

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director of Business and Fiscal

DATE: June 11, 2026

SUBJECT: Consideration of Approval to Adopt Fiscal Year 2026-2027 Tentative Budget

RECOMMENDATION

It is recommended that the Board of Trustees adopt the Fiscal Year 2026-27 Tentative Budget as presented.

OVERVIEW

The Tentative Budget is an initial projection of income and expenditures for SBCCD based on the most current information available. Assumptions used for this Tentative Budget were discussed by the Board of Trustees at its May 28, 2026, strategy session and are based on the Governor's State Budget May Revision. It is anticipated that the FY 2026-27 Final Budget will be submitted to the Board of Trustees in September per the SBCCD Budget Calendar approved on December 12, 2025, and the California Budget and Accounting Manual.

ANALYSIS

The Governor's May Revision reflects a significantly improved state budget picture compared to January. Estimated General Fund revenues from the "Big Three" taxes (Personal Income, Corporate, and Sales & Use Taxes) are projected to be approximately \$16.5 billion higher over the three-year budget window than projected in January. The Administration states the revised budget would eliminate the projected deficit through 2027–28 while increasing reserves.

The May Revision proposes:

- Increased Proposition 98 funding by approximately \$6.4 billion. Of this amount, \$4.6 billion is directed to the Rainy-Day Fund
- 4.31% SCFF COLA (1.4% in discretionary COLA above the statutory requirement)
- 2.87% COLA for most categorical programs
- Additional 1.0% enrollment growth funding for FY 2025–26 and 0.5% enrollment growth funding for FY 2026–27
- \$100.6 million in one-time funds for the Student Support Block Grant
- Proposed up to 14 weeks of paid pregnancy disability leave



- No COLA increase for the Student Equity and Achievement Program

SBCCD Budget Context and Strategic Priorities:

In response to the revised state budget, SBCCD's 2026-27 Tentative Budget incorporates the following key assumptions:

- 4.31% COLA for SCFF funding
- 2.87% COLA for categorical programs
- FTES Target: 17,724 (reflecting 3% growth)
- Negotiated salaries for all bargaining units
- 9.1% increase in health benefit costs
- Impact of the approved retirement incentive

SBCCD is committed to attracting and retaining highly skilled and mission-driven employees, recognizing that its faculty, staff, and administrators are foundational to student success. These salary adjustments, coupled with continued provision of high-quality, cost-effective health and retirement benefits, reinforce SBCCD's goal of being a premier workplace—one that values its people, supports professional growth, and ensures long-term workforce sustainability.

The proposed multi-year forecast presents balanced budgets in fiscal year 2026-27 and the out years. SBCCD remains in compliance with its board policy requiring a minimum two-month reserve in the Unrestricted General Fund and continues to make strategic choices that align financial planning with its mission and long-term goals.

SBCCD's budget decisions are anchored in its 2022-2027 Strategic Plan, which prioritizes:

- Eliminating barriers to access and success
- Promoting equity and inclusion
- Addressing regional workforce and economic needs
- Ensuring fiscal accountability and sustainability

Through these continued investments in people, programs, and infrastructure, SBCCD remains focused on fulfilling its mission to provide high-quality, accessible education that transforms lives and uplifts the Inland Empire region.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This Tentative Budget is based on the most recent information from the State of California. It is supported by extensive collaboration and analysis, and adheres to the SBCCD's strategic mission, vision, values, and goals. Its adoption will allow operations to commence in Fiscal Year 2026-27.



FISCAL YEAR 2026-27 TENTATIVE BUDGET

Presented for Adoption 6/11/2026

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BUDGETING OVERVIEW

State Budget

The Governor's May Revision to the 2026-27 State Budget, released on May 14, 2026, reflects a significantly improved state budget picture compared to January, driven largely by stronger-than-expected personal income tax revenues associated with stock market performance and growth in artificial intelligence-related industries.

Estimated General Fund revenues from the "Big Three" taxes (Personal Income, Corporate, and Sales & Use Taxes) are projected to be approximately \$16.5 billion higher over the three-year budget window than projected in January. The May Revision proposes a \$349.4 billion total state budget, including approximately \$246.6 billion in General Fund spending. The revised budget proposes to eliminate the projected deficit through 2027–28 while increasing reserves.

The Governor emphasized that California is "not out of the woods yet," noting that much of the revenue growth is tied to volatile capital gains and stock market activity accordingly the May Revision continues the state's focus on reserve building and long-term fiscal stability, including significant deposits into the Public School System Stabilization Account (PSSSA) and other rainy-day reserves.

May's Revision significantly increases the Proposition 98 funding guarantee by approximately \$6.4 billion across the three-year budget window due to stronger state revenues. However, approximately \$4.6 billion of this increase is proposed to be deposited into Proposition 98 Rainy Day Fund, limiting the amount of discretionary funding available for new ongoing investments.

For California Community Colleges, the May Revision largely maintains the January budget framework with no major structural changes to the Student-Centered Funding Formula (SCFF) or enrollment funding methodology. The proposal includes an enhanced SCFF COLA increase from 2.41% to 4.31%, bringing total SCFF COLA funding to approximately \$438.3 million, while maintaining previously proposed enrollment growth funding levels.

Categorical programs would receive a smaller COLA increase of 2.87% and would not benefit from the enhanced discretionary "super COLA" provided through SCFF. The proposal also includes approximately \$100.6 million for the Student Support Block Grant and establishes a new requirement beginning in 2026–27 for districts to provide up to 14 weeks of paid pregnancy disability leave, with districts expected to absorb these costs within existing funding increases.

Key concerns identified in the analysis include the lack of additional enrollment growth funding, no COLA for the Student Equity and Achievement Program, and limited investments in broader community college priorities. As budget negotiations continue, SBCCD and system partners will continue advocating for additional enrollment growth funding, refinements to the SCFF funding methodology, and long-term sustainability of the community college funding model.

Integrated Planning and Budgeting

The colleges and District Support Operations staff have each used program review and/or strategic planning processes to determine their highest priority goals and

BUDGETING OVERVIEW

objectives. Consequently, the budget reflects resources allocated to departments based on those prioritized requirements.

Multi-Year Budgeting

This budget includes a five-year, long-range financial plan that incorporates enrollment management projections by college, personnel and benefit costs, and revenue projections based on the Governor's May Revision to the State Budget proposal. It provides a sense of direction to the colleges, allows SBCCD to make changes as necessary, and helps measure progress on established goals, as well as identify and minimize risks.

Board Directives for the 2026-27 General Fund Budget

Approved February 12, 2026, the SBCCD Board Directives for the 2026-27 Budget are as follows:

Consistent with SBCCD Administrative Procedure 6200 Budget Preparation, the Board of Trustees holds full authority to set budget directives for the District and is tasked to provide staff with initial directives concerning the distribution of resources for the fiscal year 2026-27 budget prior to March 1, 2026, ensuring alignment with SBCCD priorities and strategic goals. SBCCD's budget shall be prepared in accordance with Title 5, the California Community Colleges Budget and Account Manual, and all other related state and federal laws and regulations.

- 1) The SBCCD 2026-27 budget shall align unrestricted general fund and student success funding with the SBCCD Goals and Objectives attached.
- 2) The SBCCD 2026-27 budget shall set aside funding for innovative initiatives found within the SBCCD Goals & Objectives.

Budget Assumptions: Fiscal Year 2026-27

The following assumptions are based on the Governor's 2026-27 May Revision. These assumptions may change as the state budget is finalized, and new information becomes available.

- 4.31% Cost-of-Living Adjustment (COLA) for general apportionment and 2.87% for select categorical programs.
- 0.5% systemwide enrollment growth funding for California Community Colleges.
- SBCCD FTES growth target of 3.0% for FY2026-27 and out years.
- SBCCD apportionment funding based on the Student-Centered Funding Formula (SCFF).

BUDGETING OVERVIEW

- Employer contribution rate for CalPERS decreases from 26.81% to 26.40%.
- CalSTRS employer rate remains flat at 19.10%, unchanged from 2025-26.
- Employee benefit cost increase of 9.1%.

Fund Descriptions

The SBCCCD budget is comprised of 21 funds, which are described below. *Categories and descriptions are provided by the California State Budget Accounting Manual (BAM).¹

GOVERNMENTAL

Governmental funds are used to track information on resources associated with a district's educational objectives.

General Funds

- Unrestricted
- Restricted

Debt Service Funds

- Bond Interest & Redemption

Special Revenue Funds

- Child Development
- KVCR

Capital Projects Funds

- Capital Outlay Projects
- Measure M
- Measure CC

PROPRIETARY

Proprietary funds are for tracking district activities like those used in private sector accounting due to their income-producing character.

Enterprise Funds

- Cafeteria
- Investment Properties

Internal Service Funds

- Worker's Comp & Self-Insurance
- Retiree Benefits

FIDUCIARY

Fiduciary funds account for assets held on behalf of another party for which a district has some discretionary authority.

Trusts Funds

- Associated Students
- Student Representation
- Student Body Center
- Financial Aid
- Scholarship & Loan
- OPEB Investment
- PARS Investment
- Other Trusts

Agency Funds

- Inland Futures Foundation

¹ (<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Manuals>).

Multi-Year Forecast

UNRESTRICTED GENERAL FUND | SUMMARY

	Tentative Budget FY 2026-27	Forecast FY 2027-28	Forecast FY 2028-29	Forecast FY 2029-30	Forecast FY 2030-31
Revenues					
State-Based Revenue	151,217,134	158,682,268	162,651,626	166,756,691	171,002,691
Other Revenue	11,453,989	11,453,989	11,453,989	11,453,989	11,453,989
PARS Trust Gains	2,050,000	2,050,000	2,050,000	2,050,000	300,000
PARS FCC Legal Fees Reimbursement/DSO Portion	300,000	-	-	-	-
Total Revenues	165,021,123	172,186,257	176,155,615	180,260,680	182,756,680
Expenditures					
1000 - Academic Salaries	62,073,652	63,547,228	64,421,685	65,329,579	65,750,633
2000 - Classified Salaries	38,459,931	41,075,048	42,385,970	43,756,054	44,554,799
3000 - Benefits	41,016,535	42,702,586	43,702,093	44,784,625	45,255,884
4000 - Supplies	1,742,734	1,829,871	1,884,767	1,941,310	1,999,549
5000 - Other Expenses and Services	19,723,423	20,669,594	21,289,682	21,928,373	22,586,224
6000 - Capital Outlay	599,416	629,386	648,268	667,716	687,747
7000 - Other Outgo	1,640,903	1,716,750	1,768,253	1,821,300	1,875,939
Total Expenditures	165,256,594	172,170,463	176,100,717	180,228,957	182,710,776
Total Operating Gains/(Losses)	(235,472)	15,793	54,897	31,723	45,905
Early Retirement Cost Estimate	(1,050,000)	-	-	-	-
Early Retirement Savings Estimate	1,898,360	776,900	716,362	565,018	514,570
Beginning Fund Balance	27,175,073	27,787,962	28,580,654	29,351,914	29,948,654
Annual Increase/(Decrease) to Fund Balance	612,888	792,693	771,259	596,741	560,474
Ending Fund Balance	27,787,962	28,580,654	29,351,914	29,948,654	30,509,129
Fund Balance in Months	2.03	2.00	2.01	2.00	2.01

Budget Summary By Fund

Category	Unrestricted General Fund 01-00/01-23	Restricted General Fund 01-50	Bond Interest/ Redemption 21	Capital Outlay 41	Bond Measure M 42	Bond Measure CC 44	Cafeteria 52	Investment Properties 59
Revenues:								
Federal Revenues	-	6,054,639	-	-	-	-	-	-
State Revenues	151,217,134	56,520,831	300,000	-	-	-	-	-
Local Revenues	11,453,989	13,001,181	74,200,000	5,326,000	7,300,000	8,000,000	660,600	6,131,509
Other Financing Sources/Transfers In	2,350,000	12,266,805	-	-	-	-	-	-
Total Revenues	165,021,123	87,843,456	74,500,000	5,326,000	7,300,000	8,000,000	660,600	6,131,509
Expenses:								
Academic Salaries	62,073,652	8,780,514	-	-	-	-	-	-
Classified Salaries	38,459,931	14,221,426	-	298,553	-	593,164	360,752	-
Employee Benefits	41,016,535	8,747,278	-	144,045	-	297,305	-	-
Supplies & materials	1,742,734	3,152,705	-	-	-	1,000	280,848	-
Other Expenses & Services	19,723,423	30,293,992	-	571,080	24,994	4,982,080	19,000	3,932,734
Capital Outlay	599,416	6,138,806	-	1,200,050	108,619,495	113,951,279	-	1,481,313
Other Outgo	1,640,903	16,508,735	74,500,000	1,066,216	-	-	-	-
Total Expenses	165,256,594	87,843,456	74,500,000	3,279,944	108,644,489	119,824,828	660,600	5,414,047
Total Operating Gains/(Losses)	(235,472)	-	-	2,046,056	(101,344,489)	(111,824,828)	-	717,462
Estimated Beginning Fund Balance	27,161,606	20,097,614	53,644,368	19,352,458	189,786,153	249,690,153	251,100	60,371,206
Early Retirement Savings Estimate	(1,050,000)							
Vacant Position Savings Estimate	1,898,360							
Estimated Ending Fund Balance	27,774,494	20,097,614	53,644,368	21,398,514	88,441,664	137,865,325	251,100	61,088,668



Budget Summary By Fund

Category	Retiree Benefits 68	OPEB Trust 71	Child Development 72	Student Body Center Fee 73	KVCR 74	PARS Trust 77	Workers Comp/ Self Insurance 78/84	Inland Futures Foundation 79
Revenues:								
Federal Revenues	-	-	509,775	-	-	-	-	-
State Revenues	-	-	4,836,903	-	-	-	-	-
Local Revenues	411,188	904,000	245,850	350,271	3,828,334	6,350,000	3,082,624	1,615,666
Other Financing Sources/Transfers In	-	-	-	-	4,334,000	-	1,635,000	-
Total Revenues	411,188	904,000	5,592,528	350,271	8,162,334	6,350,000	4,717,624	1,615,666
Expenses:								
Academic Salaries	-	-	-	-	-	-	-	-
Classified Salaries	-	-	2,536,427	135,687	2,816,632	-	-	-
Employee Benefits	411,188	-	1,533,877	76,275	1,375,438	-	-	-
Supplies & materials	-	-	341,122	11,500	74,151	-	-	13,492
Other Expenses & Services	-	95,000	1,110,104	42,809	3,866,380	280,000	4,717,624	318,174
Capital Outlay	-	-	70,998	84,000	-	-	-	-
Other Outgo	-	-	-	-	-	7,056,663	-	1,284,000
Total Expenses	411,188	95,000	5,592,528	350,271	8,132,601	7,336,663	4,717,624	1,615,666
Total Operating Gains/(Losses)	-	809,000	-	-	29,733	(986,663)	-	-
Estimated Beginning Fund Balance	286,733	12,346,599	378,760	1,087,530	(1,989,998)	119,097,886	6,857,368	405,961
Early Retirement Savings Estimate								
Vacant Position Savings Estimate								
Estimated Ending Fund Balance	286,733	13,155,599	378,760	1,087,530	(1,960,265)	118,111,223	6,857,368	405,961



San Bernardino Community College District
Budget Summary By Fund



Category	Associated Students 91	Student Representation 92	Financial Aid 94
Revenues:			
Federal Revenues	-	-	34,380,075
State Revenues	-	-	10,595,185
Local Revenues	216,775	58,045	95
Other Financing Sources/Transfers In	-	-	2,144,763
Total Revenues	216,775	58,045	47,120,118
Expenses:			
Academic Salaries	-	-	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Supplies & materials	35,500	-	-
Other Expenses & Services	141,275	58,045	64,250
Capital Outlay	30,000	-	-
Other Outgo	10,000	-	47,055,868
Total Expenses	216,775	58,045	47,120,118
Total Operating Gains/(Losses)	-	-	-
Estimated Beginning Fund Balance	529,650	102,286	-
Early Retirement Savings Estimate			
Vacant Position Savings Estimate			
Estimated Ending Fund Balance	529,650	102,286	-



San Bernardino Community College District
Budget Summary By Fund



Category	Scholarship & Loan 95	Student Clubs/Trusts 99	All Funds
Revenues:			
Federal Revenues	-	-	40,944,489
State Revenues	-	-	223,470,053
Local Revenues	1,406,899	257,958	144,800,984
Other Financing Sources/Transfers In	-	-	22,730,568
Total Revenues	1,406,899	257,958	431,946,094
Expenses:			
Academic Salaries	-	-	70,854,166
Classified Salaries	-	-	59,422,572
Employee Benefits	-	-	53,601,941
Supplies & materials	-	81,453	5,734,505
Other Expenses & Services	-	176,505	70,417,469
Capital Outlay	-	-	232,175,357
Other Outgo	1,406,899	-	150,529,284
Total Expenses	1,406,899	257,958	642,735,294
Total Operating Gains/(Losses)	-	-	(210,789,201)
Estimated Beginning Fund Balance	101,242	256,019	759,814,694
Early Retirement Savings Estimate			(1,050,000)
Vacant Position Savings Estimate			1,898,360
Estimated Ending Fund Balance	101,242	256,019	549,873,853





Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
01-00-00-0000-0000-0000-0C338006-0000 - General Program	800,000.00	300,000.00	(500,000.00)	-62.50%
01-00-01-0000-0000-0000-0C195201-0000 - General Program	88,011,278.73	92,379,329.08	4,368,050.35	4.96%
01-00-01-8100-2146-4930-0C195201-0000 - SBVC-Prop 30 EPA Funds	14,467,625.00	18,821,885.00	4,354,260.00	30.10%
01-00-01-9017-0000-6600-0A195505-0000 - Planning And Research	5,000.00	0.00	(5,000.00)	-100.00%
01-00-02-0000-0000-0000-0C246909-0000 - General Program	40,220,391.32	41,727,997.07	1,507,605.75	3.75%
01-00-02-8100-2146-4930-0C246909-0000 - CHC-Prop 30 EPA Funds	6,634,512.00	8,522,912.00	1,888,400.00	28.46%
01-00-02-8210-0000-6440-0A250801-0000 - Student Health Services	3,000.00	7,000.00	4,000.00	133.33%
01-00-02-9520-0000-6599-0C246909-0000 - Administrative Services - Other M&O	4,745.00	3,000.00	(1,745.00)	-36.78%
01-00-02-9520-0000-7100-0C246909-0000 - Administrative Services - Physical Property & Related Acquisitions	95,699.00	89,911.00	(5,788.00)	-6.05%
01-00-03-9507-0000-6770-0C338102-0000 - Printing	9,092.29	0.00	(9,092.29)	-100.00%
01-00-15-8120-0000-6470-0A191101-0000 - WIA Carryover	0.00	2,000.00	2,000.00	100.00%
01-23-01-9508-0000-6770-0C195201-0000 - Unrestricted Lottery	2,171,203.00	2,179,960.00	8,757.00	0.40%
01-23-02-9520-0000-6570-0C246909-0000 - Unrestricted Lottery	995,885.00	987,128.00	(8,757.00)	-0.88%
	153,418,431.34	165,021,122.15	11,602,690.81	7.56%
Expenditures				
01-00-00-9998-0000-0000-0C338002-0000 - Cal-Card Personal Charge Holding Account	0.00	0.00	0.00	0.00%
01-00-01-0000-0000-0000-0C337501-0000 - SBVC-Position Savings	(2,016,183.)	0.00	2,016,183.00	-100.00%
01-00-01-0000-0000-0000-0C338006-0000 - General Program	544,572.82	1,518,789.00	974,216.18	178.90%
01-00-01-1500-0000-0835-0A151701-0000 - Mens Athletics - Physical Education	369,450.00	252,480.00	(116,970.00)	-31.66%
01-00-01-1500-0000-6960-0A151701-0000 - Mens Athletics - Student & Co-Curricular	280,362.56	284,700.99	4,338.43	1.55%
01-00-01-1500-0000-6961-0A151701-0000 - Mens Athletics - Baseball	22,786.00	22,424.50	(361.50)	-1.59%
01-00-01-1500-0000-6964-0A151701-0000 - Mens Athletics - Basketball	14,305.00	18,409.60	4,104.60	28.69%
01-00-01-1500-0000-6965-0A151701-0000 - Mens Athletics - Track	15,849.50	16,787.10	937.60	5.92%
01-00-01-1500-0000-6966-0A151701-0000 - Mens Athletics - Cross Country	11,036.00	7,876.00	(3,160.00)	-28.63%
01-00-01-1500-0000-6969-0A151701-0000 - Mens Athletics - Football	89,012.00	36,203.20	(52,808.80)	-59.33%
01-00-01-1500-0000-6983-0A151701-0000 - Mens Athletics - Soccer	9,371.00	9,559.00	188.00	2.01%



Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-00-01-1500-0000-6985-0A151701-0000 - Mens Athletics - Athletics	141,633.25	80,441.90	(61,191.35)	-43.20%
01-00-01-1501-0000-6962-0A151701-0000 - Womens Athletics - Volleyball	10,422.00	12,272.70	1,850.70	17.76%
01-00-01-1501-0000-6963-0A151701-0000 - Womens Athletics - Softball	12,819.00	14,580.50	1,761.50	13.74%
01-00-01-1501-0000-6964-0A151701-0000 - Womens Athletics - Basketball	14,056.00	15,521.00	1,465.00	10.42%
01-00-01-1501-0000-6965-0A151701-0000 - Womens Athletics - Track	13,792.50	13,792.90	0.40	0.00%
01-00-01-1501-0000-6966-0A151701-0000 - Womens Athletics - Cross Country	5,476.00	6,284.30	808.30	14.76%
01-00-01-1501-0000-6969-0A151701-0000 - Womens Athletics - Flag Football	0.00	58,000.00	58,000.00	100.00%
01-00-01-1501-0000-6983-0A151701-0000 - Womens Athletics - Soccer	9,501.00	10,954.90	1,453.90	15.30%
01-00-01-1501-0000-6985-0A151701-0000 - Womens Athletics - Athletics	28,038.75	4,162.40	(23,876.35)	-85.15%
01-00-01-1503-0000-0835-0A151701-0000 - Athletic Trainer - Physical Education	452,609.41	476,631.78	24,022.37	5.31%
01-00-01-1503-0000-6986-0A151701-0000 - Athletic Trainer - Athletic Trainer	1,313.00	555.50	(757.50)	-57.69%
01-00-01-1510-0000-0835-0A190902-0000 - P.E - Physical Education	1,628,440.16	1,694,538.79	66,098.64	4.06%
01-00-01-1510-0000-6010-0A190902-0000 - P.E - Academic Administration	123,230.81	137,390.01	14,159.21	11.49%
01-00-01-1510-0000-6985-0A190902-0000 - P.E - Athletics	94,150.65	106,373.82	12,223.17	12.98%
01-00-01-2520-0000-0501-0A150705-0000 - Business Division - Business And Commerce, General	5,760.00	5,762.00	2.00	0.03%
01-00-01-2520-0000-6010-0A150705-0000 - Business Division - Academic Administration	136,071.89	141,285.54	5,213.65	3.83%
01-00-01-2521-0000-0502-0A150705-0000 - Accounting	309,607.35	319,344.91	9,737.56	3.15%
01-00-01-2525-0000-0514-0A150705-0000 - Computer Info Tech	836,603.13	861,431.31	24,828.18	2.97%
01-00-01-2527-0000-1307-0A150707-0000 - Restaurant Management Program	489,346.04	496,081.83	6,735.79	1.38%
01-00-01-2531-0000-0506-0A150705-0000 - Business Admin, Finance, Ins	314,183.56	325,850.83	11,667.27	3.71%
01-00-01-2533-0000-2204-0A150706-0000 - Economics	284,111.12	301,885.77	17,774.64	6.26%
01-00-01-3540-0000-1002-0A150710-0000 - Art Department	818,908.29	861,186.91	42,278.63	5.16%
01-00-01-3541-0000-6010-0A150710-0000 - Art Gallery	20,122.00	25,005.00	4,883.00	24.27%
01-00-01-3551-0000-1501-0A150710-0000 - English Department	2,774,367.96	2,825,802.68	51,434.72	1.85%
01-00-01-3560-0000-1101-0A150710-0000 - Modern Languages	689,113.42	703,736.14	14,622.71	2.12%
01-00-01-3565-0000-4930-0A150706-0000 - Reading Program	352,415.80	364,511.45	12,095.64	3.43%
01-00-01-3570-0000-4900-0A150706-0000 - Ethnic Studies	292,491.18	305,555.16	13,063.98	4.47%



Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-00-01-3574-0000-1008-0A150710-0000 - Dance Department	370.00	370.00	0.00	0.00%
01-00-01-3575-0000-1506-0A150710-0000 - Speech Department	767,638.70	792,835.91	25,197.20	3.28%
01-00-01-3576-0000-1007-0A150710-0000 - Drama Department - Dramatic Arts	196,298.87	198,558.43	2,259.56	1.15%
01-00-01-3577-0000-1509-0A150706-0000 - Philosophy	321,536.21	329,352.59	7,816.38	2.43%
01-00-01-3578-0000-6010-0A150710-0000 - Arts And Lectures	19,130.00	19,205.00	75.00	0.39%
01-00-01-3579-0000-6010-0A150710-0000 - Humanities Division	411,859.36	522,957.01	111,097.65	26.97%
01-00-01-3579-0000-6199-0A150710-0000 - Humanities Division - Distance Education	2,020.00	2,020.00	0.00	0.00%
01-00-01-3580-0000-1004-0A150710-0000 - Music Department	169,363.20	176,046.70	6,683.50	3.95%
01-00-01-4604-0000-1305-0A150706-0000 - Child Development/Early Care And Education	479,659.60	490,428.25	10,768.65	2.25%
01-00-01-4620-0000-6010-0A150705-0000 - Mathematics Division - Academic Administration	569,012.32	561,616.31	(7,396.01)	-1.30%
01-00-01-4625-0000-1799-0A150705-0000 - Math & Science	42,949.00	42,949.00	0.00	0.00%
01-00-01-4630-0000-1901-0A150712-0000 - Science Division-General	67,429.62	47,863.00	(19,566.62)	-29.02%
01-00-01-4630-0000-6010-0A150712-0000 - Science Division - Academic Administration	728,014.74	762,890.43	34,875.69	4.79%
01-00-01-4630-0000-6199-0A150717-0000 - STEM-MESA Center	172,101.74	178,187.06	6,085.31	3.54%
01-00-01-4632-0000-1701-0A150705-0000 - Mathematics Department	2,567,358.00	2,628,050.87	60,692.87	2.36%
01-00-01-4633-0000-0701-0A150705-0000 - Computer Science Department	3,686.00	3,686.00	0.00	0.00%
01-00-01-4640-0000-1905-0A150712-0000 - Chemistry Department	1,305,701.98	1,385,132.19	79,430.21	6.08%
01-00-01-4641-0000-0958-0A150707-0000 - Water Supply Technology	351,542.18	365,454.45	13,912.27	3.96%
01-00-01-4651-0000-1914-0A150712-0000 - Geology Department	136,083.21	145,513.42	9,430.21	6.93%
01-00-01-4652-0000-0799-0A150712-0000 - Geographic Information Svcs	996.33	1,000.00	3.67	0.37%
01-00-01-4660-0000-1902-0A150712-0000 - Physics Department	545,959.93	567,115.75	21,155.82	3.87%
01-00-01-4671-0000-2206-0A150712-0000 - Geography Department	347,650.31	356,402.64	8,752.33	2.52%
01-00-01-4689-0000-0201-0A150712-0000 - Architecture Department	175,809.06	182,438.94	6,629.88	3.77%
01-00-01-4690-0000-0401-0A150712-0000 - Biology, General	709,150.82	737,200.00	28,049.18	3.96%
01-00-01-4690-0000-0410-0A150712-0000 - Biology Department - Anatomy And Physiology	900,053.53	939,285.19	39,231.66	4.36%
01-00-01-4692-0000-0401-0A150712-0000 - Microbiology Biology General	173,491.22	179,705.54	6,214.32	3.58%
01-00-01-4692-0000-0403-0A150712-0000 - Microbiology - Microbiology	186,647.84	188,978.08	2,330.24	1.25%



Unrestricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-00-01-5620-0000-1230-0A150712-0000 - Registered Nursing Program	1,323,189.09	1,377,429.74	54,240.65	4.10%
01-00-01-5620-0000-6010-0A150712-0000 - Registered Nursing Program - Academic Administration	315,127.52	333,159.43	18,031.91	5.72%
01-00-01-5621-0000-1260-0A150712-0000 - Allied Health Department - Health Professions, Transfer Core Curriculum	2,210.16	2,304.00	93.84	4.25%
01-00-01-5621-0000-6010-0A150712-0000 - Allied Health Department - Academic Administration	135,597.60	135,185.90	(411.70)	-0.30%
01-00-01-5623-0000-1239-0A150712-0000 - Psychiatric Tech	508,164.90	539,295.74	31,130.84	6.13%
01-00-01-5623-0000-6010-0A150712-0000 - Psychiatric Tech - Academic Administration	24,966.81	25,949.44	982.64	3.94%
01-00-01-5627-0000-1221-0A150712-0000 - Pharmacy Technology	101,352.60	105,438.10	4,085.51	4.03%
01-00-01-6661-0000-0947-0A150707-0000 - Diesel Dept	186,582.64	190,078.82	3,496.18	1.87%
01-00-01-6680-0000-0901-0A150707-0000 - Technical Training Division - Engineering	72,613.26	98,447.71	25,834.45	35.58%
01-00-01-6680-0000-0999-0A150707-0000 - Technical Training Division - Other Engineering & Related Industrial Technologies	228,035.03	237,268.90	9,233.87	4.05%
01-00-01-6680-0000-6010-0A150707-0000 - Technical Training Division - Academic Administration	452,694.66	463,219.25	10,524.59	2.32%
01-00-01-6681-0000-0950-0A150707-0000 - Aeronautics Department - Main	260,595.47	277,798.41	17,202.94	6.60%
01-00-01-6683-0000-0948-0A150707-0000 - Automotive Department	747,046.36	780,960.81	33,914.45	4.54%
01-00-01-6685-0000-0934-0A150707-0000 - Electronics Department	386,126.89	396,368.99	10,242.10	2.65%
01-00-01-6686-0000-0956-0A150707-0000 - Machine Shop Department	215,289.79	218,805.51	3,515.72	1.63%
01-00-01-6687-0000-0946-0A150707-0000 - Refrigeration	295,908.67	308,521.70	12,613.02	4.26%
01-00-01-6688-0000-0956-0A150707-0000 - Welding	614,474.53	734,134.61	119,660.08	19.47%
01-00-01-7671-0000-2201-0A150706-0000 - Human Services Department	334,613.98	342,545.84	7,931.86	2.37%
01-00-01-7672-0000-2201-0A150706-0000 - Political Science	254,124.06	265,451.76	11,327.70	4.46%
01-00-01-7673-0000-2201-0A150706-0000 - Social Science, General	8,298.62	7,561.00	(737.62)	-8.89%
01-00-01-7673-0000-6010-0A150706-0000 - Social Science, General - Academic Administration	783,063.29	817,560.40	34,497.11	4.41%
01-00-01-7674-0000-2208-0A150706-0000 - Sociology	188,729.51	190,888.07	2,158.56	1.14%
01-00-01-7676-0000-2205-0A150706-0000 - History	296,873.15	308,143.83	11,270.68	3.80%
01-00-01-7677-0000-2001-0A150706-0000 - Psychology	278,698.01	284,963.07	6,265.06	2.25%
01-00-01-7678-0000-2202-0A150706-0000 - Anthropology	185,439.65	188,667.70	3,228.05	1.74%
01-00-01-7680-0000-2105-0A150706-0000 - Administration Of Justice	166,792.93	173,866.45	7,073.52	4.24%
01-00-01-7681-0000-2106-0A150713-0000 - Sheriff's Academy	1,257,539.00	1,272,539.00	15,000.00	1.19%



Unrestricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-00-01-7681-0000-6010-0A150713-0000 - Sheriff'S Academy - Academic Administration	371,336.81	381,046.08	9,709.27	2.61%
01-00-01-7682-0000-6010-0A150713-0000 - Extended Academy - Academic Administration	350,113.00	339,076.94	(11,036.06)	-3.15%
01-00-01-8100-0000-0949-0A150707-0000 - Automotive Collision Repair	16,755.00	16,755.00	0.00	0.00%
01-00-01-8100-0000-4930-0A150201-0000 - Office Of Instruction - Adjuncts	16,861,315.34	17,670,670.00	809,354.67	4.80%
01-00-01-8100-0000-6010-0A150201-0000 - Office Of Instruction	1,605,908.15	1,549,836.07	(56,072.08)	-3.49%
01-00-01-8100-0000-6570-0A150201-0000 - Office of Instruction	505.00	505.00	0.00	0.00%
01-00-01-8106-0000-6110-0A180101-0000 - Library - Learning Center	250,033.45	258,296.70	8,263.24	3.30%
01-00-01-8106-0000-6120-0A180101-0000 - Library	1,612,371.43	1,682,813.10	70,441.67	4.37%
01-00-01-8107-0000-4930-0A150716-0000 - Tutorial Center	441,680.73	405,995.80	(35,684.94)	-8.08%
01-00-01-8107-0000-6199-0A150716-0000 - Tutorial Center	823,181.64	686,991.97	(136,189.67)	-16.54%
01-00-01-8111-0000-0604-0A150710-0000 - Radio/Television Instruction	242,998.58	254,950.62	11,952.04	4.92%
01-00-01-8112-0000-6010-0A150716-0000 - Off-Campus Programs	72,548.00	73,247.00	699.00	0.96%
01-00-01-8113-0000-6030-0C195201-0000 - Academic Senate	25,000.00	25,000.00	0.00	0.00%
01-00-01-8119-0000-6150-0C132208-0000 - Technology Service - Acad Info Systems & Tech	1,358,243.89	0.00	(1,358,243.89)	-100.00%
01-00-01-8120-0000-6470-0A191101-0000 - Workforce Readiness - Job Development/Placement Srvc	11,529.62	12,185.31	655.69	5.69%
01-00-01-8120-0000-6499-0A191101-0000 - Workforce Readiness - Misc. Student Svcs.	95,278.81	97,214.33	1,935.52	2.03%
01-00-01-8120-0000-6570-0A191101-0000 - Workforce Readiness	404.00	0.00	(404.00)	-100.00%
01-00-01-8122-0000-6600-0A150201-0000 - Accreditation	21,846.00	0.00	(21,846.00)	-100.00%
01-00-01-8126-0000-6499-0A150716-0000 - Middle College	24,331.00	24,516.00	185.00	0.76%
01-00-01-8127-0000-6199-0A150716-0000 - Academic Success/Learning Svcs	797,007.32	827,740.95	30,733.63	3.86%
01-00-01-8200-0000-6960-0A190901-0000 - Student Activities	579,970.82	577,841.22	(2,129.61)	-0.37%
01-00-01-8201-0000-6200-0C194502-0000 - Admissions & Records	1,907,099.30	2,004,471.29	97,371.99	5.11%
01-00-01-8202-0000-4930-0A191401-0000 - Counseling - General Studies	32,492.35	33,254.32	761.97	2.35%
01-00-01-8202-0000-6310-0A191401-0000 - Counseling - Counseling & Guidance	2,146,140.07	2,212,909.36	66,769.30	3.11%
01-00-01-8203-0000-6499-0A190103-0000 - Outreach And Recruitment	141,593.05	54,004.00	(87,589.05)	-61.86%
01-00-01-8204-0000-6420-0A194001-0000 - Disabled Student Prog/Services - DSPS	499,483.07	507,907.43	8,424.36	1.69%
01-00-01-8205-0000-6450-0A191401-0000 - Counseling/Matriculation Division	561,565.98	574,408.39	12,842.41	2.29%



Unrestricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-00-01-8205-0000-6570-0A191401-0000 - Counseling/Matriculation Div	650.00	600.00	(50.00)	-7.69%
01-00-01-8206-0000-6200-0A190102-0000 - Student Development-Student Refund Petition	4,200.00	4,200.00	0.00	0.00%
01-00-01-8206-0000-6450-0A190102-0000 - Student Development	575,874.41	666,026.21	90,151.80	15.65%
01-00-01-8206-0000-6460-0A191402-0000 - Student Development-Financial Aid	202,000.00	202,000.00	0.00	0.00%
01-00-01-8209-0000-6430-0A191101-0000 - EOPS	358,841.61	374,655.70	15,814.10	4.41%
01-00-01-8210-0000-6440-0A190901-0000 - Student Health Services	118,840.00	93,840.00	(25,000.00)	-21.04%
01-00-01-8211-0000-6499-0A191403-0000 - Commencement	412,000.00	250,000.00	(162,000.00)	-39.32%
01-00-01-8212-0000-6499-0A191401-0000 - Puente	14,507.00	4,507.00	(10,000.00)	-68.93%
01-00-01-8213-0000-6310-0A190103-0000 - Minority Transfer Program	16,528.00	6,528.00	(10,000.00)	-60.50%
01-00-01-8218-0000-6330-0A191401-0000 - Articulation Program	1,290.00	1,290.00	0.00	0.00%
01-00-01-8219-0000-6010-0A150710-0000 - Honors Program	9,285.00	9,285.00	0.00	0.00%
01-00-01-8220-0000-6330-0A191401-0000 - Transfer Center	439,545.77	425,461.97	(14,083.81)	-3.20%
01-00-01-8301-0000-6460-0C136101-0000 - Financial Aid	1,257,108.19	1,342,929.16	85,820.97	6.83%
01-00-01-8306-0000-6920-0C185112-0000 - Child Care Food Program	182,587.39	189,028.55	6,441.16	3.53%
01-00-01-9002-0000-6570-0A150101-0000 - Campus President	2,000.00	2,000.00	0.00	0.00%
01-00-01-9002-0000-6600-0A150101-0000 - Campus President	977,078.23	1,044,075.72	66,997.49	6.86%
01-00-01-9002-0000-6840-0A150101-0000 - Campus President Economic Development	116,566.15	119,803.99	3,237.84	2.78%
01-00-01-9003-0000-6099-0C338705-0000 - Reassigned Time-SBVC	1,824,484.88	1,948,059.96	123,575.07	6.77%
01-00-01-9008-0000-6770-0C120002-0000 - Transportation, General	69,210.00	69,000.00	(210.00)	-0.30%
01-00-01-9016-0000-6199-0C194506-0000 - Grants - Other Instructional Support Sv	0.00	205,830.94	205,830.94	100.00%
01-00-01-9016-0000-6600-0C194506-0000 - Grants - Planning, Policymaking, & Coordination	0.00	352,962.42	352,962.42	100.00%
01-00-01-9017-0000-6600-0A195505-0000 - Planning And Research	897,508.62	1,013,188.42	115,679.80	12.89%
01-00-01-9018-0000-6750-0A150201-0000 - Professional Development	41,425.00	41,425.00	0.00	0.00%
01-00-01-9019-0000-6600-0C136602-0000 - Resource Development	813,999.55	734,048.19	(79,951.36)	-9.82%
01-00-01-9021-0000-6760-0A190901-0000 - Diversity	22,416.00	22,416.00	0.00	0.00%
01-00-01-9100-0000-6770-0C195201-0000 - Rideshare Program	10,000.00	10,000.00	0.00	0.00%
01-00-01-9500-0000-6720-0C195201-0000 - College Business Office	340,857.43	356,338.80	15,481.37	4.54%



Unrestricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-00-01-9502-0000-6770-0C195201-0000 - Mailroom and Postage	122,743.21	152,070.25	29,327.04	23.89%
01-00-01-9504-0000-6550-0C120002-0000 - Grounds	1,238,726.45	1,176,470.66	(62,255.79)	-5.03%
01-00-01-9505-0000-6530-0C120002-0000 - Custodial	2,940,452.73	2,997,591.74	57,139.01	1.94%
01-00-01-9505-0000-6830-0C120002-0000 - Custodial - Community Use Of Facilities	85,435.92	96,948.93	11,513.01	13.48%
01-00-01-9505-0000-6960-0C120002-0000 - Custodial - Student & Co-Curricular	82,772.90	94,463.60	11,690.70	14.12%
01-00-01-9506-0000-6510-0C120002-0000 - Maintenance	2,736,978.69	2,166,377.45	(570,601.24)	-20.85%
01-00-01-9508-0000-6770-0C195201-0000 - General Supplies & Services	1,275,340.00	665,005.00	(610,335.00)	-47.86%
01-00-01-9509-0000-6710-0C136601-0000 - Marketing & Public Affairs	812,262.81	914,910.28	102,647.47	12.64%
01-00-01-9515-0000-6770-0C120002-0000 - Maintenance & Operations - Other M&O	0.00	81,750.00	81,750.00	100.00%
01-00-01-9517-0000-6770-0A150710-0000 - Auditorium	228,955.45	236,882.22	7,926.77	3.46%
01-00-01-9520-0000-6599-0C195201-0000 - Administrative Services	1,269,999.23	1,235,564.22	(34,435.01)	-2.71%
01-00-01-9520-0000-6599-0C338006-0000 - Administrative Services	100,700.00	100,700.00	0.00	0.00%
01-00-01-9520-0000-7100-0C195201-0000 - Administrative Services - Physical Plant & Properties	108,156.79	107,845.37	(311.42)	-0.29%
01-00-01-9601-0000-6570-0C195201-0000 - Utilities - Gas	127,250.00	0.00	(127,250.00)	-100.00%
01-00-01-9602-0000-6570-0C195201-0000 - Utilities - Electric	1,282,717.00	0.00	(1,282,717.00)	-100.00%
01-00-01-9603-0000-6570-0C195201-0000 - Utilities - Water	206,000.00	0.00	(206,000.00)	-100.00%
01-00-01-9604-0000-6570-0C195201-0000 - Utilities - Telephone	126,250.00	0.00	(126,250.00)	-100.00%
01-00-01-9901-0000-6940-0C126002-0000 - Cafeteria	239,413.78	254,959.57	15,545.79	6.49%
01-00-02-0000-0000-0000-0C338006-0000 - General Program	3,000.00	740,283.00	737,283.00	24,576.10%
01-00-02-1500-0000-6966-0C223104-0000 - CHC Mens Athletics - Cross Country	29,270.69	54,149.00	24,878.31	84.99%
01-00-02-1500-0000-6967-0C223104-0000 - CHC Mens Athletics - Swim	58,466.12	71,257.00	12,790.88	21.88%
01-00-02-1500-0000-6981-0C223104-0000 - CHC Mens Athletics - Water Polo	62,352.93	75,302.00	12,949.07	20.77%
01-00-02-1501-0000-6966-0C223104-0000 - CHC Womens Athletics - Cross Country	30,111.99	44,487.00	14,375.01	47.74%
01-00-02-1501-0000-6967-0C223104-0000 - CHC Womens Athletics - Swim	62,860.29	76,609.00	13,748.71	21.87%
01-00-02-1501-0000-6981-0C223104-0000 - CHC-Womens Athletics - Water Polo	61,810.76	70,799.00	8,988.24	14.54%
01-00-02-1510-0000-0835-0A250711-0000 - Physical Education Division	238,127.80	244,118.12	5,990.32	2.52%
01-00-02-1510-0000-6985-0C223104-0000 - CHC P.E. - Athletics Admin	98,234.47	116,588.43	18,353.96	18.68%



Unrestricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-00-02-2531-0000-0504-0A250602-0000 - Business Admin, Finance, Ins	190,873.22	186,442.84	(4,430.39)	-2.32%
01-00-02-3540-0000-1002-0A250710-0000 - Art Department	462,400.08	481,507.92	19,107.84	4.13%
01-00-02-3551-0000-1501-0A250710-0000 - English Department	1,425,812.02	1,553,143.40	127,331.38	8.93%
01-00-02-3560-0000-0850-0A250710-0000 - Modern Languages - Sign Language	267,941.17	294,969.34	27,028.17	10.09%
01-00-02-3560-0000-1101-0A250710-0000 - Modern Languages - Foreign Languages, General	310,539.14	344,865.73	34,326.59	11.05%
01-00-02-3570-0000-2203-0A250711-0000 - Ethnic Studies	139,522.11	145,818.78	6,296.67	4.51%
01-00-02-3575-0000-1506-0A250710-0000 - Speech Department	304,361.17	304,628.02	266.85	0.09%
01-00-02-3576-0000-1007-0A250710-0000 - Drama Department	596,476.50	522,102.73	(74,373.78)	-12.47%
01-00-02-3579-0000-6010-0A250711-0000 - Humanities Division	247,064.13	255,976.90	8,912.78	3.61%
01-00-02-3580-0000-1004-0A250710-0000 - Music Department	156,536.41	154,262.45	(2,273.95)	-1.45%
01-00-02-4630-0000-6199-0A250711-0000 - Science Division	298,511.40	316,353.21	17,841.81	5.98%
01-00-02-4631-0000-1911-0A250711-0000 - Formerly Astronomy Dept.	94,558.43	95,637.21	1,078.78	1.14%
01-00-02-4632-0000-1701-0A250711-0000 - Mathematics Department	772,581.29	771,985.21	(596.08)	-0.08%
01-00-02-4633-0000-0701-0A250602-0000 - Computer Science Department	432,012.58	424,404.82	(7,607.76)	-1.76%
01-00-02-4640-0000-1905-0A250711-0000 - Chemistry Department	774,691.47	803,388.58	28,697.11	3.70%
01-00-02-4651-0000-1914-0A250711-0000 - Geology Department	136,485.72	136,386.88	(98.84)	-0.07%
01-00-02-4660-0000-1902-0A250711-0000 - Physics Department	251,798.81	259,158.40	7,359.59	2.92%
01-00-02-4671-0000-2206-0A250711-0000 - Geography Department	91,720.25	92,799.03	1,078.78	1.18%
01-00-02-4690-0000-0401-0A250711-0000 - Biology, General	611,663.50	635,043.46	23,379.95	3.82%
01-00-02-4691-0000-0410-0A250711-0000 - Anatomy & Physiology Dept - Anatomy And Physiology	373,418.44	290,253.69	(83,164.75)	-22.27%
01-00-02-4692-0000-0401-0A250711-0000 - Microbiology Department	291,600.38	300,197.04	8,596.66	2.95%
01-00-02-5622-0000-1210-0A250602-0000 - Resp Therapy Cert Program - Respiratory Care/Therapy	914,817.90	1,025,152.85	110,334.95	12.06%
01-00-02-5622-0000-6010-0A250602-0000 - Resp Therapy Cert Program - Academic Administration	123,290.10	133,543.93	10,253.83	8.32%
01-00-02-5625-0000-1250-0A250302-0000 - Emergency Medicine Program - Emergency Medical Services	1,331,832.48	1,198,045.08	(133,787.40)	-10.05%
01-00-02-5625-0000-6010-0A250302-0000 - Emergency Medicine Program - Academic Administration	128,628.35	152,649.26	24,020.91	18.67%
01-00-02-5626-0000-6010-0A250602-0000 - Radiologic Technology	6,042.00	2,000.00	(4,042.00)	-66.90%
01-00-02-6691-0000-2133-0A250302-0000 - Fire Science - Fire Technology	581,844.85	623,382.27	41,537.42	7.14%



Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-00-02-6691-0000-6010-0A250302-0000 - Fire Science - Academic Administration	49,998.23	51,963.51	1,965.28	3.93%
01-00-02-6692-0000-6967-0A250302-0000 - Public Safety Training	2,189.00	0.00	(2,189.00)	-100.00%
01-00-02-7672-0000-2207-0A250711-0000 - Political Science	172,659.02	174,816.58	2,157.56	1.25%
01-00-02-7674-0000-2208-0A250711-0000 - Sociology	153,248.41	148,574.45	(4,673.95)	-3.05%
01-00-02-7675-0000-1509-0A250711-0000 - Philosophy	228,753.97	226,883.39	(1,870.58)	-0.82%
01-00-02-7676-0000-2205-0A250711-0000 - History	154,401.68	158,540.64	4,138.96	2.68%
01-00-02-7677-0000-2001-0A250711-0000 - Psychology	491,703.86	497,313.52	5,609.66	1.14%
01-00-02-7678-0000-2202-0A250711-0000 - Anthropology	156,287.40	147,201.18	(9,086.22)	-5.81%
01-00-02-7679-0000-2204-0A250711-0000 - Economics	177,958.15	180,115.71	2,157.56	1.21%
01-00-02-7685-0000-1305-0A250602-0000 - Early Childhood Education	76,312.20	74,275.23	(2,036.98)	-2.67%
01-00-02-8100-0000-4930-0A250302-0000 - Office Of Instruction - Adjuncts	8,428,410.00	8,204,335.00	(224,075.00)	-2.66%
01-00-02-8100-0000-6010-0A250302-0000 - Office Of Instruction	1,488,592.01	1,627,407.44	138,815.43	9.33%
01-00-02-8102-0000-6010-0A250602-0000 - Vocational Education	506,166.38	516,444.88	10,278.51	2.03%
01-00-02-8103-0000-6199-0A291111-0000 - Distance Education - Other Instructional Support Services	152,774.87	182,190.24	29,415.37	19.25%
01-00-02-8104-0000-6110-0A250710-0000 - Learning Resource Center	604,945.36	624,568.52	19,623.16	3.24%
01-00-02-8106-0000-6120-0A250710-0000 - Library	924,709.99	950,076.19	25,366.21	2.74%
01-00-02-8107-0000-6110-0A250711-0000 - STEM Center	21,409.00	10,750.00	(10,659.00)	-49.79%
01-00-02-8119-0000-6799-0C232601-0000 - Technology Service - Other Gen Inst.Support Svcs	770,585.05	0.00	(770,585.05)	-100.00%
01-00-02-8201-0000-6200-0A290402-0000 - Admissions & Records	755,281.88	769,056.76	13,774.88	1.82%
01-00-02-8202-0000-6310-0A250801-0000 - Counseling - Counseling & Guidance	864,333.41	884,492.87	20,159.47	2.33%
01-00-02-8204-0000-6420-0A250801-0000 - Disabled Student Prog/Service	213,315.80	220,615.18	7,299.37	3.42%
01-00-02-8208-0000-6450-0A290402-0000 - Student Services - Student Personnel Admin.	502,694.45	521,907.02	19,212.57	3.82%
01-00-02-8208-0000-6960-0A250801-0000 - Student Services - Student & Co-Curricular	278,081.65	285,395.50	7,313.85	2.63%
01-00-02-8209-0000-6430-0A250801-0000 - EOPS	217,281.23	225,300.95	8,019.72	3.69%
01-00-02-8210-0000-6440-0A250801-0000 - Student Health Services	12,800.00	7,000.00	(5,800.00)	-45.31%
01-00-02-8211-0000-6499-0A290902-0000 - Commencement	48,826.50	53,897.00	5,070.50	10.38%
01-00-02-8214-0000-6340-0A250801-0000 - Career Center	273,755.46	279,459.17	5,703.71	2.08%



Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-00-02-8218-0000-6499-0A250801-0000 - Articulation Program	174,065.47	246,621.66	72,556.19	41.68%
01-00-02-8219-0000-6750-0A250711-0000 - Honors Program	142,658.00	170,816.00	28,158.00	19.74%
01-00-02-8220-0000-6330-0A250801-0000 - Transfer Center 7/1/05	281,934.44	285,079.16	3,144.72	1.12%
01-00-02-8301-0000-6460-0A290701-0000 - Financial Aid	548,299.69	568,041.32	19,741.62	3.60%
01-00-02-8306-0000-6920-0A250602-0000 - Child Development Center	267,675.89	279,341.99	11,666.09	4.36%
01-00-02-9002-0000-6199-0A250102-0000 - Campus President - Other Instructional Support Sv	211,847.50	276,650.00	64,802.50	30.59%
01-00-02-9002-0000-6600-0C338006-0000 - Campus President - Planning, Policymaking, & Coordination	604,048.79	621,195.31	17,146.51	2.84%
01-00-02-9002-0000-6840-0A250102-0000 - Campus President Economic Development	119,834.88	125,006.53	5,171.64	4.32%
01-00-02-9003-0000-6099-0A250302-0000 - Reassigned Time-CHC	1,260,587.96	1,630,664.93	370,076.96	29.36%
01-00-02-9007-0000-6770-0C220002-0000 - Purchasing And Warehousing - Logistical Services	104,240.42	108,409.32	4,168.90	4.00%
01-00-02-9007-0000-6910-0C220002-0000 - Purchasing And Warehousing - Bookstores	14,214.60	14,783.09	568.49	4.00%
01-00-02-9016-0000-6199-0A295505-0000 - Grants	10,000.00	10,000.00	0.00	0.00%
01-00-02-9017-0000-6600-0A295505-0000 - Planning And Research	625,663.17	662,292.85	36,629.69	5.85%
01-00-02-9018-0000-6750-0A250710-0000 - Professional Development	19,120.00	19,620.00	500.00	2.62%
01-00-02-9019-0000-6199-0C239207-0000 - Resource Development	787,892.58	765,472.19	(22,420.40)	-2.85%
01-00-02-9500-0000-6720-0C246909-0000 - College Business Office - Fiscal Operations	223,737.73	233,997.70	10,259.97	4.59%
01-00-02-9500-0000-6830-0C246909-0000 - College Business Office - Community Use Of Facilities	25,024.63	26,421.76	1,397.13	5.58%
01-00-02-9500-0000-6960-0C246909-0000 - College Business Office - Student & Co-Curricular	1,186.25	1,233.44	47.19	3.98%
01-00-02-9502-0000-6770-0C246909-0000 - Mailroom And Postage * Logistical Services	13,500.00	13,500.00	0.00	0.00%
01-00-02-9504-0000-6550-0C220002-0000 - Grounds - Grounds Maint & Repairs	377,607.50	417,329.82	39,722.32	10.52%
01-00-02-9504-0000-6950-0C220002-0000 - Grounds - Parking	11,595.27	12,284.93	689.66	5.95%
01-00-02-9505-0000-6530-0C220002-0000 - Custodial	1,929,419.59	2,062,234.63	132,815.04	6.88%
01-00-02-9505-0000-6910-0C220002-0000 - Custodial - Bookstores	15,460.33	16,343.25	882.92	5.71%
01-00-02-9505-0000-6920-0C220002-0000 - Custodial - Child Development Centers	9,172.78	10,210.66	1,037.88	11.31%
01-00-02-9505-0000-6940-0C220002-0000 - Custodial - Food Services	4,689.65	4,966.42	276.77	5.90%
01-00-02-9505-0000-6950-0C220002-0000 - Custodial - Parking	1,391.38	1,443.99	52.62	3.78%
01-00-02-9506-0000-6510-0C220002-0000 - Maintenance	874,388.03	863,024.31	(11,363.72)	-1.30%



Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-00-02-9509-0000-6199-0C239207-0000 - Marketing & Public Affairs - Other Instructional Support Sv	322,467.10	325,088.59	2,621.49	0.81%
01-00-02-9509-0000-6710-0C239207-0000 - Marketing & Public Affairs - Community Relations	165,700.00	365,465.00	199,765.00	120.56%
01-00-02-9511-0000-6570-0C220002-0000 - Parking Lot Improvements	28,000.00	20,000.00	(8,000.00)	-28.57%
01-00-02-9511-0000-6950-0C220002-0000 - Parking Lot Improvements	195,198.20	206,606.55	11,408.35	5.84%
01-00-02-9515-0000-6599-0C220002-0000 - Maintenance & Operations - Other M&O	144,626.68	149,531.02	4,904.33	3.39%
01-00-02-9515-0000-7100-0C220002-0000 - Maintenance & Operations - Physical Property & Related Acquisitions	77,875.91	80,516.70	2,640.79	3.39%
01-00-02-9520-0000-6599-0C246909-0000 - Administrative Services - Other M&O	441,934.67	449,592.41	7,657.75	1.73%
01-00-02-9520-0000-7100-0C246909-0000 - Administrative Services - Physical Property & Related Acquisitions	99,083.77	99,382.32	298.55	0.30%
01-00-02-9601-0000-6570-0C246909-0000 - Gas Utility	20,117.00	20,117.00	0.00	0.00%
01-00-02-9602-0000-6570-0C246909-0000 - Utilities - Electricity	33,140.00	33,140.00	0.00	0.00%
01-00-02-9604-0000-6570-0C246909-0000 - Utilities - Telephone	0.00	62,860.00	62,860.00	100.00%
01-00-02-9605-0000-6570-0C220002-0000 - Utilities - Fuel Oil	11,000.00	18,000.00	7,000.00	63.64%
01-00-02-9617-0000-6191-0C223104-0000 - Aquatics Center	127,867.04	128,356.32	489.28	0.38%
01-00-03-0000-0000-0000-0C337501-0000 - DIST-Position Savings	(379,015.3)	0.00	379,015.30	-100.00%
01-00-03-0000-0000-0000-0C338006-0000 - General Program	46,073.36	441,469.00	395,395.64	858.19%
01-00-03-8103-0000-6150-0C338102-0000 - Distance Education - Acad Info Systems & Tech	731,495.88	0.00	(731,495.88)	-100.00%
01-00-03-8103-0000-7100-0C338102-0000 - Distance Education Physical Property & Related Acquisitions	18,316.54	0.00	(18,316.54)	-100.00%
01-00-03-8115-0000-7010-0C338100-0000 - Educational and Student Support Services	1,540,907.27	1,588,781.30	47,874.03	3.11%
01-00-03-9000-0000-6600-0A301101-0000 - District Chancellor	1,386,488.46	1,380,018.36	(6,470.10)	-0.47%
01-00-03-9003-0000-6099-0C338705-0000 - Reassigned Time-DIST	696,050.70	710,008.08	13,957.38	2.01%
01-00-03-9004-0000-6730-0C338602-0000 - Human Resources	4,809,295.66	4,665,002.65	(144,293.01)	-3.00%
01-00-03-9006-0000-6720-0C337102-0000 - Controller	1,117,317.21	1,005,385.14	(111,932.07)	-10.02%
01-00-03-9007-0000-6770-0C394402-0000 - Purchasing And Warehousing	894,753.81	932,311.88	37,558.07	4.20%
01-00-03-9010-0000-6780-0C338102-0000 - TESS	9,742,262.00	14,013,920.54	4,271,658.54	43.85%
01-00-03-9010-0000-7100-0C338102-0000 - TESS Physical Property & Related Acquisitions	42,897.94	25,400.39	(17,497.55)	-40.79%
01-00-03-9011-0000-6770-0C394402-0000 - Insurance	95,000.00	95,000.00	0.00	0.00%
01-00-03-9011-0000-7310-0C337501-0000 - Insurance - Property and Liability	1,250,000.00	1,635,000.00	385,000.00	30.80%



Unrestricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-00-03-9014-0000-7100-0C379003-0000 - Facilities Planning/Adm.Svcs.	428,722.85	446,662.54	17,939.69	4.18%
01-00-03-9025-0000-6750-0C322101-0000 - Safety and Emergency Management	229,230.00	235,230.00	6,000.00	2.62%
01-00-03-9200-0000-6600-0A301101-0000 - Board Of Trustees	372,289.16	516,986.80	144,697.64	38.87%
01-00-03-9301-0000-6720-0C338006-0000 - Internal Audit	150,000.00	154,600.00	4,600.00	3.07%
01-00-03-9303-0000-6720-0C338006-0000 - Accounting	2,018,808.96	2,105,232.53	86,423.57	4.28%
01-00-03-9503-0000-6770-0C322501-0000 - Police	4,032,032.95	4,267,145.98	235,113.03	5.83%
01-00-03-9506-0000-6510-0C379001-0000 - Maintenance	461,684.83	483,512.42	21,827.59	4.73%
01-00-03-9507-0000-6770-0C338102-0000 - Printing	1,004,936.26	(144,447.31)	(1,149,383.57)	-114.37%
01-00-03-9508-0000-6770-0C311413-0000 - General Supplies & Services	55,105.00	57,573.00	2,468.00	4.48%
01-00-03-9509-0000-6710-0C336000-0000 - Marketing & Public Affairs	1,331,088.77	1,391,663.65	60,574.88	4.55%
01-00-03-9509-0000-6840-0C336000-0000 - Marketing & Public Affairs Economic Development	42,445.62	43,439.13	993.51	2.34%
01-00-03-9600-0000-6570-0C378999-0000 - Utilities-District Support Services	387,702.39	401,294.73	13,592.34	3.51%
01-00-03-9750-0000-6750-0C338006-0000 - Employee Benefits - Tuition Reimbursement	47,000.00	50,000.00	3,000.00	6.38%
01-00-03-9750-0000-6799-0C338705-0000 - Employee Benefits - SUI/Excess STRS Sick Leave	622,000.00	100,000.00	(522,000.00)	-83.92%
01-00-03-9990-0000-0000-0C338006-0000 - Off-Cycle Payroll Holding	0.00	0.00	0.00	0.00%
01-00-03-9998-0000-0000-0C338006-0000 - Adjustment Clearing	0.00	0.00	0.00	0.00%
01-00-15-8120-0000-6470-0A191101-0000 - WIA Carryover	0.00	2,000.00	2,000.00	100.00%
01-23-01-9508-0000-6770-0C195201-0000 - Unrestricted Lottery	1,327,500.00	2,172,916.00	845,416.00	63.68%
01-23-02-9520-0000-6570-0C246909-0000 - Unrestricted Lottery	1,014,170.00	793,930.00	(220,240.00)	-21.72%
	158,250,059.89	165,256,594.03	7,006,534.14	4.43%
Total	4,831,628.55	235,471.88	(4,596,156.67)	5.97%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
01-50-00-0000-0000-0000-0C338006-0000 - General Program-Restricted	0.00	772,496.59	772,496.59	100.00%
01-50-01-0000-3311-0000-0C195201-0000 - SBVC-Accident Fee	41,000.00	41,000.00	0.00	0.00%
01-50-01-2525-2674-0514-0A150705-0000 - SBVC - Credit for Prior Learning CPL	50,000.00	50,000.00	0.00	0.00%
01-50-01-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	80,000.00	80,000.00	0.00	0.00%
01-50-01-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
01-50-01-4632-2504-1701-0A150712-0000 - SBVC-High Road Training Partnerships - H RTP - Credit for Prior	31,363.15	667.99	(30,695.16)	-97.87%
01-50-01-4632-2672-1701-0C383048-0000 - SBVC-High Road Training Partnership (H RTP #3) - SBVC CPL	191,100.00	184,200.00	(6,900.00)	-3.61%
01-50-01-5623-2504-1239-0C383048-0000 - SBVC-High Road Training Partnerships - H RTP - Psychiatric Tech	186,378.68	128,260.03	(58,118.65)	-31.18%
01-50-01-5623-2591-1239-0C383048-0000 - SBVC-High Road Training Partnership - H RTP #2 - Medical	678,270.72	270,430.61	(407,840.11)	-60.13%
01-50-01-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	2,500.00	2,500.00	0.00	0.00%
01-50-01-6680-2540-6199-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Other Instructional	1,076,697.36	1,130,000.00	53,302.64	4.95%
01-50-01-6680-2547-0946-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Environmental Control	848,464.37	0.00	(848,464.37)	-100.00%
01-50-01-6680-2549-6199-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Other Instructional Support Sv	1,272,586.00	800,000.00	(472,586.00)	-37.14%
01-50-01-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	12,000.00	10,000.00	(2,000.00)	-16.67%
01-50-01-7682-3321-2106-0A150713-0000 - SBVC-Student Ammunition Fees	36,000.00	47,200.00	11,200.00	31.11%
01-50-01-8100-2228-4930-0A150201-0000 - SBVC-Basic Skills-General Studies	487,604.73	487,604.00	(0.73)	0.00%
01-50-01-8102-2457-6199-0A150707-0000 - SBVC-Perkins Title I-Other Instructional Support Sv	534,543.00	336,666.05	(197,876.95)	-37.02%
01-50-01-8102-2504-0947-0C383048-0000 - SBVC-High Road Training Partnerships - H RTP - Trucking/Logistics	8,718.06	8,718.06	0.00	0.00%
01-50-01-8102-2504-0958-0C383048-0000 - SBVC-High Road Training Partnerships - H RTP - Water	23,918.45	17,401.49	(6,516.96)	-27.25%
01-50-01-8102-2550-6199-0A150707-0000 - SBVC-Regional Shares/Strong Workforce Round 10-Other Instructional	559,626.00	525,000.00	(34,626.00)	-6.19%
01-50-01-8102-2556-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Other Engineering and	116,102.09	0.00	(116,102.09)	-100.00%
01-50-01-8102-2557-0514-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Office Technology/Office	277,273.25	0.00	(277,273.25)	-100.00%
01-50-01-8102-2600-6199-0A150707-0000 - SBVC-High Road Construction Careers Resilient Workforce Fund	102,305.00	0.00	(102,305.00)	-100.00%
01-50-01-8102-2672-0934-0C383048-0000 - SBVC-High Road Training Partnership (H RTP #3) - Electric	218,229.49	0.00	(218,229.49)	-100.00%
01-50-01-8107-2533-6199-0A150717-0000 - Student Equity and Achievement - Rancho Santiago Pass-Through	230,000.00	0.00	(230,000.00)	-100.00%
01-50-01-8120-1265-6499-0A191101-0000 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous	80,947.00	80,947.00	0.00	0.00%
01-50-01-8120-1369-6499-0A191101-0000 - SBVC-Fresh Success Employment & Training	164,240.13	178,342.65	14,102.52	8.59%
01-50-01-8120-2266-6470-0A191101-0000 - SBVC-CalWorks-Workforce Readiness Job Development/Placement	624,417.00	625,451.76	1,034.76	0.17%
01-50-01-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	386,491.00	393,429.00	6,938.00	1.80%
01-50-01-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	265,724.00	265,724.00	0.00	0.00%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	88,332.00	88,332.00	0.00	0.00%
01-50-01-8200-2529-6960-0A190901-0000 - SBVC-CalFresh Outreach-Student & Co-Curricular	23,318.47	23,318.00	(0.47)	0.00%
01-50-01-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	796,656.00	675,253.00	(121,403.00)	-15.24%
01-50-01-8204-2202-6420-0A194001-0000 - SBVC-Disabled Student Programs	1,502,962.00	1,410,008.00	(92,954.00)	-6.18%
01-50-01-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	775,126.00	775,875.16	749.16	0.10%
01-50-01-8206-2372-6450-0A190102-0000 - SBVC-Learning-Aligned Employment Program	0.00	0.00	0.00	0.00%
01-50-01-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	10,000.00	0.00	(10,000.00)	-100.00%
01-50-01-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	75,000.00	50,000.00	(25,000.00)	-33.33%
01-50-01-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation/Student Assessment	3,487,102.13	3,856,298.73	369,196.60	10.59%
01-50-01-8208-1150-6499-0A191402-0000 - SBVC-Title IV-Trio	142,840.31	0.00	(142,840.31)	-100.00%
01-50-01-8209-2200-6430-0A191101-0000 - SBVC-EOPS-CARE Program	286,192.00	471,498.33	185,306.33	64.75%
01-50-01-8209-2201-6430-0A191101-0000 - SBVC-EOPS	1,558,971.53	1,687,290.20	128,318.67	8.23%
01-50-01-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	313,483.00	478,000.00	164,517.00	52.48%
01-50-01-8209-2616-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Advisory Council (FYAC)	10,000.00	10,000.00	0.00	0.00%
01-50-01-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	336,410.70	281,290.06	(55,120.64)	-16.38%
01-50-01-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	636,436.04	636,444.51	8.47	0.00%
01-50-01-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	0.00	(8,000.00)	-100.00%
01-50-01-8212-2355-6499-0A191401-0000 - SBVC-Puente Project	141,343.35	60,409.00	(80,934.35)	-57.26%
01-50-01-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	71,755.00	71,700.00	(55.00)	-0.08%
01-50-01-8223-3314-6999-0C195201-0000 - SBVC-Student Transportation Fee	350,000.00	350,000.00	0.00	0.00%
01-50-01-8224-2187-6480-0C194502-0000 - SBVC-Veterans Resource Center	103,647.00	0.00	(103,647.00)	-100.00%
01-50-01-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	1,667,958.71	1,625,911.29	(42,047.42)	-2.52%
01-50-01-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	85,602.79	90,054.80	4,452.01	5.20%
01-50-01-8228-2365-6390-0A191402-0000 - SBVC-Growing Inland Achievement/GIA	50,000.00	0.00	(50,000.00)	-100.00%
01-50-01-8228-3289-6390-0A191402-0000 - SBVC-JBAY Book Fund Grant	6,000.00	6,000.00	0.00	0.00%
01-50-01-8301-1160-6199-0C136101-0000 - SBVC-Federal College Work Study - Administrative	326,659.00	560,904.00	234,245.00	71.71%
01-50-01-8301-2161-6460-0C136101-0000 - SBVC-SFAA Base	203,953.72	161,212.45	(42,741.27)	-20.96%
01-50-01-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	40,725.00	0.00	(40,725.00)	-100.00%
01-50-01-8301-2537-6460-0C136101-0000 - SBVC-SFAA Capacity	429,282.00	427,981.17	(1,300.83)	-0.30%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-8306-1213-1305-0A150706-0000 - SBVC-Child Development Division Consortium	39,100.00	39,100.00	0.00	0.00%
01-50-01-8306-2209-6499-0A191101-0000 - SBVC-Foster Parent Program	127,240.00	25,373.46	(101,866.54)	-80.06%
01-50-01-8306-2210-4930-0A191101-0000 - SBVC-Youth Empowerment STR	22,500.00	22,500.00	0.00	0.00%
01-50-01-9014-2231-7100-0C195201-0000 - SBVC-Block Grant	0.00	0.00	0.00	0.00%
01-50-01-9014-2371-7100-0C195201-0000 - SBVC-Higher Education Student Housing Grant	163,588.93	0.00	(163,588.93)	-100.00%
01-50-01-9014-2377-7100-0C195201-0000 - SBVC-Physical Plant/Instructional Support FY2023	0.00	0.00	0.00	0.00%
01-50-01-9016-1101-6199-0C194506-0000 - SBVC-University Enterprise Corp. At CSUSB	0.00	35,535.00	35,535.00	100.00%
01-50-01-9016-1329-6199-0C194506-0000 - SBVC-USDA CalFresh-Chico State Univ	0.00	76,614.00	76,614.00	100.00%
01-50-01-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	13,219,046.00	13,632,547.00	413,501.00	3.13%
01-50-01-9016-2167-6199-0C194506-0000 - SBVC-Mesa Grant	0.00	380,000.00	380,000.00	100.00%
01-50-01-9016-2435-6499-0C194506-0000 - SBVC-Middle College High School	0.00	131,000.00	131,000.00	100.00%
01-50-01-9019-3720-6600-0C136602-0000 - Resource Development - San Manuel Grant	547,968.58	416,139.56	(131,829.02)	-24.06%
01-50-01-9030-3722-6199-0C195201-0000 - SBVC-Book Saver	1,500,000.00	1,500,000.00	0.00	0.00%
01-50-01-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	6,000.00	12,000.00	6,000.00	100.00%
01-50-01-9506-2662-6510-0C120002-0000 - SBVC - Shading and Hydration Station Project	681,663.90	0.00	(681,663.90)	-100.00%
01-50-01-9508-2235-4900-0C195201-0000 - SBVC-Lottery Restricted-General Supplies & Services	715,664.00	725,664.00	10,000.00	1.40%
01-50-01-9511-3304-6950-0C195201-0000 - SBVC-Parking	120,000.00	60,000.00	(60,000.00)	-50.00%
01-50-01-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	500,000.00	0.00	(500,000.00)	-100.00%
01-50-01-9602-3728-6570-0C195201-0000 - Utilities - Electricity - SBVC EV Infrastructure	115,000.00	115,000.00	0.00	0.00%
01-50-02-0000-3311-0000-0C246909-0000 - CHC-Accident Fee	17,000.00	24,000.00	7,000.00	41.18%
01-50-02-1510-3716-6985-0A250711-0000 - CHC P.E. - Athletics Admin	2,000.00	2,500.00	500.00	25.00%
01-50-02-3570-2596-2203-0A250711-0000 - CHC-Seamless Transfer of Ethnic Studies	47,089.45	0.00	(47,089.45)	-100.00%
01-50-02-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	410,656.00	280,287.65	(130,368.35)	-31.75%
01-50-02-4630-2192-6199-0A250717-0000 - CHC-California Space Grant Opportunity for Community College	10,650.00	5,000.00	(5,650.00)	-53.05%
01-50-02-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	2,300.00	2,300.00	0.00	0.00%
01-50-02-6691-3741-6010-0A250302-0000 - CHC-Public Safety - Fire Science - Fire Technology	5,800.00	5,800.00	0.00	0.00%
01-50-02-8100-2147-6010-0A290701-0000 - SBVC-AB104 Adult Ed-CHC Portion	92,681.00	92,681.00	0.00	0.00%
01-50-02-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	320,000.00	195,055.00	(124,945.00)	-39.05%
01-50-02-8100-2650-6010-0A250302-0000 - CHC-CCC Equitable Placement & Completion Grant Program	110,753.64	100,000.00	(10,753.64)	-9.71%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-02-8100-2657-6010-0A250302-0000 - CHC-Common Course Numbering Implementation Allocations	534,639.27	362,095.00	(172,544.27)	-32.27%
01-50-02-8100-2674-6010-0A250302-0000 - CHC - Credit for Prior Learning CPL	50,000.00	40,000.00	(10,000.00)	-20.00%
01-50-02-8102-1382-6770-0A250602-0000 - CHC-RAMPS Grant	200,000.00	71,000.00	(129,000.00)	-64.50%
01-50-02-8102-2193-1230-0A250602-0000 - CHC-Certified Nursing Assistant Program	102,081.40	50,000.00	(52,081.40)	-51.02%
01-50-02-8102-2457-6199-0A250602-0000 - CHC-Perkins Title I-Vocational Education	269,781.00	224,000.00	(45,781.00)	-16.97%
01-50-02-8102-2540-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	972,047.28	567,777.98	(404,269.30)	-41.59%
01-50-02-8102-2549-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 9	599,150.52	0.00	(599,150.52)	-100.00%
01-50-02-8102-2550-6770-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 10	395,061.00	350,000.00	(45,061.00)	-11.41%
01-50-02-8102-2559-6470-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 9	436,033.00	293,662.29	(142,370.71)	-32.65%
01-50-02-8102-2591-6770-0C383027-0000 - CHC-High Road Training Partnership - H RTP #2	859,708.72	153,208.02	(706,500.70)	-82.18%
01-50-02-8102-2656-6770-0A250602-0000 - CHC-Inland Empire Regional K-16 Education Collaborative, Round 2	187,596.00	150,000.00	(37,596.00)	-20.04%
01-50-02-8102-2672-6770-0C240802-0000 - CHC-High Road Training Partnership (H RTP #3) - Cyber	210,403.41	210,403.00	(0.41)	0.00%
01-50-02-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	10,820.00	12,035.00	1,215.00	11.23%
01-50-02-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	40,000.00	42,115.00	2,115.00	5.29%
01-50-02-8106-2352-6120-0A250710-0000 - CHC-Library Services Platform	3,014.17	3,014.17	0.00	0.00%
01-50-02-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	1,100.00	750.00	(350.00)	-31.82%
01-50-02-8120-1265-6499-0A250801-0000 - CHC-Transitional Assistance - Misc Stu Svcs	0.00	30,000.00	30,000.00	100.00%
01-50-02-8120-1265-7320-0A250801-0000 - CHC-Transitional Assistance-Student Aid	32,588.00	0.00	(32,588.00)	-100.00%
01-50-02-8120-2266-6499-0A250801-0000 - CHC-Calworks - Misc Stu Svcs	177,372.00	167,452.76	(9,919.24)	-5.59%
01-50-02-8204-2202-6420-0A250801-0000 - CHC-Disabled Student Programs - DSPS	675,481.00	686,323.00	10,842.00	1.61%
01-50-02-8208-2284-6450-0A250801-0000 - CHC-California College Promise	682,848.00	692,392.79	9,544.79	1.40%
01-50-02-8208-2535-6490-0A290701-0000 - CHC-Student Support Block Grant	340,556.60	300,000.00	(40,556.60)	-11.91%
01-50-02-8208-3704-6320-0A290701-0000 - CHC-InsideTrack	10,000.00	7,000.00	(3,000.00)	-30.00%
01-50-02-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE Program	209,668.00	209,668.00	0.00	0.00%
01-50-02-8209-2201-6430-0A250801-0000 - CHC-EOPS	1,051,212.00	1,051,212.00	0.00	0.00%
01-50-02-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	73,638.00	73,638.00	0.00	0.00%
01-50-02-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	166,964.00	167,050.44	86.44	0.05%
01-50-02-8209-2616-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Advisory Council (FYAC)	10,000.00	0.00	(10,000.00)	-100.00%
01-50-02-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	175,824.00	175,824.00	0.00	0.00%



Restricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-50-02-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	221,601.00	221,889.14	288.14	0.13%
01-50-02-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	465,152.84	466,154.01	1,001.17	0.22%
01-50-02-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	5,000.00	0.00	(5,000.00)	-100.00%
01-50-02-8223-3314-6999-0C246909-0000 - CHC-Student Transportation Fee	134,000.00	134,000.00	0.00	0.00%
01-50-02-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	2,272.00	0.00	(2,272.00)	-100.00%
01-50-02-8224-2187-6480-0A290701-0000 - CHC-Veterans Resource Center	52,958.00	57,311.00	4,353.00	8.22%
01-50-02-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	2,870,523.18	2,873,826.53	3,303.35	0.12%
01-50-02-8301-1160-6199-0A290701-0000 - CHC-Federal College Work Study - Administrative-Federal College Work	189,000.00	239,096.00	50,096.00	26.51%
01-50-02-8301-2161-6460-0A290701-0000 - CHC-SFAA Base	52,547.00	52,647.85	100.85	0.19%
01-50-02-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	33,326.00	33,326.00	0.00	0.00%
01-50-02-8301-2537-6460-0A290701-0000 - CHC-SFAA Capacity	211,553.00	211,553.00	0.00	0.00%
01-50-02-8301-2658-6460-0A290701-0000 - CHC-Student Financial Aid Administration (SFAA) One-Time Funding	35,000.00	0.00	(35,000.00)	-100.00%
01-50-02-8306-1213-1305-0A250602-0000 - CHC-Child Dev Div Consortium	9,200.00	4,600.00	(4,600.00)	-50.00%
01-50-02-9002-2235-6600-0A250302-0000 - CHC-Lottery Restricted	338,250.00	401,800.00	63,550.00	18.79%
01-50-02-9002-2491-6600-0A250302-0000 - CHC-Innovation & Effectiveness Grant	200,000.00	183,099.86	(16,900.14)	-8.45%
01-50-02-9014-2371-7100-0C379003-0000 - CHC-Higher Education Student Housing Grant	323,690.00	233,232.09	(90,457.91)	-27.95%
01-50-02-9019-3195-6199-0C239207-0000 - CHC-ISEEK	15,000.00	0.00	(15,000.00)	-100.00%
01-50-02-9030-3722-6199-0C246909-0000 - CHC-Book Saver	650,000.00	650,000.00	0.00	0.00%
01-50-02-9508-3340-6830-0A250710-0000 - CHC-Civic Center Act	5,000.00	5,176.50	176.50	3.53%
01-50-02-9511-3304-6570-0C246909-0000 - CHC-Parking-04	0.00	5,000.00	5,000.00	100.00%
01-50-02-9511-3304-6950-0C246909-0000 - CHC-Parking-Parking Lot Improvements	95,000.00	86,000.00	(9,000.00)	-9.47%
01-50-02-9520-2296-6199-0A295505-0000 - CHC-Chabot-Las Positas CC-Report Streamlining Program	201,237.44	201,237.44	0.00	0.00%
01-50-02-9520-3520-6599-0C246909-0000 - CHC-Program Review	336,841.75	170,874.75	(165,967.00)	-49.27%
01-50-02-9602-3727-6570-0C246909-0000 - Utilities - Electricity - CHC Solar Farm	227,350.00	237,104.64	9,754.64	4.29%
01-50-02-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	50,000.00	101,694.00	51,694.00	103.39%
01-50-02-9617-3340-6191-0C223104-0000 - CHC-Civic Center Act-Aquatics Center	254,000.00	277,447.91	23,447.91	9.23%
01-50-03-8110-2327-7099-0C334200-0000 - KVCRA AB-132 Postsecondary Education Bill	750,000.00	0.00	(750,000.00)	-100.00%
01-50-03-8115-1001-6840-0C383036-0000 - EDCT- Good Jobs Challenge (BGCCD)	75,516.00	103,376.80	27,860.80	36.89%
01-50-03-8115-1102-6840-0C383016-0000 - DIST-California Manufacturing Technology Consulting (CMTCC)	259,821.36	283,695.41	23,874.05	9.19%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-03-8115-1104-6840-0C383025-0000 - DIST-California Manufacturing Technology Consulting (CMTTC)	138,009.00	34,092.96	(103,916.04)	-75.30%
01-50-03-8115-1212-6840-0C383027-0000 - EDCT- Workability III Grant	142,762.00	142,762.00	0.00	0.00%
01-50-03-8115-1335-6840-0C383027-0000 - DIST-EDA Grant	3,934,129.10	3,750,000.00	(184,129.10)	-4.68%
01-50-03-8115-1383-6840-0C383034-0000 - WDD RESILIENT ENERGY TRAINING	351,100.00	351,100.00	0.00	0.00%
01-50-03-8115-1744-6840-0C383036-0000 - Operation New Hope - Spring 2026	176,200.00	0.00	(176,200.00)	-100.00%
01-50-03-8115-2345-6840-0C383050-0000 - DIST-Back 2 Work Program	286,964.53	0.00	(286,964.53)	-100.00%
01-50-03-8115-2351-6840-0C383039-0000 - DIST-Californians for All College Corps Program	1,700,000.00	158,806.36	(1,541,193.64)	-90.66%
01-50-03-8115-2361-6840-0C383027-0000 - DIST-Riverside CCD/Employer Engagement Manager	0.00	172,929.27	172,929.27	100.00%
01-50-03-8115-2488-6840-0C383050-0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	3,504,320.00	2,500,576.29	(1,003,743.71)	-28.64%
01-50-03-8115-2499-6840-0C383050-0000 - Prison to Employment Initiative P2E	231,987.00	0.00	(231,987.00)	-100.00%
01-50-03-8115-2501-6840-0C383016-0000 - DIST-ETP #9	308,369.89	0.00	(308,369.89)	-100.00%
01-50-03-8115-2504-6840-0C383048-0000 - DIST-High Road Training Partnerships (HRTF #1) to Prosperity	1,548,237.88	256,312.59	(1,291,925.29)	-83.44%
01-50-03-8115-2532-6840-0C383048-0000 - DIST-Foundation for CCC Pre-Inspector Training	0.00	11,486.65	11,486.65	100.00%
01-50-03-8115-2534-7010-0A38107-0000 - SB NFC TAP (San Bernardino NFC Technical Assistance Provider)	187,980.00	0.00	(187,980.00)	-100.00%
01-50-03-8115-2536-6840-0C383036-0000 - DIST – Community Solutions (DIST-MAP.CSI)	0.00	100,000.00	100,000.00	100.00%
01-50-03-8115-2590-6840-0C383016-0000 - DIST-ETP #10	438,612.00	210,826.00	(227,786.00)	-51.93%
01-50-03-8115-2591-6840-0C383048-0000 - DIST-High Road Training Partnership - HRTF #2, To Health	3,508,537.89	660,818.04	(2,847,719.85)	-81.17%
01-50-03-8115-2595-6840-0C383050-0000 - DIST-High Road Construction Career Partnership - Lumina Phase 2	98,131.94	26,630.93	(71,501.01)	-72.86%
01-50-03-8115-2598-6840-0C383016-0000 - DIST-ETP #11	582,341.71	210,143.86	(372,197.85)	-63.91%
01-50-03-8115-2600-6840-0C383027-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	2,053,831.48	306,284.62	(1,747,546.86)	-85.09%
01-50-03-8115-2652-6840-0C383050-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	1,282,770.42	106,177.39	(1,176,593.03)	-91.72%
01-50-03-8115-2655-0956-0C383048-0000 - P64 R8 Regional Engagement- Uniquely Abled CNC Operators Course	43,792.00	27,920.00	(15,872.00)	-36.24%
01-50-03-8115-2655-1208-0C383048-0000 - P64 R8 Regional Engagement- Clinical Medical Assistant	37,449.00	3,901.00	(33,548.00)	-89.58%
01-50-03-8115-2655-2003-0C383048-0000 - P64 R8 Regional Engagement- Behavior Interventionist	2,800.00	0.00	(2,800.00)	-100.00%
01-50-03-8115-2655-2199-0C383048-0000 - P64 R8 Regional Engagement- Security Guard Course	7,850.00	0.00	(7,850.00)	-100.00%
01-50-03-8115-2655-6840-0C383048-0000 - P64 R8 Regional Engagement- EDCT Trainer	85,508.90	0.00	(85,508.90)	-100.00%
01-50-03-8115-2659-6840-0C383036-0000 - DIST-Every Yard Counts - Defensible Space Training	692,351.00	259,645.55	(432,705.45)	-62.50%
01-50-03-8115-2663-6840-0C383021-0000 - DIST-Back 2 Work Program - Caltrans Dist. 8 - Butte COE TMP2	537,140.00	537,140.00	0.00	0.00%
01-50-03-8115-2664-6840-0C383021-0000 - DIST-Back 2 Work Program - Caltrans Dist. 8 - Butte COE TMP3	537,140.00	537,140.00	0.00	0.00%



Restricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-50-03-8115-2670-6840-0C383025-0000 - DIST-ETP #12	300,000.00	276,475.00	(23,525.00)	-7.84%
01-50-03-8115-2672-6840-0C383048-0000 - DIST-High Road Training Partnership (HRTTP #3) - EDCT	2,880,267.10	3,156,218.77	275,951.67	9.58%
01-50-03-8115-2673-6840-0C383016-0000 - DIST-ETP #13 (ET26-0196)	849,736.00	632,415.00	(217,321.00)	-25.58%
01-50-03-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	326,355.33	326,355.33	0.00	0.00%
01-50-03-8115-3514-6840-0C336000-0000 - DIST-Indirect Charges	878,748.29	1,756,691.26	877,942.97	99.91%
01-50-03-8115-3715-6840-0C383048-0000 - DIST- San Bernardino County - Probation Department	1,662,088.86	1,297,159.17	(364,929.69)	-21.96%
01-50-03-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	138,888.00	0.00	(138,888.00)	-100.00%
01-50-03-9004-2353-6730-0C338602-0000 - DIST-Culturally Competent Faculty Professional Development	87,356.00	88,226.71	870.71	1.00%
01-50-03-9004-2381-6760-0C338602-0000 - EEO Best Practices	103,500.38	103,500.38	0.00	0.00%
01-50-03-9004-2522-6730-0C338602-0000 - DIST-Classified Professional Development	4,999.10	400.69	(4,598.41)	-91.98%
01-50-03-9004-3368-6730-0C310620-0000 - DIST-Delta Dental Dividend	20,505.00	18,796.56	(1,708.44)	-8.33%
01-50-03-9004-3518-6730-0C338602-0000 - Schools First Donation/HR	4,517.00	1,456.71	(3,060.29)	-67.75%
01-50-03-9010-2231-6150-0C338102-0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	0.00	0.00	0.00	0.00%
01-50-03-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	175,000.00	119,963.27	(55,036.73)	-31.45%
01-50-03-9010-2657-6780-0C338102-0000 - DIST-Common Course Numbering Implementation Allocations	740,000.00	740,000.00	0.00	0.00%
01-50-03-9014-3517-7100-0C379003-0000 - DIST-SolaTube Project/DO/SCE	8,118.00	0.00	(8,118.00)	-100.00%
01-50-03-9020-2261-6150-0C379005-0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,666,101.52	1,489,693.21	(176,408.31)	-10.59%
01-50-03-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	400,000.00	400,000.00	0.00	0.00%
01-50-03-9029-2656-6192-0C383033-0000 - DIST-Inland Empire Regional K-16 Education Collaborative, Round 2	231,366.38	101,303.12	(130,063.26)	-56.22%
01-50-03-9509-3515-6710-0C336000-0000 - DIST-Educational Orientation Program	16,675.26	0.00	(16,675.26)	-100.00%
01-50-15-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	351,615.02	258,307.00	(93,308.02)	-26.54%
01-50-15-3570-2596-2203-0A150706-0000 - SBVC-Seamless Transfer of Ethnic Studies	9,986.42	0.00	(9,986.42)	-100.00%
01-50-15-3579-3516-4903-0A150710-0000 - SBVC-FTVM	142,972.79	150,104.23	7,131.44	4.99%
01-50-15-4604-2291-1305-0A150706-0000 - SBVC-Child Care Resource Center	3,786.00	0.00	(3,786.00)	-100.00%
01-50-15-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	25,892.91	27,024.31	1,131.40	4.37%
01-50-15-4633-3516-0702-0A150710-0000 - SBVC-Multi-Media	492,125.03	487,620.32	(4,504.71)	-0.92%
01-50-15-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	7,735.68	7,773.33	37.65	0.49%
01-50-15-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	47,310.00	45,431.59	(1,878.41)	-3.97%
01-50-15-7673-2184-2201-0A150706-0000 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,434.83	25,434.83	0.00	0.00%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-15-8100-2228-6010-0A150201-0000 - SBVC-Basic Skills - Academic Administration	118,249.49	0.00	(118,249.49)	-100.00%
01-50-15-8100-2403-6010-0A150201-0000 - SBVC-Guided Pathways-Office of Instruction	340,126.59	80,126.00	(260,000.59)	-76.44%
01-50-15-8100-2650-6010-0A150201-0000 - SBVC-CCC Equitable Placement & Completion Grant Program	754,081.11	750,118.00	(3,963.11)	-0.53%
01-50-15-8100-2657-6010-0A150201-0000 - SBVC-Common Course Numbering Implementation Allocations	514,740.34	350,000.00	(164,740.34)	-32.00%
01-50-15-8106-2352-6120-0A180101-0000 - SBVC Library Services Platform	9,587.00	0.00	(9,587.00)	-100.00%
01-50-15-8111-3162-6820-0A150710-0000 - SBVC-Media Academy Contracts	2,681.51	2,681.50	(0.01)	0.00%
01-50-15-8120-2266-6470-0A191101-0000 - SBVC-CalWorks	219,519.53	350,000.00	130,480.47	59.44%
01-50-15-8127-2367-6110-0A150716-0000 - SBVC-CCAP Instructional Materials for Dual Enrollment	12,210.34	0.00	(12,210.34)	-100.00%
01-50-15-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	754,178.00	807,672.00	53,494.00	7.09%
01-50-15-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	838,766.00	606,778.00	(231,988.00)	-27.66%
01-50-15-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	180,978.00	192,998.00	12,020.00	6.64%
01-50-15-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	0.00	1,819,296.00	1,819,296.00	100.00%
01-50-15-8204-2202-6420-0A194001-0000 - SBVC-Disabled Students Program	941,614.53	0.00	(941,614.53)	-100.00%
01-50-15-8206-2165-6450-0A190901-0000 - SBVC-Hunger Free Campus Support	9,927.79	9,775.00	(152.79)	-1.54%
01-50-15-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	477,162.00	178,400.00	(298,762.00)	-62.61%
01-50-15-8206-2636-6010-0A190102-0000 - SBVC-Student Transfer Achievement Reform	517,865.20	125,000.00	(392,865.20)	-75.86%
01-50-15-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	25,700.00	0.00	(25,700.00)	-100.00%
01-50-15-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	82,200.00	25,000.00	(57,200.00)	-69.59%
01-50-15-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation	824,290.66	95,000.00	(729,290.66)	-88.47%
01-50-15-8209-2200-6430-0A191101-0000 - SBVC-EOPS/CARE Program	308,937.29	264,183.75	(44,753.54)	-14.49%
01-50-15-8209-2201-6430-0A191101-0000 - SBVC-EOPS	406,245.91	388,617.46	(17,628.45)	-4.34%
01-50-15-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	109,089.73	0.00	(109,089.73)	-100.00%
01-50-15-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	3,575.24	0.00	(3,575.24)	-100.00%
01-50-15-8210-2364-6440-0A190901-0000 - SBVC-Medi-Cal Administrative Activities	41,725.06	0.00	(41,725.06)	-100.00%
01-50-15-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	70,187.12	0.00	(70,187.12)	-100.00%
01-50-15-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	0.00	(8,000.00)	-100.00%
01-50-15-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	81,398.00	71,755.00	(9,643.00)	-11.85%
01-50-15-8224-1176-6600-0C194502-0000 - SBVC-Veterans Education-01	20,112.71	0.00	(20,112.71)	-100.00%
01-50-15-8224-2187-6480-0C194502-0000 - SBVC-Veterans Resource Center	193,914.98	121,647.00	(72,267.98)	-37.27%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-15-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	250,350.13	139,687.82	(110,662.31)	-44.20%
01-50-15-8228-2214-7320-0A191402-0000 - SBVC-Student Equity-Student Aid	0.00	20,000.00	20,000.00	100.00%
01-50-15-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	5,144.85	21,556.00	16,411.15	318.98%
01-50-15-8228-2530-6390-0A191402-0000 - SBVC-Student Retention & Outreach-Student Equity	41,929.41	0.00	(41,929.41)	-100.00%
01-50-15-8228-2638-6930-0A190193-0000 - SBVC Dream Resource Center Emergency Funds (One-Time FY2026)	0.00	123,126.00	123,126.00	100.00%
01-50-15-8301-2161-6460-0C136101-0000 - SBVC-SFAA Carry Over	675,058.50	0.00	(675,058.50)	-100.00%
01-50-15-8301-2658-6460-0C136101-0000 - SBVC-Student Financial Aid Administration (SFAA) One-Time Funding	48,334.18	0.00	(48,334.18)	-100.00%
01-50-15-9002-2404-6600-0C195201-0000 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
01-50-15-9016-1101-6199-0C194506-0000 - SBVC-University Enterprise Corp. At CSUSB	0.00	10,000.00	10,000.00	100.00%
01-50-15-9016-1329-6199-0C194506-0000 - SBVC-USDA CalFresh-Chico State Univ	0.00	25,000.00	25,000.00	100.00%
01-50-15-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	303,791.11	112,299.00	(191,492.11)	-63.03%
01-50-15-9016-2166-6199-0C194506-0000 - SBVC-Zero Textbook Cost Grant	0.00	500,000.00	500,000.00	100.00%
01-50-15-9016-2167-6199-0C194506-0000 - SBVC-Mesa Grant	0.00	141,000.00	141,000.00	100.00%
01-50-15-9016-2594-1230-0C194506-0000 - SBVC-Nursing Enrollment and Retention Grant	0.00	88,000.00	88,000.00	100.00%
01-50-15-9016-2614-6199-0C194506-0000 - SBVC-Health Professions Pathway Program: UCR School of Medicine	0.00	20,000.00	20,000.00	100.00%
01-50-15-9016-2615-6199-0C194506-0000 - SBVC-CalEITC	0.00	8,800.00	8,800.00	100.00%
01-50-15-9016-2618-6199-0C194506-0000 - SBVC-Teacher Preparation Pipeline for the IE	0.00	411,655.00	411,655.00	100.00%
01-50-15-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	108,500.89	10,530.41	(97,970.48)	-90.29%
01-50-15-9506-2662-6510-0C120002-0000 - SBVC - Shading and Hydration Station Project	0.00	220,000.00	220,000.00	100.00%
01-50-15-9511-3304-6950-0C195201-0000 - SBVC-Parking	413,202.53	177,296.59	(235,905.94)	-57.09%
01-50-15-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	971,266.83	717,905.00	(253,361.83)	-26.09%
01-50-25-3560-3278-1101-0A250602-0000 - CHC-PSASB-Contract Education-Student Aid	111,017.87	72,874.37	(38,143.50)	-34.36%
01-50-25-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	361,491.28	355,144.07	(6,347.21)	-1.76%
01-50-25-4633-3242-6199-0A250711-0000 - CHC-Google Grant	1,881.00	0.00	(1,881.00)	-100.00%
01-50-25-4633-3516-0702-0A250710-0000 - CHC-Multi-Media	344,597.33	152,000.00	(192,597.33)	-55.89%
01-50-25-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	4,066.66	195.00	(3,871.66)	-95.20%
01-50-25-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	502,730.04	168,587.00	(334,143.04)	-66.47%
01-50-25-8100-3190-6010-0A250302-0000 - CHC-AACU	5,329.20	2,434.80	(2,894.40)	-54.31%
01-50-25-8102-2490-6010-0A250602-0000 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.00	(0.15)	0.00%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-25-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	0.00	3,568.00	3,568.00	100.00%
01-50-25-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	60,000.00	0.00	(60,000.00)	-100.00%
01-50-25-8116-3305-6820-0A250602-0000 - CHC-Community Services	42,762.11	29,013.00	(13,749.11)	-32.15%
01-50-25-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	19,071.75	19,571.75	500.00	2.62%
01-50-25-8120-2266-6499-0A250801-0000 - CHC-Calworks	18,761.00	0.00	(18,761.00)	-100.00%
01-50-25-8202-2636-6330-0A250801-0000 - CHC-Student Transfer Achievement Reform	175,974.58	0.00	(175,974.58)	-100.00%
01-50-25-8202-3264-6499-0A250801-0000 - CHC-Educational Planning Initiative	70,097.27	0.00	(70,097.27)	-100.00%
01-50-25-8204-2202-6420-0A250801-0000 - CHC-Disabled Students Program - DSPS	338,170.89	338,000.00	(170.89)	-0.05%
01-50-25-8207-3315-6499-0A250801-0000 - CHC-Assessment Center Revenue	23,650.65	22,959.00	(691.65)	-2.92%
01-50-25-8208-2284-6450-0A250801-0000 - CHC-California College Promise	582,379.00	315,000.00	(267,379.00)	-45.91%
01-50-25-8208-2366-6450-0A290902-0000 - CHC-LGBTQ+	51,067.12	32,870.00	(18,197.12)	-35.63%
01-50-25-8208-2530-6320-0A290701-0000 - CHC-Student Retention & Outreach	20,630.64	0.00	(20,630.64)	-100.00%
01-50-25-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE	60,391.50	50,000.00	(10,391.50)	-17.21%
01-50-25-8209-2201-6430-0A250801-0000 - CHC-EOPS	110,456.19	80,000.00	(30,456.19)	-27.57%
01-50-25-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	7,428.60	5,000.00	(2,428.60)	-32.69%
01-50-25-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	164,552.74	73,144.00	(91,408.74)	-55.55%
01-50-25-8209-2638-6430-0A250801-0000 - CHC-Dream Resource Center Emergency Funds (One-Time FY2026)	92,365.00	92,365.00	0.00	0.00%
01-50-25-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	172,752.12	86,376.00	(86,376.12)	-50.00%
01-50-25-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	54,359.54	36,000.00	(18,359.54)	-33.77%
01-50-25-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	231,348.48	259,326.05	27,977.57	12.09%
01-50-25-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	880.00	1,348.36	468.36	53.22%
01-50-25-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	8,784.00	7,250.00	(1,534.00)	-17.46%
01-50-25-8224-2187-6480-0A290701-0000 - CHC-Veteran's Resource Center	38,341.90	14,000.00	(24,341.90)	-63.49%
01-50-25-8227-3269-1701-0A250602-0000 - CHC-Contract Education	80,898.00	72,874.37	(8,023.63)	-9.92%
01-50-25-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	1,521,504.05	1,060,018.00	(461,486.05)	-30.33%
01-50-25-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	25,661.00	30,000.00	4,339.00	16.91%
01-50-25-9002-2403-6010-0A250302-0000 - CHC-Guided Pathways	37,027.72	0.00	(37,027.72)	-100.00%
01-50-25-9002-2404-6600-0A290402-0000 - CHC-Campus Safety & Sexual Assault	0.00	2,336.13	2,336.13	100.00%
01-50-25-9018-2502-6750-0A250711-0000 - CHC-Staff Development	205.73	0.00	(205.73)	-100.00%



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01-50-25-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	22,000.00	35,500.05	13,500.05	61.36%
01-50-25-9617-3340-6191-0C223104-0000 - CHC-Aquatics Center	124,819.24	125,000.00	180.76	0.14%
01-50-35-8103-2236-6150-0C338102-0000 - DIST-3C Media Solutions	5,775.00	0.00	(5,775.00)	-100.00%
01-50-35-8115-2285-6840-0C383027-0000 - DIST-Economic Development for Distressed Areas	1,750,000.00	1,750,000.00	0.00	0.00%
01-50-35-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	28,412.34	6,654.32	(21,758.02)	-76.58%
01-50-35-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	139,198.29	164,412.68	25,214.39	18.11%
01-50-35-9006-2230-6720-0C337102-0000 - DIST-Instructional Equipment	96,005.49	0.00	(96,005.49)	-100.00%
01-50-35-9006-2284-6720-0C337102-0000 - DIST-California College Promise	1,102,784.00	0.00	(1,102,784.00)	-100.00%
01-50-35-9010-2216-6780-0C338102-0000 - DIST-Telecommunications Technology	1,501.00	0.00	(1,501.00)	-100.00%
01-50-35-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	435,681.79	43,286.09	(392,395.70)	-90.06%
01-50-35-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	240,979.00	0.00	(240,979.00)	-100.00%
01-50-35-9029-2649-6192-0C383050-0000 - DSO-Apprenticeship Pathways Demonstration Project - Workforce Development	23,931.12	0.00	(23,931.12)	-100.00%
	111,485,865.25	87,843,455.85	(23,642,409.40)	-21.21%
Expenditures				
01-50-00-0000-0000-0000-0C338006-0000 - General Program-Restricted	0.00	772,496.59	772,496.59	100.00%
01-50-01-1500-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Mens Athletics Student & Co Curricular	15,000.00	20,000.00	5,000.00	33.33%
01-50-01-1501-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Womens Athletics	15,000.00	20,000.00	5,000.00	33.33%
01-50-01-1503-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Athletic Trainer	11,900.00	11,900.00	0.00	0.00%
01-50-01-1510-2232-0835-0A190902-0000 - SBVC-Matriculation-Physical Education	115,267.00	121,565.00	6,298.00	5.46%
01-50-01-1510-2235-0835-0A190902-0000 - SBVC-Lottery Restricted-P E Physical Education	24,830.00	4,830.00	(20,000.00)	-80.55%
01-50-01-2525-2674-0514-0A150705-0000 - SBVC - Credit for Prior Learning CPL	50,000.00	50,000.00	0.00	0.00%
01-50-01-2527-2235-1307-0A150707-0000 - SBVC-Lottery Restricted-Restaurant Management Program	153,000.00	153,000.00	0.00	0.00%
01-50-01-2527-2457-1307-0A150707-0000 - SBVC-Perkins Title I-Restaurant Management Program	61,292.00	0.00	(61,292.00)	-100.00%
01-50-01-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	80,000.00	80,000.00	0.00	0.00%
01-50-01-3540-2235-1002-0A150710-0000 - SBVC-Lottery Restricted-Art Department	4,665.00	4,665.00	0.00	0.00%
01-50-01-3580-2235-1004-0A150710-0000 - SBVC-Lottery Restricted-Music Department	3,150.00	3,150.00	0.00	0.00%
01-50-01-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
01-50-01-4632-2504-1701-0A150712-0000 - SBVC-High Road Training Partnerships - H RTP - Credit for Prior Learning CPL	31,363.15	667.99	(30,695.16)	-97.87%
01-50-01-4632-2672-1701-0C383048-0000 - SBVC-High Road Training Partnership (H RTP #3) - SBVC CPL	191,100.00	184,200.00	(6,900.00)	-3.61%



Restricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-4640-2235-1905-0A150712-0000 - SBVC-Lottery Restricted-Chemistry Department	35,466.00	35,466.00	0.00	0.00%
01-50-01-4660-2235-1902-0A150712-0000 - SBVC-Lottery Restricted-Physics Department	2,553.85	2,554.00	0.15	0.01%
01-50-01-4671-2235-2206-0A150712-0000 - SBVC-Lottery Restricted-Geography Department	333.80	1,000.00	666.20	199.58%
01-50-01-4689-2235-0201-0A150712-0000 - SBVC-Lottery Restricted-Architecture Department	0.00	2,000.00	2,000.00	100.00%
01-50-01-4690-2235-0401-0A150712-0000 - SBVC-Lottery Restricted-Biology General	26,720.50	27,806.00	1,085.50	4.06%
01-50-01-4690-2235-0403-0A150712-0000 - SBVC-Lottery Restricted-Microbiology Microbiology	45,982.14	40,866.00	(5,116.14)	-11.13%
01-50-01-4690-2235-0410-0A150712-0000 - SBVC-Lottery Restricted-Anatomy & Physiology Department Anatomy	37,186.32	37,490.00	303.68	0.82%
01-50-01-5620-2235-1230-0A150712-0000 - SBVC-Lottery Restricted-Registered Nursing Program	11,081.92	11,139.00	57.08	0.52%
01-50-01-5623-2235-1239-0A150712-0000 - SBVC-Lottery Restricted-Psychiatric Tech	1,660.76	2,000.00	339.24	20.43%
01-50-01-5623-2504-1239-0C383048-0000 - SBVC-High Road Training Partnerships - H RTP - Psychiatric Tech	186,378.68	128,260.03	(58,118.65)	-31.18%
01-50-01-5623-2591-1239-0C383048-0000 - SBVC-High Road Training Partnership - H RTP #2 - Medical	678,270.72	270,430.61	(407,840.11)	-60.13%
01-50-01-5627-2235-1221-0A150712-0000 - SBVC-Lottery Restricted-Pharmacy Technology	1,335.71	2,000.00	664.29	49.73%
01-50-01-6625-2235-0956-0A150707-0000 - SBVC-Lottery Restricted-Welding Certification Test Revenue	35,866.00	35,866.00	0.00	0.00%
01-50-01-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	2,500.00	2,500.00	0.00	0.00%
01-50-01-6661-2235-0947-0A150707-0000 - SBVC-Lottery Restricted-Diesel Department	7,000.00	7,000.00	0.00	0.00%
01-50-01-6680-2235-0901-0A150707-0000 - SBVC-Lottery Restricted-Technical Training Division Engineering	250.00	250.00	0.00	0.00%
01-50-01-6680-2540-0934-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Electronics & Electric Technology	75,000.00	75,000.00	0.00	0.00%
01-50-01-6680-2540-0946-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Environmental Control Technology	50,000.00	0.00	(50,000.00)	-100.00%
01-50-01-6680-2540-0949-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Automotive Collision Technology	49,314.00	0.00	(49,314.00)	-100.00%
01-50-01-6680-2540-0958-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Water & Wastewater Technology	102,500.00	80,000.00	(22,500.00)	-21.95%
01-50-01-6680-2540-1009-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Applied Design	218,186.00	0.00	(218,186.00)	-100.00%
01-50-01-6680-2540-1030-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Graphic Art and Design	20,000.00	0.00	(20,000.00)	-100.00%
01-50-01-6680-2540-1221-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Pharmacy Technology	80,000.00	0.00	(80,000.00)	-100.00%
01-50-01-6680-2540-1305-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Child Development	13,500.00	0.00	(13,500.00)	-100.00%
01-50-01-6680-2540-2104-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Human Services	24,000.00	0.00	(24,000.00)	-100.00%
01-50-01-6680-2540-2105-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Administrative Support	20,000.00	0.00	(20,000.00)	-100.00%
01-50-01-6680-2540-6010-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Academic Support	147,500.00	0.00	(147,500.00)	-100.00%
01-50-01-6680-2540-6199-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 10-Other Instructional Support	276,697.36	975,000.00	698,302.64	252.37%
01-50-01-6680-2547-0946-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Environmental Control Technology	8,285.57	0.00	(8,285.57)	-100.00%
01-50-01-6680-2548-0934-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Electronics & Electric Technology	129,434.82	0.00	(129,434.82)	-100.00%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-6680-2548-0956-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Manufacturing & Industrial Technology	269,138.73	(0.01)	(269,138.73)	-100.00%
01-50-01-6680-2549-0950-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Aeronautical & Aviation	455,950.00	0.00	(455,950.00)	-100.00%
01-50-01-6680-2549-0956-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Manufacturing & Industrial Technology	202,000.00	0.00	(202,000.00)	-100.00%
01-50-01-6680-2549-1230-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Nursing	180,000.00	0.00	(180,000.00)	-100.00%
01-50-01-6680-2549-1307-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 9-Hospitality	242,223.00	0.00	(242,223.00)	-100.00%
01-50-01-6680-2549-6010-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 9-Academic	31,500.00	0.00	(31,500.00)	-100.00%
01-50-01-6680-2549-6199-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Other Instructional Support Sv	160,913.00	800,000.00	639,087.00	397.16%
01-50-01-6681-2235-0950-0A150707-0000 - SBVC-Lottery Restricted-Aeronautics Department Main	4,200.00	4,200.00	0.00	0.00%
01-50-01-6682-2235-0957-0A150707-0000 - SBVC-Lottery Restricted-Construction Inspection	5,000.00	5,000.00	0.00	0.00%
01-50-01-6683-2235-0948-0A150707-0000 - SBVC-Lottery Restricted-Automotive Department	5,200.00	5,200.00	0.00	0.00%
01-50-01-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	12,000.00	10,000.00	(2,000.00)	-16.67%
01-50-01-6685-2235-0934-0A150707-0000 - SBVC-Lottery Restricted-Electronics Department	3,990.00	3,990.00	0.00	0.00%
01-50-01-6686-2235-0956-0A150707-0000 - SBVC-Lottery Restricted-Machine Shop Department	2,625.00	2,625.00	0.00	0.00%
01-50-01-6687-2235-0945-0A150707-0000 - SBVC-Lottery Restricted-Refrigeration	4,860.00	4,860.00	0.00	0.00%
01-50-01-7682-2235-6010-0A150713-0000 - SBVC-Restricted Lottery-Extened Academy Academic Administration	8,000.00	8,000.00	0.00	0.00%
01-50-01-7682-3321-2106-0A150713-0000 - SBVC-Student Ammunition Fees	36,000.00	47,200.00	11,200.00	31.11%
01-50-01-8100-2228-4930-0A150201-0000 - SBVC-Basic Skills-General Studies	487,604.73	487,604.00	(0.73)	0.00%
01-50-01-8100-2235-0949-0A150707-0000 - SBVC-Lottery Restricted-Automotive Collision Repair Department	3,000.00	3,000.00	0.00	0.00%
01-50-01-8102-2457-6199-0A150707-0000 - SBVC-Perkins Title I-Other Instructional Support Sv	777,728.38	336,666.05	(441,062.33)	-56.71%
01-50-01-8102-2504-0947-0C383048-0000 - SBVC-High Road Training Partnerships - H RTP - Trucking/Logistics	8,718.06	8,718.06	0.00	0.00%
01-50-01-8102-2504-0958-0C383048-0000 - SBVC-High Road Training Partnerships - H RTP - Water	23,918.45	17,401.49	(6,516.96)	-27.25%
01-50-01-8102-2550-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce Round 10-Other Engineering	317,572.00	0.00	(317,572.00)	-100.00%
01-50-01-8102-2550-6010-0A150707-0000 - SBVC-Regional Shares/Strong Workforce Round 10-Academic	25,000.00	0.00	(25,000.00)	-100.00%
01-50-01-8102-2550-6199-0A150707-0000 - SBVC-Regional Shares/Strong Workforce Round 10-Other Instructional	217,054.00	525,000.00	307,946.00	141.88%
01-50-01-8102-2556-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Other Engineering and	116,102.09	(0.00)	(116,102.09)	-100.00%
01-50-01-8102-2557-0514-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Office Technology/Office	159,197.88	(0.00)	(159,197.88)	-100.00%
01-50-01-8102-2559-6010-0A150707-0000 - Inactive - SBVC-Regional Shares/Strong Workforce 9-Academic	127,621.00	0.00	(127,621.00)	-100.00%
01-50-01-8102-2600-6199-0A150707-0000 - SBVC-High Road Construction Careers Resilient Workforce Fund	102,305.00	0.00	(102,305.00)	-100.00%
01-50-01-8102-2672-0934-0C383048-0000 - SBVC-High Road Training Partnership (H RTP #3) - Electric	218,229.49	0.00	(218,229.49)	-100.00%
01-50-01-8106-2232-6120-0A180101-0000 - SBVC-Matriculation-Library	0.00	191,000.00	191,000.00	100.00%
01-50-01-8106-2235-4900-0A180101-0000 - SBVC-Lottery Restricted-Library Learning Center	199,000.00	184,000.00	(15,000.00)	-7.54%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-8107-2533-6199-0A150717-0000 - Student Equity and Achievement - Rancho Santiago Pass-Through	230,000.00	0.00	(230,000.00)	-100.00%
01-50-01-8115-2351-6840-0C383039-0000 - SBVC-Californians for All College Corps Programs	500,000.00	0.00	(500,000.00)	-100.00%
01-50-01-8120-1265-6499-0A191101-0000 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous	0.00	0.00	0.00	0.00%
01-50-01-8120-1265-7320-0A191101-0000 - SBVC-Transitional Assistance-Student Aid	80,947.00	80,947.00	0.00	0.00%
01-50-01-8120-1369-6499-0A191101-0000 - SBVC-Fresh Success Employment & Training	178,054.98	178,342.65	287.67	0.16%
01-50-01-8120-2266-6470-0A191101-0000 - SBVC-CalWorks-Workforce Readiness Job Development/Placement Services	190,662.18	144,566.26	(46,095.92)	-24.18%
01-50-01-8120-2266-6499-0A191101-0000 - SBVC-CalWorks-Workforce Readiness Misc. Student Services	430,634.55	460,885.50	30,250.95	7.02%
01-50-01-8120-2266-7320-0A191101-0000 - SBVC-CalWorks-CalWORKs Payments To/For Students	20,000.00	20,000.00	0.00	0.00%
01-50-01-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	391,811.49	393,429.00	1,617.51	0.41%
01-50-01-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	265,724.00	265,724.00	0.00	0.00%
01-50-01-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	88,332.00	88,332.00	0.00	0.00%
01-50-01-8200-2529-6960-0A190901-0000 - SBVC-CalFresh Outreach-Student & Co-Curricular	23,318.47	23,318.00	(0.47)	0.00%
01-50-01-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	796,656.00	675,253.00	(121,403.00)	-15.24%
01-50-01-8204-2202-6420-0A194001-0000 - SBVC-Disabled Student Programs	1,640,275.77	1,410,008.00	(230,267.78)	-14.04%
01-50-01-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	775,126.00	775,875.16	749.16	0.10%
01-50-01-8206-2372-6450-0A190102-0000 - SBVC-Learning-Aligned Employment Program	0.00	0.00	0.00	0.00%
01-50-01-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	10,000.00	0.00	(10,000.00)	-100.00%
01-50-01-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	75,000.00	50,000.00	(25,000.00)	-33.33%
01-50-01-8207-2232-6310-0A191401-0000 - SBVC-Matriculation-Matriculation Counseling & Guidance	49,568.16	51,561.80	1,993.64	4.02%
01-50-01-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation/Student Assessment	3,330,252.97	3,492,171.93	161,918.96	4.86%
01-50-01-8208-1150-6499-0A191402-0000 - SBVC-Title IV-Trio	142,840.31	0.00	(142,840.31)	-100.00%
01-50-01-8209-2200-6430-0A191101-0000 - SBVC-EOPS-CARE Program	108,094.33	171,181.33	63,087.00	58.36%
01-50-01-8209-2200-7320-0A191101-0000 - SBVC-EOPS-CARE Program-Student Aid	173,594.37	300,317.00	126,722.63	73.00%
01-50-01-8209-2201-6430-0A191101-0000 - SBVC-EOPS	1,280,089.87	1,386,973.20	106,883.33	8.35%
01-50-01-8209-2201-7320-0A191101-0000 - SBVC-EOPS-Student Aid	219,781.00	300,317.00	80,536.00	36.64%
01-50-01-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	313,483.00	478,000.00	164,517.00	52.48%
01-50-01-8209-2616-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Advisory Council (FYAC)	10,000.00	10,000.00	0.00	0.00%
01-50-01-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	336,760.73	281,290.06	(55,470.67)	-16.47%
01-50-01-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	851,061.20	636,444.51	(214,616.69)	-25.22%



Restricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	0.00	(8,000.00)	-100.00%
01-50-01-8212-2355-6499-0A191401-0000 - SBVC-Puente Project	141,343.35	60,409.00	(80,934.35)	-57.26%
01-50-01-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	71,755.00	71,700.00	(55.00)	-0.08%
01-50-01-8223-3314-6999-0C195201-0000 - SBVC-Student Transportation Fee	350,000.00	350,000.00	0.00	0.00%
01-50-01-8224-2187-6480-0C194502-0000 - SBVC-Veterans Resource Center	103,647.00	0.00	(103,647.00)	-100.00%
01-50-01-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	1,624,110.53	1,625,911.29	1,800.76	0.11%
01-50-01-8228-2214-7320-0A191402-0000 - SBVC-Student Equity-Student Aid	43,848.18	0.00	(43,848.18)	-100.00%
01-50-01-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	79,102.79	90,054.80	10,952.02	13.85%
01-50-01-8228-2323-7320-0A190103-0000 - SBVC-Dream Resource Liaison	6,500.00	0.00	(6,500.00)	-100.00%
01-50-01-8228-2365-6390-0A191402-0000 - SBVC-Growing Inland Achievement/GIA	50,000.00	0.00	(50,000.00)	-100.00%
01-50-01-8228-3289-6390-0A191402-0000 - SBVC-JBAY Book Fund Grant	6,000.00	6,000.00	0.00	0.00%
01-50-01-8301-1160-6199-0C136101-0000 - SBVC-Federal College Work Study - Administrative	326,659.00	560,904.00	234,245.00	71.71%
01-50-01-8301-2161-6460-0C136101-0000 - SBVC-SFAA Base	143,900.78	161,212.45	17,311.67	12.03%
01-50-01-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	40,725.00	0.00	(40,725.00)	-100.00%
01-50-01-8301-2537-6460-0C136101-0000 - SBVC-SFAA Capacity	421,360.43	427,981.17	6,620.74	1.57%
01-50-01-8306-1213-1305-0A150706-0000 - SBVC-Child Development Division Consortium	10,948.00	10,948.00	0.00	0.00%
01-50-01-8306-1213-7320-0A150706-0000 - SBVC-Child Development Division Consortium	28,152.00	28,152.00	0.00	0.00%
01-50-01-8306-2209-6499-0A191101-0000 - SBVC-Foster Parent Program	127,380.01	25,373.46	(102,006.56)	-80.08%
01-50-01-8306-2210-4930-0A191101-0000 - SBVC-Youth Empowerment STR	20,100.00	20,100.00	0.00	0.00%
01-50-01-8306-2210-7320-0A191101-0000 - SBVC-Youth Empowerment STR-02	2,400.00	2,400.00	0.00	0.00%
01-50-01-9014-2231-7100-0C195201-0000 - SBVC-Block Grant	0.00	0.00	0.00	0.00%
01-50-01-9014-2371-7100-0C195201-0000 - SBVC-Higher Education Student Housing Grant	163,588.93	0.00	(163,588.93)	-100.00%
01-50-01-9014-2377-7100-0C195201-0000 - SBVC-Physical Plant/Instructional Support FY2023	0.00	0.00	0.00	0.00%
01-50-01-9016-1101-6199-0C194506-0000 - SBVC-University Enterprise Corp. At CSUSB	0.00	35,535.00	35,535.00	100.00%
01-50-01-9016-1329-6199-0C194506-0000 - SBVC-USDA CalFresh-Chico State Univ	0.00	76,614.00	76,614.00	100.00%
01-50-01-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	13,219,046.00	13,632,547.00	413,501.01	3.13%
01-50-01-9016-2167-6199-0C194506-0000 - SBVC-Mesa Grant	0.00	380,000.00	380,000.00	100.00%
01-50-01-9016-2435-6499-0C194506-0000 - SBVC-Middle College High School	0.00	131,000.00	131,000.00	100.00%
01-50-01-9019-3720-6600-0C136602-0000 - Resource Development - San Manuel Grant	547,968.58	416,139.56	(131,829.01)	-24.06%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-50-01-9030-3722-6199-0C195201-0000 - SBVC-Book Saver	1,500,000.00	1,500,000.00	0.00	0.00%
01-50-01-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	3,922.00	12,000.00	8,078.00	205.97%
01-50-01-9506-2662-6510-0C120002-0000 - SBVC - Shading and Hydration Station Project	681,663.90	0.00	(681,663.90)	-100.00%
01-50-01-9508-2235-4900-0C195201-0000 - SBVC-Lottery Restricted-General Supplies & Services	46,807.00	81,807.00	35,000.00	74.78%
01-50-01-9511-3304-6950-0C195201-0000 - SBVC-Parking	120,000.00	60,000.00	(60,000.00)	-50.00%
01-50-01-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	500,000.00	0.00	(500,000.00)	-100.00%
01-50-01-9602-3728-6570-0C195201-0000 - Utilities - Electricity - SBVC EV Infrastructure	115,000.00	115,000.00	0.00	0.00%
01-50-02-1510-3716-6985-0A250711-0000 - CHC P.E. - Athletics Admin	2,000.00	2,500.00	500.00	25.00%
01-50-02-3570-2596-2203-0A250711-0000 - CHC-Seamless Transfer of Ethnic Studies	47,089.45	0.00	(47,089.45)	-100.00%
01-50-02-3576-2235-1007-0A250710-0000 - CHC-Lottery Restricted-Drama Dept	13,000.00	13,000.00	0.00	0.00%
01-50-02-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	410,656.00	280,287.65	(130,368.35)	-31.75%
01-50-02-4630-2192-6199-0A250717-0000 - CHC-California Space Grant Opportunity for Community College	10,650.00	5,000.00	(5,650.00)	-53.05%
01-50-02-4633-2235-0701-0A250602-0000 - CHC-Lottery Restricted-Computer Science Department	22,000.00	22,000.00	0.00	0.00%
01-50-02-4633-2457-0702-0A250602-0000 - CHC-Perkins Title I-Cisco Academy	3,550.00	5,550.00	2,000.00	56.34%
01-50-02-4640-2235-1905-0A250711-0000 - CHC-Lottery Restricted-Chemistry Department	19,000.00	20,900.00	1,900.00	10.00%
01-50-02-4691-2235-4900-0A250711-0000 - CHC-Lottery Restricted-Anatomy & Physiology	12,000.00	13,200.00	1,200.00	10.00%
01-50-02-4692-2235-0401-0A250711-0000 - CHC-Lottery Restricted-Microbiology Biology General	35,324.00	17,662.00	(17,662.00)	-50.00%
01-50-02-5622-2457-1210-0A250602-0000 - CHC-Perkins Title I-Respiratory Therapy Certification Program	23,000.00	23,000.00	0.00	0.00%
01-50-02-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	2,300.00	2,300.00	0.00	0.00%
01-50-02-5625-2457-1250-0A250602-0000 - CHC-Perkins Title I-Emergency Medicine Program Emergency Medical	1,585.00	2,000.00	415.00	26.18%
01-50-02-5625-2457-1251-0A250602-0000 - CHC-Perkins Title I-Paramedic Program	12,200.00	53,000.00	40,800.00	334.43%
01-50-02-5626-2235-1225-0A250602-0000 - CHC-Lottery Restricted	46,000.00	46,000.00	0.00	0.00%
01-50-02-5626-2457-1225-0A250602-0000 - CHC-Perkins Title I-Radiologic Technology	3,000.00	5,000.00	2,000.00	66.67%
01-50-02-6691-2457-6199-0A250602-0000 - CHC-Perkins Title I-Fire Science Academic Administration	25,981.00	31,500.00	5,519.00	21.24%
01-50-02-6691-3741-6010-0A250302-0000 - CHC-Public Safety - Fire Science - Fire Technology	5,800.00	5,800.00	0.00	0.00%
01-50-02-6691-3742-2133-0A250302-0000 - CHC-SB Regional Emergency Training Center	23,363.96	0.00	(23,363.96)	-100.00%
01-50-02-7677-2235-2001-0A250711-0000 - CHC-Lottery Restricted-Psychology	1,400.00	1,400.00	0.00	0.00%
01-50-02-7685-2457-1305-0A250602-0000 - CHC-Perkins Title I-Early Childhood Education	2,000.00	2,000.00	0.00	0.00%
01-50-02-8100-2147-6010-0A290701-0000 - SBVC-AB104 Adult Ed-CHC Portion	92,681.00	92,681.00	0.00	0.00%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-50-02-8100-2166-0403-0A250711-0000 - CHC - Zero Textbook Cost Grant	141,000.00	141,000.00	0.00	0.00%
01-50-02-8100-2166-2202-0A250711-0000 - CHC - Zero Textbook Cost Grant	54,055.00	54,055.00	0.00	0.00%
01-50-02-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	124,945.00	0.00	(124,945.00)	-100.00%
01-50-02-8100-2286-6600-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	204,701.18	196,090.03	(8,611.15)	-4.21%
01-50-02-8100-2286-6750-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	162,167.82	137,019.45	(25,148.37)	-15.51%
01-50-02-8100-2650-6010-0A250302-0000 - CHC-CCC Equitable Placement & Completion Grant Program	110,753.64	100,000.00	(10,753.64)	-9.71%
01-50-02-8100-2657-6010-0A250302-0000 - CHC-Common Course Numbering Implementation Allocations	534,639.27	362,095.00	(172,544.27)	-32.27%
01-50-02-8100-2674-6010-0A250302-0000 - CHC - Credit for Prior Learning CPL	50,000.00	40,000.00	(10,000.00)	-20.00%
01-50-02-8102-1382-6770-0A250602-0000 - CHC-RAMPS Grant	200,000.00	71,000.00	(129,000.00)	-64.50%
01-50-02-8102-2193-1230-0A250602-0000 - CHC-Certified Nursing Assistant Program	102,081.40	50,000.00	(52,081.40)	-51.02%
01-50-02-8102-2457-6199-0A250602-0000 - CHC-Perkins Title I-Vocational Education	198,465.00	101,950.00	(96,515.00)	-48.63%
01-50-02-8102-2540-1205-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	46,000.00	10,000.00	(36,000.00)	-78.26%
01-50-02-8102-2540-1210-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	46,850.00	3,700.00	(43,150.00)	-92.10%
01-50-02-8102-2540-1250-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	88,000.00	36,000.00	(52,000.00)	-59.09%
01-50-02-8102-2540-2133-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	253,935.61	122,019.08	(131,916.53)	-51.95%
01-50-02-8102-2540-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	537,261.67	396,058.90	(141,202.77)	-26.28%
01-50-02-8102-2549-2133-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 9	107,200.00	0.00	(107,200.00)	-100.00%
01-50-02-8102-2549-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 9	417,999.76	(0.00)	(417,999.76)	-100.00%
01-50-02-8102-2550-6770-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 10	433,578.26	350,000.00	(83,578.26)	-19.28%
01-50-02-8102-2559-6470-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 9	436,033.00	293,662.29	(142,370.71)	-32.65%
01-50-02-8102-2591-6770-0C383027-0000 - CHC-High Road Training Partnership - H RTP #2	806,190.86	153,208.02	(652,982.84)	-81.00%
01-50-02-8102-2656-6770-0A250602-0000 - CHC-Inland Empire Regional K-16 Education Collaborative, Round 2	187,596.00	150,000.00	(37,596.00)	-20.04%
01-50-02-8102-2672-6770-0C240802-0000 - CHC-High Road Training Partnership (H RTP #3) - Cyber	210,403.41	210,403.00	(0.41)	0.00%
01-50-02-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	10,820.00	12,035.00	1,215.00	11.23%
01-50-02-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	40,000.00	42,115.00	2,115.00	5.29%
01-50-02-8106-2235-6120-0A250710-0000 - CHC-Lottery Restricted-Library General	115,200.00	119,800.00	4,600.00	3.99%
01-50-02-8106-2352-6120-0A250710-0000 - CHC-Library Services Platform	3,014.17	3,014.17	0.00	0.00%
01-50-02-8115-2351-6840-0C383039-0000 - CHC-Californians for All College Corps Programs	175,000.00	0.00	(175,000.00)	-100.00%
01-50-02-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	1,100.00	750.00	(350.00)	-31.82%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-50-02-8120-1265-6499-0A250801-0000 - CHC-Transitional Assistance - Misc Stu Svcs	0.00	30,000.00	30,000.00	100.00%
01-50-02-8120-1265-7320-0A250801-0000 - CHC-Transitional Assistance-Student Aid	32,588.00	0.00	(32,588.00)	-100.00%
01-50-02-8120-2266-6499-0A250801-0000 - CHC-Calworks - Misc Stu Svcs	209,505.68	167,452.76	(42,052.92)	-20.07%
01-50-02-8200-2286-6960-0A290902-00000 - CHC Student Equity & Achievement - Multi-Cultural Center	205,000.00	135,000.00	(70,000.00)	-34.15%
01-50-02-8204-2202-6420-0A250801-0000 - CHC-Disabled Student Programs - DSPS	675,481.00	686,323.00	10,842.00	1.61%
01-50-02-8208-2284-6450-0A250801-0000 - CHC-California College Promise	575,857.26	692,392.79	116,535.53	20.24%
01-50-02-8208-2286-6200-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	277,200.14	312,760.30	35,560.15	12.83%
01-50-02-8208-2286-6310-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	882,283.82	825,545.06	(56,738.76)	-6.43%
01-50-02-8208-2286-6320-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	254,617.24	264,524.11	9,906.87	3.89%
01-50-02-8208-2286-6420-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	69,384.91	73,185.46	3,800.54	5.48%
01-50-02-8208-2286-6499-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	50,098.37	51,085.59	987.22	1.97%
01-50-02-8208-2535-6490-0A290701-0000 - CHC-Student Support Block Grant	340,556.60	300,000.00	(40,556.60)	-11.91%
01-50-02-8208-3704-6320-0A290701-0000 - CHC-InsideTrack	10,000.00	7,000.00	(3,000.00)	-30.00%
01-50-02-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE Program	213,354.11	209,668.00	(3,686.11)	-1.73%
01-50-02-8209-2201-6430-0A250801-0000 - CHC-EOPS	1,061,510.47	1,051,212.00	(10,298.48)	-0.97%
01-50-02-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	73,638.00	73,638.00	0.00	0.00%
01-50-02-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	166,964.00	167,050.44	86.44	0.05%
01-50-02-8209-2616-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Advisory Council (FYAC)	10,000.00	0.00	(10,000.00)	-100.00%
01-50-02-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	175,824.00	175,824.00	0.00	0.00%
01-50-02-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	221,601.00	221,889.14	288.14	0.13%
01-50-02-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	402,424.79	466,154.01	63,729.22	15.84%
01-50-02-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	5,000.00	0.00	(5,000.00)	-100.00%
01-50-02-8223-3314-6999-0C246909-0000 - CHC-Student Transportation Fee	134,000.00	134,000.00	0.00	0.00%
01-50-02-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	2,272.00	0.00	(2,272.00)	-100.00%
01-50-02-8224-2187-6480-0A290701-0000 - CHC-Veterans Resource Center	52,958.00	57,311.00	4,353.00	8.22%
01-50-02-8224-2286-6480-0A290701-0000 - CHC-Student Equity & Achievement-Veterans	3,300.00	0.00	(3,300.00)	-100.00%
01-50-02-8228-2286-6390-0A250801-0000 - CHC-Student Equity & Achievement	247,119.91	258,209.54	11,089.63	4.49%
01-50-02-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	580,693.04	620,406.99	39,713.95	6.84%
01-50-02-8301-1160-6199-0A290701-0000 - CHC-Federal College Work Study - Administrative-Federal College Work	189,000.00	239,096.00	50,096.00	26.51%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-50-02-8301-2161-6460-0A290701-0000 - CHC-SFAA Base	52,547.00	52,647.85	100.86	0.19%
01-50-02-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	33,326.00	33,326.00	0.00	0.00%
01-50-02-8301-2537-6460-0A290701-0000 - CHC-SFAA Capacity	212,463.07	211,553.00	(910.07)	-0.43%
01-50-02-8301-2658-6460-0A290701-0000 - CHC-Student Financial Aid Administration (SFAA) One-Time Funding	35,000.00	0.00	(35,000.00)	-100.00%
01-50-02-8306-1213-1305-0A250602-0000 - CHC-Child Dev Div Consortium	2,050.00	4,600.00	2,550.00	124.39%
01-50-02-8306-1213-7320-0A250602-0000 - CHC-Child Development Division Consortium	7,150.00	0.00	(7,150.00)	-100.00%
01-50-02-9002-2235-6600-0A250302-0000 - CHC-Lottery Restricted	74,326.00	147,838.00	73,512.00	98.90%
01-50-02-9002-2491-6600-0A250302-0000 - CHC-Innovation & Effectiveness Grant	200,000.00	183,099.86	(16,900.14)	-8.45%
01-50-02-9014-2371-7100-0C379003-0000 - CHC-Higher Education Student Housing Grant	323,690.00	233,232.00	(90,458.00)	-27.95%
01-50-02-9019-3195-6199-0C239207-0000 - CHC-ISEEK	15,000.00	0.00	(15,000.00)	-100.00%
01-50-02-9030-3722-6199-0C246909-0000 - CHC-Book Saver	650,000.00	650,000.00	0.00	0.00%
01-50-02-9504-3304-6550-0C220002-0000 - CHC-Parking-Grounds Grounds Maintenance & Repairs	45,000.00	40,000.00	(5,000.00)	-11.11%
01-50-02-9506-3304-6510-0C246909-0000 - CHC -Parking-Maintenance	12,566.48	19,000.00	6,433.52	51.20%
01-50-02-9508-3340-6830-0A250710-0000 - CHC-Civic Center Act	5,000.00	5,176.50	176.50	3.53%
01-50-02-9511-3304-6570-0C246909-0000 - CHC-Parking-04	7,000.00	7,000.00	0.00	0.00%
01-50-02-9511-3304-6950-0C246909-0000 - CHC-Parking-Parking Lot Improvements	43,000.00	25,000.00	(18,000.00)	-41.86%
01-50-02-9520-2296-6199-0A295505-0000 - CHC-Chabot-Las Positas CC-Report Streamlining Program	201,237.44	201,237.44	0.00	0.00%
01-50-02-9520-3520-6599-0C246909-0000 - CHC-Program Review	336,841.75	170,874.75	(165,967.00)	-49.27%
01-50-02-9602-3727-6570-0C246909-0000 - Utilities - Electricity - CHC Solar Farm	227,350.00	237,105.00	9,755.00	4.29%
01-50-02-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	50,000.00	101,694.00	51,694.00	103.39%
01-50-02-9617-3340-6191-0C223104-0000 - CHC-Civic Center Act-Aquatics Center	253,299.95	277,447.91	24,147.97	9.53%
01-50-03-8110-2327-7099-0C334200-0000 - KVCR AB-132 Postsecondary Education Bill	750,000.00	0.00	(750,000.00)	-100.00%
01-50-03-8115-1001-6840-0C383036-0000 - EDCT- Good Jobs Challenge (BGCCD)	75,516.00	103,376.80	27,860.80	36.89%
01-50-03-8115-1102-6840-0C383016-0000 - DIST-California Manufacturing Technology Consulting (CMTC)	274,224.21	283,695.41	9,471.20	3.45%
01-50-03-8115-1104-6840-0C383025-0000 - DIST-California Manufacturing Technology Consulting (CMTC)	138,009.00	34,092.96	(103,916.04)	-75.30%
01-50-03-8115-1212-6840-0C383027-0000 - EDCT- Workability III Grant	142,762.00	142,762.00	0.00	0.00%
01-50-03-8115-1335-6840-0C383027-0000 - DIST-EDA Grant	3,934,129.10	3,750,000.00	(184,129.10)	-4.68%
01-50-03-8115-1383-6840-0C383034-0000 - WDD RESILIENT ENERGY TRAINING	351,100.00	351,100.00	0.00	0.00%
01-50-03-8115-1744-6840-0C383036-0000 - Operation New Hope - Spring 2026	176,200.00	0.00	(176,200.00)	-100.00%



Restricted General Fund

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
01-50-03-8115-2345-6840-0C383050-0000 - DIST-Back 2 Work Program	133,504.46	0.00	(133,504.46)	-100.00%
01-50-03-8115-2351-6840-0C383039-0000 - DIST-Californians for All College Corps Program	1,200,000.00	158,806.36	(1,041,193.65)	-86.77%
01-50-03-8115-2361-6840-0C383027-0000 - DIST-Riverside CCD/Employer Engagement Manager	0.00	172,929.27	172,929.27	3,554,558,431.65%
01-50-03-8115-2488-6840-0C383050-0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	3,538,968.42	2,500,576.29	(1,038,392.13)	-29.34%
01-50-03-8115-2499-6840-0C383050-0000 - Prison to Employment Initiative P2E	231,987.00	0.00	(231,987.00)	-100.00%
01-50-03-8115-2501-6840-0C383016-0000 - DIST-ETP #9	308,369.89	0.00	(308,369.89)	-100.00%
01-50-03-8115-2504-6840-0C383048-0000 - DIST-High Road Training Partnerships (HRTTP #1) to Prosperity	1,548,237.88	256,312.59	(1,291,925.29)	-83.44%
01-50-03-8115-2532-6840-0C383048-0000 - DIST-Foundation for CCC Pre-Inspector Training	0.00	11,486.65	11,486.65	100.00%
01-50-03-8115-2534-7010-0A38107-0000 - SB NFC TAP (San Bernardino NFC Technical Assistance Provider)	187,980.00	0.00	(187,980.00)	-100.00%
01-50-03-8115-2536-6840-0C383036-0000 - DIST – Community Solutions (DIST-MAP.CSI)	0.00	100,000.00	100,000.00	100.00%
01-50-03-8115-2590-6840-0C383016-0000 - DIST-ETP #10	453,876.56	210,826.00	(243,050.56)	-53.55%
01-50-03-8115-2591-6840-0C383048-0000 - DIST-High Road Training Partnership - HRTTP #2, To Health	3,391,236.29	660,818.04	(2,730,418.25)	-80.51%
01-50-03-8115-2595-6840-0C383050-0000 - DIST-High Road Construction Career Partnership - Lumina Phase 2	98,131.94	26,630.93	(71,501.01)	-72.86%
01-50-03-8115-2598-6840-0C383016-0000 - DIST-ETP #11	515,376.40	210,143.86	(305,232.54)	-59.23%
01-50-03-8115-2600-6840-0C383027-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	1,967,772.37	306,284.62	(1,661,487.76)	-84.43%
01-50-03-8115-2652-6840-0C383050-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	1,282,770.42	106,177.39	(1,176,593.03)	-91.72%
01-50-03-8115-2655-0956-0C383048-0000 - P64 R8 Regional Engagement- Uniquely Abled CNC Operators Course	43,792.00	27,920.00	(15,872.00)	-36.24%
01-50-03-8115-2655-1208-0C383048-0000 - P64 R8 Regional Engagement- Clinical Medical Assistant	37,449.00	3,901.00	(33,548.00)	-89.58%
01-50-03-8115-2655-2003-0C383048-0000 - P64 R8 Regional Engagement- Behavior Interventionist	2,800.00	0.00	(2,800.00)	-100.00%
01-50-03-8115-2655-2199-0C383048-0000 - P64 R8 Regional Engagement- Security Guard Course	7,850.00	0.00	(7,850.00)	-100.00%
01-50-03-8115-2655-6840-0C383048-0000 - P64 R8 Regional Engagement- EDCT Trainer	7,196.32	0.00	(7,196.32)	-100.00%
01-50-03-8115-2659-6840-0C383036-0000 - DIST-Every Yard Counts - Defensible Space Training	776,414.77	259,645.55	(516,769.22)	-66.56%
01-50-03-8115-2663-6840-0C383021-0000 - DIST-Back 2 Work Program - Caltrans Dist. 8 - Butte COE TMP2	537,390.00	537,140.00	(250.00)	-0.05%
01-50-03-8115-2664-6840-0C383021-0000 - DIST-Back 2 Work Program - Caltrans Dist. 8 - Butte COE TMP3	537,390.00	537,140.00	(250.00)	-0.05%
01-50-03-8115-2670-6840-0C383025-0000 - DIST-ETP #12	300,000.00	276,475.00	(23,525.00)	-7.84%
01-50-03-8115-2672-6840-0C383048-0000 - DIST-High Road Training Partnership (HRTTP #3) - EDCT	2,987,595.82	3,156,218.77	168,622.95	5.64%
01-50-03-8115-2673-6840-0C383016-0000 - DIST-ETP #13 (ET26-0196)	849,736.00	632,415.00	(217,321.00)	-25.58%
01-50-03-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	362,448.99	326,355.33	(36,093.67)	-9.96%
01-50-03-8115-3514-6840-0C336000-0000 - DIST-Indirect Charges	1,302,049.91	1,756,691.26	454,641.35	34.92%
01-50-03-8115-3715-6840-0C383048-0000 - DIST- San Bernardino County - Probation Department	1,584,598.49	1,297,159.17	(287,439.32)	-18.14%



Restricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-50-03-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	138,888.00	0.00	(138,888.00)	-100.00%
01-50-03-9004-2353-6730-0C338602-0000 - DIST-Culturally Competent Faculty Professional Development	87,356.00	88,226.71	870.71	1.00%
01-50-03-9004-2381-6760-0C338602-0000 - EEO Best Practices	103,500.38	103,500.38	0.00	0.00%
01-50-03-9004-2522-6730-0C338602-0000 - DIST-Classified Professional Development	4,999.10	400.69	(4,598.41)	-91.98%
01-50-03-9004-3368-6730-0C310620-0000 - DIST-Delta Dental Dividend	20,505.00	18,796.56	(1,708.44)	-8.33%
01-50-03-9004-3518-6730-0C338602-0000 - Schools First Donation/HR	4,517.00	1,456.71	(3,060.29)	-67.75%
01-50-03-9010-2231-6150-0C338102-0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	0.00	0.00	0.00	0.00%
01-50-03-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	175,000.00	119,963.27	(55,036.73)	-31.45%
01-50-03-9010-2657-6780-0C338102-0000 - DIST-Common Course Numbering Implementation Allocations	740,000.00	740,000.00	0.00	0.00%
01-50-03-9011-3311-6770-0C394402-0000 - DIST-Accident Fee	58,000.00	65,000.00	7,000.00	12.07%
01-50-03-9014-3517-7100-0C379003-0000 - DIST-SolaTube Project/DO/SCE	8,118.00	0.00	(8,118.00)	-100.00%
01-50-03-9020-2261-6150-0C379005-0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,642,615.16	1,489,693.21	(152,921.95)	-9.31%
01-50-03-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	400,000.00	400,000.00	0.00	0.00%
01-50-03-9029-2656-6192-0C383033-0000 - DIST-Inland Empire Regional K-16 Education Collaborative, Round 2	231,366.38	101,303.12	(130,063.26)	-56.22%
01-50-03-9509-3515-6710-0C336000-0000 - DIST-Educational Orientation Program	16,675.26	0.00	(16,675.26)	-100.00%
01-50-15-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	351,615.02	258,307.00	(93,308.02)	-26.54%
01-50-15-3570-2596-2203-0A150706-0000 - SBVC-Seamless Transfer of Ethnic Studies	9,986.42	0.00	(9,986.42)	-100.00%
01-50-15-3579-3516-4903-0A150710-0000 - SBVC-FTVM	149,245.82	150,104.23	858.41	0.58%
01-50-15-4604-2291-1305-0A150706-0000 - SBVC-Child Care Resource Center	3,786.00	0.00	(3,786.00)	-100.00%
01-50-15-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	25,892.91	27,024.31	1,131.40	4.37%
01-50-15-4633-3516-0702-0A150710-0000 - SBVC-Multi-Media	477,276.18	487,620.32	10,344.15	2.17%
01-50-15-4633-3516-7320-0A150710-0000 - SBVC-Multi-Media	446.00	0.00	(446.00)	-100.00%
01-50-15-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	7,735.68	7,773.33	37.65	0.49%
01-50-15-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	47,310.00	45,431.59	(1,878.41)	-3.97%
01-50-15-7673-2184-2201-0A150706-0000 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,434.83	25,434.83	0.00	0.00%
01-50-15-8100-2228-6010-0A150201-0000 - SBVC-Basic Skills - Academic Administration	118,249.49	0.00	(118,249.49)	-100.00%
01-50-15-8100-2403-6010-0A150201-0000 - SBVC-Guided Pathways-Office of Instruction	340,126.59	80,126.00	(260,000.59)	-76.44%
01-50-15-8100-2650-6010-0A150201-0000 - SBVC-CCC Equitable Placement & Completion Grant Program	754,081.11	750,118.00	(3,963.11)	-0.53%
01-50-15-8100-2657-6010-0A150201-0000 - SBVC-Common Course Numbering Implementation Allocations	514,740.34	350,000.00	(164,740.34)	-32.00%



Restricted General Fund

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Program	2026 Budget	2027 Budget	Change	% Change
01-50-15-8106-2352-6120-0A180101-0000 - SBVC Library Services Platform	9,587.00	0.00	(9,587.00)	-100.00%
01-50-15-8111-3162-6820-0A150710-0000 - SBVC-Media Academy Contracts	2,681.51	2,681.50	(0.01)	0.00%
01-50-15-8120-2266-6470-0A191101-0000 - SBVC-CalWorks	219,519.53	350,000.00	130,480.47	59.44%
01-50-15-8127-2367-6110-0A150716-0000 - SBVC-CCAP Instructional Materials for Dual Enrollment	12,210.34	0.00	(12,210.34)	-100.00%
01-50-15-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	754,178.00	807,672.00	53,494.00	7.09%
01-50-15-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	838,766.00	606,778.00	(231,988.00)	-27.66%
01-50-15-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	180,978.00	192,998.00	12,020.00	6.64%
01-50-15-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	0.00	1,819,296.00	1,819,296.00	100.00%
01-50-15-8204-2202-6420-0A194001-0000 - SBVC-Disabled Students Program	941,614.53	0.00	(941,614.53)	-100.00%
01-50-15-8206-2165-6450-0A190901-0000 - SBVC-Hunger Free Campus Support	9,927.79	9,775.00	(152.79)	-1.54%
01-50-15-8206-2232-6450-0A190102-0000 - SBVC-Matriculation-Matriculation-VPSS	50,000.00	0.00	(50,000.00)	-100.00%
01-50-15-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	477,162.00	178,400.00	(298,762.00)	-62.61%
01-50-15-8206-2636-6010-0A190102-0000 - SBVC-Student Transfer Achievement Reform	517,865.20	125,000.00	(392,865.20)	-75.86%
01-50-15-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	25,700.00	0.00	(25,700.00)	-100.00%
01-50-15-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	82,200.00	25,000.00	(57,200.00)	-69.59%
01-50-15-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation	724,290.66	95,000.00	(629,290.66)	-86.88%
01-50-15-8209-2200-6430-0A191101-0000 - SBVC-EOPS/CARE Program	308,937.29	264,183.75	(44,753.53)	-14.49%
01-50-15-8209-2201-6430-0A191101-0000 - SBVC-EOPS	406,245.91	388,617.47	(17,628.45)	-4.34%
01-50-15-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	109,089.73	0.00	(109,089.73)	-100.00%
01-50-15-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	3,575.24	0.00	(3,575.24)	-100.00%
01-50-15-8210-2364-6440-0A190901-0000 - SBVC-Medi-Cal Administrative Activities	41,725.06	0.00	(41,725.06)	-100.00%
01-50-15-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	70,187.12	0.00	(70,187.12)	-100.00%
01-50-15-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	0.00	(8,000.00)	-100.00%
01-50-15-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	81,398.00	71,755.00	(9,643.00)	-11.85%
01-50-15-8224-1176-6600-0C194502-0000 - SBVC-Veterans Education-01	20,112.71	0.00	(20,112.71)	-100.00%
01-50-15-8224-2187-6480-0C194502-0000 - SBVC-Veterans Resource Center	193,914.98	121,647.00	(72,267.98)	-37.27%
01-50-15-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	249,881.36	139,687.82	(110,193.54)	-44.10%
01-50-15-8228-2214-7320-0A191402-0000 - SBVC-Student Equity-Student Aid	0.00	20,000.00	20,000.00	100.00%
01-50-15-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	5,144.85	21,556.00	16,411.15	318.98%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-15-8228-2323-7320-0A190103-0000 - SBVC-Dream Resource Liaison	0.00	0.00	0.00	0.00%
01-50-15-8228-2530-6390-0A191402-0000 - SBVC-Student Retention & Outreach-Student Equity	41,929.41	0.00	(41,929.41)	-100.00%
01-50-15-8228-2638-6930-0A190193-0000 - SBVC Dream Resource Center Emergency Funds (One-Time FY2026)	0.00	123,126.00	123,126.00	100.00%
01-50-15-8301-2161-6460-0C136101-0000 - SBVC-SFAA Carry Over	675,058.50	0.00	(675,058.50)	-100.00%
01-50-15-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	0.00	0.00	0.00	0.00%
01-50-15-8301-2658-6460-0C136101-0000 - SBVC-Student Financial Aid Administration (SFAA) One-Time Funding	48,334.18	0.00	(48,334.18)	-100.00%
01-50-15-9002-2404-6600-0C195201-0000 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
01-50-15-9016-1101-6199-0C194506-0000 - SBVC-University Enterprise Corp. At CSUSB	0.00	10,000.00	10,000.00	100.00%
01-50-15-9016-1329-6199-0C194506-0000 - SBVC-USDA CalFresh-Chico State Univ	0.00	25,000.00	25,000.00	100.00%
01-50-15-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	303,791.11	112,299.00	(191,492.11)	-63.03%
01-50-15-9016-2166-6199-0C194506-0000 - SBVC-Zero Textbook Cost Grant	0.00	500,000.00	500,000.00	100.00%
01-50-15-9016-2167-6199-0C194506-0000 - SBVC-Mesa Grant	0.00	141,000.00	141,000.00	100.00%
01-50-15-9016-2594-1230-0C194506-0000 - SBVC-Nursing Enrollment and Retention Grant	0.00	88,000.00	88,000.00	100.00%
01-50-15-9016-2614-6199-0C194506-0000 - SBVC-Health Professions Pathway Program: UCR School of Medicine	0.00	20,000.00	20,000.00	100.00%
01-50-15-9016-2615-6199-0C194506-0000 - SBVC-CalEITC	0.00	8,800.00	8,800.00	100.00%
01-50-15-9016-2618-6199-0C194506-0000 - SBVC-Teacher Preparation Pipeline for the IE	0.00	411,655.00	411,655.00	100.00%
01-50-15-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	108,500.89	10,530.41	(97,970.48)	-90.29%
01-50-15-9506-2662-6510-0C120002-0000 - SBVC - Shading and Hydration Station Project	0.00	220,000.00	220,000.00	100.00%
01-50-15-9511-3304-6950-0C195201-0000 - SBVC-Parking	413,202.53	177,296.59	(235,905.94)	-57.09%
01-50-15-9520-2232-6599-0C195201-0000 - SBVC-Matriculation-Matriculation-VPAS	50,000.00	0.00	(50,000.00)	-100.00%
01-50-15-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	971,266.83	717,905.00	(253,361.83)	-26.09%
01-50-25-3560-3278-1101-0A250602-0000 - CHC-PSASB-Contract Education-Student Aid	111,017.87	72,874.37	(38,143.50)	-34.36%
01-50-25-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	361,491.28	355,144.07	(6,347.21)	-1.76%
01-50-25-4633-3242-6199-0A250711-0000 - CHC-Google Grant	1,881.00	0.00	(1,881.00)	-100.00%
01-50-25-4633-3516-0702-0A250710-0000 - CHC-Multi-Media	324,576.41	152,000.00	(172,576.41)	-53.17%
01-50-25-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	4,066.66	195.00	(3,871.66)	-95.20%
01-50-25-8100-2166-1007-0A250711-0000 - CHC - Zero Textbook Cost Grant	61,495.00	66,495.00	5,000.00	8.13%
01-50-25-8100-2166-1501-0A250711-0000 - CHC - Zero Textbook Cost Grant	101,092.00	102,092.00	1,000.00	0.99%
01-50-25-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	340,143.04	0.00	(340,143.04)	-100.00%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-25-8100-2286-6750-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	20,000.00	3,000.00	(17,000.00)	-85.00%
01-50-25-8100-2286-6792-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	49,988.00	0.00	(49,988.00)	-100.00%
01-50-25-8100-3190-6010-0A250302-0000 - CHC-AACU	5,329.20	2,435.00	(2,894.20)	-54.31%
01-50-25-8102-2490-6010-0A250602-0000 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.00	(0.15)	0.00%
01-50-25-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	0.00	3,568.00	3,568.00	100.00%
01-50-25-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	60,000.00	0.00	(60,000.00)	-100.00%
01-50-25-8104-2286-6110-0A250302-0000 - CHC-Student Equity & Achievement-Learning Resources	321,000.00	278,500.00	(42,500.00)	-13.24%
01-50-25-8116-3305-6820-0A250602-0000 - CHC-Community Services	42,762.11	29,013.00	(13,749.11)	-32.15%
01-50-25-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	19,071.75	19,572.00	500.25	2.62%
01-50-25-8120-2266-6499-0A250801-0000 - CHC-Calworks	18,761.00	0.00	(18,761.00)	-100.00%
01-50-25-8200-2286-6960-0A290902-0000 - CHC Student Equity & Achievement - Multi-Cultural Center	21,000.00	0.00	(21,000.00)	-100.00%
01-50-25-8202-2636-6330-0A250801-0000 - CHC-Student Transfer Achievement Reform	175,974.58	0.00	(175,974.58)	-100.00%
01-50-25-8202-3264-6499-0A250801-0000 - CHC-Educational Planning Initiative	70,097.27	0.00	(70,097.27)	-100.00%
01-50-25-8204-2202-6420-0A250801-0000 - CHC-Disabled Students Program - DSPS	338,170.89	338,000.00	(170.89)	-0.05%
01-50-25-8207-3315-6499-0A250801-0000 - CHC-Assessment Center Revenue	23,650.65	22,958.65	(692.00)	-2.93%
01-50-25-8208-2284-6450-0A250801-0000 - CHC-California College Promise	582,379.00	315,000.00	(267,379.00)	-45.91%
01-50-25-8208-2286-6310-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	682,339.00	550,736.00	(131,603.00)	-19.29%
01-50-25-8208-2366-6450-0A290902-0000 - CHC-LGBTQ+	51,067.12	32,870.00	(18,197.12)	-35.63%
01-50-25-8208-2530-6320-0A290701-0000 - CHC-Student Retention & Outreach	20,630.64	0.00	(20,630.64)	-100.00%
01-50-25-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE	60,391.50	50,000.00	(10,391.50)	-17.21%
01-50-25-8209-2201-6430-0A250801-0000 - CHC-EOPS	110,456.19	80,000.00	(30,456.19)	-27.57%
01-50-25-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	7,428.60	5,000.00	(2,428.60)	-32.69%
01-50-25-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	164,552.74	73,144.00	(91,408.74)	-55.55%
01-50-25-8209-2638-6430-0A250801-0000 - CHC-Dream Resource Center Emergency Funds (One-Time FY2026)	92,365.00	92,365.00	0.00	0.00%
01-50-25-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	172,752.12	86,376.00	(86,376.12)	-50.00%
01-50-25-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	60,359.54	36,000.00	(24,359.54)	-40.36%
01-50-25-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	231,348.48	259,326.05	27,977.57	12.09%
01-50-25-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	880.00	1,348.36	468.36	53.22%
01-50-25-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	8,784.00	7,250.00	(1,534.00)	-17.46%



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Program	2026 Budget	2027 Budget	Change	% Change
01-50-25-8224-2187-6480-0A290701-0000 - CHC-Veteran's Resource Center	38,341.90	14,000.00	(24,341.90)	-63.49%
01-50-25-8227-3269-1701-0A250602-0000 - CHC-Contract Education	80,898.00	72,874.37	(8,023.63)	-9.92%
01-50-25-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	427,177.05	227,782.00	(199,395.05)	-46.68%
01-50-25-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	25,661.00	30,000.00	4,339.00	16.91%
01-50-25-9002-2404-6600-0A290402-0000 - CHC-Campus Safety & Sexual Assault	0.00	2,336.13	2,336.13	100.00%
01-50-25-9018-2502-6750-0A250711-0000 - CHC-Staff Development	205.73	0.00	(205.73)	-100.00%
01-50-25-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	22,000.00	35,500.00	13,500.00	61.36%
01-50-25-9617-3340-6191-0C223104-0000 - CHC-Aquatics Center	124,819.24	125,000.00	180.76	0.14%
01-50-35-8103-2236-6150-0C338102-0000 - DIST-3C Media Solutions	5,775.00	0.00	(5,775.00)	-100.00%
01-50-35-8115-2285-6840-0C383027-0000 - DIST-Economic Development for Distressed Areas	1,750,000.00	1,750,000.00	0.00	0.00%
01-50-35-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	28,412.34	6,654.32	(21,758.02)	-76.58%
01-50-35-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	139,198.29	164,412.68	25,214.39	18.11%
01-50-35-9006-2230-6720-0C337102-0000 - DIST-Instructional Equipment	96,005.49	0.00	(96,005.49)	-100.00%
01-50-35-9006-2284-6720-0C337102-0000 - DIST-California College Promise	1,102,784.00	0.00	(1,102,784.00)	-100.00%
01-50-35-9010-2216-6780-0C338102-0000 - DIST-Telecommunications Technology	1,501.00	0.00	(1,501.00)	-100.00%
01-50-35-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	435,681.79	43,286.09	(392,395.70)	-90.06%
01-50-35-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	240,979.00	0.00	(240,979.00)	-100.00%
01-50-35-9029-2649-6192-0C383050-0000 - DSO-Apprenticeship Pathways Demonstration Project - Workforce	23,931.12	0.00	(23,931.12)	-100.00%
	111,738,569.39	87,843,456.15	(23,895,113.23)	-21.38%
Total	252,704.14	0.30	(252,703.83)	-21.30%



Bond Interest and Redemption

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
21-50-00-0000-0000-0000-0C338002-0000 - General Program	71,300,000.00	74,500,000.00	3,200,000.00	4.49%
	71,300,000.00	74,500,000.00	3,200,000.00	4.49%
<u>Expenditures</u>				
21-50-00-0000-0000-0000-0C338002-0000 - General Program	71,300,000.00	74,500,000.00	3,200,000.00	4.49%
	71,300,000.00	74,500,000.00	3,200,000.00	4.49%
Total	0.00	0.00	0.00	4.49%



Capital Outlay

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
41-00-03-9006-0000-6720-0C337102-0000 - Capital Outlay	480,000.00	780,000.00	300,000.00	62.50%
41-00-03-9513-0000-7100-0C379003-0000 - Buildings	3,500,000.00	4,500,000.00	1,000,000.00	28.57%
41-50-02-9014-3635-7100-0C379104-0000 - CHC New Performing Arts Center Building	708,493.93	0.00	(708,493.93)	-100.00%
41-50-03-8115-3710-7010-0C338100-0000 - Public Safety Training Lease	40,000.00	46,000.00	6,000.00	15.00%
41-50-03-9014-3729-7100-0C379003-0000 - Legacy Village Reimbursable Costs	200,000.00	0.00	(200,000.00)	-100.00%
41-50-35-9014-2260-7100-0C379003-0000 - DIST-Prop 39 Clean Energy Funding	48,251.00	0.00	(48,251.00)	-100.00%
	4,976,744.93	5,326,000.00	349,255.07	7.02%
Expenditures				
41-00-00-9014-0000-7100-0C379003-0000 - Facilities Contingency	500,000.00	500,000.00	0.00	0.00%
41-00-01-9014-0000-7100-0C379003-0000 - Capital Outlay - Facilities Planning & Construction	94,835.66	0.00	(94,835.66)	-100.00%
41-00-02-9014-0000-7100-0C379003-0000 - Capital Outlay - Facilities Planning & Construction	107,026.62	0.00	(107,026.62)	-100.00%
41-00-03-9006-0000-6720-0C337102-0000 - Capital Outlay	1,386,216.00	1,221,591.03	(164,624.97)	-11.88%
41-00-03-9014-0000-7100-0C379003-0000 - Facilities Planning/Adm.Svcs.	442,212.49	443,677.56	1,465.07	0.33%
41-00-03-9627-0000-7100-0C338102-0000 - District Network Upgrades	1,068,675.00	1,068,675.00	0.00	0.00%
41-50-02-9014-3635-7100-0C379104-0000 - CHC New Performing Arts Center Building	708,493.93	0.00	(708,493.93)	-100.00%
41-50-03-8115-3710-7010-0C338100-0000 - Public Safety Training Lease	40,000.00	46,000.00	6,000.00	15.00%
41-50-03-9014-3729-7100-0C379003-0000 - Legacy Village Reimbursable Costs	200,000.00	0.00	(200,000.00)	-100.00%
41-50-35-9014-2260-7100-0C379003-0000 - DIST-Prop 39 Clean Energy Funding	48,251.00	0.00	(48,251.00)	-100.00%
	4,595,710.70	3,279,943.59	(1,315,767.11)	-28.63%
Total	(381,034.23)	(2,046,056.41)	(1,665,022.18)	-10.10%



Bond Measure M

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
42-50-03-9508-3257-7100-0C379104-0000 - DIST-Measure M-01	6,800,000.00	7,300,000.00	500,000.00	7.35%
42-50-03-9508-3640-7100-0C379104-0000 - DIST District Wide Initiatives	153,146,339.00	0.00	(153,146,339.00)	-100.00%
	159,946,339.00	7,300,000.00	(152,646,339.00)	-95.44%
Expenditures				
42-50-01-9014-3606-7100-0C379003-0000 - SBVC Instructional & Student Services Building	62,173,945.69	42,003,086.91	(20,170,858.78)	-32.44%
42-50-01-9014-3607-7100-0C379003-0000 - SBVC Administration & Campus Center	836,381.67	1,309,098.91	472,717.24	56.52%
42-50-01-9014-3608-7100-0C379003-0000 - SBVC Career Pathways Phase 2	29,949,185.44	29,988,741.72	39,556.28	0.13%
42-50-02-9014-3621-7100-0C379003-0000 - CHC Crafton Hall Renovation	900,202.20	10,016.54	(890,185.66)	-98.89%
42-50-02-9014-3624-7100-0C379104-0000 - CHC Student Support Building Renovation	744,182.15	64,000.00	(680,182.15)	-91.40%
42-50-02-9014-3626-7100-0C379003-0000 - CHC Infrastructure Projects	166,109.58	0.00	(166,109.58)	-100.00%
42-50-02-9014-3631-7100-0C379003-0000 - CHC Instructional Building	22,284,132.33	35,224,485.82	12,940,353.49	58.07%
42-50-03-9014-3640-7100-0C379003-0000 - DIST Program Contingency	99,000.00	0.00	(99,000.00)	-100.00%
42-50-03-9014-3712-7100-0C379003-0000 - DIST DSO Infrastructure	25,000.00	25,000.00	0.00	0.00%
42-50-03-9508-3640-7100-0C379104-0000 - DIST District Wide Initiatives	545,000.00	20,058.79	(524,941.21)	-96.32%
	117,723,139.06	108,644,488.69	(9,078,650.37)	-7.71%
Total	(42,223,199.94)	101,344,488.69	143,567,688.63	-58.24%



Bond Measure CC

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
44-50-03-9014-0000-7100-0C379003-0000 - Measure CC Program Support DSS	7,000,000.00	8,000,000.00	1,000,000.00	14.29%
	7,000,000.00	8,000,000.00	1,000,000.00	14.29%
Expenditures				
44-50-01-9014-3601-7100-0C379003-0000 - SBVC Technical Building Replacement	5,121,122.98	1,907,927.68	(3,213,195.30)	-62.74%
44-50-01-9014-3605-7100-0C379003-0000 - SBVC Softball Field	48,136.65	0.00	(48,136.65)	-100.00%
44-50-01-9014-3606-7100-0C379003-0000 - SBVC Instructional & Student Services Building	43,637,356.59	17,473,588.08	(26,163,768.51)	-59.96%
44-50-01-9014-3607-7100-0C379003-0000 - SBVC Administration & Campus Center	372,442.00	334,831.67	(37,610.33)	-10.10%
44-50-01-9014-3608-7100-0C379003-0000 - SBVC Career Pathways Phase 2	3,028,034.50	4,597,616.65	1,569,582.15	51.84%
44-50-01-9014-3610-7100-0C379003-0000 - SBVC Campus Wide Infrastructure	1,719,910.21	1,137,830.93	(582,079.28)	-33.84%
44-50-02-9014-3621-7100-0C379003-0000 - CHC Crafton Hall Renovation	2,810,350.80	431,830.93	(2,378,519.87)	-84.63%
44-50-02-9014-3624-7100-0C379003-0000 - CHC Student Support Building Renovation	126,731.22	0.00	(126,731.22)	-100.00%
44-50-02-9014-3626-7100-0C379003-0000 - CHC Campus Wide Infrastructure	956,250.29	219,245.79	(737,004.50)	-77.07%
44-50-02-9014-3633-7100-0C379003-0000 - CHC Central Complex 2 Renovation	150,195.49	0.00	(150,195.49)	-100.00%
44-50-02-9014-3634-7100-0C379003-0000 - CHC Child Development Center Renovation	30,054.52	0.00	(30,054.52)	-100.00%
44-50-02-9014-3635-7100-0C379003-0000 - CHC Performing Arts Center Replacement	12,675,597.73	218,112.00	(12,457,485.73)	-98.28%
44-50-03-9014-0000-7100-0C379003-0000 - Measure CC Program Support DSS	653,943.45	676,133.51	22,190.06	3.39%
44-50-03-9014-3640-7100-0C379003-0000 - DIST District Wide Initiatives	4,500,000.00	0.00	(4,500,000.00)	-100.00%
44-50-03-9014-3641-7100-0C379003-0000 - DIST Student Information System	622,231.21	222,809.61	(399,421.60)	-64.19%
44-50-03-9014-3642-7100-0C379003-0000 - DIST Mill Street Site	46,784,216.88	46,907,546.13	123,329.25	0.26%
44-50-03-9014-3644-7100-0C379104-0000 - DIST Measure CC Outreach	24,000.00	28,000.00	4,000.00	16.67%
44-50-03-9014-3675-7100-0C379104-0000 - DIST Legacy Village	7,000,000.00	38,000,000.00	31,000,000.00	442.86%
44-50-03-9014-3676-7100-0C379104-0000 - DIST The San Bernardino Workforce Development Center Project	0.00	1,700,000.00	1,700,000.00	100.00%
44-50-03-9014-3677-7100-0C379104-0000 - DIST DSO Security System Migration	0.00	110,000.00	110,000.00	100.00%
44-50-03-9014-3712-7100-0C379003-0000 - DIST District Infrastructure	0.00	1,074,046.00	1,074,046.00	100.00%
44-50-03-9014-3743-7100-0C379003-0000 - DIST New ERP System Project	1,062,932.10	4,785,309.19	3,722,377.09	350.20%
	131,323,506.63	119,824,828.18	(11,498,678.45)	-8.76%
Total	124,323,506.63	111,824,828.18	(12,498,678.45)	-7.59%



Cafeteria

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
52-00-01-9901-0000-6940-0C126002-0000 - Cafeteria	617,188.84	660,600.00	43,411.16	7.03%
	617,188.84	660,600.00	43,411.16	7.03%
<u>Expenditures</u>				
52-00-01-9901-0000-6940-0C126002-0000 - Cafeteria	618,750.49	660,600.00	41,849.51	6.76%
	618,750.49	660,600.00	41,849.51	6.76%
Total	1,561.65	0.00	(1,561.65)	6.90%



Investment Properties

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
59-00-03-9026-0000-7099-0C337102-0000 - DIST-550 E. Hospitality Lane	1,701,717.00	1,799,873.00	98,156.00	5.77%
59-00-03-9027-0000-7099-0C337102-0000 - DIST-560 E. Hospitality Lane	1,874,365.00	2,010,890.00	136,525.00	7.28%
59-00-03-9028-0000-7099-0C337102-0000 - DIST-658 E. Brier Drive	2,290,807.00	2,320,746.00	29,939.00	1.31%
	5,866,889.00	6,131,509.00	264,620.00	4.51%
<u>Expenditures</u>				
59-00-03-9006-0000-6720-0C337102-0000 - Investment Properties	51,500.00	52,000.00	500.00	0.97%
59-00-03-9026-0000-7099-0C337102-0000 - DIST-550 E. Hospitality Lane	2,577,220.00	1,943,415.00	(633,805.00)	-24.59%
59-00-03-9027-0000-7099-0C337102-0000 - DIST-560 E. Hospitality Lane	1,200,818.00	1,615,843.00	415,025.00	34.56%
59-00-03-9028-0000-7099-0C337102-0000 - DIST-658 E. Brier Drive	1,118,521.00	1,802,789.00	684,268.00	61.18%
	4,948,059.00	5,414,047.00	465,988.00	9.42%
Total	(918,830.00)	(717,462.00)	201,368.00	6.76%



Retiree Benefits

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
68-00-03-9750-0000-5900-0C338602-0000 - Employee Benefits - Instructional Staff Retiree	133,330.00	105,894.00	(27,436.00)	-20.58%
68-00-03-9750-0000-6740-0C338602-0000 - Employee Benefits - Non-Instructional Retiree	274,414.00	305,294.00	30,880.00	11.25%
	407,744.00	411,188.00	3,444.00	0.84%
Expenditures				
68-00-03-9750-0000-5900-0C338602-0000 - Employee Benefits - Instructional Staff Retiree	133,330.00	105,894.00	(27,436.00)	-20.58%
68-00-03-9750-0000-6740-0C338602-0000 - Employee Benefits - Non-Instructional Retiree	274,414.00	305,294.00	30,880.00	11.25%
	407,744.00	411,188.00	3,444.00	0.84%
Total	0.00	0.00	0.00	0.84%



OPEB Trust

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
71-50-03-0000-0000-6720-0C338006-0000 - OPEB Investment Trust Fund	850,000.00	904,000.00	54,000.00	6.35%
	850,000.00	904,000.00	54,000.00	6.35%
<u>Expenditures</u>				
71-50-03-0000-0000-6720-0C338006-0000 - OPEB Investment Trust Fund	82,000.00	95,000.00	13,000.00	15.85%
	82,000.00	95,000.00	13,000.00	15.85%
Total	(768,000.00)	(809,000.00)	(41,000.00)	7.19%



Child Development

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
72-00-02-8306-0000-6920-0A250602-0000 - CHC-CDC Quality Start San Bndo	17,569.00	9,000.00	(8,569.00)	-48.77%
72-00-25-8306-0000-6920-0A250602-0000 - CHC-CDC Quality Start San Bndo	22,848.28	7,755.00	(15,093.28)	-66.06%
72-50-01-8306-1207-6920-0C185112-0000 - SBVC-Child Care Food Program 01	234,827.00	235,088.14	261.14	0.11%
72-50-01-8306-2203-6920-0C185112-0000 - SBVC-Child Development Center 01	1,412,453.00	1,413,239.73	786.73	0.06%
72-50-01-8306-2205-6920-0C185112-0000 - SBVC-State Preschool Grant	3,002,065.00	3,005,764.66	3,699.66	0.12%
72-50-01-8306-2599-6920-0C185112-0000 - SBVC-CDSS Cost of Care	575,263.11	404,394.00	(170,869.11)	-29.70%
72-50-01-8306-2617-6920-0C185112-0000 - SBVC-CDSS Cost of Care	183,027.73	43,000.00	(140,027.73)	-76.51%
72-50-01-8306-2648-6920-0C185112-0000 - SBVC-CDC Quality Start San Bndo	6,000.00	6,000.00	0.00	0.00%
72-50-02-8306-1207-6920-0A250602-0000 - CHC-Child Care Food Program	5,500.00	5,500.00	0.00	0.00%
72-50-02-8306-2203-6920-0A250602-0000 - CHC-Child Development	237,063.00	233,691.43	(3,371.57)	-1.42%
72-50-02-8306-2245-6920-0A250602-0000 - CHC-Child Development Parent Fees	181,534.55	168,096.92	(13,437.63)	-7.40%
72-50-25-8306-2203-6920-0A250602-0000 - CHC-Child Development	80,998.46	60,998.46	(20,000.00)	-24.69%
	5,959,149.13	5,592,528.34	(366,620.79)	-6.15%
Expenditures				
72-00-02-8306-0000-6920-0A250602-0000 - CHC-CDC Quality Start San Bndo	17,569.00	9,000.00	(8,569.00)	-48.77%
72-00-25-8306-0000-6920-0A250602-0000 - CHC-CDC Quality Start San Bndo	22,848.28	7,755.00	(15,093.28)	-66.06%
72-50-01-8306-1207-6920-0C185112-0000 - SBVC-Child Care Food Program 01	236,233.57	235,088.14	(1,145.43)	-0.48%
72-50-01-8306-2203-6920-0C185112-0000 - SBVC-Child Development Center 01	1,580,816.02	1,413,239.73	(167,576.29)	-10.60%
72-50-01-8306-2205-6920-0C185112-0000 - SBVC-State Preschool Grant	3,002,065.00	3,005,764.66	3,699.66	0.12%
72-50-01-8306-2599-6920-0C185112-0000 - SBVC-CDSS Cost of Care	575,263.11	404,394.00	(170,869.11)	-29.70%
72-50-01-8306-2617-6920-0C185112-0000 - SBVC-CDSS Cost of Care	183,027.73	43,000.00	(140,027.73)	-76.51%
72-50-01-8306-2648-6920-0C185112-0000 - SBVC-CDC Quality Start San Bndo	6,000.00	6,000.00	0.00	0.00%
72-50-02-8306-1207-6920-0A250602-0000 - CHC-Child Care Food Program	5,500.00	5,500.00	0.00	0.00%
72-50-02-8306-2203-6920-0A250602-0000 - CHC-Child Development	225,002.96	233,691.43	8,688.47	3.86%
72-50-02-8306-2245-6920-0A250602-0000 - CHC-Child Development Parent Fees	174,634.49	168,096.92	(6,537.58)	-3.74%
72-50-25-8306-2203-6920-0A250602-0000 - CHC-Child Development	80,998.46	60,998.46	(20,000.00)	-24.69%
	6,109,958.63	5,592,528.34	(517,430.29)	-8.47%
Total	150,809.50	(0.00)	(150,809.50)	-7.32%



Student Body Center Fee

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
73-50-01-8200-3306-6960-0A191403-0000 - SBVC-Student Body Center Fee	260,135.81	265,809.54	5,673.73	2.18%
73-50-02-8200-3306-6499-0A290902-0000 - CHC-Student Body Center Fee	80,651.00	84,461.87	3,810.87	4.73%
	340,786.81	350,271.41	9,484.60	2.78%
Expenditures				
73-50-01-8200-3306-6960-0A191403-0000 - SBVC-Student Body Center Fee	260,835.86	265,809.54	4,973.68	1.91%
73-50-02-8200-3306-6499-0A290902-0000 - CHC-Student Body Center Fee	80,651.00	84,461.87	3,810.86	4.73%
	341,486.86	350,271.40	8,784.54	2.57%
Total	700.05	(0.01)	(700.06)	2.68%

San Bernardino Community College District
Budget Forecast By Department



KVCR

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
74-00-03-8109-0000-7099-0C334200-0000 - Radio	1,335,492.00	1,224,681.12	(110,810.88)	-8.30%
74-00-03-8110-0000-7099-0C334200-0000 - Television	2,967,080.49	4,780,930.56	1,813,850.07	61.13%
74-00-03-8125-0000-7099-0C334200-0000 - KVCR, General	500,000.00	0.00	(500,000.00)	-100.00%
74-50-03-8110-2600-7099-0C334200-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	81,425.62	70,914.00	(10,511.62)	-12.91%
74-50-03-8110-2652-7099-0C334200-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	35,000.00	62,064.00	27,064.00	77.33%
74-50-03-8124-0000-7099-0C334200-0000 - KVCR/FNX	480,000.00	820,000.00	340,000.00	70.83%
74-50-03-8124-3723-7099-0C334200-0000 - KVCR/FNX - San Manuel Band of Mission Indians - FNC	988,689.00	500,000.00	(488,689.00)	-49.43%
74-50-03-8124-3726-7099-0C334200-0000 - KVCR/FNX - San Manuel Grant - Tribal Documentary Ep. 5	1,200,175.00	675,744.00	(524,431.00)	-43.70%
74-50-35-8109-3745-7099-0C334200-0000 - Radio - CIELO Fund 2026	0.00	28,000.00	28,000.00	100.00%
	7,587,862.11	8,162,333.68	574,471.57	7.57%
<u>Expenditures</u>				
74-00-03-0000-0000-0000-0C338006-0000 - General Program	0.00	78,057.00	78,057.00	100.00%
74-00-03-8109-0000-7099-0C334200-0000 - Radio	876,628.71	1,362,536.91	485,908.20	55.43%
74-00-03-8110-0000-7099-0C334200-0000 - Television	2,964,023.64	4,161,984.09	1,197,960.45	40.42%
74-00-03-8125-0000-7099-0C334200-0000 - KVCR, General	912,711.43	969,042.95	56,331.51	6.17%
74-00-03-9010-0000-6780-0C338102-0000 - TESS	0.00	140,217.50	140,217.50	100.00%
74-50-03-8110-2600-7099-0C334200-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	81,425.62	70,914.00	(10,511.62)	-12.91%
74-50-03-8110-2652-7099-0C334200-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	35,000.00	62,064.00	27,064.00	77.33%
74-50-03-8124-0000-7099-0C334200-0000 - KVCR/FNX	580,449.47	584,040.04	3,590.58	0.62%
74-50-03-8124-3723-7099-0C334200-0000 - KVCR/FNX - San Manuel Band of Mission Indians - FNC	988,689.00	0.00	(988,689.00)	-100.00%
74-50-03-8124-3726-7099-0C334200-0000 - KVCR/FNX - San Manuel Grant - Tribal Documentary Ep. 5	1,200,175.00	675,744.00	(524,431.00)	-43.70%
74-50-35-8109-3745-7099-0C334200-0000 - Radio - CIELO Fund 2026	0.00	28,000.00	28,000.00	100.00%
	7,639,102.87	8,132,600.49	493,497.62	6.46%
Total	51,240.76	(29,733.19)	(80,973.95)	7.01%



PARS Trust

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
77-50-03-0000-0000-6720-0C338006-0000 - PARS Investment Trust Fund	5,830,000.00	6,350,000.00	520,000.00	8.92%
	5,830,000.00	6,350,000.00	520,000.00	8.92%
<u>Expenditures</u>				
77-50-03-0000-0000-6720-0C338006-0000 - PARS Investment Trust Fund	5,655,000.00	7,336,663.00	1,681,663.00	29.74%
	5,655,000.00	7,336,663.00	1,681,663.00	29.74%
Total	(175,000.00)	986,663.00	1,161,663.00	19.17%



Workers Comp/Self Insurance

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
78-00-03-9011-0000-6770-0C394402-0000 - Insurance - Logistical Services	1,250,000.00	1,635,000.00	385,000.00	30.80%
84-50-03-9011-3390-6770-0C338602-0000 - DIST-Self-Insurance Program - Logistical Services	3,012,624.00	3,082,624.00	70,000.00	2.32%
	4,262,624.00	4,717,624.00	455,000.00	10.67%
Expenditures				
78-00-03-9011-0000-6770-0C394402-0000 - Insurance - Logistical Services	1,625,759.00	1,730,000.00	104,241.00	6.41%
84-50-03-9011-3390-6770-0C338602-0000 - DIST-Self-Insurance Program - Logistical Services	2,986,865.00	2,987,624.00	759.00	0.03%
	4,612,624.00	4,717,624.00	105,000.00	2.28%
Total	350,000.00	0.00	(350,000.00)	6.31%



Inland Futures Foundation

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
79-00-03-8109-0000-7099-0C334200-0000 - Inland Futures Foundation - Radio	765,126.00	675,087.44	(90,038.56)	-11.77%
79-00-03-8110-0000-7099-0C334200-0000 - Inland Futures Foundation - TV	700,126.00	940,577.80	240,451.80	34.34%
	1,465,252.00	1,615,665.24	150,413.24	10.27%
<u>Expenditures</u>				
79-00-03-8109-0000-7099-0C334200-0000 - Inland Futures Foundation - Radio	765,126.00	675,087.44	(90,038.56)	-11.77%
79-00-03-8110-0000-7099-0C334200-0000 - Inland Futures Foundation - TV	700,126.00	940,577.80	240,451.80	34.34%
	1,465,252.00	1,615,665.24	150,413.24	10.27%
Total	0.00	(0.00)	(0.00)	10.27%



Associated Students

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
91-00-01-8200-0000-6960-0A191403-0000 - Associated Students	95,000.00	95,000.00	0.00	0.00%
91-00-02-8200-0000-6960-0A290902-0000 - Associated Students	55,000.00	121,775.00	66,775.00	121.41%
	150,000.00	216,775.00	66,775.00	44.52%
<u>Expenditures</u>				
91-00-01-8200-0000-6960-0A191403-0000 - Associated Students	95,000.00	95,000.00	0.00	0.00%
91-00-02-8200-0000-6960-0A290902-0000 - Associated Students	55,000.00	121,775.00	66,775.00	121.41%
	150,000.00	216,775.00	66,775.00	44.52%
Total	0.00	0.00	0.00	44.52%



Student Representation

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
92-00-01-8200-0000-6960-0A191403-0000 - Student Representation Fee	27,000.00	27,000.00	0.00	0.00%
92-00-02-8200-0000-6960-0A290902-0000 - Student Representation Fee	11,700.00	31,044.89	19,344.89	165.34%
	38,700.00	58,044.89	19,344.89	49.99%
<u>Expenditures</u>				
92-00-01-8200-0000-6960-0A191403-0000 - Student Representation Fee	27,000.00	27,000.00	0.00	0.00%
92-00-02-8200-0000-6960-0A290902-0000 - Student Representation Fee	11,700.00	31,044.89	19,344.89	165.34%
	38,700.00	58,044.89	19,344.89	49.99%
Total	0.00	0.00	0.00	49.99%



Financial Aid

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
94-00-01-8301-0000-6460-0C338006-0000 - Student Financial Aid	23,887,350.00	36,239,913.00	12,352,563.00	51.71%
94-00-02-8301-0000-6460-0C236102-0000 - Student Financial Aid	6,531,997.00	10,880,205.00	4,348,208.00	66.57%
	30,419,347.00	47,120,118.00	16,700,771.00	54.90%
<u>Expenditures</u>				
94-00-01-8301-0000-6460-0C338006-0000 - Student Financial Aid	23,887,350.00	36,239,913.00	12,352,563.00	51.71%
94-00-02-8301-0000-6460-0C236102-0000 - Student Financial Aid	6,531,997.00	10,880,205.00	4,348,208.00	66.57%
	30,419,347.00	47,120,118.00	16,700,771.00	54.90%
Total	0.00	0.00	0.00	54.90%



Scholarship & Loan

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
<u>Revenue</u>				
95-00-01-8208-0000-6960-0C136101-0000 - Psychiatric Technician Scholarship	395.51	395.51	0.00	0.00%
95-00-01-8208-0000-6960-0C338006-0000 - Scholarship and Loan	554,507.00	980,681.00	426,174.00	76.86%
95-00-02-8208-0000-6960-0C236102-0000 - Scholarship and Loan	219,357.00	425,822.00	206,465.00	94.12%
	774,259.51	1,406,898.51	632,639.00	81.71%
<u>Expenditures</u>				
95-00-01-8208-0000-6960-0C136101-0000 - Psychiatric Technician Scholarship	395.51	395.51	0.00	0.00%
95-00-01-8208-0000-6960-0C338006-0000 - Scholarship and Loan	554,507.00	980,681.00	426,174.00	76.86%
95-00-02-8208-0000-6960-0C236102-0000 - Scholarship and Loan	219,357.00	425,822.00	206,465.00	94.12%
	774,259.51	1,406,898.51	632,639.00	81.71%
Total	0.00	0.00	0.00	81.71%



Student Clubs/Trusts

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
Revenue				
99-00-01-0000-0000-0000-0C338006-0000 - Student Clubs and Trusts	192,406.21	180,626.57	(11,779.64)	-6.12%
99-00-01-7004-0000-6960-0C185112-0000 - Child Development Trust	0.00	11,236.67	11,236.67	100.00%
99-00-02-0612-0000-6960-0A290902-0000 - Circle K Club	50.00	50.00	0.00	0.00%
99-00-02-0614-0000-6960-0A290902-0000 - Crafton Hills Aquatics Club	715.18	715.00	(0.18)	-0.03%
99-00-02-0615-0000-6960-0A290902-0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
99-00-02-0617-0000-6960-0A290902-0000 - Herbivore Club	303.50	303.50	0.00	0.00%
99-00-02-0618-0000-6960-0A290902-0000 - Biology Club	1,031.18	1,031.00	(0.18)	-0.02%
99-00-02-0622-0000-6960-0A290902-0000 - Theatre Club	2,581.21	2,581.00	(0.21)	-0.01%
99-00-02-0630-0000-6960-0A250710-0000 - Jazz Festival	409.84	409.84	0.00	0.00%
99-00-02-0632-0000-6960-0C246909-0000 - CHC Alumni Association	20.00	20.00	0.00	0.00%
99-00-02-0637-0000-6960-0A250602-0000 - CPR Training Center	36,504.73	28,980.63	(7,524.10)	-20.61%
99-00-02-0642-0000-6960-0A290902-0000 - Mecha Club	745.52	745.52	0.00	0.00%
99-00-02-0645-0000-6960-0A290902-0000 - Gala Club	52.93	52.93	0.00	0.00%
99-00-02-0646-0000-6960-0A290902-0000 - Health Science Club	88.85	88.85	0.00	0.00%
99-00-02-0650-0000-6960-0A290902-0000 - Psychology Club	920.00	920.00	0.00	0.00%
99-00-02-0651-0000-6960-0A250710-0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
99-00-02-0655-0000-6960-0A290902-0000 - Sociology Club	53.00	53.00	0.00	0.00%
99-00-02-0675-0000-6960-0A290902-0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
99-00-02-0705-0000-6960-0C246909-0000 - CH Compser's Collective Club	83.69	83.69	0.00	0.00%
99-00-02-0710-0000-6960-0A290902-0000 - Lunafira Club	243.44	243.00	(0.44)	-0.18%
99-00-02-0715-0000-6960-0A290902-0000 - American Sign Language Club	187.49	187.00	(0.49)	-0.26%
99-00-02-0720-0000-6960-0C246909-0000 - Repeat Course Trust	3,267.50	3,267.50	0.00	0.00%
99-00-02-0740-0000-6960-0C246909-0000 - The Baroque Society	69.73	69.63	(0.10)	-0.14%
99-00-02-0745-0000-6960-0A250602-0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
99-00-02-0800-0000-6960-0A290902-0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
99-00-02-0805-0000-6960-0A290902-0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%



Student Clubs/Trusts

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
99-00-02-0819-0000-6960-0A290902-0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
99-00-02-0820-0000-6960-0C246909-0000 - Paramedic Trust	6,675.00	6,675.00	0.00	0.00%
99-00-02-0830-0000-6960-0C246909-0000 - Fire Safety Trust	1,545.02	1,545.02	0.00	0.00%
99-00-02-0835-0000-6960-0A290902-0000 - CHC Silver Anniversary	142.26	142.00	(0.26)	-0.18%
99-00-02-0836-0000-6960-0A290902-0000 - CHC Art Club	917.50	917.50	0.00	0.00%
99-00-02-0840-0000-6960-0A290902-0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
99-00-02-0841-0000-6960-0A290902-0000 - Possibilities Club	100.00	100.00	0.00	0.00%
99-00-02-0842-0000-6960-0C246909-0000 - Information Technology Trust	1,064.86	1,064.86	0.00	0.00%
99-00-02-0845-0000-6960-0C246909-0000 - Duane Stemple Trust	484.33	484.33	0.00	0.00%
99-00-02-0860-0000-6960-0A290902-0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
99-00-02-0861-0000-6960-0A290902-0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
99-00-02-0862-0000-6960-0A290902-0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
99-00-02-0863-0000-6960-0A290902-0000 - S.T.E.M G.I.R.L Club	794.45	794.00	(0.45)	-0.06%
99-00-02-0870-0000-6960-0A290902-0000 - Mathematics Club	933.29	933.00	(0.29)	-0.03%
99-00-02-0875-0000-6960-0C246909-0000 - CD Center Trust	352.64	352.64	0.00	0.00%
99-00-02-0880-0000-6960-0A250602-0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
99-00-02-0885-0000-6960-0A290902-0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
99-00-02-0886-0000-6960-0A290902-0000 - Anime Manga Club	358.41	358.00	(0.41)	-0.11%
99-00-02-0905-0000-6960-0A290902-0000 - Student Veterans of America (SVA)	148.93	148.93	0.00	0.00%
	266,028.41	257,958.33	(8,070.08)	-3.03%
Expenditures				
99-00-01-6961-0000-6960-0A191403-0000 - Alpha Gamma Sigma Club	1,306.98	1,460.98	154.00	11.78%
99-00-01-6964-0000-6960-0A191403-0000 - Art Club	4,471.59	1,919.37	(2,552.22)	-57.08%
99-00-01-6965-0000-6960-0A191403-0000 - Architectural Club	136.79	136.79	0.00	0.00%
99-00-01-6966-0000-6960-0A191403-0000 - Tumaini Club	1,114.90	694.22	(420.68)	-37.73%
99-00-01-6967-0000-6960-0A191403-0000 - History Club	848.97	648.97	(200.00)	-23.56%
99-00-01-6969-0000-6960-0A191403-0000 - Sexuality and Gender Acceptance Club	391.67	391.67	0.00	0.00%



Student Clubs/Trusts

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
99-00-01-6974-0000-6960-0A191403-0000 - Black Student Union	4,411.05	4,411.05	0.00	0.00%
99-00-01-6986-0000-6960-0A191403-0000 - Mecha Club	2,209.30	2,209.30	0.00	0.00%
99-00-01-6988-0000-6960-0A151701-0000 - Volleyball Trust	314.84	314.84	0.00	0.00%
99-00-01-6989-0000-6960-0A191403-0000 - Student Life Trust	5,361.52	0.00	(5,361.52)	-100.00%
99-00-01-6990-0000-6960-0A151701-0000 - Baseball Trust	0.87	0.00	(0.87)	-100.00%
99-00-01-6992-0000-6960-0A151701-0000 - Track & Cross Country	1,287.45	1,287.45	0.00	0.00%
99-00-01-6993-0000-6960-0A191403-0000 - Inter Club Council	0.00	0.00	0.00	0.00%
99-00-01-6997-0000-6960-0A151701-0000 - Baseball Ring Trust	355.00	355.00	0.00	0.00%
99-00-01-6998-0000-6960-0A150707-0000 - Sun Room Tips Trust	43,757.43	49,892.96	6,135.53	14.02%
99-00-01-7000-0000-6960-0A191403-0000 - Auto Collision Club	2.28	2.28	0.00	0.00%
99-00-01-7001-0000-6960-0A150710-0000 - Theatre Program Trust	27,942.39	15,970.17	(11,972.22)	-42.85%
99-00-01-7003-0000-6960-0A150710-0000 - Arrowhead Newspaper Trust	870.92	870.92	0.00	0.00%
99-00-01-7004-0000-6960-0C185112-0000 - Child Development Trust	11,910.91	11,236.67	(674.24)	-5.66%
99-00-01-7006-0000-6960-0A191403-0000 - Culinary Arts Club	1,933.05	1,933.05	0.00	0.00%
99-00-01-7007-0000-6960-0A191403-0000 - American Sign Language Program Trust	2,652.53	2,652.53	0.00	0.00%
99-00-01-7009-0000-6960-0A191403-0000 - ICC Funding Request Club	0.00	0.00	0.00	0.00%
99-00-01-7010-0000-6960-0A150710-0000 - Humanities Div. Performing Arts Fund	20,271.98	20,571.98	300.00	1.48%
99-00-01-7014-0000-6960-0A191403-0000 - Human Services Club	1,365.00	1,365.00	0.00	0.00%
99-00-01-7017-0000-6960-0A191403-0000 - Veterans Club	194.00	194.00	0.00	0.00%
99-00-01-7018-0000-6960-0A150710-0000 - Sigma Delta Mu Trust	1,736.97	986.97	(750.00)	-43.18%
99-00-01-7021-0000-6960-0A191403-0000 - Mind and Matter Club	368.51	268.51	(100.00)	-27.14%
99-00-01-7024-0000-6960-0A150710-0000 - Honors Program Trust	126.62	126.62	0.00	0.00%
99-00-01-7025-0000-6960-0A151701-0000 - Athletics Trust	226.07	226.07	0.00	0.00%
99-00-01-7026-0000-6960-0A191403-0000 - The Puente Club	2,093.00	2,093.00	0.00	0.00%
99-00-01-7028-0000-6960-0A191403-0000 - Talking Hands	605.00	605.00	0.00	0.00%
99-00-01-7030-0000-6960-0A151701-0000 - Men's Soccer Trust	0.00	0.00	0.00	0.00%
99-00-01-7031-0000-6960-0A191403-0000 - Computer Science and Computer Engineering Club	905.66	905.66	0.00	0.00%



Student Clubs/Trusts

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
99-00-01-7038-0000-6960-0C338006-0000 - SBCCD Managers Association Trust	711.01	711.01	0.00	0.00%
99-00-01-7041-0000-6960-0A191403-0000 - Zero Kelvin	2,235.00	2,235.00	0.00	0.00%
99-00-01-7043-0000-6960-0A150710-0000 - Art Dept. Trust	16,634.23	23,020.84	6,386.61	38.39%
99-00-01-7044-0000-6960-0A191403-0000 - Performing Arts Club	3,741.24	3,741.24	0.00	0.00%
99-00-01-7045-0000-6960-0A150710-0000 - Media Academy Trust	56.60	56.60	0.00	0.00%
99-00-01-7046-0000-6960-0A191403-0000 - Psych Tech Class of Aug	12.04	12.04	0.00	0.00%
99-00-01-7051-0000-6960-0A191403-0000 - Psych Tech of December	0.65	0.00	(0.65)	-100.00%
99-00-01-7054-0000-6960-0C337102-0000 - SBCCD Hospitality Pepsi Trust	7,146.93	6,905.41	(241.52)	-3.38%
99-00-01-7055-0000-6960-0C337102-0000 - SBCCD Hospitality Vendor Acct.	17,694.27	17,694.27	0.00	0.00%
99-00-01-7056-0000-6960-0A191403-0000 - IDEAS	515.00	515.00	0.00	0.00%
99-00-01-7057-0000-6960-0A151701-0000 - Men's Basketball Trust	533.15	533.15	0.00	0.00%
99-00-01-7058-0000-6960-0A151701-0000 - Softball Trust	637.32	637.32	0.00	0.00%
99-00-01-7060-0000-6960-0A191403-0000 - Writers Block Trust	231.00	231.00	0.00	0.00%
99-00-01-7063-0000-6960-0A191403-0000 - Guardian Scholar's Club	887.00	887.00	0.00	0.00%
99-00-01-7065-0000-6960-0A191403-0000 - SCTA - Student California Teachers Association	500.00	300.00	(200.00)	-40.00%
99-00-01-7066-0000-6960-0A191403-0000 - Aeronautics Club	0.00	0.00	0.00	0.00%
99-00-01-7067-0000-6960-0A191403-0000 - Media Club	699.00	342.95	(356.05)	-50.94%
99-00-01-7076-0000-6960-0A191403-0000 - Valley Student Nurses Association	2,166.62	2,424.21	257.59	11.89%
99-00-01-7077-0000-6960-0A150710-0000 - Gresham Gallery Trust	620.00	620.00	0.00	0.00%
99-00-01-7078-0000-6960-0A191403-0000 - SBVC Networking Club	369.50	469.05	99.55	26.94%
99-00-01-7079-0000-6960-0A191403-0000 - Xochipilli Sacred Ethnobotany Club	387.00	387.00	0.00	0.00%
99-00-01-7082-0000-6960-0A190902-0000 - SBVC CPR Card Trust	6,298.21	6,109.12	(189.09)	-3.00%
99-00-01-7085-0000-6960-0A191403-0000 - Pasefika Student Union (PSU)	0.00	0.00	0.00	0.00%
99-00-01-7090-0000-6960-0A191403-0000 - Biological Advancement of the Inland Empire Club	300.00	300.00	0.00	0.00%
99-00-02-0612-0000-6960-0A290902-0000 - Circle K Club	50.00	50.00	0.00	0.00%
99-00-02-0614-0000-6960-0A290902-0000 - Crafton Hills Aquatics Club	715.18	715.00	(0.18)	-0.03%
99-00-02-0615-0000-6960-0A290902-0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%



Student Clubs/Trusts

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
99-00-02-0617-0000-6960-0A290902-0000 - Herbivore Club	303.50	303.50	0.00	0.00%
99-00-02-0618-0000-6960-0A290902-0000 - Biology Club	1,031.18	1,031.00	(0.18)	-0.02%
99-00-02-0622-0000-6960-0A290902-0000 - Theatre Club	2,581.21	2,581.00	(0.21)	-0.01%
99-00-02-0630-0000-6960-0A250710-0000 - Jazz Festival	409.84	409.84	0.00	0.00%
99-00-02-0632-0000-6960-0C246909-0000 - CHC Alumni Association	20.00	20.00	0.00	0.00%
99-00-02-0637-0000-6960-0A250602-0000 - CPR Training Center	36,504.73	28,980.63	(7,524.10)	-20.61%
99-00-02-0642-0000-6960-0A290902-0000 - Mecha Club	745.52	745.52	0.00	0.00%
99-00-02-0645-0000-6960-0A290902-0000 - Gala Club	52.93	52.93	0.00	0.00%
99-00-02-0646-0000-6960-0A290902-0000 - Health Science Club	88.85	88.85	0.00	0.00%
99-00-02-0650-0000-6960-0A290902-0000 - Psychology Club	920.00	920.00	0.00	0.00%
99-00-02-0651-0000-6960-0A250710-0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
99-00-02-0655-0000-6960-0A290902-0000 - Sociology Club	53.00	53.00	0.00	0.00%
99-00-02-0675-0000-6960-0A290902-0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
99-00-02-0705-0000-6960-0C246909-0000 - CH Compser's Collective Club	83.69	83.69	0.00	0.00%
99-00-02-0710-0000-6960-0A290902-0000 - Lunafira Club	243.44	243.00	(0.44)	-0.18%
99-00-02-0715-0000-6960-0A290902-0000 - American Sign Language Club	187.49	187.00	(0.49)	-0.26%
99-00-02-0720-0000-6960-0C246909-0000 - Repeat Course Trust	3,267.50	3,267.50	0.00	0.00%
99-00-02-0740-0000-6960-0C246909-0000 - The Baroque Society	69.73	69.63	(0.10)	-0.14%
99-00-02-0745-0000-6960-0A250602-0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
99-00-02-0800-0000-6960-0A290902-0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
99-00-02-0805-0000-6960-0A290902-0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
99-00-02-0819-0000-6960-0A290902-0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
99-00-02-0820-0000-6960-0C246909-0000 - Paramedic Trust	6,675.00	6,675.00	0.00	0.00%
99-00-02-0830-0000-6960-0C246909-0000 - Fire Safety Trust	1,545.02	1,545.02	0.00	0.00%
99-00-02-0835-0000-6960-0A290902-0000 - CHC Silver Anniversary	142.26	142.00	(0.26)	-0.18%
99-00-02-0836-0000-6960-0A290902-0000 - CHC Art Club	917.50	917.50	0.00	0.00%
99-00-02-0840-0000-6960-0A290902-0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%



Student Clubs/Trusts

Budget Year 2026-2027

Program	2026 Budget	2027 Budget	Change	% Change
99-00-02-0841-0000-6960-0A290902-0000 - Possibilities Club	100.00	100.00	0.00	0.00%
99-00-02-0842-0000-6960-0C246909-0000 - Information Technology Trust	1,064.86	1,064.86	0.00	0.00%
99-00-02-0845-0000-6960-0C246909-0000 - Duane Stemple Trust	484.33	484.33	0.00	0.00%
99-00-02-0860-0000-6960-0A290902-0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
99-00-02-0861-0000-6960-0A290902-0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
99-00-02-0862-0000-6960-0A290902-0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
99-00-02-0863-0000-6960-0A290902-0000 - S.T.E.M G.I.R.L Club	794.45	794.00	(0.45)	-0.06%
99-00-02-0870-0000-6960-0A290902-0000 - Mathematics Club	933.29	933.00	(0.29)	-0.03%
99-00-02-0875-0000-6960-0C246909-0000 - CD Center Trust	352.64	352.64	0.00	0.00%
99-00-02-0880-0000-6960-0A250602-0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
99-00-02-0885-0000-6960-0A290902-0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
99-00-02-0886-0000-6960-0A290902-0000 - Anime Manga Club	358.41	358.00	(0.41)	-0.11%
99-00-02-0905-0000-6960-0A290902-0000 - Student Veterans of America (SVA)	148.93	148.93	0.00	0.00%
	275,171.22	257,958.33	(17,212.89)	-6.26%
Total	9,142.81	0.00	(9,142.81)	-4.67%