

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: August 12, 2021

SUBJECT: Consideration of Approval of Bond Project List

RECOMMENDATION

It is recommended that the Board of Trustees approve the Bond Project List as attached.

OVERVIEW

On May 14, 2020, the Board of Trustees approved the Bond Project List. This list is updated as needed to maintain alignment with SBCCD and college priorities.

The Program Management Team, in close coordination with District and campus staff, performed a comprehensive program review focused on legal compliance, program scope, schedule, and budget. The proposed updates to the attached Bond Project List reflect this effort.

This list was reviewed and discussed by the Board Finance Committee on July 8, 2021, and is now being forwarded to the full Board for consideration.

ANALYSIS

Updates to the list approved in May 2020 include allocating the bond funding source for each project; reallocation of funds to reflect the latest estimates and escalation rates; and project name updates. Projects will only be pursued if and when funding sources become available.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Any reflected costs will be included in the Bond Construction budget.

### Bond Project List

Bond Project List			Board Approved	Submitted for Board Approval		
			May 14, 2020	August 12, 2021		
Project #	Project Name	Site	Total Program	Measure CC	Measure M	Total Program
CC 01-3601	Career Pathway 1 (New Construction) Technical Bldg Replacement	SBVC	107,862,052	101,089,957	0	101,089,957
CC 01-3606	M& O Building Repurposing	SBVC	1,476,991	0	1,482,058	1,482,058
CC 01-3605	New Softball Field	SBVC	6,239,193	6,267,082	0	6,267,082
CC 01-3606	Student Services Bldg (New Construction) Liberal Arts Replacement <i>(formerly Student Services &amp; Instructional Building)</i>	SBVC	104,336,323	104,775,351	0	104,775,351
CC 01-3607	Admin Building and Campus Center Repurposing	SBVC	8,794,277		8,823,927	8,823,927
CC 02-3621	Crafton Hall Renovation	CHC	4,118,816	1,292,587	2,842,164	4,134,751
CC 02-3624	Student Support Building Renovation	CHC	2,198,933	2,207,517	0	2,207,517
CC 02-3623	Gymnasium Demolition	CHC	3,369,725	1,762,164	0	1,762,164
CC 02-3625	East Valley Public Safety Training Center (New Construction)	CHC	9,537,595	9,582,391	0	9,582,391
CC 01-3608	Career Pathways 2 (New Construction)	SBVC	89,055,227	86,729,736		86,729,736
CC 01-3609	Physical Science, Health Life & Safety Building Repurposing	SBVC	4,425,388	0	4,440,814	4,440,814
CC 02-3631	Instructional Bldg (New Construction) <i>(formerly East Instructional Bldg)</i>	CHC	54,140,454	0	54,370,241	54,370,241
CC 02-3633	Central Complex 2 Renovation	CHC	17,252,583	17,331,070	0	17,331,070
CC 02-3634	Child Development Center	CHC	3,784,297	3,800,799	0	3,800,799
CC 01-3610	SBVC Campus Wide Infrastructure	SBVC	32,849,198	42,917,775	0	42,917,775
CC 02-3626	CHC Campus Wide Infrastructure	CHC	11,974,070	20,019,729	0	20,019,729
*	Existing PAC Demo	CHC	9,622,474	*	*	0
CC 02-3635	New PAC Building	CHC	41,007,223	50,999,637	0	50,999,637
CC 01-3613	Land Acquisition and Development	SBVC	38,000,000	38,000,000	0	38,000,000
<b>TOTAL CAPITAL COSTS</b>			<b>550,044,819</b>	<b>486,775,796</b>	<b>71,959,204</b>	<b>558,735,000</b>
Subtotal for CHC			157,006,170	106,995,894	57,212,405	164,208,299
Subtotal for SBVC			393,038,649	379,779,902	14,741,732	394,521,634
<b>PROGRAM-WIDE COSTS</b>						
District Staffing			4,200,000	3,655,427	544,573	4,200,000
Student Information System			2,000,000	2,000,000		2,000,000
Community Benefits Agreement Administration			2,190,181	**	**	0
Program Contingency			20,000,000	17,503,777	2,496,223	20,000,000
<b>TOTAL PROGRAM-WIDE COSTS</b>			<b>28,390,181</b>	<b>23,159,204</b>	<b>3,040,796</b>	<b>26,200,000</b>
<b>TOTAL PROGRAM COSTS</b>			<b>578,435,000</b>	<b>509,935,000</b>	<b>75,000,000</b>	<b>584,935,000</b>
<b>FUNDING SOURCES</b>						
Measure CC			470,000,000	470,000,000	0	470,000,000
Measure M Current			35,000,000	0	35,000,000	35,000,000
State Capital Outlay - SBVC Tech Building			33,435,000	33,435,000	0	33,435,000
State Capital Outlay - CHC New PAC Building			0	6,500,000	0	6,500,000
Measure M Future			40,000,000	0	40,000,000	40,000,000
<b>TOTAL FUNDS</b>			<b>578,435,000</b>	<b>509,935,000</b>	<b>75,000,000</b>	<b>584,935,000</b>

\*Combined with another project.

\*\*Cost allocated among projects.

# Measure CC Bond Project List Update



July 2021

**Scott Jewell**  
Interim Program Manager  
AECOM

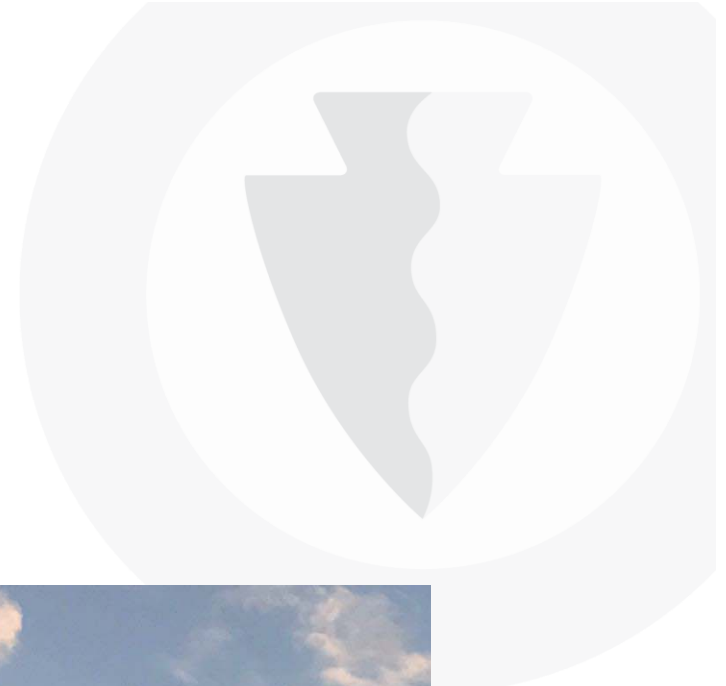
# Agenda

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**1** Current Bond List

**2** Proposed Bond List

**3** Proposed Bond List Updates



SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

**Bond Construction Project List**  
Board Approved May 14, 2020\*

Original Priority	Project Title	Campus	Board Approved May 2017	Project List May 2020
1	Career Pathway 1 (New Construction) - Technical Building Replacement	SBVC	\$ 94,509,418	\$ 107,862,052
2	M&O Building Repurposing	SBVC	\$ 4,075,275	\$ 1,476,991
5	New Softball Field	SBVC	\$ 5,360,800	\$ 6,239,193
6	Student Services & Instructional Building (New Construction) - LA Replacement	SBVC	\$ 95,863,832	\$ 104,336,323
7	Admin Building and Campus Center Repurposing	SBVC	\$ 14,103,899	\$ 8,794,277
8	Crafton Hall Renovation (SSC)	CHC	\$ 6,250,465	\$ 4,118,816
10	Student Support Building Renovation (SSB)	CHC	\$ 3,589,587	\$ 2,198,933
11	Gymnasium Demolition	CHC	\$ 2,832,067	\$ 3,369,725
12	East Valley Public Safety Training Center (New Construction)	CHC	\$ 10,415,894	\$ 9,537,595
13	Career Pathways 2 (New Construction)	SBVC	\$ 60,200,322	\$ 89,055,227
14	Physical Science, Health Life & Safety building Secondary Effect	SBVC	\$ 4,485,265	\$ 4,425,388
22	East Instructional Building (New Construction)	CHC	\$ 41,288,427	\$ 54,140,454
24	Central Complex 2 Renovation (CHS)	CHC	\$ 11,788,829	\$ 17,252,583
25	Child Development Center Renovation (CDC)	CHC	\$ 5,767,218	\$ 3,784,297
28	SBVC campus wide Infrastructure	SBVC	\$ 48,173,314	\$ 32,849,198
29	CHC campus wide Infrastructure	CHC	\$ 16,974,070	\$ 11,974,070
*	Existing PAC Demo	CHC	\$ -	\$ 9,622,474
*	New PAC Building	CHC	\$ -	\$ 41,007,223
<b>Total Projected Capital Costs</b>				<b>\$ 512,044,818</b>
Subtotal for CHC				\$ 157,006,170
Subtotal for SBVC				\$ 355,038,648

\* Not on May 2017 list.

<b>ADDITIONAL COSTS</b>	
District Staffing	\$ 4,200,000
Student Information System	\$ 2,000,000
Community Benefits Agreement Administration	\$ 2,190,182
Land Acquisition SBVC	\$ 38,000,000
Land Acquisition CHC	\$ -
Program Contingency	\$ 20,000,000
<b>TOTAL ADDITIONAL COSTS</b>	<b>\$ 66,390,182</b>

**TOTAL COSTS** \$ 578,435,000

<b>FUNDING SOURCES</b>	
Measure CC	\$ 470,000,000
Measure M Current	\$ 35,000,000
State Funding FPPs	\$ 33,435,000
Measure M Future	\$ 40,000,000

**TOTAL FUNDS** \$ 578,435,000

# Current Bond List

## Board Approved May 2020

\$578 Total Funding

- \$470M Measure CC Bond
- \$75M Measure M Bond
- \$33.4M State Funding

## Bond Construction Project List

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CC 01-3605	New Softball Field	SBVC	6,239,193	6,267,082	0	6,267,082
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CC 01-3607	Admin Building and Campus Center Repurposing	SBVC	8,794,277		8,823,927	8,823,927
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CC 02-3625	East Valley Public Safety Training Center (New Construction)	CHC	9,537,595	9,582,391	0	9,582,391
CC 01-3608	Career Pathways 2 (New Construction)	SBVC	89,055,227	86,729,736		86,729,736
CC 01-3609	Physical Science, Health Life & Safety Building Repurposing	SBVC	4,425,388	0	4,440,814	4,440,814
CC 02-3631	Instructional Bldg. (New Construction) (formerly East Instructional Bldg.)	CHC	54,140,454	0	54,370,241	54,370,241
CC 02-3633	Central Complex 2 Renovation	CHC	17,252,583	17,331,070	0	17,331,070
CC 02-3634	Child Development Center	CHC	3,784,297	3,800,799	0	3,800,799
CC 01-3610	SBVC Campus Wide Infrastructure	SBVC	32,849,198	42,917,775	0	42,917,775
CC 02-3626	CHC Campus Wide Infrastructure	CHC	11,974,070	20,019,729	0	20,019,729
*	Existing PAC Demo	CHC	9,622,474	*	*	0
CC 02-3635	New PAC Building	CHC	41,007,223	50,999,637	0	50,999,637
CC 01-3613	Land Acquisition and Development	SBVC	38,000,000	38,000,000	0	38,000,000
	<b>TOTAL CAPITAL COSTS</b>		550,044,819	486,775,796	71,959,204	558,735,000
	Subtotal for CHC		157,006,170	106,995,894	57,212,405	164,208,299
	Subtotal for SBVC		393,038,649	379,779,902	14,746,799	394,526,701
	<b>PROGRAM-WIDE COSTS</b>					
	District Staffing		4,200,000	3,655,427	544,573	4,200,000
	Student Information System		2,000,000	2,000,000		2,000,000
	Community Benefits Agreement Administration		2,190,182	**	**	0
	Program Contingency		20,000,000	17,503,777	2,496,223	20,000,000
	<b>TOTAL PROGRAM-WIDE COSTS</b>		28,390,182	23,159,204	3,040,796	26,200,000
	<b>TOTAL PROGRAM COSTS</b>		<b>578,435,000</b>	<b>509,935,000</b>	<b>75,000,000</b>	<b>584,935,000</b>
	<b>FUNDING SOURCES</b>					
	Measure CC		470,000,000	470,000,000	0	470,000,000
	Measure M Current		35,000,000	0	35,000,000	35,000,000
	State Capital Outlay - SBVC Tech Building		33,435,000	33,435,000	0	33,435,000
	State Capital Outlay - CHC New PAC Building		0	6,500,000	0	6,500,000
	Measure M Future		40,000,000	0	40,000,000	40,000,000
	<b>TOTAL FUNDS</b>		<b>578,435,000</b>	<b>509,935,000</b>	<b>75,000,000</b>	<b>584,935,000</b>

\*Combined with another project.  
\*\*Cost allocated



# Proposed Bond List

## Establish Two Separate & Independent Bond Lists

\$584.9 Total Funding

- \$470M Measure CC Bond
- \$75M Measure M Bond
- \$39.9M State Funding



# Proposed Bond List Updates

## Measure CC

- Budget Adjustment in the amount of \$6.5M for State Capital Outlay funding related to the “New PAC Building”. This additional funding increases the total funding for Measure CC projects from \$503,435,000 to \$509,935,000.
- Budget Transfer “Community Benefits Agreement Administration” budget to the projects
- Rename “Crafton Hall Renovation (SSC)” project to “Crafton Hall Renovation”
- Rename “Student Services & Instructional Building (New Construction)” project to “Student Services Building (New Construction)”
- Rename “Land Acquisition SBVC” project to “Land Acquisition and Development SBVC”
- Move Land Acquisition and Development SBVC project from the District Wide category to the San Bernardino Valley College category

# Proposed Bond List Updates

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## Measure CC *(Continued)*

- Existing PAC Demo Project:
  - Transfer Project Scope to East Instructional Building
  - Budget Transfer of \$3.3M to “New PAC Building”
  - Budget Transfer of \$6.3M to “CHC Campus Wide Infrastructure”
- Budget Transfer \$1.6M from “Gymnasium Demo” to “CHC Campus Wide Infrastructure”
- Budget Transfer of \$7.2M from Career Pathways 1 to “SBVC Campus Wide Infrastructure”
- Budget Transfer of \$2.7M from Career Pathways 2 to “SBVC Campus Wide Infrastructure”



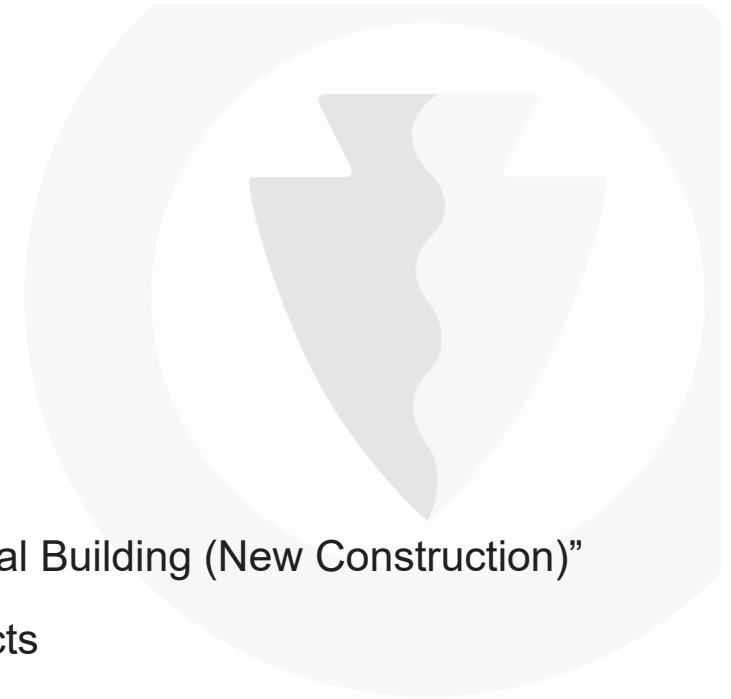


# Proposed Bond List Updates



## Measure M

- Rename the “East Instructional Building (New Construction)” project to “Instructional Building (New Construction)”
- Distribute the “Community Benefits Agreement Administration” budget to the projects



# Questions?

Scott Jewell  
AECOM



**MEASURE CC**

BUILDING NEW OPPORTUNITIES FOR  
OUR STUDENTS & OUR COMMUNITY

