



FALL 2022

STRATEGIC PLAN PROGRESS

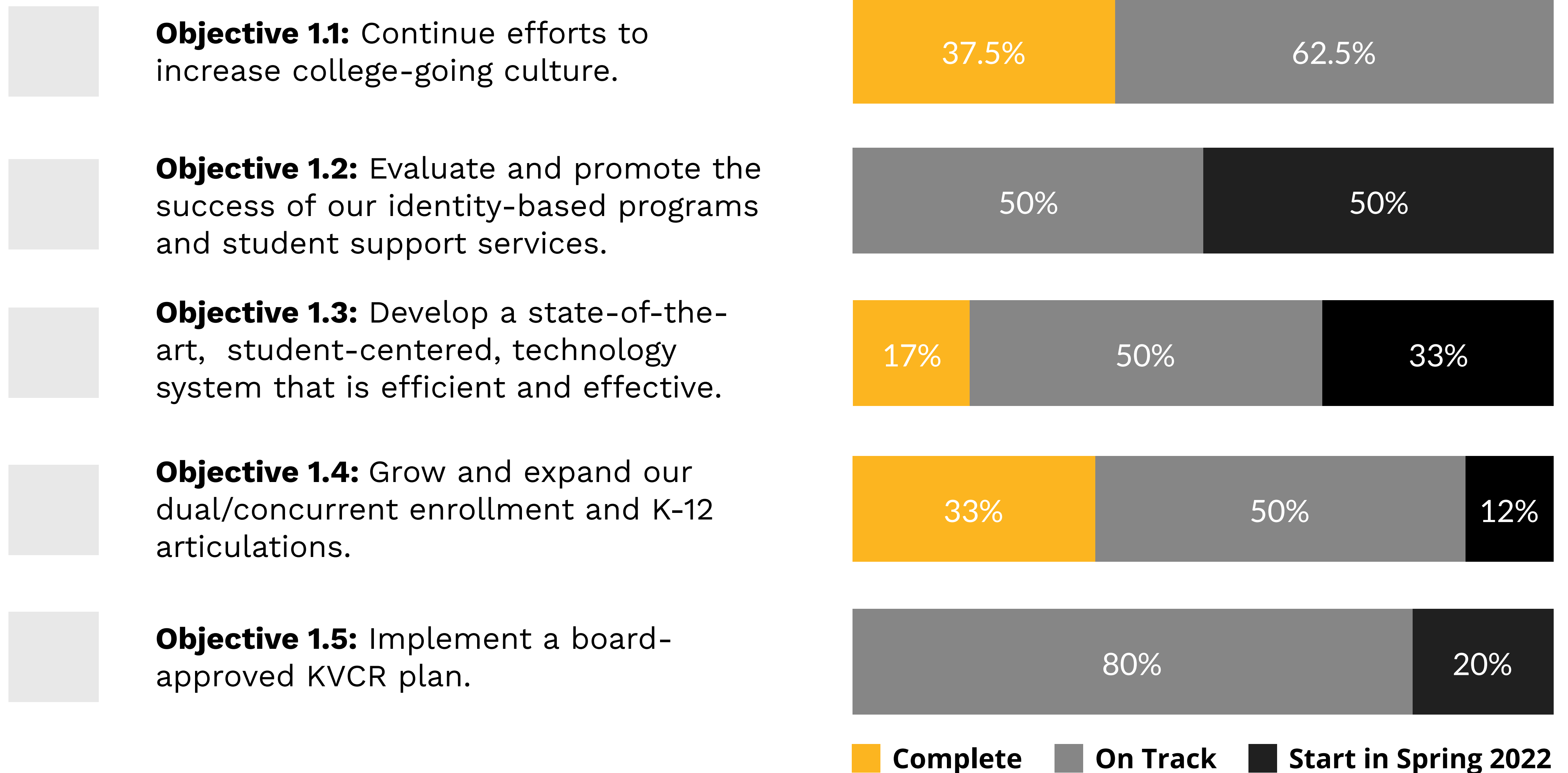
**2022-2023 MIDTEM
PROGRESS REPORT**

WWW.SBCCD.EDU

GOAL 1: Eliminate Barriers to Student Access and Success

SBCCCD has updated its self-service platform for financial aid and hosted 7 financial aid workshops. SBCCCD has also fully implemented an early alert and customer relations software, provided campus tours to over 500 students, and secured a \$100,000 pledge to support student internships.

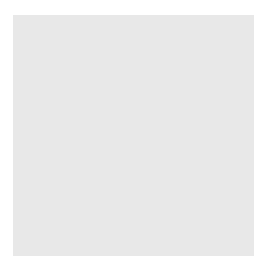
\ Objective Progress \



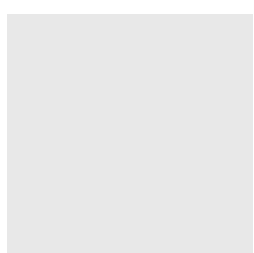
Goal 2: Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

SBCCD has secured over \$15M in grant funding to support our programs and services, hosted 19 workshops to train staff on the best practices in DEIA, sent faculty and staff to trainings on how to eliminate bias in the classroom, and gave 14 presentations on the benefits of early literacy to underserved populations.

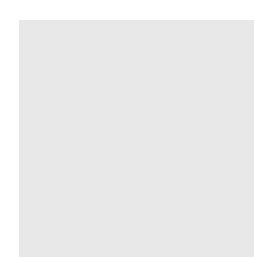
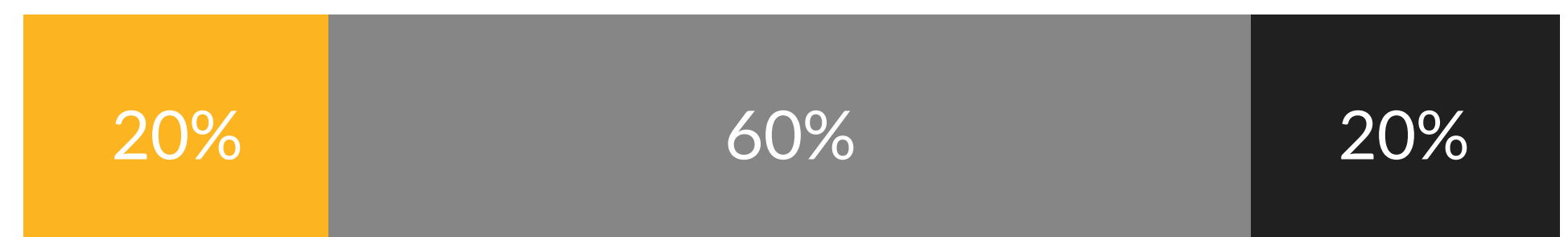
\ Objective Progress \



Objective 2.1: Implement the four Pillars of Guided Pathways.



Objective 2.2: Increase access and sense of belonging district-wide and foster a culture of inclusion that is supported by targeted professional development and sustained DEIA initiatives.



Objective 2.3: Leverage partnerships with community-based organizations to expand SBCCD's sphere of influence and include constituent voices in decision-making.

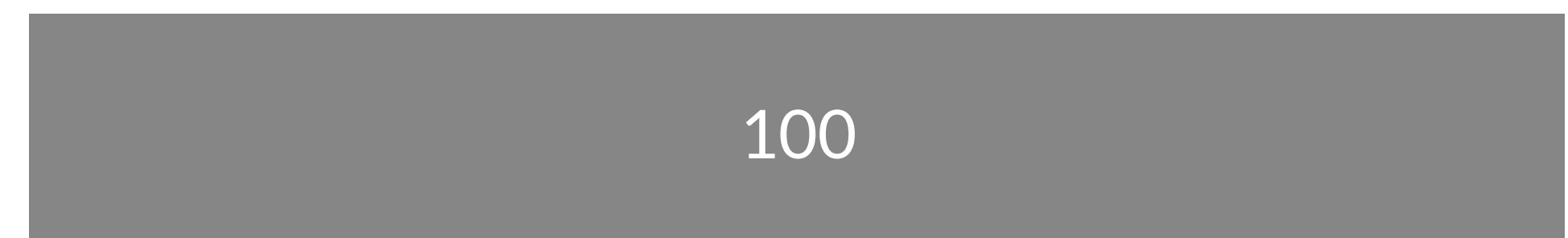


Goal 3: Be a Leader and Partner in Addressing Regional Issues

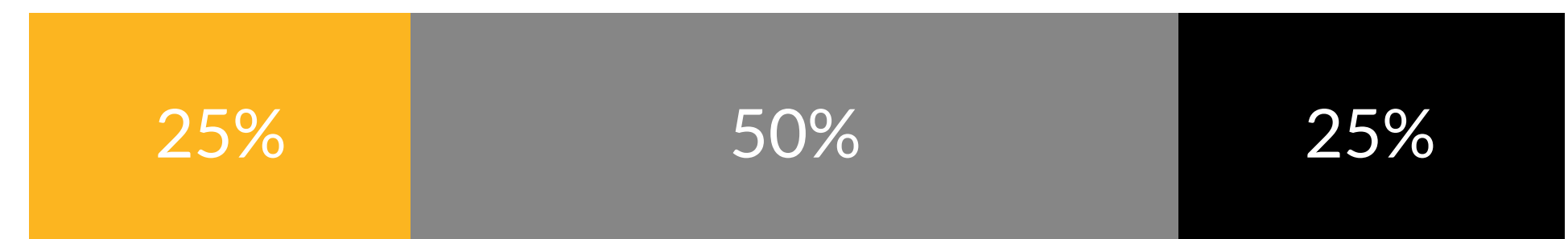
SBCCD partnered with College Corps and placed 77 students in volunteer positions with local K-12 and non-profit organizations to address regional issues related to climate change, food insecurity, and educational achievement. SBCCD staff and faculty served on more than 56 local, regional, and state boards/committees related to topics like workforce development and education policy.

\ Objective Progress \

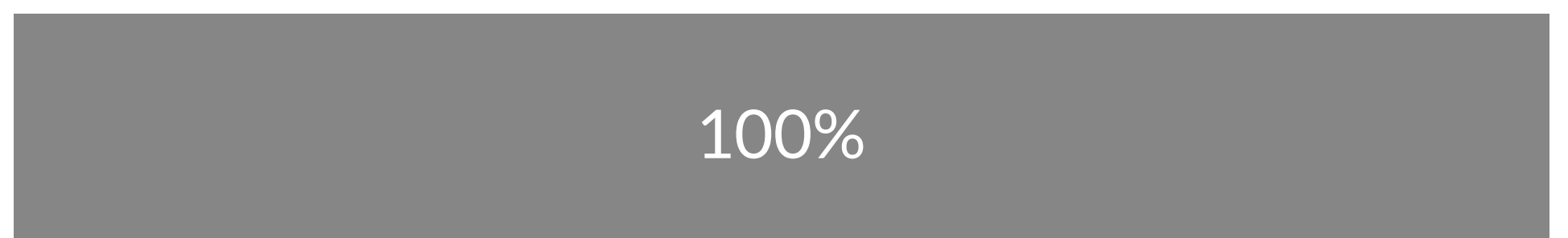
Objective 3.1: Develop a Strategic Plan that will signal to all constituents that SBCCD has a comprehensive vision that positively impacts our region and effectively employs strategies that will enable our students to develop the knowledge, confidence, and ability to succeed.



Objective 3.2: Institutionalize our commitment to investing in cultivating leadership skills within our District as a vehicle for expanding SBCCD’s ability to influence economic and educational initiatives around the region, state, and country.



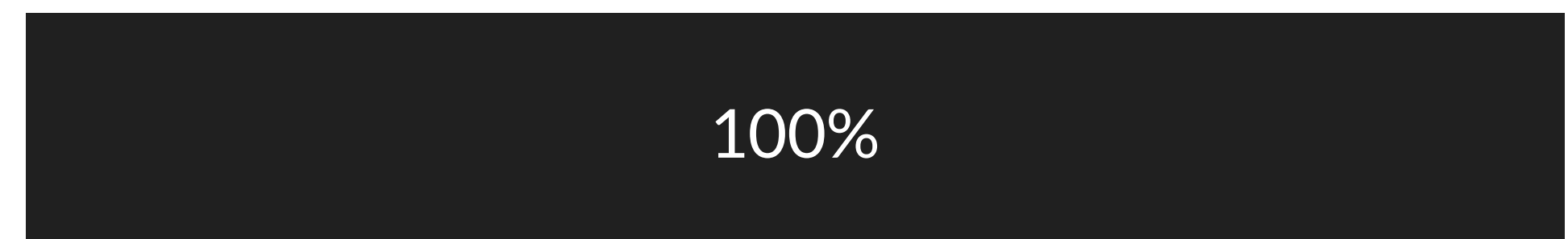
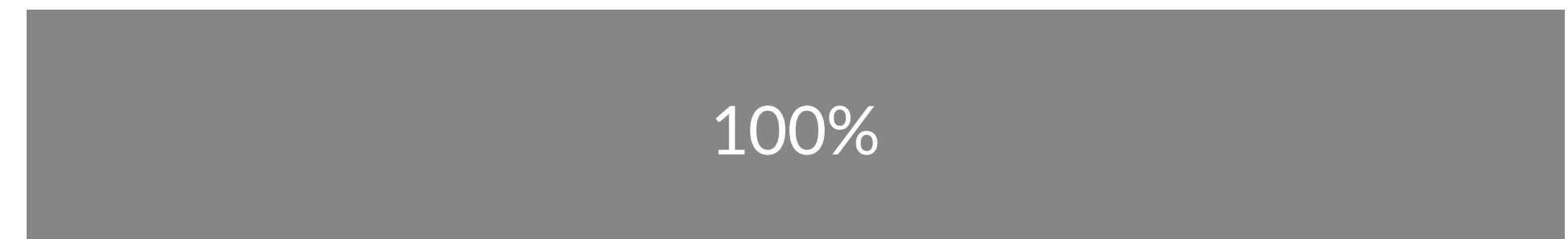
Objective 3.3: Grow our reputation as a leading higher education institution by enhancing and cultivating community partnerships with K-12, businesses, and community organizations.



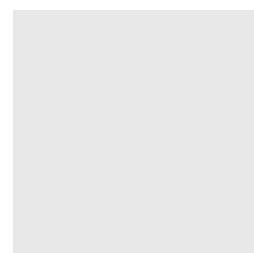
Goal 4: Ensure Fiscal Accountability/Sustainability

SBCCD initiated targeted efforts to expand its grant opportunities resulting in \$3.5M in new awards, continued to support efforts to provide free textbooks and course materials to more than 13K of its students, networked with local and state government officials to highlight its impact on students and the community, approved scheduled maintenance projects and created new scholarship opportunities to lower the cost of obtaining an education.

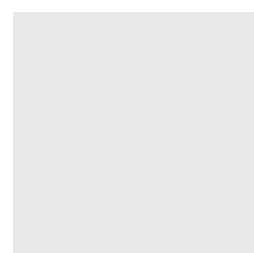
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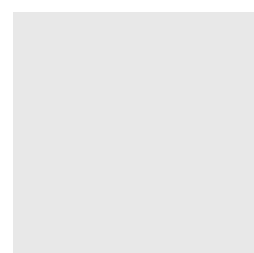
■ Complete
 ■ On Track
 ■ Start in Spring 2022



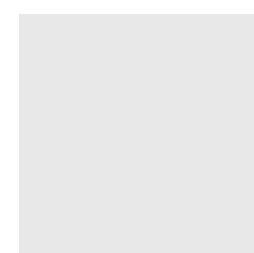
Objective 4.1: Expand grants, partnerships with regional employers, and philanthropic culture.



Objective 4.2: Continue to advocate for local state and federal funding to support SBCCD's mission.



Objective 4.3: Enhance innovation in our investments, space utilization, and growth to (1) remain at the vanguard of facilities development; (2) improve our ability to respond to variations in capital and operational budgets and; (3) setting aside funds for deferred maintenance.



Objective 4.4: Implement a board-approved KVCR plan.