



District Strategic Planning Committee
Meeting Agenda
 03/14/2014, 11:00 a.m., PDC 104

- I. Welcome & Introductions
- II. Approval of Minutes from February 28, 2014
- III. Plan Status

1	<i>Get ready, planning for strategic planning</i>	<i>DSPC</i>	<i>Complete</i>
2	<i>Draft mission, vision, values</i>	<i>DSPC</i>	<i>Complete</i>
3	<i>Assess situation</i> <ul style="list-style-type: none"> • <i>Gather strengths, weaknesses, opportunities, and threats (SWOT) and environmental scan information</i> • <i>Discuss draft mission, vision, values, SWOT, and environmental scan information and goals</i> 	<i>DSPC</i> <i>Board of Trustees</i> <i>DSPC</i>	<i>Complete</i> <i>Complete</i> <i>Complete</i>
4	<i>Agree on priorities, integrate with campus plans</i> <ul style="list-style-type: none"> • <i>Make sense of the data</i> • <i>Draft goals</i> • <i>Draft strategies</i> • <i>Campus review and input</i> 	<i>Boara of Trustees</i> <i>DSPC</i> <i>DSPC</i> <i>District Staff</i>	<i>Complete</i> <i>Complete!</i> <i>Mar 2014</i> <i>Mar 2014</i>
5	<i>Draft final plan (mission, vision, values, goals, and strategies) and submit to BOT for approval</i>	<i>DSPC</i>	<i>April 2014</i>
6	<i>Implement plan</i> <ul style="list-style-type: none"> • <i>Develop annual operating plan</i> 	<i>District Staff</i>	<i>April/May 2014</i>
7	<i>Evaluate and monitor strategic plan</i>	<i>Boara of Trustees</i> <i>District Staff</i>	<i>Fall 2015</i>

- IV. ♦ Review and Accept Draft of Goals as Revised 2/28/14
- ♦ Review of Diversity Wording

- V. Update on Development of Trends, Targets & Strategies
 - ♦ Cheryl Marshall/Gloria Fisher – Goals 1 and 2
 - ♦ Tim Oliver – Goal 3
 - ♦ Glen Kuck – Goal 4

- V. Next Steps – Plan for Campus Review & Input
- VI. Adjournment

Next meeting scheduled for March 28, 2014 at 11 a.m.

Draft Mission: *We transform lives through education of our students for the benefit of our diverse communities.*

Draft Vision: *SBCCD will be most known for student success.*

- 1. Our educational programs and services will be highly sought after.*
- 2. Our students will be the most sought after by four-year institutions and employers.*
- 3. Our transfer students will have the highest graduation rates at four- year institutions.*
- 4. Our students will have the highest employment rates in our communities.*
- 5. Our district will be the gateway to pathways and opportunities for a brighter future.*
- 6. Our students and alumni will make the largest contribution to the economic prosperity of our communities.*
- 7. Our employees will want to be here, love working here, and go above and beyond for student success.*

Draft Values: *Service, Integrity, Collaboration, Innovation, Quality*

2013-14 Schedule

October 11	December 13	February 14 (Holiday)	April 11
October 25	December 27 (Holiday)	February 28	April 25
November 8	January 10	March 14	May 9
November 22	January 24	March 28	May 23 (Semester Ends May 22)