



District Strategic Planning Committee
Meeting Agenda
 10/25/2013, 11:00 a.m., PDC 104

- I. Welcome & Introductions
- II. Approval of Minutes from October 11, 2013
- III. Review Committee Self-Evaluation Results – “Fair” Ratings

Please rate the following aspects of the committee's work overall this year.

	Very Good	Good	Fair	Poor	Very Poor	No Opinion
Clarity of the committee's charge	7	1				
Quality of communication within the committee	7	1				
Quality of information flow from the committee to the constituency groups	5	1	2			
Quality of information flow from the constituency groups to the committee	5	1	2			
Quality of communication by the committee with the District community as a whole	4	1	3			
Access to data needed for deliberations	7		1			

IV. Plan Status

1	<i>Get ready, planning for strategic planning</i>	<i>DSPC</i>	<i>Complete</i>
2	<i>Draft mission, vision, values</i>	<i>DSPC</i>	<i>Complete</i>
3	<i>Assess situation</i>		
	<ul style="list-style-type: none"> • <i>Gather strengths, weaknesses, opportunities, and threats (SWOT) and environmental scan information</i> 	<i>DSPC</i>	<i>Complete</i>
	<ul style="list-style-type: none"> • <i>Discuss draft mission, vision, values, SWOT, and environmental scan information and goals</i> 	<i>Board of Trustees</i> <i>DSPC</i>	<i>Complete</i> <i>In Progress</i>
4	<i>Agree on priorities, integrate with campus plans</i>		
	<ul style="list-style-type: none"> • <i>Make sense of the data, draft goals</i> 	<i>Board of Trustees</i> <i>DSPC</i>	<i>Complete</i> <i>In Progress</i>
	<ul style="list-style-type: none"> • <i>Draft strategies; campus review and input</i> 	<i>DSPC, District Staff</i>	<i>Oct/Nov 2013</i>
5	<i>Draft final plan (mission, vision, values, goals, and strategies) and submit to BOT for approval</i>	<i>DSPC</i>	<i>December 2013</i>
6	<i>Implement plan</i>		
	<ul style="list-style-type: none"> • <i>Develop annual operating plan</i> 	<i>District Staff</i>	<i>March 2014</i>
7	<i>Evaluate and monitor strategic plan</i>	<i>Board of Trustees</i> <i>District Staff</i>	<i>Fall 2015</i>

- V. Brainstorm Goals – Update on Constituent Consultation Process
- VI. Adjournment

Next meeting scheduled for November 8, 2013 at 11 a.m. to brainstorm strategies.

Draft Mission: *We transform lives through education of our students for the benefit of our diverse communities.*

Draft Vision: *SBCCD will be most known for student success.*

- 1. Our educational programs and services will be highly sought after.*
- 2. Our students will be the most sought after by four-year institutions and employers.*
- 3. Our transfer students will have the highest graduation rates at four- year institutions.*
- 4. Our students will have the highest employment rates in our communities.*
- 5. Our district will be the gateway to pathways and opportunities for a brighter future.*
- 6. Our students and alumni will make the largest contribution to the economic prosperity of our communities.*
- 7. Our employees will want to be here, love working here, and go above and beyond for student success.*

Draft Values: *Service, Integrity, Collaboration, Innovation, Quality*

2013-14 Schedule

October 11	-December 13	February 14 (Holiday)	-April 11
October 25	December 27 (Holiday)	-February 28	-April 25
November 8	-January 10	-March 14	-May 9
-November 22	-January 24	-March 28	May 23 (Semester Ends May 22)