

Description	Proposed Budget 2024 - 2025
<b>REVENUE</b>	
Transferred from General Funds	3,100.00
Savings/Dividend Income	16.00
ABC funding	
<b>Total Revenue:</b>	<b>3,116.00</b>
<b>EXPENSES</b>	
<b>Strategic Focus Area: Leadership Development</b>	
CCA/CTA/NEA Conferences	500.00
<b>Total Leadership Development:</b>	<b>500.00</b>
<b>Strategic Focus Area: Governance</b>	
Other Governance Meetings	100.00
<b>Total Governance:</b>	<b>100.00</b>
<b>Strategic Focus Area: Structure (Operations)</b>	
Office Supplies, Printing, Misc.	125.00
Legal/Taxes	50.00
<b>Total Operating Expenses:</b>	<b>175.00</b>
<b>Strategic Focus Area: Advocacy &amp; Outreach</b>	
Events	250.00
<b>Total Programs:</b>	<b>250.00</b>
<b>Stipends</b>	
PAC	900.00
<b>Total Stipends:</b>	<b>900.00</b>
<b>Total Expenses:</b>	<b>1,925.00</b>
Net Revenues Over Expenses:	1,191.00