

FY2026 - FY2030 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2026 - 2027) FIRST YEAR FUNDING

San Bernardino Community College District

Prepared in reference to the Community College Construction Act of 1980
and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____ -Signature on File- _____

(Chief Executive Officer or their designee)

Title _____ Executive Vice Chancellor

Date _____ 05/21/2024

Contact _____ Hassan Mirza

Telephone _____ 909-388-6958

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for San Bernardino Community College District (980)

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Inventory of Land

Planning

San Bernardino Community College District (980)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Crafton Hills College	527
11711 Sand Canyon Road Yucapia, CA 92399	
District Owned Commerical Property	0
560 E. Hospitality Lane San Bernardino, CA 92408	
District Owned Commerical Property	0
658 E. Brier Drive San Bernardino, CA 92408	
District Owned/Future Education Site	0
1888 Highland Avenue San Bernardino, CA 92408	
Economic Development & Corporate Training	5
114 South Del Rosa Drive San Bernardino, CA 92408	
San Bernardino District Office	0
550 E. Hospitality Lane San Bernardino, CA 92408	
San Bernardino Valley College	87
701 South Mt. Vernon Avenue San Bernardino, CA 92410	
SBVC Faulkner Land Acquisition	1.06
Adell St & Hazel Ave San Bernardino, CA 92410	
SBVC Henley Land Acquisition	1.07
613 & 633 South I Street San Bernardino, CA 92410	
SBVC Land Acquisition (7 Lots)	0.74
N. Mt. Vernon Avenue Colton, CA 92324	
SBVC Lenaker Land Acquisition	2.23
636 S I Street San Bernardino, CA 92410	
SBVC Warmington/Riverwalk	15.04
Multiple Adresses San Bernardino, CA 92410	
Total Acreage:	639.14

Legislative Districts

Campus	Assembly	Senate	House
Crafton Hills College	47	23	23
San Bernardino Valley College	43	23	33
San Bernardino District Office*	50	23	33

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Instructional Delivery Load

Planning

San Bernardino Community College District (980)

Address

Crafton Hills College

11711 Sand Canyon Road
Yucapia, CA 92399

District Owned/Future Education Site

1888 Highland Avenue
San Bernardino, CA 92408

Economic Development & Corporate Training

114 South Del Rosa Drive
San Bernardino, CA 92408

San Bernardino Valley College

701 South Mt. Vernon Avenue
San Bernardino, CA 92410

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District Projects Priority Order (2024-2030)

Planning

San Bernardino Community College District (980)

No. Project	Schedule of Funds									
	Campus	Source	Total Cost	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 Technical Building Replacement										
San Bernardino Valley College										
Occupancy: 2024-25	STATE:	\$33,735,000								
Net ASF: 6,727	DISTRICT:	\$53,103,000								
2 Performing Arts Center Replacement										
Crafton Hills College										
Occupancy: 2024-25	STATE:	\$7,461,000								
Net ASF: -86	DISTRICT:	\$46,840,000								
3 Technical Building Demolition										
San Bernardino Valley College Phase C										
Occupancy: 2027-28	STATE:	\$0	\$0							
Net ASF: 0	DISTRICT:	\$1,800,000	\$1,629,000							
4 Central Complex 2 Renovation (CHS) (Bldg. #11)										
Crafton Hills College										
Occupancy: 2024-25	STATE:	\$0								
Net ASF: -422	DISTRICT:	\$13,391,948								
5 Student Services Building										
San Bernardino Valley College Phase C Phase E										
Occupancy: 2026-27	STATE:	\$0	\$0	\$0						
Net ASF: 2,142	DISTRICT:	\$117,667,837	\$100,311,831	\$6,177,561						
6 Campus-wide Infrastructure										
Crafton Hills College										
Occupancy: 2027-28	STATE:	\$0								
Net ASF: 0	DISTRICT:	\$19,566,984								
7 Career Pathways Phase 2										
San Bernardino Valley College Phase C Phase E										
Occupancy: 2026-27	STATE:	\$0	\$0	\$0						
Net ASF: 29,307	DISTRICT:	\$124,650,616	\$106,264,650	\$6,544,157						
8 Performing Arts Center Demolition (Bldg. #9)										
Crafton Hills College Phase C Phase E										
Occupancy: 2025-26	STATE:	\$0	\$0	\$0						
Net ASF: -16,973	DISTRICT:	\$11,830,014	\$10,706,163	\$0						
9 Physical Sciences & Health and Life Sciences										
San Bernardino Valley College Phases P,W Phases C,E										
Occupancy: 2030-31	STATE:	\$5,118,144			\$432,088	\$4,686,056				
Net ASF: 0	DISTRICT:	\$5,118,145			\$432,088	\$4,686,057				
10 Crafton Hall Renovation (Bldg. #3)										
Crafton Hills College Phase E										
Occupancy: 2024-25	STATE:	\$0	\$0							
Net ASF: -575	DISTRICT:	\$7,158,038	\$375,797							
11 Campus-wide Infrastructure										
San Bernardino Valley College										
Occupancy: 2026-27	STATE:	\$0								
Net ASF: 0	DISTRICT:	\$33,296,044								
12 CHC Affordable Student Housing Project										
Crafton Hills College Phases C,E,P,W										
Occupancy: 2025-26	STATE:	\$40,844,521	\$40,844,521							
Net ASF: 32,132	DISTRICT:	\$13,401,418	\$13,401,418							

13 Administration and Campus Center

San Bernardino Valley College			Phases P,W	Phase C	Phase E
Occupancy: 2027-28	STATE:	\$0	\$0	\$0	\$0
Net ASF: -4,681	DISTRICT:	\$12,389,306	\$1,176,984	\$10,561,883	\$650,439

14 Student Support Building Renovation (SSB) (Bldg. #7)

Crafton Hills College				Phases C,E
Occupancy: 2025-26	STATE:	\$0		\$0
Net ASF: -4	DISTRICT:	\$1,202,623		\$1,088,374

15 Warehouse Facilities

San Bernardino Valley College			Phases P,W	Phases C,E
Occupancy: 2030-31	STATE:	\$3,886,875	\$327,630	\$3,559,245
Net ASF: 0	DISTRICT:	\$3,886,874	\$327,630	\$3,559,244

16 New Gymnasium

Crafton Hills College			Phases P,W	Phases C,E
Occupancy: 2030-31	STATE:	\$9,001,835	\$767,468	\$8,234,367
Net ASF: 15,000	DISTRICT:	\$11,172,393	\$924,835	\$10,247,558

17 M&O Repurposing

San Bernardino Valley College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$1,949,184	\$24,365	\$160,808	\$1,661,679	\$102,332

18 Instructional Building (Bldg. #9)

Crafton Hills College			Phase C	Phase E
Occupancy: 2027-28	STATE:	\$0	\$0	\$0
Net ASF: 9,370	DISTRICT:	\$54,013,577	\$46,046,574	\$2,835,713

19 Parking Structure

San Bernardino Valley College			Phase P	Phase W	Phase C
Occupancy: 2032-33	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$68,337,302	\$854,216	\$5,637,827	\$61,845,259

20 LRC Tutoring Center Repurposing (Bldg. #8)

Crafton Hills College			Phase C	Phase E
Occupancy: 2027-28	STATE:	\$0	\$0	\$0
Net ASF: -891	DISTRICT:	\$1,000,000	\$852,500	\$52,500

21 Library Repurposing

San Bernardino Valley College			Phase P	Phase W	Phase C
Occupancy: 2032-33	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$6,508,316	\$81,354	\$536,936	\$5,548,339

22 West Complex Renovation (CL) (Bldg. #5)

Crafton Hills College			Phases P,W	Phases C,E
Occupancy: 2030-31	STATE:	\$3,246,440	\$305,622	\$2,940,818
Net ASF: -117	DISTRICT:	\$3,246,441	\$305,622	\$2,940,819

23 Performing Arts Center

San Bernardino Valley College			Phase P	Phase W	Phase C
Occupancy: 2032-33	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$67,794,945	\$847,437	\$5,593,083	\$57,795,190

24 Athletic Fields

Crafton Hills College			Phase P	Phase W	Phase C
Occupancy: 2031-32	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$14,155,000	\$176,938	\$1,167,788	\$12,067,136

25 Teaching Pool

Crafton Hills College			Phase P	Phase W	Phase C
Occupancy: 2031-32	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$8,233,000	\$102,913	\$679,223	\$7,450,864

GRAND TOTALS			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
	STATE:	\$103,293,815	\$40,844,521	\$0	\$767,468	\$9,299,707	\$11,186,119	\$0	\$0
	DISTRICT:	\$701,713,005	\$174,500,267	\$124,092,468	\$11,007,644	\$12,191,479	\$18,193,397	\$71,483,968	\$82,963,861

FUSION

District Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

District Lecture Capacity/Load Ratio

No.	Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Technical Building Replacement										
		-6,898	-10,932	2024-25							
	San Bernardino Valley College										
4	Central Complex 2 Renovation (CHS) (Bldg. #11)										
		2,177	3,450	2024-25							
	Crafton Hills College										
14	Student Support Building Renovation (SSB) (Bldg. #7)										
		2,417	3,830	2025-26	161,499						
	Crafton Hills College				177%						
5	Student Services Building										
		2,054	3,255	2026-27		164,754					
	San Bernardino Valley College					179%					
7	Career Pathways Phase 2										
		4,230	6,704	2026-27		171,458					
	San Bernardino Valley College					187%					
18	Instructional Building (Bldg. #9)										
		-171	-271	2027-28			171,187				
	Crafton Hills College						185%				
20	LRC Tutoring Center Repurposing (Bldg. #8)										
		6,634	10,513	2027-28			181,700				
	Crafton Hills College						197%				
22	West Complex Renovation (CL) (Bldg. #5)										
		-4,967	-7,872	2030-31						173,828	
	Crafton Hills College									186%	
Lecture Summary / Totals					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Lecture ASF	Actual*/Projected WSCH			91,465	91,875	92,285	92,698	93,111	93,294	93,476
	104,210	Cumulative Capacity			157,669	161,499	171,458	181,700	181,700	181,700	173,828
		Capacity/Load Ratio			172%	176%	186%	196%	195%	195%	186%

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District Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

District Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Technical Building Replacement	8,087	-317	2024-25							
	San Bernardino Valley College										
2	Performing Arts Center Replacement	-139	-54	2024-25							
	Crafton Hills College										
4	Central Complex 2 Renovation (CHS) (Bldg. #11)	106	579	2024-25							
	Crafton Hills College										
5	Student Services Building	-4,136	-1,609	2026-27		65,524					
	San Bernardino Valley College					97%					
7	Career Pathways Phase 2	13,217	5,526	2026-27		71,050					
	San Bernardino Valley College					106%					
13	Administration and Campus Center	0	0	2027-28			71,050				
	San Bernardino Valley College						105%				
18	Instructional Building (Bldg. #9)	456	16	2027-28			71,066				
	Crafton Hills College						105%				
20	LRC Tutoring Center Repurposing (Bldg. #8)	-320	-125	2027-28			70,941				
	Crafton Hills College						105%				
9	Physical Sciences & Health and Life Sciences	5,606	2,386	2030-31						73,327	
	San Bernardino Valley College									107%	
Lab Summary / Totals					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Lab ASF	Actual*/Projected WSCH			67,044	67,344	67,645	67,947	68,250	68,384	68,517
	185,095	Cumulative Capacity			67,133	67,133	71,050	70,941	70,941	70,941	73,327
		Capacity/Load Ratio			100%	100%	105%	104%	104%	104%	107%

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District Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

District Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Technical Building Replacement	-487	-3	2024-25							
	San Bernardino Valley College										
2	Performing Arts Center Replacement	-15	0	2024-25							
	Crafton Hills College										
4	Central Complex 2 Renovation (CHS) (Bldg. #11)	-496	-3	2024-25							
	Crafton Hills College										
10	Crafton Hall Renovation (Bldg. #3)	2,094	12	2024-25							
	Crafton Hills College										
14	Student Support Building Renovation (SSB) (Bldg. #7)	-163	-1	2025-26	723						
	Crafton Hills College				100%						
5	Student Services Building	-321	-2	2026-27		721					
	San Bernardino Valley College					98%					
7	Career Pathways Phase 2	2,362	13	2026-27		734					
	San Bernardino Valley College					100%					
13	Administration and Campus Center	10,407	59	2027-28			793				
	San Bernardino Valley College						106%				
18	Instructional Building (Bldg. #9)	-1,007	-6	2027-28			787				
	Crafton Hills College						105%				
20	LRC Tutoring Center Repurposing (Bldg. #8)	-345	-2	2027-28			785				
	Crafton Hills College						105%				
9	Physical Sciences & Health and Life Sciences	1,000	6	2030-31						791	
	San Bernardino Valley College									100%	
15	Warehouse Facilities	77	0	2030-31						791	
	San Bernardino Valley College									100%	
17	M&O Repurposing	1,200	7	2030-31						798	
	San Bernardino Valley College									101%	
22	West Complex Renovation (CL) (Bldg. #5)	1,500	9	2030-31						807	
	Crafton Hills College									102%	
Office Summary / Totals					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Office ASF	Actual*/Projected FTE			721	735	749	763	777	791	805
	127,729	Cumulative Capacity			724	723	734	785	785	785	807

Capacity/Load Ratio	100%	98%	98%	103%	101%	99%	100%
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FUSION

District Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

District Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Technical Building Replacement									
		5,984	2024-25							
	San Bernardino Valley College									
5	Student Services Building									
		6,686	2026-27		75,878					
	San Bernardino Valley College				141%					
7	Career Pathways Phase 2									
		249	2026-27		76,127					
	San Bernardino Valley College				142%					
13	Administration and Campus Center									
		1,500	2027-28			77,627				
	San Bernardino Valley College					144%				
18	Instructional Building (Bldg. #9)									
		4,616	2027-28			82,243				
	Crafton Hills College					153%				
20	LRC Tutoring Center Repurposing (Bldg. #8)									
		-4,877	2027-28			77,366				
	Crafton Hills College					144%				
Library Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Library ASF	Actual*/Projected ASF		53,705	53,779	53,851	53,922	53,996	54,070	54,143
	63,208	Cumulative Capacity		69,192	69,192	76,127	77,366	77,366	77,366	77,366
		Capacity/Load Ratio		129%	129%	141%	143%	143%	143%	143%

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2022	686	166,597	4,323	162,274	5,881	90,244	66,148
2023	694	167,346	4,343	163,003	5,908	90,650	66,445
Forecast							
2024	708	168,098	4,362	163,736	5,934	91,057	66,744
2025	721	168,852	4,382	164,470	5,961	91,465	67,044
2026	735	169,608	4,401	165,207	5,987	91,875	67,344
2027	749	170,366	4,421	165,945	6,014	92,285	67,645
2028	763	171,127	4,441	166,686	6,041	92,698	67,947
2029	777	171,890	4,460	167,430	6,068	93,111	68,250
2030	791	172,227	4,470	167,757	6,080	93,294	68,384

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Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual Fall			Forecast						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Crafton Hills College										
	45,356	49,146	49,367	49,589	49,811	50,034	50,258	50,482	50,708	50,807
San Bernardino District Office*										
	-	-	-	-	-	-	-	-	-	-
San Bernardino Valley College										
	108,393	117,451	117,979	118,509	119,041	119,574	120,108	120,645	121,182	121,420
Total	153,749	166,597	167,346	168,098	168,852	169,608	170,366	171,127	171,890	172,227

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Forecast							
2024	12,544	3	11,385	11,490	20,340	10,419	53,634
2025	12,568	3	11,385	11,490	20,340	10,490	53,705
2026	12,593	3	11,385	11,490	20,340	10,563	53,778
2027	12,618	3	11,385	11,490	20,340	10,637	53,852
2028	12,642	3	11,385	11,490	20,340	10,707	53,922
2029	12,667	3	11,385	11,490	20,340	10,781	53,996
2030	12,692	3	11,385	11,490	20,340	10,854	54,069

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Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Forecast						
	2024	2025	2026	2027	2028	2029	2030
Crafton Hills College	18,010	18,034	18,059	18,084	18,107	18,132	18,156
	34%	34%	34%	34%	34%	34%	34%
San Bernardino District Office*	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
San Bernardino Valley College	35,624	35,671	35,719	35,768	35,815	35,864	35,913
	66%	66%	66%	66%	66%	66%	66%
Total	53,634	53,705	53,778	53,852	53,922	53,996	54,069

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Forecast							
2024	12,544	3	10,500	4,500	4,500	886	20,386
2025	12,568	3	10,500	4,500	4,500	892	20,392
2026	12,593	3	10,500	4,500	4,500	898	20,398
2027	12,618	3	10,500	4,500	4,500	905	20,405
2028	12,642	3	10,500	4,500	4,500	911	20,411
2029	12,667	3	10,500	4,500	4,500	917	20,417
2030	12,692	3	10,500	4,500	4,500	923	20,423

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Forecast						
	2024	2025	2026	2027	2028	2029	2030
Crafton Hills College							
	6,846	6,848	6,850	6,852	6,854	6,856	6,858
	34%	34%	34%	34%	34%	34%	34%
San Bernardino District Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
San Bernardino Valley College							
	13,540	13,544	13,548	13,553	13,557	13,561	13,565
	66%	66%	66%	66%	66%	66%	66%
Total	20,386	20,392	20,398	20,405	20,411	20,417	20,423

Campus Reports for Crafton Hills College (981)

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4 Central Complex 2 Renovation (CHS) (Bldg. #11)										
	2,177	3,450	2024-25							
Crafton Hills College										
14 Student Support Building Renovation (SSB) (Bldg. #7)										
	2,417	3,830	2025-26	57,828						
Crafton Hills College										
									184%	
18 Instructional Building (Bldg. #9)										
	-171	-271	2027-28			57,557				
Crafton Hills College										
									181%	
20 LRC Tutoring Center Repurposing (Bldg. #8)										
	6,634	10,513	2027-28			68,070				
Crafton Hills College										
									214%	
22 West Complex Renovation (CL) (Bldg. #5)										
	-4,967	-7,872	2030-31						60,198	
Crafton Hills College										
									188%	
Lecture Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Lecture ASF	Actual*/Projected WSCH			31,453	31,594	31,735	31,877	32,019	32,082	32,145
31,896	Cumulative Capacity			53,998	57,828	57,828	68,070	68,070	68,070	60,198
	Capacity/Load Ratio			172%	183%	182%	214%	213%	212%	187%

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
2 Performing Arts Center Replacement										
	-139	-54	2024-25							
Crafton Hills College										
4 Central Complex 2 Renovation (CHS) (Bldg. #11)										
	106	579	2024-25							
Crafton Hills College										
18 Instructional Building (Bldg. #9)										
	456	16	2027-28			20,600				
Crafton Hills College						135%				
20 LRC Tutoring Center Repurposing (Bldg. #8)										
	-320	-125	2027-28			20,475				
Crafton Hills College						134%				
Lab Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Lab ASF	Actual*/Projected WSCH			15,173	15,241	15,309	15,377	15,446	15,476	15,506
47,339	Cumulative Capacity			20,584	20,584	20,584	20,475	20,475	20,475	20,475
	Capacity/Load Ratio			136%	135%	134%	133%	133%	132%	132%

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
2 Performing Arts Center Replacement										
	-15	0	2024-25							
Crafton Hills College										
4 Central Complex 2 Renovation (CHS) (Bldg. #11)										
	-496	-3	2024-25							
Crafton Hills College										
10 Crafton Hall Renovation (Bldg. #3)										
	2,094	12	2024-25							
Crafton Hills College										
14 Student Support Building Renovation (SSB) (Bldg. #7)										
	-163	-1	2025-26	223						
Crafton Hills College 104%										
18 Instructional Building (Bldg. #9)										
	-1,007	-6	2027-28			217				
Crafton Hills College 98%										
20 LRC Tutoring Center Repurposing (Bldg. #8)										
	-345	-2	2027-28			215				
Crafton Hills College 97%										
22 West Complex Renovation (CL) (Bldg. #5)										
	1,500	9	2030-31						224	
Crafton Hills College 96%										
Office Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Office ASF	Actual*/Projected FTE			214	218	222	226	230	234	238
37,698	Cumulative Capacity			224	223	223	215	215	215	224
	Capacity/Load Ratio			105%	102%	100%	95%	93%	92%	94%

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

Campus Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
18	Instructional Building (Bldg. #9)									
		4,616	2027-28			37,226				
	Crafton Hills College					206%				
20	LRC Tutoring Center Repurposing (Bldg. #8)									
		-4,877	2027-28			32,349				
	Crafton Hills College					179%				
Library Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Library ASF	Actual*/Projected ASF		18,034	18,059	18,083	18,107	18,132	18,157	18,181
	32,610	Cumulative Capacity		32,610	32,610	32,610	32,349	32,349	32,349	32,349
		Capacity/Load Ratio		181%	181%	180%	179%	178%	178%	178%

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)

Crafton Hills College (981)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2022	203	49,146	1,622	47,524	1,521	31,033	14,970
2023	207	49,367	1,629	47,738	1,528	31,173	15,037
Forecast							
2024	211	49,589	1,636	47,953	1,534	31,313	15,105
2025	214	49,811	1,644	48,167	1,541	31,453	15,173
2026	218	50,034	1,651	48,383	1,548	31,594	15,241
2027	222	50,258	1,659	48,599	1,555	31,735	15,309
2028	226	50,482	1,666	48,816	1,562	31,877	15,377
2029	230	50,708	1,673	49,035	1,569	32,019	15,446
2030	234	50,807	1,677	49,130	1,572	32,082	15,476

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	178	0	178
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2024 Totals	218	7	211

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	181	0	181
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2025 Totals	221	7	214

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	185	0	185
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2026 Totals	225	7	218

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	189	0	189
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2027 Totals	229	7	222

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	193	0	193
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2028 Totals	233	7	226

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	197	0	197
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2029 Totals	237	7	230

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	201	0	201
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	4	0	4
Librarian Include certificated director of audio/visual, et. al.	3	2	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	20	5	15
Projected 2030 Totals	241	7	234

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2025-2031)

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)	
Total ASF	31,896	47,339	37,698	32,610	2,751	8,507	35,190	3,765	60,621	260,377	
8	2025	Performing Arts Center Demolition (Bldg. #9)									
		0	0	0	0	0	0	-16,973	0	-16,973	
		31,896	47,339	37,698	32,610	2,751	8,507	35,190	-13,208	60,621	243,404
12	2025	CHC Affordable Student Housing Project									
		0	0	0	0	0	0	0	32,046	32,046	
		31,896	47,339	37,698	32,610	2,751	8,507	35,190	-13,208	92,667	275,450
14	2025	Student Support Building Renovation (SSB) (Bldg. #7)									
		2,417	0	-163	0	0	0	-1,141	-1,117	-4	
		34,313	47,339	37,535	32,610	2,751	8,507	35,190	-14,349	91,550	275,446
18	2027	Instructional Building (Bldg. #9)									
		-171	456	-1,007	4,616	0	0	0	5,476	9,370	
		34,142	47,795	36,528	37,226	2,751	8,507	35,190	-14,349	97,026	284,816
20	2027	LRC Tutoring Center Repurposing (Bldg. #8)									
		6,634	-320	-345	-4,877	0	0	-1,005	0	-978	-891
		40,776	47,475	36,183	32,349	2,751	8,507	34,185	-14,349	96,048	283,925
16	2030	New Gymnasium									
		0	0	0	0	0	15,000	0	0	15,000	
		40,776	47,475	36,183	32,349	2,751	23,507	34,185	-14,349	96,048	298,925
22	2030	West Complex Renovation (CL) (Bldg. #5)									
		-4,967	0	1,500	0	0	0	0	3,350	-117	
		35,809	47,475	37,683	32,349	2,751	23,507	34,185	-14,349	99,398	298,808
Total Existing and Proposed Space											
		35,809	47,475	37,683	32,349	2,751	23,507	34,185	-14,349	99,398	298,808

FUSION

Capacity of Net Existing On-Campus ASF

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	31,896	63.1	50,548

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	2,835	235.0	1,206
0401 - Biology, General	3,741	235.0	1,592
0403 - Microbiology	1,728	235.0	735
0410 - Anatomy and Physiology	1,854	235.0	789
0700 - Information Technology	5,768	171.0	3,373
1002 - Art (Painting, Drawing and Sculpture)	3,002	257.0	1,168
1004 - Music	924	257.0	360
1007 - Dramatic Arts	638	257.0	248
1250 - Emergency Medical Services	1,800	214.0	841
1900 - Physical Sciences	1,388	257.0	540
1901 - Physical Sciences, General	4,374	257.0	1,702
1902 - Physics, General	5,929	257.0	2,307
1905 - Chemistry, General	5,988	257.0	2,330
4900 - Interdisciplinary Studies	5,029	257.0	1,957
4902 - Biological and Physical Sciences (and Mathematics)	1,208	257.0	470
4930 - General Studies	1,133	257.0	441
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	47,339	236.0	20,059

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	37,698	175.0	215

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
 Crafton Hills College (981)**

District Priority & Project: **2 Performing Arts Center Replacement**

Project Type: New
 Total Estimated Cost: \$54,301,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2022	2023	2024-25
Estimated Cost	\$0	\$1,296,000	\$1,468,000	\$51,200,000	\$337,000	

Explain why this project is needed:

The proposed project will replace the existing Performing Arts Center. The current Performing Arts Center was constructed in 1978 and has had no major renovations since its original construction. The building provides performance and instructional space for the dramatic arts and music programs. The proposed project will construct a new building to provide technological upgrades for performance spaces, large specialized laboratory space for dramatic arts/music and improve accessibility and ADA compliance. This project will provide an opportunity to upgrade campus facilities and community collaboration. The demolition of the existing PAC is now a separate locally funded project, however secondary space impacts remain part of this project.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **2 Performing Arts Center Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	5,381	346	0	0	10,906	16,633
Project Secondary	0	-5,520	-361	0	0	-10,838	-16,719
Project Net ASF	0	-139	-15	0	0	68	-86

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space				-139		-54

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-15	175.0	-0.09

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **4 Central Complex 2 Renovation (CHS) (Bldg. #11)**

Project Type: Reconstruction
 Total Estimated Cost: \$13,391,948
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2023	2024-25
Estimated Cost	\$0	\$167,399	\$1,104,836	\$11,416,636	\$703,077	

Explain why this project is needed:

This project will renovate the Central Complex 2 (CHS). Instructional space throughout the building will be reconstructed to accommodate academic programs by providing a technology-rich learning environment and repurposing space for more student support. The proposed building will result in flexible instructional spaces, interdisciplinary computer labs, Physics labs, and faculty workspace. The project will include code compliance and building system upgrades, modernization of instructional and student support space, and enhance instructional delivery methods.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: 4 Central Complex 2 Renovation (CHS) (Bldg. #11)

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,177	9,864	303	0	0	135	12,479
Project Secondary	0	-9,758	-799	0	0	-2,344	-12,901
Project Net ASF	2,177	106	-496	0	0	-2,209	-422

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,177	63.1	3,450

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			106			579

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-496	175.0	-2.83

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **6 Campus-wide Infrastructure**

Project Type: Infrastructure

Total Estimated Cost: \$19,566,984

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2018	2019	2020	0	2027-28
Estimated Cost	\$0	\$244,587	\$1,614,276	\$17,708,121	\$0	

Explain why this project is needed:

Campus-wide infrastructure includes the following scope of work: Chiller upgrades; Exterior lighting upgrades; Central Plant controls replacement; Irrigation controls replacement; ADA & lot resurfacing; MDF connections to generation; Solar PV; High voltage switchgear servicing; etc. Infrastructure upgrades will occur over phases during the bond program.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **6 Campus-wide Infrastructure**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
 Crafton Hills College (981)**

District Priority & Project: **8 Performing Arts Center Demolition (Bldg. #9)**

Project Type: Infrastructure
 Total Estimated Cost: \$11,830,014
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2025-26
Estimated Cost	\$0	\$147,875	\$975,976	\$10,706,163	\$0	

Explain why this project is needed:

This project will demolish the Performing Art Center building after the completion of the State funded replacement of the Performing Arts Center. Project space and net capacity impacts are reflected in the State funded Performing Art Center Replacement project. Demolition of the existing Performing Arts Center is required to provide a project site location for the new Instructional Building project.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **8 Performing Arts Center Demolition (Bldg. #9)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	-16,973	-16,973
Project Net ASF	0	0	0	0	0	-16,973	-16,973

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
 Crafton Hills College (981)**

District Priority & Project: **10 Crafton Hall Renovation (Bldg. #3)**

Project Type: Reconstruction
 Total Estimated Cost: \$7,158,038
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2024	2024-25
Estimated Cost	\$0	\$89,475	\$590,538	\$6,102,228	\$375,797	

Explain why this project is needed:

Crafton Hall was originally built in 1972 and has a FCI of 96% with no renovations to date. This project will renovate Crafton Hall (SSC) to provide interior/exterior upgrades, and replacement of some building systems that are past their useful life cycles. The renovation will also allow growth in office spaces as the college grows. Per the College's 2021 Facility Master Plan Addendum, this renovation will allow Crafton Hall to be repurposed as the main facility to gather and host meetings, conferences, and events.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **10 Crafton Hall Renovation (Bldg. #3)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	2,094	0	109	5,813	8,016
Project Secondary	0	0	0	0	0	-8,591	-8,591
Project Net ASF	0	0	2,094	0	109	-2,778	-575

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,094	175.0	11.97

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: 12 CHC Affordable Student Housing Project

Project Type:

Total Estimated Cost: \$54,245,938

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2024	2024	2025-26
Estimated Cost	\$0	\$2,070,346	\$1,848,472	\$48,760,846	\$1,566,273	

Explain why this project is needed:

The proposed project will construct a new affordable student housing complex on the Crafton Hills College (CHC) campus. The new student housing complex will have the capacity to house 171 low-income students and will be approximately 32,884 Assignable Square Feet (ASF) / 50,434 Gross Square Feet (GSF). The complex is expected to be located north of Crafton Center on an undeveloped lot O. Crafton Center houses the Bookstore, Café and student services, providing proximity to additional campus amenities like food and retail. This location is also adjacent to the anticipated Performing Arts Center, new Kinesiology, Health Education & Aquatics Complex, along with tennis courts and athletic field. The proposed housing complex is anticipated to include 1 – Resident Director Apartment (950-Apartment), 8 – micro units for ADA single occupancy (920-Sleep with Bath), and 163 – micro units for single occupancy (920-Sleep with Bath). Common areas are to include communal kitchen, mailboxes, laundry, social lounges, and study spaces, along with Mental Health Counseling office, Veterans Resources office and Veterans support space. These eight (8) ancillary/student support services spaces are specifically intended to support the basic needs and academic success of participating low-income students. The primary goal of the proposed student housing project is to support student success by meeting students' essential physiological needs. By providing low-cost student housing and ancillary/student support service spaces, the College is looking to increase enrollment, Full Time Equivalent Students (FTES), retention, and engagement; along with cultivate diversity, inclusion and belonging on campus. Alleviating housing insecurities for students, faculty/staff, and the community will help close the equity gap and provide a holistic approach to student learning. Based on the California Department of Housing and Community Development's May 2022 Memorandum for State Income Limits for 2022, San Bernardino County's Area Median Income (AMI) for a single-room occupancy unit type was \$61,200. For this Affordable Student Housing Grant Program, the maximum per bed rental rate that CHC could charge for monthly rent would be \$765 per bed (30% x 50% x \$61,200 = \$9,180 annual rent / 12 months = \$765 monthly rent). The College plans to offer its micro-units for ADA single occupancy and micro-units for single occupancy at \$689 per bed to low-income students. The 1 unit-Resident Director apartment will be included in employee compensation, and therefore will not generate revenue. The College is committed to first offer housing to low-income students at a rental rate of \$689 per bed, which is approximately 10% below the \$765 monthly rent per bed maximum. As of July 2023, CHC has completed a student housing market and demand analysis, financial analysis, site evaluations, concept development and cost estimating, implementation planning, pre-schematic design efforts and grant submission. Next steps for the proposed project will be to finish design documents, obtain Division of State Architect (DSA) approval, go out to bid for a general contractor, and start construction. Completing the design process is anticipated to start immediately using the remaining SB-169 planning grant awarded funds and local financing sources, and is anticipated to take approximately 7 months. The design process is anticipated to be completed as early as January 2024. Following completion of construction documents and California Environmental Quality Act (CEQA) due diligences, DSA review and approval of plans is anticipated to take approximately 8 months. Given the anticipated time schedule, the proposed project could be ready for construction groundbreaking as early as December 2024. The College is committed to requiring low-income students renting the proposed housing facility to enroll in a minimum average of 12 degree-applicable units per semester-term (or quarterly-term equivalent) to facilitate timely degree completion. The minimum unit load requirement may be temporarily reduced if the College deems a student demonstrates an exceptional circumstance. Eligible low-income students renting the proposed facility will be permitted to live in the building for the full academic or calendar year, so long as the student remains enrolled at the College. Renewal of housing in the facility for subsequent academic or calendar years will require the student to demonstrate compliance with minimum average enrollment requirements. The proposed affordable student housing complex at CHC is anticipated to have a total project cost of \$61,315,000 (escalated to midpoint of construction). The College is proposing 100% of this development for low-income students, and therefore, the entire complex is anticipated to be State-Supportable. The College proposes to contribute 25% of total project costs (\$15,147,000) from local financing source(s), including Certificate of Participation, local financing and/or current local bond funds, while requesting 75% of total project cost (\$46,168,000) as state funding (escalated to midpoint of construction). Total project cost includes completion of

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Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **12 CHC Affordable Student Housing Project**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	32,046	32,046
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	32,046	32,046

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	86	175.0	0.49

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
 Crafton Hills College (981)**

District Priority & Project: **14 Student Support Building Renovation (SSB) (Bldg. #7)**

Project Type: Reconstruction
 Total Estimated Cost: \$1,202,623
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2021	2025	2025	2025-26
Estimated Cost	\$0	\$15,033	\$99,216	\$1,025,236	\$63,138	

Explain why this project is needed:

The existing Student Support Building at Crafton Hills College was constructed in 1999 and has not had any major renovations since. The current building has approximately 1,141 ASF of inactive space and houses the College's health, counseling, and other student wellness related services. This project will renovate the existing Student Support Building by modernizing current spaces, and upgrading building systems. This project is anticipated to include classroom, office, and health services spaces. The scope of this project is under development and the total project cost reflects available bond funds and does not reflect the actual cost of this project. Additional funding and planning is required to move this project forward.

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Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **14 Student Support Building Renovation (SSB) (Bldg. #7)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,417	0	609	0	0	969	3,995
Project Secondary	0	0	-772	0	0	-3,227	-3,999
Project Net ASF	2,417	0	-163	0	0	-2,258	-4

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,417	63.1	3,830

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-163	175.0	-0.93

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **16 New Gymnasium**

Project Type: New

Total Estimated Cost: \$20,174,228

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	2027	2030-31
Estimated Cost	\$0	\$920,546	\$771,757	\$18,121,774	\$360,150	

Explain why this project is needed:

This project proposes to construct a new gymnasium at Crafton Hills College. The previous gymnasium was demolished in 2021 due to hazardous infrastructure and building condition safety concerns. The proposed project will provide a comprehensive college environment of intercollegiate athletic programs not currently offered and expand course curriculum in dance, fitness, and kinesiology. The proposed new gymnasium will encompass 19,050 Gross Square Feet (GSF) and consist of 15,000 Assignable Square Feet (ASF). All ASF is anticipated to be in the other support space category. Other support space includes 13,400 ASF of physical education and 1,600 ASF of physical education support space. There are no secondary effects associated with this project. The proposed site location is adjacent to the Kinesiology, Health Education & Aquatics Complex, Parking Lot J and a future soccer field for campus synergy and athletic cohesion.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
Crafton Hills College (981)

District Priority & Project: **16 New Gymnasium**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	15,000	15,000
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	15,000	15,000

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **18 Instructional Building (Bldg. #9)**

Project Type: Replacement, New

Total Estimated Cost: \$54,013,577

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2026	2027-28
Estimated Cost	\$0	\$675,170	\$4,456,120	\$46,046,574	\$2,835,713	

Explain why this project is needed:

This project will construct a new building of approximately 30,000 GSF. The project will demolish and replace the Visual Arts Building and East Complex 2. The new building will provide space for general active learning classrooms as well as space to house the Visual Arts Program, including studios for visual arts and art history instructional space, the art gallery, and studio support space. The new building would also house a centralized tutoring center, and student-centered informal gathering spaces inside and outside to make this building a vibrant hub for student activity on campus. This is a proposed project per the College's 2021 Facilities Master Plan Addendum. The location of this building will be at the site of the existing Performing Arts Center at the center of campus and adjacent to instructional space in Central Complex 1 to the east and Student Services in the Crafton Center to the west.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **18 Instructional Building (Bldg. #9)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	4,047	5,417	875	4,616	0	6,044	20,999
Project Secondary	-4,218	-4,961	-1,882	0	0	-568	-11,629
Project Net ASF	-171	456	-1,007	4,616	0	5,476	9,370

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-171	63.1	-271

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			456			16

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-1,007	175.0	-5.75

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **20 LRC Tutoring Center Repurposing (Bldg. #8)**

Project Type: Reconstruction

Total Estimated Cost: \$1,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2026	2027-28
Estimated Cost	\$0	\$12,500	\$82,500	\$852,500	\$52,500	

Explain why this project is needed:

This project will repurpose the tutoring center spaces in the Library LRC Building (#39) at Crafton Hills College. The tutoring center will move to the new Instructional Building for improved functionality and campus cohesiveness. With vacancy of these spaces, the goals and objectives of the College are to repurpose these spaces into modern flexible classrooms ideal for today's teaching/learning environment.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **20 LRC Tutoring Center Repurposing (Bldg. #8)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,634	0	0	0	0	0	6,634
Project Secondary	0	-320	-345	-4,877	0	-1,983	-7,525
Project Net ASF	6,634	-320	-345	-4,877	0	-1,983	-891

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	6,634	63.1	10,513

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			-320			-125

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-345	175.0	-1.97

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **22 West Complex Renovation (CL) (Bldg. #5)**

Project Type: Reconstruction

Total Estimated Cost: \$6,492,881

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2030-31
Estimated Cost	\$0	\$283,397	\$327,847	\$5,620,717	\$260,920	

Explain why this project is needed:

This project will renovate the West Complex to repurpose the building for administrative offices, administrative support, and mailroom/reprographics space. Building systems will be upgraded for sustainability, along with network infrastructure and connectivity upgrades. The existing building was constructed in 1972 and has had no major renovations. This project will respond to safety/accessibility needs by reducing assignable square footage within the building.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: **22 West Complex Renovation (CL) (Bldg. #5)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,500	0	0	4,000	5,500
Project Secondary	-4,967	0	0	0	0	-650	-5,617
Project Net ASF	-4,967	0	1,500	0	0	3,350	-117

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,967	63.1	-7,872

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,500	175.0	8.57

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
 Crafton Hills College (981)**

District Priority & Project: **24 Athletic Fields**

Project Type: New, New
 Total Estimated Cost: \$14,155,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$176,938	\$1,167,788	\$12,067,136	\$743,138	

Explain why this project is needed:

The proposed project will provide outdoor area improvements for a new regulation-sized soccer/multi-purpose synthetic turf field and synthetic running track. The project may also provide spectator seating areas and new paving and court markings to the existing 6-tennis courts. This is a future proposed project per the College's 2021 Facilities Master Plan Addendum to support the kinesiology and athletic programs. This project will have no impact to facilities or ASF.

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
Crafton Hills College (981)**

District Priority & Project: **24 Athletic Fields**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) Crafton Hills College (981)

District Priority & Project: 25 Teaching Pool

Project Type: New
 Total Estimated Cost: \$8,233,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	0	2031-32
Estimated Cost	\$0	\$102,913	\$679,223	\$7,450,864	\$0	

Explain why this project is needed:

This project will construct a new teaching pool that will support additional instructional programs and use by community programs. This is a future proposed project per the College's 2021 Facilities Master Plan Addendum. This project may include a team room, as well as pool circulation pumps, filtration equipment, and option for solar heating. Scope of work associated with this project is contingent upon future State and/or local bond funding, thus, no space array or budget for this project is currently available.

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
 Crafton Hills College (981)**

District Priority & Project: **25 Teaching Pool**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for San Bernardino Valley College (982)

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

San Bernardino Valley College (982)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 Technical Building Replacement										
	-6,898	-10,932	2024-25							
San Bernardino Valley College										
5 Student Services Building										
	2,054	3,255	2026-27		104,369					
San Bernardino Valley College										
					173%					
7 Career Pathways Phase 2										
	4,230	6,704	2026-27		111,073					
San Bernardino Valley College										
					184%					
Lecture Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Lecture ASF	Actual*/Projected WSCH			60,012	60,281	60,550	60,821	61,092	61,212	61,331
70,701	Cumulative Capacity			101,114	101,114	111,073	111,073	111,073	111,073	111,073
	Capacity/Load Ratio			168%	168%	183%	183%	182%	181%	181%

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 Technical Building Replacement										
	8,087	-317	2024-25							
San Bernardino Valley College										
5 Student Services Building										
	-4,136	-1,609	2026-27		44,940					
San Bernardino Valley College										
					86%					
7 Career Pathways Phase 2										
	13,217	5,526	2026-27		50,466					
San Bernardino Valley College										
					97%					
13 Administration and Campus Center										
	0	0	2027-28			50,466				
San Bernardino Valley College										
						96%				
9 Physical Sciences & Health and Life Sciences										
	5,606	2,386	2030-31						52,852	
San Bernardino Valley College										
									100%	
Lab Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Lab ASF	Actual*/Projected WSCH			51,871	52,103	52,336	52,570	52,804	52,908	53,011
137,756	Cumulative Capacity			46,549	46,549	50,466	50,466	50,466	50,466	52,852
	Capacity/Load Ratio			90%	89%	96%	96%	96%	95%	100%

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

San Bernardino Valley College (982)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 Technical Building Replacement										
	-487	-3	2024-25							
San Bernardino Valley College										
5 Student Services Building										
	-321	-2	2026-27		411					
San Bernardino Valley College										
					79%					
7 Career Pathways Phase 2										
	2,362	13	2026-27		424					
San Bernardino Valley College										
					82%					
13 Administration and Campus Center										
	10,407	59	2027-28			483				
San Bernardino Valley College										
						92%				
9 Physical Sciences & Health and Life Sciences										
	1,000	6	2030-31						489	
San Bernardino Valley College										
									88%	
15 Warehouse Facilities										
	77	0	2030-31						489	
San Bernardino Valley College										
									88%	
17 M&O Repurposing										
	1,200	7	2030-31						496	
San Bernardino Valley College										
									89%	
Office Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Office ASF	Actual*/Projected FTE			507	517	527	537	547	557	567
72,841	Cumulative Capacity			413	413	424	483	483	483	496
	Capacity/Load Ratio			81%	80%	80%	90%	88%	87%	87%

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

San Bernardino Valley College (982)

Campus Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	Technical Building Replacement									
		5,984	2024-25							
	San Bernardino Valley College									
5	Student Services Building									
		6,686	2026-27		43,268					
	San Bernardino Valley College				121%					
7	Career Pathways Phase 2									
		249	2026-27		43,517					
	San Bernardino Valley College				122%					
13	Administration and Campus Center									
		1,500	2027-28			45,017				
	San Bernardino Valley College					126%				
Library Summary / Totals				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Library ASF	Actual*/Projected ASF		35,671	35,720	35,768	35,815	35,864	35,913	35,962
	30,598	Cumulative Capacity		36,582	36,582	43,517	45,017	45,017	45,017	45,017
		Capacity/Load Ratio		103%	102%	122%	126%	126%	125%	125%

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)

San Bernardino Valley College (982)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2022	483	117,451	2,701	114,750	4,360	59,211	51,178
2023	487	117,979	2,714	115,265	4,380	59,477	51,408
Forecast							
2024	497	118,509	2,726	115,783	4,400	59,744	51,639
2025	507	119,041	2,738	116,303	4,420	60,012	51,871
2026	517	119,574	2,750	116,824	4,439	60,281	52,103
2027	527	120,108	2,762	117,346	4,459	60,550	52,336
2028	537	120,645	2,775	117,870	4,479	60,821	52,570
2029	547	121,182	2,787	118,395	4,499	61,092	52,804
2030	557	121,420	2,793	118,627	4,508	61,212	52,908

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	439	0	439
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2024 Totals	504	7	497

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	449	0	449
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2025 Totals	514	7	507

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	459	0	459
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2026 Totals	524	7	517

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	469	0	469
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2027 Totals	534	7	527

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	479	0	479
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2028 Totals	544	7	537

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	489	0	489
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2029 Totals	554	7	547

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	499	0	499
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20	0	20
Department Administrator	8	0	8
Librarian Include certificated director of audio/visual, et. al.	4	3	1
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	33	4	29
Projected 2030 Totals	564	7	557

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2025-2031)

Planning

San Bernardino Community College District (980)

San Bernardino Valley College (982)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)	
Total ASF	70,701	137,756	72,841	30,598	5,312	45,442	19,127	159	93,343	475,279	
5	2026	Student Services Building									
		2,054	-4,136	-321	6,686	0	0	-3,369	-159	1,387	2,142
		72,755	133,620	72,520	37,284	5,312	45,442	15,758	0	94,730	477,421
7	2026	Career Pathways Phase 2									
		4,230	13,217	2,362	249	0	0	0	0	9,249	29,307
		76,985	146,837	74,882	37,533	5,312	45,442	15,758	0	103,979	506,728
13	2027	Administration and Campus Center									
		0	0	10,407	1,500	0	0	0	-25,676	9,088	-4,681
		76,985	146,837	85,289	39,033	5,312	45,442	15,758	-25,676	113,067	502,047
9	2030	Physical Sciences & Health and Life Sciences									
		0	5,606	1,000	0	0	0	0	-6,606	0	0
		76,985	152,443	86,289	39,033	5,312	45,442	15,758	-32,282	113,067	502,047
15	2030	Warehouse Facilities									
		0	0	77	0	0	0	0	0	-77	0
		76,985	152,443	86,366	39,033	5,312	45,442	15,758	-32,282	112,990	502,047
17	2030	M&O Repurposing									
		0	0	1,200	0	0	0	0	-7,106	5,906	0
		76,985	152,443	87,566	39,033	5,312	45,442	15,758	-39,388	118,896	502,047
Total Existing and Proposed Space											
		76,985	152,443	87,566	39,033	5,312	45,442	15,758	-39,388	118,896	502,047

FUSION

Capacity of Net Existing On-Campus ASF

Planning

San Bernardino Community College District (980)

San Bernardino Valley College (982)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	70,701	63.1	112,046

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0201 - Architecture and Architectural Technology	1,240	257.0	482
0401 - Biology, General	6,919	235.0	2,944
0410 - Anatomy and Physiology	4,177	235.0	1,777
0501 - Business and Commerce, General	6,244	128.0	4,878
0510 - Logistics and Materials Transportation	4,379	128.0	3,421
0604 - Radio and Television	1,776	214.0	830
0900 - Engineering & Industrial Technologies	8,212	321.0	2,558
0934 - Electronics and Electric Technology	3,996	321.0	1,245
0946 - Environmental Control Technology (HVAC)	1,945	556.0	350
0948 - Automotive Technology	21,038	856.0	2,458
0950 - Aeronautical and Aviation Technology	11,735	749.0	1,567
0956 - Manufacturing and Industrial Technology	13,275	385.0	3,448
1000 - Fine and Applied Arts	508	257.0	198
1001 - Fine Arts, General	2,099	257.0	817
1002 - Art (Painting, Drawing and Sculpture)	8,911	257.0	3,467
1004 - Music	2,793	257.0	1,087
1007 - Dramatic Arts	965	257.0	375
1011 - Photography	106	257.0	41
1030 - Graphic Arts and Design	1,588	257.0	618
1201 - Health Occupations, General	2,887	214.0	1,349
1300 - Family and Consumer Sciences	977	257.0	380
1305 - Child Development/Early Care and Education	360	257.0	140
1306 - Nutrition, Foods, and Culinary Arts	322	257.0	125
1902 - Physics, General	2,469	257.0	961
1905 - Chemistry, General	9,491	257.0	3,693
1911 - Astronomy	3,263	257.0	1,270
1914 - Geology	2,401	257.0	934
2105 - Administration of Justice	1,649	214.0	771
4900 - Interdisciplinary Studies	11,120	257.0	4,327
4902 - Biological and Physical Sciences (and Mathematics)	911	257.0	354
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	137,756	293.9	46,866

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	72,841	175.0	416

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: 1 Technical Building Replacement

Project Type: New, Replacement
 Total Estimated Cost: \$86,838,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2019	2022	2023	2024-25
Estimated Cost	\$0	\$2,326,000	\$2,848,000	\$77,223,000	\$4,441,000	

Explain why this project is needed:

The proposed project would consolidate and increase laboratory capacity for Career Technical Education (CTE) programs at San Bernardino Valley College by replacing the existing Technical Building with a larger new building. The CTE Division is growing beyond what can be reasonably accommodated for students within existing facilities. Additionally, existing facilities lack the infrastructure to support modern technologies that are emerging in the various CTE fields and also lack adequate specialized laboratory space that is required for programs. The proposed project would construct a new 68,464 ASF Technical Building that will include 59,951 ASF of laboratory space, 2,342 ASF of office space, 5,984 ASF of library space, and 187 ASF of locker room space. The new Technical Building will be located adjacent to the Health & Life Science building. Secondary effects of the proposed project include demolition of the existing Technical Building, except for the recently renovated East Wing, and also inactivation the Transportation Building. The District is committed to funding 50 percent of State supportable costs of the proposed facility. It may be noted that the Space Inventory reporting for the Technical building GSF has a discrepancy that will be corrected in the next planning year. In plan year 2017-18 and prior the Technical building reported 51,512 ASF (63,923 GSF). In plan year 2018-19 the College completed a comprehensive Space Inventory update and the Technical building was updated to report 62,939 ASF, however, the building GSF was never updated. During the 2019-20 plan year the Technical Building GSF will be updated to 78,107 GSF.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: **1 Technical Building Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	59,951	2,342	5,984	0	187	68,464
Project Secondary	-6,898	-51,864	-2,829	0	0	-146	-61,737
Project Net ASF	-6,898	8,087	-487	5,984	0	41	6,727

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-6,898	63.1	-10,932

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			8,087			-317

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-487	175.0	-2.78

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: 3 Technical Building Demolition

Project Type: Infrastructure
 Total Estimated Cost: \$1,800,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2024	0	2027-28
Estimated Cost	\$0	\$22,500	\$148,500	\$1,629,000	\$0	

Explain why this project is needed:

This project will demolish the existing Technical Building, with exception of the East Wing. The existing Technical Building will be vacated in 2024-25 with occupancy of the Technical Building Replacement project. This space is included within the secondary effects of the Technical Building Replacement project, however, costs and scope of work associated with demolition of the building were separated into this project at the request of the State Chancellor's Office. The demolition of the old Technical Building will take place in 2 phases with phase I of the demolition anticipated to be completed in the first half of 2025 following occupancy of the new Technical Building Replacement building while phase II would be anticipated to be completed by end of 2027 after occupancy of the new Career Pathways 2 buildings.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **3 Technical Building Demolition**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: 5 Student Services Building

Project Type: New

Total Estimated Cost: \$117,667,837

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$1,470,848	\$9,707,597	\$100,311,831	\$6,177,561	

Explain why this project is needed:

This project will construct a new Student Services building on the SBVC campus and will assist the college in increasing student success and access. The proposed new one-stop center will consist of approximately 57,000 ASF and will comprise the following student services: Admissions and Records, Financial Aid, Counseling Services, Health Services, Learning Resource Center (Tutoring & Writing Center), Placement Services, CalWORKs, Parent Education Center, Veterans Services, DSPS, EOPS, STAR Program, First Year Experience, Foster & Kinship Care Education, Dreamers, Guardian, and Outreach. The building will also include some classrooms and instructional labs. As a secondary effect of this project, the existing Liberal Arts building will be demolished, along with inactivation of Student Health Services building, other student service space within AD/SS and Campus Center buildings, and the Parent Ed Center and Multipurpose Portable.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: **5 Student Services Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	5,531	5,058	25,868	8,379	0	11,966	56,802
Project Secondary	-3,477	-9,194	-26,189	-1,693	0	-14,107	-54,660
Project Net ASF	2,054	-4,136	-321	6,686	0	-2,141	2,142

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,054	63.1	3,255

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space				-4,136		-1,609

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-321	175.0	-1.83

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **7 Career Pathways Phase 2**

Project Type: New

Total Estimated Cost: \$124,650,616

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2023	2025	2026	2026-27
Estimated Cost	\$0	\$1,558,133	\$10,283,676	\$106,264,650	\$6,544,157	

Explain why this project is needed:

This project would construct two new buildings adjacent to the new Technical Building to provide increased laboratory space for the nursing, allied health, surgery, and Aeronautics Career Pathway programs. One of the buildings will facilitate allied health, nursing, and surgery with labs and instructional support, while the other building will provide the Aeronautics program with labs, hangar, and outdoor yard to support modern technologies and instructional delivery methods. The secondary effects of this project will inactive nursing and allied health space within the Health & Life Science building.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: 7 Career Pathways Phase 2

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,080	22,493	5,109	249	0	9,437	43,368
Project Secondary	-1,850	-9,276	-2,747	0	0	-188	-14,061
Project Net ASF	4,230	13,217	2,362	249	0	9,249	29,307

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,230	63.1	6,704

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			13,217			5,526

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,362	175.0	13.50

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **9 Physical Sciences & Health and Life Sciences**

Project Type: Reconstruction
 Total Estimated Cost: \$10,236,290
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2030-31
Estimated Cost	\$0	\$402,782	\$461,393	\$8,605,360	\$766,754	

Explain why this project is needed:

This project will repurpose the inactive space in the Health and Life Science building to accommodate Biology class laboratories and office space. Space in the Health and Life Science building will become inactive following occupancy of the Career Pathways Phase 2 building. Scope of work includes repurposing and reallocating inactive space for Biological Science laboratory and office use.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **9 Physical Sciences & Health and Life Sciences**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	5,606	1,000	0	0	0	6,606
Project Secondary	0	0	0	0	0	-6,606	-6,606
Project Net ASF	0	5,606	1,000	0	0	-6,606	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	5,606			2,386		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,000	175.0	5.71

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: **11 Campus-wide Infrastructure**

Project Type: Infrastructure

Total Estimated Cost: \$33,296,044

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2021	0	2026-27
Estimated Cost	\$0	\$416,201	\$2,746,924	\$30,132,919	\$0	

Explain why this project is needed:

Campus-wide infrastructure includes the following scope of work: Vehicular circulation and parking upgrades; site security and safety upgrades; learning environment upgrades; and enriched outdoor environment improvements. Scope of work may also include replacement of building Mechanical/Electrical/Plumbing infrastructure on an as needed basis. Infrastructure upgrades will occur over phases during the bond program.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **11 Campus-wide Infrastructure**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
San Bernardino Valley College (982)**

District Priority & Project: **13 Administration and Campus Center**

Project Type: Reconstruction
 Total Estimated Cost: \$12,389,306
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2026	2027-28
Estimated Cost	\$0	\$154,866	\$1,022,118	\$10,561,883	\$650,439	

Explain why this project is needed:

This project will renovate space within the Administration/Student Services and Campus Center buildings. Space within the Administration/Student Services and Campus Center buildings will be vacated following occupancy of the new Student Services building. Vacated space within the Administration/Student Services building will be repurposed for instruction and institutional support functions, and will provide growth space for Campus Technology Services; while space within the Campus Center will be repurposed for instructional support, student lounge, and Student Life. The existing Campus Technology Services building is included in this project and will either be inactivated or demolished as a secondary effect of this project.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **13 Administration and Campus Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	11,471	1,500	0	12,500	25,471
Project Secondary	0	0	-1,064	0	0	-29,088	-30,152
Project Net ASF	0	0	10,407	1,500	0	-16,588	-4,681

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	10,407	175.0	59.47

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: 15 Warehouse Facilities

Project Type: New, New
 Total Estimated Cost: \$7,773,749
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2030-31
Estimated Cost	\$0	\$304,625	\$350,634	\$7,085,478	\$33,011	

Explain why this project is needed:

This project will construct a new Warehouse Facilities to accommodate growth on campus to support daily operational needs. The Warehouse Facility will provide space for SBCCD's district shipping, receiving, and storage functions, as well as a storage space for San Bernardino Valley College. The new facility will be durable and easy to maintain—providing flexible and efficient space for receiving and handling deliveries, inventory processing, and disposing of obsolete equipment. It will provide secure storage for the SBCCD Police Department. The college portion of this facility will provide secure storage for general college needs and the needs of individual departments. This facility will include provisions to support the management and recycling of waste, including the storage and disposal of hazardous materials. The Warehouse will be located on the Fairview precinct of campus. The outdoor areas will be improved to provide for delivery vehicle access and loading and staff parking—all secured by an attractive perimeter wall and landscaping. The new Warehouse Facilities will be approximately 18,200 GSF and the existing Police Storage, Shipping/Receiving Office, Storage 1, 2 and 4, and Warehouse.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **15 Warehouse Facilities**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,200	0	0	13,765	14,965
Project Secondary	0	0	-1,123	0	0	-13,842	-14,965
Project Net ASF	0	0	77	0	0	-77	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	77	175.0	0.44

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: **17 M&O Repurposing**

Project Type: Reconstruction

Total Estimated Cost: \$1,949,184

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2030-31
Estimated Cost	\$0	\$24,365	\$160,808	\$1,661,679	\$102,332	

Explain why this project is needed:

This project will renovate the Transportation building at San Bernardino College for Maintenance & Operations functions. The Transportation building is currently occupied by the Diesel program and will be moving into the new Technical Building Replacement in 2024-25. This project may include the repurposing of the Transportation building for M&O offices, outdoor vehicle storage, and shop space. Scope of work associated with this project is contingent upon future local bond funding.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **17 M&O Repurposing**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,200	0	0	5,906	7,106
Project Secondary	0	0	0	0	0	-7,106	-7,106
Project Net ASF	0	0	1,200	0	0	-1,200	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,200	175.0	6.86

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **19 Parking Structure**

Project Type: New

Total Estimated Cost: \$68,337,302

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	0	2032-33
Estimated Cost	\$0	\$854,216	\$5,637,827	\$61,845,259	\$0	

Explain why this project is needed:

This project will construct a new parking structure located on the south side of the campus in current parking lot 8. The new parking structure will not impact assignable square footage on campus, thus, may be categorized as a Non-ASF building. Scope of work associated with this project is contingent upon future local bond funding.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **19 Parking Structure**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980) San Bernardino Valley College (982)

District Priority & Project: **21 Library Repurposing**

Project Type: Reconstruction

Total Estimated Cost: \$6,508,316

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2032	2032-33
Estimated Cost	\$0	\$81,354	\$536,936	\$5,548,339	\$341,687	

Explain why this project is needed:

This project will repurpose space in the existing Library to better meet program needs and support the College. Inactive and under utilized spaces will be reconstructed for tutoring and computer lab space. The project may also reactivate the Café space within the Library. This is a future proposed project per the College's Facilities Master Plan. Scope of work associated with this project is contingent upon future state and/or local bond funding, thus, no space array for this project is currently available.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **21 Library Repurposing**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **23 Performing Arts Center**

Project Type: New
 Total Estimated Cost: \$67,794,945
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2032-33
Estimated Cost	\$0	\$847,437	\$5,593,083	\$57,795,190	\$3,559,235	

Explain why this project is needed:

This project will construct a new Performing Art Center building. This is a future proposed project under consideration by the College. Scope of work associated with this project is contingent upon future state and/or local bond funding, thus, no space array for this project is currently available.

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino Valley College (982)

District Priority & Project: **23 Performing Arts Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for San Bernardino District Office* (983)

FUSION

Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

San Bernardino District Office* (983)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
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Library Summary / Totals		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

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Campus Capacity/Load Ratios

Planning

San Bernardino Community College District (980)

San Bernardino District Office* (983)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
-------------	---------------------	---------	---------	---------	---------	---------	---------	---------

AV/TV Summary / Totals		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
AV/TV ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
Forecast							
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2024 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2028 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2029 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

San Bernardino Community College District (980) San Bernardino District Office* (983)

FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2030 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2025-2031)

Planning

San Bernardino Community College District (980)

San Bernardino District Office* (983)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	1,613	0	17,190	0	0	0	0	16,744	10,162	45,709

Total Existing and Proposed Space

	1,613	0	17,190	0	0	0	0	16,744	10,162	45,709
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FUSION

Capacity of Net Existing On-Campus ASF

Planning

San Bernardino Community College District (980)

San Bernardino District Office* (983)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	1,613	63.1	2,556

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	17,190	200.0	86

FUSION

Project Intent & Scope

Planning

**San Bernardino Community College District (980)
San Bernardino District Office* (983)**

District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS**

Project Type:

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	0	0	0	0	0
Estimated Cost	\$0	\$0	\$0	\$0	\$0	\$0

Explain why this project is needed:

FUSION

Project Intent & Scope

Planning

San Bernardino Community College District (980)
San Bernardino District Office* (983)

District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00