

Meeting Minutes

November 16, 2010

Members Present

Jodi Hanley, Jim Hansen, Caleab Losee, Pat McCurry, Marie Mestas, Ben Mudgett, Charlie Ng, Mike Strong, DyAnn Walter, David Williams

Minutes of October 1, 2010 Meeting Notes

The minutes were accepted by consensus.

2010-11 Budget

Charlie distributed and reviewed the attached budget which indicates that the District, in order to adequately and appropriately accommodate all the expenses identified for parking, needs \$990,490, and is about \$391,615 short. He stated that the SBVC revenue numbers may have been developed based on the old parking fees and if so, they are somewhat understated.

Charlie then distributed a snapshot of Parking Fees: Current and Proposed for 2010-2011 for discussion purposes. During the discussion, Ben indicated surprise that the money collected from parking citations goes to local revenues to fund general operations. He felt that District Assembly was under the impression that these funds would help offset parking fee increases when they voted to raise the parking citation from \$25 to \$50. Ben asked if there was a way to return at least some of the citation funds to the parking lots. Charlie indicated that a recommendation would have to be made by the Budget Committee to revise the Resource Allocation Model. Parking fees are categorical income, however, parking citation income is not.

Caleab asked if the expense figures were inflated, and was answered by Charlie and Mike that the figures depict an ideal scenario. Charlie clarified that each site would retain the income it generated.

Daily Permit Fees

The committee recommended that daily fees go up to \$2 by Fall 2011.

Motorcycle Parking

Charlie raised the question of whether or not we should charge for motorcycle parking, and if so, how much? It was agreed that charging for motorcycles would not significantly affect the budget, there is no current means for daily motorcycle parking (i.e. meters), and motorcycles impact parking less than full-size vehicles. Based on these factors, it was decided that the recommendation of the committee is to *not* charge for motorcycle parking at this time.

Citations Fees

Charlie advised that he would introduce at the next Budget Committee meeting the idea of returning some or all of citation fee monies to the parking lot fund. He did point out that parking fees collected were categorical whereas parking citation fees collected were not. Therefore, in the present Resource Allocation Model, the colleges do currently have the option to spend the citation income on parking lot

expenses, if they choose to do so. Mike pointed out that since the parking function is currently at a deficit, the colleges are, in fact, covering those expenses with general fund money.

Next Meeting

The next meeting will be scheduled for Tuesday, December 21 at 3:00 p.m. At that time, Charlie will present feedback from the Budget Committee regarding parking citation income, as well as the actual amounts of parking citation revenue. With this information, the Parking Committee can come to a decision on employee and student rates, which can then be implemented for Fiscal Year 2012.

Kelly Goodrich, Recorder