

San Bernardino Community College District  
Regular Meeting of the Board of Trustees  
114 S. Del Rosa Drive, San Bernardino, CA 92408  
Thursday, August 11, 2011 – 4:00 p.m. – Board Room

1. CALL TO ORDER – PLEDGE OF ALLEGIANCE
2. ANNOUNCEMENT OF CLOSED SESSION ITEMS
  - A. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957.6  
Agency Negotiators: Jack Miyamoto and Bruce Baron  
CTA  
CSEA  
Management/Supervisors  
Confidential Employees
  - B. EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE  
Government Code Section 54957.1(a)
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. CONVENE CLOSED SESSION
5. RECONVENE PUBLIC MEETING
6. REPORT OF ACTION IN CLOSED SESSION
7. APPROVAL OF MINUTES – July 21, 2011 (p.1)
8. REPORTS
  - A. Board Members
  - B. Student Trustees
  - C. Chancellor
9. PUBLIC COMMENT

The San Bernardino Community College Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there

is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action. Finally, be advised that District personnel and processes are available for further communication.

## 10. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

### A. INSTRUCTIONAL/STUDENT SERVICES

1. Consideration of Approval of Advisory Committee (p.11)

### B. HUMAN RESOURCES

1. Consideration of Acceptance of Classified Resignation (p.13)
2. Consideration of Approval of Revised Classified Job Description – Child Development Center Food Specialist (p.14)
3. Consideration of Approval of Short-Term, Substitute and Professional Expert Employees (p.18)
4. Consideration of Approval of Adjunct and Substitute Academic Employees (p.21)
5. Consideration of Approval of Non-Instructional Pay (p.23)
6. Consideration of Approval of Academic Retirement (p.25)
7. Consideration of Approval of Faculty Chair Stipends (p.26)
8. Consideration of Approval of Head and Assistant Coaches (p.27)
9. Consideration of Approval of Salary Advancement for Academic Employees (p.29)
10. Consideration of Approval to Rescind Reduced Workload for Academic Employees (p.32)
11. Consideration of Approval of Management Employees (p.33)
12. Consideration of Approval of Interim Management Appointment (p.34)
13. Consideration of Approval of Doctoral Stipend for Management Employee (p.35)
14. Consideration of Approval of District Volunteers (p.36)

### C. FISCAL SERVICES

1. Consideration of Approval of Routine Contracts and Agreements (p.38)
2. Consideration of Approval of Professional Services Contracts and Agreements (p.57).
3. Consideration of Approval of Conference Attendance (p.61)
4. Consideration of Approval of District/College Expenses (p.64)
5. Consideration of Approval of Individual Memberships (p.67)

6. Consideration of Approval of Surplus Property and Authorize Disposal or Private Sale (p.69)
7. Consideration of Approval of Surplus Property and Authorize Donation to Copper Mountain Community College District (p.70)
8. Consideration of Approval of Surplus Property and Authorize Donation to the Boy Scouts of America (p.72)
9. Consideration of Approval of Facility Fee Waiver – CHC (p.74)
10. Consideration of Approval to Adopt Resolution to Authorize Signatures for the California Department of Corrections and Rehabilitation (p.75)
11. Consideration of Approval to Adopt Resolution to Authorize Signatures for the California Department of Education (p.77)

## 11. ACTION AGENDA

### A. INSTRUCTIONAL/STUDENT SERVICES

### B. HUMAN RESOURCES

### C. FISCAL SERVICES

1. Consideration of Approval of Revised Measure M Project List – CHC (p.79)
2. Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments (p.82)
3. Consideration of Approval of Bond Measure P Construction Change Orders and Contract Amendments (p.93)
4. Consideration of Approval of Amendment 002 to Steinberg Architecture Contract – CHC (p.98)
5. Consideration of Approval of Amendment 002 to Kitchell/BRJ/Seville Measure M Contract (p.102)
6. Consideration of Consideration of Approval of Settlement of Claim from Prime Painting and Authorize Payment (p.107)

## 12. INFORMATION ITEMS

### A. Summary of Bond Measure P Capital Improvement Program Change Orders and Amendments for Construction Contracts (p.112)

### B. Summary of Bond Measure M Capital Improvement Program Change Orders and Amendments for Construction Contracts (p.130)

### C. June 2011 Budget Report (p.140)

### D. July 2011 Budget Report (p.171)

### E. Purchase Order Report (p.198)

- F. Quarterly Investment Report (p.212)
  - G. CCFS-320 Apportionment Attendance Report for FY 2011 Period 3 (p.214)
  - H. Applause Cards (p.218)
13. STAFF REPORTS
- A. SBVC
    - 1. President
    - 2. Academic Senate
    - 3. Classified Senate
    - 4. Associated Students
  - B. CHC
    - 1. President
    - 2. Academic Senate
    - 3. Classified Senate
    - 4. Associated Students
  - C. KVCR
  - D. CTA
  - E. CSEA
14. ADJOURN - The next regular meeting of the Board of Trustees will be a Board Retreat on August 25, 2011, at 4:00 p.m. in the District Office Board Room.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
114 South Del Rosa Drive, San Bernardino, CA 92408

Minutes of the Regular Meeting of the Board of Trustees  
Thursday, July 21, 2011 - 4:00 p.m. – Assembly Room

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

Mr. Lockwood called the meeting to order at 4:05 p.m.

Members Present:

Carleton W. Lockwood, Jr., President  
Dr. Donald L. Singer, Vice President  
John Futch, Clerk  
Donna Ferracone  
John Longville  
James C. Ramos  
Jess C. Vizcaino, Jr.  
Jaime Sanchez, Student Trustee, SBVC  
Christopher Walsh, Student Trustee, CHC

Members Absent:

None

Administrators Present:

Bruce Baron, Chancellor  
Dr. Debra Daniels, SBVC President  
Gloria M. Harrison, CHC President  
Charlie Ng, Interim Vice Chancellor Fiscal Services  
Dr. Jack Miyamoto, Consultant, Human Resources  
Larry Cicalone, President, KVCR-TV-FM

Administrators Absent:

None

Pledge of Allegiance

Ms. Ferracone led the Pledge of Allegiance.

2. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- A. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957.6

Agency Negotiators: Jack Miyamoto and Bruce Baron  
CTA  
CSEA  
Management/Supervisors  
Confidential Employee

3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

None.

4. CONVENE CLOSED SESSION

The Board convened to closed session at 4:08 p.m.

5. RECONVENE PUBLIC MEETING

Mr. Lockwood reconvened the public meeting at 5:00 p.m.

6. REPORT OF ACTION IN CLOSED SESSION

None

7. APPROVAL OF MINUTES

Ms. Ferracone moved, Mr. Futch seconded and the Board members voted as follows to approve the minutes of June 16, 2011:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino, Sanchez  
(advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: Lockwood

8. INSTITUTIONAL PRESENTATION

**Success and Completion Rates of Distance Education Students**

Directors of Research and Planning Dr. James Smith, SBVC, and Mr. Keith Wurtz, CHC, presented a five-year view of their findings to the Board.

Mr. Baron said there are ways to increase the number of students enrolled in internet classes. He would like the opportunity to work with the colleges to discuss the issue further. Ms. Ferracone stressed quality in teaching. She would like the district to look at how other colleges teach their students how to take on-line courses. She added that Blackboard needs to be up and running consistently. The Board stressed students should know what they are getting into when they enroll in these classes. Mr. Baron said a report would be

presented to the Board in a few months once the colleges have formulated a plan.

9. REPORTS

A. Board Members

- Mr. Futch attended Senator Baca's women's conference.
- Mr. Ramos asked about restoring some of the cut classes. Mr. Baron said it is his goal to restore about two-thirds of the classes. The district staff is looking at the numbers and will be firming up a plan which will be presented to the trustees at the next meeting. If funds are transferred from the reserves then some of the spring classes can be restored.
- Mr. Longville urged students to get student ID cards so they can take advantage of the Omnitrans student bus program.

B. Student Trustees

- Mr. Sanchez reported on the July 12 protest by undocumented individuals and said that we need to be aware of AB 540 and get students involved.
- Mr. Walsh said students are pleased to see the new lighting at CHC. The student trustees were invited to a local Rotary meeting to speak about their positions as student trustees.

C. Chancellor

- Mr. Baron commended Dr. Daniels and the police department for showing great respect and restraint during the recent rally on the SBVC campus by the undocumented individuals. The chancellor reported the Professional Development Center received \$600,000 from the State of California Employment Development Department to provide up to 120 clients with entry level skills required for acceptance into a Registered Apprenticeship program, an advanced academic training program, or employment in the green industry.

10. PUBLIC COMMENT

Phillip Nava addressed the Board alleging staff failed to provide written notice to contract employees.

11. CONSENT AGENDA

The following changes were made in the Consent Agenda:

Item 11.C.2. Consideration of Approval of Professional Services Contracts – An addendum changed the term of the following contracts from July 22, 2011 to July 1, 2011: Carrier & Hudson; Liebert, Cassidy & Whitmore; RCS Investigations & Consulting; and Shaw HR Consulting, Inc.

Dr. Singer moved, Mr. Sanchez seconded, and the Board members voted as follows to approve the Consent Agenda:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: None

12. ACTION AGENDA

**Approve Revised Measure M Project List - SBVC**

Mr. Longville moved, Mr. Sanchez seconded, and the Board members voted as follows to approve the revisions to the Measure M priority list, SBVC:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: None

**Award Bid and Approve Contract for Marina Landscape, Inc. - CHC**

Mr. Ramos moved, Mr. Longville seconded, and the Board members voted as follows to award bid and approve contract with Marina Landscape, Inc. for the CRF LEED Landscaping, Irrigation and Site Work project, CHC, in the amount of \$399,660.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: None

**Award RFP and Approve Contract for ARS Enterprises - CHC**

Mr. Ramos moved, Mr. Longville seconded, and the Board members voted as follows to award RFP and approve contract with ARS Enterprises for Autoclave procurement for the Science Modular Classrooms/New Science Building, CHC, in the amount of \$91,854.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: None

**Approve Bond Measure M Construction Change Orders and Contract Amendments**

Mr. Ramos moved, Mr. Futch seconded, and the Board members voted as follows to approve Bond Measure M Construction Change Orders and Contract Amendments:

**Campus Infrastructure - SBVC**

Kirtley Construction dba TK Construction, CO-01, in the amount of \$14,753.00

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: None

**Approve Bond Measure P Construction Change Orders and Contract Amendments**

Mr. Ramos moved, Mr. Futch seconded, and the Board members voted as follows to approve Bond Measure P Construction Change Orders and Contract Amendments:

**Chemistry/Physical Science - SBVC**

ACSS, CO-05, in the amount of \$8,665.00

Advanced Lab Concepts, CO-02, in the amount of \$8,111.00

Advanced Lab Concepts, CO-03, in the amount of (-\$2,626.00)

Bon Air, Inc., CA-01, in the amount of \$10,802.00

Couts Heating & Cooling, CO-08, in the amount of \$481.00

Inland Building Construction, CO-05, in the amount of \$1,608.00

J. Kel Painting, CO-02, in the amount of \$2,731.00

RC Construction, CO-05, in the amount of (-\$1,050.00)

RDM Electric Company, CO-10, in the amount of \$373.00

Marina Landscaping, CO-04, in the amount of \$17,870.00

Southcoast Acoustical Interiors, CO-03, in the amount of \$1,271.00

**Community Recreation Facility – CHC**

Larry Jacinto Construction, CA-01, in the amount of \$2,244.00

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: None

ABSTENTIONS: None

**Approve Amendment 001 to the P2S Engineering, Inc. Contract – SBVC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 001 to the P2S Engineering, Inc. contract for the HVAC upgrade project, SBVC, in the amount of \$9,100.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Amendment 001 to The Solis Group Contract – SBVC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 001 to The Solis Group contract for outside labor compliance tracking/verification services, SBVC, in the amount of \$10,556.15:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Amendment 002 to the Leighton Consulting, Inc. Contract – CHC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 002 to the Leighton Consulting contract for the Solar Farm project, CHC, in the amount of \$10,900.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Amendment 002 to the P2S Engineering, Inc. Contract - SBVC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 002 to the P2S Engineering, Inc. contract for the Central Plant project, SBVC, in the amount of \$12,500.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Amendment 002 to the Vista Environmental Contract - CHC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 002 to the Vista Environmental contract for the hazardous material services for the Solar Farm project, CHC, in the amount of \$184,500.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino, Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Amendment 003 to the AEI CASC Consulting Contract – CHC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 003 to the AEI CASC consulting contract for surveying services to the Solar Farm project, CHC, in the amount of \$35,252.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino, Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Amendment 015 to the NTD Architecture Contract - SBVC**

Mr. Ramos moved, Dr. Singer seconded, and the Board members voted as follows to approve Amendment 015 to the NTD Architecture contract for the NC15 rating, SBVC, in the amount of \$5,775.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino, Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Reduction of Retention to 5%**

Mr. Futch moved, Ms. Ferracone seconded, and the Board members voted as follows to approve the reduction of retention from 10% to 5% for the following Chemistry/Physical Science Building contracts:

- Inland Building Construction Companies, Inc.
- Crew, Inc.
- Fischer, Inc. (Fire sprinklers)
- Fischer, Inc. (Plumbing)
- RDM Electrical, Inc.

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Settlement Resolution and Authorize Payment to Andersen Charnesky Structural Steel - CHC**

Dr. Singer moved, Mr. Futch seconded, and the Board members voted as follows to approve a settlement resolution from Andersen Charnesky Structural Steel and authorize payment of the disputed claim for the Learning Resource Center project, CHC, in the amount of \$23,439.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Settlement Resolution and Authorize Payment to Precision Concrete - CHC**

Dr. Singer moved, Mr. Futch seconded, and the Board members voted as follows to approve a settlement resolution from Precision Concrete and authorize payment of the disputed claim for the Learning Resource Center project, CHC, in the amount of (-\$23,439.00):

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Settlement Resolution and Authorize Payment to ProTec Mechanical - SBVC**

Dr. Singer moved, Mr. Futch seconded, and the Board members voted as follows to approve a settlement resolution from ProTec Mechanical and authorize payment of the disputed claim for the North Hall Replacement Building project, SBVC, in the amount of \$14,432.48:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None



**Approve Agreement for Document Control Services**

Ms. Ferracone moved, Mr. Walsh seconded, and the Board members voted as follows to approve an agreement with Kitchell CEM, Inc. for Document Control Services for Measures P and M construction, in the amount of \$105,462.00:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

**Approve Postponement of the Development of the New District Building Project**

Mr. Ramos moved, Mr. Vizcaino seconded, and the Board members voted as follows to approve the postponement of the development of the New District Building project:

AYES: Ferracone, Futch, Lockwood, Longville, Ramos, Singer, Vizcaino,  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

13. INFORMATION ITEMS

- A. Summary of Bond Measure P Capital Improvement Program Change Orders and Amendments for Construction Projects
- B. Summary of Bond Measure M Capital Improvement Program Change Orders and Amendments for Construction Projects
- C. Budget Report
- D. Purchase Order Report
- E. District Mid-Year Audit Update
- F. MOU – CTA Health & Welfare Benefits
- G. Applause Cards

14. STAFF REPORTS

- A. CHC President
  - A written report was submitted to the Board.
- B. CHC Academic Senate
  - Absent.

- C. CHC Classified Senate
    - Absent.
  - D. CHC ASB
    - Christopher Walsh reported the students passed their 2011-12 tentative budget. Dr. Cheryl Marshall is working with the students on a strategic plan.
  - E. SBVC President
    - A written report was submitted to the Board.
  - F. SBVC Academic Senate
    - Absent.
  - G. SBVC Classified Senate
    - Cassandra Thomas and Mary Valdemar attended a classified leadership conference. Ms. Thomas thanked Dr. Daniels for her continuing support.
  - H. SBVC ASB
    - Joyce Green reported that the 2011-2012 budget was passed. Orientations, workshops and training geared toward leadership will be scheduled for students. The ASB opt-out fee is a concern of the students. Students are excited about the Omnitrans partnership.
  - I. KVCR
    - A written report was submitted to the Board.
  - J. CTA
    - Absent.
  - K. CSEA
    - Absent.
15. ADJOURN

Mr. Lockwood adjourned the meeting at 6:35 p.m.

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John M. Futch, Clerk  
San Bernardino Community College District  
Board of Trustees

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Debra S. Daniels, President, SBVC  
**PREPARED BY:** Damon Bell, Vice President, Student Services  
**DATE:** August 11, 2011  
**SUBJECT:** Consideration of Approval of Advisory Committee

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Advisory Committee Members who serve the various academic programs throughout our campus.

### **OVERVIEW**

According to Title 5, all vocational programs must have an Advisory Committee. These committees must be presented and approved by the institution's Board of Trustees.

### **ANALYSIS**

Title 5 of the California Code of Regulations explicitly states that vocational programs serving higher educational facilities must have Advisory Committee's. These Advisory Committees are comprised of professionals with extensive knowledge, and/or education, of the subject matter in which they are serving as committee members of. These committee members offer the most up to date knowledge, expertise and guidance through up and coming trends within their chosen field and discipline at hand.

### **BOARD IMPERATIVE**

I. Institutional Effectiveness

### **FINANCIAL IMPLICATIONS**

None.

Division

Advisory Committee

Advisory Member

Library and Learning  
Support Services

Library Technology

Carter, George P.  
Erjavek, Ed  
Evans-Perry, Virginia  
Gideon, Angie  
Huston, Celia  
Mestas, Marie  
Voisard, Steve  
Wall, Patti

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Acceptance of Classified Resignation

### **RECOMMENDATION**

It is recommended that the Board of Trustees accept the resignation of Al Rocca, College Police Officer, District.

### **OVERVIEW**

Mr. Rocca, College Police Officer, District, has submitted a letter of resignation from employment effective at the close of business of business on August 2, 2011.

### **ANALYSIS**

The Human Resources Department has provided Mr. Rocca acceptance of his resignation from employment.

### **BOARD IMPERATIVE**

None.

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Revised Classified Job Description

**RECOMMENDATION**

It is recommended that the Board of Trustees approve the revision to the Child Development Center Food Services Specialist.

**OVERVIEW**

The job description for Child Development Center Food Services Specialist is being revised to reflect a change in position qualifications.

**ANALYSIS**

After a review of the job description it was determined that an update of position qualifications and education/experience guidelines would more accurately reflect the guidelines for this position.

**BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

**FINANCIAL IMPLICATIONS**

None.

## CHILD DEVELOPMENT CENTER FOOD SERVICES SPECIALIST

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.

### **SUMMARY DESCRIPTION**

Under general supervision, perform a full range of food service duties related to planning, organizing, and implementing the food service operations of the Child Development Center; leads, oversees, and participates in the work of staff responsible for performing a variety of tasks involved in the efficient operation of the Child Development Center food service program including food preparation, food delivery, and kitchen clean-up.

### **REPRESENTATIVE DUTIES**

*The following duties are typical for this classification.*

1. Plans, creates, and distributes monthly menus for the Child Development Center's food service program; assures standardized recipes.
2. Plans, organizes, and oversees the work of staff responsible for performing a variety of tasks in the efficient operation of the Child Development Center food service program; oversees and participates in the preparation and cooking of daily meals that meet California Adult/Child Care Food Program (CACFP) standards.
3. Trains assigned employees and student helpers in their areas of work including proper food service methods, procedures, and techniques.
4. Operates and supervises the use, care, and operation of food service equipment.
5. Verifies the work of assigned employees for proper work methods, techniques, and compliance with applicable standards and specifications; checks quality of food service; inspects facilities and ensures adherence to sanitation and safe work practices and procedures.
6. Maintains and/or ensures work areas are maintained in a sanitary manner; supervises and participates in the cleaning of kitchen equipment and utensils.
7. Coordinates the set-up and delivery of food and beverages to the various classrooms.
8. Maintains inventory of food and supplies; places orders; checks received goods against requisitions and invoices; inspects foods for standards of quality; stores inventory properly.
9. Shops for groceries, supplies, and equipment that cannot be delivered; documents purchases according to established procedures.
10. Maintains a variety of records and reports; prepares and maintains meal count sheets; prepares and maintains daily production reports; maintains, prepares, and sends monthly CACFP reimbursement report.
11. Responds to inquiries in a courteous manner; provides information within the area of assignment; resolves complaints in an efficient and timely manner.
12. Provides assistance to Child Development Center instructional staff in the conduct of projects or activities related to the food service program.
13. Provides in-service training to Child Development Center teachers related to the food program; provides training to students in lab classes with hands-on experiences and hand-outs.
14. Participates in training and staff development activities including those mandated by CACFP ~~food program~~.

15. Performs a variety of general clerical duties.
16. Performs related duties as required.

## **QUALIFICATIONS**

*The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.*

### **Knowledge of:**

Operations, services, and activities of a California Adult/Child Care Food Program-CACFP food service program.  
Meal production planning principles and practices.  
Methods of assembling, preparing and serving foods in large quantities.  
Standard kitchen utensils, equipment, and appliances.  
Use and care of institutional kitchen equipment and utensils.  
Occupational hazards and standard safety practices.  
Principles of lead supervision and training.  
Principles and procedures of record keeping and filing.  
Principles of basic report preparation.  
Office procedures, methods, and equipment including computers and applicable software applications such as word processing, spreadsheets, and databases.

### **Ability to:**

Lead, organize, oversee, and participate in the work of staff responsible for performing a variety of tasks involved in the efficient operation of the Child Development Center food service program including food preparation, food delivery, and kitchen clean-up services and activities.  
Interpret and apply applicable federal, state, and local laws, codes, and regulations as well as administrative and departmental policies and procedures.  
Read, write, and calculate recipes.  
Operate and clean food service utensils and equipment in a safe and efficient manner.  
Inventory and order products.  
Plan and organize work to meet changing priorities and deadlines.  
Work effectively under rush conditions.  
Assemble, prepare, and serve a variety of food items in large quantities in a sanitary manner.  
Perform routine arithmetical calculations.  
Meet the physical requirements necessary to safely and effectively perform the assigned duties.  
Perform light manual work.  
Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.  
Understand and follow oral and written directions.  
Work independently in the absence of supervision.  
Communicate clearly and concisely, both orally and in writing.  
Establish and maintain effective working relationships with those contacted in the course of work.

**Education and Experience Guidelines** - *Any combination of education and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:*

### **Education/Training:**

Equivalent to the completion of the twelfth grade supplemented by 6 units of college level course work in early childhood education of which 3 units are some college course work in nutrition.

### **Experience:**

One year of experience in food preparation and/or food service.



**License or Certificate:**

Possession of, or ability to obtain, valid Food Handlers permit.

Possession of an appropriate, valid California driver's license.

**PHYSICAL DEMANDS AND WORKING ENVIRONMENT**

*The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.*

**Environment:** Work is performed primarily in a kitchen or cafeteria setting; exposure to sharp knives and slicers and other food service equipment and machinery; exposure to heat and hot surfaces.

**Physical:** Primary functions require sufficient physical ability and mobility to work in a kitchen or cafeteria setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, grasp, and twist; to lift, carry, push, and/or pull moderate amounts of weight; dexterity of hands and fingers to operate food service equipment; and to verbally communicate to exchange information.

**Vision:** See in the normal visual range with or without correction.

**Hearing:** Hear in the normal audio range with or without correction.

Board Approved:

*Johnson & Associates* Revised: January 2007

Revised: August 2011

Range: 29

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Short-Term, Substitute & Professional  
Expert Employees

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the employment of short-term, substitute & professional expert employees.

### **OVERVIEW**

The attached list of short-term, substitute and professional expert employees is submitted for approval.

### **ANALYSIS**

Current law requires the Board of Trustees to act on recommendations to appoint short-term, substitute, and professional expert employees before they can begin their work assignment.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Short-Term Hourly Employees**  
**August 11, 2011**

<b>Name</b>	<b>Department</b>	<b>Site</b>	<b>Duties</b>	<b>Start Date</b>	<b>End Date</b>	<b>Hourly Rate</b>
Atkinson, Eric	STAR	SBVC	Tutor III	8/22/11	12/23/11	\$13.00
Barron, Maria	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Bennett, Bruce	GIS	SBVC	Tutor I	8/22/11	12/16/11	\$9.00
Chakoukani, Heba	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Chiem, Vinh	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Fabela III, Frank	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Galeano, James	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Hindley, John	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Nguyen, Cindy	Math	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Pardo, Pearl Mae	Art	SBVC	Model (undraped)	8/15/11	12/9/11	\$15.00
Pham, Thuy	Math	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Porter, Michael	DSPS	SBVC	Tutor II	8/15/11	12/16/11	\$11.00
Saldana, Christabel	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Sequeira, Andrea	MSSSC	SBVC	Tutor II	8/15/11	12/23/11	\$11.00
Ward, Ashley	English	SBVC	Tutor III	8/15/11	12/16/11	\$13.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT						
Substitute Employees						
August 11, 2011						
Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Camacho, Albert	Custodial	SBVC	Custodian	7/12/11	9/12/11	\$14.68
Cortez-Littlefield, Felix	Student Life	SBVC	Student Activities and Campus Center Specialist	7/5/11	9/5/11	\$19.25
Covarrubias, Martha	Child Development Center	SBVC	Child Development Assistant	7/14/11	9/14/11	\$12.35
Galvez, Daniel	Custodial	SBVC	Custodian	7/12/11	9/12/11	\$14.68
Griffin, Diana	Child Development Center	SBVC	Child Development Teacher	7/14/11	9/14/11	\$17.76
Hernandez, Anita	CalWorks	SBVC	Job Developer	7/11/11	9/11/11	\$18.33
Lara, Naomi	EMS	CHC	Secretary II	7/5/11	9/5/11	\$17.02
Marshall, Aimee	EMS	CHC	Secretary II	7/5/11	9/5/11	\$17.02
Miller, Beth	Admin Services	SBVC	Switchboard Operator	7/6/11	9/6/11	\$13.97
Thomure, Bernnae	Financial Aid	SBVC	Clerical Assistant II	7/1/11	9/30/11	\$13.97

Professional Expert Hourly Employees						
August 11, 2011						
Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Hurst, Ronald	Professional Development Center	DIST	Workforce Development/ PDC Trainer	8/12/11	12/31/11	\$75.00
Walton, Rodney	Professional Development Center	DIST	Workforce Development/ PDC Trainer	8/15/11	12/31/11	\$50.00

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Gloria M. Harrison, President, CHC  
Dr. Debra S. Daniels, President, SBVC

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Adjunct & Substitute Academic Employees

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as needed for the 2011-2012 academic year.

### **OVERVIEW**

The attached list of adjunct & substitute academic employees is submitted for approval of employment.

### **ANALYSIS**

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis. Adjunct employees not assigned will remain in the pool for future consideration during the 2011-2012 academic years.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budgets.

San Bernardino Valley College  
Part-Time Hourly & Substitute Employees  
Academic Year 2011-2012  
August 11, 2011

NAME	DISCIPLINE
<b>Chester, Alton Alade</b>	Political Science
<b>Chota, Doris E.</b>	Pharmacy Technology
<b>Nuno, Ed</b>	Political Science
<b>Perkins, Leo</b>	Psychology
<b>Lakatos, Catherine</b>	Psychology
<b>Pielke, Jan</b>	Philosophy
<b>Shodahl, Susan</b>	Psychology
<b>Swanson, Holly</b>	Psychology
<b>Vinciullo, Frances</b>	Psychology

Crafton Hills College  
Adjunct & Substitute Academic Employees  
Fall 2011

<b>Booth, Marsha</b>	College Nurse
<b>Bullock, Scott</b>	Mathematics
<b>Byrnes, Anthony</b>	Theatre Arts
<b>Dial, Troylynn</b>	Counselor, College Life
<b>Douthit, Milly</b>	Counselor, Learning Resources
<b>Fry, Maureen</b>	Counselor, Learning Disabilities Specialist, Learning Resources
<b>Griffith, Barbara</b>	Counselor, College Life
<b>Leon, Cynthia</b>	Allied Health
<b>Porritt, Marc</b>	Psychology
<b>Urbanovich, Renee</b>	Reading and Study Skills
<b>Wise, Louise</b>	Reading and Study Skills

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Debra S. Daniels, President, SBVC

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Non-Instructional Pay for Academic Employees

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve non-instructional pay for academic employees.

### **OVERVIEW**

The attached list of employees is submitted for approval.

### **ANALYSIS**

Non instructional pay is requested on a periodical basis to assist departments with various events on campus or in the community.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

San Bernardino Valley College  
Non-Instructional Hourly  
Academic Year 2011-2012  
August 11, 2011

**Rodriguez, Maria**, Valley Bound Commitment program, 8/12/11-6/30/12, not to exceed 147 hours per semester, \$43.16 per hour.

**Burnham, Lorrie**, research and development for Bridges Stem Cell Grant, 08/01/11-6/30/12, not to exceed 210 hours, \$43.16 per hour.



## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Acceptance of Academic Retirement

### **RECOMMENDATION**

It is recommended that the Board of Trustees accept the retirement of James Biffle, Instructor, Philosophy, CHC.

### **OVERVIEW**

Mr. Biffle, Instructor, Philosophy, CHC, has submitted a letter of retirement effective July 1, 2011, after 40 years of service to the District.

### **ANALYSIS**

The Human Resources Department has provided Mr. Biffle acceptance of his retirement from employment.

### **BOARD IMPERATIVE**

None.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Gloria M. Harrison  
President, CHC

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Faculty Chair Stipend

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve Faculty Chair Stipend for CHC.

### **OVERVIEW**

Kathy Gibson will serve as Faculty Department Chair for the CHC Mathematics Department during the 2011-2012 academic year with a stipend of \$9,000. Kathy Gibson and Sherri Wilson were approved as Co-Chairs of the CHC Mathematics Department during the 2011-2012 academic year with a stipend of \$4,500 each. Ms. Wilson has resigned from service as Co-Chair.

### **ANALYSIS**

Faculty Department Chairs are selected by faculty in accordance with an established campus process. Stipends for Faculty Department Chairs are based on the agreement between SBCCD and the SBCCD Chapter CTA/NEA.

### **BOARD IMPERATIVE**

II. Learning Centered Institution for Student Access, Retention and Success.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Debra S. Daniels, President, SBVC

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Head & Assistant Coach Stipends

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve Head and Assistant Coaches, SBVC.

### **OVERVIEW**

The individuals on the attached list will serve as Head or Assistant Coaches for the Fall 2011 season.

### **ANALYSIS**

Head and Assistant Coaches are routinely hired for sports teams.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

The following individuals will serve as Head Coaches for the Fall 2011 Season:

Emerson, Kevin	Football	\$6,764.00
Brown, Joshua	Men's Soccer	\$6,764.00
Hauge, Kristin	Women's Soccer	\$6,764.00
Ashford, Wesley	Men's Cross Country	\$6,764.00
Blumenthal, Kenneth	Women's Cross Country	\$6,764.00
Rossman, Tricia	Volleyball	\$6,764.00

The following individuals will serve as Assistant Coaches for the Fall 2011 Season:

Botell, Goiancarlo	Football	\$4,683.00
Hall, Dana	Football	\$4,683.00
Johnstone, Steve	Football	\$4,162.00
LaPointe, Nicholas	Football	\$4,162.00
Madrigal, Ernie	Football	\$4,683.00
Meech, Patrick	Football	\$4,683.00
Pesquera, Richard	Football	\$4,162.00
Sheppard, Lloyd	Football	\$2,081.00
Waters, Gary	Football	\$4,683.00
White, Anthony	Football	\$2,081.00
Vidrio, Edgard	Men's Soccer	\$4,683.00
Beddingfield, Unity	Women's Soccer	\$2,341.50
Galindo, Alicia	Women's Soccer	\$4,683.00
Thomas, Denise	Women's Soccer	\$2,341.50
Banaag, Ray	Volleyball	\$4,683.00

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Salary Advancements for Academic Employees

**RECOMMENDATION**

It is recommended that the Board of Trustees approve the salary advancements for academic employees.

**OVERVIEW**

Effective July 1, 2011 the academic employees on the attached list will advance in salary range due to additional coursework completed.

**ANALYSIS**

The academic employees on the attached list have completed the number of units necessary for classification advancement for the 2011-2012 academic year per agreement between the SBCCD and SBCCDCTA/NEA.

**BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

**FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

## **SALARY RECLASSIFICATIONS**

### **San Bernardino Valley College**

Elaine Akers	Health Services	Step E to Step I
Abeir Israeil	Mathematics	Step F to Step I
Nori Sogomonian	Spanish	Step H to Step I
Dirkson Lee	ESL/English	Step D to Step E

### **Crafton Hills College**

Julie McKee,	Sociology	Step F to Step G
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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Gloria M. Harrison, President, CHC

**DATE:** August 11, 2011

**SUBJECT:** Approval to Rescind Reduced Workload for Academic Employee

**RECOMMENDATION**

It is recommended that the Board of Trustees rescind the reduced workload for Lisa Shimeld, Instructor, Microbiology, CHC.

**OVERVIEW**

At the June 16, 2011 Board meeting, Lisa Shimeld, Instructor, Microbiology, CHC was approved for a reduced workload of .92 FTE for the Fall 2011 and Spring 2012 semesters. Ms. Shimeld's teaching schedule has changed and she will be teaching a full load.

**BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence

**FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.



## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Management Appointment

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the appointment of Scott Stark, Facilities Project Manager, District.

### **OVERVIEW**

Scott Stark, Facilities Project Manager, District, full-time, 12-month position, Management Salary Schedule Range 16, Step A at \$7,224 per month effective August 22, 2011. Replacement for Annette Kahaly. Funded from the General Fund with hiring freeze waived.

### **ANALYSIS**

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Interim Management Appointment

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the interim appointment of Susan Johnson, Interim Director, Child Development Center, CHC.

### **OVERVIEW**

Susan Johnson, Interim Director, Child Development Center, CHC, full-time, 12-month position, Management Salary Schedule, Range 13, Step A, \$286.90 per diem effective August 12, 2011. Replacement for Cammy Purper.

### **ANALYSIS**

Due to the resignation of the Child Care Center Director, it is necessary to appoint an interim director until this position is filled on a permanent basis.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of Doctorate Stipend for Management Employee

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve doctorate stipend for Jamail Carter, Assistant Director, ATTC,

### **OVERVIEW**

Jamail Carter, Assistant Director, ATTC, \$95.00 per month doctorate stipend retroactive to February 1, 2011.

### **ANALYSIS**

Jamail Carter, Assistant Director, ATTC, recently obtained his doctorate degree and is entitled to the doctorate stipend.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 budget.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees

**FROM:** Bruce Baron  
Chancellor

**REVIEWED BY:** Dr. Jack Miyamoto  
Human Resources Consultant

**PREPARED BY:** Dr. Debra S. Daniels, President, SBVC  
Gloria M. Harrison, President, CHC

**DATE:** August 11, 2011

**SUBJECT:** Consideration of Approval of District Volunteers

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve District volunteers.

### **OVERVIEW**

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

### **ANALYSIS**

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

None.

San Bernardino Valley College  
 Volunteers  
 Academic Year 2011-2012  
 August 11, 2011

NAME	ASSIGNMENT	DATE
Arizaga, Steven	Athletics/Men's Soccer	8/12/2011-6/30/2012
Bueti, Michael	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Davis, Ron	Athletics/Women's X-Country	8/12/2011-6/30/2012
Farren, Julie	Resource Development	8/15/2011-10/30/2011
Garcia, Diana Ayon	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Gipson Jr., Ardell W.	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Gonzalez, Ganniela	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Graham, Michael D.	Research & Planning	8/12/2011-5/01/2012
Hall, Suzan K.	Science	8/22/2011-6/30/2012
Ixco, Rafael	Criminal Justice	8/12/2011-6/30/2012
Jeannotte, Michele	Criminal Justice	8/12/2011-6/30/2012
Lopez, Rafael	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Matus, Edward	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Murillo, Anthony	Research & Planning	8/12/2011-5/01/2012
Nolin, Shannon	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Reynaga, Natalia	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Schwartz, David M.	Applied Tech/Transportation	8/15/2011-6/30/2012
Skipper, Jamie	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Voce, John	Athletics/Athletic Training Room	8/12/2011-6/30/2012
Wiedle, Vernon	Athletics/Volleyball	8/12/2011-6/30/2012

Crafton Hills College  
 Volunteers

Proctor, Sierra Sky	Public Safety & Emergency Serv	8/12/2011-6/30/2012
Zerbe, Chad	Fire Technology	8/22/2011-12/31/2011

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Routine Contracts/Agreements and Memorandums of Understanding

RECOMMENDATION

It is recommended that the Board of Trustees ratify the attached list of routine contracts/agreements and memorandums of understanding.

OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for Board ratification and/or approval.

ANALYSIS

The attached list of contracts and agreements are routine, customary and necessary for the on-going operations of the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

The contracts/agreements/memorandums of understanding on the attached list are budgeted for via purchase orders or, in the case of new grants, via budget adjustments.

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## ***Routine Contracts and Agreements***

***Scheduled Board Date 8/11/2011***

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### ***Contract Type***

<b><i>Firm</i></b>	<b><i>Purpose and Information</i></b>	<b><i>Department / Location</i></b>	<b><i>Amount</i></b>	<b><i>Signed</i></b>
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### **Clinicals**

Colton Joint Unified School District	(7547) Clinicals - Affiliation Agreement for Program Development/CHC Clinical Site for Child Development Program Participants Term: 7/18/2011 - 7/17/2016  Funding Source: N/A		No Cost	SSutorus
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Loma Linda University Medical Center	(7556) Clinicals - Affiliation Agreement for Clinical Site for SBVC and CHC Allied Health Programs: At CHC Paramedic, EMT, Radiology, Respiratory Care; At SBVC Nursing, and Drug & Alcohol Studies Term: 7/1/2011 - 6/30/2012  Funding Source: N/A	Allied Health/SBCCD	No Cost	SSutorus
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***SubTotal for Clinicals: 2***

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### **Consultants**

BlackBoard (formerly Presidium)	(6617) Service - Help Desk Service to District at a cost of \$229,803: Amendment 1 - One year extension of services at an additional cost of \$216,259.85 Term: 5/14/2010 - 6/30/2012 01-00-03-9010-0000-5120.00-6780  Funding Source: General Funds	DETS/SBCCD	\$446,062.85 Total Value	SSutorus
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<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Consultants</u></b>				
Pelzer, Inge	(7578) Consultant - Conduct an external evaluation for the first year of CHC Title V grant Term: 8/12/2011 - 12/1/2011 01-00-02-9002-0157-5113.00-6199 Note - This is an acceptable use of categorical/grant/bond funds Funding Source: Federal Grant	Title V/CHC	\$8,000.00	SSutorus
<hr/> <b><i>SubTotal for Consultants: 2</i></b> <hr/>				
<b><u>General</u></b>				
Agile Sports Technologies	(7564) Software - Hudl God software licenses for basketball, football and volleyball Term: 7/1/2011 - 6/30/2012 01-00-01-1500-0000-5830.00-6985  Funding Source: General Funds	Athletics/SBVC	\$1,388.00	SSutorus
Apple Computers, Inc	(7545) Software - IOS Developer Program Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0236-5830.00-6150 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	DETS/SBCCD	\$99.00	SSutorus



<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Aramark Uniform Services	(7548) Shop towels laundry service for Publications Center Term: 7/1/2011 - 6/30/2012 01-00-03-9507-0000-5550.00-6770  Funding Source: General Funds	DETS/SBCCD	\$37.50 Weekly	SSutorus
Ash Enterprises International Inc	(7574) Service - Planetarium Projector Services and Repair Term: 7/1/2011 - 6/30/2012 01-00-15-4631-0509-5640.00-1911 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Other Non-General	Planetarium/SBVC	\$6,000.00 Not to Exceed	SSutorus
CCC Chancellor's Office	(7576) Service - Internet connectivity for second circuits Term: 7/1/2011 - 6/30/2012 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$25,887.42	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Dallas Telelearning - Dallas CCD	(7570) Service - Dallas Telelearning Courseware license for online course distribution as part of the District's Distance Education program Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0236-5830.00-6150 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	DETS/SBCCD	\$12,500.00 Not to Exceed	SSutorus
	DeAguiana, Dolores DBA Patsus	(7529) Service - Provide tracking and collection data on participants in Nanotechnology Program as required for U.S. Department of Labor report grant mandate Term: 7/1/2011 - 6/30/2012 01-00-35-8115-0465-5113.00-6840 Note - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	PDC/SBCCD	\$9,000.00	SSutorus
	Dell Computer Company	(7538) Software - Dell Management VMware, VCenter V1.0.1, 3 Server Ltd, 3 year subscription Term: 7/1/2011 - 6/30/2014 01-00-35-8103-0236-5830.00-6150 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	DETS/SBCCD	\$270.60	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Educause	(7567) Software - Registration of domain name "VALLEYCOLLEGE.EDU" for one year Term: 8/1/2011 - 7/31/2012 01-00-35-9010-0216-5830.00-6780 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	DETS/SBCCD	\$40.00	Ssutorus
	Environmental Management Tech	(7528) Service - Hazardous waste collection, removal and disposal for the CHC M & O Departments and Science Labs: Rate Schedule range - \$14.40 per 4' box of fluorescent tubes to \$1,350 per box of flammable solids Term: 7/1/2011 - 6/30/2012 01-00-02-9505-0000-5536.00-6599  Funding Source: General Funds	Maintenance/CHC	Per Rate Schedule	SSutorus
	Foster, Chad	(7577) Speaker - Keynote speaker for 2011 Counselor Conclave; Topic "Preparing Generation Next for the Real World" Term: 10/6/2011 - 10/6/2011 01-15-35-8115-0470-5113.00-6899 Note - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	PDC/SBCCD	\$1,250.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Fratt, Kristen	(7532) Service - Grant Developer to pursue corporate and foundation grants for SBVC Term: 7/1/2011 - 9/30/2011 01-00-01-9002-0000-5113.00-6600  Funding Source: General Funds	Foundation/SBVC	\$10,000.00	SSutorus
	Goddard's/Nazco Service	(7554) Rental - Portable Toilet Service for 2011 Football season home games and 2012 Baseball season home games Term: 9/1/2011 - 6/30/2012 01-00-01-1500-0000-5610.00-6969  Funding Source: General Funds	Athletics/SBVC	\$190.00 per Month	SSutorus
	IBM - International Business Machines Corp.	(7550) Software - IBM SPSS statistics base academic authorized user license Term: 7/1/2011 - 6/30/2012 01-62-35-8115-0000-5830.00-6840  Funding Source: Other Non-General	PDC/SBCCD	\$809.55	SSutorus
	Inland Empire Job Corps Center	(7565) MOU - To establish a work-based learning program for Job Corps participants Term: 7/1/2011 - 6/30/2012  Funding Source: N/A	Calworks/SBVC	No Cost	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Intratek Computers	(7560) Service - Printer repair service for SBVC Campus for on demand repair and preventive service plus parts pricing through CMAS contract 3-99-70-0227B Term: 7/1/2011 - 3/31/2014 01-00-01-8119-0000-5640.00-6150  01-00-01-8119-0000-4500.00-6150  Funding Source: General Funds	Campus Tech/SBVC	\$9,000.00 Not to Exceed	SSutorus
Janus Corporation	(7543) Service - Renovate/Demo Transportation Center roll up door frame in order to accomdate a required larger opening and new roll up door Term: 7/21/2011 - 9/30/2011 41-29-15-9508-0231-6220.00-7100  41-83-15-9508-0000-6220.00-7100 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	Maintenance/SBVC	\$2,897.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	JobElephant.com	(7552) Service - Provide recruitment advertising services, preparing ads and electronic submittals for large newspapers and websites, local newspapers, and free websites, will also consolidate the costs of all the advertising placements into one invoice Term: 7/1/2011 - 6/30/2012 01-18-35-9004-0302-5801.00-6760  Funding Source: Other Non-General	Human Resources/SBCCD	\$10,476.00 plus cost for ads	SSutorus
	Liebert Cassidy Whitmore	(7571) Service - Human Resources management training sessions during FY 2011/2012 Term: 7/1/2011 - 6/30/2012 01-18-35-9004-0302-5120.00-6760 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Other Non-General	Human Resources/SBCCD	\$2,600.00	SSutorus
	National Emergency Number Association	(7549) Service - Company ID program as part of the Enhanced 911 system Term: 7/1/2011 - 6/30/2012 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$225.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Nexus, Inc	(7531) CISCO SmartNet Services - Con-ESW and Con-SNTP Term: 3/17/2011 - 3/16/2012 01-00-03-9010-0000-5639.00-4355  Funding Source: General Funds	DETS/SBCCD	\$19,179.82	SSutorus
Nielsen Media Research	(7546) Service - Index service for marketing research for Southern California area: Cost FY 11/12 \$20,100, FY 12/13 \$21,504, FY 13/14 \$23,009.28 Term: 7/1/2011 - 6/30/2014 74-00-03-8110-0113-5809.00-7099 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Federal Grant	KVCR/SBCCD	\$64,613.28 Total Cost	SSutorus
Operation Grace	(7533) Services - Recruit Participants for Nanotechnology program Term: 7/1/2011 - 6/30/2012 01-00-35-8115-0465-5120.00-6840 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	PDC/SBCCD	\$4,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Pena, Luis A DBA Tech 4 Fit	(7569) Service - On Demand repair and maintenance of fitness equipment Term: 7/1/2011 - 6/30/2012 01-00-01-1510-0000-5640.00-0835  Funding Source: General Funds	Physical Education/SBVC	\$3,000.00 Not to Exceed	SSutorus
Praise Chapel Christian Fellowship of Monrovia	(7530) Service - Recruit participants for Nanotechnology training courses Term: 7/1/2011 - 6/30/2012 01-00-35-8115-0465-5120.00-6840 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	PDC/SBCCD	\$6,000.00	SSutorus
Rayne Water Conditioning	(7555) Service/Rental - Tank Rental and Water Treatment Services for Biology Labs for FY 2011-2012 Term: 7/1/2011 - 6/30/2012 01-00-01-4690-0000-5531.00-0403  01-00-01-4690-0000-5610.00-0403  Funding Source: General Funds	Biology/SBVC	\$849.60	SSutorus



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Rayne Water Conditioning	(7572) Service/Rental - Tank Rental and Water Treatment Services for Chemistry Labs for FY 2011-2012 Term: 7/1/2011 - 6/30/2012 01-00-02-4640-0000-5531.00-1905  Funding Source: General Funds	Chemistry/CHC	\$546.00	SSutorus
	Rayne Water Conditioning	(7573) Service/Rental - Tank Rental and Water Treatment Services for Microbiology Labs for FY 2011-2012 Term: 7/1/2011 - 6/30/2012 01-00-02-4692-0000-5531.00-0401  Funding Source: General Funds	Microbiology/CHC	\$699.00	SSutorus
	Redlands, City of	(7541) Filming Permit - Photography/Filming Permit for KVCR's Recording of Events at the Redlands Bowl Term: 7/15/2011 - 8/13/2011  Funding Source: N/A	KVCR/SBCCD	No Cost	SSutorus
	Shred-It	(7562) Service - Document shredding for Admissions and Record's old documents Term: 7/25/2011 - 12/31/2011 01-00-01-8201-0000-5120.00-6200  Funding Source: General Funds	Admissions & Records/SBVC	\$780.00 Not to Exceed	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Stanley Security Solutions	(7291) Service - Furnish and install intrusion alarm system in M&O's new location plus monitoring for 36 months: Contract Rider - furnish and install additional intrusion alarms in M&O's Custodial section of the building; total cost of additional sensors is \$2,886.00 plus an additional monthly fee of \$25 Term: 3/11/2011 - 6/30/2014  01-00-01-9508-0000-5620.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$5,528.00	SSutorus
	Stanley Security Solutions	(7542) Service - Furnish and install security cameras in Custodial Building Term: 7/1/2011 - 6/30/2014 01-00-01-9508-0000-5620.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$7,382.00 Plus \$90 Per Month	SSutorus
	Technical Employment Training, Inc	(7525) Service - Provide forklift training for Logistics program participants Term: 7/5/2011 - 12/31/2011 01-00-35-8115-0476-5120.00-6840  Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Federal Grant	PDC/SBCCD	\$18,600.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Three Peaks Corp	(7575) Service - Trench, install and provide materials for 3" water line for hose reel in athletic fields Term: 8/1/2011 - 12/31/2011 41-35-15-9508-0000-6120.00-7100 Note - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	Maintenance/SBVC	\$5,985.11	SSutorus
	Tri-City Linen Supply	(7524) Service - Linen service for Restaurant Management Program and Sun Room Term: 7/1/2011 - 6/30/2012 01-00-01-2527-0000-5555.00-1307  01-39-01-2527-0000-5550.00-6940  Funding Source: General Funds	Restaurant Management/SBVC	\$5,439.00 Not to Exceed	SSutorus
	Yucaipa Valley Golf Club	(7523) Rental - golf course and driving range rental for CHC golf classes: rate schedule; range is \$9 per day for 2 hours per student and \$13.50 per day for 3 hours per student; green fees are \$21 per day per student Term: 7/1/2011 - 6/30/2012 01-00-02-1510-0000-5610.00-0835  Funding Source: General Funds	Physical Education/CHC	\$25,000.00 Not to Exceed	SSutorus
<b><i>SubTotal for General: 36</i></b>					

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Income - Facilities Use</u></b>					
	5678 Dance Studio	(7540) Use of CHC's Performing Arts Center for performance Term: 7/16/2011 - 7/16/2011  Funding Source: N/A	Administrative Services/CHC	\$1,154.31	SSutorus
	SBCCD Employees Federal Credit Union	(7544) Use of LA 122 and LA 122A Term: 7/1/2011 - 6/30/2012  Funding Source: N/A	Maintenance/SBVC	\$3,600.00	SSutorus
<b><u>SubTotal for Income - Facilities Use: 2</u></b>					
<b><u>Income - General</u></b>					
	CCC Chancellor's Office	(7536) COTOP "Chancellor's Office Tax Offset Program" - The collection of debt owed to SBCCD via the State Franchise Tax Board's Interagency Offset Program Term: 10/1/2011 - 9/30/2012  Funding Source: N/A	Fiscal Services/SBCCD	75% of Collected Debt	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
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**Income - General**

Chegg, Inc	(7072) Chegg program agreement - Text book rental service offered to students through CHC/SBVC Bookstores: Income Rate Schedule 8% for rentals directly through Chegg, 4% rentals through third party sites, 10% for in bookstore rentals: Amendment 1 - extend time through 07/20/2012 and removal of clause covering the use of in store devices and kiosks Term: 12/13/2010 - 7/20/2012  Funding Source: N/A	Bookstore/SBVC/CHC	Income Rate Schedule		SSutorus
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***SubTotal for Income - General: 2***

**Income - Grant**

California Department of Education	(7568) Grant - General Child Care and Developmental Programs FY 2011-2012; Term: 7/1/2011 - 6/30/2012 72-00-01-8306-0203-8624.00-0000  Funding Source: N/A	Child Care Center/SBVC		\$279,234.00	SSutorus
California Department of Education	(7558) Grant CSPP-1436 - State Preschool Grant for FY 2011-2012 Term: 7/1/2011 - 6/30/2012 72-00-01-8306-0200-5862.40-0000  Funding Source: N/A	Child Care Center/SBVC		\$1,026,555.00	SSutorus

***SubTotal for Income - Grant: 2***

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>					
	Cal-Lift Inc	(7534) Maintenance of forklift - Clark CPX25 serial number 00108355 Term: 7/1/2011 - 6/30/2012 01-00-02-9505-0000-5640.00-6530  Funding Source: General Funds	Maintenance/CHC	\$750.00	SSutorus
	CareFusion 211, Inc	(7561) Maintenance for AVEA Comp machine serial # AVGU01454 Term: 7/1/2011 - 6/30/2012 01-12-02-5622-0457-5630.00-1210  01-00-02-5622-0000-5630.00-1210 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: State Grant	Respiratory Care/CHC	\$781.00	SSutorus
	Computer Protection Technologies, Inc. (CPT)	(7537) Maintenance of computer data center battery cabinets at SBVC and CHC: Rate 2 Cabinets at \$1,850 each: additional service on demand repairs with a not to exceed amount of \$500 Term: 7/1/2011 - 6/30/2012 01-00-03-9010-0000-5939.00-6780  Funding Source: General Funds	DETS/SBCCD	\$4,200.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>					
	IKON Office Solutions	(7553) Maintenance Agreement for Ricoh Copier AF3228C Serial # K05260201157: agreement approved by DETS Term: 7/1/2011 - 6/30/2012 01-12-03-8115-0448-5638.00-6840  01-00-35-8115-0465-5637.00-6840  Funding Source: State Grant	PDC/SBCCD	\$714.12	SSutorus
	Multicard	(7527) Maintenance for Student ID Machine in ASB Office Term: 7/1/2011 - 6/30/2012  Funding Source: Trust Account	Student Life/SBVC	\$1,327.00 OSL Trust Account	SSutorus
<b><i>SubTotal for Maintenance Agreement: 5</i></b>					
<b><u>Sheriff On Site Supervisor</u></b>					
	Federoff, Thomas	(7526) Sheriff's On Site Supervisor for Basic Academy Term: 7/7/2011 - 6/30/2014  Funding Source: N/A	Police Science/SBVC	No Cost	SSutorus
<b><i>SubTotal for Sheriff On Site Supervisor: 1</i></b>					

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Subgrantee</u></b>	Riverside Community College District	(7535) Subgrantee - Partner and Developer for Southern California Logistics Technology Collaborative (SCLTC) funded through ARRA Term: 7/1/2011 - 6/30/2012 01-00-35-8115-0476-5120.00-6840 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Federal Grant	PDC/SBCCD	\$229,443.00	SSutorus

***SubTotal for Subgrantee: 1***

***Grand Total Contracts for Board Date 8/11/2011: 53***



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Professional Services Contracts/Agreements

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of Professional Services contracts/agreements.

OVERVIEW

In accordance with Board policy 6340, Section A, Sub-section 3, the attached list is submitted for approval.

The Alternative Text Production Center (ATPC) contracts, included in this list, are part of the new \$1 million annual grant commencing July 1, 2011. The ATPC grant provides alternative media products, such as Braille books, tactile graphics, and electronic text files. The ATPC creates these products for use by the entire California Community College System and for its students with print-related disabilities.

ANALYSIS

The attached list of contracts and agreements are for fiscal audits, legal services and other professional services that are needed by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders or, in the case of new grants, via budget adjustments.

# *Contracts for Approval*

*Scheduled Board Date 8/11/2011*

<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Bio-Tox Laboratories	(7559) Service - Blood screening services Term: 8/12/2011 - 6/30/2012 01-00-03-9521-0000-5120.00-6770  Funding Source: General Funds	Police Science/SBCCD	\$150.00	SSutorus
California Department of Corrections & Rehabilitation	(7563) Avenal State Prison is to provide labor and a training/production environment necessary to prepare accessible electronic instructional materials transcription services as required by the Alternative Text Production Center Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5120.00-6150 Notes - This is an acceptable use of categorical/grant/bond funds; Contract approved prior to Board meeting in order to meet grant requirements Funding Source: State Grant	DETS/ATPC/SBCCD	\$17,000.00	SSutorus
California Department of Corrections & Rehabilitation	(7557) Ironwood State Prison is to provide labor and a training/production environment necessary to prepare accessible electronic instructional materials transcription services as required by the Alternative Text Production Center Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5120.00-6150	DETS/ATPC/SBCCD	\$27,750.00	SSutorus

<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Magnum Range Inc	(7539) Service - Range Services for District Officers Term: 8/12/2011 - 6/30/2012 01-00-03-9503-0000-5120.00-6770  Funding Source: General Funds	District Police/SBCCD	\$250.00	SSutorus
			Not to Exceed	
Public Economics, Inc	(6863) Professional Services - Consulting on Financial, Economic, facilities and/or administrative matters pertaining to District Payments from Area Redevelopment Agencies: Phase 1 Through Phase 4 tasks with other on demand services as needed; Each phase will be its own Addendum and will be billed under the current rate schedule: Rate Schedule:Consultants \$170 to \$225 per hour, Research Assistants \$110 per hour, other staff services \$110 per hour; Addendum 2 Exhibit B is for additional duties to scope of work to include other services as needed Term: 8/13/2010 - 6/30/2012 41-36-35-9513-0000-5120.00-7100 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Other Non-General	Fiscal Services/SBCCD		SSutorus
			Per Rate Schedule	

<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Valle, Maricruz	(7566) E-Text Media Assistant II - Reviews/validates CCC textbook requests; Determines order status/process; Sends E- Text files to college; Downloads, processes, and catalogs new publisher book files; Identifies obscure publishers; Pursues complex/unique requests for publisher books; Resolves publisher copyright issues/concerns Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5113.00-6150 Notes - This is an acceptable use of categorical/grant/bond funds; Contract approved prior to Board meeting in order to meet grant requirements Funding Source: State Grant	DETS/ATPC/SBCCD	\$12.00	SSutorus
			Per Hour	

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***Grand Total Contracts for Board Date 8/11/2011: 6***

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Conference Attendance

### RECOMMENDATION

It is recommended that the Board of Trustees approve the attached conference attendance requests.

### OVERVIEW

Individual conference requests for professional growth and staff development for academic and classified staff are submitted by the campuses and the district office.

### ANALYSIS

Faculty and staff attend conferences to obtain updated information on policies and procedures in their fields. In addition, conference attendance provides professional growth and staff development.

### BOARD IMPERATIVE

- I. Institutional Effectiveness
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

### FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

## DISTRICT

**ROBERT LEVESQUE** to Monterey, California, September 6-8, 2011, to attend the California Workforce Association's Meeting of the Minds conference, with time and expenses. This conference will provide opportunities for regional partnerships and industry sector strategies. Funded with the Community Services funds.

**WENDY ZINN** to Madison, Wisconsin, July 18-20, 2011, to attend the 2011 American Society for Quality conference, with time and expenses. This is a networking opportunity for the success of STEM. Ratification is requested. Approval from grant monitor to attend event was received late. Funded with Career Technical Education grant.

**OSMAN PARADA** to San Francisco, California, October 2-9, 2011 to attend Microsoft SQL Server training, with time and expenses. By attending this conference, Mr. Parada will be able to better support and administer EduStream's Microsoft SQL server. All expenses will be paid from the EduStream Grant.

**LARRY CIECALONE and CHARLES FOX** to Albuquerque, New Mexico, August 15-21, 2011 to visit during the Southwest Association American Indian Arts (SWAIA) Indian Market, with time only. During this visit the FNX Executive Team will view Native films and meet film and TV program producers as well as meet with the Notah Begay Foundation, American Indian and Alaska Native Tourism Association, the Indian Pueblo Cultural Center, Bureau of Indian Education's Native American Training Program Center and Distance Education Facilities, Koahnic Broadcasting's *Native American Calling* studios and KNME PBS member station to discuss opportunities for programming and production collaboration. Expenses will be paid by the KVCR Educational Foundation, Inc.

**LARRY CIECALONE** to Washington D.C., August 21-23, 2011 to meet with Congressional staffers to get the new business model moving through Congress, with time only. This meeting will address the uncertainties that have been and will continue to be major issues and preclude the ability to operate at optimal levels.

**LARRY CIECALONE and CHARLES FOX** to Philadelphia, Pennsylvania, September 14-18, 2011 to meet with Comcast Cable to negotiate national carriage for the new FNX Channel, with time only. The FNX Executive team will introduce the channel to Comcast Vice President of International Programming and Diversity. The new channel will focus on contributions of Native American culture. The acquisition of the FNX channel on Comcast can expand its market to 20 million viewers nationwide. Expenses will be paid by the KVCR Educational Foundation, Inc.

**EVGENIYA LINDSTROM** to Monterey, California, September 6-8, 2011, to attend the California Workforce Association's Meeting of the Minds conference, with time and expenses. This conference will provide opportunities to market Center of Excellence services, network with workforce development professionals and collect information for environmental scanning. Funded with the Center of Excellence funds.

## **SBVC**

**DR. CRAIG LUKE, SR. and DEANNE RABON** to Tempe, Arizona, October 27-28, 2011 to attend the Arizona State University Educational field trip, sponsored by STAR Program –TRIO Student Support Services, with time and expenses. Dr. Luke, Sr. and Deanne Rabon, as the STAR Program representatives, will be the chaperons during this field trip. The students will receive a guided tour of the campus and an informational transfer session. This will provide students the opportunity to learn about their transfer options at the four-year university. Funding source is TRIO-Student Support Services grant.

## **CHC**

**KAREN CHILDERS** to Washington, DC, November 5-13, 2011, to attend the Council for Resource Development Annual Conference, with time and expenses. This conference will provide an opportunity to meet with other community college grant directors as well as funders from federal programs. Participation in the Federal Funding Task Force will allow additional exposure as well as input into funding priorities. Funding source is the general fund.

**SNEZANA PETROVIC** to Edgartown, Massachusetts, September 1-14, 2011, to be an Artist-in-Residence at Martha's Vineyards for the Trans-Cultural Exchange Organization, with time only. Attendance at this conference will provide an opportunity for Ms. Petrovic to work with wood as well as collaborate with other studio artists in residence. Expenses are fully funded by the Transcultural Exchange Organization.

**GARY REESE** to Las Vegas, Nevada, August 30-September 2, 2011, to attend the EMS World Expo with time and expenses. This conference will provide updates on emergency management practices, technical skills, and an opportunity to network with other EMS providers. Expenses to be paid from the Perkins fund.

**JUNE YAMAMOTO** to Orlando, Florida, September 24-October 1, 2011, to attend the Aircraft Rescue & Firefighting Working Group Conference, with time only. This conference will provide an opportunity to promote the San Bernardino Regional Emergency Training Center at the professional organization for aircraft rescue firefighters. Expenses were approved at the June 2011 JPA Board meeting.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of District/College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for District/College Expenses.

OVERVIEW

Individual requests are submitted to fund expenses related to various functions planned for the colleges and district office.

ANALYSIS

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.



## **SBVC**

Event: Athletic Compliance Meeting  
Date: August 23, 2011  
Amount: \$700.00  
Item: Refreshments, handouts and supplies  
The Athletics Department is required to attend a mandatory athletic compliance meeting. This meeting includes all head coaches, assistant coaches, volunteer coaches, administrators and staff of the Athletics Department. This is a staff only function and no students will be served. Funding source is the athletic trust account.

Event: STAR Program - Arizona State University Educational Field Trip  
Date: October 27-28, 2011  
Amount: \$6,052.97  
Item: Transportation, hotel and refreshments  
Sponsored by the TRIO Student Support Services, this event will provide a guided tour of the campus and an informational transfer session to students. Anticipated attendance is 26 students and chaperones. Deanne Rabon and Dr. Craig Luke will be chaperoning this event. Funding source is the TRIO – Student Support Services grant.

Event: Reception for SBVC Art Department Exhibition  
Date: August 22, 2011  
Amount: \$70  
Item: Refreshments and supplies  
Sponsored by the Art Club, this event will provide an exhibit to promote the artwork done by students. Anticipated attendance is 75 students, faculty, staff and the general public. Funding source is the Art Club trust account.

Event: Reception for SBVC Art Department Exhibition  
Date: October 18, 2011  
Amount: \$70  
Item: Refreshments and supplies  
Sponsored by the Art Club, this event will provide an exhibit to promote the artwork done by students. Anticipated attendance is 75 students, faculty, staff and the general public. Funding source is the Art Club trust account.

Event: Reception for SBVC Art Department Exhibition  
Date: November 2, 2011  
Amount: \$70  
Item: Refreshments and supplies  
Sponsored by the Art Club, this event will provide an exhibit to promote the artwork done by students. Anticipated attendance is 75 students, faculty, staff and the general public. Funding source is the Art Club trust account.

**CHC**

Event: CHC Transfer Fair

Date: September 6, 2011

Amount: \$400.00

Item: Refreshments

Refreshments will be provided to university representatives participating in the Transfer Fair providing information to CHC students. Funding source is the Transfer Center general fund.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached request for individual memberships.

OVERVIEW

ANALYSIS

Individual memberships related to job duties are submitted when institutional memberships are not available.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

## **DISTRICT**

Employee: Matthew Isaac  
Membership: California Association for Local Economic Development (CALED)  
Amount: \$80.00 Annually  
CALED is one of the largest economic development associations finding solutions and resources for training constituents on the value of economic development. Funding is Special Projects fund.

## **SBVC**

Employee: Jeanne Marquis, International Student Counselor  
Membership: National Association of Foreign Student Advisors (NAFSA)  
Amount: \$360.00  
Membership for the National Association of Foreign Student Advisors (NAFSA). Institutions are not members of NAFSA; instead an institution designates one or more representatives and receives membership in the name of those staff members. The funding source is the counseling General Fund account.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Surplus Property and Authorize Disposal or Private Sale

RECOMMENDATION

It is recommended that the Board of Trustees declare a microfilm reader/printer (asset # 0020916) as surplus and direct the Business Manager to contact auction houses and appropriate salvage companies for the disposal.

OVERVIEW

The microfilm reader/printer has been declared obsolete and no longer usable.

ANALYSIS

Through reputable auction houses and salvage companies, this item will be picked up and transported to vendor facilities for sale or disposal as necessary. According to Education Code 81452, if the governing board by a unanimous vote of those members present finds that the property does not exceed in value the sum of Five Thousand Dollars (\$5,000), the property may be sold at private sale without advertising by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

A statement and check for equipment sold will be provided to the District within 30 days after the date of auction and will positively impact the District budget.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Interim Vice Chancellor, Fiscal Services  
**PREPARED BY:** Steven Sutorus, Business Manager  
**DATE:** August 11, 2011  
**SUBJECT:** Consideration of Approval of Surplus and Donation of Property to Copper Mountain Community College District

### **RECOMMENDATION**

It is recommended that the Board of Trustees declare the attached equipment has no value and approve the donation to Copper Mountain Community College District in Joshua Tree, CA.

### **OVERVIEW**

Education Code 81452 provides that the governing board may, by a unanimous vote, declare items of insignificant value as surplus and for the items to be removed from the District inventory without advertising for sale. The attached list of equipment is obsolete surplus from the decommissioning of the old San Bernardino Valley College Chemistry and Physical Science Buildings.

### **ANALYSIS**

The surplus equipment will be used to expand the Copper Mountain College geology department. Replacement equipment for SBVC is being procured through the bond program and will provide a modernized learning environment for students.

### **BOARD IMPERATIVE**

- II. Learning Centered Institution for Student Access, Retention and Success.
- III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Replacement equipment is funded through the bond program.

Attachment.

Surplus to be Donated  
Copper Mountain College  
August 11, 2011

- |   |  |
|---|--|
| 1) Cole 11-drawer map cabinet, 4 ea.                      | ID #: 1957, 1958, 1959 and 1960  |
| 2) Cole 33-drawer document cabinet, 8 ea.                 | ID #: not recorded   |
| 3) Ten-drawer rock/mineral/fossil display cabinet, 26 ea. | ID #: 5808, 5809, 5810, 5811, 5812,<br>5813, 5814, 5815, 5816, 5817,<br>5818, 5819, 5820, 5821, 5822,<br>5823, 5824, 5825, 5826, 5827,<br>5828, 5829, 2830, 5831, 5832<br>and 5833 |
| 4) Cole 27-drawer map cabinet, 3 ea.                      | ID #: not recorded   |
| 5) Cole 7-foot tall shelving unit, 3 ea.                  | ID #: not recorded   |

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Interim Vice Chancellor, Fiscal Services  
**PREPARED BY:** Steven Sutorus, Business Manager  
**DATE:** August 11, 2011  
**SUBJECT:** Consideration of Approval of Surplus and Donation of Property to Boy Scouts of America

### **RECOMMENDATION**

It is recommended that the Board of Trustees declare the attached equipment has no value and approve the donation to Orange County Council, Boy Scouts of America.

### **OVERVIEW**

Education Code 81452 provides that the governing board may, by a unanimous vote, declare items of insignificant value as surplus and for the items to be removed from the District inventory without advertising for sale. The attached list of equipment is obsolete surplus from the decommissioning of the old San Bernardino Valley College Chemistry and Physical Science Buildings.

### **ANALYSIS**

The surplus equipment will be used in the Schoepe Scout Reservation at Lost Valley Boy Scout Camp. Replacement equipment for SBVC is being procured through the bond program and will provide a modernized learning environment for students.

### **BOARD IMPERATIVE**

- II. Learning Centered Institution for Student Access, Retention and Success.
- III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

Replacement equipment is funded through the bond program.

Attachment.



Surplus to be Donated  
Orange County Council, Boy Scouts of America  
August 11, 2011

- 1) Doall band saw                      SBVC ID 5456
- 2) Clausing lathe                      SBVC ID 5088
- 3) Kenmore chest freezer              SBVC ID 5525

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Gloria Macias Harrison, President, CHC  
PREPARED BY: Gloria Macias Harrison, President, CHC  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Facility Fee Waiver – Crafton Hills College

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility-use fee waiver for the Yucaipa-Calimesa Joint Unified School District for the 2011-2012 fiscal year.

OVERVIEW

The Yucaipa-Calimesa Joint Unified School District occasionally requests the use of CHC facilities for retreats and other special events.

ANALYSIS

In line with supporting educational efforts, Crafton Hills College requests that facility use fees be waived for the Yucaipa-Calimesa Joint Unified School District for the 2011-2012 fiscal year.

BOARD IMPERATIVE

III. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

No budget implications.

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Services

DATE: August 11, 2011

SUBJECT: Consideration of Approval to Adopt Resolution to Authorize Signers for the California Department of Corrections & Rehabilitation

### RECOMMENDATION

It is recommended that the Board of Trustees approve the adoption of a resolution to authorize Charlie Ng, Penny Ongoco, and Steven Sutorus to sign California Department of Corrections & Rehabilitation contract documents.

### OVERVIEW

The California Department of Corrections & Rehabilitation, through two locations, is a sub-grantee and is a contributing site of the production of Braille media supplied to California schools through the Alternative Text Production Center project. As part of its contracting requirements, the Department requires a board action authorizing Charlie Ng, Penny Ongoco, and Steven Sutorus to sign all agreements and amendments.

### ANALYSIS

This is official notification by the Board of Trustees to the California Department of Corrections & Rehabilitation as to who may sign documents required by the grant.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS



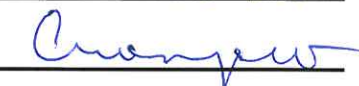
There are no financial implications associated with this Board item.

# RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Corrections & Rehabilitation for the purpose of Braille Products/Transcriptions Services and to authorize the designated personnel to sign all contract documents for Fiscal Year 2011/2012.

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BE IT RESOLVED that the Governing Board of San Bernardino Community College District authorizes entering into any agreements with the California Department of Corrections and Rehabilitation, and that the persons who are listed below are authorized to sign the transaction for the Governing Board.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
<u>Charlie Ng</u>	<u>Interim Vice Chancellor, Fiscal Svcs</u>	
<u>Steven Sutorus</u>	<u>Business Manager</u>	
<u>Penny Ongoco</u>	<u>Director, Fiscal Services</u>	

PASSED AND ADOPTED THIS 11th day of August, 2011, by the Governing Board of San Bernardino Community College District of San Bernardino County, California.

I, John Futch, Clerk of the Governing Board of San Bernardino Community College District, of San Bernardino County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof, held at a regular public place of meeting, and that the resolution is on file in the office of said board.

---

(Clerk's signature)

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(Date)

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Services  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval to Adopt Resolution to Authorize Signers for the California Department of Education

RECOMMENDATION

It is recommended that the Board of Trustees approve the adoption of a resolution to authorize Charlie Ng, Penny Ongoco, and Steven Sutorus to sign California Department of Education Child Development Program contract documents.

OVERVIEW

The California Department of Education is the major funding source for the operation of SBVC's Child Development Center. As part of its funding conditions, the Department requires a board action authorizing Charlie Ng, Penny Ongoco, and Steven Sutorus to sign all agreements and amendments.

ANALYSIS

This is official notification by the Board of Trustees to the California Department of Education as to who may sign documents required by the grant.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS



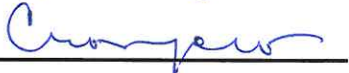
There are no financial implications associated with this Board item.

# RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of Child Development Programs and to authorize the designated personnel to sign all contract documents for Fiscal Year 2011/2012.

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BE IT RESOLVED that the Governing Board of San Bernardino Community College District authorizes entering into local agreement numbers CCTR, CSPP, CIMS, CMSC, CCAP and any other contracts, and that the persons who are listed below are authorized to sign the transaction for the Governing Board.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
<u>Charlie Ng</u>	<u>Interim Vice Chancellor, Fiscal Svcs</u>	
<u>Steven Sutorus</u>	<u>Business Manager</u>	
<u>Penny Ongoco</u>	<u>Director, Fiscal Services</u>	

PASSED AND ADOPTED THIS 11th day of August, 2011, by the Governing Board of San Bernardino Community College District of San Bernardino County, California.

I, John Futch, Clerk of the Governing Board of San Bernardino Community College District, of San Bernardino County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof, held at a regular public place of meeting, and that the resolution is on file in the office of said board.

---

(Clerk's signature)

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(Date)

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Revised Measure M Project List for CHC

RECOMMENDATION

It is recommended that the Board of Trustees approve the revisions to the Measure M Priority List for CHC.

OVERVIEW

On July 8, 2010, the Board approved a Measure M Program Implementation Plan which contained project lists for both SBVC and CHC. However, due to the inability to sell additional bonds in the current financial climate, it has become necessary to reprioritize the project list.

At CHC, the Crafton Council, a collegial consultation body, served as the core entity to re-prioritize bond projects. This entity, with representatives from every campus constituent group, met regularly to establish highest needs and integrate the campus Educational Master Plan, Mission and Vision into the prioritization.

The highest priority campus need was, "quality learning spaces" that fit purpose with appropriate technology, and are efficient, sustainable, safe and secure. Students especially wanted improvements to navigation and way finding. The revised list is a balance of new facilities and renovations that will serve CHC students and staff now and in the future.

ANALYSIS

The revised Measure M priority list reflects a reduction in the program budget from \$255,300,000 to \$132,455,732.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Approval of this item will accommodate the reduction in bond measure proceeds due to the poor financial climate.



**Bond Project List  
August 2011 (Revised)**

	<u>Budget</u>
<u>Measure M Bond Funded Projects</u>	
1. Parking Lot, Access & Lighting	\$ 13,900,000
2. Science Portables/Swing Space	3,700,000
3. Solar Farm	6,933,418
4. One Stop Student Center	31,857,211
5. New Science Building	26,043,182
6. New Occupational Education Building 2	25,027,067
7. New Physical Education Buildings	3,529,706
8. Aquatic Center ADA Access	169,847
9. Student Services A Seismic Upgrade & Renovation	2,009,434
10. Performing Arts Center Seismic Upgrade & Renovation	1,290,527
11. College Center Seismic Retro Fit & Renovation	1,735,106
12. Maintenance & Operations Renovation	412,114
13. LADM Labs, Offices & Lecture Renovation	7,729,014
LADM Seismic Upgrade & Renovation	Included
14. Student Services B Renovation	1,479,569
15. Chemistry Renovation	4,629,757
16. Classroom Building Renovation	859,223
17. Child Development Center 1 Parking & Roadway Entrance	207,430
18. Occupational Education Building 1 Demolition	252,751
19. Gymnasium Demolition	690,376
	<hr/>
Subtotal	\$132,455,732
 <u>Additional Projects (As Additional Funds Become Available)</u>	
20. Parking Structure 1	\$ 28,233,245
21. Wellness Pool	2,590,388
22. New Gym Wellness Center	30,313,247
23. Performing Arts Expansion	43,659,364
24. Athletic Fields	11,166,220
25. Campus Wide Landscaping`	19,978,312
26. New General Education Building (Humanities 1)	16,222,990
27. New Administration/Student Services Building	25,648,419
28. New Humanities Building 2	32,312,894
29. New Child Development Expansion	6,788,767
30. Community Building	25,712,838
31. New Parking Structure 2	80,080,069
	<hr/>
Subtotal	\$322,706,753
Campus Total	<hr/> <u>\$455,162,485</u>

Notes:

1. Project Budgets shown for Measure M Funded Projects taken from 7/19/11 Master Plan Update.
2. Project Budgets for Additional Projects taken from previously established budgets.
3. Project list to be updated annually based upon most current information.



## 17a. Appendix Program Budgets

### Crafton Hills College Draft Board Item--Bond Project List June 2010

<u>Project Number</u>	<u>Description</u>	<u>Budget</u>
<u>Bond Measure M Funded Projects</u>		
1.	Campuswide Site Lighting & Parking Lot Upgrades	\$13,900,000
2.	New Parking Structure #1	\$30,600,000
3.	Science Portables/Swing Space	\$3,700,000
4.	Wellness Pool	\$2,500,000
5.	Energy/Central Plant	\$4,200,000
6.	New Science Building	\$34,200,000
7.	Chemistry/Health Science Renovation (1)	\$18,700,000
8.	Laboratory/Admin. Renovation (Third Floor)	\$1,600,000
9.	Laboratory/Admin. Renovations	\$36,800,000
10.	New Student Center	\$30,300,000
11.	College Center Renovation	\$7,700,000
12.	Student Services Renovations	\$14,500,000
13.	Maintenance and Operations	\$4,400,000
14.	New Emergency Services (1)	\$42,600,000
15.	Occupational Education #1 Renovation	\$9,600,000
	<b>Subtotal</b>	<b>\$255,300,000</b>
<u>Additional Projects (As Additional Funds Become Available)</u>		
16.	Performing Arts Complex Renovation (3)	\$TBD
17.	Physical Education/Athletics Gym Renovation (3)	\$TBD
18.	Performing Arts Complex Expansion (2) (3)	\$TBD
19.	Physical Education/Athletics --Athletic Fields (3)	\$TBD
20.	Campus wide Landscaping/Campus Entry/Entry Quad (3)	\$20,000,000
21.	New Gym Building (3)	\$30,300,000
22.	New Humanities I (General Education) Building (2) (3)	\$16,200,000
23.	New Administration/Student Services (3)	\$25,600,000
24.	New Humanities Building #2 (2) (3) (4)	\$32,300,000
25.	New Child Development Expansion (3)	\$6,800,000
26.	New Community Building (3)	\$25,700,000
27.	Parking Structure #2 (3) (4)	\$80,100,000
	<b>Subtotal</b>	<b>\$297,700,000</b>
	<b>COLLEGE TOTAL</b>	<b>\$553,000,000</b>

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
 FROM: Bruce Baron, Chancellor  
 REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
 PREPARED BY: Diana Johnson, Acting Bond Program Manager, Kitchell/BRj/Seville  
 DATE: August 11, 2011  
 SUBJECT: Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments

RECOMMENDATION

It is recommended that the Board of Trustees approve this single action item for the Bond Measure M construction change orders and amendments. These changes are required and necessary, benefit the District, and reflect the most favorable negotiated costs.

<b>San Bernardino Valley College – Campus Infrastructure</b>						
	<u>Change #</u>	<u>Original Contract</u>	<u>Previous Changes</u>	<u>Proposed Changes</u>	<u>New Contract</u>	<u>Total CO %</u>
Kirtley Construction dba TK Construction	CA-01	348,300	14,753	42,746	405,799	N/A
Kirtley Construction dba TK Construction	CO-02	348,300	57,499	12,053	417,852	6.85
Total Proposed Changes				54,799		
<b>Crafton Hills College – Math and Science Annex</b>						
	<u>Change #</u>	<u>Original Contract</u>	<u>Previous Changes</u>	<u>Proposed Changes</u>	<u>New Contract</u>	<u>Total CO %</u>
Global Modular, Inc.	CO-01	1,731,000		167,041	1,898,041	9.65
Total Proposed Changes				167,041		

Construction change orders may be generated by a number of circumstances. These include changes directed by the District to address contractor or architect recommendations for efficiency, occupant needs, or to improve future building or space usability. California Public Contract Code 20118.4 establishes a guideline that limits construction contract change orders to 10% of the base contract amount.

A construction contract is amended when there is a change in the scope of work due to unforeseen conditions that must be corrected in order for work to proceed. Amendments alter the base contract amount and are not limited to the 10% guideline.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

### ANALYSIS

Construction contract amendments and change orders submitted for approval this month total \$221,840. The percentage for this month's change orders is 2.176% of the total Measure M construction contracts of \$10,192,526.50.

The overall impact of amendments and change orders increases the Bond Measure M CIP construction contracts by \$639,394. The new overall Measure M change order percentage is 6.27%. The cost of these changes will be absorbed by bid savings; the construction projects remain within the approved budget.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS

Included in the 2011-2012 Budget for Measure M.



# Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Kirtley Construction dBA TK Construction Amount \$ 42,746

Campus: San Bernardino Valley College Project: Campus Infrastructure-Sewer Improvements

This Change is a(n):

Amendment (not subject to 10% limitation)       Change Order (subject to 10% limitation)

**Reason for Change**

Unforeseen Conditions       Design Omission       Design Conflict  
 Campus Recommended       Contractor Recommended       Agency Required  
 Contractor Transfer (no cost to District)

Explanation of Change: "Bridging" was required in the ball field due to existing soil compaction being only 75% vs. the anticipated 95%. In addition an unforeseen 4" sewer lateral on College Drive as discovered by the M & O plumbing department.

**Accountability**

This Change was not part of the original design scope because: Unforeseen conditions were present due to the compaction being only 75% vs. the anticipated 85% and the installation of the 4" sewer lateral was not on the drawings.

The cost of this change has been validated and is the best possible price available to the District.

This change has been reviewed and is necessary to the completion this project.

**Impact**

Original contract was Board approved on <u>05/20/11</u> in the amount of	\$ <u>348,300</u>
Total Board approved amendments to date	\$ <u>-</u>
Requested amendment amount	\$ <u>42,746</u>
<input checked="" type="checkbox"/> This request is an amendment and results in a revised contract amount of	\$ <u>391,046</u>

(Note: This revised contract amount basis for 10% rule)

Total Board approved change orders to date	\$ <u>14,753</u>
Requested Change Order amount	\$ <u>-</u>

This request is a change order and results in a revised contract amount of \$ 405,799

This change order is subject to the 10% rule. It results in a 0.00% % change to the contract

The cumulative amount of change orders for this contract equals \$ 14,753

Or 3.77% % of the contract amount.

**TOTAL CONTRACT AMOUNT TO DATE INCL. CHANGE ORDERS** \$ 405,799

**Signatures**

Bond Program Manager:

Diana Johnson

Diana Johnson  
(Signature)

7/19/11  
(Date)



# Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Kirtley Construction dBA TK Construction Amount \$ 12,053  
Campus: San Bernardino Valley College Project: Campus Infrastructure-Sewer Improvements

This Change is a(n):

- Amendment (not subject to 10% limitation)  Change Order (subject to 10% limitation)

### Reason for Change

- Unforeseen Conditions  Design Omission  Design Conflict  
 Campus Recommended  Contractor Recommended  Agency Required  
 Contractor Transfer (no cost to District)

Explanation of Change: Additional scope was required on Grant street, while the work on College Drive was a result of District requested laterals for sewer connections and the costs are being submitted due to the additional scope.

### Accountability

This Change was not part of the original design scope because: Since college drive was not part of the original scope, a change order needed to be written for this District request.

- The cost of this change has been validated and is the best possible price available to the District.  
 This change has been reviewed and is necessary to the completion this project.

### Impact

Original contract was Board approved on 05/20/11 in the amount of \$ 348,300  
Total Board approved amendments to date \$ 42,746  
Requested amendment amount \$ \_\_\_\_\_

This request is an amendment and results in a revised contract amount of \$ 391,046  
(Note: This revised contract amount basis for 10% rule)

Total Board approved change orders to date \$ 14,753  
Requested Change Order amount \$ 12,053

This request is a change order and results in a revised contract amount of \$ 417,852

This change order is subject to the 10% rule. It results in a 3.08% % change to the contract  
The cumulative amount of change orders for this contract equals \$ 26,806  
Or 6.85% % of the contract amount.

**TOTAL CONTRACT AMOUNT TO DATE INCL. CHANGE ORDERS** \$ 417,852

### Signatures

Bond Program Manager:

Diana Johnson

Diana Johnson  
(Signature)

7/19/11  
(Date)



# Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Global Modular, Inc. Amount \$ 167,041

Campus: Crafton Hills College Project: Science Labs & Classrooms Modular Buildings

This Change is a(n):

- Amendment (not subject to 10% limitation)  Change Order (subject to 10% limitation)

### Reason for Change

- Unforeseen Conditions  Design Omission  Design Conflict  
 Campus Recommended  Contractor Recommended  Agency Required  
 Contractor Transfer (no cost to District)

Explanation of Change: Installation of utilities (gas, electrical power pedestals, di-ionized water, vacuum) at the student work benches, prep room and dishwasher; acid neutralization tank at sewer discharge; white boards at math classrooms; HVAC at restrooms; revised toilet accessories and electrical/data floor boxes in math building.

### Accountability

This Change was not part of the original design scope because: After a through review of the shop drawings, the Campus User group and the Project Team generated a corrective list of instructional added and/ or deleted scope and Agency regulatory requirements that were needed to be installed within the project.

- The cost of this change has been validated and is the best possible price available to the District.  
 This change has been reviewed and is necessary to the completion this project.

### Impact

Original contract was Board approved on 01/06/11 in the amount of \$ 1,731,000  
 Total Board approved amendments to date \$ -  
 Requested amendment amount \$ -

This request is an amendment and results in a revised contract amount of \$ 1,731,000  
 (Note: This revised contract amount basis for 10% rule)

Total Board approved change orders to date \$ -  
 Requested Change Order amount \$ 167,041

This request is a change order and results in a revised contract amount of \$ 1,898,041

This change order is subject to the 10% rule. It results in a 9.65% % change to the contract

The cumulative amount of change orders for this contract equals \$ 167,041

Or 9.65% % of the contract amount.

**TOTAL CONTRACT AMOUNT TO DATE INCL. CHANGE ORDERS \$ 1,898,041**

### Signatures

Bond Program Manager:

Diana Johnson

Diana Johnson  
(Signature)

7/19/11  
(Date)

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
Capital Facilities Program Management

3867C2  
Project Number

SI-BC01-CA1

**CONTRACT AMENDMENT**

Original Contract Amount: \$348,000.00  
Amount of Previous Contract Amendments: \$0.00  
Amount of Previous Change Orders: \$14,763.00

School Name:	<u>San Bernardino Valley College</u>	Date:	<u>July 14, 2011</u>
Project Description:	<u>Sewer Improvements</u>	Contract No.:	<u>Bld Category TC</u>
To (Contractor):	<u>T.K. Construction</u>	Attn:	<u>David King</u>

You are hereby directed to make the following changes in the above reference contract for:

Item No.: Refer to attachments Reference RFP No.: N/A

Description of Work:

Contract Amendment SI-BC01-CA.01 increases the contract for costs incurred due to unforeseen conditions. Items 1.1 & 1.4 are unforeseen costs incurred due to City required added scope at the time of permit approval. Item 1.2 is for rock "Bridging" required in the ball field due to existing soil compaction being only 75% vs the anticipated 95%, and Item 1.3 is to install an unforeseen 4" sewer lateral on College Dr. discovered by the M&O plumbing dept.

Contract Amendment No. SI-BC01-CA1: Item 1.1	\$24,332
Contract Amendment No. SI-BC01-CA1: Item 1.2	\$4,016
Contract Amendment No. SI-BC01-CA1: Item 1.3	\$4,490
Contract Amendment No. SI-BC01-CA1: Item 1.4	\$9,908

TOTAL COST of CONTRACT AMENDMENT SI-BC01-CA1: \$42,746

Reason for Change:

- 1 Unforeseen Condition
- 2 Refer to attached Contract Amendment SI-BC01-CA1 summary dated 7/14/2011

Initiator of Change:

- 1 City changes & unforeseen site conditions

The original Base Contract Sum was:	<u>\$348,000.00</u>
Net change by previous authorized Contract Amendment(s):	<u>\$0.00</u>
The contract AMOUNT due to C.A. No. SI-BC01-CA1 will be increased by:	<u>\$42,746</u>
The revised BASE Contract Sum:	<u>\$380,746</u>
Net change by previous authorized Change Order(s):	<u>\$14,763</u>
The Contract Sum including previous authorized Change Orders:	<u>\$405,499</u>
The revised Contract Amount, including this Contract Amendment is, therefore:	<u>\$405,499</u>
The contract TIME due to C.A. No. SI-BC01-CA1 will be increased by:	<u>7</u> calendar days.
The revised Contract Completion Date, including this Contract Amendment is, therefore:	<u>unchanged</u>

SBCCD Contract Amendment No. SI-BC01-CA1 includes Item Number(s): 1.1 - 1.4

This Contract Amendment is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time. Contractor waives any claim for further adjustments of the Contract Sum and the Contract Time related to the above described change in the Work.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance.

	Signature	Name (printed)	Date
Architect:		Ivan Thomas, P2S	<u>07-18-11</u>
Constr. Mgr.:		David Schiermeyer, Construction Manager	<u>7-18-11</u>
District:		Mr. Charlie Ng, Interim Vice Chancellor Fiscal Services	
Contractor:		David King, Project Manager	<u>7-18-11</u>

Printed Name/Title

State of California - Division of the State Architect DSA Application No. \_\_\_\_\_ File No. \_\_\_\_\_  
Approved \_\_\_\_\_ per Principal Structural Engineer: \_\_\_\_\_

## CONTRACT AMENDMENT NO. SI-BC01-CA1

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
Item 1.1	City added scope at K St. and Grant in ASI.01 Contractor COP # 07b / ASI # 01	D5	100	\$0	\$24,332	\$24,332.27
Item 1.2	Rock bridging required at ball field due to low compaction Contractor COP # 08	A3	100	\$0	\$4,016	\$4,016.27
Item 1.3	Install 4" lateral on College Dr. Contractor COP # 09	A4	100	\$0	\$4,490	\$4,490.37
Item 1.4	City required add'l manhole on Grant st. Contractor COP # 11	D6	100	\$0	\$9,908	\$9,907.55
<b>Subtotal</b>						<b>\$42,746.46</b>
<b>TOTAL CONTRACT AMENDMENT # SI-BC01-CA1</b>						<b>\$42,746.46</b>

**CODE LEGEND**

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE

\* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED



**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
Capital Facilities Program Management

3867C2  
Project Number

SI-BC1-CO2

**CHANGE ORDER**

Original Contract Amount: \$348,300.00  
Amount of Previous Contract Amendments: \$42,746  
Amount of Previous Change Orders: \$14,753

School Name:	<u>San Bernardino Valley College</u>	Date:	<u>July 14, 2011</u>
Project Description:	<u>Campus Infrastructure - Sewer Improvements</u>	Contract No.:	<u>Bid Category 1</u>
To (Contractor):	<u>Kirtley Construction dBA TK Construction</u>	Attn:	<u>David King</u>

You are hereby directed to make the following changes in the above reference contract for:

Item No.: Refer to attachments Reference RFP No.: N/A

Description of Work:

ASI.01 added work on both College Dr. and Grant Ave. The work on Grant was a result of City required additional scope, while the work on College Dr. was a result of District requested laterals for sewer connections. The combined cost of ASI.01 was \$36,384.79, of which \$12,052.52 was for College Dr. Since College Dr was not an unforeseen scope, the costs are being submitted as a change order. The unforeseen costs for Grant Ave. are being carried in Amendment CA.01

Contract Amendment No. SI-BC1-CO2: Item 1.1

**TOTAL COST of CHANGE ORDER SI-BC1-CO2:** \$12,053

Reason for Change:

- Campus Change Request dated 5/24/2011
- Refer to attached Change Order SI-BC1-CO1 summary dated 6/24/2011

Initiator of Change:

- Trade Contractor Request for Information

The original Base Contract Sum was:	<u>\$348,300</u>
Net change by previous authorized Contract Amendment(s):	<u>\$42,746</u>
The revised BASE Contract Sum:	<u>\$391,046</u>
Net change by previous authorized Change Order(s):	<u>\$14,753.00</u>
The Contract Sum including previous authorized Change Orders:	<u>\$405,799</u>
The contract amount due to C.O. No. <u>SI-BC1-CO2</u> will be increased by:	<u>\$12,053</u>
The revised Contract Amount, including this Change Order is, therefore:	<u>\$417,852</u>
The contract TIME due to C.O. No. <u>SI-BC1-CO2</u> will be increased by:	<u>2</u> calendar days.
The revised Contract Completion Date, including this Contract Amendment is, therefore	<u>unchanged</u>
SBCCD Change Order No. <u>SI-BC1-CO2</u> includes Item Number(s):	<u>One (1) Item</u>

This Change Order is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time. Contractor waives any claim for further adjustments of the Contract Sum and the Contract Time related to the above described change in the Work.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance.

Signature	Name (printed)	Date
<u>Thomas</u>	Ivan Thomas - P2S	<u>07-18-11</u>
<u>DA</u>	David Schlemeyer, Construction Manager	<u>7-18-11</u>
District:	Mr. Charis Ng, Interim Vice Chancellor Fiscal Services	
Contractor:	David King, Project Manager <i>Printed Name/Title</i>	<u>7-18-11</u>

State of California - Division of the State Architect      DSA Application No. \_\_\_\_\_      File No. \_\_\_\_\_  
Approved \_\_\_\_\_ per Principal Structural Engineer: \_\_\_\_\_

San Bernardino Community College District  
3867C2

**CHANGE ORDER NO. SI-BC1-CO2**

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
Item 1.1	Install add'l manholes and laterals in College Dr. Contractor COP # 7a Contract Document ASI.01	C4	100	\$0	\$12,053	\$12,052.52
	<b>Subtotal</b>					<b>\$12,052.52</b>
	<b>TOTAL CHANGE ORDER # SI-BC1-CO2</b>					<b>\$12,052.52</b>

Contract Amendment No. SI-BC1-CA1: Item 1.1

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE

\* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
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- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

3862C2  
Project Number

SCI-BC2-CO1

**CHANGE ORDER**

Original Contract Amount: **\$1,731,000.00**  
 Amount of Previous Contract Amendments: **\$0.00**  
 Amount of Previous Change Orders: **\$0.00**

School Name:	<u>Crafton Hills College</u>	Date:	<u>August 11, 2011</u>
Project Description:	<u>Science Labs and Classrooms Modular Buildings</u>	Contract No.:	<u>Bid Category 2</u>
To (Contractor):	<u>Global Modular, Inc.</u>	Attn:	<u>Mike Sanders</u>

You are hereby directed to make the following changes in the above reference contract for:

Item No.: **Refer to attachments** Reference RFP No.: **N/A**

Description of Work:

The project team and Campus User group review of the DSA shop drawing submittal for the science labs and classrooms modular buildings generated a corrective list of instructional added and/or deleted scope and Agency regulatory requirements that were required to be installed within the project. Items noted include installation of utilities (i.e., gas, electrical power pedestals, di-ionized water, vacuum) at the student work benches, prep room and dishwasher; acid neutralization tank at sewer discharge; white boards at math classrooms; HVAC at restrooms; revised toilet accessories and electrical/data floor boxes in math building. These items were not included in the original contract documents or specifications, were Campus requested added/deleted scope or Agency requirements noted after the bid and execution of the trade contract.

**Refer to attached Project Memo No. 16**  
**Contract Change Order No. SCI-BC2-CO1: Item 1.1 - 1.10.**

**TOTAL COST of CONTRACT CHANGE ORDER SCI-BC2-CO1: \$167,041.00**

Reason for Change:

- 1 **Site Cost, Error And/or Omission**
- 2 **Building Cost, Unforeseen Field Condition**
- 3 **Building Cost, Error And/or Omission**
- 4 **Building Cost, District Added or Deleted/Reduced Scope**
- 5 **Refer to attached Change Order SCI-BC2-CO1 summary dated 8/11/2011**

Initiator of Change:

- 1 **Trade Contractor Request for Information**

The original Base Contract Sum was:	<u>\$1,731,000.00</u>
Net change by previous authorized Contract Amendment(s):	<u>\$0.00</u>
The contract AMOUNT due to C.O. No. SCI-BC2-CO1 will be increased by:	<u>\$167,041.00</u>
The revised BASE Contract Sum:	<u>\$1,898,041.00</u>
Net change by previous authorized Change Order(s):	<u>\$0.00</u>
The Contract Sum including previous authorized Change Orders:	<u>\$1,898,041.00</u>
The revised Contract Amount, including this Contract Change Order is, therefore:	<u>\$1,898,041.00</u>
The contract TIME due to C.O. No. SCI-BC2-CO1 will be unchanged by:	<u>0</u> calendar days.
The revised Contract Completion Date, including this Contract Change Order is, therefore	<u>12-Aug-11</u>
SBCCD Change Order No. <u>SCI-BC2-CO1</u> includes Item Number(s):	<u>1.1 through 1.10</u>

This Contract Change Order is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time. Contractor waives any claim for further adjustments of the Contract Sum and the Contract Time related to the above described change in the Work.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance.

	Signature	Name (printed)	Date
Architect:		Richard Duncan, Project Architect	<u>7/13/2011</u>
Constr. Mgr.:		Michael Villegas, Construction Manager	<u>7/13/11</u>
District:		Mr. Charlie Ng, Interim Vice Chancellor Fiscal Service	
Contractor:		Mike Sanders, Project Manager	<u>7/13/11</u>
		Printed Name/Title	

**CHANGE ORDER NO. SCI-BC2-CO1**

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
CO						
Item 1.1	CCR No. 15 - Campus requested Installation of HVAC at restroom buildings. HVAC at these locations will provide environmental temperature control consistent with Campus standards. KBS PCO NO. 09.	H-4	100	\$0	\$42,202	\$42,202
Item 1.2	CCR No. 01(ASI No. 1-R2) - Campus requested Installation of white boards at each wall of Math buildings for instructional use. KBS PCO NO. 01.	H-4	100	\$0	\$8,185	\$8,185
Item 1.3	ASI No. 02/ASI No. 07 (CCD No. 01) - Installation of lab utilities at student work benches, prep room and dishwasher. Electrical power pedestals, gas turrets and vacuum required for instructional use. KBS PCO No. 03.	B-3	100	-\$7,060	\$96,841	\$89,781
Item 1.4	ASI No. 03 - Provide access panels for utilities within casework and student work benches. KBS PCO No. 04	F-1	100	\$0	\$0	\$0
Item 1.5	Campus requested revised toilet accessories i.e.. soap dispensers and paper towel dispensers. Owner to furnish and install Campus standard toilet accessories. KBS PCO No. 05.	H-4	100	-\$988	\$0	(\$988)
Item 1.6	ASI No. 05/ASI No. 08 (CCD No. 02) - Installation of acid neutralization tank for sewer drainage requirements. KBS PCO No. 12.	B-3	100	\$0	\$3,058	\$3,058
Item 1.7	ASI No. 6R1 - Installation of utilities and delete Interior door for steam generator at Autoclave room. KBS PCO No. 08.	G-3	100	-\$941	\$13,083	\$12,142
Item 1.8	ASI No. 7 - Installation of di-ionized water utilities at prep room and dishwasher. KBS PCO No. 11.	G-3	100	\$0	\$8,755	\$8,755
Item 1.9	CCD No. 04 (ASI No. 9R1) - Campus requested Installation of data and electrical floor boxes in Math buildings. Excludes access control devices and data cabling. KBS PCO No. 13	H-4	100	\$0	\$5,387	\$5,387
Item 1.10	ASI No. 10 - Contractor to provide credit for design element revisions at parapets. KBS PCO No. 15	H-1	100	-\$42,346	\$40,865	(\$1,481)
	<b>Subtotal</b>					<b>\$167,041</b>
	<b>TOTAL CONTRACT CHANGE ORDER # SCI-BC2-CO1</b>					<b>\$167,041</b>

**CODE LEGEND**

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
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- L CONTRACT ADMINISTRATIVE ISSUE

\* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Acting Bond Program Manager, Kitchell/BRj/Seville  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Bond Measure P Construction Change Orders and Contract Amendments

RECOMMENDATION

It is recommended that the Board of Trustees approve this single action item for the Bond Measure P construction change orders and amendments. These changes are required and necessary, benefit the District, and reflect the most favorable negotiated costs.

<b>San Bernardino Valley College – Chemistry/Physical Science</b>						
	<u>Change #</u>	<u>Original Contract</u>	<u>Previous Changes</u>	<u>Proposed Changes</u>	<u>New Contract</u>	<u>Total CO %</u>
Crowner Sheet Metal	CO-03	386,300	1,828	-6,644	381,484	-1.25

OVERVIEW

Construction change orders may be generated by a number of circumstances. These include changes directed by the District to address contractor or architect recommendations for efficiency, occupant needs, or to improve future building or space usability. California Public Contract Code 20118.4 establishes a guideline that limits construction contract change orders to 10% of the base contract amount.

A construction contract is amended when there is a change in the scope of work due to unforeseen conditions that must be corrected in order for work to proceed. Amendments alter the base contract amount and are not limited to the 10% guideline.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

## ANALYSIS

Construction contract amendments and change orders submitted for approval this month total (\$6,644). The percentage for this month's change orders is (0.001%) of the total Measure P construction contracts of \$106,550,039.

The overall impact of amendments and change orders increases the Bond Measure P CIP construction contracts by \$6,327,193.73. The new overall Measure P change order percentage is 5.94%. The cost of these changes will be absorbed by bid savings; the construction projects remain within the approved budget.

## BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

## FINANCIAL IMPLICATIONS

Included in the 2011-2012 Budget for Measure P.



# Bond Measure P Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Crowner Sheet Metal Amount \$(6,644)

Campus: San Bernardino Valley College Project: New Chemistry & Physical Science Building

This Change is a(n):

- Amendment (not subject to 10% limitation)  Change Order (subject to 10% limitation)

### Reason for Change

- Unforeseen Conditions  Design Omission  Design Conflict  
 Campus Recommended  Contractor Recommended  Agency Required  
 Contractor Transfer (no cost to District)

Explanation of Change: Deletion of vertical metal paneling at stairs; changes to flashings in several locations to provide better installation.

### Accountability

This Change was not part of the original design scope because: Building cost for reduced scope which was requested by the campus.

- The cost of this change has been validated and is the best possible price available to the District.  
 This change has been reviewed and is necessary to the completion this project.

### Impact

Original contract was Board approved on <u>12/11/08</u> in the amount of	<u>\$ 386,300</u>
Total Board approved amendments to date	<u>                    </u>
Requested amendment amount	<u>                    </u>

This request is an amendment and results in a revised contract amount of \$ 386,300  
 (Note: This revised contract amount basis for 10% rule)

Total Board approved change orders to date	<u>\$ 1,828</u>
Requested Change Order amount	<u>(6,644)</u>

This request is a change order and results in a revised contract amount of \$ 381,484

This change order is subject to the 10% rule. It results in a -1.72% change to the contract  
 The cumulative amount of change orders for this contract equals \$ (4,816)  
 Or -1.25% of the contract amount.

<b>TOTAL CONTRACT AMOUNT TO DATE INCL. CHANGE ORDERS</b>	<b><u>\$ 381,484</u></b>
--	--------------------------

### Signatures

Bond Program Manager: Diana Johnson Diana Johnson 7/19/11  
 (Signature) (Date)

3347A4  
Project Number

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
Capital Facilities Program Management

CS-BC6-CO3

CHANGE ORDER

Original Contract Amount: \$386,300.00  
Amount of Previous Contract Amendments: \$0.00  
Amount of Previous Change Orders: \$1,828.00

DSA No.:  
CS-BC6-CO3

School Name: San Bernardino Valley College Date: 17-Jun-11  
Project Description: New Chemistry & Physical Science Building Contract No.: Bid Category 6  
To (Contractor): Crowner Sheet Metal Attn:

You are hereby directed to make the following changes in the above reference contract for:

Item No.: Refer to attachments Reference RFP No.: N/A

Description of Work:

Refer to attached Change Order summary dated 6/17/11 for  
Change Order No. CS-BC6-CO3 Item(s): 3.1 to 3.2

TOTAL COST OF CHANGE ORDER CS-BC6-CO3 (\$6,644.00)

Reason for Change:

Refer to attached Change Order No. CS-BC6-CO3 summary dated 6/17/11

Initiator of Change:

Refer to attached Change Order No. CS-BC6-CO3 summary dated 6/17/11

Table with 2 columns: Description and Amount. Rows include: The original Base Contract Sum was: \$386,300.00; Net change by previous authorized Contract Amendment (s): \$0.00; The revised BASE Contract Sum: \$386,300.00; Net change by previous authorized Change Order(s): \$1,828.00; The Contract Sum including previous authorized Change Orders: \$388,128.00; The contract AMOUNT due to C.O. No. CS-BC6-CO3 will be decreased by: (\$6,644.00); The revised Contract Amount, including this Change Order is, therefore: \$381,484.00

The contract TIME due to C.O. No. CS-BC6-CO3 will be unchanged by: 0 calendar days.

The revised Contract Completion Date, including this Change Order is, therefore unchanged

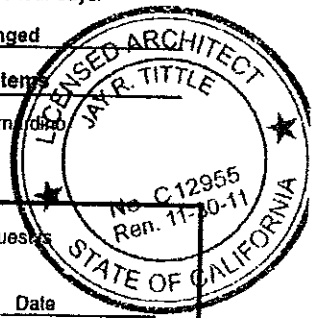
SBCCD Change Order # CS-BC6-CO3 includes Item Number(s): Two (2) Items

This Change Order is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance

Architect: Jay R. Tittle, C-12955 6/17/2011  
Constr. Mgr.: JIMMY RICHARDSON 06/21/11  
District: Mr. Charlie Ng, Interim Vice Chancellor Fiscal Services  
Contractor: Gianna Hatcher Office Mgr.



State of California - Division of the State Architect

DSA Application No. 04-109148

File No. 38-C2

Approved \_\_\_\_\_ per Principal Structural Engineer: \_\_\_\_\_



**CHANGE ORDER NO.**

**CS-BC6-CO2**

REF.	DESCRIPTION OF ITEM	CODE	% CREDIT	COST	BALANCE
Item 3.1	Delete vertical metal paneling at stairs. PD87, PC99	H3		(\$3,664.00)	(\$3,664.00)
Item 3.2	Changes to flashings in several locations to provide better installation PD91, PD52, PC 102	H3		(\$2,980.00)	(\$2,980.00)
	<b>Subtotal</b>				<b>(\$6,644.00)</b>
	<b>TOTAL CHANGE ORDER #</b>	<b>CS-BC6-CO2</b>			<b>(\$6,644.00)</b>

**CODE LEGEND**

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE

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- 1 CONTRACTOR GENERATED
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- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Acting Bond Program Manager, Kitchell/BRj/Seville  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Amendment 002 to Steinberg Architecture Contract at CHC

### RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 002 to the Steinberg Architecture Contract for the Parking, Access and Lighting (PAL) project at CHC in the amount of \$7,856.

### OVERVIEW

Additional design work was needed to address existing code deficiencies on the stairs and landing outside of the Occupation Education -1 building, as part of the PAL project. The current scope only includes the procurement and installation of new handrails. In order to obtain DSA approval and certification for the PAL project and to ensure that the CHC campus maintains a high standard of accessibility, it was necessary to have the additional design work.

### ANALYSIS

The effect of this amendment will be an addition of \$7,856 to the Steinberg Architecture contract, resulting in a revised contract amount of \$1,104,196. There is no change to the project schedule.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS

Included in 2011-12 Measure M budget.

# Kitchell/BRj/Seville

11711 Sand Canyon Road, Yucaipa, CA 92399

# Project Memo

Ph: 909.435.4159 – Fax: 909.794.8901

DATE: June 29, 2011

No - M CHC PAL 017

TO: Charlie Ng  
*Interim Vice Chancellor of Fiscal Services*  
San Bernardino Community College District (SBCCD)

FROM: Geoff Bachanas  
*Project Manager*  
Kitchell/BRj/Seville

RE: Crafton Hills College (CHC)  
PROJECT #: Parking Lot / ADA / Lighting Improvement (PAL)  
Approval for Steinberg Architects to proceed with work associated with ASA #4

## SCOPE:

SBCCD approval for Steinberg Architects to proceed with the scope of work associated with ASA #4, additional design work to address code deficiencies on the existing stairs and landing outside of the OE-1 building as part of the PAL project.

## NARRATIVE:

During a recent job-site walk it was determined that the existing stairs and landing outside of the OE-1 building were non-compliant within the 2007 CBC Accessibility Code, Chapter 11B Section 1133B.4.5. This issue was documented and written up by the PAL project inspector, see attached. The items noted by the project inspector as non-compliant are as follows: the steps do not have uniform riser heights and vary from 5" to 5-5/8" in height and the tread nosing radius or curvature at the leading of the tread exceeds the 1/2" allowable size. The current scope within the PAL project doesn't address these items of non-compliance. The current scope only includes the procurement and installation of new handrails. In order to obtain DSA approval and certification for the PAL project and to ensure that the CHC campus maintains a high standard of accessibility the construction team is recommending that these items of non-compliance be addressed.

The work associated with bringing the existing stairs and landing outside of the OE-1 building up to code compliance includes both additional design work and additional construction work to be performed by the necessary PAL contractors. Kitchell/BRj/Seville has obtained and negotiated an additional service proposal from Steinberg Architects for the costs associated with the additional design work, see attached. The additional design work includes the following tasks: significant revisions to architectural, civil, landscape & structural drawings and coordination with DSA. The additional construction work to be performed by the necessary PAL contractors is being handled and documented via CCD #009 within the PAL project.

## RECOMMENDATION:

Kitchell/BRj/Seville recommends that SBCCD approve Steinberg Architects to proceed with ASA #4, additional design work to address existing code deficiencies on the existing stairs and landing outside of the OE-1 building as part of the PAL project in the amount of \$7,856.00. Upon approval, Kitchell/BRj/Seville will direct Steinberg Architects to proceed with the additional design work in an effort to prepare the necessary information and have the additional work completed by the necessary PAL contractors before the start of fall 2011 semester, which begins August 15, 2011. A formal contract amendment will be prepared and forwarded to the August 2011 SBCCD board meeting for final approval.

I concur with this recommendation  
 I do not concur with this recommendation

*Bcm 6/29/11*  
*6/20/11*  
*Diana Johnson*  
Diana Johnson, Acting Program Manager, Kitchell/BRj/Seville

I concur with this recommendation  
 I do not concur with this recommendation

*Charlie Ng*  
Charlie Ng, Interim Vice Chancellor of Fiscal Services

Attachments: Project Inspector memo dated June 23, 2011 (1 page)  
Steinberg Architects ASA #4 dated June 28, 2011 (3 pages)  
PAL drawing showing location of existing stairs and landing outside OE-1 building (1 page)

Cc: Diana Johnson; Bruce McDonald; Mike Villegas - Kitchell/BRj/Seville  
File

JUL 13 2011

CHC PAL

STEINBERG ARCHITECT CONTRACT AMENDMENT: 002

PROJECT: Crafton Hills College (CHC)  
11711 Sand Canyon Road  
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: Steinberg Architects  
523 West 6<sup>th</sup> Street, Suite 245  
Los Angeles, CA 90014

Brief Description:

This amendment is for providing additional design services to address code deficiencies on the existing stairs and landing outside of the OE-1 building. See Kitchell/BRj/Seville project memo for further explanation.

Attachments:

- Kitchell/BRj/Seville project memo PAL 0017 (2 pages)
- Project Inspector memo (1 page)
- Steinberg Architects PAL ASA #4 (3 pages)
- PAL drawing showing location of existing stairs and landing outside OE-1 building (1 page)

Costs:

\$7,856.00 = Total amount of this Amendment

The original Contract Sum	\$1,069,500.00
Net change by previous Amendments	\$26,840.00
The Contract Sum prior to this Amendment	\$1,096,340.00
The Contract Sum will be increased by this Amendment	\$7,856.00
The new Contract Sum including this Amendment	\$1,104,196.00

The Contract Schedule as of this Amendment will be unchanged.

By signing this Amendment the SBCCD authorizes Steinberg Architects to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Steinberg Architects PAL project contract with SBCCD.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

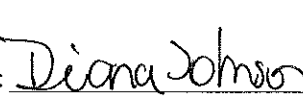
Authorized:

ARCHITECT  
Steinberg Architects

PROGRAM MANAGER  
Kitchell/BRj/Seville

OWNER  
SBCCD

By: 

By: 

By: \_\_\_\_\_

DATE: 7/12/2011

DATE: 7/15/11

DATE: \_\_\_\_\_

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval of Amendment 002 to Kitchell/BRj/Seville Measure M Contract

### RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 002 to the Kitchell/BRj/Seville Measure M contract in the amount of \$378,334.50.

### OVERVIEW

Kitchell/BRj/Seville will bring a “turn key” solar concentrated photovoltaics project to Crafton Hills College. This Solar Farm will consist of approximately 120 solar panels mounted on tracking pylons that will allow the panels to track the sun across the sky.

This system, which will cost approximately \$6.9 million dollars to construct, is expected to be “grid neutral” and produce up to 100% of Crafton’s current electricity usage, or \$450,000-500,000 per year for the life of the project. This, coupled with the proceeds from several solar initiatives, equates to an estimated annual return of about \$950,000 for the first five years, allowing the farm to pay for itself in 6-8 years.

### ANALYSIS

The effect of this amendment will be an addition of \$378,334.50 to the Kitchell/BRj/Seville Program Management and Construction contract, resulting in a revised contract amount of \$20,998,773.50. There is no change to the project schedule.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS

Included in 2011-12 Measure M budget.

## Kitchell/BRJ/Seville. CONTRACT AMENDMENT: 002

PROJECT: Crafton Hills College (CHC)  
11711 Sand Canyon Road  
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: Kitchell/BRJ/Seville.  
2910 E Inland Empire Blvd  
Ontario, CA 91764

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### Brief Description:

This contract amendment is for providing program and construction management services for the new solar farm at Crafton Hills College.

### Scope

1. Project Management
  - a. Project creation.
  - b. CSI coordination and management.
  - c. Coordination and generation of RFP.
  - d. Procurement support.
  - e. Contract negotiations.
  - f. Consultant coordination.
  - g. Design build design coordination.
  - h. Campus support and coordination.
  
2. Construction Management
  - a. Procurement management.
  - b. Design build coordination and review.
  - c. Schedule management and reporting.
  - d. Inspection coordination and correction management.
  - e. Management of design build general conditions and requirements.
  - f. Close out.
  - g. Punch lists.

### Costs:

**\$378,334.50** = Total amount of this Amendment

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The original <b>Contract Sum</b>	\$20,620,439.00
Net change by previous Amendment	
The <b>Contract Sum</b> prior to this Amendment	\$20,620,439.00
The <b>Contract Sum</b> will be <b>increased</b> by this Amendment	\$ 378,334.50
The new <b>Contract Sum</b> including this Amendment	\$20,998,773.50

The Contract Schedule as of this Amendment will be **unchanged**.

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By signing this Amendment the SBCCD authorizes Kitchell/BRJ/Seville to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Kitchell/BRJ/Seville contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.


Attachments:

- Kitchell/BRJ/Seville project memo's CHC Solar Farm (previously submitted)
- Kitchell/BRJ/Seville. CHC Solar Farm proposal (2 pages)

Authorized:

PROGRAM MANAGER  
Kitchell CEM

OWNER  
SBCCD

By:   
DATE: 7/28/14

By: \_\_\_\_\_  
DATE: \_\_\_\_\_



July 27, 2011

Charlie Ng  
Interim Vice Chancellor of Fiscal Services  
San Bernardino Community College District  
114 South Del Rosa Drive  
San Bernardino, CA 92408

Mr. Ng,

At the request of the San Bernardino Community College District, Kitchell/BRj/Seville presents the following proposal for the Program and Construction management services for the Solar Farm at Crafton Hills College. KBS will bring a "turn key" solar CPV project to Crafton Hills College. This project will consist of approximately 120 solar panels mounted on tracking pylons that will allow the panels to track the sun across the sky. The proposed locations for the arrays are on the land located to the North of the soccer field, the current contractor lay-down area and the remnants of the old golf course.

The scope of services will include

1. Project Management
  - a. Project creation.
  - b. CSI coordination and management.
  - c. Coordination and generation of RFP.
  - d. Procurement support.
  - e. Contract negotiations.
  - f. Consultant coordination.
  - g. Design build design coordination.
  - h. Campus support and coordination.
  
2. Construction Management
  - a. Procurement management.
  - b. Design build coordination and review.
  - c. Schedule management and reporting.
  - d. Inspection coordination and correction management.
  - e. Management of design build general conditions and requirements.
  - f. Close out.
  - g. Punch lists.

## **Measure M Bond Program Managers**

Kitchell/BRj/Seville will perform the described scope of services on a lump-sum basis for the estimated proposed fee of **\$378,334.50**.

This proposal is based on our best efforts on estimating the project vision and needs as they relate to designing, procuring and completing this high profile project.

Thank you,



Domingo Camarano  
Regional Executive, Southern California

## **Measure M Bond Program Managers**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Acting Bond Program Manager, Kitchell/BRj/Seville  
DATE: August 11, 2011  
SUBJECT: Consideration of Approval for Prime Painting Contractors Claim Settlement

RECOMMENDATION

It is recommended that the Board of Trustees approve a claim resolution from Prime Painting Contractors in the amount of \$5,300 and authorize payment of the disputed claim for the Learning Resource Center project at Crafton Hills College.

OVERVIEW

In November 2009, work on the Learning Resource Center was accelerated when it was determined that the building was not on track to meet the August 15, 2010 occupancy date. Prime Painting was asked to have large areas painted in order to attain this goal. Project specifications required that the contractor paint 100 square feet, and then the Architect was to inspect for color and texture acceptance. However, Prime Painting – at the request of Tilden Coil – had finished an entire area, and when the Architect reviewed the walls, they rejected the color. Prime Painting was required to repaint.

If this settlement is not approved, it could result in a claim not being withdrawn and involve the District in litigation.

ANALYSIS

The effect of this claim resolution will be an addition of \$5,300 to Prime Painting Contractors, resulting in a revised contract amount of \$223,492.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget for Measure P



# Bond Measure P Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Prime Painting Contractors Amount \$ 5,300

Campus: Crafton Hills College Project: Learning Resource Center

This Change is a(n):

- Amendment (not subject to 10% limitation)       Change Order (subject to 10% limitation)

### Reason for Change

- Unforeseen Conditions       Design Omission       Design Conflict  
 Campus Recommended       Contractor Recommended       Agency Required  
 Contractor Transfer (no cost to District)       Claim

Explanation of Change: Painting of rooms as directed by the Architect which was a revision of colors per plans distributed on 6/23/10.

### Accountability

This Change was not part of the original design scope because: This painting work was performed after the final paint coat was done and would result in a claim.

The cost of this change has been validated and is the best possible price available to the District.

This change has been reviewed and is necessary to the completion this project.

### Impact

Original contract was Board approved on <u>09/11/08</u> in the amount of	<u>\$ 192,000</u>
Total Board approved amendments to date	<u>5,300</u>
Requested amendment amount	

This request is an amendment and results in a revised contract amount of \$ 197,300  
 (Note: This revised contract amount basis for 10% rule)

Total Board approved change orders to date	<u>\$ 26,192</u>
Requested Change Order amount	

This request is a change order and results in a revised contract amount of \$ 223,492

This change order is subject to the 10% rule. It results in a 0.00% change to the contract  
 The cumulative amount of change orders for this contract equals \$ 26,192  
 Or 13.28% of the contract amount.

<b>TOTAL CONTRACT AMOUNT TO DATE INCL. CHANGE ORDERS</b>	<b><u>\$ 223,492</u></b>
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### Signatures

Bond Program Manager:

Diana Johnson

Diana Johnson  
(Signature)

7/19/11  
(Date)

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
Capital Facilities Program Management

8104  
Project Number

CA 01

**Contract Amendment**

Original Contract Amount: \$192,000.00  
 Amount of Contract Amendments: \$0.00  
 Amount Previous Change Orders: \$26,192.00  
 \* Note: This is Contract Amendment No. 01 for Contract CLRC01:13

School Name:	<u>Crafton Hills College</u>	Date:	<u>6/30/2011</u>
Project Description:	<u>Learning Resource Center</u>	Contract No.:	<u>CLRC01:13</u>
To: (Contractor):	<u>Prime Painting Contractors, Inc.</u>	<u>Bobby Tsangaris</u>	

You are hereby directed to make the following changes in the above reference contract for:

Item No.: Refer to attached C.A. No.: 01 index. Reference RFP No.: Refer to attached.

Description of Work:  
 Refer to attached C. A. No. 01 index for descriptions of work.

**COST OF CONTRACT AMENDMENT \$5,300.00**

Reason for Change: Refer to attached Contract Amendment No. 01 index.

Initiator of Change: Refer to attached Contract Amendment No. 01 index.

Drawings associated with C.A. No. 01 are as follows: Refer to attachments.

The contract AMOUNT due to C.A. No. 01 will be: Increased by \$5,300.00

The contract TIME due to C.A. No. 01 will be: unchanged by 0 calendar days.

The revised Contract Completion Date, including this C.A. is, therefore: unchanged

The revised Contract Amount, including this C.A. is, therefore: \$223,492.00

SBCCD Contract Amendment No. 01 includes Item Number(s): CA Item 1

This Contract Amendment is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance.

	Signature	Name (printed)	Date
Contractor:		MIKE DIVRIS	7-6-11
Architect:		GILBERT ROCHA	7-12-11
Inspector:			
Constr. Mgr.:		C. VIOLA / PROJECT MANAGER	7-8-11
Prog. Mgr.:		Diana Johnson	7-19-11
District:			

Printed Name/Title

State of California - Division of the State Architect      DSA Application No. \_\_\_\_\_      File No. \_\_\_\_\_

Approved \_\_\_\_\_ per Principal Structural Engineer:

Contract CLRC01:13 Prime Painting

## CONTRACT AMENDMENT BID CATEGORY 13 #01

REF.	DESCRIPTION OF ITEM	CODE	CREDIT	COST	BALANCE
Item 1	Painting of rooms as directed by the Architect revised colors per plans distributed on 6-23-10. This painting work was performed after final paint coat.	<del>G3</del> G2 <i>pcm</i>		\$5,300	\$5,300
	<b>Subtotal</b>				<b>\$5,300</b>
	<b>TOTAL CONTRACT AMENDMENT #01</b>				<b>\$5,300</b>

### CODE LEGEND

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE

\* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED



# Kitchell/BRj

# Project Memo

11711 Sand Canyon Road, Yucaipa, CA 92399

Phone (909) 435-4155 - FAX (909) 389-7940

DATE: 06/30/11

No - CHC LRC-044

TO: Charlie Ng, SBCCD

FROM: Bruce McDonald, K/BRj *BRM*

RE: Crafton Hills College (CHC): LRC  
CHC, Prime Painting Contractors Inc. Claim Settlement

DISTRIBUTION: Diana Johnson - K/BRj  
Sheila Nelson - K/BRj

## BACKGROUND:

Prime Painting Contractors Inc. is the bid package 13, Paint and Coating Contractor for the Learning Resource Center project. Prime Painting has submitted a change request and claim to Tilden Coil Constructors (TCC) that was under dispute between Prime Painting and TCC. The change in dispute has been settled and agreed upon.

## NARRATIVE:

Kitchell/BRj has agreed to the changes associated with this claim and find the costs associated to be valid and reasonable.

The following item was negotiated and will be processed as an amendment:

1. Repainting of wall	\$ 5300.00
<u>Total Settlement agreement Value:</u>	<u>\$ 5300.00</u>

## RECOMMENDATION:

K/BRj recommends the District approve the settlement agreement associated with the claim and in return recommend the District seek a claim with TCC in the same amount.

<input checked="" type="radio"/> I concur with this recommendation	<i>Diana Johnson</i> <i>6/30/11</i>
<input type="radio"/> I do not concur with this recommendation	Diana Johnson, Acting Program Manager

<input checked="" type="radio"/> I concur with this recommendation	<i>Charlie Ng</i> <i>6/30/11</i>
<input type="radio"/> I do not concur with this recommendation	Charlie Ng Interim Vice Chancellor of Fiscal Services

Enclosed: Prime Painting letter dated 6-29-11

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Acting Bond Program Manager, Kitchell/BRj/Seville  
DATE: August 11, 2011  
SUBJECT: Summary of Bond Measure P Capital Improvement Program  
Change Orders and Amendments for Construction Contracts

### RECOMMENDATION

This item is for information only and no action is required.

### OVERVIEW

As an informational item to the San Bernardino Community College District Board of Trustees, this report is a summary of all construction change orders and amendments to date for projects at Crafton Hills and San Bernardino Valley Colleges, including those on today's Board agenda.

### ANALYSIS

Current submitted construction contract amendments and change orders for all Measure P projects total \$-1,344.00 which is a -0.001% change of the overall project cost.

The analysis shows that construction contract change orders and amendments for all Measure P projects have been held to a minimal amount of \$6,327,193.73 which is only 5.94% of the project cost of \$106,550,029.39.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS

Since this item is for information only, there are no financial implications.



**Measure P Projects  
CHANGE SUMMARY by PROJECT**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

**CONTRACT AMENDMENTS**

PROJECTS	Original Contract Amount	Contract Amendments		Base Contract Amount	Cumulative Contract Amendments
		Previous	Pending		
CHC-Crafton Hills College	\$ 46,102,035.00	\$ 170,764.00	\$ 5,300.00	\$ 46,278,099.00	0.38%
SBVC-San Bernardino Valley College	\$ 60,447,994.39	\$ 1,255,538.48	\$ -	\$ 61,703,532.87	2.08%
<b>TOTAL for CONTRACT AMENDMENTS</b>	<b>\$ 106,550,029.39</b>	<b>\$ 1,426,302.48</b>	<b>\$ 5,300.00</b>	<b>\$ 107,981,631.87</b>	<b>1.34%</b>

**CHANGE ORDERS**

PROJECTS	Base Contract Amount	Change Orders		New Contract Amount	Cumulative Change Orders
		Previous	Pending		
CHC-Crafton Hills College	\$ 46,278,099.00	\$ 1,911,582.00	\$ -	\$ 48,189,681.00	4.13%
SBVC-San Bernardino Valley College	\$ 61,703,532.87	\$ 2,990,653.25	\$ (6,644.00)	\$ 64,687,542.12	4.84%
<b>TOTAL for CHANGE ORDERS</b>	<b>\$ 107,981,631.87</b>	<b>\$ 4,902,235.25</b>	<b>\$ (6,644.00)</b>	<b>\$ 112,877,223.12</b>	<b>4.53%</b>

\$ (1,344.00)  
-0.001%  
\$ 6,327,193.73

May 19, Change Order Log Balance	\$ 105,846,169.39
American Wrecking - Chemistry- Add	354,770.00
Graebel - Relocation - Chemistry - Add	23,974.00
Larry Jacinto Construction	29,116.00
Bon Air, Inc.	296,000.00
	<hr/>
	\$ 106,550,029.39

**CHANGE SUMMARY by PROJECT**

(Including any contract amendments and change orders on the 08/11/11 agenda)

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRASTRUCTURE PACKAGE #1	\$ 421,000.00	\$ -	\$ -	\$ (4,277.00)	\$ -	\$ 416,723.00	-1.02%
INFRASTRUCTURE PACKAGE #2/3/4	\$ 14,726,451.00	\$ (43,583.00)	\$ -	\$ 503,915.00	\$ -	\$ 15,186,783.00	3.43%
CRF / INFRA PKG #5	\$ 8,144,197.00	\$ 73,186.00	\$ -	\$ 469,332.00	\$ -	\$ 8,686,715.00	5.71%
LEARNING RESOURCE CENTER	\$ 22,810,387.00	\$ 141,161.00	\$ 5,300.00	\$ 942,612.00	\$ -	\$ 23,899,460.00	4.11%
<b>TOTAL</b>	<b>\$ 46,102,035.00</b>	<b>\$ 170,764.00</b>	<b>\$ 5,300.00</b>	<b>\$ 1,911,582.00</b>	<b>\$ -</b>	<b>\$ 48,189,681.00</b>	<b>4.13%</b>

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**INFRASTRUCTURE #1**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRA1-01: Champion Electric	\$ 421,000.00			\$ (4,277.00)		\$ 416,723.00	-1.02%
<b>TOTAL</b>	<b>\$ 421,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,277.00)</b>	<b>\$ -</b>	<b>\$ 416,723.00</b>	<b>-1.02%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**INFRASTRUCTURE PACKAGE # 2/3/4**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRA234-01: LD Anderson	\$ 1,145,147.00	\$ 43,847.00	\$ -	\$ 112,308.00	\$ -	\$ 1,301,302.00	9.45%
INFRA234-02: Coutts Heating & Cooling	\$ 5,677,000.00	\$ (141,161.00)	\$ -	\$ 756.00	\$ -	\$ 5,536,595.00	0.01%
INFRA234-03: Fischer, Inc.	\$ 1,491,000.00	\$ -	\$ -	\$ 97,153.00	\$ -	\$ 1,588,153.00	6.52%
INFRA234-04: RIS Electric	\$ 1,973,000.00	\$ 53,731.00	\$ -	\$ 202,493.00	\$ -	\$ 2,229,224.00	9.99%
INFRA234-05: Tidwell Concrete	\$ 2,289,804.00	\$ -	\$ -	\$ 27,142.00	\$ -	\$ 2,316,946.00	1.19%
INFRA234-06: Sierra Landscape	\$ 1,623,600.00	\$ -	\$ -	\$ 37,192.00	\$ -	\$ 1,660,792.00	2.29%
INFRA234-07: Inland Building Companies	\$ 526,900.00	\$ -	\$ -	\$ 26,871.00	\$ -	\$ 553,771.00	5.10%
<b>TOTAL</b>	<b>\$ 14,726,451.00</b>	<b>\$ (43,583.00)</b>	<b>\$ -</b>	<b>\$ 503,915.00</b>	<b>\$ -</b>	<b>\$ 15,186,783.00</b>	<b>3.43%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**INFRASTRUCTURE #2**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/2011 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRA2-01: LD Anderson	\$ 172,420.00					\$ 172,420.00	0.00%
INFRA2-02: Coutts Heating & Cooling	\$ 2,100,490.00					\$ 2,100,490.00	0.00%
INFRA2-03: Fischer, Inc.	\$ 501,000.00			\$ 2,412.00		\$ 503,412.00	0.48%
INFRA2-04: RIS Electric	\$ 438,000.00			\$ 47,127.00		\$ 485,127.00	10.76%
INFRA2-05: Tidwell Concrete	\$ 444,537.00					\$ 444,537.00	0.00%
INFRA2-06: Sierra Landscape	\$ 202,000.00					\$ 202,000.00	0.00%
INFRA2-07: Inland Building Companies	\$ 107,600.00					\$ 107,600.00	0.00%
<b>TOTAL</b>	\$ 3,966,047.00	\$ -	\$ -	\$ 49,539.00	\$ -	\$ 4,015,586.00	

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**INFRASTRUCTURE #3**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRA3-01: LD Anderson	\$ 370,730.00	\$ 43,847.00		\$ 77,587.00		\$ 492,164.00	18.71%
INFRA3-02: Coutts Heating & Cooling	\$ 3,576,510.00	\$ (141,161.00)		\$ 756.00		\$ 3,436,105.00	0.02%
INFRA3-03: Fischer, Inc.	\$ 935,000.00			\$ 94,741.00		\$ 1,029,741.00	10.13%
INFRA3-04: RIS Electric	\$ 1,222,000.00	\$ 53,731.00		\$ 155,366.00		\$ 1,431,097.00	12.18%
INFRA3-05: Tidwell Concrete	\$ 252,979.00					\$ 252,979.00	0.00%
INFRA3-06: Sierra Landscape	\$ 1,131,000.00			\$ 5,612.00		\$ 1,136,612.00	0.50%
INFRA3-07: Inland Building Companies	\$ 45,200.00					\$ 45,200.00	0.00%
<b>TOTAL</b>	\$ 7,533,419.00	\$ (43,583.00)	\$ -	\$ 334,062.00	\$ -	\$ 7,823,898.00	

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**INFRASTRUCTURE #4**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRA4-01: LD Anderson	\$ 558,150.00			\$ 34,721.00		\$ 592,871.00	6.22%
INFRA4-03: Fischer, Inc.	\$ 55,000.00					\$ 55,000.00	0.00%
INFRA4-04: RIS Electric	\$ 313,000.00					\$ 313,000.00	0.00%
INFRA4-05: Tidwell Concrete	\$ 1,592,289.00			\$ 27,142.00		\$ 1,619,431.00	1.70%
INFRA4-06: Sierra Landscape	\$ 290,600.00			\$ 31,580.00		\$ 322,180.00	10.87%
INFRA4-07: Inland Building Companies	\$ 374,100.00			\$ 26,871.00		\$ 400,971.00	7.18%
<b>TOTAL</b>	<b>\$ 3,183,139.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,314.00</b>	<b>\$ -</b>	<b>\$ 3,303,453.00</b>	

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**CRF / INFRA PKG # 5**

August 11, 2011

(including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
CCRF-02: Crew, Inc.	\$ 732,000.00	\$ -	\$ -	\$ 43,601.00	\$ -	\$ 775,601.00	5.96%
CCRF-03: Calcoast Concrete Const., Inc.	\$ 1,070,815.00	\$ -	\$ -	\$ 9,311.00	\$ -	\$ 1,080,126.00	0.87%
CCRF-04: Nuway, Inc.	\$ 803,860.00	\$ -	\$ -	\$ 58,172.00	\$ -	\$ 862,032.00	7.24%
CCRF-05: ACSS	\$ 575,099.00	\$ -	\$ -	\$ 57,280.00	\$ -	\$ 632,379.00	9.96%
CCRF-06: Bell Roof Company, Inc.	\$ 152,400.00	\$ -	\$ -	\$ 10,188.00	\$ -	\$ 162,588.00	6.69%
CCRF-07: E J Enterprises	\$ 118,055.00	\$ 25,696.00	\$ -	\$ 11,594.00	\$ -	\$ 155,345.00	8.07%
CCRF-08: West Coast Painting & Drywall	\$ 32,331.00	\$ -	\$ -	\$ -	\$ -	\$ 32,331.00	0.00%
CCRF-09: J. Kel Painting & Wallcovering, Inc.	\$ 63,020.00	\$ -	\$ -	\$ (5,548.00)	\$ -	\$ 57,472.00	-8.80%
CCRF-10: Lawrence W. Rosine Co.	\$ 19,990.00	\$ -	\$ -	\$ (10,000.00)	\$ -	\$ 9,990.00	-50.03%
CCRF-11: Inland Building Const. Comp., Inc.	\$ 22,780.00	\$ -	\$ -	\$ -	\$ -	\$ 22,780.00	0.00%
CCRF-12: Inland Building Const. Comp., Inc.	\$ 248,000.00	\$ -	\$ -	\$ -	\$ -	\$ 248,000.00	0.00%
CCRF-13: J.M. Farnan Co., Inc.	\$ 860,000.00	\$ 45,246.00	\$ -	\$ 75,614.00	\$ -	\$ 980,860.00	8.35%
CCRF-14: Arrowhead Mechanical., Inc.	\$ 112,500.00	\$ -	\$ -	\$ 7,194.00	\$ -	\$ 119,694.00	6.39%
CCRF-15: Champion Electric, Inc.	\$ 749,000.00	\$ -	\$ -	\$ 45,275.00	\$ -	\$ 794,275.00	6.04%
CCRF-16: America West Landscape, Inc.	\$ 604,980.00	\$ -	\$ -	\$ 16,610.00	\$ -	\$ 621,590.00	2.75%
CCRF-17: Condor, Inc.	\$ 1,148,300.00	\$ -	\$ -	\$ 97,968.00	\$ -	\$ 1,246,268.00	8.53%
CCRF-18: RVH Constructors, Inc.	\$ 482,235.00	\$ -	\$ -	\$ 47,044.00	\$ -	\$ 529,279.00	9.76%
INFRA5-19: RIS Electric	\$ 151,300.00	\$ -	\$ -	\$ 5,029.00	\$ -	\$ 156,329.00	3.32%
Knorr Systems	\$ 168,416.00	\$ -	\$ -	\$ -	\$ -	\$ 168,416.00	0.00%
Larry Jacinto Construction	\$ 29,116.00	\$ 2,244.00	\$ -	\$ -	\$ -	\$ 31,360.00	0.00%
<b>TOTAL</b>	<b>\$ 8,144,197.00</b>	<b>\$ 73,186.00</b>	<b>\$ -</b>	<b>\$ 469,332.00</b>	<b>\$ -</b>	<b>\$ 8,686,715.00</b>	<b>5.71%</b>



Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**INFRASTRUCTURE #5/CRF SITE PREP**  
 (Including any contract amendments and change orders on the 08/11/11 agenda)

August 11, 2011

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
INFRA5-19: RIS Electric	\$ 151,300.00			\$ 5,029.00		\$ 156,329.00	
INFRA5-02: Crew, Inc.	\$ 380,250.00			\$ 6,058.00		\$ 386,308.00	
INFRA5-03: Calcoast Concrete Const., Inc.	\$ 386,382.00					\$ 386,382.00	
INFRA5-13: J.M. Farnan Co., Inc.	\$ 425,000.00	\$ 18,480.00		\$ 5,468.00		\$ 448,948.00	
INFRA5-16: America West Landscape, Inc.	\$ 37,581.00			\$ 21,238.00		\$ 58,819.00	
<b>TOTAL</b>	<b>\$ 1,380,513.00</b>	<b>\$ 18,480.00</b>	<b>\$ -</b>	<b>\$ 37,793.00</b>	<b>\$ -</b>	<b>\$ 1,436,786.00</b>	

**NO NEW CHANGE ORDERS**

**CHANGE SUMMARY by PROJECT  
COMMUNITY RECREATION FACILITY**

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
CCRF-02: Crew, Inc.	\$ 351,750.00			\$ 37,543.00		\$ 389,293.00	10.67%
CCRF-03: Calcoast Concrete Const., Inc.	\$ 684,433.00			\$ 9,311.00		\$ 693,744.00	1.36%
CCRF-04: Nuway, Inc.	\$ 803,860.00			\$ 58,172.00		\$ 862,032.00	7.24%
CCRF-05: ACSS	\$ 575,099.00			\$ 57,280.00		\$ 632,379.00	9.96%
CCRF-06: Bell Roof Company, Inc.	\$ 152,400.00			\$ 10,188.00		\$ 162,588.00	6.69%
CCRF-07: E J Enterprises	\$ 118,055.00	\$ 25,696.00		\$ 11,594.00		\$ 155,345.00	8.07%
CCRF-08: West Coast Painting & Drywall	\$ 32,331.00					\$ 32,331.00	0.00%
CCRF-09: J. Kel Painting & Wallcovering, Inc.	\$ 63,020.00			\$ (5,548.00)		\$ 57,472.00	-8.80%
CCRF-10: Lawrence W. Rosine Co.	\$ 19,990.00			\$ (10,000.00)		\$ 9,990.00	-50.03%
CCRF-11: Inland Building Const. Comp., Inc.	\$ 22,780.00					\$ 22,780.00	0.00%
CCRF-12: Inland Building Const. Comp., Inc.	\$ 248,000.00					\$ 248,000.00	0.00%
CCRF-13: J.M. Farnan Co., Inc.	\$ 435,000.00	\$ 26,766.00		\$ 70,146.00		\$ 531,912.00	15.19%
CCRF-14: Arrowhead Mechanical., Inc.	\$ 112,500.00			\$ 7,194.00		\$ 119,694.00	6.39%
CCRF-15: Champion Electric, Inc.	\$ 749,000.00			\$ 45,275.00		\$ 794,275.00	6.04%
CCRF-16: America West Landscape, Inc.	\$ 567,399.00			\$ (4,628.00)		\$ 562,771.00	-0.82%
CCRF-17: Condor, Inc.	\$ 1,148,300.00			\$ 97,968.00		\$ 1,246,268.00	8.53%
CCRF-18: RVH Constructors, Inc.	\$ 482,235.00			\$ 47,044.00		\$ 529,279.00	9.76%
Knorr Systems	\$ 168,416.00					\$ 168,416.00	0.00%
Larry Jacinto Construction	\$ 29,116.00	\$ 2,244.00	\$ -		\$ -	\$ 31,360.00	0.00%
<b>TOTAL</b>	<b>\$ 6,763,684.00</b>	<b>\$ 54,706.00</b>	<b>\$ -</b>	<b>\$ 431,539.00</b>	<b>\$ -</b>	<b>\$ 7,249,929.00</b>	

**CHANGE SUMMARY by PROJECT  
LEARNING RESOURCE CENTER**

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
CLRC-02: Precision Concrete	\$ 3,274,700.00	\$ (23,439.00)	\$ -	\$ 56,188.00		\$ 3,307,449.00	1.73%
CLRC-03: Mid State Precast	\$ 1,371,000.00			\$ 15,569.00		\$ 1,386,569.00	1.14%
CLRC-04: Anderson Charnesky	\$ 3,421,300.00	\$ 23,439.00	\$ -	\$ 133,356.00		\$ 3,578,095.00	3.87%
CLRC-05: Lozano Caseworks, Inc.	\$ 509,300.00			\$ 6,333.00		\$ 515,633.00	1.24%
CLRC-06: Western Bay Sheet Metal	\$ 1,349,000.00			\$ 73,176.00		\$ 1,422,176.00	5.42%
CLRC-07: RGSLA	\$ 236,252.00			\$ 16,659.00		\$ 252,911.00	7.05%
CLRC-08: E J Enterprises	\$ 293,175.00			\$ 8,988.00		\$ 302,163.00	3.07%
CLRC-09: Padua Glass Enterprise, Inc.	\$ 1,940,700.00			\$ 26,586.00		\$ 1,967,286.00	1.37%
CLRC-10: Caston Plastering & Drywall	\$ 1,415,585.00			\$ 79,318.00		\$ 1,494,903.00	5.60%
CLRC-11: Mike's Custom Flooring	\$ 248,200.00			\$ 11,963.00		\$ 260,163.00	4.82%
CLRC-12: Southcoast Acoustical Inters.	\$ 461,350.00			\$ 16,929.00		\$ 478,279.00	3.67%
CLRC-13: Prime Painting Con.	\$ 192,000.00		\$ 5,300.00	\$ 26,192.00		\$ 223,492.00	13.28%
CLRC-14: Inland Pacific Tile, Inc.	\$ 282,000.00			\$ 2,402.00		\$ 284,402.00	0.85%
CLRC-15: RVH Construction	\$ 731,000.00			\$ 9,171.00		\$ 740,171.00	1.25%
CLRC-16: Daart Engineering Company	\$ 268,031.00					\$ 268,031.00	0.00%
CLRC-17: Pro-Craft Plumbing Co., Inc	\$ 515,515.00			\$ 47,307.00		\$ 562,822.00	9.18%
CLRC-18: Coutts Heating & Cooling	\$ 2,037,000.00	\$ 141,161.00		\$ 105,122.00		\$ 2,283,283.00	4.83%
CLRC-19: Shanks Electric Corporation	\$ 2,850,000.00			\$ 258,315.00		\$ 3,108,315.00	9.06%
CLRC-20: Marina Landscaping	\$ 247,300.00					\$ 247,300.00	0.00%
CLRC-21: Inland Building Companies	\$ 648,000.00			\$ 42,823.00		\$ 690,823.00	6.61%
CLRC-22: AVDB Group	\$ 518,979.00			\$ 6,215.00		\$ 525,194.00	1.20%
<b>TOTAL</b>	<b>\$ 22,810,387.00</b>	<b>\$ 141,161.00</b>	<b>\$ 5,300.00</b>	<b>\$ 942,612.00</b>	<b>\$ -</b>	<b>\$ 23,899,460.00</b>	<b>4.11%</b>

**CHANGE SUMMARY by PROJECT**

(Including any contract amendments and change orders on the 08/11/11 agenda)

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
North Hall Replacement	\$ 18,197,653.00	\$ 338,163.48	\$ -	\$ 977,321.00	\$ -	\$ 19,513,137.48	5.27%
Maintenance and Operations	\$ 4,041,000.00	\$ 471,180.00	\$ -	\$ 75,319.00	\$ -	\$ 4,587,499.00	1.67%
Media / Communications	\$ 11,389,074.00	\$ 75,667.00	\$ -	\$ 629,951.80	\$ -	\$ 12,094,692.80	5.49%
Chemistry / Science	\$ 25,772,300.39	\$ 370,528.00	\$ -	\$ 1,282,074.45	\$ (6,644.00)	\$ 27,418,258.84	4.88%
Student Health Services	\$ 1,047,967.00	\$ -	\$ -	\$ 25,987.00	\$ -	\$ 1,073,954.00	2.48%
<b>TOTAL</b>	<b>\$ 60,447,994.39</b>	<b>\$ 1,255,538.48</b>	<b>\$ -</b>	<b>\$ 2,990,653.25</b>	<b>\$ (6,644.00)</b>	<b>\$ 64,687,542.12</b>	<b>4.84%</b>

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**NORTH HALL**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
#2 - Mountain Movers Engr. Const.	\$ 173,900.00	\$ 13,000.00		\$ 17,012.00		\$ 203,912.00	9.10%
#3 - Devries Construction	\$ 2,434,395.00	\$ 46,410.00		\$ 221,664.00		\$ 2,702,469.00	8.94%
#4 - Blazing Industrial Steel	\$ 4,105,282.00			\$ 107,639.00		\$ 4,212,921.00	2.62%
#5 - Stolo Cabinets	\$ 99,000.00			\$ 5,543.00		\$ 104,543.00	5.60%
#6 - Best Contracting Services	\$ 372,835.00			\$ 30,395.00		\$ 403,230.00	8.15%
#7 - Bell Roof Company	\$ 198,000.00			\$ 19,723.00		\$ 217,723.00	9.96%
#8 - Montgomery Hardware	\$ 411,740.00			\$ 5,985.00		\$ 417,725.00	1.45%
#9 - Queen City Glass Co.	\$ 454,994.00			\$ 9,785.00		\$ 464,779.00	2.15%
#10 - Caston Plastering & Drywall	\$ 1,945,585.00			\$ 22,476.00		\$ 1,968,061.00	1.16%
#11 - New Image Commercial Flooring	\$ 80,000.00	\$ 8,550.00		\$ 7,773.00		\$ 96,323.00	8.78%
#12 - Southcoast Acoustical Interiors	\$ 287,100.00	\$ 27,758.00		\$ 22,820.00		\$ 337,678.00	7.25%
#13 - J. Kel Painting & Wallcovering	\$ 142,755.00			\$ 6,982.00	\$ -	\$ 149,737.00	4.89%
#14 - Inland Building Companies	\$ 1,264,000.00			\$ 8,370.00		\$ 1,272,370.00	0.66%
#15 - Inland Building Companies	\$ 293,300.00			\$ 12,841.00		\$ 306,141.00	4.38%
#16 - Daart Engineering Co.	\$ 208,535.00			\$ 1,902.00		\$ 210,437.00	0.91%
#17 - Pro Tec Mechanical	\$ 763,288.00	\$ 134,797.48	\$ -	\$ 18,284.00		\$ 916,369.48	2.04%
#18 - Arrowhead Mechanical	\$ 1,247,000.00			\$ 112,736.00		\$ 1,359,736.00	9.04%
#19 - BEC Inc.	\$ 2,125,000.00	\$ 42,892.00		\$ 312,106.00		\$ 2,479,998.00	14.40%
#20 - Sierra Landscape	\$ 185,900.00	\$ 64,756.00		\$ 7,487.00		\$ 258,143.00	2.99%
AV - Spinitar	\$ 1,399,294.00			\$ 25,798.00		\$ 1,425,092.00	1.84%
Misc Bid Package - RVH Contractors	\$ 5,750.00					\$ 5,750.00	0.00%
<b>TOTAL</b>	<b>\$ 18,197,653.00</b>	<b>\$ 338,163.48</b>	<b>\$ -</b>	<b>\$ 977,321.00</b>	<b>\$ -</b>	<b>\$ 19,513,137.48</b>	<b>5.27%</b>

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**MAINTENANCE and OPERATIONS**  
 (Including any contract amendments and change orders on the 08/11/11 agenda)

August 11, 2011

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<b>Maintenance &amp; Operations Building:</b>							
#1 - Oakview Construction - Site	\$ 924,000.00	\$ 254,272.00		\$ 14,809.00		\$ 1,193,081.00	1.26%
#2 - Oakview Construction - Building	\$ 1,832,000.00	\$ 198,575.00		\$ 18,056.00		\$ 2,048,631.00	0.89%
<b>Custodial Building:</b>							
#1 - Lee & Stires	\$ 370,000.00	\$ 18,333.00		\$ 49,855.00		\$ 438,188.00	12.84%
#2 - Klasic Engineering & Const., Inc.	\$ 915,000.00			\$ (7,401.00)		\$ 907,599.00	-0.81%
<b>TOTAL</b>	<b>\$ 4,041,000.00</b>	<b>\$ 471,180.00</b>	<b>\$ -</b>	<b>\$ 75,319.00</b>	<b>\$ -</b>	<b>\$ 4,587,499.00</b>	<b>1.67%</b>

**NO NEW CHANGE ORDERS**

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**MEDIA / COMM**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
#2 - Mountain Movers Engr. Const.	\$ 374,899.00	\$ 30,429.00		\$ 18,495.00		\$ 423,823.00	4.56%
#3 - RC Construction Services	\$ 1,129,000.00	\$ 8,373.00		\$ (1,053.00)		\$ 1,136,320.00	-0.09%
#4 - KCB Towers	\$ 1,363,340.00	\$ 7,039.00		\$ 7,811.00		\$ 1,378,190.00	0.57%
#5 - K&Z Cabinets	\$ 24,520.00			\$ 575.00		\$ 25,095.00	2.35%
#6 - RB Sheet Metal	\$ 280,000.00			\$ 4,651.50		\$ 284,651.50	1.66%
#7 - Bell Roof Co.	\$ 283,673.00			\$ (18,712.00)		\$ 264,961.00	-6.60%
#8 - Montgomery Hardware	\$ 217,700.00			\$ 21,653.00		\$ 239,353.00	9.95%
#9 - Roy E. Whitehead	\$ 329,675.00			\$ 25,876.30		\$ 355,551.30	7.85%
#10 - Sierra Lathing Co.	\$ 820,000.00			\$ 68,755.00		\$ 888,755.00	8.38%
#11 - Pro Spectra	\$ 119,850.00			\$ 1,098.00		\$ 120,948.00	0.92%
#12 - Southcoast Acoustical Interiors	\$ 45,500.00			\$ 393.00		\$ 45,893.00	0.86%
#13 - Alonso Painting	\$ 59,000.00			\$ 493.00		\$ 59,493.00	0.84%
#14 - RVH Constructors	\$ 212,700.00			\$ 8,339.00		\$ 221,039.00	3.92%
#16 - J.G. Tate Fire Protection	\$ 151,111.00			\$ 1,357.00		\$ 152,468.00	0.90%
#17 - Pro-Tech Mechanical	\$ 422,925.00	\$ 19,125.00		\$ 14,111.00		\$ 456,161.00	3.19%
#18 - West Tech Mechanical	\$ 1,000,000.00			\$ 85,555.00		\$ 1,085,555.00	8.56%
#19 - Daniels Electrical Construction	\$ 1,283,000.00	\$ 9,073.00		\$ 126,472.00		\$ 1,418,545.00	9.79%
#20 - America West Landscape	\$ 182,505.00	\$ 1,628.00		\$ 45.00		\$ 184,178.00	0.02%
#21 - Capstone Construction Co.	\$ 300,570.00					\$ 300,570.00	0.00%
#22 - TV Magic Inc.	\$ 2,006,894.00			\$ 200,510.00		\$ 2,207,404.00	9.99%
CT - WTS Western Tech Services / Vislink	\$ 774,384.00			\$ 63,527.00		\$ 837,911.00	8.20%
Misc Bid Package - RVH Contractors	\$ 7,828.00					\$ 7,828.00	0.00%
<b>TOTAL</b>	<b>\$ 11,389,074.00</b>	<b>\$ 75,667.00</b>	<b>\$ -</b>	<b>\$ 629,951.80</b>	<b>\$ -</b>	<b>\$ 12,094,692.80</b>	<b>5.49%</b>

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**CHEMISTRY / SCIENCE**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
#1A - Environmental Const. Group	\$ 96,900.00	\$ 28,740.00				\$ 125,640.00	0.00%
#1B - Ampco Contracting	\$ 410,000.00	\$ 18,890.00		\$ 9,005.00		\$ 437,895.00	2.10%
#2 - Crew Inc.	\$ 1,745,000.00	\$ 8,719.00		\$ 4,347.00		\$ 1,758,066.00	0.25%
#3 - RC Construction	\$ 2,409,000.00	\$ 35,244.00		\$ 127,142.00	\$ -	\$ 2,571,386.00	5.20%
#4 - ACSS, Inc.	\$ 3,398,000.00			\$ 147,403.00	\$ -	\$ 3,545,403.00	4.34%
#5 - Advanced Lab Concepts	\$ 1,130,171.00			\$ 8,691.00	\$ -	\$ 1,138,862.00	0.77%
#6 - Crowner Sheet Metal	\$ 386,300.00			\$ 1,828.00	\$ (6,644.00)	\$ 381,484.00	-1.25%
#7 - Stone Roofing Co.	\$ 251,600.00			\$ 17,127.00		\$ 268,727.00	6.81%
#8 - Montgomery Hardware	\$ 293,970.00			\$ 6,118.00		\$ 300,088.00	2.08%
#9 - Perfection Glass	\$ 443,600.00			\$ 5,520.00		\$ 449,120.00	1.24%
#10 - Caston Plastering & Drywall	\$ 1,985,585.00	\$ 1,705.00		\$ (78,429.00)	\$ -	\$ 1,908,861.00	-3.95%
#11 - Empire Floor Covering	\$ 305,750.00					\$ 305,750.00	0.00%
#12 - Southcoast Acoustical Interiors	\$ 336,870.00			\$ 9,057.00	\$ -	\$ 345,927.00	2.69%
#13 - Prime Painting Contractors	\$ 143,750.00			\$ (91.00)		\$ 143,659.00	-0.06%
#14 - Inland Building Construction	\$ 683,000.00			\$ 6,175.00	\$ -	\$ 689,175.00	0.90%
#15 - RVH Constructors	\$ 311,000.00			\$ 77,500.00		\$ 388,500.00	24.92%
#16 - Fisher, Inc.	\$ 199,000.00			\$ 1,915.00		\$ 200,915.00	0.96%
#17 - Fisher, Inc.	\$ 1,546,235.00	\$ 24,669.00		\$ 63,152.00		\$ 1,634,056.00	4.02%
#18 - Coutts Heating & Cooling	\$ 3,347,000.00	\$ 11,979.00		\$ 224,337.00	\$ -	\$ 3,583,316.00	6.68%
#19 - RDM Electrical	\$ 2,311,800.00	\$ 91,534.00		\$ 210,463.00	\$ -	\$ 2,613,797.00	8.76%
#20 - Marina Landscaping	\$ 299,000.00			\$ 19,815.00	\$ -	\$ 318,815.00	6.63%
#21A - Miller Environmental	\$ 381,000.00					\$ 381,000.00	0.00%
#21B - AMPCO Contracting	\$ 364,000.00					\$ 364,000.00	0.00%
Western Audio Visual	\$ 818,310.39			\$ 16,683.33		\$ 834,993.72	2.04%
Misc Bid Package - RVH Contractors	\$ 61,422.00					\$ 61,422.00	0.00%
American Wrecking	\$ 354,770.00					\$ 354,770.00	0.00%
Graebel Relocation Services	\$ 23,974.00					\$ 23,974.00	0.00%
Mobile Modular-Lease	\$ 447,319.00			\$ 123,849.69		\$ 571,168.69	27.69%
Silvercreek Industries-Purchase	\$ 163,974.00			\$ 35,150.43		\$ 199,124.43	21.44%
Fast-Track Construction	\$ 828,000.00	\$ 138,246.00		\$ 245,316.00		\$ 1,211,562.00	25.39%
Bon Air, Inc.	\$ 296,000.00	\$ 10,802.00	\$ -			\$ 306,802.00	0.00%
<b>TOTAL</b>	<b>\$ 25,772,300.39</b>	<b>\$ 370,528.00</b>	<b>\$ -</b>	<b>\$ 1,282,074.45</b>	<b>\$ (6,644.00)</b>	<b>\$ 27,418,258.84</b>	<b>4.88%</b>



San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**STUDENT HEALTH SERVICES**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PCN3	\$ 338,000.00			\$ 19,282.00		\$ 357,282.00	5.70%
Modular Structures Int'l, Inc.	\$ 709,967.00			\$ 6,705.00		\$ 716,672.00	0.94%
<b>TOTAL</b>	<b>\$ 1,047,967.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,987.00</b>	<b>\$ -</b>	<b>\$ 1,073,954.00</b>	<b>2.48%</b>

**NO NEW CHANGE ORDERS**

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Acting Bond Program Manager, Kitchell/BRj/Seville  
DATE: August 11, 2011  
SUBJECT: Summary of Bond Measure M Capital Improvement Program  
Change Orders and Amendments for Construction Contracts

### RECOMMENDATION

This item is for information only and no action is required.

### OVERVIEW

As an informational item to the San Bernardino Community College District Board of Trustees, this report is a summary of all construction change orders and amendments to date for projects at Crafton Hills and San Bernardino Valley Colleges, including those on today's Board agenda.

### ANALYSIS

Current submitted construction contract amendments and change orders for all Measure M projects total \$221,840, which is a 2.176% change of the overall project cost.

The analysis shows that construction contract change orders and amendments for all Measure M projects have been held to a minimal amount of \$639,394 which is only 6.27% of the project cost of \$10,192,526.50.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS

Since this item is for information only, there are no financial implications.

**Measure M Projects  
CHANGE SUMMARY by PROJECT**

August 11, 2011

(Including any contract amendments and change orders on the 8/11/11 agenda)

**CONTRACT AMENDMENTS**

PROJECTS	Original Contract Amount	Contract Amendments		Base Contract Amount	Cumulative Contract Amendments
		Previous	Pending		
CHC-Crafton Hills College	\$ 9,519,226.50	\$ 402,801.00	\$ -	\$ 9,922,027.50	4.23%
SBVC-San Bernardino Valley College	\$ 673,300.00	\$ -	\$ 42,746.00	\$ 716,046.00	6.35%
<b>TOTAL for CONTRACT AMENDMENTS</b>	<b>\$ 10,192,526.50</b>	<b>\$ 402,801.00</b>	<b>\$ 42,746.00</b>	<b>\$ 10,638,073.50</b>	<b>4.37%</b>

**CHANGE ORDERS**

PROJECTS	Base Contract Amount	Change Orders		New Contract Amount	Cumulative Change Orders
		Previous	Pending		
CHC-Crafton Hills College	\$ 9,922,027.50	\$ -	\$ 167,041.00	\$ 10,089,068.50	1.68%
SBVC-San Bernardino Valley College	\$ 716,046.00	\$ 14,753.00	\$ 12,053.00	\$ 742,852.00	3.74%
<b>TOTAL for CHANGE ORDERS</b>	<b>\$ 10,638,073.50</b>	<b>\$ 14,753.00</b>	<b>\$ 179,094.00</b>	<b>\$ 10,831,920.50</b>	<b>1.82%</b>

\$ 221,840.00  
2.176%  
\$ 639,394.00  
6.27%

**CHANGE SUMMARY by PROJECT**

(Including any contract amendments and change orders on the 08/11/11 agenda)

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PARKING LOT/ADA/LIGHTING IMPRVMENTS.	\$ 6,146,450.00	\$ 402,801.00	\$ -	\$ -	\$ -	\$ 6,549,251.00	0.00%
MATH AND SCIENCE ANNEX	\$ 2,270,500.00	\$ -	\$ -	\$ -	\$ 167,041.00	\$ 2,437,541.00	7.36%
MPOE/DATA RELOCATION	\$ 527,700.00	\$ -	\$ -	\$ -	\$ -	\$ 527,700.00	0.00%
OLD LIBRARY DEMOLITION	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
<b>TOTAL</b>	<b>\$ 9,519,226.50</b>	<b>\$ 402,801.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 167,041.00</b>	<b>\$ 10,089,068.50</b>	<b>1.68%</b>

**NO NEW CHANGE ORDERS**

**CHANGE SUMMARY by PROJECT  
PARKING LOT/ADA/LIGHTING IMPRVMENTS**

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PAL-01: ASR Constructors, Inc.	\$ 3,058,000.00	\$ 402,801.00	\$ -	\$ -	\$ -	\$ 3,460,801.00	0.00%
PAL-02: Pierre Sprinkler & Landscape	\$ 569,450.00	\$ -	\$ -	\$ -	\$ -	\$ 569,450.00	0.00%
PAL-03: RDM Electric Company, Inc.	\$ 2,519,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,519,000.00	0.00%
<b>TOTAL</b>	<b>\$ 6,146,450.00</b>	<b>\$ 402,801.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,549,251.00</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**MATH AND SCIENCE ANNEX**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MODS-01: Conengr Corporation	\$ 539,500.00	\$ -	\$ -	\$ -	\$ -	\$ 539,500.00	0.00%
MODS-02: Global Modular, Inc.	\$ 1,731,000.00	\$ -	\$ -	\$ -	\$ 167,041.00	\$ 1,898,041.00	9.65%
<b>TOTAL</b>	<b>\$ 2,270,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 167,041.00</b>	<b>\$ 2,437,541.00</b>	<b>7.36%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
 CHANGE SUMMARY by PROJECT  
 MPOE-DATA

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MPOE/DATA-01: Shanks Electric Corporation	\$ 527,700.00	\$ -	\$ -	\$ -	\$ -	\$ 527,700.00	0.00%
<b>TOTAL</b>	<b>\$ 527,700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 527,700.00</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**LIBRARY DEMO**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
LIBRARY DEMO-01:Miller Environmental, Inc.	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
<b>TOTAL</b>	<b>\$ 574,576.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 574,576.50</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**



**CHANGE SUMMARY by PROJECT**

(Including any contract amendments and change orders on the 08/11/11 agenda)

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Central Plant / Infrastructure	\$ 348,300.00	\$ -	\$ 42,746.00	\$ 14,753.00	\$ 12,053.00	\$ 417,852.00	6.85%
HVAC Cafeteria & Health Science	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	0.00%
<b>TOTAL</b>	<b>\$ 673,300.00</b>	<b>\$ -</b>	<b>\$ 42,746.00</b>	<b>\$ 14,753.00</b>	<b>\$ 12,053.00</b>	<b>\$ 742,852.00</b>	<b>3.74%</b>

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**CENTRAL PLANT / INFRASTRUCTURE**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Infrastructure Sewer Improvements							
Kirtley Construction dba TK Construction	\$ 348,300.00	\$ -	\$ 42,746.00	\$ 14,753.00	\$ 12,053.00	\$ 417,852.00	6.85%
Central Plant							
<b>TOTAL</b>	<b>\$ 348,300.00</b>	<b>\$ -</b>	<b>\$ 42,746.00</b>	<b>\$ 14,753.00</b>	<b>\$ 12,053.00</b>	<b>\$ 417,852.00</b>	<b>6.85%</b>

**San Bernardino Valley College  
CHANGE SUMMARY by PROJECT  
HVAC Cafeteria/Health Science**

August 11, 2011

(Including any contract amendments and change orders on the 08/11/11 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
BP 1: Arrowhead Mechanical	\$ 183,000.00	\$ -	\$ -	\$ -	\$ -	\$ 183,000.00	0.00%
BP 2: Arrowhead Mechanical	\$ 142,000.00	\$ -	\$ -	\$ -	\$ -	\$ 142,000.00	0.00%
<b>TOTAL</b>	<b>\$ 325,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 325,000.00</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: August 11, 2011  
SUBJECT: June 2011 Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for their review.

ANALYSIS

This revenue and expenditure report is for the period of July 1, 2010 through June 30, 2011. It reflects summary information for all District funds, grouped by category within each fund.

As of June 30, 2011, we have spent about 83.8% of our budgeted general funds and are 100.0% through the fiscal year. This indicates that we are spending at a slower rate than anticipated, however, this report does not include unrestricted hourly payroll and benefits for work done from June 10-30, 2011, which will be paid in July and August. The under-spending reflected here can, in part, be attributed to savings in classified salary, benefits, consultant services, and equipment purchases.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Since this an information item, there are no financial implications.



## Budget Revenue & Expenditure Summary Year to Date 06/30/11

Revenues – All Funds	Budget	YTD Revenues	% Received	% of Year
01 General Fund*	96,115,480	89,004,729	92.6	100.0
21 Bond Interest & Redemption	17,460,000	24,316,623	139.3	100.0
41 Capital Outlay Projects Fund	18,118,531	17,897,167	98.7	100.0
42 Bond Construction Fund	5,395,000	1,261,362	23.3	100.0
68 Retiree Benefit Fund	1,529,948	1,504,139	98.3	100.0
69 Employee Load Banking Trust Fund	1,200	633	52.7	100.0
72 Child Development Fund	2,244,360	2,079,266	92.6	100.0
73 Student Body Center Fee Fund	245,500	240,311	97.8	100.0
74 KVCR Fund	2,908,479	2,425,437	83.3	100.0
76 Investment Trust Fund – San Manuel	1,430,681	501,293	35.0	100.0
78 Self Insurance-Liability Fund	553,500	553,306	99.9	100.0
84 Workers Compensation Fund*	1,290,000	1,107,894	85.8	100.0

Expenses – All Funds	Budget	YTD Expenses & Encumbrances	% Expensed & Encumbered	% of Year
01 General Fund*	98,359,059	82,477,507	83.8	100.0
21 Bond Interest & Redemption	21,961,172	21,961,171	99.9	100.0
41 Capital Outlay Projects Fund	22,940,673	17,789,929	77.5	100.0
42 Bond Construction Fund	291,152,948	54,483,193	18.7	100.0
68 Retiree Benefit Fund	2,188,672	2,144,742	97.9	100.0
69 Employee Load Banking Trust Fund	1,200	-	0.0	100.0
72 Child Development Fund*	2,230,786	2,065,217	92.5	100.0
73 Student Body Center Fee Fund	350,762	201,210	57.3	100.0
74 KVCR Fund*	2,904,879	2,653,071	91.3	100.0
76 Investment Trust Fund – San Manuel	1,430,681	161,071	11.2	100.0
78 Self Insurance-Liability Fund	760,000	593,363	78.0	100.0
84 Workers Compensation Fund*	1,560,000	785,215	50.3	100.0

\*Regular patterns of activity throughout the year.

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8100.00 FEDERAL HEA REVENUES	8,968,112.28	3,641,435.10	3,641,435.10	40.6	0.00	5,326,677.18	59.3	
8600.00 STATE REVENUES	65,585,616.99	66,199,007.13	66,199,007.13	100.0	0.00	613,390.14-	.0	
8800.00 LOCAL REVENUES	21,534,652.28	19,132,791.19	19,132,791.19	88.8	0.00	2,401,861.09	11.1	
8900.00 OTHER FINANCING SOURCES	27,097.99	31,495.34	31,495.34	100.0	0.00	4,397.35-	.0	
TOTAL: 8000	96,115,479.54	89,004,728.76	89,004,728.76	92.6	0.00	7,110,750.78	7.3	
1100.00 CONTRACT CLASSROOM INST.	14,913,568.41	14,884,223.07	14,884,223.07	99.8	0.00	29,345.34	.1	
1200.00 CONTRACT CERT. ADMINISTRATORS	8,323,111.57	8,009,934.37	8,009,934.37	96.2	0.00	313,177.20	3.7	
1300.00 INSTRUCTORS DAY/HOURLY	7,956,781.63	8,124,970.82	8,124,970.82	100.0	0.00	168,189.19-	.0	
1400.00 NON-INSTRUCTION HOURLY CERT.	1,144,845.86	947,184.05	947,184.05	82.7	0.00	197,661.81	17.2	
TOTAL: 1000	32,338,307.47	31,966,312.31	31,966,312.31	98.8	0.00	371,995.16	1.1	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	16,970,925.98	15,345,586.02	15,345,586.02	90.4	0.00	1,625,339.96	9.5	
2200.00 INSTRUCTIONAL AIDS	1,318,478.53	1,253,657.71	1,253,657.71	95.0	0.00	64,820.82	4.9	
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,399,210.25	1,667,302.84	1,667,302.84	69.4	0.00	731,907.41	30.5	
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	1,051,507.02	815,376.61	815,376.61	77.5	0.00	236,130.41	22.4	
TOTAL: 2000	21,740,121.78	19,081,923.18	19,081,923.18	87.7	0.00	2,658,198.60	12.2	
3100.00 CERTIFICATED RETIREMENT	2,379,274.92	2,272,466.43	2,272,466.43	95.5	0.00	106,808.49	4.4	
3200.00 CLASSIFIED RETIREMENT	2,302,482.14	1,947,724.80	1,947,724.80	84.5	0.00	354,757.34	15.4	
3300.00 OASDHI/FICA	2,140,220.10	1,908,389.36	1,908,389.36	89.1	0.00	231,830.74	10.8	
3400.00 HEALTH AND WELFARE BENEFITS	6,076,878.95	5,458,912.06	5,458,912.06	89.8	0.00	617,966.89	10.1	
3500.00 STATE UNEMPLOYMENT INSURANCE	440,744.82	425,025.73	425,025.73	96.4	0.00	15,719.09	3.5	
3600.00 WORKERS COMPENSATION INSURANCE	783,193.00	741,652.79	741,652.79	94.6	0.00	41,540.21	5.3	
3900.00 OTHER BENEFITS	199,089.16	199,688.62	199,688.62	100.0	0.00	599.46-	.0	
TOTAL: 3000	14,321,883.09	12,953,859.79	12,953,859.79	90.4	0.00	1,368,023.30	9.5	
4100.00 TEXTBOOKS	77,219.70	47,837.79	47,837.79	61.9	0.00	29,381.91	38.0	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	125,671.81	74,131.11	74,131.11	58.9	0.00	51,540.70	41.0	
4300.00 INSTRUCTIONAL SUPPLIES	459,647.02	320,471.54	320,471.54	69.7	0.00	139,175.48	30.2	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	84,212.75	48,581.16	48,581.16	57.6	0.00	35,631.59	42.3	
4500.00 NONINSTRUCTIONAL SUPPLIES	1,261,596.34	932,885.72	932,885.72	73.9	0.00	328,710.62	26.0	
4700.00 FOOD SUPPLIES	39,455.45	39,453.64	39,453.64	99.9	0.00	1.81	.0	
TOTAL: 4000	2,047,803.07	1,463,360.96	1,463,360.96	71.4	0.00	584,442.11	28.5	
5100.00 PERSON&CONSULTANT SVC-DIST USE	7,105,412.94	4,255,233.78	4,255,233.78	59.8	0.00	2,850,179.16	40.1	
5200.00 TRAVEL & CONFERENCE EXPENSES	618,833.18	363,861.55	363,861.55	58.7	0.00	254,971.63	41.2	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	336,799.96	224,875.31	224,875.31	66.7	0.00	111,924.65	33.2	
5400.00 INSURANCES - DISTRICT USE	98,568.00	97,316.00	97,316.00	98.7	0.00	1,252.00	1.2	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	3,381,274.11	3,038,723.02	3,038,723.02	89.8	0.00	342,551.09	10.1	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	2,306,169.34	1,872,823.91	1,872,823.91	81.2	0.00	433,345.43	18.7	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	859,898.72	719,826.30	719,826.30	83.7	0.00	140,072.42	16.2	
5800.00 OTHER OPERATING EXP-DIST. USE	4,822,620.06	1,144,653.63	1,144,653.63	23.7	0.00	3,677,966.43	76.2	
TOTAL: 5000	19,529,576.31	11,717,313.50	11,717,313.50	59.9	0.00	7,812,262.81	40.0	

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
TOTAL: 1000-5999	89,977,691.72	77,182,769.74	77,182,769.74	85.7	0.00	12,794,921.98	14.2
6100.00 SITES & IMPROVEMENTS-DIST. USE	146,613.00	4,300.00	4,300.00	2.9	0.00	142,313.00	97.0
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	249,450.97	73,983.11	73,983.11	29.6	0.00	175,467.86	70.3
6300.00 LIBRARY BOOKS - EXPANSION	123,073.51	91,703.12	91,703.12	74.5	0.00	31,370.39	25.4
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	1,553,949.53	998,789.43	998,789.43	64.2	0.00	555,160.10	35.7
TOTAL: 6000	2,073,087.01	1,168,775.66	1,168,775.66	56.3	0.00	904,311.35	43.6
TOTAL: 1000-6999	92,050,778.73	78,351,545.40	78,351,545.40	85.1	0.00	13,699,233.33	14.8
7300.00 INTERFUND TRANSFERS	3,567,930.00	3,567,930.00	3,567,930.00	100.0	0.00	0.00	.0
7500.00 OTHER OUTGO-STUDENT FIN AID	50,601.00	49,329.00	49,329.00	97.4	0.00	1,272.00	2.5
7600.00 OTHER STUDENT AID	530,182.87	508,702.62	508,702.62	95.9	0.00	21,480.25	4.0
7900.00 RESERVE FOR CONTINGENCIES	2,159,566.00	0.00	0.00	.0	0.00	2,159,566.00	100.0
TOTAL: 7000	6,308,279.87	4,125,961.62	4,125,961.62	65.4	0.00	2,182,318.25	34.5
TOTAL: 1000-7999	98,359,058.60	82,477,507.02	82,477,507.02	83.8	0.00	15,881,551.58	16.1

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Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	96,115,479.54	89,004,728.76	89,004,728.76	92.6	0.00	7,110,750.78	7.3
TOTAL:	1000-5999	89,977,691.72	77,182,769.74	77,182,769.74	85.7	0.00	12,794,921.98	14.2
TOTAL:	1000-6999	92,050,778.73	78,351,545.40	78,351,545.40	85.1	0.00	13,699,233.33	14.8
TOTAL:	1000-7999	98,359,058.60	82,477,507.02	82,477,507.02	83.8	0.00	15,881,551.58	16.1
TOTAL EXPENSES	(1000 - 7999)	98,359,058.60	82,477,507.02	82,477,507.02	83.8	0.00	15,881,551.58	16.1



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Fund: 21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8600.00 STATE REVENUES	175,000.00	292,226.02	292,226.02	100.0	0.00	117,226.02-	.0
8800.00 LOCAL REVENUES	17,285,000.00	24,024,397.34	24,024,397.34	100.0	0.00	6,739,397.34-	.0
TOTAL: 8000	17,460,000.00	24,316,623.36	24,316,623.36	100.0	0.00	6,856,623.36-	.0
7100.00 DEBT RETIREMENT	21,961,172.00	21,961,170.72	21,961,170.72	99.9	0.00	1.28	.0
TOTAL: 7000	21,961,172.00	21,961,170.72	21,961,170.72	99.9	0.00	1.28	.0
TOTAL: 1000-7999	21,961,172.00	21,961,170.72	21,961,170.72	99.9	0.00	1.28	.0

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Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	17,460,000.00	24,316,623.36	24,316,623.36	100.0	0.00	6,856,623.36-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	21,961,172.00	21,961,170.72	21,961,170.72	99.9	0.00	1.28	.0
TOTAL EXPENSES	(1000 - 7999)	21,961,172.00	21,961,170.72	21,961,170.72	99.9	0.00	1.28	.0

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Fund: 39 \*\*\* NOT ON FILE \*\*\*

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
7300.00 INTERFUND TRANSFERS	263.47	263.47	263.47	100.0	0.00	0.00	.0	
TOTAL: 7000	263.47	263.47	263.47	100.0	0.00	0.00	.0	
TOTAL: 1000-7999	263.47	263.47	263.47	100.0	0.00	0.00	.0	

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Fund: 39 \*\*\* NOT ON FILE \*\*\* SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED			PENDED/ ENCUMBERED	UNENCUMBERED BALANCE
			CURRENT	YEAR TO DATE	%		%
TOTAL INCOME	(8000 - 8999)	0.00	0.00	0.00	.0	0.00	0.00 .0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00 .0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00 .0
TOTAL:	1000-7999	263.47	263.47	263.47	100.0	0.00	0.00 .0
TOTAL EXPENSES	(1000 - 7999)	263.47	263.47	263.47	100.0	0.00	0.00 .0

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING	EXPENDED/RECEIVED			%	PENDED/	UNENCUMBERED	
	BUDGET	CURRENT	YEAR TO DATE	ENCUMBERED		BALANCE	%	
8600.00 STATE REVENUES	17,404,877.05	17,197,785.38	17,197,785.38	98.8	0.00	207,091.67	1.1	
8800.00 LOCAL REVENUES	713,654.40	699,382.10	699,382.10	98.0	0.00	14,272.30	1.9	
TOTAL: 8000	18,118,531.45	17,897,167.48	17,897,167.48	98.7	0.00	221,363.97	1.2	
4500.00 NONINSTRUCTIONAL SUPPLIES	1,500.00	1,353.78	1,353.78	90.2	0.00	146.22	9.7	
TOTAL: 4000	1,500.00	1,353.78	1,353.78	90.2	0.00	146.22	9.7	
5100.00 PERSON&CONSULTANT SVC-DIST USE	121,674.21	120,665.31	120,665.31	99.1	0.00	1,008.90	.8	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	3,000.00	3,000.00	3,000.00	100.0	0.00	0.00	.0	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	613,572.93	102,722.51	102,722.51	16.7	0.00	510,850.42	83.2	
5800.00 OTHER OPERATING EXP-DIST. USE	46,737.40	9,350.00	9,350.00	20.0	0.00	37,387.40	79.9	
TOTAL: 5000	784,984.54	235,737.82	235,737.82	30.0	0.00	549,246.72	69.9	
TOTAL: 1000-5999	786,484.54	237,091.60	237,091.60	30.1	0.00	549,392.94	69.8	
6100.00 SITES & IMPROVEMENTS-DIST. USE	82,075.00	13,035.35	13,035.35	15.8	0.00	69,039.65	84.1	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	20,621,528.03	16,153,772.46	16,153,772.46	78.3	0.00	4,467,755.57	21.6	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	1,431,646.78	1,367,091.44	1,367,091.44	95.4	0.00	64,555.34	4.5	
TOTAL: 6000	22,135,249.81	17,533,899.25	17,533,899.25	79.2	0.00	4,601,350.56	20.7	
TOTAL: 1000-6999	22,921,734.35	17,770,990.85	17,770,990.85	77.5	0.00	5,150,743.50	22.4	
7300.00 INTERFUND TRANSFERS	18,938.31	18,938.31	18,938.31	100.0	0.00	0.00	.0	
TOTAL: 7000	18,938.31	18,938.31	18,938.31	100.0	0.00	0.00	.0	
TOTAL: 1000-7999	22,940,672.66	17,789,929.16	17,789,929.16	77.5	0.00	5,150,743.50	22.4	

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Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	18,118,531.45	17,897,167.48	17,897,167.48	98.7	0.00	221,363.97	1.2
TOTAL:	1000-5999	786,484.54	237,091.60	237,091.60	30.1	0.00	549,392.94	69.8
TOTAL:	1000-6999	22,921,734.35	17,770,990.85	17,770,990.85	77.5	0.00	5,150,743.50	22.4
TOTAL:	1000-7999	22,940,672.66	17,789,929.16	17,789,929.16	77.5	0.00	5,150,743.50	22.4
TOTAL EXPENSES	(1000 - 7999)	22,940,672.66	17,789,929.16	17,789,929.16	77.5	0.00	5,150,743.50	22.4

Fund: 42 REVENUE BOND CONSTRUCTION FU

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8800.00 LOCAL REVENUES	5,395,000.00	1,261,361.71	1,261,361.71	23.3	0.00	4,133,638.29	76.6
TOTAL: 8000	5,395,000.00	1,261,361.71	1,261,361.71	23.3	0.00	4,133,638.29	76.6
1200.00 CONTRACT CERT. ADMINISTRATORS	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
TOTAL: 1000	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
2100.00 CONTRACT CLASSIFIED NON-INSTR.	43,920.00	0.00	0.00	.0	0.00	43,920.00	100.0
TOTAL: 2000	43,920.00	0.00	0.00	.0	0.00	43,920.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	2,000.00	0.00	0.00	.0	0.00	2,000.00	100.0
TOTAL: 4000	2,000.00	0.00	0.00	.0	0.00	2,000.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,097,519.00	373,578.37	373,578.37	34.0	0.00	723,940.63	65.9
5400.00 INSURANCES - DISTRICT USE	68,555.00	17,951.00	17,951.00	26.1	0.00	50,604.00	73.8
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	585,000.00	158,200.12	158,200.12	27.0	0.00	426,799.88	72.9
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	150,000.00	146,279.60	146,279.60	97.5	0.00	3,720.40	2.4
5800.00 OTHER OPERATING EXP-DIST. USE	28,000.00	11,675.00	11,675.00	41.6	0.00	16,325.00	58.3
TOTAL: 5000	1,929,074.00	707,684.09	707,684.09	36.6	0.00	1,221,389.91	63.3
TOTAL: 1000-5999	1,994,994.00	707,684.09	707,684.09	35.4	0.00	1,287,309.91	64.5
6100.00 SITES & IMPROVEMENTS-DIST. USE	32,903,690.55	6,700,737.53	6,700,737.53	20.3	0.00	26,202,953.02	79.6
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	247,459,462.60	43,544,248.13	43,544,248.13	17.5	0.00	203,915,214.47	82.4
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	8,794,801.00	3,530,523.54	3,530,523.54	40.1	0.00	5,264,277.46	59.8
TOTAL: 6000	289,157,954.15	53,775,509.20	53,775,509.20	18.5	0.00	235,382,444.95	81.4
TOTAL: 1000-6999	291,152,948.15	54,483,193.29	54,483,193.29	18.7	0.00	236,669,754.86	81.2

Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	5,395,000.00	1,261,361.71	1,261,361.71	23.3	0.00	4,133,638.29	76.6
TOTAL:	1000-5999	1,994,994.00	707,684.09	707,684.09	35.4	0.00	1,287,309.91	64.5
TOTAL:	1000-6999	291,152,948.15	54,483,193.29	54,483,193.29	18.7	0.00	236,669,754.86	81.2
TOTAL:	1000-7999	291,152,948.15	54,483,193.29	54,483,193.29	18.7	0.00	236,669,754.86	81.2
TOTAL EXPENSES	(1000 - 7999)	291,152,948.15	54,483,193.29	54,483,193.29	18.7	0.00	236,669,754.86	81.2



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SUMMARY BY OBJECT          WORKING      EXPENDED/RECEIVED      PENDED/      UNENCUMBERED
                           BUDGET        CURRENT      YEAR TO DATE      %      ENCUMBERED      BALANCE      %
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8800.00 LOCAL REVENUES      0.00          735.37          735.37      100.0      0.00          735.37-      .0
TOTAL: 8000                 0.00          735.37          735.37      100.0      0.00          735.37-      .0
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Fund: 51 BOOKSTORE FUND

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SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	0.00	735.37	735.37	100.0	0.00	735.37-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

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Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKING	EXPENDED/RECEIVED		%	PENDED/	UNENCUMBERED	
	BUDGET	CURRENT	YEAR TO DATE		ENCUMBERED	BALANCE	%
8800.00 LOCAL REVENUES	42,000.00	16,190.92	16,190.92	38.5	0.00	25,809.08	61.4
8900.00 OTHER FINANCING SOURCES	1,487,948.00	1,487,948.00	1,487,948.00	100.0	0.00	0.00	.0
TOTAL: 8000	1,529,948.00	1,504,138.92	1,504,138.92	98.3	0.00	25,809.08	1.6
3300.00 OASDHI/FICA	65.28	50.78	50.78	77.7	0.00	14.50	22.2
3400.00 HEALTH AND WELFARE BENEFITS	461,064.55	419,775.50	419,775.50	91.0	0.00	41,289.05	8.9
3500.00 STATE UNEMPLOYMENT INSURANCE	52.20	44.49	44.49	85.2	0.00	7.71	14.7
3600.00 WORKERS COMPENSATION INSURANCE	158.72	158.72	158.72	100.0	0.00	0.00	.0
3900.00 OTHER BENEFITS	1,727,331.25	1,724,713.00	1,724,713.00	99.8	0.00	2,618.25	.1
TOTAL: 3000	2,188,672.00	2,144,742.49	2,144,742.49	97.9	0.00	43,929.51	2.0
TOTAL: 1000-5999	2,188,672.00	2,144,742.49	2,144,742.49	97.9	0.00	43,929.51	2.0

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Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,529,948.00	1,504,138.92	1,504,138.92	98.3	0.00	25,809.08	1.6
TOTAL:	1000-5999	2,188,672.00	2,144,742.49	2,144,742.49	97.9	0.00	43,929.51	2.0
TOTAL:	1000-6999	2,188,672.00	2,144,742.49	2,144,742.49	97.9	0.00	43,929.51	2.0
TOTAL:	1000-7999	2,188,672.00	2,144,742.49	2,144,742.49	97.9	0.00	43,929.51	2.0
TOTAL EXPENSES	(1000 - 7999)	2,188,672.00	2,144,742.49	2,144,742.49	97.9	0.00	43,929.51	2.0

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Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8800.00 LOCAL REVENUES	1,200.00	632.88	632.88	52.7	0.00	567.12	47.2	
TOTAL: 8000	1,200.00	632.88	632.88	52.7	0.00	567.12	47.2	
7300.00 INTERFUND TRANSFERS	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0	
TOTAL: 7000	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0	
TOTAL: 1000-7999	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0	

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Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,200.00	632.88	632.88	52.7	0.00	567.12	47.2
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0
TOTAL EXPENSES	(1000 - 7999)	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING	EXPENDED/RECEIVED			PENDED/	UNENCUMBERED	
	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
8100.00 FEDERAL HEA REVENUES	142,220.00	126,671.45	126,671.45	89.0	0.00	15,548.55	10.9
8600.00 STATE REVENUES	1,851,224.00	1,728,355.99	1,728,355.99	93.3	0.00	122,868.01	6.6
8800.00 LOCAL REVENUES	250,916.00	224,238.88	224,238.88	89.3	0.00	26,677.12	10.6
TOTAL: 8000	2,244,360.00	2,079,266.32	2,079,266.32	92.6	0.00	165,093.68	7.3
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,068,606.18	1,053,867.26	1,053,867.26	98.6	0.00	14,738.92	1.3
2300.00 NON-INSTRUCTION HOURLY CLASS.	209,042.88	176,962.62	176,962.62	84.6	0.00	32,080.26	15.3
TOTAL: 2000	1,277,649.06	1,230,829.88	1,230,829.88	96.3	0.00	46,819.18	3.6
3100.00 CERTIFICATED RETIREMENT	16,749.56	16,507.20	16,507.20	98.5	0.00	242.36	1.4
3200.00 CLASSIFIED RETIREMENT	91,405.07	89,956.92	89,956.92	98.4	0.00	1,448.15	1.5
3300.00 OASDHI/FICA	75,284.08	68,751.15	68,751.15	91.3	0.00	6,532.93	8.6
3400.00 HEALTH AND WELFARE BENEFITS	288,901.32	288,900.00	288,900.00	99.9	0.00	1.32	.0
3500.00 STATE UNEMPLOYMENT INSURANCE	9,041.00	8,198.25	8,198.25	90.6	0.00	842.75	9.3
3600.00 WORKERS COMPENSATION INSURANCE	44,000.00	45,400.00	45,400.00	100.0	0.00	1,400.00-	.0
3900.00 OTHER BENEFITS	5,131.06	5,131.50	5,131.50	100.0	0.00	0.44-	.0
TOTAL: 3000	530,512.09	522,845.02	522,845.02	98.5	0.00	7,667.07	1.4
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	100.00	0.00	0.00	.0	0.00	100.00	100.0
4300.00 INSTRUCTIONAL SUPPLIES	45,807.00	41,500.74	41,500.74	90.5	0.00	4,306.26	9.4
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	61,952.92	49,731.58	49,731.58	80.2	0.00	12,221.34	19.7
4700.00 FOOD SUPPLIES	148,963.00	91,844.39	91,844.39	61.6	0.00	57,118.61	38.3
TOTAL: 4000	257,322.92	183,076.71	183,076.71	71.1	0.00	74,246.21	28.8
5100.00 PERSON&CONSULTANT SVC-DIST USE	4,100.00	0.00	0.00	.0	0.00	4,100.00	100.0
5200.00 TRAVEL & CONFERENCE EXPENSES	1,500.00	100.00	100.00	6.6	0.00	1,400.00	93.3
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	9,805.00	6,523.58	6,523.58	66.5	0.00	3,281.42	33.4
5800.00 OTHER OPERATING EXP-DIST. USE	142,710.37	116,008.56	116,008.56	81.2	0.00	26,701.81	18.7
TOTAL: 5000	158,615.37	122,632.14	122,632.14	77.3	0.00	35,983.23	22.6
TOTAL: 1000-5999	2,224,099.44	2,059,383.75	2,059,383.75	92.5	0.00	164,715.69	7.4
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	6,686.56	5,832.89	5,832.89	87.2	0.00	853.67	12.7
TOTAL: 6000	6,686.56	5,832.89	5,832.89	87.2	0.00	853.67	12.7
TOTAL: 1000-6999	2,230,786.00	2,065,216.64	2,065,216.64	92.5	0.00	165,569.36	7.4

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SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,244,360.00	2,079,266.32	2,079,266.32	92.6	0.00	165,093.68	7.3
TOTAL:	1000-5999	2,224,099.44	2,059,383.75	2,059,383.75	92.5	0.00	164,715.69	7.4
TOTAL:	1000-6999	2,230,786.00	2,065,216.64	2,065,216.64	92.5	0.00	165,569.36	7.4
TOTAL:	1000-7999	2,230,786.00	2,065,216.64	2,065,216.64	92.5	0.00	165,569.36	7.4
TOTAL EXPENSES	(1000 - 7999)	2,230,786.00	2,065,216.64	2,065,216.64	92.5	0.00	165,569.36	7.4



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Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKING	EXPENDED/RECEIVED		%	PENDEDED/	UNENCUMBERED	%
	BUDGET	CURRENT	YEAR TO DATE		ENCUMBERED	BALANCE	
8800.00 LOCAL REVENUES	245,500.00	240,311.16	240,311.16	97.8	0.00	5,188.84	2.1
TOTAL: 8000	245,500.00	240,311.16	240,311.16	97.8	0.00	5,188.84	2.1
2100.00 CONTRACT CLASSIFIED NON-INSTR.	88,560.00	80,090.93	80,090.93	90.4	0.00	8,469.07	9.5
2300.00 NON-INSTRUCTION HOURLY CLASS.	55,100.00	55,895.92	55,895.92	100.0	0.00	795.92-	.0
TOTAL: 2000	143,660.00	135,986.85	135,986.85	94.6	0.00	7,673.15	5.3
3200.00 CLASSIFIED RETIREMENT	9,482.00	8,338.77	8,338.77	87.9	0.00	1,143.23	12.0
3300.00 OASDI/FICA	6,890.00	6,442.89	6,442.89	93.5	0.00	447.11	6.4
3400.00 HEALTH AND WELFARE BENEFITS	20,468.00	18,762.48	18,762.48	91.6	0.00	1,705.52	8.3
3500.00 STATE UNEMPLOYMENT INSURANCE	649.00	734.56	734.56	100.0	0.00	85.56-	.0
3600.00 WORKERS COMPENSATION INSURANCE	2,400.00	2,200.00	2,200.00	91.6	0.00	200.00	8.3
3900.00 OTHER BENEFITS	146.00	133.98	133.98	91.7	0.00	12.02	8.2
TOTAL: 3000	40,035.00	36,612.68	36,612.68	91.4	0.00	3,422.32	8.5
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	7,515.00	4,151.14	4,151.14	55.2	0.00	3,363.86	44.7
TOTAL: 4000	8,015.00	4,151.14	4,151.14	51.7	0.00	3,863.86	48.2
5100.00 PERSON&CONSULTANT SVC-DIST USE	3,910.00	947.88	947.88	24.2	0.00	2,962.12	75.7
5200.00 TRAVEL & CONFERENCE EXPENSES	1,000.00	0.00	0.00	.0	0.00	1,000.00	100.0
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	11,112.00	4,360.64	4,360.64	39.2	0.00	6,751.36	60.7
5800.00 OTHER OPERATING EXP-DIST. USE	7,361.00	200.00	200.00	2.7	0.00	7,161.00	97.2
TOTAL: 5000	23,383.00	5,508.52	5,508.52	23.5	0.00	17,874.48	76.4
TOTAL: 1000-5999	215,093.00	182,259.19	182,259.19	84.7	0.00	32,833.81	15.2
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	32,229.00	18,951.14	18,951.14	58.8	0.00	13,277.86	41.1
TOTAL: 6000	32,229.00	18,951.14	18,951.14	58.8	0.00	13,277.86	41.1
TOTAL: 1000-6999	247,322.00	201,210.33	201,210.33	81.3	0.00	46,111.67	18.6
7900.00 RESERVE FOR CONTINGENCIES	103,440.00	0.00	0.00	.0	0.00	103,440.00	100.0
TOTAL: 7000	103,440.00	0.00	0.00	.0	0.00	103,440.00	100.0
TOTAL: 1000-7999	350,762.00	201,210.33	201,210.33	57.3	0.00	149,551.67	42.6

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Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	245,500.00	240,311.16	240,311.16	97.8	0.00	5,188.84	2.1
TOTAL:	1000-5999	215,093.00	182,259.19	182,259.19	84.7	0.00	32,833.81	15.2
TOTAL:	1000-6999	247,322.00	201,210.33	201,210.33	81.3	0.00	46,111.67	18.6
TOTAL:	1000-7999	350,762.00	201,210.33	201,210.33	57.3	0.00	149,551.67	42.6
TOTAL EXPENSES	(1000 - 7999)	350,762.00	201,210.33	201,210.33	57.3	0.00	149,551.67	42.6

Fund: 74 KVCR FUND

SUMMARY BY OBJECT	WORKING	EXPENDED/RECEIVED			PENDED/	UNENCUMBERED	
	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
8800.00 LOCAL REVENUES	1,378,496.78	895,454.80	895,454.80	64.9	0.00	483,041.98	35.0
8900.00 OTHER FINANCING SOURCES	1,529,982.00	1,529,982.00	1,529,982.00	100.0	0.00	0.00	.0
TOTAL: 8000	2,908,478.78	2,425,436.80	2,425,436.80	83.3	0.00	483,041.98	16.6
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,323,764.74	1,259,502.81	1,259,502.81	95.1	0.00	64,261.93	4.8
2300.00 NON-INSTRUCTION HOURLY CLASS.	87,737.20	52,220.00	52,220.00	59.5	0.00	35,517.20	40.4
TOTAL: 2000	1,411,501.94	1,311,722.81	1,311,722.81	92.9	0.00	99,779.13	7.0
3200.00 CLASSIFIED RETIREMENT	145,707.00	136,436.18	136,436.18	93.6	0.00	9,270.82	6.3
3300.00 OASDHI/FICA	105,033.10	96,170.59	96,170.59	91.5	0.00	8,862.51	8.4
3400.00 HEALTH AND WELFARE BENEFITS	204,817.45	191,409.36	191,409.36	93.4	0.00	13,408.09	6.5
3500.00 STATE UNEMPLOYMENT INSURANCE	9,885.00	9,602.86	9,602.86	97.1	0.00	282.14	2.8
3600.00 WORKERS COMPENSATION INSURANCE	23,400.00	23,800.00	23,800.00	100.0	0.00	400.00-	.0
3900.00 OTHER BENEFITS	4,419.51	4,431.15	4,431.15	100.0	0.00	11.64-	.0
TOTAL: 3000	493,262.06	461,850.14	461,850.14	93.6	0.00	31,411.92	6.3
4500.00 NONINSTRUCTIONAL SUPPLIES	6,865.16	3,955.56	3,955.56	57.6	0.00	2,909.60	42.3
TOTAL: 4000	6,865.16	3,955.56	3,955.56	57.6	0.00	2,909.60	42.3
5100.00 PERSON&CONSULTANT SVC-DIST USE	12,000.00	12,000.00	12,000.00	100.0	0.00	0.00	.0
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	35,426.97	24,677.95	24,677.95	69.6	0.00	10,749.02	30.3
5400.00 INSURANCES - DISTRICT USE	6,485.00	6,485.00	6,485.00	100.0	0.00	0.00	.0
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	210,582.74	166,044.69	166,044.69	78.8	0.00	44,538.05	21.1
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	54,962.25	47,700.72	47,700.72	86.7	0.00	7,261.53	13.2
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	108,499.45	97,541.24	97,541.24	89.9	0.00	10,958.21	10.0
5800.00 OTHER OPERATING EXP-DIST. USE	565,293.21	521,092.58	521,092.58	92.1	0.00	44,200.63	7.8
TOTAL: 5000	993,249.62	875,542.18	875,542.18	88.1	0.00	117,707.44	11.8
TOTAL: 1000-5999	2,904,878.78	2,653,070.69	2,653,070.69	91.3	0.00	251,808.09	8.6

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Fund: 74 KVCR FUND

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SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,908,478.78	2,425,436.80	2,425,436.80	83.3	0.00	483,041.98	16.6
TOTAL:	1000-5999	2,904,878.78	2,653,070.69	2,653,070.69	91.3	0.00	251,808.09	8.6
TOTAL:	1000-6999	2,904,878.78	2,653,070.69	2,653,070.69	91.3	0.00	251,808.09	8.6
TOTAL:	1000-7999	2,904,878.78	2,653,070.69	2,653,070.69	91.3	0.00	251,808.09	8.6
TOTAL EXPENSES	(1000 - 7999)	2,904,878.78	2,653,070.69	2,653,070.69	91.3	0.00	251,808.09	8.6

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Fund: 76 INVSTMT TRUST FUND-SAN MANUE

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	1,430,681.00	501,293.18	501,293.18	35.0	0.00	929,387.82	64.9
TOTAL: 8000	1,430,681.00	501,293.18	501,293.18	35.0	0.00	929,387.82	64.9
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,051,640.00	121,982.40	121,982.40	11.5	0.00	929,657.60	88.4
2300.00 NON-INSTRUCTION HOURLY CLASS.	32,000.00	0.00	0.00	.0	0.00	32,000.00	100.0
TOTAL: 2000	1,083,640.00	121,982.40	121,982.40	11.2	0.00	961,657.60	88.7
3200.00 CLASSIFIED RETIREMENT	117,357.00	13,060.66	13,060.66	11.1	0.00	104,296.34	88.8
3300.00 OASDHI/FICA	80,437.00	9,309.25	9,309.25	11.5	0.00	71,127.75	88.4
3400.00 HEALTH AND WELFARE BENEFITS	126,547.00	13,645.44	13,645.44	10.7	0.00	112,901.56	89.2
3500.00 STATE UNEMPLOYMENT INSURANCE	7,100.00	876.20	876.20	12.3	0.00	6,223.80	87.6
3600.00 WORKERS COMPENSATION INSURANCE	14,400.00	2,100.00	2,100.00	14.5	0.00	12,300.00	85.4
3900.00 OTHER BENEFITS	1,200.00	97.44	97.44	8.1	0.00	1,102.56	91.8
TOTAL: 3000	347,041.00	39,088.99	39,088.99	11.2	0.00	307,952.01	88.7
TOTAL: 1000-5999	1,430,681.00	161,071.39	161,071.39	11.2	0.00	1,269,609.61	88.7

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Fund: 76 INVSTMT TRUST FUND-SAN MANUE SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,430,681.00	501,293.18	501,293.18	35.0	0.00	929,387.82	64.9
TOTAL:	1000-5999	1,430,681.00	161,071.39	161,071.39	11.2	0.00	1,269,609.61	88.7
TOTAL:	1000-6999	1,430,681.00	161,071.39	161,071.39	11.2	0.00	1,269,609.61	88.7
TOTAL:	1000-7999	1,430,681.00	161,071.39	161,071.39	11.2	0.00	1,269,609.61	88.7
TOTAL EXPENSES	(1000 - 7999)	1,430,681.00	161,071.39	161,071.39	11.2	0.00	1,269,609.61	88.7

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Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8800.00 LOCAL REVENUES	3,500.00	3,306.12	3,306.12	94.4	0.00	193.88	5.5	
8900.00 OTHER FINANCING SOURCES	550,000.00	550,000.00	550,000.00	100.0	0.00	0.00	.0	
TOTAL: 8000	553,500.00	553,306.12	553,306.12	99.9	0.00	193.88	.0	
5100.00 PERSON&CONSULTANT SVC-DIST USE	85,000.00	17,244.00	17,244.00	20.2	0.00	67,756.00	79.7	
5400.00 INSURANCES - DISTRICT USE	500,000.00	479,236.00	479,236.00	95.8	0.00	20,764.00	4.1	
5800.00 OTHER OPERATING EXP-DIST. USE	150,000.00	96,883.31	96,883.31	64.5	0.00	53,116.69	35.4	
TOTAL: 5000	735,000.00	593,363.31	593,363.31	80.7	0.00	141,636.69	19.2	
TOTAL: 1000-5999	735,000.00	593,363.31	593,363.31	80.7	0.00	141,636.69	19.2	
7900.00 RESERVE FOR CONTINGENCIES	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0	
TOTAL: 7000	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0	
TOTAL: 1000-7999	760,000.00	593,363.31	593,363.31	78.0	0.00	166,636.69	21.9	

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Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	553,500.00	553,306.12	553,306.12	99.9	0.00	193.88	.0
TOTAL:	1000-5999	735,000.00	593,363.31	593,363.31	80.7	0.00	141,636.69	19.2
TOTAL:	1000-6999	735,000.00	593,363.31	593,363.31	80.7	0.00	141,636.69	19.2
TOTAL:	1000-7999	760,000.00	593,363.31	593,363.31	78.0	0.00	166,636.69	21.9
TOTAL EXPENSES	(1000 - 7999)	760,000.00	593,363.31	593,363.31	78.0	0.00	166,636.69	21.9



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Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	1,290,000.00	1,107,893.66	1,107,893.66	85.8	0.00	182,106.34	14.1
TOTAL: 8000	1,290,000.00	1,107,893.66	1,107,893.66	85.8	0.00	182,106.34	14.1
5100.00 PERSON&CONSULTANT SVC-DIST USE	130,000.00	157,440.00	157,440.00	100.0	0.00	27,440.00-	.0
5400.00 INSURANCES - DISTRICT USE	120,000.00	105,076.00	105,076.00	87.5	0.00	14,924.00	12.4
5800.00 OTHER OPERATING EXP-DIST. USE	810,000.00	522,698.61	522,698.61	64.5	0.00	287,301.39	35.4
TOTAL: 5000	1,060,000.00	785,214.61	785,214.61	74.0	0.00	274,785.39	25.9
TOTAL: 1000-5999	1,060,000.00	785,214.61	785,214.61	74.0	0.00	274,785.39	25.9
7900.00 RESERVE FOR CONTINGENCIES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 1000-7999	1,560,000.00	785,214.61	785,214.61	50.3	0.00	774,785.39	49.6

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Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,290,000.00	1,107,893.66	1,107,893.66	85.8	0.00	182,106.34	14.1
TOTAL:	1000-5999	1,060,000.00	785,214.61	785,214.61	74.0	0.00	274,785.39	25.9
TOTAL:	1000-6999	1,060,000.00	785,214.61	785,214.61	74.0	0.00	274,785.39	25.9
TOTAL:	1000-7999	1,560,000.00	785,214.61	785,214.61	50.3	0.00	774,785.39	49.6
TOTAL EXPENSES	(1000 - 7999)	1,560,000.00	785,214.61	785,214.61	50.3	0.00	774,785.39	49.6

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: August 11, 2011  
SUBJECT: July 2011 Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for their review.

ANALYSIS

This revenue and expenditure report is for the period of July 1, 2011 through July 20, 2011. It reflects summary information for all District funds, grouped by category within each fund.

As of July 20, 2011, we have spent and encumbered about 8.7% of our budgeted general funds and are 5.5% through the fiscal year. While the percent spent and encumbered is slightly higher than the percent through the fiscal year, this can be attributed to the need to establish open purchase orders at the start of the fiscal year which will be used throughout the entire fiscal year. Please note that the 2012 budget is still tentative.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Since this an information item, there are no financial implications.



## Budget Revenue & Expenditure Summary Year to Date 07/20/11

Revenues – All Funds	Budget	YTD Revenues	% Received	% of Year
01 General Fund*	85,330,319	909	0.0	5.5
21 Bond Interest & Redemption	16,188,000	-	0.0	5.5
41 Capital Outlay Projects Fund	728,701	864	0.1	5.5
42 Bond Construction Fund	1,080,000	-	0.0	5.5
68 Retiree Benefit Fund	1,624,468	-	0.0	5.5
69 Employee Load Banking Trust Fund	850	-	0.0	5.5
72 Child Development Fund	1,928,224	-	0.0	5.5
73 Student Body Center Fee Fund	249,070	-	0.0	5.5
74 KVCR Fund	3,091,174	398	0.0	5.5
76 Investment Trust Fund – San Manuel	2,503,000	-	0.0	5.5
78 Self Insurance-Liability Fund	753,500	-	0.0	5.5
84 Workers Compensation Fund*	1,405,000	-	0.0	5.5

Expenses – All Funds	Budget	YTD Expenses & Encumbrances	% Expensed & Encumbered	% of Year
01 General Fund*	91,413,947	7,980,955	8.7	5.5
21 Bond Interest & Redemption	22,437,353	-	0.0	5.5
41 Capital Outlay Projects Fund	7,483,287	3,547	0.0	5.5
42 Bond Construction Fund	239,593,480	9,935,191	4.1	5.5
68 Retiree Benefit Fund	2,292,615	-	0.0	5.5
69 Employee Load Banking Trust Fund	850	-	0.0	5.5
72 Child Development Fund*	2,066,501	105,550	5.1	5.5
73 Student Body Center Fee Fund	249,070	-	0.0	5.5
74 KVCR Fund*	3,090,851	263,709	8.5	5.5
76 Investment Trust Fund – San Manuel	686,070	-	0.0	5.5
78 Self Insurance-Liability Fund	795,000	544,898	68.5	5.5
84 Workers Compensation Fund*	1,350,000	114,178	8.5	5.5

\*Regular patterns of activity throughout the year.

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8100.00 FEDERAL HEA REVENUES	6,475,979.83	0.00	0.00	.0	0.00	6,475,979.83	100.0	
8600.00 STATE REVENUES	59,105,136.91	0.00	0.00	.0	0.00	59,105,136.91	100.0	
8800.00 LOCAL REVENUES	19,747,483.00	909.34	909.34	.0	0.00	19,746,573.66	99.9	
8900.00 OTHER FINANCING SOURCES	1,719.42	0.00	0.00	.0	0.00	1,719.42	100.0	
TOTAL: 8000	85,330,319.16	909.34	909.34	.0	0.00	85,329,409.82	99.9	
1100.00 CONTRACT CLASSROOM INST.	15,348,621.00	0.00	0.00	.0	0.00	15,348,621.00	100.0	
1200.00 CONTRACT CERT. ADMINISTRATORS	8,105,731.00	0.00	0.00	.0	0.00	8,105,731.00	100.0	
1300.00 INSTRUCTORS DAY/HOURLY	6,729,666.00	754.53-	754.53-	.0	0.00	6,730,420.53	100.0	
1400.00 NON-INSTRUCTION HOURLY CERT.	767,819.00	0.00	0.00	.0	0.00	767,819.00	100.0	
TOTAL: 1000	30,951,837.00	754.53-	754.53-	.0	0.00	30,952,591.53	100.0	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	17,323,837.00	50.00-	50.00-	.0	0.00	17,323,887.00	100.0	
2200.00 INSTRUCTIONAL AIDS	1,261,369.00	0.00	0.00	.0	0.00	1,261,369.00	100.0	
2300.00 NON-INSTRUCTION HOURLY CLASS.	1,471,615.00	0.00	0.00	.0	0.00	1,471,615.00	100.0	
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	786,392.00	0.00	0.00	.0	0.00	786,392.00	100.0	
TOTAL: 2000	20,843,213.00	50.00-	50.00-	.0	0.00	20,843,263.00	100.0	
3100.00 CERTIFICATED RETIREMENT	2,331,693.00	0.00	0.00	.0	0.00	2,331,693.00	100.0	
3200.00 CLASSIFIED RETIREMENT	2,300,864.00	0.00	0.00	.0	0.00	2,300,864.00	100.0	
3300.00 OASDHI/FICA	1,990,726.00	0.00	0.00	.0	0.00	1,990,726.00	100.0	
3400.00 HEALTH AND WELFARE BENEFITS	6,727,840.00	0.00	0.00	.0	0.00	6,727,840.00	100.0	
3500.00 STATE UNEMPLOYMENT INSURANCE	888,021.00	0.00	0.00	.0	0.00	888,021.00	100.0	
3600.00 WORKERS COMPENSATION INSURANCE	963,128.00	0.00	0.00	.0	0.00	963,128.00	100.0	
3900.00 OTHER BENEFITS	204,010.00	0.00	0.00	.0	0.00	204,010.00	100.0	
TOTAL: 3000	15,406,282.00	0.00	0.00	.0	0.00	15,406,282.00	100.0	
4100.00 TEXTBOOKS	24,306.00	0.00	0.00	.0	1,500.00	22,806.00	93.8	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	98,827.58	180.00	180.00	.1	1,579.08	97,068.50	98.2	
4300.00 INSTRUCTIONAL SUPPLIES	371,109.00	1,082.48-	1,082.48-	.0	71,055.55	301,135.93	100.0	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	72,268.00	0.00	0.00	.0	765.81	71,502.19	98.9	
4500.00 NONINSTRUCTIONAL SUPPLIES	1,099,176.55	21.78-	21.78-	.0	457,067.54	642,130.79	100.0	
4700.00 FOOD SUPPLIES	31,400.00	0.00	0.00	.0	29,000.00	2,400.00	7.6	
TOTAL: 4000	1,697,087.13	924.26-	924.26-	.0	560,967.98	1,137,043.41	100.0	
5100.00 PERSON&CONSULTANT SVC-DIST USE	4,515,320.00	1,300.00	1,300.00	.0	2,340,576.79	2,173,443.21	48.1	
5200.00 TRAVEL & CONFERENCE EXPENSES	573,620.44	1,201.54	1,201.54	.2	35,437.99	536,980.91	93.6	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	401,501.00	20,773.00	20,773.00	5.1	96,298.50	284,429.50	70.8	
5400.00 INSURANCES - DISTRICT USE	127,643.00	126,357.00	126,357.00	98.9	0.00	1,286.00	1.0	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	3,098,743.83	1,503.93	1,503.93	.0	2,740,058.26	357,181.64	11.5	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	2,288,272.00	7,806.68	7,806.68	.3	843,228.55	1,437,236.77	62.8	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	791,500.00	0.00	0.00	.0	404,600.00	386,900.00	48.8	
5800.00 OTHER OPERATING EXP-DIST. USE	4,872,937.33	62,690.12	62,690.12	1.2	331,610.77	4,478,636.44	91.9	
5900.00 INTERPROGRAM CHARGES-DIST.USE	180.00	0.00	0.00	.0	0.00	180.00	100.0	
TOTAL: 5000	16,669,717.60	221,632.27	221,632.27	1.3	6,791,810.86	9,656,274.47	57.9	

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Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
TOTAL: 1000-5999	85,568,136.73	219,903.48	219,903.48	.2	7,352,778.84	77,995,454.41	91.1	
6100.00 SITES & IMPROVEMENTS-DIST. USE	118,989.00	0.00	0.00	.0	0.00	118,989.00	100.0	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	201,986.60	0.00	0.00	.0	0.00	201,986.60	100.0	
6300.00 LIBRARY BOOKS - EXPANSION	63,703.00	0.00	0.00	.0	34,672.00	29,031.00	45.5	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	919,349.56	1,216.06	1,216.06	.1	64,384.94	853,748.56	92.8	
TOTAL: 6000	1,304,028.16	1,216.06	1,216.06	.0	99,056.94	1,203,755.16	92.3	
TOTAL: 1000-6999	86,872,164.89	221,119.54	221,119.54	.2	7,451,835.78	79,199,209.57	91.1	
7300.00 INTERFUND TRANSFERS	4,043,269.00	0.00	0.00	.0	0.00	4,043,269.00	100.0	
7500.00 OTHER OUTGO-STUDENT FIN AID	44,100.00	0.00	0.00	.0	7,000.00	37,100.00	84.1	
7600.00 OTHER STUDENT AID	454,413.00	0.00	0.00	.0	301,000.00	153,413.00	33.7	
TOTAL: 7000	4,541,782.00	0.00	0.00	.0	308,000.00	4,233,782.00	93.2	
TOTAL: 1000-7999	91,413,946.89	221,119.54	221,119.54	.2	7,759,835.78	83,432,991.57	91.2	

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Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	85,330,319.16	909.34	909.34	.0	0.00	85,329,409.82	99.9
TOTAL:	1000-5999	85,568,136.73	219,903.48	219,903.48	.2	7,352,778.84	77,995,454.41	91.1
TOTAL:	1000-6999	86,872,164.89	221,119.54	221,119.54	.2	7,451,835.78	79,199,209.57	91.1
TOTAL:	1000-7999	91,413,946.89	221,119.54	221,119.54	.2	7,759,835.78	83,432,991.57	91.2
TOTAL EXPENSES	(1000 - 7999)	91,413,946.89	221,119.54	221,119.54	.2	7,759,835.78	83,432,991.57	91.2

Fund: 21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8600.00 STATE REVENUES	260,000.00	0.00	0.00	.0	0.00	260,000.00	100.0
8800.00 LOCAL REVENUES	15,928,000.00	0.00	0.00	.0	0.00	15,928,000.00	100.0
TOTAL: 8000	16,188,000.00	0.00	0.00	.0	0.00	16,188,000.00	100.0
7100.00 DEBT RETIREMENT	22,437,353.00	0.00	0.00	.0	0.00	22,437,353.00	100.0
TOTAL: 7000	22,437,353.00	0.00	0.00	.0	0.00	22,437,353.00	100.0
TOTAL: 1000-7999	22,437,353.00	0.00	0.00	.0	0.00	22,437,353.00	100.0



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Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
TOTAL INCOME	(8000 - 8999)	16,188,000.00	0.00	0.00	.0	0.00	16,188,000.00	100.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	22,437,353.00	0.00	0.00	.0	0.00	22,437,353.00	100.0
TOTAL EXPENSES	(1000 - 7999)	22,437,353.00	0.00	0.00	.0	0.00	22,437,353.00	100.0

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Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8600.00 STATE REVENUES	75,947.15	0.00	0.00	.0	0.00	75,947.15	100.0
8800.00 LOCAL REVENUES	652,754.00	863.89	863.89	.1	0.00	651,890.11	99.8
TOTAL: 8000	728,701.15	863.89	863.89	.1	0.00	727,837.26	99.8
4500.00 NONINSTRUCTIONAL SUPPLIES	11,600.00	0.00	0.00	.0	0.00	11,600.00	100.0
TOTAL: 4000	11,600.00	0.00	0.00	.0	0.00	11,600.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	50,000.00	0.00	0.00	.0	0.00	50,000.00	100.0
5800.00 OTHER OPERATING EXP-DIST. USE	37,387.00	0.00	0.00	.0	0.00	37,387.00	100.0
TOTAL: 5000	87,387.00	0.00	0.00	.0	0.00	87,387.00	100.0
TOTAL: 1000-5999	98,987.00	0.00	0.00	.0	0.00	98,987.00	100.0
6100.00 SITES & IMPROVEMENTS-DIST. USE	61,439.66	0.00	0.00	.0	0.00	61,439.66	100.0
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	4,872,046.90	0.00	0.00	.0	3,547.00	4,868,499.90	99.9
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	1,950,813.87	0.00	0.00	.0	0.00	1,950,813.87	100.0
TOTAL: 6000	6,884,300.43	0.00	0.00	.0	3,547.00	6,880,753.43	99.9
TOTAL: 1000-6999	6,983,287.43	0.00	0.00	.0	3,547.00	6,979,740.43	99.9
7900.00 RESERVE FOR CONTINGENCIES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 1000-7999	7,483,287.43	0.00	0.00	.0	3,547.00	7,479,740.43	99.9

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Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
TOTAL INCOME	(8000 - 8999)	728,701.15	863.89	863.89	.1	0.00	727,837.26	99.8
TOTAL:	1000-5999	98,987.00	0.00	0.00	.0	0.00	98,987.00	100.0
TOTAL:	1000-6999	6,983,287.43	0.00	0.00	.0	3,547.00	6,979,740.43	99.9
TOTAL:	1000-7999	7,483,287.43	0.00	0.00	.0	3,547.00	7,479,740.43	99.9
TOTAL EXPENSES	(1000 - 7999)	7,483,287.43	0.00	0.00	.0	3,547.00	7,479,740.43	99.9

Fund: 42 REVENUE BOND CONSTRUCTION FU

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	1,080,000.00	0.00	0.00	.0	0.00	1,080,000.00	100.0
TOTAL: 8000	1,080,000.00	0.00	0.00	.0	0.00	1,080,000.00	100.0
1200.00 CONTRACT CERT. ADMINISTRATORS	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
TOTAL: 1000	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
2100.00 CONTRACT CLASSIFED NON-INSTR.	43,960.00	0.00	0.00	.0	0.00	43,960.00	100.0
TOTAL: 2000	43,960.00	0.00	0.00	.0	0.00	43,960.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	4,000.00	0.00	0.00	.0	0.00	4,000.00	100.0
TOTAL: 4000	4,000.00	0.00	0.00	.0	0.00	4,000.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	728,000.00	0.00	0.00	.0	25,867.00	702,133.00	96.4
5400.00 INSURANCES - DISTRICT USE	44,000.00	0.00	0.00	.0	0.00	44,000.00	100.0
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	510,000.00	0.00	0.00	.0	348,710.00	161,290.00	31.6
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	148,000.00	0.00	0.00	.0	141,720.00	6,280.00	4.2
5800.00 OTHER OPERATING EXP-DIST. USE	20,000.00	0.00	0.00	.0	13,575.00	6,425.00	32.1
TOTAL: 5000	1,450,000.00	0.00	0.00	.0	529,872.00	920,128.00	63.4
TOTAL: 1000-5999	1,517,960.00	0.00	0.00	.0	529,872.00	988,088.00	65.0
6100.00 SITES & IMPROVEMENTS-DIST. USE	29,007,550.00	9,550.00	9,550.00	.0	1,485,559.92	27,512,440.08	94.8
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	198,647,720.00	71,920.00	71,920.00	.0	7,497,940.73	191,077,859.27	96.1
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	10,420,250.00	45,552.00	45,552.00	.4	294,795.88	10,079,902.12	96.7
TOTAL: 6000	238,075,520.00	127,022.00	127,022.00	.0	9,278,296.53	228,670,201.47	96.0
TOTAL: 1000-6999	239,593,480.00	127,022.00	127,022.00	.0	9,808,168.53	229,658,289.47	95.8

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Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,080,000.00	0.00	0.00	.0	0.00	1,080,000.00	100.0
TOTAL:	1000-5999	1,517,960.00	0.00	0.00	.0	529,872.00	988,088.00	65.0
TOTAL:	1000-6999	239,593,480.00	127,022.00	127,022.00	.0	9,808,168.53	229,658,289.47	95.8
TOTAL:	1000-7999	239,593,480.00	127,022.00	127,022.00	.0	9,808,168.53	229,658,289.47	95.8
TOTAL EXPENSES	(1000 - 7999)	239,593,480.00	127,022.00	127,022.00	.0	9,808,168.53	229,658,289.47	95.8

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Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	24,000.00	0.00	0.00	.0	0.00	24,000.00	100.0
8900.00 OTHER FINANCING SOURCES	1,600,468.00	0.00	0.00	.0	0.00	1,600,468.00	100.0
TOTAL: 8000	1,624,468.00	0.00	0.00	.0	0.00	1,624,468.00	100.0
3400.00 HEALTH AND WELFARE BENEFITS	423,943.00	0.00	0.00	.0	0.00	423,943.00	100.0
3900.00 OTHER BENEFITS	1,868,672.00	0.00	0.00	.0	0.00	1,868,672.00	100.0
TOTAL: 3000	2,292,615.00	0.00	0.00	.0	0.00	2,292,615.00	100.0
TOTAL: 1000-5999	2,292,615.00	0.00	0.00	.0	0.00	2,292,615.00	100.0

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Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,624,468.00	0.00	0.00	.0	0.00	1,624,468.00	100.0
TOTAL:	1000-5999	2,292,615.00	0.00	0.00	.0	0.00	2,292,615.00	100.0
TOTAL:	1000-6999	2,292,615.00	0.00	0.00	.0	0.00	2,292,615.00	100.0
TOTAL:	1000-7999	2,292,615.00	0.00	0.00	.0	0.00	2,292,615.00	100.0
TOTAL EXPENSES	(1000 - 7999)	2,292,615.00	0.00	0.00	.0	0.00	2,292,615.00	100.0

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Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 8000	850.00	0.00	0.00	.0	0.00	850.00	100.0
7300.00 INTERFUND TRANSFERS	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 7000	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 1000-7999	850.00	0.00	0.00	.0	0.00	850.00	100.0



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Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
TOTAL INCOME	(8000 - 8999)	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL EXPENSES	(1000 - 7999)	850.00	0.00	0.00	.0	0.00	850.00	100.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8100.00 FEDERAL HEA REVENUES	146,820.00	0.00	0.00	.0	0.00	146,820.00	100.0	
8600.00 STATE REVENUES	1,568,778.00	0.00	0.00	.0	0.00	1,568,778.00	100.0	
8800.00 LOCAL REVENUES	212,626.00	0.00	0.00	.0	0.00	212,626.00	100.0	
TOTAL: 8000	1,928,224.00	0.00	0.00	.0	0.00	1,928,224.00	100.0	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,116,970.00	0.00	0.00	.0	0.00	1,116,970.00	100.0	
2300.00 NON-INSTRUCTION HOURLY CLASS.	155,984.00	0.00	0.00	.0	0.00	155,984.00	100.0	
TOTAL: 2000	1,272,954.00	0.00	0.00	.0	0.00	1,272,954.00	100.0	
3100.00 CERTIFICATED RETIREMENT	16,637.00	0.00	0.00	.0	0.00	16,637.00	100.0	
3200.00 CLASSIFIED RETIREMENT	87,306.00	0.00	0.00	.0	0.00	87,306.00	100.0	
3300.00 OASDHI/FICA	72,932.00	0.00	0.00	.0	0.00	72,932.00	100.0	
3400.00 HEALTH AND WELFARE BENEFITS	340,297.00	0.00	0.00	.0	0.00	340,297.00	100.0	
3500.00 STATE UNEMPLOYMENT INSURANCE	19,051.00	0.00	0.00	.0	0.00	19,051.00	100.0	
3600.00 WORKERS COMPENSATION INSURANCE	58,500.00	0.00	0.00	.0	0.00	58,500.00	100.0	
3900.00 OTHER BENEFITS	5,118.00	0.00	0.00	.0	0.00	5,118.00	100.0	
TOTAL: 3000	599,841.00	0.00	0.00	.0	0.00	599,841.00	100.0	
4300.00 INSTRUCTIONAL SUPPLIES	29,026.00	0.00	0.00	.0	0.00	29,026.00	100.0	
4500.00 NONINSTRUCTIONAL SUPPLIES	42,970.00	0.00	0.00	.0	29,000.00	13,970.00	32.5	
4700.00 FOOD SUPPLIES	107,047.00	261.99	261.99	.2	75,738.01	31,047.00	29.0	
TOTAL: 4000	179,043.00	261.99	261.99	.1	104,738.01	74,043.00	41.3	
5100.00 PERSON&CONSULTANT SVC-DIST USE	2,100.00	0.00	0.00	.0	0.00	2,100.00	100.0	
5200.00 TRAVEL & CONFERENCE EXPENSES	268.00	0.00	0.00	.0	0.00	268.00	100.0	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	3,547.00	0.00	0.00	.0	0.00	3,547.00	100.0	
5800.00 OTHER OPERATING EXP-DIST. USE	7,403.00	0.00	0.00	.0	550.00	6,853.00	92.5	
TOTAL: 5000	13,318.00	0.00	0.00	.0	550.00	12,768.00	95.8	
TOTAL: 1000-5999	2,065,156.00	261.99	261.99	.0	105,288.01	1,959,606.00	94.8	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	1,345.00	0.00	0.00	.0	0.00	1,345.00	100.0	
TOTAL: 6000	1,345.00	0.00	0.00	.0	0.00	1,345.00	100.0	
TOTAL: 1000-6999	2,066,501.00	261.99	261.99	.0	105,288.01	1,960,951.00	94.8	

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Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,928,224.00	0.00	0.00	.0	0.00	1,928,224.00	100.0
TOTAL:	1000-5999	2,065,156.00	261.99	261.99	.0	105,288.01	1,959,606.00	94.8
TOTAL:	1000-6999	2,066,501.00	261.99	261.99	.0	105,288.01	1,960,951.00	94.8
TOTAL:	1000-7999	2,066,501.00	261.99	261.99	.0	105,288.01	1,960,951.00	94.8
TOTAL EXPENSES	(1000 - 7999)	2,066,501.00	261.99	261.99	.0	105,288.01	1,960,951.00	94.8

Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8800.00 LOCAL REVENUES	249,070.00	0.00	0.00	.0	0.00	249,070.00	100.0	
TOTAL: 8000	249,070.00	0.00	0.00	.0	0.00	249,070.00	100.0	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	84,134.00	0.00	0.00	.0	0.00	84,134.00	100.0	
2300.00 NON-INSTRUCTION HOURLY CLASS.	50,544.00	0.00	0.00	.0	0.00	50,544.00	100.0	
TOTAL: 2000	134,678.00	0.00	0.00	.0	0.00	134,678.00	100.0	
3200.00 CLASSIFIED RETIREMENT	9,190.00	0.00	0.00	.0	0.00	9,190.00	100.0	
3300.00 OASDHI/FICA	6,669.00	0.00	0.00	.0	0.00	6,669.00	100.0	
3400.00 HEALTH AND WELFARE BENEFITS	24,220.00	0.00	0.00	.0	0.00	24,220.00	100.0	
3500.00 STATE UNEMPLOYMENT INSURANCE	1,510.00	0.00	0.00	.0	0.00	1,510.00	100.0	
3600.00 WORKERS COMPENSATION INSURANCE	3,000.00	0.00	0.00	.0	0.00	3,000.00	100.0	
3900.00 OTHER BENEFITS	146.00	0.00	0.00	.0	0.00	146.00	100.0	
TOTAL: 3000	44,735.00	0.00	0.00	.0	0.00	44,735.00	100.0	
4200.00 BOOK,MAGAZINE&PERIOD-DIST USE	500.00	0.00	0.00	.0	0.00	500.00	100.0	
4500.00 NONINSTRUCTIONAL SUPPLIES	6,100.00	0.00	0.00	.0	0.00	6,100.00	100.0	
TOTAL: 4000	6,600.00	0.00	0.00	.0	0.00	6,600.00	100.0	
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,500.00	0.00	0.00	.0	0.00	1,500.00	100.0	
5200.00 TRAVEL & CONFERENCE EXPENSES	1,000.00	0.00	0.00	.0	0.00	1,000.00	100.0	
5600.00 RENTS,LEASES&REPAIRS-DIST USE	3,900.00	0.00	0.00	.0	0.00	3,900.00	100.0	
5800.00 OTHER OPERATING EXP-DIST. USE	4,800.00	0.00	0.00	.0	0.00	4,800.00	100.0	
TOTAL: 5000	11,200.00	0.00	0.00	.0	0.00	11,200.00	100.0	
TOTAL: 1000-5999	197,213.00	0.00	0.00	.0	0.00	197,213.00	100.0	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	9,860.00	0.00	0.00	.0	0.00	9,860.00	100.0	
TOTAL: 6000	9,860.00	0.00	0.00	.0	0.00	9,860.00	100.0	
TOTAL: 1000-6999	207,073.00	0.00	0.00	.0	0.00	207,073.00	100.0	
7900.00 RESERVE FOR CONTINGENCIES	41,997.00	0.00	0.00	.0	0.00	41,997.00	100.0	
TOTAL: 7000	41,997.00	0.00	0.00	.0	0.00	41,997.00	100.0	
TOTAL: 1000-7999	249,070.00	0.00	0.00	.0	0.00	249,070.00	100.0	

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Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
TOTAL INCOME	(8000 - 8999)	249,070.00	0.00	0.00	.0	0.00	249,070.00	100.0
TOTAL:	1000-5999	197,213.00	0.00	0.00	.0	0.00	197,213.00	100.0
TOTAL:	1000-6999	207,073.00	0.00	0.00	.0	0.00	207,073.00	100.0
TOTAL:	1000-7999	249,070.00	0.00	0.00	.0	0.00	249,070.00	100.0
TOTAL EXPENSES	(1000 - 7999)	249,070.00	0.00	0.00	.0	0.00	249,070.00	100.0

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Fund: 74 KVCR FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED			%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
8800.00 LOCAL REVENUES	1,398,372.88	397.84	397.84	.0	0.00	1,397,975.04	99.9	
8900.00 OTHER FINANCING SOURCES	1,692,801.00	0.00	0.00	.0	0.00	1,692,801.00	100.0	
TOTAL: 8000	3,091,173.88	397.84	397.84	.0	0.00	3,090,776.04	99.9	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,429,376.00	0.00	0.00	.0	0.00	1,429,376.00	100.0	
2300.00 NON-INSTRUCTION HOURLY CLASS.	57,000.00	0.00	0.00	.0	0.00	57,000.00	100.0	
TOTAL: 2000	1,486,376.00	0.00	0.00	.0	0.00	1,486,376.00	100.0	
3200.00 CLASSIFIED RETIREMENT	156,130.00	0.00	0.00	.0	0.00	156,130.00	100.0	
3300.00 OASDHI/FICA	112,551.00	0.00	0.00	.0	0.00	112,551.00	100.0	
3400.00 HEALTH AND WELFARE BENEFITS	252,698.00	0.00	0.00	.0	0.00	252,698.00	100.0	
3500.00 STATE UNEMPLOYMENT INSURANCE	23,819.00	0.00	0.00	.0	0.00	23,819.00	100.0	
3600.00 WORKERS COMPENSATION INSURANCE	32,750.00	0.00	0.00	.0	0.00	32,750.00	100.0	
3900.00 OTHER BENEFITS	7,597.00	0.00	0.00	.0	0.00	7,597.00	100.0	
TOTAL: 3000	585,545.00	0.00	0.00	.0	0.00	585,545.00	100.0	
4500.00 NONINSTRUCTIONAL SUPPLIES	6,120.00	0.00	0.00	.0	3,500.00	2,620.00	42.8	
TOTAL: 4000	6,120.00	0.00	0.00	.0	3,500.00	2,620.00	42.8	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	43,291.88	79.48	79.48	.1	16,420.52	26,791.88	61.8	
5400.00 INSURANCES - DISTRICT USE	7,000.00	0.00	0.00	.0	0.00	7,000.00	100.0	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	198,884.00	0.00	0.00	.0	164,664.00	34,220.00	17.2	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	52,282.00	2,855.91	2,855.91	5.4	26,005.75	23,420.34	44.7	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	78,000.00	0.00	0.00	.0	43,000.00	35,000.00	44.8	
5800.00 OTHER OPERATING EXP-DIST. USE	628,352.00	0.00	0.00	.0	7,183.00	621,169.00	98.8	
TOTAL: 5000	1,007,809.88	2,935.39	2,935.39	.2	257,273.27	747,601.22	74.1	
TOTAL: 1000-5999	3,085,850.88	2,935.39	2,935.39	.0	260,773.27	2,822,142.22	91.4	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0	
TOTAL: 6000	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0	
TOTAL: 1000-6999	3,090,850.88	2,935.39	2,935.39	.0	260,773.27	2,827,142.22	91.4	

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			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	3,091,173.88	397.84	397.84	.0	0.00	3,090,776.04	99.9
TOTAL:	1000-5999	3,085,850.88	2,935.39	2,935.39	.0	260,773.27	2,822,142.22	91.4
TOTAL:	1000-6999	3,090,850.88	2,935.39	2,935.39	.0	260,773.27	2,827,142.22	91.4
TOTAL:	1000-7999	3,090,850.88	2,935.39	2,935.39	.0	260,773.27	2,827,142.22	91.4
TOTAL EXPENSES	(1000 - 7999)	3,090,850.88	2,935.39	2,935.39	.0	260,773.27	2,827,142.22	91.4

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SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	2,503,000.00	0.00	0.00	.0	0.00	2,503,000.00	100.0
TOTAL: 8000	2,503,000.00	0.00	0.00	.0	0.00	2,503,000.00	100.0
2100.00 CONTRACT CLASSIFIED NON-INSTR.	508,897.00	0.00	0.00	.0	0.00	508,897.00	100.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	32,000.00	0.00	0.00	.0	0.00	32,000.00	100.0
TOTAL: 2000	540,897.00	0.00	0.00	.0	0.00	540,897.00	100.0
3200.00 CLASSIFIED RETIREMENT	55,586.00	0.00	0.00	.0	0.00	55,586.00	100.0
3300.00 OASDHI/FICA	40,231.00	0.00	0.00	.0	0.00	40,231.00	100.0
3400.00 HEALTH AND WELFARE BENEFITS	36,170.00	0.00	0.00	.0	0.00	36,170.00	100.0
3500.00 STATE UNEMPLOYMENT INSURANCE	8,467.00	0.00	0.00	.0	0.00	8,467.00	100.0
3600.00 WORKERS COMPENSATION INSURANCE	4,500.00	0.00	0.00	.0	0.00	4,500.00	100.0
3900.00 OTHER BENEFITS	219.00	0.00	0.00	.0	0.00	219.00	100.0
TOTAL: 3000	145,173.00	0.00	0.00	.0	0.00	145,173.00	100.0
TOTAL: 1000-5999	686,070.00	0.00	0.00	.0	0.00	686,070.00	100.0



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SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,503,000.00	0.00	0.00	.0	0.00	2,503,000.00	100.0
TOTAL:	1000-5999	686,070.00	0.00	0.00	.0	0.00	686,070.00	100.0
TOTAL:	1000-6999	686,070.00	0.00	0.00	.0	0.00	686,070.00	100.0
TOTAL:	1000-7999	686,070.00	0.00	0.00	.0	0.00	686,070.00	100.0
TOTAL EXPENSES	(1000 - 7999)	686,070.00	0.00	0.00	.0	0.00	686,070.00	100.0

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Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	3,500.00	0.00	0.00	.0	0.00	3,500.00	100.0
8900.00 OTHER FINANCING SOURCES	750,000.00	0.00	0.00	.0	0.00	750,000.00	100.0
TOTAL: 8000	753,500.00	0.00	0.00	.0	0.00	753,500.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	20,000.00	0.00	0.00	.0	20,000.00	0.00	.0
5400.00 INSURANCES - DISTRICT USE	600,000.00	0.00	0.00	.0	524,898.00	75,102.00	12.5
5800.00 OTHER OPERATING EXP-DIST. USE	150,000.00	0.00	0.00	.0	0.00	150,000.00	100.0
TOTAL: 5000	770,000.00	0.00	0.00	.0	544,898.00	225,102.00	29.2
TOTAL: 1000-5999	770,000.00	0.00	0.00	.0	544,898.00	225,102.00	29.2
7900.00 RESERVE FOR CONTINGENCIES	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0
TOTAL: 7000	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0
TOTAL: 1000-7999	795,000.00	0.00	0.00	.0	544,898.00	250,102.00	31.4

BDX110  
 FY 12 ALL FUNDS  
 72 San Bernardino Community Col

BEST NET CONSORTIUM  
 BUDGET SUMMARY REPORT  
 07/01/2011 TO 07/20/2011

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Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED			PENDED/ ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE	%		BALANCE	%
TOTAL INCOME	(8000 - 8999)	753,500.00	0.00	0.00	.0	0.00	753,500.00	100.0
TOTAL:	1000-5999	770,000.00	0.00	0.00	.0	544,898.00	225,102.00	29.2
TOTAL:	1000-6999	770,000.00	0.00	0.00	.0	544,898.00	225,102.00	29.2
TOTAL:	1000-7999	795,000.00	0.00	0.00	.0	544,898.00	250,102.00	31.4
TOTAL EXPENSES	(1000 - 7999)	795,000.00	0.00	0.00	.0	544,898.00	250,102.00	31.4

Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8800.00 LOCAL REVENUES	1,405,000.00	0.00	0.00	.0	0.00	1,405,000.00	100.0
TOTAL: 8000	1,405,000.00	0.00	0.00	.0	0.00	1,405,000.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	160,000.00	0.00	0.00	.0	103,800.00	56,200.00	35.1
5400.00 INSURANCES - DISTRICT USE	120,000.00	0.00	0.00	.0	0.00	120,000.00	100.0
5800.00 OTHER OPERATING EXP-DIST. USE	570,000.00	636.85	636.85	.1	9,740.96	559,622.19	98.1
TOTAL: 5000	850,000.00	636.85	636.85	.0	113,540.96	735,822.19	86.5
TOTAL: 1000-5999	850,000.00	636.85	636.85	.0	113,540.96	735,822.19	86.5
7900.00 RESERVE FOR CONTINGENCIES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 1000-7999	1,350,000.00	636.85	636.85	.0	113,540.96	1,235,822.19	91.5

BDX110  
 FY 12 ALL FUNDS  
 72 San Bernardino Community Col

BEST NET CONSORTIUM  
 BUDGET SUMMARY REPORT  
 07/01/2011 TO 07/20/2011

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Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,405,000.00	0.00	0.00	.0	0.00	1,405,000.00	100.0
TOTAL:	1000-5999	850,000.00	636.85	636.85	.0	113,540.96	735,822.19	86.5
TOTAL:	1000-6999	850,000.00	636.85	636.85	.0	113,540.96	735,822.19	86.5
TOTAL:	1000-7999	1,350,000.00	636.85	636.85	.0	113,540.96	1,235,822.19	91.5
TOTAL EXPENSES	(1000 - 7999)	1,350,000.00	636.85	636.85	.0	113,540.96	1,235,822.19	91.5

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: August 11, 2011  
SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days. All Purchase Orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

ANALYSIS

All Purchase Orders entered into from July 1, 2011 to July 17, 2011 are attached for review by the Board. Purchase Orders are detailed by number, vendor, purpose, and amount.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

As an information item, there are no financial implications.

**Purchase Order Board Report**

**August 11, 2011**

<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120000	PACIFIC PARKING SYSTEMS INC	Maintenance Agreements	\$ 5,250.00
120001	PHOENIX GROUP	Other Expenses & Fees	\$ 7,000.00
120002	SAN BERNARDINO COUNTY SHERIFFS	Outside Services	\$ 2,000.00
120003	LEE, ROSALIND BAKER	Mileage Reimbursement	\$ 100.00
120004	PEPES TOWING SERVICE	Outside Services	\$ 300.00
120005	VERIZON WIRELESS	Phone Utilities	\$ 911.76
120006	ARMADA TOWING SERVICE	Outside Services	\$ 300.00
120007	PACIFIC PARKING SYSTEMS INC	Maintenance Agreements	\$ 2,650.00
120008	LAW ENFORCEMENT MEDICAL	Outside Services	\$ 125.00
120009	DISH NETWORK	Outside Services	\$ 534.79
120010	DATATEL INC	Computer Systems Maintenance Agreements	\$ 53,100.00
120011	FACILITIES PROTECTION SYSTEMS	Computer Systems	\$ 1,734.00
120012	FOUNDATION FOR CALIFORNIA COMM	Contract Services	\$ 95,869.00
120013	TVTN	Outside Services	\$ 2,400.00
120014	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$ 2,000.00
120015	SHRED-IT	Outside Services	\$ 125.00
120016	AMBROSE VIDEO PUBLISHING	Broadcast Program Rights	\$ 50,000.00
120017	MCCLURE PHD, FAITH	Outside Services	\$ 40,000.00
120018	HASLER FINANCIAL SERVICES	Leases	\$ 3,398.44
120019	TYPECARE OFFICE MACHINE SER	Office Equipment Maintenance Agreements	\$ 1,940.50
120020	3M LIBRARY SYSTEMS	Maintenance Agreement	\$ 2,021.00
120021	US BANK CORPORATE PMT SYSTEMS	Reference Books	\$ 500.00
120022	HAWORTH	Capital Equipment	\$ 26,733.99
120023	HAWORTH	Capital Equipment	\$ 313.20
120024	SYSTEMS SOURCE INC	Capital Equipment	\$ 19,709.36
120025	KI INCORPORATED	Capital Equipment	\$ 4,117.54
120026	KATER-CRAFTS INC	Outside Services	\$ 2,000.00
120027	INNOVATIVE USERS GROUP	Dues & Memberships	\$ 100.00
120028	COUNCIL OF CHIEF LIBRARIANS	Dues & Memberships	\$ 150.00
120029	HARLAND TECHNOLOGY SERVICES	Office Equipment Maintenance Agreements	\$ 1,234.00
120030	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 1,495.00
120031	KUCK, GLEN	Conference	\$ 450.00
120032	RIM OF THE WORLD PRESS	Outside Services	\$ 1,000.00
120033	SPARKLETTS	Leases	\$ 312.00
120034	HARRIS, DENNIS	Outside Services	\$ 26,000.00
120035	LOMA LINDA UNIVERSITY	Outside Services	\$ 1,000.00
120036	LABWEST INC	Outside Services	\$ 3,000.00
120037	PYRAMED HEALTH SYSTEM	Contract Services	\$ 5,500.00
120038	COLLEGE HEALTH SERVICES LLC	Contract Services	\$ 4,050.00
120039	XANTE	Contract Services	\$ 750.00
120040	WHITTAKER ALUMINUM INC	Repairs & Maintenance	\$ 400.00
120041	AMERIGAS	Non-instructional Supplies	\$ 150.00
120042	VALLEY TIRE COMPANY	Non-instructional Supplies	\$ 100.00
120043	AUTO ZONE 2875	Non-instructional Supplies	\$ 100.00
120044	SPARKLETTS	Non-instructional Supplies	\$ 130.00
120045	ZEE MEDICAL SERVICE INC	Non-instructional Supplies	\$ 300.00
120046	BEST GOLF SERVICE	Repairs & Maintenance	\$ 1,000.00
120047	DAILY JOURNAL CORPORATION	Advertising	\$ 2,000.00
120048	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 75.00
120049	CAPPO	Dues & Memberships	\$ 260.00
120050	SHELL CREDIT CARD CENTER	Non-instructional Supplies	\$ 400.00
120051	ACCREDITING COMMISSION FOR	Dues & Memberships	\$ 17,453.00

**Purchase Order Board Report**

**August 11, 2011**

<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120052	ABTECH SYSTEMS INC	Contract Services	\$ 27,456.00
120053	CITRIX ONLINE AUDIO SERVICES	Phone Utilities	\$ 991.80
120054	C. E. G. INVESTIGATIONS	Outside Services	\$ 1,000.00
120055	CCUPCA	Dues & Memberships	\$ 100.00
120056	MAGNUM RANGE INC	Outside Services	\$ 250.00
120057	SPECTRUM INDUSTRIES INC	Capital Equipment	\$ 29,741.41
120058	GREENWOODS UNIFORMS INC	Reference Books	\$ 241.10
120059	DEPARTMENT OF MOTOR VEHICLES	Reference Books	\$ 75.81
120060	OFFICE OF STATE PUBLISHING	Reference Books	\$ 180.00
120061	GOLF CARS OF RIVERSIDE	Repairs & Maintenance	\$ 1,000.00
120062	KONE INC	Repairs & Maintenance	\$ 500.00
120063	COUTS HEATING AND COOLING INC	Repairs & Maintenance	\$ 500.00
120064	SOUTHERN CALIFORNIA GAS CO	Gas Utilities	\$ 126,764.00
120065	AUTOMATIC IRRIGATION SERV INC	Repairs & Maintenance	\$ 250.00
120066	RIS ELECTRICAL CONTRACTORS INC	Repairs & Maintenance	\$ 500.00
120067	EMCOR SERVICE	Repairs & Maintenance	\$ 1,000.00
120068	MASON'S SAW & LAWNMOWER SERVIC	Grounds Supplies	\$ 500.00
120069	WILBUR'S	Repairs & Maintenance	\$ 500.00
120070	MASON'S SAW & LAWNMOWER SERVIC	Repairs & Maintenance	\$ 2,000.00
120071	STAR AUTO PARTS	Grounds Supplies	\$ 250.00
120072	INDUSTRIAL FIRE PROTECTION	Repairs & Maintenance	\$ 500.00
120073	CHC BOOKSTORE	Maintenance Supplies	\$ 100.00
120074	WILBUR'S	Grounds Supplies	\$ 1,000.00
120075	NEWELL NURSERIES	Grounds Supplies	\$ 250.00
120076	CROP PRODUCTION SERVICES	Grounds Supplies	\$ 1,500.00
120077	CHC BOOKSTORE	Non-instructional Supplies	\$ 300.00
120078	CITY OF REDLANDS	Water Utilities	\$ 211,397.00
120079	POMA DISTRIBUTING CO INC	Non-instructional Supplies	\$ 26,500.00
120080	SIEMENS BUILDING TECHNOLOGIES	Repairs & Maintenance	\$ 1,000.00
120081	POMA DISTRIBUTING CO INC	Repairs & Maintenance	\$ 1,000.00
120082	DINOSAUR TIRE SERVICES	Repairs & Maintenance	\$ 500.00
120083	FULLER ENGINEERING INC	Maintenance Supplies	\$ 20,000.00
120084	SBVC BOOKSTORE	Non-instructional Supplies	\$ 100.00
120085	DIAMOND HILLS AUTO GROUP	Maintenance & Repairs	\$ 2,000.00
120086	BARLOW, EDWARD H	Maintenance & Repairs	\$ 1,000.00
120087	JOHN DEERE GREEN TECH	Maintenance & Repairs	\$ 500.00
120088	CLARK SECURITY PRODUCTS	Maintenance Supplies	\$ 500.00
120089	FLOORS & MORE	Repairs & Maintenance	\$ 500.00
120090	US BANK CORPORATE PMT SYSTEMS	Grounds & Maintenance Supplies	\$ 6,000.00
120091	CROWN ACE HARDWARE	Grounds Supplies	\$ 500.00
120092	P A P A	Conference	\$ 960.00
120093	EWING IRRIGATION PRODUCTS	Grounds Supplies	\$ 500.00
120094	WAXIE SANITARY SUPPLY	Grounds Supplies	\$ 1,000.00
120095	RCS INVESTIGATION & CONSULTING	Outside Services	\$ 10,000.00
120096	DEPARTMENT OF PUBLIC HEALTH	Physicals & Fingerprinting	\$ 1,000.00
120097	HOME DEPOT, THE	Non-instructional Supplies	\$ 1,500.00
120098	EDUCATION TO GO INC	Outside Services	\$ 3,500.00
120099	IKON OFFICE SOLUTIONS	Maintenance Agreements	\$ 2,081.61
120100	BANK OF NEW YORK MELLON	Other Expenses & Fees	\$ 13,575.00
120101	TYPECARE OFFICE MACHINE SER	Repairs & Maintenance	\$ 180.00
120102	KEENAN & ASSOCIATES	Outside Services	\$ 10,000.00
120103	TOYO INKS	Non-instructional Supplies	\$ 2,000.00



**Purchase Order Board Report**

**August 11, 2011**

<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120104	ZEE MEDICAL SERVICE INC	Non-instructional Supplies	\$ 1,500.00
120105	PRESSTEK INC	Non-instructional Supplies	\$ 2,500.00
120106	ORKIN COMMERCIAL SERVICES	Pest Control	\$ 4,428.00
120107	STUDENT INSURANCE	Student Insurance	\$ 126,357.00
120108	KEENAN & ASSOCIATES	Outside Services	\$ 103,800.00
120109	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$ 2,000.00
120110	HOME DEPOT, THE	Non-instructional Supplies	\$ 500.00
120111	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 1,000.00
120112	DEPT OF INDUSTRIAL RELATIONS	Other Expenses & Fees	\$ 5,740.96
120113	WALL STREET JOURNAL, THE	Magazines & Subscriptions	\$ 108.70
120114	BEN'S LOCK AND KEY	Repairs & Maintenance	\$ 2,000.00
120115	VORTEX INDUSTRIES INC	Repairs & Maintenance	\$ 1,000.00
120116	ALLIED REFRIGERATION INC	Maintenance Supplies	\$ 1,000.00
120117	CROWN ACE HARDWARE	Maintenance Supplies	\$ 500.00
120118	CAL-LIFT INC	Repairs & Maintenance	\$ 500.00
120119	REDLANDS PLUMBING & A/C INC	Repairs & Maintenance	\$ 1,000.00
120120	SIMPLEX GRINNELL	Repairs & Maintenance	\$ 1,500.00
120121	PRO PIPE	Maintenance Supplies	\$ 2,000.00
120122	BEN'S LOCK AND KEY	Maintenance Supplies	\$ 2,000.00
120123	INTERSTATE BATTERY SYSTEM OF	Maintenance Supplies	\$ 500.00
120124	SAN BERNARDINO SHERIFFS DEPT	Outside Services	\$ 392,331.00
120125	FISHER, GLORIA	Mileage Reimbursement	\$ 550.00
120126	CITY OF SAN BERNARDINO	Outside Services	\$ 8,000.00
120127	SYMANTEC	Outside Services	\$ 360.00
120128	SOUTHERN CALIFORNIA EDISON CO	Electric Utilities	\$ 537,174.00
120129	DINOSAUR TIRE SERVICES	Repairs & Maintenance	\$ 500.00
120130	EAST LOS ANGELES COLLEGE	Outside Services	\$ 250,000.00
120131	RIVERSIDE COMMUNITY COLLEGE	Outside Services	\$ 249,519.26
120132	LONG BEACH CITY COLLEGE DIST	Outside Services	\$ 276,259.00
120133	SMALL MANUFACTURERS' INSTITUTE	Outside Services	\$ 84,000.00
120134	CHAFFEY COMMUNITY COLLEGE	Outside Services	\$ 46,400.00
120135	BARSTOW COMMUNITY COLLEGE	Outside Services	\$ 34,800.00
120136	CODESP	Dues & Memberships	\$ 1,850.00
120137	ACHRO/EEO	Dues & Memberships	\$ 200.00
120138	INLAND LIGHTING SUPPLIES	Maintenance Supplies	\$ 2,000.00
120139	TANIELU, MARAVINA	Independent Contractor	\$ 1,200.00
120140	MUSIC THEATRE INTERNATIONAL	Rentals	\$ 1,685.62
120141	SUNSTATE EQUIPMENT COMPANY	Rentals	\$ 500.00
120142	BLACKBOARD INC	Conference	\$ 715.00
120143	GLAZATOV, TRELISA	Conference	\$ 660.00
120144	COSTCO	Dues & Memberships	\$ 100.00
120145	HECTOR, LETICIA	Conference	\$ 662.00
120146	MCFARLAND, JEREMIAH	Mileage Reimbursement	\$ 300.00
120147	LABWEST INC	Outside Services	\$ 3,000.00
120148	COMMITTEE ON ACCREDITATION FOR	Other Expenses & Fees	\$ 1,200.00
120149	NG, TOMMI	Mileage Reimbursement	\$ 500.00
120150	PEREZ, AMALIA	Mileage Reimbursement	\$ 300.00
120151	HANNON, CAROL G	Conference	\$ 400.00
120152	ABC DRIVE IN CLEANERS	Laundry	\$ 66.63
120153	SAN BERNARDINO COUNTY SHERIFF	Outside Services	\$ 3,800.00
120154	SBVC FOOD SERVICES	Commencement Supplies	\$ 13.04
120155	DALLAS COUNTY COMMUNITY	Contract Services	\$ 12,500.00

**Purchase Order Board Report**

**August 11, 2011**

<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120156	STRATA INFORMATION GROUP	Outside Services	\$ 20,000.00
120157	ASCCC	Conference	\$ 1,820.00
120158	REVOLVING CASH	Leases	\$ 6,600.00
120159	COSTCO	Refreshments	\$ 250.00
120160	AMERIGAS	Maintenance Supplies	\$ 300.00
120161	SBVC BOOKSTORE	Maintenance Supplies	\$ 150.00
120162	LPA	Site Improvements	\$ 8,235.00
120163	DIVISION OF STATE ARCHITECT	Site Improvements	\$ 9,550.00
120164	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 210.00
120165	ENTRINSIK INC	Contract Services	\$ 5,400.00
120166	STANSKAS, PETER-JOHN	Conference	\$ 662.00
120167	EDWARDS-MATANGA , JULIE	Independent Contractor	\$ 1,500.00
120168	BRAGGINS, ALAN	Mileage Reimbursement	\$ 2,400.00
120169	ROMERO, GABRIELA	Mileage Reimbursement	\$ 1,200.00
120170	SURVEYMONKEY.COM	Contract Services	\$ 200.00
120171	ARS ENTERPRISES INC	New Buildings	\$ 91,854.00
120172	LPA	Site Improvements	\$ 65,000.00
120173	CAREY BUILDING SUPPLIES	Maintenance Supplies	\$ 200.00
120174	HUB CONSTRUCTION SPECIALTIES	Maintenance Supplies	\$ 500.00
120175	INTERSTATE BATTERY SYSTEM OF	Maintenance Supplies	\$ 1,000.00
120176	FRANK'S FENCE & SUPPLY CO INC	Maintenance Supplies	\$ 600.00
120177	HAJOCA CORPORATION	Maintenance Supplies	\$ 150.00
120178	AIRGAS WEST	Maintenance Supplies	\$ 500.00
120179	REDLANDS PAINT INC	Maintenance Supplies	\$ 7,000.00
120180	SQUIRES LUMBER COMPANY	Maintenance Supplies	\$ 5,000.00
120181	INLAND EMPIRE ARCHITECTURAL	Maintenance Supplies	\$ 300.00
120182	HOME DEPOT, THE	Maintenance Supplies	\$ 1,000.00
120183	BLUE MOUNTAIN COLLISION CENTER	Repairs & Maintenance	\$ 1,000.00
120184	SPARKLETTS	Non-instructional Supplies	\$ 1,600.00
120185	BOB'S RADIATOR SHOP	Repairs & Maintenance	\$ 300.00
120186	HOME DEPOT, THE	Non-instructional Supplies	\$ 200.00
120187	CARBIDE SAW & TOOL INC	Repairs & Maintenance	\$ 150.00
120188	CROWN ACE HARDWARE	Custodial Supplies	\$ 250.00
120189	DIAMOND HILLS AUTO GROUP	Repairs & Maintenance	\$ 1,000.00
120190	US BANK CORPORATE PMT SYSTEMS	Custodial Supplies	\$ 500.00
120191	SBVC BOOKSTORE	Non-instructional Supplies	\$ 300.00
120192	GRAINGER INC, W W	Maintenance Supplies	\$ 3,500.00
120193	INLAND LIGHTING SUPPLIES	Maintenance Supplies	\$ 13,000.00
120194	INLAND WATER WORKS INC	Maintenance Supplies	\$ 150.00
120195	MCMASTER-CARR SUPPLY CO	Maintenance Supplies	\$ 500.00
120196	RIVERSIDE WINNELSON CO	Maintenance Supplies	\$ 5,000.00
120197	WALTER'S WHOLESALE ELECTRIC	Maintenance Supplies	\$ 500.00
120198	FERGUSON ENTERPRISES #1071	Maintenance Supplies	\$ 8,000.00
120199	WEATHERPROOFING TECH INC	Repairs & Maintenance	\$ 560.00
120200	WESTERN ENTERPRISES SUPPLY	Maintenance Supplies	\$ 500.00
120201	CONSOLIDATED ELECTRICAL DIST	Maintenance Supplies	\$ 8,000.00
120202	MURRAY'S RESTAURANT SUPPLY CO	Maintenance Supplies	\$ 150.00
120203	GRILLO'S FILTER SALES	HVAC Supplies	\$ 5,000.00
120204	CONNECT WIRELESS SOLUTIONS	Repairs & Maintenance	\$ 1,000.00
120205	INGRAM LIBRARY SERVICES INC	Library Books Expansion	\$ 15,000.00
120206	MIDWEST LIBRARY SERVICE	Library Books Expansion	\$ 16,500.00
120207	BADGE EXPRESS	Non-instructional Supplies	\$ 100.00

**Purchase Order Board Report**

**August 11, 2011**

<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120208	RED STAR FIRE PROTECTION	Fire Extinguisher Services	\$ 8,000.00
120209	ZEE MEDICAL SERVICE INC	Non-instructional Supplies	\$ 1,500.00
120210	ENVIRONMENTAL MANAGEMENT TECH	Hazardous Material Disposal	\$ 15,000.00
120211	SAN BERNARDINO COUNTY SOLID	Solid Waste Disposal	\$ 100.00
120212	VALLEY TIRE COMPANY	Grounds Supplies	\$ 2,300.00
120213	THOMPSON BUILDING MATERIALS	Grounds Supplies	\$ 500.00
120214	CONNECT WIRELESS SOLUTIONS	Repairs & Maintenance	\$ 500.00
120215	STANLEY CONVERGENT SECURITY	Repairs & Maintenance	\$ 2,000.00
120216	AUTO ZONE 2875	Grounds Supplies	\$ 400.00
120217	DAN'S LAWNMOWER CENTER	Grounds Supplies	\$ 2,500.00
120218	EWING IRRIGATION PRODUCTS	Grounds Supplies	\$ 1,000.00
120219	HYDROSCAPE PRODUCTS INC	Grounds Supplies	\$ 5,000.00
120220	SQUIRES LUMBER COMPANY	Grounds Supplies	\$ 800.00
120221	KONE INC	Maintenance Agreements	\$ 26,853.00
120222	SAN BERNARDINO COUNTY	Repairs & Maintenance	\$ 700.00
120223	AUTOMATIC TRANSMISSION SERVICE	Repairs & Maintenance	\$ 1,500.00
120224	GREENWOODS UNIFORMS INC	Non-instructional Supplies	\$ 9,000.00
120225	CYCLERY USA	Non-instructional Supplies	\$ 300.00
120226	SBVC BOOKSTORE	Non-instructional Supplies	\$ 700.00
120227	PETA'S CAR CARE	Repairs & Maintenance	\$ 14,000.00
120228	SAN BERNARDINO COUNTY	Repairs & Maintenance	\$ 3,500.00
120229	INFORMATION SERVICES DEPT	Repairs & Maintenance	\$ 5,000.00
120230	STAR AUTO PARTS	Non-instructional Supplies	\$ 300.00
120231	FEDERAL EXPRESS	Postage & Freight	\$ 200.00
120232	PUBLIC SAFETY CENTER INC	Non-instructional Supplies	\$ 500.00
120233	ZEE MEDICAL SERVICE INC	Non-instructional Supplies	\$ 800.00
120234	VALLEY TIRE COMPANY	Repairs & Maintenance	\$ 2,000.00
120235	SAN BERNARDINO COUNTY	Non-instructional Supplies	\$ 250.00
120236	BEST GOLF CARTS INC	Repairs & Maintenance	\$ 5,000.00
120237	HOME DEPOT, THE	Non-instructional Supplies	\$ 2,000.00
120238	STAR AUTO PARTS	Custodial Supplies	\$ 450.00
120239	KNORR POOL SYSTEMS INC	Repairs & Maintenance	\$ 2,500.00
120240	REDLANDS-YUCAIPA RENTALS	Non-instructional Supplies	\$ 300.00
120241	DINOSAUR TIRE SERVICES	Repairs & Maintenance	\$ 750.00
120242	GOLF CARS OF RIVERSIDE	Repairs & Maintenance	\$ 1,000.00
120243	CAL-LIFT INC	Repairs & Maintenance	\$ 750.00
120244	ZEE MEDICAL SERVICE INC	Non-instructional Supplies	\$ 500.00
120245	CONNECT WIRELESS SOLUTIONS	Repairs & Maintenance	\$ 350.00
120246	FAST SIGNS	Non-instructional Supplies	\$ 1,000.00
120247	DATAMAX ONEIL PRINTER SUPPLIES	Non-instructional Supplies	\$ 3,000.00
120248	SUN BADGE COMPANY	Non-instructional Supplies	\$ 200.00
120249	GRAYBAR ELECTRIC CO INC	Non-instructional Supplies	\$ 2,000.00
120250	WAXIE SANITARY SUPPLY	Custodial Supplies	\$ 39,000.00
120251	HW WILSON COMPANY	Library Books Expansion	\$ 3,172.00
120252	SAN BERNARDINO CITY FIRE DEPT	Outside Services	\$ 50.00
120253	ACH MECHANICAL CONTRACTORS INC	HVAC Maintenance Agreements	\$ 21,108.00
120254	ATKINSON ANDELSON LOYA RUUD	Conference	\$ 49.00
120255	DAVID OLLIS LANDSCAPE DEVELOPM	Outside Services	\$ 17,800.00
120256	BURGESS NORTH AMERICAN	Rentals	\$ 6,650.00
120257	RED STAR FIRE PROTECTION	Fire Extinguisher Service	\$ 500.00
120258	AUTOMOBILE CLUB OF SO CAL	Dues & Memberships	\$ 90.00
120259	WATER DEPARTMENT	Water Utilities	\$ 20,000.00

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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120260	SOUTHERN CALIFORNIA EDISON CO	Electric Utilities	\$ 67,000.00
120261	SOUTHERN CALIFORNIA GAS CO	Gas Utilities	\$ 6,000.00
120262	VERIZON CALIFORNIA	Phone Utilities	\$ 13,000.00
120263	HASLER FINANCIAL SERVICES	Office Equipment Maintenance Agreements	\$ 3,280.40
120264	CINTAS FIRE PROTECTION	Maintenance Agreements	\$ 4,350.00
120265	TYPECARE OFFICE MACHINE SER	Repairs & Maintenance	\$ 500.00
120266	FOUNDATION FOR CALIFORNIA COMM	Contract Services	\$ 17,517.50
120267	LEMAY CONSTRUCTION	Repairs & Maintenance	\$ 7,500.00
120268	E G BRENNAN & CO LLC	Office Equipment Maintenance Agreements	\$ 395.50
120269	STANLEY CONVERGENT SECURITY	Maintenance Agreements	\$ 10,008.00
120270	DEWEY PEST CONTROL INC	Pest Control	\$ 4,200.00
120271	UNITED STATES POSTAL SERVICE	Postage & Freight	\$ 12,252.00
120272	CITY OF SAN BERNARDINO	Other Expenses & Fees	\$ 500.00
120273	SCHOOL SERVICES OF CA INC	Outside Services	\$ 26,000.00
120274	FEDERAL EXPRESS	Postage & Freight	\$ 3,250.00
120275	HIGGINS, EARNEST	Mileage Reimbursement	\$ 250.00
120276	EXPERIAN	Outside Services	\$ 450.00
120277	SIXTEN & ASSOCIATES	Outside Services	\$ 12,000.00
120278	ROGERS, TANYA	Mileage Reimbursement	\$ 400.00
120279	CITY OF SAN BERNARDINO	Solid Waste Disposal	\$ 4,670.00
120280	MAAS COMPANIES INC	Independent Contractor	\$ 22,565.00
120281	ECORP CONSULTING INC	Independent Contractor	\$ 3,302.00
120282	DAILY JOURNAL CORPORATION	Advertising	\$ 2,000.00
120283	BEST GOLF SERVICE	Repairs & Maintenance	\$ 13,200.00
120284	SAN BERNARDINO COUNTY	Other Expenses & Fees	\$ 125.00
120285	CHEVRON & TEXACO CARD SERVICES	Non-instructional Supplies	\$ 1,000.00
120286	VALLEY TIRE COMPANY	Non-instructional Supplies	\$ 200.00
120287	BURKE ENGINEERING COMPANY	HVAC Supplies	\$ 300.00
120288	US POSTAL SERVICE	Other Expenses & Fees	\$ 900.00
120289	CITY OF SAN BERNARDINO	Other Expenses & Fees	\$ 300.00
120290	SAN BERNARDINO COUNTY	Other Expenses & Fees	\$ 5,100.00
120291	SOUTH COAST AQMD	Other Expenses & Fees	\$ 1,000.00
120292	SOUTH COAST AQMD	Other Expenses & Fees	\$ 100.00
120293	SOUTHERN CALIFORNIA GAS CO	Gas Utilities	\$ 155,000.00
120294	CITY OF COLTON	Electric Utilities	\$ 35,000.00
120295	SOUTHERN CALIFORNIA EDISON CO	Electric Utilities	\$ 1,157,489.00
120296	SAN BERNARDINO CITY WATER	Water Utilities	\$ 107,217.00
120297	DEWEY PEST CONTROL INC	Pest Control	\$ 13,140.00
120298	DTSC	Other Expenses & Fees	\$ 800.00
120299	STATE BOARD OF EQUALIZATION	Other Expenses & Fees	\$ 2,500.00
120300	BRINKS INC	Rentals	\$ 34,500.00
120301	ARROW POWER SWEEPING INC	Outside Services	\$ 10,490.16
120302	CHEMCO PRODUCTS CO	Water Treatment	\$ 18,504.00
120303	STANLEY CONVERGENT SECURITY	Maintenance Agreement	\$ 51,847.00
120304	AUTO ZONE 2875	Non-instructional Supplies	\$ 100.00
120305	AIR CONDITIONING CONTROL	HVAC Maintenance Agreement	\$ 17,637.84
120306	HOUR GLASS & MIRROR INC	Non-instructional Supplies	\$ 3,200.00
120307	INLAND LIGHTING SUPPLIES	Custodial Supplies	\$ 5,000.00
120308	ALLIED REFRIGERATION INC	HVAC Supplies	\$ 15,000.00
120309	C & M ELECTRIC	Repairs Boilers	\$ 1,000.00
120310	CLARK SECURITY PRODUCTS	Lock & Key Supplies	\$ 7,439.00
120311	DIB'S SAFE & LOCK SERVICE	Lock & Key Supplies	\$ 150.00

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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120312	REFRIGERATION SERVICE	Dues & Memberships	\$ 98.50
120313	ICS SERVICE CO	Repairs & Maintenance	\$ 1,500.00
120314	RAM PLUMBING	Repairs & Maintenance	\$ 6,000.00
120315	TERRA PACIFIC WASTE MGMT	Leases	\$ 12,600.00
120316	CULLIGAN WATER CONDITIONING	Water Treatment	\$ 5,388.00
120317	SOUTHERN CALIFORNIA BOILER INC	Repairs Boilers	\$ 10,000.00
120318	PITNEY BOWES	Rentals	\$ 4,130.95
120319	TIME & ALARM SYSTEMS	Repairs & Maintenance	\$ 3,000.00
120320	CREST CHEVROLET/GEO	Repairs & Maintenance	\$ 1,000.00
120321	MCQUAY SERVICE	Repairs Boilers	\$ 2,000.00
120322	WHITTAKER ALUMINUM INC	Repairs & Maintenance	\$ 500.00
120323	SHELL CREDIT CARD CENTER	Grounds Supplies	\$ 6,400.00
120324	P A P A	Conference	\$ 160.00
120325	DEPARTMENT OF PESTICIDE	Dues & Memberships	\$ 120.00
120326	P A P A	Dues & Memberships	\$ 160.00
120327	DEPT OF INDUSTRIAL RELATIONS	Other Expenses & Fees	\$ 2,000.00
120328	STATE WATER RESOURCES	Other Expenses & Fees	\$ 800.00
120329	YALE/CHASE MATERIAL HANDLING	Maintenance Ageements	\$ 4,200.00
120330	CERTIFIED ENVIRONMENTAL	Repairs & Maintenance	\$ 3,000.00
120331	FEDERAL EXPRESS	Postage & Freight	\$ 100.00
120332	WILBUR'S	Grounds Supplies	\$ 2,500.00
120333	JOHNSTONE SUPPLY	HVAC Supplies	\$ 1,000.00
120334	SOUTH COAST AQMD	Other Expenses & Fees	\$ 600.00
120335	ENVIRONMENTAL MANAGEMENT TECH	Hazardous Materials	\$ 7,500.00
120336	CINTAS THE UNIFORM PEOPLE	Laundry	\$ 2,730.00
120337	RAYNE WATER CONDITIONER	Water Treatment	\$ 498.00
120338	KAMAN INDUSTRIAL TECHNOLOGIES	HVAC Supplies	\$ 800.00
120339	US AIR CONDITIONING	HVAC Supplies	\$ 2,000.00
120340	PRUDENTIAL OVERALL SUPPLY INC	Laundry	\$ 16,500.00
120341	TRANE CO	HVAC Supplies	\$ 2,000.00
120342	SIGLER WHOLESALE DISTRIBUTOR	HVAC Supplies	\$ 2,000.00
120343	VERIZON WIRELESS	Phone Utilities	\$ 2,700.00
120344	PRUDENTIAL OVERALL SUPPLY INC	Laundry	\$ 2,590.00
120345	CHEVRON & TEXACO CARD SERVICES	Non-instructional Supplies	\$ 300.00
120346	COUTS HEATING AND COOLING INC	Repair	\$ 1,481.23
120347	VERIZON BUSINESS	Phone Utilities	\$ 4,000.00
120348	COUNCIL FOR RESOURCE DEVELOP	Dues & Memberships	\$ 170.00
120349	SEHI COMPUTER PRODUCTS INC	Non-instructional Supplies	\$ 6,800.00
120350	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$ 400.00
120351	SBVC BOOKSTORE	Non-instructional Supplies	\$ 150.00
120352	AT&T	Phone Utilities	\$ 100.00
120353	AT&T	Phone Utilities	\$ 3,500.00
120354	AA EQUIPMENT RENTALS CO	Grounds Supplies	\$ 5,000.00
120355	BASIC BACKFLOW	Repairs & Maintenance	\$ 4,000.00
120356	MONTGOMERY HARDWARE CO.	Lock & Key Supplies	\$ 1,000.00
120357	SBVC BOOKSTORE	Non-instructional Supplies	\$ 200.00
120358	AAA ELECTRIC MOTOR SALES & SER	HVAC Supplies	\$ 9,000.00
120359	YALE/CHASE MATERIAL HANDLING	Maintenance Agreements	\$ 2,000.00
120360	SO CAL LOCKSMITH	Lock & Key Supplies	\$ 150.00
120361	ADVANCED EQUIPMENT	Repairs & Maintenance	\$ 1,000.00
120362	AT&T	Phone Utilities	\$ 720.00
120363	HENRY BROADCASTING CO INC	Leases	\$ 5,452.00

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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120364	VERIZON CALIFORNIA	Phone Utilities	\$ 840.00
120365	INSITE TOWERS LLC	Leases	\$ 14,454.00
120366	AMERICAN TOWER CORPORATION	Leases	\$ 8,955.66
120367	FLETCHER HEALD & HILDRETH P L	Legal Expenses	\$ 28,000.00
120368	AT&T	Phone Utilities	\$ 13,248.00
120369	VERIZON CALIFORNIA	Phone Utilities	\$ 19,380.00
120370	COMPUTERLAND OF SILICON VALLEY	Software	\$ 1,009.75
120371	WAXIE SANITARY SUPPLY	Custodial Supplies	\$ 5,000.00
120372	CHEM-PAK	Custodial Supplies	\$ 42,000.00
120373	CSS/ RANCHO JANITORIAL SUPPLIE	Custodial Supplies	\$ 60,000.00
120374	SQUIRES LUMBER COMPANY	Maintenance Supplies	\$ 300.00
120375	DAVE'S AUTO MEDICS	Repairs & Maintenance	\$ 1,500.00
120376	TEPNER, MIKE	Conference	\$ 2,400.00
120377	ZEE MEDICAL SERVICE INC	Non-instructional Supplies	\$ 3,500.00
120378	CURRIER & HUDSON	Legal Expenses	\$ 100,000.00
120379	PITNEY BOWES	Postage & Freight	\$ 44,207.00
120380	SAN BERNARDINO CITY	Solid Waste Disposal	\$ 30,000.00
120381	BADGE EXPRESS	Non-instructional Supplies	\$ 250.00
120382	NEBRASKA SCIENTIFIC	Instructional Supplies	\$ 35.60
120383	NILES BIOLOGICAL INC	Instructional Supplies	\$ 381.15
120384	D & D SECURITY ENTERPRISES	Non-instructional Supplies	\$ 1,193.33
120385	JC CONSTRUCTION	Leases	\$ 6,950.00
120386	SAFE & SOUND INC	Equipment	\$ 1,103.38
120387	SANCHEZ, LORI	Conference	\$ 874.00
120388	SANCHEZ, LORI	Conference	\$ 707.90
120389	SANCHEZ, LORI	Conference	\$ 100.00
120390	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 225.00
120391	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 300.00
120392	SBCCD PRINTING SERVICES	Non-instructional Supplies	\$ 3,300.00
120393	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 3,000.00
120394	SBVC BOOKSTORE	Non-instructional Supplies	\$ 3,750.00
120395	SBVC BOOKSTORE	Non-instructional Supplies	\$ 300.00
120396	SBVC BOOKSTORE	Other Student Aid	\$ 15,000.00
120397	SBVC BOOKSTORE	Non-instructional Supplies	\$ 500.00
120398	SBVC BOOKSTORE	Non-instructional Supplies	\$ 2,000.00
120399	SES EVENT SAFETY INC	Outside Services	\$ 2,000.00
120400	SHAW HR CONSULTING INC	Outside Services	\$ 15,000.00
120401	SHELL CREDIT CARD CENTER	Non-instructional Supplies	\$ 2,000.00
120402	SOUTHERN CALIFORNIA EDISON CO	Electric Utilities	\$ 84,000.00
120403	SPRINT	Phone Utilities	\$ 175.00
120404	STATER BROS MARKETS	CDC Food Supplies	\$ 6,000.00
120405	STATER BROS MARKETS	Non-instructional Supplies	\$ 5,000.00
120406	SWACC	Outside Services	\$ 10,000.00
120407	SYSCO FOOD SERVICES	CDC Food Supplies	\$ 60,000.00
120408	SYSCO FOOD SERVICES	Non-instructional Supplies	\$ 24,000.00
120409	TECHNICAL EMPLOYMENT TRAINING	Outside Services	\$ 18,600.00
120410	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 1,276.46
120411	US HEALTHWORKS MEDICAL GROUP	Physicals & Fingerprints	\$ 1,000.00
120412	VERISIGN INC	Other Expenses & Fees	\$ 720.00
120413	VERIZON	Phone Utilities	\$ 21,180.00
120414	VERIZON BUSINESS	Phone Utilities	\$ 504.00
120415	VERIZON BUSINESS	Phone Utilities	\$ 9,000.00

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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120416	VERIZON CALIFORNIA	Phone Utilities	\$ 2,556.00
120417	VERIZON CALIFORNIA	Phone Utilities	\$ 1,680.00
120418	VERIZON CALIFORNIA	Phone Utilities	\$ 360.00
120419	VERIZON CALIFORNIA	Phone Utilities	\$ 55,000.00
120420	VERIZON CALIFORNIA	Phone Utilities	\$ 445.00
120421	XPRESS RENT A CAR	Bus/Car Rental	\$ 18,815.00
120422	YUCAIPA VALLEY GOLF CLUB	Rentals	\$ 25,000.00
120423	COUNSELING TEAM INT'L, THE	Outside Services	\$ 1,500.00
120424	DOW LOHNES PLLC	Legal Expenses	\$ 15,000.00
120425	E-OSCAR-WEB	Other Expenses & Fees	\$ 120.00
120426	FEDERAL EXPRESS	Postage & Freight	\$ 300.00
120427	GOLDEN VALLEY MEDICAL INC	Outside Services	\$ 530.00
120428	H & L CHARTER CO INC	Bus/Car Rentals	\$ 8,547.00
120429	INLAND PRESORT & MAILING SRVS	Postage & Freight	\$ 6,400.00
120430	K-K WOODWORKING	Commencement Supplies	\$ 86.96
120431	KNORR POOL SYSTEMS INC	Maintenance Agreements	\$ 8,419.00
120432	LEVESQUE, ROBERT	Mileage Reimbursement	\$ 800.00
120433	LINDSTROM, EVGENIYA	Conference	\$ 877.84
120434	LOS RIOS CCD	Conference	\$ 100.00
120435	MANUFACTURING SKILL STANDARDS	Outside Services	\$ 86,200.00
120436	ACS	Outside Services	\$ 3,300.00
120437	MCSHERRY, LAUREN	Independent Contractor	\$ 6,750.00
120438	MIYAMOTO, JACK	Independent Contractor	\$ 93,328.35
120439	NATIONAL EMERGENCY NUMBER	Contract Services	\$ 225.00
120440	NEXTEL COMMUNICATIONS	Phone Utilities	\$ 650.00
120441	NFPA	Dues & Memberships	\$ 150.00
120442	OPERATION GRACE	Outside Services	\$ 4,000.00
120443	PAYPAL INC	Other Expenses & Fees	\$ 3,800.00
120444	PRAISE CHAPEL CHRISTIAN	Outside Services	\$ 6,000.00
120445	PREPTECH CONSULTING INC	Outside Services	\$ 50,500.00
120446	PROF PERSONNEL LEASING INC	Independent Contractor	\$ 12,226.05
120447	PRUDENTIAL OVERALL SUPPLY	Laundry	\$ 2,000.00
120448	PUBLIC RADIO INTERNATIONAL	Dues & Memberships	\$ 12,500.00
120449	RAM PLUMBING	Repairs & Maintenance	\$ 1,000.00
120450	RP GROUP, THE	Conference	\$ 650.00
120451	ALTA DENA	CDC Food Supplies	\$ 10,000.00
120452	AMERICAN PUBLIC TELEVISION	Broadcast Program Rights	\$ 7,183.00
120453	APPLE COMPUTER INC	Contract Services	\$ 99.00
120454	ARS ENTERPRISES INC	Maintenance Agreements	\$ 1,526.18
120455	AT&T	Phone Utilities	\$ 14,400.00
120456	AT&T	Phone Utilities	\$ 828.00
120457	AT&T	Phone Utilities	\$ 828.00
120458	AT&T	Phone Utilities	\$ 3,420.00
120459	AT&T	Phone Utilities	\$ 720.00
120460	ATKINSON ANDELSON LOYA RUUD	Legal Expenses	\$ 110,000.00
120461	BARLOW, EDWARD H	Repairs & Maintenance	\$ 150.00
120462	BEN'S LOCK AND KEY	Repairs & Maintenance	\$ 1,000.00
120463	BOB & AL'S TIRES	Repairs & Maintenance	\$ 300.00
120464	BRINKS INC	Outside Services	\$ 2,300.00
120465	BURGE, CHERYL	Mileage Reimbursement	\$ 500.00
120466	CCLC	Contract Services	\$ 47,970.00
120467	CHEVRON & TEXACO CARD SERVICES	Non-instructional Supplies	\$ 4,000.00

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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120468	CHRISTY WHITE ACCOUNTANCY CORP	Audit Expenses	\$ 98,320.00
120469	COMP	Self Insurance Claims	\$ 4,000.00
120470	COMPUTER PROTECTION TECH INC.	Computer Systems Maintenance Agreements	\$ 3,700.00
120471	ALLIED REFRIGERATION INC	Capital Equipment	\$ 1,812.23
120472	BEST BUY GOV LLC	Equipment	\$ 5,356.74
120473	COMPUTERLAND OF SILICON VALLEY	Software	\$ 334.86
120474	DELL COMPUTER COMPANY	Equipment	\$ 2,289.69
120475	FUJIFILM GRAPHIC SYSTEMS USA	Non-instructional Supplies	\$ 716.28
120476	GRAINGER INC, W W	Instructional Supplies	\$ 654.02
120477	LOWRY COMPUTER PRODUCTS INC	Non-instructional Supplies	\$ 1,659.18
120478	MIKES WOOD & METAL TOOLS	Equipment	\$ 636.99
120479	MOTOROLA SOLUTIONS INC	Equipment	\$ 2,843.69
120480	NASCO WEST	Instructional Supplies	\$ 15.16
120481	PRESSMANS PRIDE	Non-instructional Supplies	\$ 1,278.90
120482	RANCHO JANITORIAL SUPPLIES	Custodial Supplies	\$ 9,500.00
120483	RESCO PRODUCTS INC	Non-instructional Supplies	\$ 191.78
120484	STAPLES	Non-instructional Supplies	\$ 208.37
120485	STAPLES	Non-instructional Supplies	\$ 206.18
120486	STAPLES	Non-instructional Supplies	\$ 319.22
120487	STAPLES	Non-instructional Supplies	\$ 903.95
120488	STAPLES	Equipment	\$ 301.18
120489	STAPLES	Non-instructional Supplies	\$ 523.84
120490	STAPLES	Non-instructional Supplies	\$ 1,333.73
120491	STAPLES	Non-instructional Supplies	\$ 793.69
120492	FLORES, JUNE	Mileage Reimbursement	\$ 200.00
120493	HARRIS CORP	New Buildings	\$ 7,288.77
120494	DIVISION OF STATE ARCHITECT	New Buildings	\$ 6,600.00
120495	TV MAGIC	New Buildings	\$ 216,544.38
120496	STATE OF CALIF DEPT OF CONSERV	New Buildings	\$ 3,600.00
120497	MATHESON TRI-GAS INC	Instructional Supplies	\$ 4,500.00
120498	NASFAA	Dues & Memberships	\$ 2,094.00
120499	STATER BROS MARKETS	Instructional Supplies	\$ 80.00
120500	THE NATIONAL REGISTRY OF	Instructional Supplies	\$ 1,000.00
120501	SBCCD PRINTING SERVICES	Non-instructional Supplies	\$ 1,000.00
120502	FEDERAL EXPRESS	Postage & Freight	\$ 100.00
120503	FEDERAL EXPRESS	Postage & Freight	\$ 100.00
120504	DEAGUINAGA, DELORES	Independent Contractor	\$ 9,000.00
120505	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 3,500.00
120506	BLACKBOARD INC	Outside Services	\$ 216,260.00
120507	EMCOR SERVICE	HVAC Maintenance	\$ 30,427.00
120508	TRAN, MIKE	Conference	\$ 400.00
120509	CEN TEN CONSULTING LLC	Independent Contractors	\$ 15,000.00
120510	CCI CHEMICAL CORPORATION	HVAC Maintenance Agreements	\$ 9,600.00
120511	PERALTA ASPHALT SEAL COATING	Repairs & Maintenance	\$ 6,875.00
120512	HILL, ERIKA	Outside Services	\$ 14,000.00
120513	BEST GOLF CARTS INC	Repairs & Maintenance	\$ 1,500.00
120514	CASBO	Dues & Memberships	\$ 619.00
120515	CHC BOOKSTORE	Other Student Aid	\$ 4,000.00
120516	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 500.00
120517	INTRATEK COMPUTER INC	Repairs & Maintenance	\$ 9,000.00
120518	BIG BEAR CHAMBER OF COMMERCE	Dues & Memberships	\$ 100.00
120519	FRATT, KRISTEN	Independent Contractor	\$ 10,000.00



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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120520	NATIONAL ENVIROMENTAL HEALTH	Classroom Textbooks	\$ 1,500.00
120521	COSTCO	Other Expenses & Fees	\$ 500.00
120522	D-PREP LLC	Conference	\$ 136.00
120523	BODIES FOR SCIENCE	Instructional Supplies	\$ 3,262.50
120524	BP MEDICAL SUPPLIES	Instructional Supplies	\$ 137.97
120525	AUTOCLAVE TESTING SERVICES INC	Non-instructional Supplies	\$ 98.05
120526	DICK BLICK ART MATERIALS	Instructional Supplies	\$ 672.48
120527	DELL COMPUTER COMPANY	Non-instructional Supplies	\$ 97.49
120528	PRIORITY MAILING SYSTEMS LLC	Non-instructional Supplies	\$ 500.00
120529	REVOLVING CASH	Officials	\$ 1,746.00
120530	EMSI	Contract Services	\$ 5,000.00
120531	UCR	Outside Services	\$ 100,000.00
120532	SWACC	Liability Insurance	\$ 524,898.00
120533	FEDERAL EXPRESS	Postage & Freight	\$ 4,000.00
120534	CHEVRON & TEXACO CARD SERVICES	Non-instructional Supplies	\$ 3,500.00
120535	ECONOMIST, THE	Magazines & Subscriptions	\$ 109.00
120536	SEHI COMPUTER PRODUCTS INC	Non-instructional Supplies	\$ 198.14
120537	SYSCO FOOD SERVICES	Food Supplies	\$ 22,000.00
120538	PEPSI- COLA	Food Supplies	\$ 2,000.00
120539	HOME DEPOT, THE	Non-instructional Supplies	\$ 808.12
120540	VERIZON WIRELESS	Phone Utilities	\$ 960.00
120541	DEPARTMENT OF SOCIAL SERVICES	Other Expenses & Fees	\$ 550.00
120542	CONVERSE CONSULTANTS	New Buildings	\$ 48,049.71
120543	AMPCO CONTRACTING INC	New Buildings	\$ 304,520.50
120544	MILLER ENVIROMENTAL	New Buildings	\$ 201,478.50
120545	AMERICAN BUSINESS BANK	New Buildings	\$ 22,386.50
120546	CONENGR CORP	New Buildings	\$ 138,010.95
120547	BANK OF SACRAMENTO	New Buildings	\$ 9,939.55
120548	NTDSTICHLER	Building Improvements	\$ 412,560.00
120549	AMERICAN WRECKING, INC	New Buildings	\$ 241,474.00
120550	REVOLVING CASH	Other Expenses & Fees	\$ 1,680.00
120551	WESTERN AUDIO VISUAL	Capital Equipment	\$ 155,499.43
120552	MCSHERRY, LAUREN	Independent Contractors	\$ 15,000.00
120553	KONICA MINOLTA BUSINESS	Maintenance Agreement	\$ 1,100.00
120554	PARTY RENTALS INC	Rentals	\$ 293.63
120555	COMEVO LLC	Contract Services	\$ 2,900.00
120556	PSYCHOLOGICAL CORPORATION	Outside Services	\$ 4,000.00
120557	JOBELEPHANT.COM	Advertising	\$ 21,476.00
120558	CORTEZ ORNAMENTAL IRON	Repairs & Maintenance	\$ 210.94
120559	MARTIN LINEN SUPPLY CO	Laundry	\$ 5,439.00
120560	UNITED FRESH PRODUCE	Instructional Supplies	\$ 4,000.00
120561	UNITED FRESH PRODUCE	Food Supplies	\$ 5,000.00
120562	GRILLO'S FILTER SALES	Repairs & Maintenance	\$ 4,559.17
120563	HILTON HOTEL - SAN BERNARDINO	Conference	\$ 15,239.94
120564	COLTON REDLANDS YUCAIPA ROP	Outside Services	\$ 35,000.00
120565	REVOLVING CASH	Athletic Entry Fee	\$ 385.00
120566	GODDARD'S/NAZCO	Rentals	\$ 570.00
120567	REVOLVING CASH	Other Expenses & Fees	\$ 3,304.00
120568	REVOLVING CASH	Other Expenses & Fees	\$ 1,635.00
120569	ARAMARK	Laundry	\$ 3,500.00
120570	KORE TECHNOLOGIES	Contract Services	\$ 2,248.50
120571	DELL COMPUTER COMPANY	Contract Services	\$ 294.28

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<b>PO#</b>	<b>Vendor Name</b>	<b>PO Description</b>	<b>Amount</b>
120572	QUICK CAPTION INC	Outside Services	\$ 17,881.00
120573	LIGHTHOUSE SERVICES INC	Outside Services	\$ 1,045.00
120574	ISAAC, MATTHEW K	Contract Services	\$ 34.99
120575	FEDERAL EXPRESS	Postage & Freight	\$ 1,000.00
120576	VALLEY ALARM	Maintenance Agreements	\$ 420.00
120577	PARADA, OSMAN	Conference	\$ 2,755.00
120578	SIMPLEX GRINNELL	Maintenance Agreements	\$ 16,410.00
120579	SBVC BOOKSTORE	Non-instructional Supplies	\$ 100.00
120580	SBVC BOOKSTORE	Non-instructional Supplies	\$ 100.00
120581	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 500.00
120582	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 500.00
120583	ENGSTROM, VANESSA	Conference	\$ 75.00
120584	AGILE SPORTS TECHNOLOGIES	Contract Services	\$ 1,388.00
120585	PENA, LUIS A	Repairs & Maintenance	\$ 3,000.00
120586	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 188.29
120587	LIEBERT CASSIDY WHITMORE	Legal Expenses	\$ 50,000.00
120588	REVOLVING CASH	Other Expenses & Fees	\$ 3,160.00
120589	AUTO ZONE 2875	Non-instructional Supplies	\$ 500.00
120590	FEDERAL EXPRESS	Postage & Freight	\$ 250.00
120591	ATKINSON ANDELSON LOYA RUUD	Legal Expenses	\$ 50,000.00
120592	ATKINSON ANDELSON LOYA RUUD	Legal Expenses	\$ 128,000.00
120593	KNEIFL, JOHN E	Capitol Equipment	\$ 1,875.00
120594	GLOBAL MODULAR INC	New Buildings	\$ 399,928.00
120595	NCATC	Dues & Memberships	\$ 600.00
120596	S & W PLASTICS INC	Non-instructional Supplies	\$ 258.60
120597	CLARK SECURITY PRODUCTS	Software	\$ 1,721.86
120598	BATTERY WAREHOUSE DIRECT.COM	Non-instructional Supplies	\$ 392.85
120599	VWR SCIENTIFIC PRODUCTS	Non-instructional Supplies	\$ 70.65
120600	MUSSON THEATRICAL	Instructional Supplies	\$ 316.78
120601	IT SOLUTIONS CURRIE	Equipment	\$ 1,396.82
120602	KLOG	Equipment	\$ 345.88
120603	INTUIT INC	Software	\$ 430.95
120604	GANDER PUBLISHING	Non-instructional Supplies	\$ 93.58
120605	STAPLES	Non-instructional Supplies	\$ 197.30
120606	HARBOR FREIGHT TOOLS CO	Non-instructional Supplies	\$ 74.63
120607	EUROSPORT	Instructional Supplies	\$ 1,607.33
120608	RIDDELL/ALL AMERICAN	Instructional Supplies	\$ 3,524.50
120609	BRIAN'S BEE REMOVAL	Pest Control	\$ 750.00
120610	SARS SOFTWARE PRODUCTS INC	Contract Services	\$ 11,880.00
120611	DATATEL INC	Computer Systems Maintenance Agreements	\$ 239,991.00
120612	PRIORITY MAILING SYSTEMS LLC	Non-instructional Supplies	\$ 169.55
120613	CREDENTIALS SOLUTIONS	Outside Services	\$ 20,000.00
120614	SYSCO FOOD SERVICES	Instructional Supplies	\$ 24,819.00
120615	UNION BANK OF CALIFORNIA	New Buildings	\$ 25,074.87
120616	CREW INC	New Buildings	\$ 187,918.83
120617	CROWNER SHEET METAL PRODUCTS	New Buildings	\$ 89,967.70
120618	PACIFIC WESTERN BANK	New Buildings	\$ 3,564.74
120619	RDM ELECTRIC CO INC	New Buildings	\$ 32,268.45
120620	UNION BANK OF CALIFORNIA	New Buildings	\$ 961.19
120621	COUTS HEATING AND COOLING INC	New Buildings	\$ 32,951.01
120622	DIVISION OF STATE ARCHITECT	New Buildings	\$ 61,720.00
120623	RDM ELECTRIC CO INC	Site Improvements	\$ 1,112,092.92

Purchase Order Board Report

August 11, 2011

PO#	Vendor Name	PO Description	Amount
120624	PACIFIC WESTERN BANK	Site Improvements	\$ 123,565.88
120625	SHANKS ELECTRIC CORP	New Buildings	\$ 171,623.19
120626	EMPLOYMENT MATTERS COUNSELING	Outside Services	\$ 19,000.00
120627	CAREER AMERICA	Contract Services	\$ 3,500.00
120628	STATER BROS MARKETS	Conference	\$ 500.00
120629	SOUTH COAST AQMD	Other Expenses & Fees	\$ 112.31
120630	GARNICK, EVERETT	Conference	\$ 335.00
120631	ENTRINSIK INC	Contract Services	\$ 5,400.00
120632	NG, CHARLIE	Conference	\$ 54.00
120633	NG, CHARLIE	Conference	\$ 70.00
120634	AMERICAN BIO-SAFETY INC	Instructional Supplies	\$ 137.60
120635	FLINN SCIENTIFIC INC	Instructional Supplies	\$ 2,604.56
120636	STAPLES	Non-instructional Supplies	\$ 118.30
Total Purchase Orders: 637		Total Encumbrances:	<u>\$ 12,875,676.50</u>

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Interim Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director Fiscal Services  
DATE: August 11, 2011  
SUBJECT: Quarterly Investment Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This report is submitted to the Board of Trustees pursuant to Government Code section 53646(b)(1) which states in part: "The treasurer or chief fiscal officer shall render a quarterly report to the chief executive officer, and/or the internal auditor and/or the legislative body of the local agency."

ANALYSIS

The report does not include funds deposited with the County of San Bernardino. Funds deposited with the County are subject to the County of San Bernardino Treasurer's Statement of Investment Policy and are available for review in the San Bernardino Community College District Fiscal Services office.

All other funds are managed in accordance with the District Investment Policy. Sufficient funds and projected incomes are available to meet the cash flow and expenditure needs of the District for the next six months.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this Board item.



**Quarterly Investment and Deposit Report**  
 Quarter Ending June 30, 2011

<b>Account</b>	<b>Amount</b>	<b>Interest</b>	<b>Type</b>	<b>Institution</b>
<b>General Fund</b>				
Clearing Account	\$ 492,842.82	0.00	Checking	Citizens Business Bank, San Bernardino
Revolving Cash/Flex Fund	29,884.09	0.00	Checking	Citizens Business Bank, San Bernardino
	<u>\$ 522,726.91</u>			
<b>Enterprise Funds</b>				
Bookstores	\$ 584,851.00	0.00	Checking	Bank of America, Colton
Cafeterias	145,900.27	0.00	Checking	Bank of America, Colton
Bookstore CD ( <i>due 2/2/2012</i> )	100,000.00	(y)2.05	CD	Inland Valley/So County Bank, Redlands
	<u>\$ 830,751.27</u>			
<b>Internal Service Funds</b>				
Workers Comp ( <i>Authorized @ \$120,000</i> )	\$ 91,000.13	0.10	Checking	Union Bank, Los Angeles
<b>Trust Funds</b>				
Financial Aid	\$ 34,679.27	0.00	Checking	Citizens Business Bank, San Bernardino
Cal Grant Financial Aid	10,083.63	0.10	Checking	Citizens Business Bank, San Bernardino
NDSL/Perkins	99,216.59	0.00	Checking	Citizens Business Bank, San Bernardino
Scholarships	19,304.25	0.20	Checking	Community Bank, Redlands
Emergency Loan	17,389.53	0.00	Checking	Community Bank, Redlands
SBVC Clubs/Trusts	124,719.81	0.00	Checking	Wells Fargo, San Bernardino
SBVC ASB	97,504.18	0.00	Checking	Wells Fargo, San Bernardino
CHC Clubs/Trust & ASB	27,716.15	0.00	Checking	Bank of America, Yucaipa
Scholarships	89,229.87	0.75	Money Market	Inland Valley, Redlands
SBVC/CHC Student Rep Fee	130,984.07	0.00	Checking	Inland Valley, Redlands
SBVC ASB CD ( <i>due 10/3/11</i> )	46,668.18	(y)0.85	CD	Inland Valley/So County Bank, Redlands
Stock	2,879.59	n/a	Investment	Detroit Edison & Lounsbury Trust, Detroit
	<u>\$ 700,375.12</u>			
<b>Total Checking, Savings &amp; Investments</b>	<b>\$ 2,144,853.43</b>			

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Interim Vice Chancellor, Fiscal Services  
**PREPARED BY:** Steve Sutorus, Business Manager  
**DATE:** August 11, 2011  
**SUBJECT:** CCFS-320 Apportionment Attendance Report for FY 2011 Period 3 (Annual)

### **RECOMMENDATION**

This item is for information only and no action is required.

### **OVERVIEW**

The CCFS-320 Apportionment Attendance Report for FY 2011 Period 3 (annual) has been submitted to the State Chancellor's Office.

### **ANALYSIS**

The Period 3 report includes final attendance figures for the period July 1, 2010 – June 30, 2011. The chart below summarizes the District's status as of P3 and provides comparison data.

Comparison – FY10 P3 vs FY11 P3						
FY 10 at Year-End (P3)			FY 11 at P3		# Change	% Change
CHC	4,786		CHC	4,683	-103	-2.15%
SBVC	11,052		SBVC	10,506	-546	-4.94%
Total	15,838		Total	15,189	-649	-4.10%
FTES at P3			15,189			
Base FTES			14,150			
FTES over funded base			1,039			

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence

### **FINANCIAL IMPLICATIONS**

As an information item, there are no financial implications.

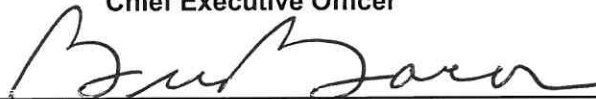
**CERTIFICATION**  
**2010-11 APPORTIONMENT ATTENDANCE**  
**Annual Period**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

**The original signature of the district Chief Executive Officer is required.**

**San Bernardino CCD**  
**Chief Executive Officer**

Signature: 

Typed Name: Bruce Baron

Signature Date: July 14, 2011

Electronic Certification Date: Thursday, July 14, 2011

<b>For Supplemental Information, contact</b>	
Name:	Steven Sutorus
Title:	Business Manager
Phone Number:	<u>(909) 382-4031</u>
Phone Extension:	<u></u>
E-Mail:	<u>ssutorus@sbccd.edu</u>

<b>Please return completed form to:</b>
Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811

California Community Colleges  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
 COMPOSITE - State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2011

**San Bernardino CCD**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	699.60	699.60
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	11, 773.65	11, 773.65
(b) Daily Census Contact Hours (Part III)	1, 848.66	1, 848.66
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	42.56	42.56
(b) Credit (Part IV.D.)	803.58	803.58
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	19.34	19.34
(b) Daily Census Procedure Courses (Part VI.)(Credit)	1.44	1.44
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	15, 188.83	15, 188.83

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	999.94



California Community Colleges  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**COMPOSITE - Non-Residents**

Annual Period

Date Due in Chancellor's Office: July 15, 2011

**San Bernardino CCD**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	8.45	8.45
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	125.73	125.73
(b) Daily Census Contact Hours (Part III)	23.04	23.04
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	3.66	3.66
(b) Credit (Part IV.D.)	6.77	6.77
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	0.16	0.16
(b) Daily Census Procedure Courses (Part V.)(Credit)	0.03	0.03
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	167.84	167.84

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: August 11, 2011  
SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

ANALYSIS

The *Caring Hands* Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None

**SBVC**

Robyn Bender  
Cory Brady  
Roslin Halim  
DyAnn Walter

**CHC**

Letitia Antone  
Rosemary Bedoya  
Destinique Brown  
Troy Dial  
John Gist  
Robert McAtee  
Mariana Moreno  
Frances Southerland  
Evan Sternard  
Mikesha Stevens  
Ben Washburn  
Debbie Wilson