*September*

*October*

*November*

*December*

*January*

*July*

*May*

*February*

*April*

*August*

DSPC

Reviews progress on QEIs and discusses goals and objectives. Reviews GB goals for the year. Feedback generated by DSPC communicated to GB in October Study Session.

Governing Board

Study Session: 1. Progress update on QEIs and accomplishments toward goals for DSP, both Colleges, District Services, EDCT, and KVCR; 2. Educate GB on meaning of measures and what they indicate; 3. Presidents review college specific goals and community feedback; 4. Reviews progress on GB goals from prior year; 5. Ideas generated by GB taken to DSPC for discussion. Reviews progress on QEIs and discusses goals and objectives. Reviews GB goals for the year. Feedback generated by DSPC communicated to GB in October Study Session.

DSPC

Reviews and discusses any ideas generated by GB at October Study Session. Generate items to present to GB for January Study Session.

District PPR

Prioritization of Positions and resource requests completed by District Offices

District Assessment

District Assessment Completed based on District Offices PPR

Governing Board

Study Session: 1. Review GB imperatives and goals, 2. Review DSP goals, 3. Define goals, objectives, and actions, 4. Presidents review college specific goals, 5. Review GB goals from prior year and goals accomplished.

College PPR

Prioritization of Positions and resources Completed by Colleges

District Strategic Planning Committee (DSPC)

Review ideas for new QEIs and generate items to present to GB for July/August study session.

Governing Board

Annual Retreat: 1. Progress update on QEIs and accomplishments toward goals for DSP, both Colleges, District Services, EDCT, and KVCR; 2. Facilitate discussions on importance of measures and/or additional DSPC ideas for new measures; 3. Review and develop GB goals for next year based on DSP goals, prior year's progress, budget, PPR prioritizations, and Chancellor's proposed GB imperatives

*March*

College Developmental Budgets