



San Bernardino Community College District



District Strategic Planning Committee Kick-Off Meeting

Agenda

October 23, 2015

## **I. Introductions**

- A. HMC/ALMA Team
- B. District Strategic Planning Committee (DSPC)
  - a. Individual Introductions

## **II. Goals of the Process/Master Planning: Relationship Diagram**

- A. Brief History of How We Got Here (Glen Kuck, Keith Wurtz)
- B. Budget Driven/or Driving Budget
- C. Relationship of the Strategic Plan to the Educational Master Plan to the Facilities Plan
  - a. What are the Key Goals in the Strategic Plan that Need to be Incorporated in All Plans?
- D. Educational Master Plan
  - a. Direction Established, Setting Program Review in Meeting Needs of Constituents
  - b. Staffing Analysis
  - c. Implementation
  - d. Accreditation
    - i. Current Status
    - ii. Committees
  - e. Program/ Space Utilization
- E. Facility Master Plan: Integrate Relationship Between the Educational Master Plan and the Facilities Master Plan
  - a. Facility Drivers and Questions-Expectations
    - i. Space Utilization as Per Time Efficiency
    - ii. Pragmatic Concerns
    - iii. Total Cost of Ownership/Maintenance
  - b. Space Utilization Evaluation/Drivers
    - i. Programmatic Implications
    - ii. Decision/Learning Outcomes
- F. District Areas
  - a. Educational Master Planning
    - i. Economic Development Corporate Training
    - ii. KVCR-Public Broadcasting?

- b. Human Resources/Accreditation, Staffing Reports
  - c. Facilities Department/Master Planning
- G. Unique/Implementation Plan
  - a. Follow-Up with Implementation the Results and Outcomes
- H. Potential Local Facilities Bond?
  - a. Statewide Bond on November 2016 Ballot
  - b. \$2 Billion for Community College
- I. Use Process to Unite and Strengthen a Collegial Environment

### **III. District/College Committees-Diagram Handed Out**

- A. Roles/Responsibilities
- B. District Strategic Planning Committee (DSPC)
  - a. Relationship to College Committees
  - b. Authority
  - c. Transparency Understood by All Participants
- C. Schedule/Timelines

### **IV. Educational/Facility Master Plan Deliverables (Scope of Work Handout)**

- A. Education Master Plan Tying Program to Education
  - a. Program Review-Purpose/Direction
  - b. Staffing Analysis-Piggy Backing Off Current Review
  - c. Implementation Plan
- B. Incorporating Individual College's Unique Culture and Constituency, Process Similar at Each College/Results Will Be Specific to the Colleges

### **V. District /College Committees-Diagram Handed Out**

- A. Roles and Responsibilities
- B. District Strategic Planning Committee
  - a. Relationship to College Committees?
  - b. Authority
  - c. Transparency Understood by All Participants
- C. Schedule /Timelines
  - a. Confirm Schedule
  - b. Confirm Deliverables

### **VI. Next Steps?**

- A. Setting the Stage for Success!