



# Parking Fees - District Assembly Ad Hoc Committee

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## Meeting Agenda

May 12, 2011, 4 p.m.  
District Offices, Conference Room 2

- I. Welcome & Introductions
- II. Adopt Minutes of November 16, 2010 Meeting
- III. Discuss Parking Fees
- IV. Adjournment

**San Bernardino Community College District Resource Allocation Model 2011-12 (M&O Comparison)**

Line Category (5% Reduction Scenario)		Current 2010-11			M&O Centralized 2010-11		
		SBVC	CHC	District Total	SBVC	CHC	District Total
<b>State Base Revenue</b>							
1	Base Allocation Revenue						
1	Per SB361 for Medium and Small Colleges	\$3,875,136	\$3,321,545	\$7,196,681	\$3,875,136	\$3,321,545	\$7,196,681
2	Total District Credit FTES per State Allocation	N/A	N/A	14,184.16	N/A	N/A	14,184.16
3	Credit and Noncredit FTES Split (Determined by Chancellor's Cabinet)	70.000%	30.000%	100.000%	70.000%	30.000%	100.000%
4	Total College Credit FTES (multiply line 2 x 3)	9,928.91	4,255.25	14,184.16	9,928.91	4,255.25	14,184.16
5	District Funded Rate Credit FTES per State Allocation	N/A	N/A	\$4,564.83	N/A	N/A	\$4,564.83
6	Credit Funding (multiply line 4 x 5)	\$45,323,747	\$19,424,463	\$64,748,210	\$45,323,747	\$19,424,463	\$64,748,210
7	Total District Noncredit FTES			12.15			12.15
8	Total College Noncredit FTES (multiply line 3 x 7)	8.51	3.65	N/A	8.51	3.65	N/A
9	State Funded Rate Noncredit FTES	N/A	N/A	\$2,744.96	N/A	N/A	\$2,744.96
10	Noncredit Funding (multiply line 8 x 9)	\$23,346	\$10,005	N/A	\$23,346	\$10,005	N/A
<b>11</b>	<b>Total State Base Revenue (add lines 1, 6, &amp; 10)</b>	<b>\$49,222,229</b>	<b>\$22,756,013</b>	<b>\$71,978,242</b>	<b>\$49,222,229</b>	<b>\$22,756,013</b>	<b>\$71,978,242</b>
<b>State Revenue With Growth and COLA Adjustments</b>							
12	District Growth Funding per State Allocation	N/A	N/A	\$0	N/A	N/A	\$0
13	College Growth Funding (multiply line 3 x 12)	\$0	\$0	N/A	\$0	\$0	N/A
14	District Cost of Living Adjustment (COLA) per State Allocation	N/A	N/A	\$0	N/A	N/A	\$0
15	College COLA (multiply line 3 x 14)	\$0	\$0	N/A	\$0	\$0	N/A
16	Other Revenue Adjustment	N/A	N/A	\$0			\$0
17	College Adjustment	\$0	\$0		\$0	\$0	
18	Deficit Coefficient	N/A	N/A	-\$565,730			-\$565,730
19	College Coefficient	-\$396,011	-\$169,719		-\$396,011	-\$169,719	
<b>20</b>	<b>Total State Revenue (add lines 11, 13, 15, 16, &amp; 17)</b>	<b>\$48,826,218</b>	<b>\$22,586,294</b>	<b>\$71,412,512</b>	<b>\$48,826,218</b>	<b>\$22,586,294</b>	<b>\$71,412,512</b>
<b>Other Revenue</b>							
21	District Part-time Faculty per State Allocation	N/A	N/A	\$309,438	N/A	N/A	\$309,438
22	College Part-time Faculty (multiply line 3 x 21)	\$216,607	\$92,831	N/A	\$216,607	\$92,831	N/A
23	District Lottery Funds per Fiscal Services Projection	N/A	N/A	\$1,772,380	N/A	N/A	\$1,772,380
24	College Lottery Funds (multiply line 3 x 23)	\$1,240,666	\$531,714	N/A	\$1,240,666	\$531,714	N/A
25	District Interest Income per Fiscal Services Projection	N/A	N/A	\$300,000	N/A	N/A	\$300,000
26	College Interest Income (multiply line 3 x 25)	\$210,000	\$90,000	N/A	\$210,000	\$90,000	N/A
27	Other Campus Revenue per Fiscal Services Projection	\$465,814	\$327,052	N/A	\$465,814	\$327,052	N/A
<b>28</b>	<b>Total College Revenue (add lines 20, 22, 24, 26, &amp; 27)</b>	<b>\$50,959,304</b>	<b>\$23,627,892</b>	<b>\$74,587,196</b>	<b>\$50,959,304</b>	<b>\$23,627,892</b>	<b>\$74,587,196</b>
<b>Assessments</b>							
29	District Office Operations Cost per Current Year Budget	N/A	N/A	\$12,547,981	N/A	N/A	\$19,862,585
30	Assessment for District Office Operations Cost (multiply line 3 x 29)	\$8,783,587	\$3,764,394	N/A	\$13,903,809	\$5,958,775	N/A
31	District-wide Cost per Fiscal Services Projection	N/A	N/A	\$892,000	N/A	N/A	\$892,000
32	Assessment for District-wide Cost (multiply line 3 x 31)	\$624,400	\$267,600	N/A	\$624,400	\$267,600	N/A
33	KVCR Operations Cost per Current Year Budget	N/A	N/A	\$1,460,152	N/A	N/A	\$1,460,152
34	Assessment for KVCR Operations Cost (multiply line 3 x 33)	\$1,022,106	\$438,046	N/A	\$1,022,106	\$438,046	N/A
35	Supplemental Employee Retirement Plan (SERP) per Fiscal Service Projection	N/A	N/A	\$1,145,948	N/A	N/A	\$1,145,948
36	Assessment for SERP (multiply line 3 x 35)	\$802,164	\$343,784	N/A	\$802,164	\$343,784	N/A
37	Professional Development Center (PDC) Cost per Current Year Budget	N/A	N/A	\$224,434	N/A	N/A	\$224,434
38	Assessment for PDC Cost (multiply line 3 x 37)	\$157,104	\$67,330	N/A	\$157,104	\$67,330	N/A
39	District Reserve per Current Year Budget	N/A	N/A	\$0	N/A	N/A	\$0
40	Assessment for District Reserve (multiply line 3 x 39)	\$0	\$0	N/A	\$0	\$0	N/A
<b>41</b>	<b>Total College Budget Allocation</b>	<b>\$39,569,944</b>	<b>\$18,746,737</b>	<b>N/A</b>	<b>\$34,449,721</b>	<b>\$16,552,356</b>	<b>N/A</b>
42	Final Adjusted 2010-11 College Budgets	\$38,390,830	\$19,015,312		\$33,664,594	\$16,426,944	
43	Projected College Expenditures	\$38,390,830	\$19,015,312		\$33,664,594	\$16,426,944	
44	Net Revenue Less Expenses (line 41 - line 43)	<b>\$1,179,114</b>	<b>-\$268,575</b>		<b>\$785,127</b>	<b>\$125,412</b>	
	District Budget Increase	\$7,314,604					
	SBVC Budget Decrease	-\$393,987					
	CHC Increase	\$393,987					

**San Bernardino Community College District  
Parking Fees: Current and Proposed for 2010-2011**

**DISTRICT FEES**

	STUDENT						STAFF						Daily
	Auto Fall/Spring	Auto (BOGG) Fall/Spring	Auto Summer	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	Auto Fall/Spring	Auto Summer	Auto Annual	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	
SBCCD (Current)	\$30	\$20	\$15	\$0	\$0	\$0	\$30	\$15	\$75	\$0	\$0	\$0	\$1
SBCCD (Proposed)	\$40	\$20	\$20	\$0	\$0	\$0	\$40	\$20	\$100	\$0	\$0	\$0	\$2
<b>Surveyed Districts</b>													
Chaffey College	\$40	\$20	\$20	\$15	\$15	N/A	N/A	N/A	Free	N/A	N/A	Free	\$2
Riverside Community	\$40	\$20	\$20	\$10	\$5	N/A	\$40	\$20	\$100	\$20	\$10	\$40	\$3
Mt. San Jacinto	\$30	\$20	\$15	\$30	\$15	N/A	N/A	N/A	Free	N/A	N/A	Free	\$1
Mt. San Antonio College	\$35	\$20	\$18	\$35	\$18	N/A	N/A	N/A	Free	N/A	N/A	Free	\$2
Victorville Valley	\$40	\$20	\$20	\$10	\$10	N/A	N/A	N/A	Free	N/A	N/A	Free	\$2

SALES	STUDENT						STAFF						Daily
	Auto Fall/Spring	Auto (BOGG) Fall/Spring	Auto Summer	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	Auto Fall/Spring	Auto Summer	Auto Annual	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	
2010-11 (Estimated)													
Current Fees	\$30	\$20	\$15	\$0	\$0	\$0	\$30	\$15	\$75	\$0	\$0	\$0	\$1
SBVC Permits Sold	5,396	3,366	321	0	0	0	280	0	470	0	0	0	70,000
CHC Permits Sold	4,209	2,730	537	0	0	0	330	34	169	0	0	0	87,108
District Permits Sold	0	0	0	0	0	0	6	0	58	0	0	0	0
<b>Total Permits Sold</b>	<b>9,605</b>	<b>6,096</b>	<b>858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>616</b>	<b>34</b>	<b>697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,108</b>
Revenue	\$288,150	\$121,920	\$12,870	\$0	\$0	\$0	\$18,480	\$510	\$52,275	\$0	\$0	\$0	\$157,108
<b>Total Revenue All Sites</b>	<b>\$651,313</b>	<b>\$126,270</b>	<b>\$54,600</b>										

SALES	STUDENT						STAFF						Daily
	Auto Fall/Spring	Auto (BOGG) Fall/Spring	Auto Summer	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	Auto Fall/Spring	Auto Summer	Auto Annual	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	
2011-12 (Projected)													
Current Fees	\$30	\$20	\$15	\$0	\$0	\$0	\$30	\$15	\$75	\$0	\$0	\$0	\$1
SBVC Permits Sold	4,587	2,861	212	0	0	0	266	0	447	0	0	0	59,500
CHC Permits Sold	3,578	2,321	354	0	0	0	314	32	161	0	0	0	74,042
District Permits Sold	0	0	0	0	0	0	6	0	55	0	0	0	0
<b>Total Permits Sold</b>	<b>8,164</b>	<b>5,182</b>	<b>566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>585</b>	<b>32</b>	<b>662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,542</b>
Revenue	\$244,928	\$103,632	\$8,494	\$0	\$0	\$0	\$17,556	\$485	\$49,661	\$0	\$0	\$0	\$133,542
<b>Total Revenue All Sites</b>	<b>\$558,297</b>	<b>\$107,330</b>	<b>\$46,410</b>										

SALES	STUDENT						STAFF						Daily
	Auto Fall/Spring	Auto (BOGG) Fall/Spring	Auto Summer	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	Auto Fall/Spring	Auto Summer	Auto Annual	Motorcycle Fall/Spring	Motorcycle Summer	Motorcycle Annual	
2010-11 (Projected)													
Proposed Fee	\$40	\$20	\$20	\$0	\$0	\$0	\$40	\$20	\$100	\$0	\$0	\$0	\$2
SBVC Permits Sold	4,587	2,861	212	0	0	0	280	0	470	0	0	0	70,000
CHC Permits Sold	3,578	2,321	354	0	0	0	330	34	169	0	0	0	87,108
District Permits Sold	0	0	0	0	0	0	6	0	58	0	0	0	0
<b>Total Permits Sold</b>	<b>8,164</b>	<b>5,182</b>	<b>566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>616</b>	<b>34</b>	<b>697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,108</b>
Revenue	\$326,570	\$103,632	\$11,326	\$0	\$0	\$0	\$24,640	\$680	\$69,700	\$0	\$0	\$0	\$314,216
<b>Total Revenue All Sites</b>	<b>\$850,764</b>												

**Assumptions and Notes**

- SBVC BOGG Fall/Spring sales 45% of total sales (CHC is 37.34%)
- SBVC and CHC Spring sales approximately equal to Fall sales
- 15% Decrease in FTES for Fall/Spring 2011-12
- 34% Decrease in FTES for Summer 2011
- 5% Decrease in Staff 2011-12