

# CITIZENS BOND OVERSIGHT COMMITTEE

San Bernardino Community College District 2023-2024 Report to the Community



#### 2023 – 2024 MEMBER ROSTER



Don Averill, Chair Representing a Senior Organization Term Ending June 30, 2025



Dyami Ruiz-Martinez, Vice Chair Representing Students, San Bernardino Valley College Term Ending June 30, 2025



Frankie Jimenez Representing a Business Organization Term Ending June 30, 2025



David Raley Representing a Foundation, Crafton Hills College Term Ending June 30, 2024



Jim Mulvihill, Representing the Community-at-Large Term Ending June 30, 2025



Betsy Starbuck Representing a Tax Payer Organization Term Ending June 30, 2024



Kristin Washington Representing the Community-at-Large Term Ending June 30, 2025

#### **EXECUTIVE SUMMARY**

This report details highlights from the San Bernardino Community College District's bond programs, the Citizens' Bond Oversight Committee (CBOC) member roster, CBOC meeting summaries, and expenditures for the SBCCD Bond Program projects for the fiscal year ending on June 30, 2024 (FY 2023-2024). During FY 2023-2024, the Committee met on July 24, 2023, and February 13, 2024.

Consistent with the requirements of Proposition 39 "School Facilities Local Vote Act of 2000", SBCCD Citizens' Bond Oversight Committee was appointed to oversee two voter-approved general obligation bonds:

- Measure M \$500 million bond passed in February 2008, and
- Measure CC \$470 million bond passed in November 2018

The CBOC is required to inform the public about the SBCCD's expenditure of bond proceeds by presenting an annual report to the SBCCD Board of Trustees in public session. In fulfilling this duty, the Committee met to review expenditure reports, hosted the annual organizational meeting, and approved the Annual Report to the Community.

Previous CBOC Reports to the Community can be found at https://sbccd.edu/CBOC-Reports. More information on the SBCCD Bond Program can be found by visiting https://sbccd.edu/Bond-Measures.

#### STATEMENT OF COMPLIANCE

To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution. Full text available at https://ballotpedia.org/Article\_XIII\_A,\_California\_Constitution.



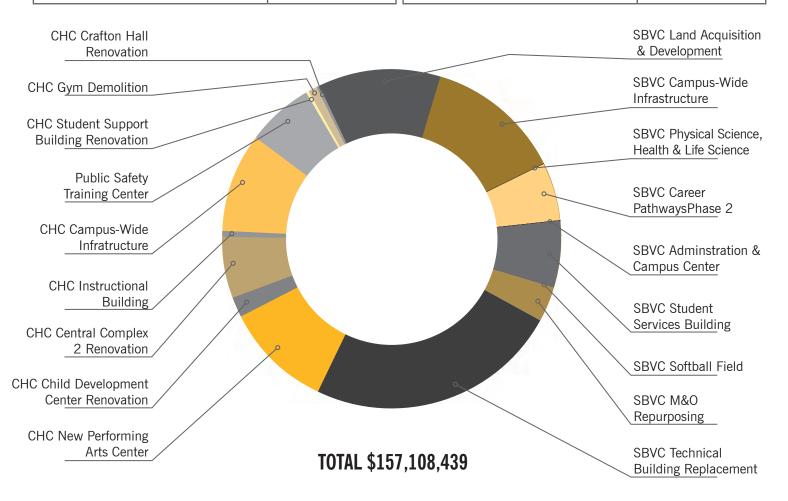
The committee met two times during the fiscal year.



The amount that has been spent on bond projects through FY 2023-2024.

### **MEASURE CC PROJECT COSTS THROUGH FY 2023-2024**

Crafton Hills College		San Bernardino Valley College	
Crafton Hall Renovation	\$538,490	Technical Building Replacement	\$37,810,075
Gym Demolition	\$1,599,998	M&O Repurposing	\$19,192
Student Support Building Renovation	\$318,930	Softball Field	\$5,322,670
Public Safety Training Center	\$9,928,175	Student Services Building	\$9,981,401
Campus-Wide Infrastructure CHC	\$14,901,806	Administration & Campus Center	\$90,183
Instructional Building	\$699,372	Career Pathways Phase 2	\$8,911,358
Central Complex 2 Renovation	\$9,499,859	Physical Science, Health & Life Science	\$49,453
Child Development Center Renovation	\$2,688,529	Campus-Wide Infrastructure SBVC	\$20,175,781
New Performing Arts Center	\$16,331,432	Land Acquisition & Development SBVC	\$18,241,738



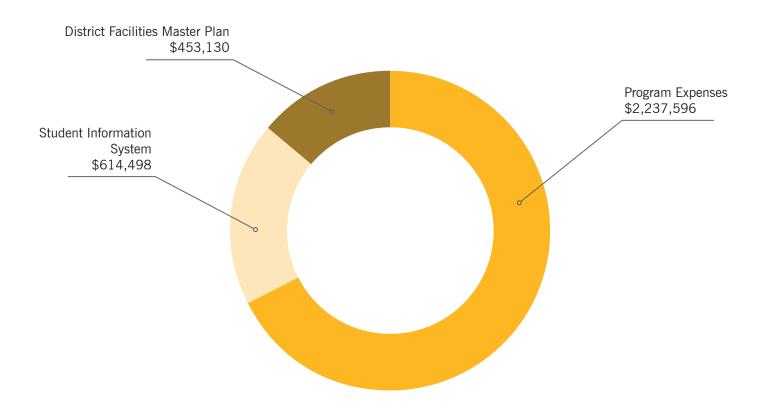
# MEASURE M PROJECT COSTS THROUGH FY 2023-2024

Crafton Hills College		San Bernardino Valley	San Bernardino Valley College	
Crafton Hall Renovation	\$34.90	Technical Building Replacement	\$983.38	
Gym Demolition	\$38.46	M&O Repurposing	\$29,234.94	
Student Support Building Renovation	\$18.80	Softball Field	\$61.08	
Public Safety Training Center	\$98.10	Student Services Building	\$961.46	
Campus-Wide Infrastructure CHC	\$240,734.44			
Instructional Building	\$4,855,304.23	Administration & Campus Center	\$2,935.04	
Central Complex 2 Renovation	\$171.88	Career Pathways Phase 2	\$801.68	
Child Development Center Renovation	\$36.14	Physical Science, Health & Life Science	\$54,357.85	
New Performing Arts Center	\$411.72	Campus-Wide Infrastructure SBVC	\$341.38	
HC Central Complex 2 Renovation	0	000	SBVC Softball Field SBVC Student Services Building	
CHC Campus-Wide			SBVC Administration & Campus Center	
CHC Public Safety Training Center		•	SBVC Career Pathwa Phase 2	
CHC Student Support Building Renovation		0	SBVC Physical Scienc Health & Life Science	
CHC Gym Demolition			SBVC Campus-Wide	
CHC Crafton Hall Renovation		5.186.525		

TOTAL \$5,186,525

# **COSTS SPLIT BETWEEN BOTH MEASURES THROUGH FY 2023-2024**

Districtwide Expenditures				
Program Expenses	\$2,237,596			
Student Information System	\$614,498			
District Facilities Master Plan	\$453,130			



# **TOTAL PROGRAM EXPENDITURES THROUGH FY 2023-2024**



The total amount that has been spent on bond projects through FY 2023-2024.

#### **CBOC MEETING SUMMARIES**

The CBOC met two times in fiscal year 2023-24. Including July 24, 2023, and February 13, 2024 to discuss various bond program activities and review the independent audit report. The following will provide summaries of the meetings. To view the full meeting agendas, information and minutes, please visit the website https://sbccd.edu/CBOC-Meeting-Materials.

#### Monday, July 24, 2023 – SBCCD Boardroom Extension

The Committee was provided with campus project updates and received an expenditures report.

#### Tuesday, February 13, 2024 – SBCCD Boardroom Extension

The Committee reviewed the 2022-2023 Measure M and Measure CC Audit Reports. The meeting also included a review of the Annual Report to the Community, an expenditures report, and bond program project updates.



#### San Bernardino Valley College

- Technical Building Replacement
- Student Services Building
- Career Pathways 2
- Softball Field
- Infrastructure Projects
- Future 2023-2026 Projects



#### **Crafton Hills College**

- Performing Arts Center
- Public Safety Training Center
- Central Complex 2 Renovation
- Child Development Center Renovation
- Infrastructure Projects
- Future 2023-2026 Projects

#### **Membership Opportunities**

Interested individuals seeking to serve as a member of the CBOC may complete an application which will be held until a vacancy occurs. Completed applications should be sent via email at cboc@sbccd.edu or via regular mail to SBCCD District Support Operations, ATTN: Erika Menge, 550 E. Hospitality Lane, Suite 200 San Bernardino, CA 92408. If you have questions, please call 909-388-6910.

See the following link for the application https://sbccd.edu/CBOC-Application.

# THANK YOU, LOCAL VOTERS!

Your MEASURE CC Tax Dollars At Work