



Office of Research, Planning & Institutional Effectiveness
 Key Performance Indicator (KPI) Dashboard

Goal III – District Operational Systems

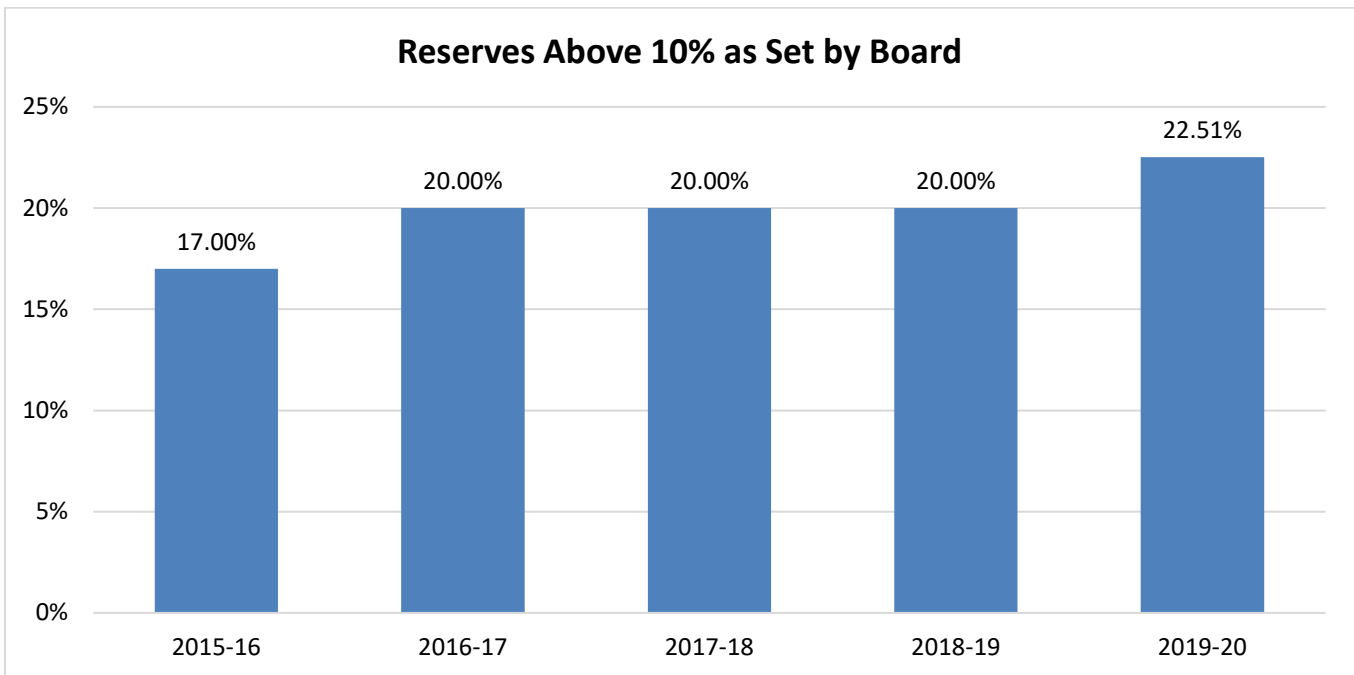
KPI III.A – Reserves Above 10% as Set by Board

Objective: Improve the district systems to increase administrative and operational efficiency and effectiveness with an emphasis on student records, human resources, facilities, technology, financial systems, and other workflow operational systems.

Definition: The amount of reserves in the general fund compared to the standard set by the Board. This is a district total, so college data is not provided.

Measurement Frequency: Annual

KPI III.A: Reserves Above 10% as Set by Board	2015-16	2016-17	2017-18	2018-19	2019-20
SBCCD (Total)	17%	20%	20%	20%	22.51%



Analysis: Reserve levels have remained above the 10% threshold established by the Board during this five-year period (2015-16 to 2019-20). The average balance for reserves during this period was 19.90%, with a high of 22.51% and a low of 17%.