### SBCCD Counter Proposal 1 By and Between

## San Bernardino Community College District Teachers Association And San Bernardino Community College District

March 7, 2025

Article 10: Wages

WHEREAS: The District is mindful of Appendix A, Objective #1 of the Agreement and will continue efforts to move the full-time faculty salary schedule to the median salary of the agreed upon comparative community college districts by the end of the fiscal year 2021 – 2022 using current (2021 or the most current) comparison college districts' data. If at any time, the District determines it is fiscally unable to fulfill this commitment based on state budget, enrollment and other factors, it will demand to bargain,

WHEREAS; it is reasonable to expect that fair compensation comparisons can be made using current salary schedules from each district,

WHEREAS; San Bernardino Community College District full time faculty are on average 17.42% below the median based on the agreed upon cells,

WHEREAS; part time faculty are behind the median by 11.10% for instructional faculty and 5.42% for non-instructional faculty,

WHEREAS: Parity for part-time instructors has been a concern for both the Association and the District as described in Appendix A1 Objective #4, Restructure the part-time faculty salary schedule to enhance the overall competitiveness of the part-time faculty salaries and move toward parity, and

WHEREAS, To attract and retain the most qualified candidates we need to offer wages for both full and part-time faculty to be competitive with our comparison colleges.

#### IT IS THEREFORE AGREED THAT:

- A. A multi-year proposal will be implemented to bring faculty to median.
  - a. Full-time Faculty
    - i. Year 1 5% 1% increase effective July 1, 2024
    - ii. Year 2 5% 3% increase and adjust the percentage between rows effective July 1, 2025
    - iii. Year 3 bring faculty to median based on the most recent comparable college contracts negotiate adjustments to various areas using the value of a 3% increase effective July 1, 2026

#### b. Part-time Faculty

- i. Year 1 part-time bargaining unit members shall be compensated at the non-instructional rate for district mandated training effective July 1, 2024
- ii. Year 2 5% 3% increase plus additional compensation for instructional faculty prep and grading equal to 1/3 contact hours effective July 1, 2025
- iii. Year 3 bring faculty to median based on the most recent comparable college contracts and increase steps to 7 negotiate adjustments to various areas using the value of a 3% increase effective July 1, 2026

B. Moving forward (year 4 and beyond) - the District and the Association agree to use an mutually agreed funding formula. every 1st and 2nd year after reaching median, and remain/get to median every 3rd year. The District will conduct a Compensation Study every 3rd year to assess if salaries are within the median. If the assessment reflects salaries are below median, the Parties will negotiate a plan to achieve median.

Year 1 - 5% increase effective July 1, 2024

	1st Year	5.00%			Median Ad	justment	0.00%		
	2nd Year	0.00%		I Values to					
	3rd Year	0.00%	Present	Defaults					
		SBCCD Sa	laries as a	Percenta	ge Relativ	e to Media	<u>ın</u>		
		% inc	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	
		С	D	E	F	G	Н	I	Average
% inc	1	-5.48%	-6.24%	-7.01%	-7.79%	-8.24%	-8.01%	-9.19%	-7.42%
3.50%		-6.24%	-7.01%	-7.79%	-8.57%	-8.62%	-8.15%	-9.02%	-7.91%
3.50%		-7.01%	-7.70%	-8.57%	-8.62%	-8.85%	-8.51%	-8.87%	-8.30%
3.50%		-7.70%	-8.24%	-9.35%	-8.85%	-8.94%	-8.01%	-8.71%	-8.54%
3.50%		-8.24%	-8.62%	-9.09%	-8.94%	-8.83%	-7.46%	-7.18%	-8.34%
2.50%	6	-9.68%	-9.91%	-10.00%	-9.96%	-10.11%	-8.02%	-8.47%	-9.45%
2.50%	7	-10.98%	-11.08%	-11.03%	-11.19%	-11.20%	-9.53%	-9.83%	-10.69%
2.50%		-12.16%	-12.12%	-12.27%	-12.29%	-12.18%	-10.98%	-10.62%	-11.80%
2.50%	9	-13.21%	-13.37%	-13.38%	-13.27%	-13.03%	-12.31%	-11.16%	-12.82%
2.50%	10	-14.47%	-14.49%	-14.37%	-14.13%	-13.79%	-13.33%	-11.70%	-13.76%
1.50%	11	-16.66%	-16.63%	-16.38%	-16.03%	-15.56%	-14.99%	-13.35%	-15.66%
1.50%	12	-14.94%	-15.34%	-18.31%	-17.84%	-16.82%	-16.58%	-15.03%	-16.41%
1.50%	13	-13.24%	-13.64%	-19.20%	-19.12%	-15.09%	-18.10%	-16.73%	-16.44%
1.50%	14	-11.57%	-11.96%	-17.44%	-17.36%	-15.09%	-17.15%	-17.39%	-15.42%
1.50%	15	-10.26%	-11.86%	-15.71%	-15.62%	-16.80%	-16.20%	-15.65%	-14.59%
1.50%	16	-11.89%	-13.51%	-15.16%	-16.83%	-16.09%	-15.26%	-13.94%	-14.67%
1.50%	17	-10.24%	-11.84%	-13.46%	-15.10%	-15.16%	-14.32%	-12.26%	-13.20%
1.50%	18	-11.00%	-10.18%	-13.54%	-13.40%	-14.24%	-13.39%	-10.98%	-12.39%
1.50%	19	-12.12%	-8.56%	-13.83%	-11.72%	-13.32%	-12.45%	-10.06%	-11.72%
1.50%	20	-10.65%	-9.36%	-12.26%	-10.07%	-11.67%	-11.52%	-9.14%	-10.67%
1.50%	21	-9.02%	-7.75%	-10.60%	-8.79%	-10.02%	-10.59%	-8.22%	-9.28%
	Highest	-10.27%	-9.81%	-10.60%	-11.40%	-12.21%	-11.61%	-13.23%	-11.30%
	Average	-10.77%	-10.87%	-12.70%	-12.59%	-12.54%	-12.11%	-11.40%	<u>-11.85%</u>

Year 2 - 5% increase and adjustments to the percentage increase between rows effective July 1, 2025

	1st Year	5.00%			Median Adju	ustment	0.00%		
	2nd Year	5.00%	Return All						
	3rd Year	0.00%	Present	Deraults					
		SBCCD S	alaries as a	a Percenta	ge Relative	to Median			
		% inc	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	
		С	D	Е	F	G	Н	I	Average
% inc	1	-0.45%	-1.18%	-1.92%	-2.65%	-3.08%	-2.87%	-3.99%	-2.31%
3.50%	2	-1.18%	-1.92%	-2.65%	-3.40%	-3.44%	-3.00%	-3.83%	-2.78%
3.50%	3	-1.92%	-2.57%	-3.40%	-3.44%	-3.66%	-3.34%	-3.68%	-3.15%
3.50%	4	-2.57%	-3.08%	-4.15%	-3.66%	-3.75%	-2.87%	-3.54%	-3.38%
3.50%	5	-3.08%	-3.44%	-3.90%	-3.75%	-3.64%	-2.34%	-2.08%	-3.18%
3.50%	6	-3.44%	-3.66%	-3.75%	-3.71%	-3.86%	-1.88%	-2.31%	-3.23%
3.50%	7	-3.66%	-3.75%	-3.71%	-3.86%	-3.87%	-2.31%	-2.59%	-3.39%
3.50%	8	-3.75%	-3.71%	-3.86%	-3.87%	-3.77%	-2.66%	-2.33%	-3.42%
3.50%	9	-3.71%	-3.86%	-3.87%	-3.77%	-3.55%	-2.89%	-1.84%	-3.35%
3.50%	10	-3.86%	-3.87%	-3.77%	-3.55%	-3.23%	-2.82%	-1.34%	-3.20%
3.00%	11	-4.30%	-4.27%	-4.05%	-3.73%	-3.31%	-2.81%	-1.34%	-3.40%
2.50%	12	-1.76%	-2.11%	-4.75%	-4.32%	-3.42%	-3.21%	-1.84%	-3.06%
1.00%	13	-0.75%	-1.10%	-6.06%	-5.98%	-2.39%	-5.07%	-3.85%	-3.60%
1.00%	14	0.25%	-0.10%	-5.01%	-4.93%	-2.91%	-4.74%	-4.96%	-3.20%
1.00%	15	0.93%	-0.51%	-3.97%	-3.89%	-4.94%	-4.41%	-3.92%	-2.96%
1.00%	16	-1.04%	-2.50%	-3.99%	-5.49%	-4.83%	-4.08%	-2.89%	-3.54%
1.00%	17	-0.04%	-1.49%	-2.96%	-4.45%	-4.51%	-3.74%	-1.87%	-2.72%
1.00%	18	-1.22%	-0.48%	-3.54%	-3.41%	-4.18%	-3.40%	-1.21%	-2.49%
1.00%	19	-2.76%	0.51%	-4.32%	-2.39%	-3.85%	-3.06%	-0.86%	-2.39%
1.00%	20	-1.91%	-0.72%	-3.39%	-1.38%	-2.85%	-2.71%	-0.51%	-1.92%
1.00%	21	-0.90%	0.27%	-2.37%	-0.69%	-1.83%	-2.36%	-0.16%	-1.15%
	Highest	-2.06%	-1.63%	-2.37%	-3.11%	-3.86%	-3.30%	-4.80%	-3.02%
	Average	-1.96%	-2.05%	-3.71%	-3.61%	-3.58%	-3.18%	-2.53%	-2.95%

Year 3 - bring faculty to median based on the most recent comparable college contracts effective July 1, 2026 (example if median was an additional 5%)

	1st Year	5.00%		1	Median Adj	ustment	0.00%		
	2nd Year	5.00%	Return All						
	3rd Year	5.00%	Present I	Jerauits					
		SBCCD S	alaries as a	Percenta	ge Relative	to Median			
		% inc	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	
		С	D	Е	F	G	Н	I	Average
% inc	1	4.33%	3.64%	2.94%	2.23%	1.82%	2.03%	0.96%	2.57%
3.50%	2	3.64%	2.94%	2.23%	1.53%	1.48%	1.90%	1.11%	2.12%
3.50%	3	2.94%	2.31%	1.53%	1.48%	1.27%	1.58%	1.26%	1.77%
3.50%	4	2.31%	1.82%	0.81%	1.27%	1.19%	2.03%	1.39%	1.55%
3.50%	5	1.82%	1.48%	1.05%	1.19%	1.29%	2.53%	2.78%	1.73%
3.50%	6	1.48%	1.27%	1.19%	1.23%	1.09%	2.97%	2.56%	1.68%
3.50%	7	1.27%	1.19%	1.23%	1.09%	1.08%	2.56%	2.29%	1.53%
3.50%	8	1.19%	1.23%	1.09%	1.08%	1.17%	2.22%	2.54%	1.50%
3.50%	9	1.23%	1.09%	1.08%	1.17%	1.38%	2.01%	3.01%	1.57%
3.50%	10	1.09%	1.08%	1.17%	1.38%	1.68%	2.08%	3.48%	1.71%
3.00%	11	0.66%	0.69%	0.90%	1.21%	1.60%	2.09%	3.48%	1.52%
2.50%	12	3.09%	2.75%	0.24%	0.64%	1.51%	1.71%	3.01%	1.85%
1.00%	13	4.05%	3.71%	-1.01%	-0.93%	2.48%	-0.07%	1.09%	1.33%
1.00%	14	5.00%	4.66%	-0.01%	0.07%	1.99%	0.24%	0.04%	1.71%
1.00%	15	5.64%	4.28%	0.98%	1.06%	0.05%	0.56%	1.03%	1.94%
1.00%	16	3.77%	2.38%	0.97%	-0.47%	0.16%	0.88%	2.01%	1.39%
1.00%	17	4.73%	3.35%	1.95%	0.52%	0.47%	1.20%	2.98%	2.17%
1.00%	18	3.60%	4.30%	1.39%	1.51%	0.78%	1.52%	3.61%	2.39%
1.00%	19	2.14%	5.25%	0.65%	2.48%	1.09%	1.85%	3.94%	2.49%
1.00%	20	2.94%	4.07%	1.53%	3.45%	2.05%	2.18%	4.27%	2.93%
1.00%	21	3.91%	5.02%	2.51%	4.10%	3.02%	2.52%	4.61%	3.67%
	Highest	2.80%	3.21%	2.51%		1.09%	1.62%	0.19%	1.89%
	Average	2.89%	2.81%	1.22%	1.32%	1.35%	1.74%	2.35%	1.95%

# Progress Towards Parity Example, Year 2 - additional compensation for instructional faculty prep and grading equal to 1/3 teaching hours

<del>Load</del>	Contact Hours	Prep and Grading (1/3)	Total Pay Hours
<del>.067</del>	4	<del>.33</del>	<del>1.33</del>
<del>.2</del>	3	4	4
<del>.267</del>	4	1.33	<del>5.33</del>

### Salary Formula Guidelines

For illustrative and discussion only

#### Guidelines

- The computation will take place at Advanced Apportionment Exhibit R (Currently July)
- This formula will be applied only when there is an increase to the ongoing Unrestricted General Fund (UGF) revenue.
- In years of declining ongoing UGF revenues, no salary increases will be provided.
- Salary increases for categorically funded positions will receive the same percentage shown here; however, they will be funded by the appropriate categorical program.

Additional Ongoing Unrestricted General Fund Revenues Received:	
Additional State COLA Received per Final State Budget	
Additional Rate Increase to the SCFF (Not including COLA)	
Less: Deficit Factor	
Additional Enrollment Growth Revenues	
Less: Costs Associated with Enrollment Growth	
Total Additional Ongoing Unrestricted General Fund Revenues	
Less:	
Step-and-Column Increases	
STRS/PERS Cost Increases	
Health Benefits Increases	
Any other Employee Benefit Increases	
COLA Adjustment to Other Expenses (4000-6000)	
Fund Balance Set-Aside per GFOA Requirement and AP 6305 Reserves	
Total Deductions	
Net Additional On-going Unrestricted General Fund Revenues Received	
Cost of 1% increase for ALL Classifications	
Percent Salary Increase for ALL Classifications	

Date: 3/7/2025

\*\*\* add to number 3, and no salaries will be reduced.

Presented by SBCCD:

Kristina Hannon

Kristina Hannon Vice Chancellor, Human Resources & Police Services, SBCCD Lead Negotiator

Received by SBCCD:

<u>Jamie Salyer</u> Date: 3/7/2025

Jamie Salyer

SBCCDTA Lead Negotiator