

San Bernardino Community College District  
Regular Meeting of the Board of Trustees  
114 S. Del Rosa Drive, San Bernardino, CA 92408  
Thursday, April 12, 2012 – 4:00 p.m. – Board Room

1. CALL TO ORDER – PLEDGE OF ALLEGIANCE
2. ANNOUNCEMENT OF CLOSED SESSION ITEMS
  - A. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957.6  
Agency Negotiators: Jack Miyamoto and Bruce Baron  
CTA  
CSEA  
Management/Supervisors  
Confidential Employees
  - B. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE  
Government Code 54957
  - C. CONFERENCE WITH LEGAL COUNSEL  
EXISTING LITIGATION  
Government Code 54956.9(a)  
Case No. #450369  
Case No. #461765
  - D. CONFERENCE WITH LEGAL COUNSEL  
ANTICIPATED LITIGATION  
Government Code 54956.9(b)  
No. of Cases: 1
  - E. PUBLIC EMPLOYEE PERFORMANCE EVALUATION  
Government Code 54957  
Title: Chancellor
  - F. PUBLIC EMPLOYMENT  
Government Code 54957  
Title: College Presidents
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

4. CONVENE CLOSED SESSION
5. RECONVENE PUBLIC MEETING
6. REPORT OF ACTION IN CLOSED SESSION
7. APPROVAL OF MINUTES – March 15, 2012 (p.1)
8. REPORTS
  - A. Board Members
  - B. Student Trustees
  - C. Chancellor
9. INSTITUTIONAL PRESENTATIONS
  - A. *March in March* and Washington DC Trip – SBVC Students
  - B. Student Testimonial – CHC
10. PUBLIC COMMENT

The San Bernardino Community College Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action. Finally, be advised that District personnel and processes are available for further communication.

Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 382-4091 as far in advance of the Board meeting as possible.

11. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

- A. INSTRUCTIONAL/STUDENTSERVICES
  1. Consideration of Approval of Curriculum – SBVC (p.15)
- B. HUMAN RESOURCES
  1. Consideration of Approval of Classified Employee (p.19)

2. Consideration of Approval to Accept Classified Resignation (p.20)
3. Consideration of Approval of Short-Term, Substitute and Professional Expert Employees (p.21)
4. Consideration of Approval of Adjunct and Substitute Academic Employees (p.25)
5. Consideration of Approval of Non-Instructional Pay for Academic Employees (p.27)
6. Consideration of Approval of Academic Retirement Date Amendment (p.29)
7. Consideration of Approval of Faculty Co-Chair Stipends (p.30)
8. Consideration of Approval of New Academic Job Description (p.31)
9. Consideration of Approval of Interim Management Appointment (p.35)
10. Consideration of Approval of Extension for Interim Appointment (p.36)
11. Consideration of Approval of Stipend for Interim Management Employee (p.37)
12. Consideration of Approval of District Volunteers (p.38)

C. FISCAL SERVICES

1. Consideration of Approval of Routine Contracts and Agreements (p.40)
2. Consideration of Approval of Professional Services Contracts and Agreements (p.63)
3. Consideration of Approval of Budget Adjustments (p.70)
4. Consideration of Approval of Conference Attendance (p.74)
5. Consideration of Approval of District/College Expenses (p.83)
6. Consideration of Approval of Individual Memberships (p.90)
7. Consideration of Approval of Surplus Property and Authorize Disposal or Private Sale (p.92)
8. Consideration of Approval to Accept Donations - SBVC (p.96)
9. Consideration of Approval to Serve Wine at Campus Events – SBVC (p.99)
10. Consideration of Approval to Provide Compensation to Board Member for Absence from Board Meeting (p.100)

12. ACTION AGENDA

A. INSTRUCTIONAL/STUDENT SERVICES

B. HUMAN RESOURCES

C. FISCAL SERVICES

1. Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments (p.101)
2. Consideration of Approval of Amendment 003 to the Citadel Environmental Services Contract – SBVC (p.106)
3. Consideration of Approval to Reduce Retention (p.110)

4. Consideration of Approval of Constitutional Advance (p.113)
5. Consideration of Approval of Interfund Borrowing and Adopt Resolution (p.115)

13. INFORMATION ITEMS

- A. Summary of Bond Measure M Capital Improvement Program Change Orders and Amendments for Construction Contracts (p.118)
- B. Budget Report (p.131)
- C. Purchase Order Report (p.172)
- D. Applause Cards (p.181)

14. STAFF REPORTS

- A. SBVC
  1. President
  2. Academic Senate
  3. Classified Senate
  4. Associated Students

- B. CHC
  1. President
  2. Academic Senate
  3. Classified Senate
  4. Associated Students

C. KVCR

D. CTA

E. CSEA

F. MANAGEMENT ASSOCIATION

15. ADJOURN – The next regular meeting of the Board of Trustees will be on Thursday, April 26, 2012 in the District Office Board Room.

zSAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
114 South Del Rosa Drive, San Bernardino, CA 92408

Minutes of the Regular Meeting of the Board of Trustees  
Thursday, March 15, 2012 - 4:00 p.m. – Board Room

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

Dr. Singer called the meeting to order at 4:09 p.m.

Members Present:

Dr. Singer L. Singer, Vice President  
John M. Futch, Clerk  
Donna Ferracone  
John Longville  
James C. Ramos  
Jess C. Vizcaino, Jr.  
Jaime Sanchez, Student Trustee, SBVC  
Christopher Walsh, Student Trustee, CHC

Members Absent:

Carleton W. Lockwood, Jr., President

Administrators Present:

Bruce Baron, Chancellor  
Gloria Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC  
Charlie Ng, Vice Chancellor Fiscal Services  
Dr. Jack Miyamoto, Consultant, Human Resources

Administrators Absent:

Larry Ciecalone, President, KVCR

Pledge of Allegiance

Ms. Ferracone led the Pledge of Allegiance.

2. ANNOUNCEMENT OF CLOSED SESSION ITEMS

A. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957.6  
Agency Negotiators: Jack Miyamoto and Bruce Baron  
CTA  
CSEA  
Management/Supervisors  
Confidential Employees

B. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE  
Government Code 54957

3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

None.

4. CONVENE CLOSED SESSION

The Board convened to closed session at 4:10 p.m.

5. RECONVENE PUBLIC MEETING

Dr. Singer reconvened the public meeting at 5:20 p.m.

6. REPORT OF ACTION IN CLOSED SESSION

Mr. Longville moved, Mr. Vizcaino seconded, and the Board members voted as follows to accept the settlement agreement and resignation of Fernando Martinez, effective March 15, 2012:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino

NOES: None

ABSENT: Lockwood

ABSTENTIONS: Sanchez (advisory), Walsh (advisory)

Mr. Futch moved, Ms. Ferracone seconded, and the Board members voted as follows to approve the issuance of a Notice of Non-Renewal of Administrator Employment Contract for the 2012-2013 academic year, to employee #23353, Vice President, Student Services, SBVC:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino

NOES: None

ABSENT: Lockwood

ABSTENTIONS: Sanchez (advisory), Walsh (advisory)

Ms. Ferracone moved, Mr. Futch seconded, and the Board members voted as follows to approve the release of probationary classified employee #25570, Research Assistant, CHC, effective March 16, 2012:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino

NOES: None

ABSENT: Lockwood

ABSTENTIONS: Sanchez (advisory), Walsh (advisory)

7. APPROVAL OF MINUTES

Mr. Ramos moved, Ms. Ferracone seconded and the Board members voted as follows to approve the minutes of February 9, 2012:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino

Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

8. REPORTS

A. Board Members

- Mr. Futch was in San Jose with the National Association of Latino Elected and Appointed Officials discussing Latino issues in education. NALEO gave scholarships to everyone in attendance. Workshops were continuous, and elected officials were present in support of education.
- Ms. Ferracone had the opportunity to attend the Tumaini luncheon at SBVC. She said it's good to see how these programs help students succeed.
- Mr. Longville reported three buses of students participated in the lobbying efforts to influence the state budget in Sacramento. He thanked the students for their continued commitment and involvement in civic affairs.

B. Student Trustees

- Mr. Walsh is looking forward to meeting with Assembly Speaker Paul Perez.
- Mr. Sanchez thanked the students for attending the Board meeting and wished everyone a good spring break.

C. Chancellor

- Mr. Baron said we need to keep our eye on the economy and state finances. Education is threatened so it's important that we support the November tax measure. Those funds are earmarked for K-14 education and without those funds many districts will have no money to operate. This district would be looking at about a \$9 million deficit

as opposed to \$3 million without that tax incentive. Mr. Baron thanked everyone who has been lobbying on behalf of education and our students. Dorothy Inghram who was a 1934 graduate of SBVC passed away. She was 106 years old and will be missed by a lot of people.

9. INSTITUTIONAL PRESENTATIONS

A. Southern California Edison Incentive Awards for the CHC Solar Farm Project

Beverly Powell and Matthew Pagano from Southern California Edison awarded the district with a 5-year \$1,830,000 million California Solar Initiative Incentive for the CHC Solar Farm Project.

Bruce Baron and Gloria Harrison were thanked for recognizing its value to the community and the district from a sustainability standpoint and making it a priority in the capital improvement program and funding it. He thanked Mike Strong who was involved in the process from the campus perspective, providing coordination and cooperation. Charlie Ng was also acknowledged for making things happen in the background.

Gary Weinstein, Project Manager with Kitchell-BRj-Seville, was recognized. Mr. Weinstein had the responsibility of the Solar Farm Project from start to finish. He worked closely with SCE, the contractor, and the district's engineers to submit the application and develop the system performance criteria that were ultimately approved for the California Solar Initiative.

B. Student Testimonials - SBVC

Dr. Larry Buckley introduced Interim Dean Roger Powell, the team coach for the college's Cyber Defense Team, a cutting edge program in defense of computer technology.

Mr. Powell introduced the individual team members.

C. Redevelopment Successor Agencies

Dante Gumucio CEO of Public Economics, Inc. and consultant to the district on all matters relating to redevelopment agencies, provided an overview of the elimination of RDAs per ABX1 26.

He reported our district has 13 former RDAs within its boundaries which have 49 project areas in whole or in part of our boundaries. We have entitlements to 50 different pass-throughs from the 13 RDAs and 44 projects. Pass-through payments should be paid as if the RDAs are still



in existence. The county auditor will be making the pass-through payments.

The district needs to nominate individuals to the oversight boards for each of the former 13 RDAs and transmit the information to the State Chancellor's office. The 13 oversight board appointees should participate in one-time training and ongoing staff support. PEI will provide supplemental ongoing staff to support the district appointments.

10. Consideration of Approval of Committee Assignments for Representation on Redevelopment Successor Agencies

Mr. Ramos moved, Mr. Sanchez seconded, and the Board members voted as follows to approve the following appointments to the 13 RDA Successor Agencies Oversight committees:

City of Big Bear Lake, James Ramos  
City of Calimesa, Charlie Ng  
City of Colton, John Futch  
City of Fontana, Bruce Baron  
City of Grand Terrace, Jess Vizcaino  
City of Highland, Steve Sutorus  
City of Loma Linda, Steve Sutorus  
City of Redlands, Donna Ferracone  
City of Rialto, Carleton W. Lockwood, Jr.  
City of San Bernardino, John Longville  
County of San Bernardino, John Longville  
IVDA Joint, Charlie Ng  
City of Yucaipa, Charlie Ng

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

11. Consideration of Approval of Candidates for 2012 CCCT Board of Directors

Mr. Ramos moved, Ms. Ferracone seconded, and the Board members voted as follows to cast one vote for each of the following seven nominated candidates: Janet Caniot, Doug Otto, Manny Ontiveros, Deborah LeBlanc, Bernard Jones, Marcia Zableckis, and Chris Stampolis:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

12. PUBLIC COMMENT

Mary Valdemar representing Latino faculty, staff and administrators thanked the Board and the chancellor for supporting Latino week.

On behalf of the students, SBVC student Hector Guzman thanked CSEA and CTA for co-sponsoring the Call to Action event on March 1.

SBVC student Eduardo Cruz spoke in opposition to the district's recommendation to grant tenure to academic employees. Monica Juarez, also an SBVC student, shared her concerns about the lack of response to student complaints. Mr. Ramos asked Mr. Baron to find out more about the students' concerns and provide a report to the Board.

In collaboration with the ASL Club, students are seeking contributions to assist SBVC instructor Bert Reins and his family. Mr. Reins is currently on medical leave.

13. CONSENT AGENDA

The following changes were made to the Consent Agenda:

Item 12.B.9. Consideration of Approval of 2012-2013 Sabbatical Leaves

Correct spelling of Dirkson Lee

Item 12.B.14. Consideration of Approval of District Volunteers

Delete Darryl Gilliams

The following items were pulled for discussion:

Item 12.A.3. Consideration of Approval of Substantive Change Proposal  
for Distance Education/Distributed Education Programs

Item 12.B.9. Consideration of Approval of 2012-2013 Sabbatical Leaves

Item 12.B.10. Consideration of Approval of Management Appointment

Mr. Walsh moved, Mr. Futch seconded, and the Board members voted as follows  
to approve the Consent Agenda:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

14. ACTION AGENDA

**Consideration of Approval of Substantive Change Proposal for Distance Education/Distributed Education Program**

Mr. Ramos moved, Mrs. Ferracone seconded, and the Board members voted as follows to approve the Substantive Change Proposal for Distance Education/Distributed Education Program:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Considerations of Approval of 2012-2013 Sabbatical Leaves**

Ms. Ferracone moved, Mr. Ramos seconded, and the Board members voted as follows to approve 2012-2013 Sabbatical Leaves:

Dr. Singer asked that the Board receive a report from the faculty members upon completion of their sabbaticals.

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Consideration of Approval of Management Appointments**

Ms. Ferracone moved, Mr. Walsh seconded, and the Board members voted as follows to approve management appointments:

Ms. Ferracone congratulated Mike Strong on his appointment and thanked President Harrison for her support of the appointment.

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments**

Mr. Walsh moved, Mr. Ramos seconded, and the Board members voted as follows to approve Bond Measure M Construction Change Orders and Contract Amendments:

**Business Building Renovation - SBVC**

Janus Corporation, CO-01, in the amount of \$5,127.52

**Parking, Access and Lighting Improvements – CHC**

Pierre Sprinkler & Landscape, CO-02, in the amount of (-\$278.00)  
ASR Constructors, Inc. CO-01, in the amount of \$94,560.00  
RDM Electric, CO-02, in the amount of \$83,325.00

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Award Bid and Approve Contract with Plumbing, Piping & Construction, Inc. - SBVC**

Ms. Ferracone moved, Mr. Longville seconded, and the Board members voted as follows to award bid and approve contract with Plumbing, Piping & Construction, Inc. for the Central Plant Project, SBVC, in the amount of \$10,878,000.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Contract with Three Peaks Corporation - SBVC**

Mr. Walsh moved, Mr. Futch seconded, and the Board members voted as follows to approve a contract with Three Peaks Corporation, in the amount of \$34,923.95:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Contract with Keenan & Associates - District**

Mr. Ramos moved, Mr. Longville seconded, and the Board members voted as follows to approve a contract with Keenan & Associates for employee benefit insurance broker and consulting services, in the amount of \$93,000.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Approve Proposal and Contract with LPA, Inc. - SBVC**

Mr. Sanchez moved, Ms. Ferracone seconded, and the Board members voted as follows to approve a proposal and contract with LPA, Inc., SBVC, in the amount of \$196,265.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Approve Agreement with Arup North America Ltd.**

Mr. Walsh moved, Mr. Futch seconded, and the Board members voted as follows to approve an agreement with Arup North America Ltd., for LEED certification services, in the amount of \$900,000.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Award Bid to Olympus America, Inc.**

Ms. Ferracone moved, Mr. Futch seconded, and the Board members voted as follows to award bid 2-12-04 for Laboratory Microscopes to Olympus American, Inc., in the amount of \$273,984.01:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Approve Release of Stop Notice Bond**

Ms. Ferracone moved, Mr. Sanchez seconded, and the Board members voted as follows to approve the following Release of Stop Notice Bond for Bond #716941, Tidwell Concrete Construction:

**Stop Notice and Bond Amount**

**Claimant**

\$23,090.40  
\$ 4,012.50  
\$ 8,666.91  
\$ 1,008.78  
\$ 1,485.18

Robertson's Ready Mix  
Industrial Masonry  
Eduardo Calderon  
Fidel Rodriguez  
Miguel Ugalde

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Approve Amendment 001 to the P2S Engineering Architects Contract - SBVC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 001 to the P2S Engineering Architects contract, SBVC, in the amount of (-\$23,750.00):

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Approve Amendment 003 to the CHJ Incorporated Contract - SBVC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 003 to the CHJ Incorporated contract, in the amount of \$12,060.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)

NOES: None

ABSENT: Lockwood

ABSTENTIONS: None

**Approve Amendment 003 to the Leighton Consulting, Inc. Contract - CHC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 003 to the Leighton Consulting, Inc. contract, CHC, in the amount of \$48,600.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Amendment 004 to the AEI-CASC Consulting Contract – CHC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 004 to the AEI-CASC Consulting contract, CHC, in the amount of \$10,100.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Amendment 004 to the DLR Group WWCOT Group Contract - SBVC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 004 to the DLR Group WWCOT contract, SBVC, in the amount of \$69,590.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Amendment 004 to the P2S Engineering Architects Contract - SBVC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 004 to the P2S Engineering Architects contract, SBVC, in the amount of \$3,750.00:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Amendment 005 to the Converse Consultants Contract - SBVC**

Mr. Walsh moved, Mr. Sanchez seconded, and the Board members voted as follows to approve Amendment 005 to the Converse Consultants contract, SBVC, in the amount of \$854.76:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Approve Board Policy 2060 Student Trustees**

Mr. Ramos moved, Mr. Longville seconded, and the Board members voted as follows to approve Board Policy 2060 Student Trustees:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

**Adopt Resolution in Support of Latino Education and Advocacy Week in March 2012**

Mr. Ramos moved, Ms. Ferracone seconded, and the Board members voted as follows to adopt a resolution in support of Latino Education and Advocacy Week in March, 2012:

AYES: Ferracone, Futch, Longville, Ramos, Singer, Vizcaino  
Sanchez (advisory), Walsh (advisory)  
NOES: None  
ABSENT: Lockwood  
ABSTENTIONS: None

15. INFORMATION ITEMS

- A. Summary of Bond Measure M Capital Improvement Program Change Orders and Amendments for Construction Projects
- B. Budget Report
- C. Purchase Order Report
- D. Applause Cards

16. STAFF REPORTS

- A. CHC President
  - A written report was submitted to the Board.



- B. CHC Academic Senate
- Absent.
- C. CHC Classified Senate
- Absent.
- D. CHC ASB
- Chris Walsh commended President Harrison for her efforts and leadership in making the solar farm project possible. Students will be flying to Washington DC for the national advocacy conference to urge the continuation of PELL grants. A survey will be sent to students regarding the Omnitrans referendum.
- E. SBVC President
- A written report was submitted to the Board.
- F. SBVC Academic Senate
- A resolution supported and unanimously passed by the Senate urged the district to support shared governance by facilitating campus-wide open discussion regarding developing creative short and long-term budgetary shortfall solutions with the explicit goal of hiring full-time faculty that include program review recommendations as well as upcoming state legislation regarding the student Success Task Force. A second resolution supported and unanimously passed by the Senate recommends that the best preparation for future requirements of the Student Success Task Force, and the genuine interest of our students, requires a budgetary planning process with more full-time faculty positions. Dr. Stanskas said the message from faculty is we need to hire the full-time faculty in areas we need now and budget around that.
- G. SBVC Classified Senate
- Cassandra Thomas reported Dr. Buckley and Jim Hanson were welcomed at a recent meeting. Senate members will be giving a recommendation to District Assembly regarding proposed policy changes.
- H. SBVC ASB
- Joyce Green thanked the Board, Mr. Baron and Dr. Buckley for their continued support in leadership efforts and training. She also acknowledged Trustee Longville for his support. She said truth and transparency were apparent at the Chancellor's Forum. Student forums on the Omnitrans issue will be held April 9 and April 19. The trustees and the chancellor were invited to attend.
- I. KVCR
- A written report was submitted to the Board.

J. CTA  
• Absent.

K. CSEA  
• Absent.

17. ADJOURN

Dr. Singer adjourned the meeting at 8:00 p.m. in memory of Dorothy Ingham.

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John M. Futch, Clerk  
San Bernardino Community College District  
Board of Trustees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Lawrence Buckley, Interim President, SBVC  
PREPARED BY: Dr. Haragewen Kinde, Interim Vice President, Instruction SBVC  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Curriculum - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve the SBVC curriculum modifications.

OVERVIEW

The courses, certificates and degrees at SBVC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate and will be included in the 2012-2013 College Catalog.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success

FINANCIAL IMPLICATIONS

None

SAN BERNARDINO VALLEY COLLEGE  
SUBMITTED FOR BOARD OF TRUSTEE APPROVAL  
April 12, 2012

**MODIFY GRADUATION REQUIREMENTS**

**Rationale:** In Fall 2010, the Academic Senate passed Resolution FA10.02 to change Category V. from Physical and Health Education to Lifelong Learning and Self-Development. This was done because as stated in Resolution FA10.02, students need a variety of skills including those of financial competence, parenting skills, career selection and career change assessment, and a broad concept of self and global understanding in order to become engaged in the 21<sup>st</sup> century.

**Effective:** FA13

The following changes (indicated in **BOLD**) have been approved by the Curriculum Committee:

Category V: Lifelong Learning and Self Development (minimum 2 semester units). Courses in the following subjects carry credit for this requirement: (Note: A maximum of four semester units of Physical Education activity courses can apply for graduation requirements. **A DD214 waives this requirement for former military personnel.**)

**ACAD 001 Strategies for College Success (effective fall 2012)**

BIOL 140 Biology of Sexually Transmitted Diseases

**BUSAD 039 Strategies for Successful Employment**

**BUSAD 108 Personal Finance and Investments**

**CD 101 Parent-Child Interaction**

**CD 126 Child, Family, and the Community**

DANCE 101x2, 102x4, 103x2, 105x2, 106x34, 107x2, 114x4

FN 162 Nutrition

HEALTH 101, 103

PE 236 Stress Management and Wellness

PE/I (all courses)

PE/T (all courses)

PE/V (all courses)

**PSYCH 100 General Psychology**

**PSYCH 102 Personal and Social Adjustment**

**PSYCH 111 Developmental Psychology: Lifespan**

**PSYCH 118 Human Sexual Behavior**

**SDEV 010 Education Planning**

**SDEV 015 Puente: Strategies for College Success**

**SDEV 102 College to Career**

**SDEV 103 Career Exploration and Life Planning**

**SOC 130 Marriage and the Family**

Curriculum Meetings: 03-12-12

Conjoint Meeting: 03-19-12

Board of Trustees Meeting: April 12, 2012

The following courses have been reviewed by faculty at the CSU and approved for inclusion in CSU GE-Breadth Area E: Lifelong Learning and Self-Development:

***CD 101 Parent-Child Interaction***  
***CD 126 Child, Family, and the Community***  
***PSYCH 100 General Psychology***  
***PSYCH 102 Personal and Social Adjustment***  
***PSYCH 111 Developmental Psychology: Lifespan***  
***PSYCH 118 Human Sexual Behavior***  
***SDEV 102 College to Career***  
***SDEV 103 Career Exploration and Life Planning***  
***SOC 130 Marriage and the Family***

In addition to the CSU GE-Breadth approved courses, the following courses meet the Senate FA10.02 Resolution definition of Category V.:

***ACAD 001 Strategies for College Success (effective fall 2012)***  
***BUSAD 039 Strategies for Successful Employment***  
***BUSAD 108 Personal Finance and Investments***  
***SDEV 010 Education Planning***  
***SDEV 015 Puente: Strategies for College Success***

## NEW COURSE

**Division:** Arts & Humanities  
**Department:** Radio, Television & Film  
**Course ID:** RTVF 232  
**Course Title:** News and Film-Style Digital Video Editing  
**Units:** 3  
**Lecture:** 2 contact hour(s) per week  
32 - 36 contact hours per semester  
**Laboratory:** 3 contact hour(s) per week  
48 - 54 contact hours per semester  
**Prerequisite:** RTVF 131

**Catalog Description:** This intermediate level course provides students with the skills to edit news voice-overs, sound bites, packages and introductory techniques of film-style editing.

**Schedule Description:** This intermediate level course provides students with the skills to edit news voice-overs, sound bites, packages and introductory techniques of film-style editing.

**Rationale:** This course was recommended by the advisory committee to enhance student skills in editing to improve employment opportunities.

**Effective:** FA13

## MODIFY COURSE

COURSE ID	COURSE TITLE
PE 232	PREVENTION AND CARE OF ATHLETIC INJURIES

**Catalog Description:** This is an introductory course in the recognition, assessment, management, care, and prevention of injuries occurring during physical activities. Basic taping techniques, as well as the proper selection and use of treatment modalities, are included.

**Schedule Description:** This is an introductory course in the recognition, assessment, management, care, and prevention of injuries occurring during physical activities. Basic taping techniques, as well as the proper selection and use of treatment modalities, are included.

**Prerequisite:** None

**Department Advisory:** PE 231

**Rationale:** Content review

**Effective:** FA13

## DELETE COURSES

CIT 033  
PHT 020  
**Effective:** FA13

SPEECH 222  
**Effective:** FA12

**Rationale:** Courses are no longer offered

Curriculum Meetings: 03-12-12

Conjoint Meeting: 03-19-12

Board of Trustees Meeting: April 12, 2012

3 of 3

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Classified Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Kevin Grishow, Maintenance Technician-Electrical, SBVC.

OVERVIEW

Kevin Grishow, Maintenance Technician-Electrical, Classified Salary Schedule, Range 37, Step A, \$3,268 per month, effective April 16, 2012. Replacement for Frank Murphy. Hiring from the general fund with hiring freeze waived.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Acceptance of Classified Resignation

RECOMMENDATION

It is recommended that the Board of Trustees accept the resignation of Eduardo Palomares, College Security Officer, District.

OVERVIEW

Eduardo Palomares has submitted his letter of resignation effective at the end of the day on April 2, 2012.

ANALYSIS

The Human Resources Department has provided Mr. Palomares acceptance of his resignation from employment.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

No financial impact.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Short-Term, Substitute & Professional  
Expert Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of short-term, substitute & professional expert employees.

OVERVIEW

The attached list of short-term, substitute and professional expert employees is submitted for approval.

ANALYSIS

Current law requires the Board of Trustees to act on recommendations to appoint short-term, substitute, and professional expert employees before they can begin their work assignment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Short-Term Hourly Employees**  
**April 12, 2012**

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Atkinson, Eric	STAR	SBVC	Tutor III	1/17/12	5/23/12	\$13.00
Carranza, Richard	STAR	SBVC	Tutor III	1/17/12	5/23/12	\$13.00
Davis, Theresa	Science - Water Supply Technology	SBVC	Tutor II	5/17/12	6/30/12	\$11.00
Duenas, Kevin A	Alternative Text Production	Dist	Project Assistant II	4/13/12	6/30/12	\$11.00
Espy, Nicholas	Health and Physical Education	CHC	Lifeguard	4/13/12	6/30/12	\$10.00
Fellenz, Joshua	Health and Physical Education	CHC	Lifeguard	4/13/12	6/30/12	\$11.00

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Substitute Employees**  
**April 12, 2012**

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Arciero, Esther	Financial Aid	SBVC	Financial Aid Coordinator	4/2/12	6/2/12	\$22.33
Covarrubias, Martha	Child Development Center	SBVC	Child Development Assistant	3/11/12	5/11/12	\$12.35
Espinoza, Clara	Payroll	Dist	Senior Payroll Accountant	3/16/12	6/30/12	\$21.78
Fonzi, Nick	Police	Dist	College Security Officer	3/4/12	5/4/12	\$15.43
Fife, Greg	Maintenance	SBVC	Maintenance Technician	2/26/12	4/26/12	\$18.78
Galvez, Daniel	Custodial	SBVC	Custodian	3/16/12	5/16/12	\$14.68
Garcia, Manuel	Cafeteria	CHC	Food Service Worker	3/17/12	5/17/12	\$11.75
Garcia, Noemi	Cafeteria	CHC	Food Service Worker	3/17/12	5/17/12	\$11.75
Glazatov, Trelisa	Distributed Ed	Dist	Distributed Ed System Administrator	2/18/12	5/18/12	\$28.52
Grishow, Kevin	Maintenance	SBVC	Maintenance Technician	3/19/12	4/19/12	\$18.78

Griffin, Diana	Child Development Center	SBVC	Child Development Teacher	3/13/12	5/13/12	\$17.76
Lee, Takara	Admissions & Records	SBVC	Admissions & Records Technician	3/25/12	5/25/12	\$16.61
Marrujo, Monique	CalWorks	CHC	Student Services Tech I	3/26/12	5/26/12	\$15.81
Martinez, Anabel	Human Resources	Dist	Clerical Asst II	3/12/12	5/12/12	\$13.97
McCrary, Danisha	Admin Services	CHC	Swithboard Operator	3/20/12	5/20/12	\$13.97
Medina, Miguel	Police	Dist	College Police Officer	3/4/12	5/4/12	\$22.33
Miller, Beth	Switchboard	SBVC	Switchboard Operator	3/10/12	5/24/12	\$13.97
Molina, Liliana	CBO	SBVC	Account Clerk I	3/26/12	5/26/12	\$14.31
Najar, Juan	Custodial	SBVC	Custodian	2/29/12	4/29/12	\$14.68
Sanchez, Veronica	Admissions & Records	SBVC	Admissions & Records Technician	3/25/12	5/25/12	\$16.61
Olive, John	Police	Dist	College Police Officer	3/4/12	5/4/12	\$22.33
Scudder, Robert	Distributed Ed	Dist	Distributed Ed System Administrator	4/1/12	6/30/12	\$23.47
Silva, Veronica	Child Development Center	SBVC	Child Development Food Service Specialist	4/9/12	6/9/12	\$15.43
Solis, Marcelina	Child Development Center	SBVC	Child Development Food Service Specialist	3/26/12	5/26/12	\$15.43
Tafoya-Bryson, Patricia	Police	Dist	College Police Officer	3/4/12	5/4/12	\$22.33

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Professional Expert Hourly Employees**  
**April 12, 2012**

<b>Name</b>	<b>Department</b>	<b>Site</b>	<b>Duties</b>	<b>Start Date</b>	<b>End Date</b>	<b>Hourly Rate</b>
Lampa, Romeo F	Professional Development Center	Dist	Workforce Development / PDC Trainer	4/16/12	6/30/12	\$50.00
Vialva, Jr. Gregory A	Professional Development Center	Dist	Workforce Development / PDC Trainer	4/16/12	6/30/12	\$50.00
Witczak, Arlyne	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	4/16/12	6/30/12	\$24.00

**Amend Board of March 15, 2011 to read as follows. Dates was submitted incorrectly**

Nguyen, Phong	EMS	CHC	Medical Director	3/16/12	6/30/12	\$3,500.00/semester
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SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Adjunct & Substitute Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as needed for the 2011-2012 academic year.

OVERVIEW

The attached list of adjunct & substitute academic employees is submitted for approval of employment.

ANALYSIS

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis. Adjunct employees not assigned will remain in the pool for future consideration during the 2011-2012 academic years.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

**Crafton Hills College  
Adjunct & Substitute Academic Employees  
Spring 2012**

<b>Bogh, Debbie</b>	Personal and Career Development
<b>Camp, Brad</b>	Personal and Career Development
<b>Horn, Chuck</b>	Counselor
<b>Moreno, Mariana</b>	Personal and Career Development
<b>Tinoco, Michelle</b>	Personal and Career Development

**San Bernardino Valley College  
Adjunct & Substitute Faculty  
Academic Year 2011-2012  
April 12, 2012**

<b>Gutierrez, Connie</b>	Nursing
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SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria M. Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Non-Instructional Pay for Academic  
Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees.

OVERVIEW

The attached list of employees is submitted for approval.

ANALYSIS

Non-instructional pay is requested on a periodical basis to assist departments with various events on campus or in the community.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

Crafton Hills College  
Non Instructional Pay

**Jones, JoAnn**, Provide additional services and program support to the Child Development Center, \$2,500, April 13, 2012

San Bernardino Valley College  
Non-Instructional Pay  
Academic Year 2011-2012  
April 12, 2012

**Alvarez, Vicente**, serve as lead faculty to the AFTER MATH STEM project, 04/13/12 to 06/10/12, not to exceed 50 hours, at \$43.16 per hour.

**Racataian, Christian**, update Computer Science curriculum to meet the requirements of CSU and UC, 04/13/12 to 05/24/12, not to exceed 50 hours, at \$43.16 per hour.

**Strong, Teri**, , serve as lead faculty to the AFTER MATH STEM project, 04/13/12 to 06/10/12, not to exceed 50 hours, at \$43.16 per hour.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Academic Retirement Date Amendment

RECOMMENDATION

It is recommended that the Board of Trustees approve the amended retirement date of Daniel Hook, Diesel Instructor, SBVC.

OVERVIEW

Daniel Hook, Diesel Instructor, SBVC, originally submitted his letter of retirement effective May 17, 2012. He is requesting an amendment of his retirement date from May 17, 2012 to March 15, 2012. His last day of class was March 14, 2012.

ANALYSIS

The Human Resources Department has provided Mr. Hook acceptance of his retirement.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Larry Buckley  
Interim President, SBVC

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Faculty Co-Chair Stipends, SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve faculty co-chair stipends for Erwin (John) Banola and Sue Crebbin, Health/PE, SBVC.

OVERVIEW

Erwin (John) Banola and Sue Crebbin will serve as faculty co-chairs, Health/PE, SBVC, effective Spring 2012 semester. The remaining semester stipend amount of \$1,750.00 will be split 75% to Mr. Banola and 25% to Mrs. Crebbin. This is submitted as an amendment to the January 19, 2012 board date to reflect the percentage split of the semester stipends.

ANALYSIS

Stipends for faculty chairs are based on the agreement between SBCCD and the SBCCD Chapter CTA/NEA, Appendix A-4.

BOARD IMPERATIVE

III. Learning Centered Institution for Student Access, Retention and Successes.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Approval of New Academic Job Description

RECOMMENDATION

It is recommended that the Board of Trustees approve the new job description for STEM (Science, Technology, Engineering, Mathematics) Services Coordinator.

OVERVIEW

The STEM Transfer Services Coordinator is responsible for the development, coordination, implementation and evaluation of support services for STEM students.

ANALYSIS

It is necessary to develop a job description to meet the needs of the Stem Grant awarded by the U.S. Department of Education.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

**STEM TRANSFER SERVICES COORDINATOR**

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

**SUMMARY DESCRIPTION:**

Under the general direction of the Project Director, the STEM Transfer Services Coordinator is responsible for the development, coordination, implementation and evaluation of support services for STEM students. The STEM Transfer Services Coordinator will assist students in STEM fields with planning a program of study and navigating the transfer process. The STEM Transfer Services Coordinator coordinates efforts with the college's student services personnel to ensure STEM students' success while attending the College and with support staff at transfer colleges and universities to ensure success of the students upon transfer; assists STEM faculty with coordination of courses across disciplines to ensure transfer readiness and success; and assists the College's articulation officer in securing articulation agreements for STEM courses and programs with four year institutions.

**REPRESENTATIVE DUTIES:**

*The following duties are typical for this classification.*

1. Develops plans for implementation of student support services for students in STEM programs as identified in the grant in cooperation with the Project Director, STEM faculty, administration and other grant personnel.
2. Plans and oversees direct counseling services to STEM students including academic advising, education planning, career planning and transfer preparation.
3. Develops and teaches student success and guidance courses directly related to grant activities, including those courses associated with STEM learning communities.
4. Works cooperatively with college personnel, including student services faculty and staff, to ensure STEM students receive comprehensive student support services.
5. Facilitates communication between faculty and staff in STEM programs at a four-year institution and STEM employers toward the goal of promoting students' transfer to those programs and entry into the workforce.
6. Serves as a liaison between the grant and the college's Counseling, EOPS, and Disabled Student Services programs, Transfer Center, Articulation Officer and College Honors Institute.
7. Assists STEM faculty and grant personnel in the development, implementation and evaluation of activities for grant-related outreach events targeting elementary, middle and high school students, especially Hispanic and other low-income students, coordinating as needed with other outreach efforts.
8. Develops promotional and informational materials regarding educational planning and transfer preparedness across STEM disciplines.

9. Develops effective communication processes with STEM students and faculty regarding transfer options and opportunities.
10. Works cooperatively with the Research Analyst and the Director of Research and Planning to assess the effect of student support services on retention, persistence, success and transfer rates of STEM students.
11. Plans and organizes workshops for current and prospective STEM students regarding student success and transfer preparation in STEM courses and programs.
12. Works cooperatively with other grant personnel on efforts to improve transfer rates among students in STEM fields, especially Hispanic and other low-income students.
13. Assists the college's articulation officer and STEM Pathways Coordinator with articulation efforts and schedules as they relate to the activities and efforts of the grant.
14. Actively participates in meetings of grant personnel and STEM faculty and staff.
15. Assists the Project Director and other grant personnel in assessment of grant activities and makes recommendations for improvement toward the goal of sustaining new practices, strategies and partnerships after the term of the grant.
16. Performs other duties as assigned.

**QUALIFICATIONS:**

*The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.*

**Knowledge of**

California Community College system, including appropriate sections of the Education Code and Title 5, specifically Sections 55250 through 55257.

Theories and practices related to counseling, career development and transfer services; matriculation, articulation and transfer requirements as applied in general academic advising, educational planning, career counseling and personal counseling sessions.

STEM courses and programs customarily offered at the community college including but not limited to astronomy, biology, chemistry, computer science, engineering, environmental science, geography, geology, mathematics, oceanography, and physics.

**Ability to**

Plan, organize, prioritize and coordinate multiple activities; design, create, and implement use of resources.

Work independently, assume responsibility, and take initiative in carrying out assignments.

Communicate effectively both orally and in writing.

Establish and maintain cooperative relationships between the College, community, and key individuals, and with all persons contacted in the course of work.

## **Education/Training**

### **Required Education and Experience:**

1. Master's degree in Counseling, Rehabilitation Counseling, Clinical Psychology, Counseling Psychology, Guidance Counseling, Education Counseling, Social Work, or Career Development from an accredited institution of higher education, or equivalent.
2. Experience that indicates sensitivity to, and an understanding of, the diverse academic, socioeconomic, cultural, disability, and ethnic backgrounds of community college students and personnel.

### **Desired Experience:**

1. Counseling or career guidance experience in the community college environment.
2. Experience working with Hispanic populations.
3. Experience in career guidance and transfer services.
4. Experience working with students and faculty in STEM courses and programs.
5. Bilingual and Biliterate in English and Spanish.

## **PHYSICAL DEMANDS AND WORKING ENVIRONMENT**

*The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.*

**Environment:** Work is performed primarily in a standard office/classroom setting.

**Physical:** Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull light to moderate amounts of weight; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

**Vision:** See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

**Hearing:** Hear in the normal audio range with or without correction.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Jack Miyamoto, Human Resources Consultant  
PREPARED BY: Dr. Jack Miyamoto, Human Resources Consultant  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Interim Management Appointment

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Dr. Gloria Fisher, Interim Vice President, Student Services, SBVC.

OVERVIEW

Dr. Gloria Fisher, Interim Vice President, Student Services, SBVC, full-time, 12-month position, Management Salary Schedule, Range 23, Step C, \$11,206 per month, plus doctorate stipend, effective April 13, 2012. Replacement for Damon Bell.

ANALYSIS

Dr. Fisher will serve as Interim Vice President, Student Services, SBVC, through December 31, 2012.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Extension for Interim Management  
Appointment

RECOMMENDATION

It is recommended that the Board of Trustees approve the management extension for Andrew Chang, Interim Project Director, EduStream, DETS.

OVERVIEW

Andrew Chang, Interim Project Director, EduStream, DETS, full-time, 12-month position, Management Salary Schedule, Range 14, Step B, \$ 316.32 per diem effective March 28<sup>th</sup>, 2012.

ANALYSIS

The position of Project Director, EduStream is currently vacant and the District is re-evaluating if this position should be filled on a permanent basis. Mr. Chang, Senior Technology Support Specialist, will continue to serve as Interim Project Director until this evaluation process is completed. His assignment will be for a maximum of six months by way of a MOU with the employee's bargaining unit, CSEA.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: April 12, 2012

SUBJECT: Consideration of Approval of Stipend for Interim Management Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the expense allowance stipend for Larry Buckley, Interim President, SBVC.

OVERVIEW

Larry Buckley, Interim President, SBVC, \$1,000 per month expense allowance stipend retroactive to February 1, 2012.

ANALYSIS

On February 9, 2012, the Board approved Larry Buckley's appointment as Interim President, SBVC. However, the presidential expense allowance stipend in the amount of \$1000.00 per month was not included in his monthly salary.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Larry Buckley, Interim President, SBVC

DATE: April 12, 2012

SUBJECT: Consideration of Approval of District Volunteers

RECOMMENDATION

It is recommended that the Board of Trustees approve District volunteers.

OVERVIEW

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

ANALYSIS

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

San Bernardino Valley College  
Volunteers  
Academic Year 2011-2012  
April 12, 2012

NAME	ASSIGNMENT	DATE
<b>Babers, Tracy Allen</b>	Social Sciences / Athletics/Football	4/13/2012-6/30/2012
<b>Duran, Travis</b>	Student Services / Student Life	5/24/2012-5/25/2012
<b>Ebrighith, Ramzi</b>	Math, Bus, Comp. Tech. / Stud Suc Cntr	4/13/2012-6/30/2012
<b>Green, Bryce</b>	Student Services / Student Life	5/24/2012-5/25/2012
<b>McCrary, Lawrence</b>	Student Services / Student Life	5/24/2012-5/25/2012
<b>McLemore, Stacy</b>	Student Services / Student Life	5/24/2012-5/25/2012
<b>Napp, Sarai</b>	Student Services / Student Life	5/24/2012-5/25/2012
<b>Sanchez, Jaime</b>	Student Services / Student Life	5/24/2012-5/25/2012
 <b><u>District</u></b>		
<b>Baron, Ethan</b>	KVCR	4/13/2012-6/30/2012

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Routine Contracts/Agreements and Memorandums of Understanding

RECOMMENDATION

It is recommended that the Board of Trustees ratify the attached list of routine contracts/agreements and memorandums of understanding.

OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for Board ratification and/or approval.

ANALYSIS

The attached list of contracts and agreements are routine, customary and necessary for the on-going operations of the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements/memorandums of understanding on the attached list are budgeted for via purchase orders.

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## ***Routine Contracts and Agreements***

***Scheduled Board Date 4/12/2012***

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### ***Contract Type***

<b><i>Firm</i></b>	<b><i>Purpose and Information</i></b>	<b><i>Department / Location</i></b>	<b><i>Amount</i></b>	<b><i>Signed</i></b>
<b><i>CalWorks Child Care</i></b>				
Belt, Michael	(8063) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Johnson, Shaqueda T. Term: 3/5/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$191.24 Per Week	SSutorus
Glynn, Sherpri	(8053) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Morris, Waynleatha T. Term: 3/5/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$173.55 Per Week	SSutorus
Herrera, Patricia	(8054) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Vasquez, Laura Term: 3/5/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$186.27 Per Week	SSutorus

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<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>CalWorks Child Care</u></b>				
Ray, Elyse	(8028) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Haymond, Geoginia Term: 3/5/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$178.53 Per Week	SSutorus
Sotelo, Tomasa	(8070) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Sotelo, Roxana Term: 3/28/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$95.62 Per Week	SSutorus
Williams, Tan'Qusha	(8065) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Gaskin, Komiko T. Term: 3/5/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$269.17 Per Week	SSutorus
<b><u>SubTotal for CalWorks Child Care: 6</u></b>				

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
American Digital Corp	(7728) Datatel infrastructure upgrade - Install and configure servers; Amendment 1 - Scope of work change - remove Dell R710 and VMware installation services, add F5 and Datatel Services; No added cost for amendment Term: 11/2/2011 - 6/30/2012 41-00-03-9627-0000-6410.00-7100  Funding Source: Capital Outlay	DETS/SBCCD	\$38,500.00	SSutorus
B & G Equipment Rentals	(8067) Equipment rental - Stump grinder to remove tree stumps Term: 3/19/2012 - 3/26/2012 01-29-15-9508-0231-5610.00-7100 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Maintenance/SBVC	\$754.25	SSutorus
Bay Actuarial Consultants	(8033) Service - Provide SBCCD with a Worker Comp program actuarial study report Term: 3/6/2012 - 6/30/2012 01-00-03-9004-0000-5120.00-6730  Funding Source: General Funds	Fiscal Services/SBCCD	\$4,300.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Burgess Moving & Storage	(8045) Move fitness equipment for carpet replacement project in Fitness Center Term: 3/22/2012 - 6/30/2012 01-29-15-9508-0231-5120.00-7100 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Maintenance/SBVC	\$1,682.00	SSutorus
	California State University - San Bernardino	(8086) Preliminary internship agreement for the placement of university interns with college departments Term: 3/20/2012 - 6/30/2012  Funding Source: N/A	Foundation/SBVC	No Cost	SSutorus
	CCC Chancellor's Office	(8061) Expense reimbursement agreement for Scott Valverde to attend meetings with Alternative Text Production Center Term: 3/23/2012 - 6/30/2012 01-00-03-8103-0261-5809.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$600.00 Not to Exceed	SSutorus



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Colton Joint USD	(8043) Reimbursement for bus transportation of high school students to CHC for Senior Day Term: 3/2/2012 - 3/2/2012 01-00-02-8102-0458-5611.00-6711 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Program Development/CHC	\$500.00	SSutorus
	Dewey Pest Control	(7846) Rodent Control in Liberal Arts building: Amendment 1 - Continue rodent control for an additional three months Term: 11/22/2011 - 3/22/2012 01-00-01-9508-0000-5560.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$1,540.00 Revised amount	CNg
	Dewey Pest Control	(8059) Service - rodent control - adding 20 baited stations to cover Physical Science and North Hall Buildings Term: 2/27/2012 - 6/30/2012 01-00-01-9508-0000-5560.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$300.00	SSutorus
	First Student Charter	(8022) Bus Rental for CHC class field trip to Dana Point Term: 4/14/2012 - 4/14/2012 01-00-02-4651-0000-5611.00-1914  Funding Source: General Funds	Geology/CHC	\$573.61	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
First Student Charter		(8021) Bus Rental for CHC class field trip to Mormon Rocks Term: 4/13/2012 - 4/13/2012 01-00-02-4651-0000-5611.00-1914  Funding Source: General Funds	Geology/CHC	\$443.29	SSutorus
First Student Charter		(8019) Bus Rental for CHC Geology class field trip to Diamond Valley Lake Term: 5/5/2012 - 5/5/2012 01-00-02-4651-0000-5611.00-1914  Funding Source: General Funds	Geology/CHC	\$508.45	SSutorus
First Student Charter		(8020) Bus Rental for CHC Geology class field trip to Forest Falls Term: 3/30/2012 - 3/30/2012 01-00-02-4651-0000-5611.00-1914  Funding Source: General Funds	Geology/CHC	\$443.29	SSutorus
First Student Charter		(8049) Bus Rental for SBVC Child Care Center field trip to the Los Angeles Zoo Term: 4/23/2012 - 4/23/2012 72-00-01-8306-0205-5611.00-6920  Funding Source: State Grant	Child Care Center/SBVC	\$2,025.05	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Fitch, Janet	(8090) Speaker to conduct a book reading, question and answer session, and book signing Term: 5/2/2012 - 5/2/2012 01-00-01-3578-0000-5113.00-6010  Funding Source: General Funds	Arts & Lecture/SBVC	\$1,000.00	SSutorus
	Frankin Haynes Marionette	(8027) Performance for Child Development Center Term: 4/26/2012 - 4/26/2012 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Trust Account	Child Care Center/SBVC	\$300.00 Trust Account 4230	SSutorus
	Frank's Fence & Supply Co., Inc.	(8071) Furnish and install chain link fence at baseball field Term: 3/28/2012 - 6/30/2012 41-36-15-9520-0000-6120.00-7100  Funding Source: Capital Outlay	Maintenance/SBVC	\$8,590.00	SSutorus
	Guimaraes, Patricia	(8040) Performance - Bellydance for Multicultural Day Term: 5/9/2012 - 5/9/2012 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Trust Account	Student Life/CHC	\$160.00 Trust Account 027	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Hanifin, Patrick	(8084) Keynote speaker at the 2012 Annual Classified Staff Day Term: 5/30/2012 - 5/30/2012 01-00-03-9004-0000-5113.00-6730  Funding Source: General Funds	Human Resources/SBCCD	\$400.00	SSutorus
	HiPerMath	(8094) Provide innovative mathematical methods for career technical education to middle and high school students Term: 4/12/2012 - 6/30/2012 01-15-35-8115-0470-5120.00-6899 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	PDC/SBCCD	\$12,000.00 Not to exceed	SSutorus
	Hosea, Bobby	(8088) Keynote speaker on student success Term: 4/5/2012 - 4/5/2012  Funding Source: N/A	Student Life/SBVC	No Cost	SSutorus
	Inland Empire Tours & Trans	(8026) Bus Rental for SBVC Science class field trip to Cajon Pass & Mormon Rocks Term: 5/1/2012 - 5/1/2012 01-00-01-4651-0000-5611.00-1914  01-00-01-4671-0000-5611.00-2206  Funding Source: General Funds	Science/SBVC	\$550.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Inland Empire Tours & Trans	(8018) Bus Rental to Sacramento for March in March Term: 3/4/2012 - 3/4/2012 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Student Rep Fee	Student Activities/SBVC	\$5,916.00 Student Rep Fee	SSutorus
	Inland Regional Center	(8066) Rental - Hall rental for "Kinship Care Education Conference" Term: 4/26/2012 - 4/26/2012 01-00-01-8306-0209-5809.00-1305 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$100.00	SSutorus
	Long Tail Video	(8048) Software Licensing - Commercial licenses of "All Kinds by Long Tail Video" and "JW Players" for one year Term: 3/15/2012 - 3/14/2013 01-00-03-8103-0236-5830.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/SBCCD	\$690.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Manufacturing Skills Standards Council (MSSC)	(7423) Service - Train faculty to be proficient in logistics and obtaining nationally recognized certifications in logistics industry; Amendment 1 - Revised description of services Term: 7/1/2011 - 6/30/2012 01-00-35-8115-0476-5120.00-6840 Note - This is an acceptable use of categorical/grant/bond funds Funding Source: Federal Grant	PDC/SBCCD	\$86,200.00 Not to Exceed	SSutorus
	Martinez, Melissa	(8035) Performance - Singer for Multicultural Day Term: 5/9/2012 - 5/9/2012  Funding Source: Trust Account	Student Life/CHC	\$160.00 Trust Account 027	SSutorus
	McSherry, Lauren	(8095) Pursue and write government grant applications/proposals Term: 4/13/2012 - 6/30/2012 01-00-01-9016-0000-5113.00-6600  Funding Source: General Funds	Grants/SBVC	\$10,000.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Mitchell 1	(8087) Software license for Mitchell 1 web access Term: 4/12/2012 - 4/11/2013 01-12-01-6661-0457-5830.00-0947 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Automotive/SBVC	\$1,800.00	SSutorus
	Mizutani, Mari DBA Otherwise Strings	(8038) Performance - String quartet to play for CHC 2012 Graduation Term: 5/25/2012 - 5/25/2012 01-00-02-8211-0000-5113.00-6499  Funding Source: General Funds	Student Life/CHC	\$800.00	SSutorus
	Party Rentals, Inc	(8039) Rental - 30 Umbrellas with weighted stands for Spring Transfer Fair Term: 4/11/2012 - 4/11/2012 01-00-01-8220-0000-5610.00-6330  Funding Source: General Funds	Counseling/SBVC	\$340.21	SSutorus
	Ran Graphics, Inc	(8042) Printing of SBVC 2012/2013 college catalog Term: 6/1/2012 - 6/30/2012 01-00-01-8100-0000-5120.00-6010  Funding Source: General Funds	Instruction/SBVC	\$5,462.92	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Redlands, University Of	(8014) College Partner Agreement - Through this agreement SBCCD employees receive discounted tuition and customized education and training opportunities Term: 4/12/2012 - 4/11/2015  Funding Source: N/A	Human Resources/SBCCD	No Cost to SBCCD	SSutorus
	Riverside, City Of	(8052) Booth rental agreement - Aeronautics program to have a booth at Riverside Airport Air Show Term: 3/31/2012 - 3/31/2012  Funding Source: N/A	Aeronautics/SBCCD	No Cost	SSutorus
	San Bernardino, County of, Sheriff's Department	(8068) Joint Authority Agreement for mutual concern regarding law enforcement activity at Crafton Hills College Term: 3/14/2012 - 6/30/2015  Funding Source: N/A	District Police/SBCCD	No Cost	SSutorus
	Shalimar Tours & Charter	(8016) Bus rental for field trip to El Camino College Term: 3/30/2012 - 3/30/2012 01-00-15-8213-0228-5611.00-6310 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Counseling/SBVC	\$877.19	SSutorus



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Shalimar Tours & Charter	(8017) Bus rental for Puente Program to Museum of Tolerance Term: 3/2/2012 - 3/2/2012 01-00-01-8212-0000-5611.00-6499  Funding Source: General Funds	Counseling/SBVC	\$926.89	SSutorus
	Shalimar Tours & Charter	(8013) Bus rental for Puente Program to UCLA Term: 4/27/2012 - 4/27/2012 01-00-01-8212-0000-5611.00-6499  Funding Source: General Funds	Counseling/SBVC	\$926.89	SSutorus
	Shalimar Tours & Charter	(8015) Bus rental for trip to museum in Los Angeles Term: 4/20/2012 - 4/20/2012 01-00-15-8213-0228-5611.00-6310 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Counseling/SBVC	\$663.03	SSutorus
	Siteimprove, Inc	(8051) Online subscription for SiteCheck - This system identifies broken links, misspellings and accessibility issues on SBCCD websites Term: 4/1/2012 - 6/30/2012 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$7,440.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Small Manufacturers' Institute (SMI)	(8036) Service - Facilitate payment to vendors for expenses related to Career Technical Education events. Facilitate arrangement of professional development workshops Term: 1/1/2012 - 5/31/2012 01-00-35-8115-0470-5120.00-6899  01-15-35-8115-0470-5120.00-6899 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	PDC/SBCCD	\$29,160.00	SSutorus
Southeast Publications USA	(8085) Printing of a brochure with Crafton Hills College map Term: 4/12/2012 - 4/11/2015  Funding Source: N/A	Administrative Services/CHC	No Cost	SSutorus
Stanley Security Solutions	(8050) Furnish and install video surveillance system in Technical Building Term: 3/23/2012 - 6/30/2017 41-35-15-9508-0000-5620.00-7100 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Capital Outlay	Maintenance/SBVC \$47 Per Month Monitoring Fee	\$10,885.54	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>	Surveymonkey.com	(8041) Annual licencing for use of Surveymonkey online products Term: 3/16/2012 - 6/15/2013 01-00-03-8115-0466-5830.00-6480 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	PDC/SBCCD	\$300.00	SSutorus
	Texthelp Systems Inc	(8093) Software maintenance for "Read & Write Gold" Term: 3/29/2012 - 3/28/2013 01-11-02-8204-0202-5830.00-6420 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Counseling/CHC	\$4,200.78	SSutorus
	Ventek International	(8012) Service - Ticket Vending Machines with debit card payment option Term: 4/12/2012 - 4/11/2017 01-00-25-9511-0304-5830.00-6599 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Parking Fee	Administrative Services/CHC	\$6,190.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Ventura County Community College District	(8057) ATPC to be a Calworks workstudy program site - SBCCD to pay 25% of total cost for Ventura CCD student - Marquez, Katrina Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5120.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$950.63 Not to exceed	SSutorus
	Ventura County Community College District	(8055) ATPC to be a Calworks workstudy program site - SBCCD to pay 25% of total cost for Ventura CCD student - Sosa, Leonel Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5120.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$2,340.00 Not to exceed	SSutorus
	Ventura County Community College District	(8058) ATPC to be a Calworks workstudy program site - SBCCD to pay 25% of total cost for Ventura CCD student - Vega, Geneva Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5120.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$441.00 Not to exceed	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Ventura County Community College District	(8056) ATPC to be a Calworks workstudy program site - SBCCD to pay 25% of total cost for Ventura CCD student - Segler, Courtni Term: 7/1/2011 - 6/30/2012 01-00-03-8103-0261-5120.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/APTC/SBCCD	\$700.88 Not to exceed	SSutorus
Verified Credentials, Inc	(8044) License - Online access to background report services for Paramedic and Respiratory Care programs Term: 3/16/2012 - 3/16/2013  Funding Source: N/A	Vocational Education/CHC	No Cost	SSutorus
Willdan Homeland Solutions	(8092) Facilitate and coordinate the District wide emergency preparedness plan document and conduct table top exercises at each site Term: 2/2/2012 - 6/30/2012 84-00-03-9011-0390-5120.00-6770  Funding Source: General Funds	Fiscal Services/SBCCD	\$8,280.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
Xplore Tae Kwon Do	(8034) Performance/demonstration of Tae Kwon Do for Multicultural Day Term: 5/9/2012 - 5/9/2012  Funding Source: N/A	Student Life/CHC	No Cost	SSutorus
<b><i>SubTotal for General: 53</i></b>				
<b><u>Income - Contract Ed</u></b>				
Goodwill Southern California	(8096) Contract Education - Training to be offered to program participants Term: 3/30/2012 - 6/30/2012  Funding Source: N/A	PDC/SBCCD	\$11,500.00	SSutorus
<b><i>SubTotal for Income - Contract Ed: 1</i></b>				
<b><u>Income - Facilities Use</u></b>				
Dance Dreams Studio	(8037) Use of theater for dance recital Term: 6/28/2012 - 6/30/2012  Funding Source: N/A	Administrative Services/CHC	\$2,171.07	SSutorus
Yucaipa, City of	(8046) MOU - Use of pool by City for summer aquatics program Term: 5/28/2012 - 8/2/2012  Funding Source: N/A	Administrative Services/CHC	Per Rate Schedule	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
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**Income - Facilities Use**

***SubTotal for Income - Facilities Use: 2***

**Income - General**

California Department of Ed	(8069) Alternative Text Production Center to provide State of California Department of Education with Braille transcription and embossing services Term: 1/1/2012 - 11/30/2014 01-00-03-9020-0000-8839.00-0000  Funding Source: N/A	DETS/ATPC/SBCCD	\$450,000.00	SSutorus
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San Bernardino, County of	(8091) Reimbursement for veterans affairs campus and community liaison services Term: 4/1/2012 - 3/31/2013  Funding Source: N/A	Counseling/CHC/SBVC	\$25,000.00	SSutorus
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***SubTotal for Income - General: 2***

**Income - Grant**

Hispanic Association of Colleges and Universities (HACU)	(8047) Grant - Student Success Collaborative Grant Term: 1/1/2012 - 12/31/2012 01-00-01-8225-0268-8839.00-0000  Funding Source: N/A	Research & Planning/SBCCD	\$50,000.00	SSutorus
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***SubTotal for Income - Grant: 1***

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>					
	EDU Business Solutions	(8060) Software maintenance and support for PSP Manager, PSP WebDesk, LDAP Support, PSP Doc Converter Term: 4/30/2012 - 4/30/2013 01-00-03-9507-0000-5639.00-6770  Funding Source: General Funds	Publications/SBCCD	\$3,866.40	SSutorus
	Kone, Inc	(6030) Service - Maintenance agreement on SBVC elevators; Amendment 2 - to add Physical Science Building to maintenance agreement for an additional \$552 per month and includes emergency phone monitoring Term: 7/1/2009 - 6/30/2012 01-00-01-9508-0000-5630.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$343,448.99 Revised Contract Value	SSutorus
	Snap Surveys, LTD	(8062) Software maintenance and support for University Enterprise Term: 5/17/2012 - 5/16/2013 01-00-03-9010-0000-5639.00-6780  Funding Source: General Funds	Computing Services/SBCCD	\$4,250.00	SSutorus



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
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**Maintenance Agreement**

Stanley Security Solutions	(6079) Service - Installation and monitoring of alarm in new Technical Division portable buildings; contract rider to include alarms in machine shop labs, main computer lab, welding lab; additional installation cost of \$4,536 plus \$5 per month monitoring Term: 8/14/2009 - 6/30/2014 41-00-01-9508-0000-5630.00-6770  Funding Source: Capital Outlay	Administrative Services/SBVC \$138 Per Month Monitoring	\$10,079.00	BBaron
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***SubTotal for Maintenance Agreement: 4***

**Sheriff On Site Supervisor**

Jacome, Paul	(8025) Sheriff's on-site supervisor Term: 7/1/2011 - 6/30/2016  Funding Source: N/A	Criminal Justice/SBVC	No Cost	SSutorus
Smith, Kaysle	(8024) Sheriff's on-site supervisor Term: 7/1/2011 - 6/30/2016  Funding Source: N/A	Criminal Justice/SBVC	No Cost	SSutorus

***SubTotal for Sheriff On Site Supervisor: 2***

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Subgrantee</u></b>				
Riverside Community College District	(7535) Subgrantee - Partner for Southern California Logistics Technology Collaborative (SCLTC) funded through American Recovery and Reinvestimetn Act of 2009; Amendment 1 - Scope of work revised to reflect increased work and redistribution of grant funds to subgrantee Term: 7/1/2011 - 6/30/2012 01-00-35-8115-0476-5120.00-6840 Notes - This is an acceptable use of categorical/grant/bond funds Funding Source: Federal Grant	PDC/SBCCD	\$307,433.00 revised amount	SSutorus

***SubTotal for Subgrantee: 1***

***Grand Total Contracts for Board Date 4/12/2012: 72***

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Professional Services Contracts/Agreements

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of Professional Services contracts/agreements.

OVERVIEW

In accordance with Board policy 6340, Section A, Sub-section 3, the attached list of contracts for Professional Services, Consultants and Legal Services is submitted for approval.

ANALYSIS

The attached list of contracts and agreements are for fiscal audits, legal services, consultants and other professional services that are needed by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders.

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## *Contracts for Approval*

*Scheduled Board Date 4/12/2012*

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### *Contract Type*

*Firm*

*Purpose and Information*

*Department / Location*

*Amount Signed*

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### *Professional Services*

Farkas, Jason

(8081) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring

Term: 7/1/2012 - 6/30/2013

01-00-03-8103-0261-5113.00-6150

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: State Grant

DETS/ATPC/SBCCD

Per Rate  
Schedule

SSutorus

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Garrett, Charles

(8080) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring

Term: 7/1/2012 - 6/30/2013

01-00-03-8103-0261-5113.00-6150

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: State Grant

DETS/ATPC/SBCCD

Per Rate  
Schedule

SSutorus

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<i>Contract Type</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>Firm</i>				
Hartnett, Kathy	(8079) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 7/1/2012 - 6/30/2013 01-00-03-8103-0261-5113.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus
Lots 4 You Inc	(8078) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 7/1/2012 - 6/30/2013 01-00-03-8103-0261-5113.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus

<i>Contract Type</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>Firm</i>				
Major, Winifred	<p>(8077) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring</p> <p>Term: 7/1/2012 - 6/30/2013</p> <p>01-00-03-8103-0261-5113.00-6150</p> <p>Note - This is an acceptable use of categorical/grant/bond/trust funds</p> <p>Funding Source: State Grant</p>	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus
McClure, Faith - PHD	<p>(8082) Professional Services - Crisis Intervention Oriented Psychotherapy for Student Health Center; Exhibit B - SBVC rate schedule is \$80 Per Hour for a maximum of 360 hours for a value of \$28,800 per year; CHC rate schedule is \$80 per hour for a maximum 108 hours for a value of \$8,640 per year</p> <p>Term: 7/1/2012 - 6/30/2015</p> <p>01-00-01-8210-0310-5120.00-6440</p> <p>01-00-02-8210-0310-5120.00-6440</p> <p>Note - This is an acceptable use of categorical/grant/bond/trust funds</p> <p>Funding Source: Student Health Fee</p>	Health Centers/SBVC/CHC	\$37,440.00 Annually Not to exceed	SSutorus

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*Contract Type**Firm**Purpose and Information**Department / Location**Amount Signed*

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McDaniel, Jazmine

(8076) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring

Term: 7/1/2012 - 6/30/2013

01-00-03-8103-0261-5113.00-6150

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: State Grant

DETS/ATPC/SBCCD

Per Rate  
Schedule

SSutorus

Pierson, Justin

(8075) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring

Term: 7/1/2012 - 6/30/2013

01-00-03-8103-0261-5113.00-6150

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: State Grant

DETS/ATPC/SBCCD

Per Rate  
Schedule

SSutorus

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*Contract Type**Firm**Purpose and Information**Department / Location**Amount Signed*

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Sommar, Billie

(8072) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring

Term: 7/1/2012 - 6/30/2013

01-00-03-8103-0261-5113.00-6150

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: State Grant

DETS/ATPC/SBCCD

Per Rate  
Schedule

SSutorus

Valle, Maricruz

(8074) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring

Term: 7/1/2012 - 6/30/2013

01-00-03-8103-0261-5113.00-6150

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: State Grant

DETS/ATPC/SBCCD

Per Rate  
Schedule

SSutorus



<i>Contract Type</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>Firm</i>				
Velo, Brian	(8073) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects including math, art, general subject matter, literary, media and foreign language; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 7/1/2012 - 6/30/2013 01-00-03-8103-0261-5113.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus

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***SubTotal for Professional Services: 11***

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***Grand Total Contracts for Board Date 4/12/2012: 11***

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Budget Adjustments

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Budget Adjustments.

OVERVIEW

Budget Adjustments are submitted for Board review and approval.

ANALYSIS

In compliance with the Budget Adjustment procedure required by the County Superintendent of Schools, these budget adjustments are submitted for Board review and approval. These actions reflect the adjustments necessary to line item budget allocations to conduct the business of the District and to remain in compliance with sound fiscal practices.

BOARD IMPERATIVE

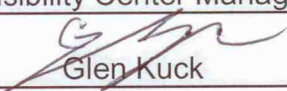
III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The various budgets are impacted as indicated on the attached adjustments.



# BUDGET ADJUSTMENT


Date	Location	Responsibility Center Manager	President
2/9/2012	SBCCD Annex	 Glen Kuck	

## ACCOUNT

Fund	LfSp	Site	Program	Subpgm	Object	Type	Account Name	Amount in \$'s
<b>INCOME</b>								
01	00	03	9020	0512	8820.00	0000	Ventura Grant funds	92,851.27

<b>EXPENSE</b>								
01	00	03	9020	0512	6410.00	6799	Capital Equipment	8,200.00
01	00	03	9020	0512	5809.00	6799	Other Expenses and fees	84,651.27

<b>JUSTIFICATION</b>
<p>Applicaton of Braille Foundation Funds.</p>

Fiscal Services		Board Action Date
		4/12/12
Batch Transfer Number/Reference #	Posted By:	Date:



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Conference Attendance

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached conference attendance requests.

OVERVIEW

Individual conference requests for professional growth and staff development for academic and classified staff are submitted by the campuses and the district office.

ANALYSIS

Faculty and staff attend conferences to obtain updated information on policies and procedures in their fields. In addition, conference attendance provides professional growth and staff development.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.



DISTRICT

NAME: **Osman Parada and Andrew Chang**  
DEPARTMENT: EduStream  
CONFERENCE: VM-200 VMware Mastering Vsphere Advanced Class  
DATES: May 21-25, 2012  
LOCATION: San Bernardino, California  
PURPOSE: To learn how to increase security in the EduStream infrastructure.  
BENEFIT: To learn advance methodology and techniques to increase the security and reliability of the EduStream infrastructure.  
ESTIMATED COST: \$2,785.35 each  
FUNDING SOURCE: EduStream Grant

NAME: **Jeremy Sims**  
DEPARTMENT: District Computing Services  
CONFERENCE: ACCCA Mentor Program  
DATES: February 22-24, 2012; March 21-25, 2012; July 22-26, 2012; September 14, 2012; January 10-11, 2013; February 22-24, 2013  
LOCATION: Long Beach, California; Los Altos, California; Irvine, California; TBD; Sacramento, California; TBD  
PURPOSE: Participation in the ACCCA Mentor program  
BENEFIT: Participation in this program will allow Mr. Sims to gain an understanding of the structure, function and processes of the California Community Colleges and strategies to enhance his management skills as it pertains to his role as the Director of Technology.  
ESTIMATED COST: \$5,895.00  
FUNDING SOURCE: District Computing Services General Fund

NAME: **Cory Brady and Arlene McGowan**  
DEPARTMENT: District Computing Services  
CONFERENCE: Project Management Preparation Boot Camp  
DATES: May 6-10, 2012  
LOCATION: Culver City, California  
PURPOSE: To learn project management tools.  
BENEFIT: To learn industry standards to effectively manage projects for the District.  
ESTIMATED COST: \$3,084 each  
FUNDING SOURCE: Distributed Education General Fund

NAME: **Jess C. Vizcaino, Jr.**  
DEPARTMENT: Chancellor's Office  
CONFERENCE: Community College League of California Annual Trustees Conference  
DATES: May 4-6, 2012  
LOCATION: San Diego, California  
PURPOSE: This is the annual trustee conference.  
BENEFIT: Trustee Vizcaino will have an opportunity to attend workshops and network with other trustees.  
ESTIMATED COST: \$1,500  
FUNDING SOURCE: Chancellor's Office General Fund

NAME: **Jerald Rathbun**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: PBS Technical Conference  
DATES: April 11-13, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Meet with other engineers from PBS stations across the U.S.  
BENEFIT: This technical conference for engineers allows them to keep abreast of any PBS advancements that may affect the stations.  
ESTIMATED COST: \$0  
FUNDING SOURCE: Time only

NAME: **Jerald Rathbun**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: National Broadcaster's Association (NAB)  
DATES: April 14-19, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Network with vendors and other engineers on equipment and technology innovations.  
BENEFIT: held in one location.  
ESTIMATED COST: \$0  
FUNDING SOURCE: Time only



NAME: **Eli Semotiuk**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: National Broadcaster's Association (NAB)  
DATES: April 16-18, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Network with vendors, view displays and attend workshops on broadcasting equipment.  
BENEFIT: This is the largest show for broadcasters across the U.S. held in one location.  
ESTIMATED COST: \$150  
FUNDING SOURCE: KVCR Education Foundation Inc.

NAME: **Frank Blanquet**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: National Broadcaster's Association (NAB)  
DATES: April 16-18, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Network with vendors, view displays and attend workshops on broadcasting equipment.  
BENEFIT: This is the largest show for broadcasters across the U.S. held in one location.  
ESTIMATED COST: \$150  
FUNDING SOURCE: KVCR Education Foundation Inc.

NAME: **Yendis Battle**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: Public Media Business Association Annual Conference  
DATES: May 29- June 1, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Attend workshops regarding the AFR and SABS and business operations and compliance.  
BENEFIT: Obtain updates on completing the Corporation for Public Broadcasting forms along with educational programs focusing on key strategic, operational and financial issues confronting public media.  
ESTIMATED COST: \$1,500  
FUNDING SOURCE: KVCR Educational Foundation Inc.

NAME: **Alan Braggins**  
DEPARTMENT: Economic Development & Corporate Training  
CONFERENCE: 2012 North American Workforce Symposium  
DATES: April 25-27, 2012  
LOCATION: Fort Worth, Texas  
PURPOSE: Mr. Braggins will gain information on education reform, workforce development and innovative solutions.  
BENEFIT: The symposium will provide insight into the effectiveness of economic development to produce certified logistic workers in the Inland Empire.  
ESTIMATED COST: \$1000  
FUNDING SOURCE: So California Logistics Technology Collaboration Grant

NAME: **Evgeniya Lindstrom**  
DEPARTMENT: Economic Development & Corporate Training  
CONFERENCE: California Workforce Association's Spring Conference  
DATES: April 4-6, 2012  
LOCATION: San Diego, California  
PURPOSE: Give presentation on Using Meaningful Data to Guide Decisions.  
BENEFIT: This will be an opportunity for networking and partnership.  
ESTIMATED COST: \$1,185  
FUNDING SOURCE: Center of Excellence grant

NAME: **Benjamin Holland**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: 2012 PBS Annual Conference  
DATES: May 13-17, 2012  
LOCATION: Denver, Colorado  
PURPOSE: This annual conference for member only PBS stations updates stations on upcoming spring and summer developments.  
BENEFIT: Allows individual to attend seminars and workshops specifically geared toward upcoming programming, pledge acquisitions, ratings and Public Television Program Association.  
ESTIMATED COST: \$2185  
FUNDING SOURCE: KVCR Educational Foundation Inc.

NAME: **Kenneth Couch**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: General Managers' Planning Meeting and Annual Members Meeting  
DATES: May 13-17, 2012  
LOCATION: Denver, Colorado  
PURPOSE: This meeting for PBS Station General Managers is held in association with the 2012 PBS Annual Conference.  
BENEFIT: General Managers from PBS stations across the U.S will meet to discuss important issues involving budget implications, programming, and various concerns effecting PBS stations.  
ESTIMATED COST: \$2185  
FUNDING SOURCE: KVCR Educational Foundation Inc.

NAME: **Lillian Vasquez**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: 2012 PBS Annual Conference  
DATES: May 12-17, 2012  
LOCATION: Denver, Colorado  
PURPOSE: This annual conference for member only PBS stations updates stations on upcoming spring and summer developments.  
BENEFIT: Allows individual to attend seminars and workshops specifically geared toward marketing, co-branding, and undraising.  
ESTIMATED COST: \$2185  
FUNDING SOURCE: KVCR Educational Foundation Inc.

NAME: **Yvonne Rose Powers**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: 2012 PBS Annual Conference  
DATES: May 13-17, 2012  
LOCATION: Denver, Colorado  
PURPOSE: This annual conference for member only PBS stations updates stations on upcoming spring and summer developments.  
BENEFIT: Allows individual to attend seminars and workshops specifically geared toward fundraising, direct mailing, acquisitions and development.  
ESTIMATED COST: \$2185  
FUNDING SOURCE: KVCR Educational Foundation Inc.

NAME: **James Walker**  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: National Broadcaster's Association  
DATES: April 16-17, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Network with vendors and other engineers on equipment and technology innovations.  
BENEFIT: This is the largest show for broadcasters across the U.S. held in one location.  
ESTIMATED COST: \$345  
FUNDING SOURCE: KVCR Educational Foundation, Inc.

NAME: **Wesley Studie**  
DEPARTMENT: KVCR FNX  
CONFERENCE: National Indian Gaming Convention  
DATES: April 2-4, 2012  
LOCATION: San Diego, California  
PURPOSE: Mr. Studie is a contractor for FNX. He will be attending this convention in support of FNX.  
BENEFIT: Mr. Studie will be introducing Tribal leaders to FNX and promoting FNX.  
ESTIMATED COST: \$1,200  
FUNDING SOURCE: FNX grant.

### SBVC

NAME: **Achala Chatterjee**  
DEPARTMENT: Applied Technology, Transportation & Culinary Arts Division  
CONFERENCE: California Community College Association for Occupational Education (CCCAOE) Spring Conference  
DATES: March 21-23, 2012  
LOCATION: San Francisco, California  
PURPOSE: Ms. Chatterjee will be networking and regional collaboration with other Career Technical Educator (CTE) deans to benefit our programs.  
BENEFIT: Innovative strategies for improving CTE training on the SBVC campus.  
ESTIMATED COST: \$1,235  
FUNDING SOURCE: Perkins grant

NAME: **Dr. Cory Schwartz**  
DEPARTMENT: Social Sciences, Human Development & Physical Education Division  
CONFERENCE: California Community College Athletic Association State Convention  
DATES: April 2-5, 2012  
LOCATION: San Mateo, California  
PURPOSE: Dr. Schwartz is the President of the Athletic Conference and a member of the statewide Physical Education Association.  
BENEFIT: As the President of the Athletic Conference and as a member of the statewide Physical Education Association, it is important that she attends this conference.  
ESTIMATED COST: \$1,640.56  
FUNDING SOURCE: Physical Education general fund

CHC

NAME: **Reynaldo Bell and Kenneth Bryson**  
DEPARTMENT: Allied Health Services  
CONFERENCE: 2012 California Society for Respiratory Care Conference  
DATES: April 29-May 2, 2012  
LOCATION: Monterey, CA  
PURPOSE: To acquire the latest information on new technologies, procedures and developments in the respiratory care field.  
BENEFIT: Information acquired will be used in the classroom to enhance student success.  
ESTIMATED COST: \$1,335.00  
FUNDING SOURCE: Perkins Grant

NAME: **Bradley Harjehausen, Troy Knowlton, Anaiza Moreno, Rayna Zaragoza (students) and Daniel Bahner**  
DEPARTMENT: AGS  
CONFERENCE: 86<sup>th</sup> Annual Spring Convention of Alpha Gamma Sigma  
DATES: April 20-22, 2012  
LOCATION: San Jose, CA  
PURPOSE: To remain current on statewide AGS policies, activities, and scholarship opportunities.  
BENEFIT: Students will develop leadership skills and learn about scholarship opportunities.  
ESTIMATED COST: Students - \$260 each; Daniel Bahner - \$375  
FUNDING SOURCE: AGS

NAME: **John Koeper and Daniel Sullivan**  
DEPARTMENT: Public Safety & Services  
CONFERENCE: Fire & Emergency Services National Professional Development  
Conference  
DATES: May 27-June 5, 2012  
LOCATION: Emmitsburg, Maryland  
PURPOSE: To review and standardize fire technology curriculum & SLOs with  
other fire technology programs.  
BENEFIT: CHC will be represented and updated on issues related to  
curriculum, education, and training.  
FUNDING: Perkins Grant

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of District/College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for District/College Expenses.

OVERVIEW

Individual requests are submitted to fund expenses related to various functions planned for the colleges and district office.

ANALYSIS

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

## DISTRICT

EVENT: Golden Apple Awards  
DATE: March 29, 2012  
AMOUNT: \$320 (Table of 8)  
ITEM: The annual Golden Apple Awards recognizes outstanding educators from San Bernardino Valley College, San Bernardino City USD and Cal State San Bernardino. Expenses paid from General Fund.

EVENT: Annual Law Enforcement Dinner Sponsorship  
DATE: May 30, 2012  
AMOUNT: \$500  
ITEM: This advertising opportunity recognizes outstanding professionalism and accomplishments in law enforcement. In addition to this district's police department, the California Highway Patrol, San Bernardino City Police Department, San Bernardino County Sheriff's Department, and San Bernardino City USD will be recognized. Expenses paid from General Fund.

EVENT: Crafton Hills College Classified Employee Week  
DATE: June 11-14, 2012  
AMOUNT: \$1,500  
ITEM: Employee expenses for classified staff activity. Expenses paid from EduStream grant.

EVENT: Cesar E. Chavez Memorial Celebration  
DATE: April 1, 2012  
AMOUNT: \$1,000 (advertising & table of 8)  
ITEM: This fundraiser is hosted by the Chicano/Latino Caucus of the Inland Empire. Proceeds will be used to continue the support of education in the local area.

EVENT: Districtwide Classified Staff Appreciation Day  
DATE: May 30, 2012  
AMOUNT: \$3,000  
ITEM: Refreshments, keynote speaker and supplies for this event which brings together all of the district's classified staff at one location for a day of appreciation, including professional development, athletic activities, speakers, food and fun.



EVENT: 36<sup>th</sup> Annual Law Enforcement Recognition Dinner  
DATE: May 30, 2012  
AMOUNT: \$400 (Table of 8)  
ITEM: This is the annual event honoring professionalism and accomplishments in law enforcement. In addition to this district's police department, the California Highway Patrol, San Bernardino City Police Department, San Bernardino County Sheriff's Department, and San Bernardino City USD will be recognized. SBCCD Officer Krysten Newbury will be honored as Officer of the Year. Expenses paid from General Fund.

EVENT: Alternate Text Production Center (ATPC) Advisory Committee Meeting  
Bernardino, California  
DATE: May 3, 2012  
AMOUNT: \$150  
ITEM: Food and refreshments for the ATPC's grant-mandated, statewide Advisory meeting. Funding source is the ATPC grant.

EVENT: CHC Student Veterans' Dinner  
DATE: April 27, 2012  
AMOUNT: \$350  
ITEM: This commemorative dinner is hosted by CHC Alpha Gamma Sigma Honor Society in recognition of the services provided by the CHC student veterans.

#### SBVC

EVENT: Communications & Team Building Workshop  
DATE: January 11-12, 2012  
AMOUNT: \$500.38  
ITEM: Refreshments  
Sponsored by the Associated Student Government, this workshop provided training in communications to facilitate the smooth operation between the Associated Student Government, Clubs, and the Office of Student Life. Attendance was approximately 30 students and two faculty trainers. This is a ratification. Funding source is the Student Representation Fee account and the Student Life trust account.

EVENT: March in March Student Advocacy Trip

DATE: March 4-5, 2012

AMOUNT: \$6,671.20

ITEM: Bus Rental and Refreshments

This is the March in March in Sacramento to lobby for higher education. Attendance was 99 students, faculty and staff. Todd Heibel and Dr. Ed Millican were the chaperons. Funding source is the Associated Student Government Student Representative Fee account. This item was board approved on January 19, 2012 but has been amended and resubmitted.

EVENT: Umoja Regional Retreat

DATE: March 30, 2012

AMOUNT: \$275.00

ITEM: Registration fees

Sponsored by the Tumaini Program, the Tumaini students and staff will be traveling from San Bernardino Valley College to visit the Umoja Regional Retreat, El Comino Community College, Los Angeles where the Tumaini Program students will interact in cultural enrichment for the learning community cohort. Anticipated attendance is approximately 17 students and 4 staff members. The chaperones will be Willene Nelson, Alma Lopez, Sandra Flowers-Blackman and Michael Mayne. This is a ratification. Funding source is the Tumaini general fund account.

EVENT: Club Wars

DATE: April 12, 2012

AMOUNT: \$1,500.00

ITEM: Refreshments, Supplies and Club/Individual Prizes

Sponsored by the Inter Club Council, this event will feature a fun/mildly competitive atmosphere in which clubs will compete against one another for prizes and overall bragging rights to be the winner of Club Wars 2012. The competitions are designed to encourage maximum participation of the clubs. Anticipated attendance is 150 students and 25 staff and faculty. This is a ratification. Funding source is the Inter Club Council account.

EVENT: VMware Training Via Training Credits Purchased From Dell

DATE: April 15, 2012 – June 30, 2012

AMOUNT: \$13,046.40

ITEM: Training

Campus Technology Services purchased VMware training credits through our vendor Dell Computers. Training credits will be used by the following Campus Technology Services staff between 4/15/2012 and 6/30/2012: Gabriel Roseli, Mark Byrd, Anselmo Escobedo, and Rick Hrdlicka. Training can take place via the web or in a classroom setting at a vendor approved training site. Staff will be relieved of the normal work duties while attending training. No other expenses will be accrued during the training. Funding source is the Campus Technology general fund account.

EVENT: Student Appreciation Day

DATE: April 17, 2012

AMOUNT: \$15,000.00

ITEM: Refreshments

Sponsored by the Associated Student Government, this event will show appreciation to students and the support provided by faculty and staff to SBVC students. In addition to the BBQ, music will be provided by Radio Station 96.1. Anticipated attendance will be 500 students, staff and faculty. Funding source is the ASB general fund account.

EVENT: Youth Empowerment Strategies for Success/Independent Living Program  
(YESS/ILP) Graduation Ceremony

DATE: April 19, 2012

AMOUNT: \$481.80

ITEM: Refreshments and Video-Play

Sponsored by the YESS/ILP, this event will be held as a graduation celebration for the foster youth who have successfully completed the fourteen-week Independent Living Program classes. These classes consist of four modules: Daily Living Skill, Employment, Education and Financial Literacy. The ceremony will take place at GameWorks, 4541 Mills Circle, Ontario, CA. Anticipated attendance is 25 students, staff, YESS/ILP instructors and graduating youth. Funding source is the Youth Empowerment Strategies for Success/Independent Living Program grant fund.

EVENT: Black Student Union Strong Black Women Reception

DATE: April 19, 2012

AMOUNT: \$200.00

ITEM: Refreshments and Gifts

Sponsored by the Black Student Union, this reception will honor female faculty and staff members of the San Bernardino Valley College who have positively impacted the lives of students here at San Bernardino Valley College. Anticipated attendance at the event is 60 students, faculty and staff. Funding source is the Black Student United Club account.

EVENT: High School Counselor's Conference

DATE: April 20, 2012

AMOUNT: \$2,810.52

ITEM: Refreshments, and Supplies

Sponsored by the SBVC Counseling Department, this event is SBVC's 2012 High School Counselors' and Career Technicians' Conference. Anticipated attendance is 150 students, faculty, staff and community. Funding source is the Matriculation categorical fund account.

EVENT: SBVC Unity Week  
DATE: April 30, 2012 - May 4, 2012  
AMOUNT: \$13,700.00  
ITEM: Refreshments, Guest Speakers, Supplies, Printing, and Entertainment  
Sponsored by the Arts, Lecture and Diversity committee, this series of activities provides multicultural events throughout the week promoting awareness of diversity in culture and arts. Expected attendance is approximately 700 students, faculty and staff. Funding source is the Diversity Committee general fund account.

EVENT: Transfer Student Celebration and Reception  
DATE: May 10, 2012  
AMOUNT: \$700.00  
ITEM: Awards and Printing  
Sponsored by the Transfer and Career Services Department, this event will recognize and celebrate SBVC students who have been accepted and will be transferring to four year institutions. The Transfer and Career Services will work with the four year University/College representatives in recognizing students. Anticipated attendance is 200 students, faculty and staff. Funding source is the Transfer and Career Services general fund account.

EVENT: STAR Program Graduate and Outstanding Academic Achievers Banquet  
DATE: May 11, 2012  
AMOUNT: \$2,997.16  
ITEM: Refreshments, Decorations and Awards  
Sponsored by the STAR Program/TRIO, this event will be held at the San Bernardino Hilton and is an annual celebration, to recognize graduating STAR Program students as well as those students with a GPA of 3.0 and above. Anticipated attendance is 100 guests and guest speakers. Funding source is the STAR Program/TRIO grant fund.

EVENT: Student Senate for California Community Colleges Region 9 Meeting  
DATE: May 12, 2012  
AMOUNT: \$497.00  
ITEM: Refreshments  
Sponsored by the Associated Student Government, this event will be held on the SBVC campus and is an opportunity for students to learn new policies, build leadership skills and create a unified student perspective on relevant community college issues. Students will have the opportunity to interact with others from surrounding community colleges and collaborate on ideas for their respective colleges. The mission of the Student Senate for California Community Colleges is to pursue policies that will improve student access, promote student success, engage and empower local student leaders, and enrich the collegiate experience for all California Community College students. Anticipated attendance is 35 staff and faculty. Funding source is the Student Representation Fee account.

EVENT: California Youth Connection Foster Youth Summit

DATE: May 19, 2012

AMOUNT: \$800.00

ITEM: Refreshments

Sponsored by the YESS/ILP, this event is for foster youth in the county to share about their experiences in and out of care in San Bernardino County, as well as ways to improve the foster care system to help them become successful adults. Anticipated attendance is approximately 200 youth and adults. Funding source is the Youth Empowerment Strategies for Success/Independent Living Program grant fund.

EVENT: SBVC Commencement 2012

DATE: May 24, 2012 (Rain Back-up date May 25, 2012)

AMOUNT: \$32,000.00

ITEM: Awards, Flowers, Postage, Printing, Refreshments, Rentals, Speaker and Supplies

Sponsored by the Office of Student Life and the Associated Student Government, this event is held to recognize recipients of AA and AS degrees and Certificates. Anticipated attendance is approximately 6,000 students, staff, faculty and community members. Funding sources are the Commencement general fund, Student Life Trust and the ASB general fund.

EVENT: SBVC Commencement 2012 Brunch

DATE: May 24, 2012 (Rain Back-up date May 25, 2012)

AMOUNT: \$3,000.00

ITEM: Refreshments

Sponsored by the Office of SBCCD Chancellor, the SBVC President, and the Associate Student Government, this event is held to honor students participating in the SBVC Commencement Ceremony which recognizes recipients of AA and AS Degrees, and Certificates. The expected attendance is 300 students. Funding sources are the Chancellor's general fund, ASB general fund, President's general fund and the SBVC Foundation account.

### CHC

EVENT: Region 9 EOPS Professional Development Training

DATE: May 11, 2012

AMOUNT: \$1,500

ITEM: Refreshments

Refreshments will be provided for the Region 9 EOPS Professional Development Training to be held at Crafton Hills College. Funding source is the EOPS categorical fund.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached request for individual memberships.

OVERVIEW

ANALYSIS

Individual memberships related to job duties are submitted when institutional memberships are not available.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

CHC

EMPLOYEE: Karen Childers

DUES: Partnership for Philanthropic Planning & Inland Empire Planned Giving Roundtable

AMOUNT: \$200.00

This membership will provide quality education programming networking opportunities, advocacy, and tools and guidelines that set a standard of professional excellence for charitable gift planners. Title V grant will fund this expense.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Surplus Property and Authorize Disposal or Private Sale

RECOMMENDATION

It is recommended that the Board of Trustees declare the listed equipment and materials as surplus and direct the Business Manager to contact auction houses and appropriate salvage companies for the disposal.

OVERVIEW

The attached equipment and materials have been declared obsolete and no longer usable.

ANALYSIS

Through reputable auction houses and salvage companies, these items will be picked up and transported to vendor facilities for sale or disposal as necessary. According to Education Code 81452, if the governing board by a unanimous vote of those members present finds that the property does not exceed in value the sum of Five Thousand Dollars (\$5,000), the property may be sold at private sale without advertising by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

A statement and check for equipment sold will be provided to the District within 30 days after the date of auction and will positively impact the District budget.



### Fixed Asset Surplus List

Asset Number	Date Retired	Location	Description	Date In Service	Initial Value	Current Value
0016173	3/14/2012	CRAFTON HILLS COLLEGE	HP Scanjet Printer	7/1/2011	\$1.00	\$0.00
0016436	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016440	3/7/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016441	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016443	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016446	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016459	3/7/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016483	3/2/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016489	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016492	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016494	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016498	3/2/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016501	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016504	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0016505	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017141	3/5/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017142	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017146	3/2/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017147	3/5/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017150	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017152	3/2/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017155	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017156	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017157	3/5/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017158	3/7/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017161	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017162	3/2/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017163	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2005	\$3,310.49	\$0.00
0017164	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017166	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017167	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017168	3/1/2012	CRAFTON HILLS COLLEGE	CPU	11/30/2004	\$3,310.49	\$0.00
0017542	3/7/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00

### Fixed Asset Surplus List

Asset Number	Date Retired	Location	Description	Date In Service	Initial Value	Current Value
0017543	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017545	3/7/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017546	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017547	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017548	3/7/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017550	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017551	3/7/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017552	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017559	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017563	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017564	3/1/2012	CRAFTON HILLS COLLEGE	CPU	3/15/2007	\$1,174.98	\$0.00
0017567	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017571	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017579	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2010	\$1.00	\$0.00
0017587	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017591	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017593	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017594	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017595	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017600	3/2/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$0.10	\$0.00
0017601	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017605	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017606	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017608	3/5/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
0017609	3/1/2012	CRAFTON HILLS COLLEGE	CPU	7/1/2011	\$1.00	\$0.00
Total Values:					\$57,492.41	\$0.00

Non-Fixed Asset Surplus List  
April 12, 2012

- |  |        |
|--|--------|
| 1. Monitor, Dell, various                | 31 ea. |
| 2. Printer, Hewlitt-Packard, various     | 6 ea.  |
| 3. Hot Plate, model #60060-00            | 24 ea. |
| 4. Dust collector, Dayton, model #5E817A | 1 ea.  |
| 5. Light, solar, wall mount              | 18 ea. |

END

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Larry Buckley, Interim President, SBVC  
**PREPARED BY:** Dr. Haragewen Kinde, Interim Vice President, Instruction, SBVC  
**DATE:** April 12, 2012  
**SUBJECT:** Consideration of Approval of Donation - SBVC

### **RECOMMENDATION**

It is recommended that the Board of Trustees accept the donation to the Welding Department at SBVC.

### **OVERVIEW**

Hobart Brothers Warehouse is donating 800 pounds of steel wire to the SBVC Welding Department.

### **ANALYSIS**

The donation of 800 pounds of steel wire will be used for classroom instruction. It will assist in the instruction and demonstration within the Welding Department.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence

### **FINANCIAL IMPLICATIONS**

None

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Larry G. Buckley, Interim President, SBVC  
**PREPARED BY:** Dr. Larry G. Buckley, Interim President, SBVC  
**DATE:** April 12, 2012  
**SUBJECT:** Consideration of Approval of Donations - SBVC

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve accepting the donations on behalf of SBVC for use by the Veterans Club.

### **OVERVIEW**

Contributors can support Valley College's programs through various donations to be used in the education of the students in our programs.

### **ANALYSIS**

Joe Baca, Congressman for the 43<sup>rd</sup> Congressional District donated a Panasonic UF890 fax machine – Serial #FDG2AV00208 and an IBM Selectric II typewriter – Serial #261912301 to the Veterans Club at San Bernardino Valley College to be utilized to service veteran students.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence

### **FINANCIAL INPLICATIONS**

None

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Larry Buckley, Interim President, SBVC  
**PREPARED BY:** Dr. Haragewen Kinde, Interim Vice President, Instruction, SBVC  
**DATE:** April 12, 2012  
**SUBJECT:** Consideration of Approval of Donation - SBVC

### **RECOMMENDATION**

It is recommended that the Board of Trustees accept the donation to the Transportation Department at SBVC.

### **OVERVIEW**

The Leonard Transportation Center at California State University, San Bernardino has donated books to the SBVC Transportation Department.

### **ANALYSIS**

The Leonard Transportation Center, at California State University, San Bernardino has donated a variety of books for use in the Transportation Department. The donation of these books will assist in the classroom instruction within this department.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence

### **FINANCIAL IMPLICATIONS**

None

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Larry Buckley, Interim President, SBVC  
**PREPARED BY:** Dr. Haragewen Kinde, Interim Vice President, Instruction, SBVC  
**DATE:** April 12, 2012  
**SUBJECT:** Consideration of Approval to Serve Wine at Campus Events - SBVC

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve wine to be served at two campus events: Spotlighting Our Success Dinner, April 27, 2012 and the Culinary Arts Club Dinner and Auction, April 13, 2012.

### **OVERVIEW**

In the planning of various upcoming events, it has been decided that wine will be served on campus at these two events.

### **ANALYSIS**

Per the newly revised AB 319, all events held on college grounds with the plans of serving alcoholic beverages must obtain board approval prior to the event. The wine will be served by the SBVC Culinary Arts.

### **FINANCIAL IMPLICATIONS**

Included in the 2011/2012 budget

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval to Provide Compensation to Board Member for Absence from a Board Meeting

RECOMMENDATION

It is recommended that the Board of Trustees approve the absence and compensation for Trustee Lockwood on March 15, 2012.

OVERVIEW

Trustees may be compensated for absences from scheduled Board meetings if the reason for absence is jury duty, school business, hardship acceptable to the Board and illness.

ANALYSIS

Trustee Lockwood missed the March 15, 2012 meeting.

BOARD IMPERATIVES

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.



## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Vice Chancellor, Fiscal Services  
**PREPARED BY:** Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
**DATE:** April 12, 2012  
**SUBJECT:** Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve this single action item for the Bond Measure M construction change orders and amendments. These changes are required and necessary, benefit the District, and reflect the most favorable negotiated costs.

<b>San Bernardino Valley College – Business Building Renovation</b>						
	<u>Change #</u>	<u>Original Contract</u>	<u>Previous Changes</u>	<u>Proposed Changes</u>	<u>New Contract</u>	<u>Total CO %</u>
Janus Corporation	CA-1	417,600.00	5,127.00	12,209.00	434,936.00	1.19%

### **OVERVIEW**

Construction change orders may be generated by a number of circumstances. These include changes directed by the District to address contractor or architect recommendations for efficiency, occupant needs, or to improve future building or space usability. California Public Contract Code 20118.4 establishes a guideline that limits construction contract change orders to 10% of the base contract amount.

A construction contract is amended when there is a change in the scope of work due to unforeseen conditions that must be corrected in order for work to proceed. Amendments alter the base contract amount and are not limited to the 10% guideline.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

### **ANALYSIS**

Construction contract amendments and change orders submitted with this board item total \$12,209.00, which is 0.050% of the total Measure M construction contracts of \$24,476,121.45.

The total of all Measure M amendments and change orders, including those submitted this month, increases the Bond Measure M construction contracts by \$1,003,415.49. The new overall Measure M change order percentage is 4.10%. The cost of these changes will be absorbed by bid savings; the construction projects remain within the approved budget.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness, and Excellence

### **FINANCIAL IMPLICATIONS**

Included in the 2011-2012 Budget for Measure M.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
Capital Facilities Program Management

3828.B1  
Project Number

BBD-CA1

**CHANGE ORDER**

Original Contract Amount: \$417,600.00  
Amount of Previous Contract Amendments: \$0.00  
Amount of Previous Change Orders: \$5,127.00

School Name:	<u>San Bernardino Valley College</u>	Date:	<u>April 12, 2012</u>
Project Description:	<u>Business Building - Demolition &amp; Abatement (BBD)</u>	Contract No.:	<u>PO # 122295</u>
To (Contractor):	<u>Janus Corporation</u>	Attn:	<u>Chad Chandler</u>

You are hereby directed to make the following changes in the above reference contract for:

Item No.: 1 Refer to BBD-CCD.02(attached) Reference RFP No.: N/A

Description of Work:

Removal of unforeseen asbestos spray on exterior soffit.

Refer to attached Project Memo No. VC 052  
Contract Change Order No. BBD-CA1: Item 1.1

TOTAL COST of CHANGE ORDER BBD-CA.1: \$12,209.00

Reason for Change:

- Campus Change directive dated 02/29/2012
- Refer to attached Change Order BBD-CA.1 summary dated 3/20/2012

Initiator of Change:

- Trade Contractor Request for Information

The original Base Contract Sum was:	<u>\$417,600.00</u>
Net change by previous authorized Contract Amendment(s):	<u>\$0.00</u>
The revised BASE Contract Sum:	<u>\$417,600.00</u>
Net change by previous authorized Change Order(s):	<u>\$5,127.00</u>
The Contract Sum including previous authorized Change Orders:	<u>\$422,727.00</u>
The contract amount due to C.O. No. BBD-CA.1 will be increased by:	<u>\$12,209.00</u>
The revised Contract Amount, including this Change Order is, therefore:	<u>\$434,936.00</u>
The contract TIME due to C.O. No. BBD-CA.1 will be increased by:	<u>0</u> calendar days.
The revised Contract Completion Date, including this Contract Amendment is, therefore	<u>unchanged</u>
SBCCD Change Order No. <u>BBD-CA.1</u> includes Item Number(s):	<u>One (1) Item</u>

This Change Order is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time. Contractor waives any claim for further adjustments of the Contract Sum and the Contract Time related to the above described change in the Work.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance.

	Signature	Name (printed)	Date
Architect:		Dennis Tanida - DLR Group WWCOT	3.20.12
Constr. Mgr.:		David Schiermeyer - Kitchell/BR./Seville	3.21.2012
District:		Mr. Charlie Ng, - Vice Chancellor Fiscal Services	
Contractor:		Chad Chandler - Area Manager - Janus Corporation	3-20-12
		Printed Name/Title	

State of California - Division of the State Architect DSA Application No. \_\_\_\_\_ File No. \_\_\_\_\_  
Approved \_\_\_\_\_ per Principal Structural Engineer: \_\_\_\_\_

San Bernardino Community College District

3828B1

**CHANGE ORDER NO.BBD-CA.1**

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
Item 1.1	Removal of asbestos overspray on soffitt	A5	100	\$0	\$12,209	\$12,209
	<b>Subtotal</b>					<b>\$12,209</b>
	<b>TOTAL CHANGE ORDER # BBD-CA.1</b>					<b>\$12,209</b>

Change Order Codes

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE

\* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Amendment 003 to the  
Citadel Environmental Services Contract

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 003 to the Citadel Environmental Services Contract in the amount of \$17,450.00.

OVERVIEW

On June 11, 2010, the Board Trustees approved a contract with Citadel Environmental Services for asbestos and hazardous material survey and oversight of removal on the Business Building Renovation project at SBVC.

The asbestos and hazardous survey was completed by Citadel for all areas available without destructive testing, and a licensed contractor (Janus Construction) was hired to abate and remove the asbestos and hazardous materials identified in the survey, which is now 90% complete. During the project demolition, additional asbestos and hazardous materials were discovered which increased costs to Citadel for identification and oversight of removal. Additionally, underground utility work still to be performed is anticipated to uncover further transite and other hazardous materials for identification and oversight of removal. These anticipated costs, in conjunction with costs for the unforeseen asbestos discovered during demolition, will exceed the contract amount for Citadel.

ANALYSIS

State law and District policy requires oversight of asbestos removal by a qualified company such as Citadel, who is currently performing the required services at the Business Building.

The effect of this amendment will be an addition of \$17,450.00 to the Citadel Environmental Services contract, resulting in a revised contract amount of \$145,664.00. This will not increase the length of Citadel's contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the 2011-12 Measure M budget.

**CONSULTANT CONTRACT AMENDMENT to AGREEMENT OF PROFESSIONAL SERVICES CONTRACT: 003**

DATE: 04/12/2012

PROJECT: San Bernardino Valley College  
701 S. Mount Vernon Ave.  
San Bernardino, CA 92410  
Business Building Renovation

OWNER: San Bernardino Community College District (SBCCD)  
114 S. Del Rosa Avenue  
San Bernardino, CA 92408

TO: Citadel Environmental Systems  
400 N Tustin Ave Ste 340  
Santa Ana, Ca 92705-0000

Narrative:

Citadel Environmental Systems is providing monitoring services for the asbestos removal on the Business Building Renovation project. The time to remove the asbestos has increased beyond the original estimate, exceeding the original PO amount for this project. Additionally, there is a need to carry potential costs for removal of unforeseen transite pipes when discovered during future underground operations. This amendment provides funding of \$17,450.00 for costs incurred beyond the original amount and for anticipated future costs.

Attachments:

- Measure M - Project Memo VC - 078 / Citadel Business Building Proposals 1 and 2

Costs:

**\$17,450.00** = Total amount of this Amendment

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The original Agreement for Professional Services Contract Sum	\$ 86,324.00
Net change by previous Amendment	\$ 41,890.00
The Agreement for Professional Services Contract Sum prior to this Amendment	\$ 128,214.00
The Agreement for Professional Services Contract Sum will be increased by this Amendment	\$ 17,450.00
The new Agreement for Professional Services Contract Sum including this Amendment	\$ 145,664.00

---

By signing this Amendment the SBCCD authorizes Citadel to increase the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Citadel contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule.

Authorized:  
CONSULTANT  
Citadel Environmental

PROGRAM MANAGER  
Kitchell/BRj

OWNER  
SBCCD

By: 

By: 

By: \_\_\_\_\_

DATE: 3/20/12

DATE: 3/26/12

DATE: \_\_\_\_\_

# Kitchell/BRj/Seville

701 S Mount Vernon Ave, San Bernardino, CA 92410


# Project Memo

Ph: 909.693.3160 Fax: 909.889.9952

DATE: March 20, 2012

No. VC 078

TO: Charlie Ng  
Vice Chancellor  
San Bernardino Valley College (SBVC)

FROM: David Schiermeyer  
Project Manager  
Kitchell/BRj/Seville 

RE: San Bernardino Valley College (SBVC) Measure M  
Project: Business Building Renovation.  
Subject: Amendment # 3 to Citadel Environmental Services Contract

### SCOPE:

Amendment 03 will authorize additional fees to Citadel for added asbestos oversight services at the Business Bldg.

### NARRATIVE:

Citadel Environmental is currently providing asbestos monitoring services on the Business Bldg Renovation project. The original contract amount carried an estimated fee of \$24,384.00 to provide these services. The actual time required has exceeded this amount, and there is a further potential to incur costs for asbestos transite pipe removal when the underground demolition phase starts. This memo is requesting issuing an amendment to the Citadel contract for \$17,450.00 to cover these costs.

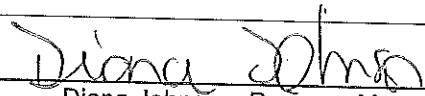
### RECOMMENDATION:


Kitchell/BRJ/Seville recommends issuing an amendment to the Citadel Environmental Services contract in the amount of \$17,450.00

### Budget Information:

Original Project Budget amount:	\$15,600,000.00
Spent to Date:	\$ 1,754,703.42
Project Current Estimate of Complete Costs:	\$ 16,120,056.79
<b>Project Memo Forecast Cost:</b>	<b>\$ 17,450.00</b>
<b>Project Change Amount:</b>	<b>\$ 0.00</b>
Budget Line Item: 42-37-31-2520-0000-6220.13-7100	

Note: There will be no increase to the overall project budget. The costs for this Amendment will be taken from the Project Soft Cost Contingency

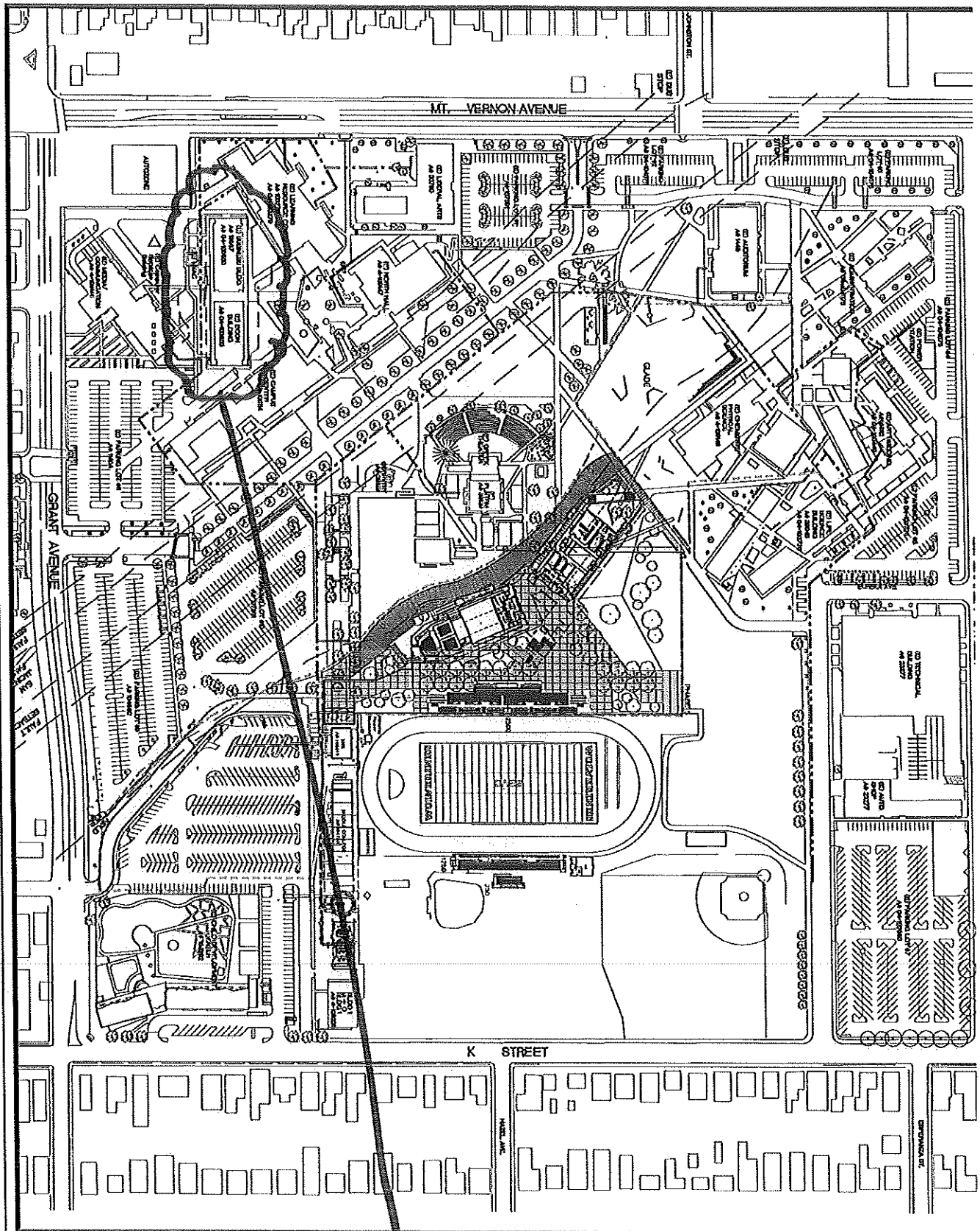
<input type="radio"/>	I do not concur with this recommendation		3/20/12
<input checked="" type="radio"/>	I concur with this recommendation		
		Diana Johnson, Program Manager, KBS	

<input type="radio"/>	I do not concur with this recommendation		3/20/12
<input checked="" type="radio"/>	I concur with this recommendation		
		Charlie Ng, Vice Chancellor, Fiscal Services	

Attachments: Citadel Business Building Proposals 1 & 2

  
3/20/12





BUSINESS BLDG.

SCALE  
1" = 10'

LEGEND

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval to Reduce Retention

RECOMMENDATION

It is recommended that the Board of Trustees approve the reduction of retention to 5% for the RDM Electric Contract for the Parking Lot/ADA/Lighting Improvement project at CHC.

OVERVIEW

This company is requesting a reduction of retention on their contract. In compliance with California Public Contract Code 9203, when 50% of the work on a contract has been completed, payments on the contract may be made in full for actual work completed.

ANALYSIS

The work for this contract is more than 50% complete, and is progressing satisfactorily. Therefore, the suggested retention amount is sufficient.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This board action will not impact the budget.

# Kitchell/BRj/Seville

# Project Memo

11711 Sand Canyon Road, Yucaipa, CA 92399

Ph: 909.435.4159 - Fax: 909.794.8901

DATE: March 19, 2012

No - M CHC PAL 029

TO: Charlie Ng  
Vice Chancellor, Fiscal Services, SBCCD  
San Bernardino Community College District (SBCCD)

FROM: Michael Villegas *M*  
Project Manager  
Kitchell/BRj/Seville

RE: Crafton Hills College (CHC)  
PROJECT #: Parking Lot / ADA / Lighting Improvement (PAL)  
Recommendation to approve RDM Electric, Inc. retention reduction to 5%

**SCOPE:**

SBCCD's approval to reduce RDM Electric, Inc. retention to 5%.

**NARRATIVE:**

RDM Electric, Inc. is requesting a reduction of their retention to 5%. Kitchell/BRj/Seville has reviewed and recommends allowing for the retention for RDM Electric, Inc. (Bid Category #3 - PAL) to be reduced to 5%.

In compliance with California Contract Public Code Section 9203, the Owner is allowed to reduce the retention amount to 5% after the Contractor has successfully completed 50% of the contracted work. The work is substantially complete (100%), has been inspected and final punch list identified.

**RECOMMENDATION:**

Kitchell/BRj/Seville recommends SBCCD approve reduction of retention to 5% for Bid Category #3 - Electrical on the Parking, Access & Lighting Project at Crafton Hills College. The Board package will be prepared by Kitchell/BRj/Seville to be submitted on the April 2012 board agenda for SBCCD Board of Trustees approval.

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Diana Johnson</i> 3/20/12
<input type="checkbox"/> I do not concur with this recommendation	Diana Johnson, Program Manager, KBS

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Charlie Ng</i> 3/19/12
<input type="checkbox"/> I do not concur with this recommendation	Charlie Ng, Vice Chancellor of Fiscal Services, SBCCD

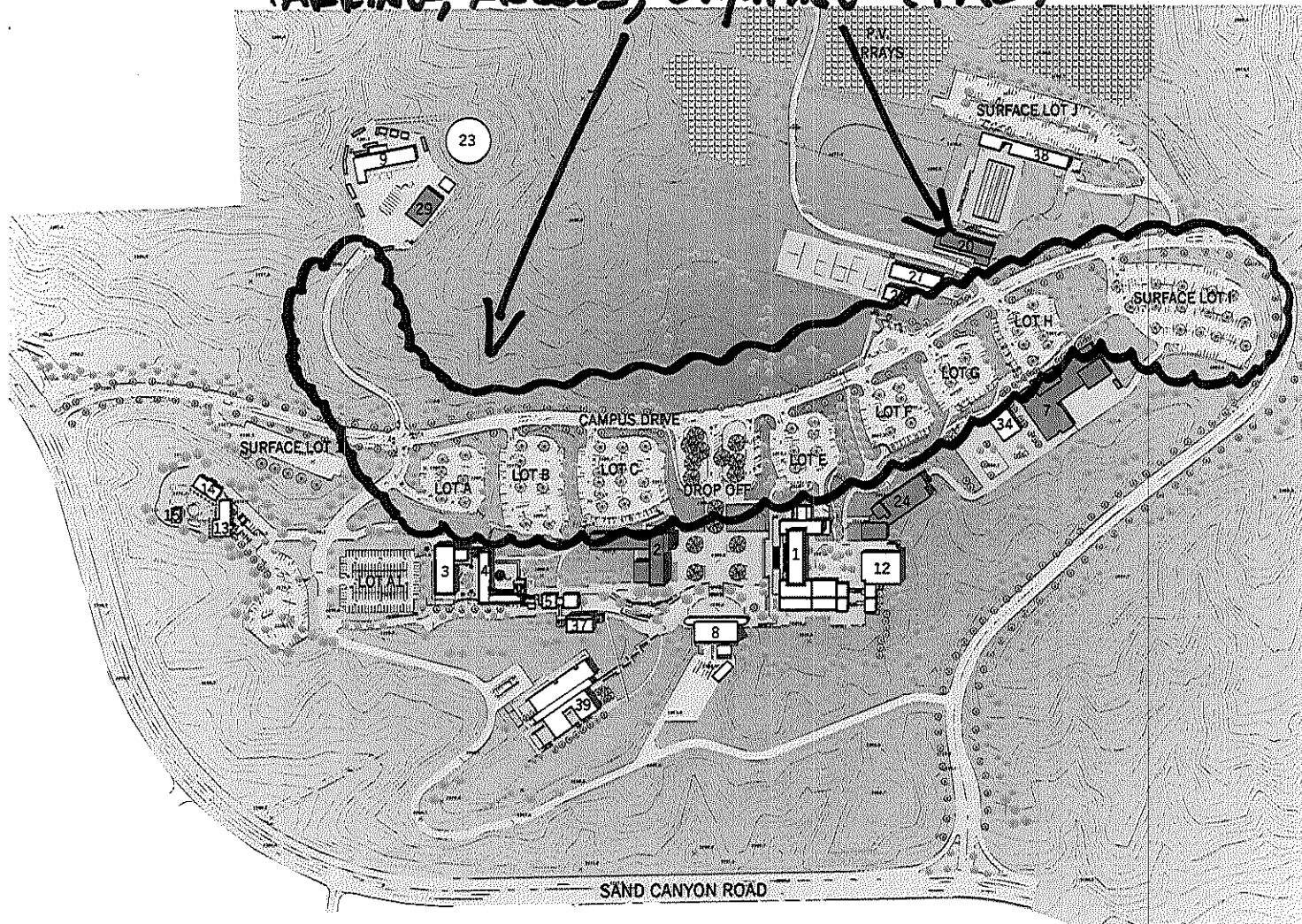
Attachments: RDM Electric, Inc. Retention Reduction Letter dated March 19, 2012

Cc: Diana Johnson, Sheila Nelson, Geoff Bachanas -- Kitchell/BRj/Seville File

*M*  
3/19/12

# CRAFTON HILLS College

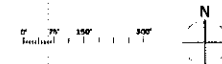
## PARKING, ACCESS, LIGHTING (PAL)



NO.	BUILDING NAME
1	LAB/ADMIN
2	CRAFTON CENTER
3	CLASSROOM BUILDING 2
4	STUDENT SERVICES A
5	CLASSROOM BUILDING 1
7	OCCUPATIONAL ED 2
8	PERFORMING ARTS CENTER
9	MAINTENANCE & OPERATIONS
12	CHEMISTRY
13	CDC 1
14	CDC 2
15	CDC 3
20	PHYS ED / ATHLETICS
23	WATER TANK
24	SCIENCE
27	SCIENCE MODULAR
28	MATH MODULAR
29	OFFICES (REPURPOSED BOOKSTORE MODULAR)
34	BOOKSTORE CLASSROOMS
37	STUDENT SERVICES B
38	AQUATIC CENTER
39	LEARNING RESOURCE CENTER

\* BOLD INDICATES NEW BUILDING

MASTER PLAN - HORIZON 1



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Constitutional Advance

RECOMMENDATION

It is recommended that the Board of Trustees approve a Constitutional Advance from the County of San Bernardino in the amount of \$10,000,000.

OVERVIEW

In light of budget uncertainty and apportionment deferrals by the State, the District is requesting a Constitutional Advance from the County of San Bernardino's Office of the Auditor/Controller-Recorder in order to meet cash flow projections. The anticipated need is \$10,000,000.

ANALYSIS

This action is necessary in order to guarantee the cash flow needed to conduct the ongoing business of the District. By using the Constitutional Advance offered through the County of San Bernardino, we have access to funds at a lower rate than with other borrowing options open to the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This will create the cash flow necessary for conducting District business.

**SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS**

**TEMPORARY LOAN REQUEST BY DISTRICT**

**DISTRICT:** San Bernardino Community College District

**DATE OF ACTION:** April 12, 2012

\*\*\*\*\*

In accordance with the provisions of legal codes for the State of California, the Governing Board of the above named district hereby approves and adopts the action described below:

**REQUEST FOR A TEMPORARY LOAN PER CALIFORNIA CODE SECTION  
42620**

**Amount:** \$ 10,000,000

\*\*\*\*\*

I certify, under penalty of perjury, the foregoing statements to be true and correct.

\_\_\_\_\_  
Authorized Agent's Signature      Vice Chancellor, Fiscal Services      \_\_\_\_\_  
Title      Date

April 12, 2012  
Temporary Loan Board Approval Date

April 12, 2012  
Interfund Borrowing Board Approval Date

**PLEASE SUBMIT TWO SIGNED COPIES ALONG WITH BOARD RESOLUTION  
AUTHORIZING TO:**

San Bernardino County Superintendent of Schools  
Business Advisory Services  
1020 E. Cooley Drive  
Colton, CA 92324

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Penny Ongoco, Director, Fiscal Services  
DATE: April 12, 2012  
SUBJECT: Consideration of Approval of Interfund Borrowing and Adopt Resolution

RECOMMENDATION

It is recommended that the Board of Trustees approve and authorize interfund borrowing between all funds to meet cash flow needs in the fiscal year 2012-2013 and adopt a resolution to authorize temporary borrowing between funds.

OVERVIEW

The Board has the authority to approve temporary borrowing between funds for payment of obligations.

ANALYSIS

The uncertainty of the ability of the State to make payments makes the need for cash essential.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

Positive for cash flow.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION TO AUTHORIZE**

**TEMPORARY BORROWING BETWEEN FUNDS OF THE SCHOOL DISTRICT**

ON MOTION of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is hereby adopted:

WHEREAS, the San Bernardino County Treasurer does not have authority to honor warrants drawn on school district funds with insufficient cash balances in the absence of an approved borrowing arrangement with the district; and

WHEREAS, the governing board of any school district may direct that moneys held in any fund or account may be temporarily transferred to another fund or account of the district for payment of obligations as authorized by Education Code Section 42603; and

WHEREAS, actual interfund transfers shall be accounted for as temporary loans between funds and shall not be available for appropriation or be considered income to the borrowing fund or account; and

WHEREAS, amounts transferred shall be repaid either in the same fiscal year, or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year;

NOW THEREFORE, BE IT RESOLVED that:

1. The Governing Board of the San Bernardino Community College District hereby authorizes, for fiscal year 2012-2013, temporary transfers between the following funds and authorizes the San Bernardino County Treasurer to honor warrants drawn on those funds, regardless of their cash balances, provided the aggregate cash balance of all those funds is positive:

**All Funds**

2. The Governing Board of the San Bernardino Community College District hereby authorizes the Superintendent or his designee to approve any actual interfund transfers processed between the above-mentioned funds and requires that any actual transfer of funds pursuant to this resolution be ratified by the Board as soon as practicable.



PASSED AND ADOPTED by the Governing Board on \_\_\_\_\_ 20\_\_\_\_, by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA )

) ss

COUNTY OF SAN BERNARDINO )

I, \_\_\_\_\_, Clerk/Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date.

WITNESSED my hand this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

---

*Clerk/Secretary of the Governing Board*

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Vice Chancellor, Fiscal Services  
**PREPARED BY:** Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
**DATE:** April 12, 2012  
**SUBJECT:** Summary of Bond Measure M Capital Improvement Program  
Change Orders and Amendments for Construction Contracts

### **RECOMMENDATION**

This item is for information only and no action is required.

### **OVERVIEW**

As an informational item to the San Bernardino Community College District Board of Trustees, this report is a summary of all construction change orders and amendments to date for projects at Crafton Hills and San Bernardino Valley Colleges, including those on today's Board agenda.

### **ANALYSIS**

Current submitted construction contract amendments and change orders for currently awarded Measure M projects total \$12,209.00 which is 0.050% change of the overall project cost.

The analysis shows that construction contract change orders and amendments for currently awarded Measure M projects have been held to a minimal amount of \$1,003,415.49 which is only 4.10% of the project cost of \$24,476,121.45.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness, and Excellence

### **FINANCIAL IMPLICATIONS**

Since this item is for information only, there are no financial implications.

**CHANGE SUMMARY by PROJECT**

(Including any contract amendments and change orders on the 4/12/12 agenda)

**CONTRACT AMENDMENTS**

PROJECTS	Original Contract Amount	Contract Amendments		Base Contract Amount	Cumulative Contract Amendments
		Previous	Pending		
CHC-Crafton Hills College	\$ 12,219,226.50	\$ 402,801.00	\$ -	\$ 12,622,027.50	3.30%
SBVC-San Bernardino Valley College	\$ 12,256,894.95	\$ 83,941.49	\$ 12,209.00	\$ 12,353,045.44	0.78%
				\$ -	
<b>TOTAL for CONTRACT AMENDMENTS</b>	<b>\$ 24,476,121.45</b>	<b>\$ 486,742.49</b>	<b>\$ 12,209.00</b>	<b>\$ 24,975,072.94</b>	<b>2.04%</b>

**CHANGE ORDERS**

PROJECTS	Base Contract Amount	Change Orders		New Contract Amount	Cumulative Change Orders
		Previous	Pending		
CHC-Crafton Hills College	\$ 12,622,027.50	\$ 487,531.00	\$ -	\$ 13,109,558.50	3.86%
SBVC-San Bernardino Valley College	\$ 12,353,045.44	\$ 16,933.00	\$ -	\$ 12,369,978.44	0.14%
<b>TOTAL for CHANGE ORDERS</b>	<b>\$ 24,975,072.94</b>	<b>\$ 504,464.00</b>	<b>\$ -</b>	<b>\$ 25,479,536.94</b>	<b>2.02%</b>

October 20, 11 Change Order Log Balance	\$ 10,192,526.50	\$ 12,209.00
E. Avico (Gym Demo)	253,071.00	0.050%
Janus Corporation (Business Bldg.)	417,600.00	\$ 1,003,415.49
Rosendin Electric, Inc. (Solar Farm)	2,700,000.00	4.10%
Three Peaks	34,923.95	
Plumbing, Piping & Construction	10,878,000.00	
	<u>\$ 24,476,121.45</u>	

**Measure M Projects  
CHANGE SUMMARY by PROJECT**

April 12, 2012

(Including any contract amendments and change orders on the 4/12/12 agenda)

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PARKING LOT/ADA/LIGHTING IMPRVMENTS.	\$ 6,146,450.00	\$ 402,801.00	\$ -	\$ 260,752.00	\$ -	\$ 6,810,003.00	4.24%
MATH AND SCIENCE ANNEX	\$ 2,270,500.00	\$ -	\$ -	\$ 189,545.00	\$ -	\$ 2,460,045.00	8.35%
MPOE/DATA RELOCATION	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
OLD LIBRARY DEMOLITION	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
SOLAR FARM	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000.00	0.00%
<b>TOTAL</b>	<b>\$ 12,219,226.50</b>	<b>\$ 402,801.00</b>	<b>\$ -</b>	<b>\$ 487,531.00</b>	<b>\$ -</b>	<b>\$ 13,109,558.50</b>	<b>3.86%</b>

**NO NEW CHANGE ORDERS**

**CHANGE SUMMARY by PROJECT  
PARKING LOT/ADA/LIGHTING IMPRVMENTS**

(Including any contract amendments and change orders on the 4/12/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PAL-01: ASR Constructors, Inc.	\$ 3,058,000.00	\$ 402,801.00	\$ -	\$ 94,560.00		\$ 3,555,361.00	2.73%
PAL-02: Pierre Sprinkler & Landscape	\$ 569,450.00	\$ -	\$ -	\$ 36,260.00		\$ 605,710.00	6.37%
PAL-03: RDM Electric Company, Inc.	\$ 2,519,000.00	\$ -	\$ -	\$ 129,932.00		\$ 2,648,932.00	5.16%
<b>TOTAL</b>	<b>\$ 6,146,450.00</b>	<b>\$ 402,801.00</b>	<b>\$ -</b>	<b>\$ 260,752.00</b>	<b>\$ -</b>	<b>\$ 6,810,003.00</b>	<b>4.24%</b>

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**MATH AND SCIENCE ANNEX**

April 12, 2012

(Including any contract amendments and change orders on the 4/12/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MODS-01: Conengr Corporation	\$ 539,500.00	\$ -	\$ -	\$ 22,504.00	\$ -	\$ 562,004.00	4.17%
MODS-02: Global Modular, Inc.	\$ 1,731,000.00	\$ -	\$ -	\$ 167,041.00	\$ -	\$ 1,898,041.00	9.65%
<b>TOTAL</b>	<b>\$ 2,270,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 189,545.00</b>	<b>\$ -</b>	<b>\$ 2,460,045.00</b>	<b>8.35%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
 CHANGE SUMMARY by PROJECT  
 MPOE-DATA

April 12, 2012

(Including any contract amendments and change orders on the 4/12/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MPOE/DATA-01: Shanks Electric Corporation	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
<b>TOTAL</b>	<b>\$ 527,700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,234.00</b>	<b>\$ -</b>	<b>\$ 564,934.00</b>	<b>7.06%</b>

*NO NEW CHANGE ORDERS*

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**LIBRARY DEMO**

April 12, 2012

(Including any contract amendments and change orders on the 4/12/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
LIBRARY DEMO-01:Miller Environmental, Inc.	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
<b>TOTAL</b>	<b>\$ 574,576.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 574,576.50</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**



Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**SOLAR FARM**

April 12, 2012

(Including any contract amendments and change orders on the 4/12/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Rosendin Electric, Inc.	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000.00	0.00%
<b>TOTAL</b>	<b>\$ 2,700,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700,000.00</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
 (Including any contract amendments and change orders on the 4/12/12 agenda)

April 12, 2012

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Central Plant / Infrastructure	\$ 11,226,300.00	\$ 83,941.49	\$ -	\$ 26,806.00	\$ -	\$ 11,337,047.49	0.24%
HVAC Cafeteria & Health Science	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	0.00%
Gym Demo	\$ 253,071.00	\$ -	\$ -	\$ (15,000.00)	\$ -	\$ 238,071.00	-5.93%
Business Building Remodel	\$ 452,523.95	\$ -	\$ 12,209.00	\$ 5,127.00	\$ -	\$ 434,936.00	1.10%
	<b>\$ 12,256,894.95</b>	<b>\$ 83,941.49</b>	<b>\$ 12,209.00</b>	<b>\$ 16,933.00</b>	<b>\$ -</b>	<b>\$ 12,335,054.49</b>	<b>0.14%</b>

**NO NEW CHANGE ORDERS**









SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: April 12, 2012  
SUBJECT: Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for their review.

ANALYSIS

This Revenue and Expenditure Summary reflects activity for the 2012 fiscal year through April 1, 2012. It reflects summary information for all District funds, grouped by category within each fund.

As of April 1, 2012, we have spent and encumbered about 71.1% of our budgeted general funds and are 75.4% through the fiscal year. This slow rate of spending is attributable to under-spending in capital outlay.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications.



## Budget Revenue & Expenditure Summary Year to Date 4/1/12

Revenues by Fund	Budget	YTD Revenues	% Received	% of Year
01 General Fund*	91,709,607	51,036,091	55.6	75.4
21 Bond Interest & Redemption	16,188,000	12,645,130	78.1	75.4
41 Capital Outlay Projects Fund	2,353,670	2,419,468	102.8	75.4
42 Bond Construction Fund	1,080,000	454,644	42.1	75.4
68 Retiree Benefit Fund	1,624,468	1,604,334	98.8	75.4
69 Employee Load Banking Trust Fund	850	205	24.1	75.4
72 Child Development Fund	2,104,750	1,321,544	62.8	75.4
73 Student Body Center Fee Fund	249,070	202,146	81.2	75.4
74 KVCR Fund	3,763,071	2,570,930	68.3	75.4
76 Investment Trust Fund – San Manuel	2,503,000	157,704	6.3	75.4
78 Self Insurance-Liability Fund	753,500	751,225	99.7	75.4
84 Workers Compensation Fund*	1,405,000	758,184	54.0	75.4

Expenses by Fund	Budget	YTD Expenses & Encumbrances	% Expensed & Encumbered	% of Year
01 General Fund*	98,612,890	70,109,151	71.1	75.4
21 Bond Interest & Redemption	22,437,353	23,230,382	103.5	75.4
41 Capital Outlay Projects Fund	9,100,349	2,821,915	31.0	75.4
42 Bond Construction Fund	123,363,476	56,039,279	45.4	75.4
68 Retiree Benefit Fund	2,356,676	1,166,087	49.5	75.4
69 Employee Load Banking Trust Fund	850	0	0.0	75.4
72 Child Development Fund*	2,070,133	1,449,342	70.0	75.4
73 Student Body Center Fee Fund	276,070	148,508	53.8	75.4
74 KVCR Fund*	3,764,471	2,155,263	57.3	75.4
76 Investment Trust Fund – San Manuel	1,079,521	382,365	35.4	75.4
78 Self Insurance-Liability Fund	795,000	589,121	74.1	75.4
84 Workers Compensation Fund*	1,358,000	611,574	45.0	75.4

\*Regular patterns of activity throughout the year.



Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	7,922,545.67	82,578.66	1,921,191.60	24.2	0.00	6,001,354.07	75.7
8600.00 STATE REVENUES	62,771,439.71	57,239.76	35,298,720.31	56.2	0.00	27,472,719.40	43.7
8800.00 LOCAL REVENUES	20,436,727.60	209,640.00	13,221,178.81	64.6	0.00	7,215,548.79	35.3
8900.00 OTHER FINANCING SOURCES	578,893.90	49,418.85	595,000.10	100.0	0.00	16,106.20	.0
TOTAL: 8000	91,709,606.88	233,719.95	51,036,090.82	55.6	0.00	40,673,516.06	44.3
1100.00 CONTRACT CLASSROOM INST.	14,996,518.86	2,841,435.19	11,589,636.79	77.2	0.00	3,406,882.07	22.7
1200.00 CONTRACT CERT. ADMINSTRATORS	8,215,765.47	1,256,753.42	5,735,815.93	69.8	0.00	2,479,949.54	30.1
1300.00 INSTRUCTORS DAY/HOURLY	7,209,343.00	857,066.04	5,124,262.72	71.0	0.00	2,085,080.28	28.9
1400.00 NON-INSTRUCTION HOURLY CERT.	1,100,606.35	109,816.60	570,427.39	51.8	0.00	530,178.96	48.1
TOTAL: 1000	31,522,233.68	5,065,071.25	23,020,142.83	73.0	0.00	8,502,090.85	26.9
2100.00 CONTRACT CLASSIFIED NON-INSTR.	16,872,085.42	1,374,175.56	12,519,857.12	74.2	0.00	4,352,228.30	25.7
2200.00 INSTRUCTIONAL AIDS	1,295,826.40	104,680.61	949,718.64	73.2	0.00	346,107.76	26.7
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,090,419.91	170,859.58	1,055,963.20	50.5	0.00	1,034,456.71	49.4
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	1,112,761.26	86,517.62	488,498.02	43.8	0.00	624,263.24	56.1
TOTAL: 2000	21,371,092.99	1,736,233.37	15,014,036.98	70.2	0.00	6,357,056.01	29.7
3100.00 CERTIFICATED RETIREMENT	2,334,679.56	373,118.72	1,665,281.43	71.3	0.00	669,398.13	28.6
3200.00 CLASSIFIED RETIREMENT	2,255,729.12	191,979.08	1,612,394.81	71.4	0.00	643,333.31	28.5
3300.00 OASDHI/FICA	2,016,764.44	205,921.55	1,457,870.58	72.2	0.00	558,893.86	27.7
3400.00 HEALTH AND WELFARE BENEFITS	6,989,663.91	759,089.44	4,885,597.78	69.8	0.00	2,104,066.13	30.1
3500.00 STATE UNEMPLOYMENT INSURANCE	883,898.62	107,187.23	648,918.04	73.4	0.00	234,980.58	26.5
3600.00 WORKERS COMPENSATION INSURANCE	977,797.91	108,461.57	703,987.50	71.9	0.00	273,810.41	28.0
3900.00 OTHER BENEFITS	217,315.99	25,644.23	160,124.69	73.6	0.00	57,191.30	26.3
TOTAL: 3000	15,675,849.55	1,771,401.82	11,134,174.83	71.0	0.00	4,541,674.72	28.9
4100.00 TEXTBOOKS	31,306.00	1,214.28	7,646.53	24.4	974.18	22,685.29	72.4
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	103,112.23	615.53	27,222.56	26.4	26,197.88	49,691.79	48.1
4300.00 INSTRUCTIONAL SUPPLIES	485,064.22	17,974.91	261,381.91	53.8	58,071.24	165,611.07	34.1
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	116,974.86	5,301.37	31,638.15	27.0	11,016.46	74,320.25	63.5
4500.00 NONINSTRUCTIONAL SUPPLIES	1,229,880.88	21,872.46	482,668.89	39.2	352,182.17	395,029.82	32.1
4700.00 FOOD SUPPLIES	30,400.00	5,660.20	23,174.89	76.2	6,222.21	1,002.90	3.2
TOTAL: 4000	1,996,738.19	52,638.75	833,732.93	41.7	454,664.14	708,341.12	35.4
5100.00 PERSON&CONSULTANT SVC-DIST USE	6,113,571.76	99,017.55	1,869,660.29	30.5	2,861,459.29	1,382,452.18	22.6
5200.00 TRAVEL & CONFERENCE EXPENSES	744,331.09	48,572.01	295,842.29	39.7	110,091.31	338,397.49	45.4
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	390,255.49	10,491.68	217,254.38	55.6	61,725.72	111,275.39	28.5
5400.00 INSURANCES - DISTRICT USE	127,643.00	0.00	126,357.00	98.9	0.00	1,286.00	1.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	3,144,177.34	62,164.98	1,859,248.46	59.1	1,058,844.52	226,084.36	7.1
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	2,378,425.15	101,415.44	1,375,646.16	57.8	498,219.09	504,559.90	21.2
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	777,250.00	26,754.50	229,032.13	29.4	235,749.14	312,468.73	40.2
5800.00 OTHER OPERATING EXP-DIST. USE	5,626,091.61	121,420.58	1,179,046.19	20.9	218,567.05	4,228,478.37	75.1
5900.00 INTERPROGRAM CHARGES-DIST. USE	180.00	0.00	0.00	.0	0.00	180.00	100.0
TOTAL: 5000	19,301,925.44	469,836.74	7,152,086.90	37.0	5,044,656.12	7,105,182.42	36.8

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL: 1000-5999	89,867,839.85	9,095,181.93	57,154,174.47	63.5	5,499,320.26	27,214,345.12	30.2
6100.00 SITES & IMPROVEMENTS-DIST. USE	186,967.00	0.00	888.40	.4	0.00	186,078.60	99.5
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	66,887.50	5,162.50	18,774.22	28.0	5,882.30	42,230.98	63.1
6300.00 LIBRARY BOOKS - EXPANSION	96,703.00	26,943.02	54,456.37	56.3	36,391.64	5,854.99	6.0
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	1,949,786.78	37,830.52	480,443.96	24.6	531,354.94	937,987.88	48.1
TOTAL: 6000	2,300,344.28	69,936.04	554,562.95	24.1	573,628.88	1,172,152.45	50.9
TOTAL: 1000-6999	92,168,184.13	9,165,117.97	57,708,737.42	62.6	6,072,949.14	28,386,497.57	30.7
7200.00 INTRAFUND TRANSFERS OUT	475,913.00	0.00	475,913.00	100.0	0.00	0.00	.0
7300.00 INTERFUND TRANSFERS	5,359,960.00	0.00	5,359,960.00	100.0	0.00	0.00	.0
7500.00 OTHER OUTGO-STUDENT FIN AID	45,600.00	8,880.00	28,086.00	61.5	3,474.00	14,040.00	30.7
7600.00 OTHER STUDENT AID	563,233.20	61,561.00	307,048.02	54.5	152,983.11	103,202.07	18.3
TOTAL: 7000	6,444,706.20	70,441.00	6,171,007.02	95.7	156,457.11	117,242.07	1.8
TOTAL: 1000-7999	98,612,890.33	9,235,558.97	63,879,744.44	64.7	6,229,406.25	28,503,739.64	28.9

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	91,709,606.88	233,719.95	51,036,090.82	55.6	0.00	40,673,516.06	44.3
TOTAL:	1000-5999	89,867,839.85	9,095,181.93	57,154,174.47	63.5	5,499,320.26	27,214,345.12	30.2
TOTAL:	1000-6999	92,168,184.13	9,165,117.97	57,708,737.42	62.6	6,072,949.14	28,386,497.57	30.7
TOTAL:	1000-7999	98,612,890.33	9,235,558.97	63,879,744.44	64.7	6,229,406.25	28,503,739.64	28.9
TOTAL EXPENSES	(1000 - 7999)	98,612,890.33	9,235,558.97	63,879,744.44	64.7	6,229,406.25	28,503,739.64	28.9

Fund: 21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8600.00 STATE REVENUES	260,000.00	0.00	116,619.83	44.8	0.00	143,380.17	55.1
8800.00 LOCAL REVENUES	15,928,000.00	1,435,636.41	12,528,509.83	78.6	0.00	3,399,490.17	21.3
TOTAL: 8000	16,188,000.00	1,435,636.41	12,645,129.66	78.1	0.00	3,542,870.34	21.8
7100.00 DEBT RETIREMENT	22,437,353.00	10,243,231.51	23,230,382.49	100.0	0.00	793,029.49-	.0
TOTAL: 7000	22,437,353.00	10,243,231.51	23,230,382.49	100.0	0.00	793,029.49-	.0
TOTAL: 1000-7999	22,437,353.00	10,243,231.51	23,230,382.49	100.0	0.00	793,029.49-	.0

Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	16,188,000.00	1,435,636.41	12,645,129.66	78.1	0.00	3,542,870.34	21.8
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	22,437,353.00	10,243,231.51	23,230,382.49	100.0	0.00	793,029.49-	.0
TOTAL EXPENSES	(1000 - 7999)	22,437,353.00	10,243,231.51	23,230,382.49	100.0	0.00	793,029.49-	.0

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8600.00 STATE REVENUES	518,782.68	0.00	529,667.69	100.0	0.00	10,885.01-	.0
8800.00 LOCAL REVENUES	634,887.00	528.00	689,800.21	100.0	0.00	54,913.21-	.0
8900.00 OTHER FINANCING SOURCES	1,200,000.00	0.00	1,200,000.00	100.0	0.00	0.00	.0
TOTAL: 8000	2,353,669.68	528.00	2,419,467.90	100.0	0.00	65,798.22-	.0
4500.00 NONINSTRUCTIONAL SUPPLIES	26,600.00	0.00	14,235.18	53.5	6,192.12	6,172.70	23.2
TOTAL: 4000	26,600.00	0.00	14,235.18	53.5	6,192.12	6,172.70	23.2
5100.00 PERSON&CONSULTANT SVC-DIST USE	85,000.00	0.00	49,765.37	58.5	20,234.63	15,000.00	17.6
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	338,233.00	14,952.00	93,956.19	27.7	149,316.49	94,960.32	28.0
5800.00 OTHER OPERATING EXP-DIST. USE	52,363.39	0.00	14,470.46	27.6	0.00	37,892.93	72.3
TOTAL: 5000	475,596.39	14,952.00	158,192.02	33.2	169,551.12	147,853.25	31.0
TOTAL: 1000-5999	502,196.39	14,952.00	172,427.20	34.3	175,743.24	154,025.95	30.6
6100.00 SITES & IMPROVEMENTS-DIST. USE	135,039.66	0.00	5,985.11	4.4	8,590.00	120,464.55	89.2
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	5,885,787.43	0.00	444,353.04	7.5	12,530.00	5,428,904.39	92.2
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	1,976,063.55	8,315.21	1,764,707.39	89.3	136,317.45	75,038.71	3.7
TOTAL: 6000	7,996,890.64	8,315.21	2,215,045.54	27.6	157,437.45	5,624,407.65	70.3
TOTAL: 1000-6999	8,499,087.03	23,267.21	2,387,472.74	28.0	333,180.69	5,778,433.60	67.9
7300.00 INTERFUND TRANSFERS	101,261.48	48,386.48	101,261.48	100.0	0.00	0.00	.0
7900.00 RESERVE FOR CONTINGENCIES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	601,261.48	48,386.48	101,261.48	16.8	0.00	500,000.00	83.1
TOTAL: 1000-7999	9,100,348.51	71,653.69	2,488,734.22	27.3	333,180.69	6,278,433.60	68.9

Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	2,353,669.68	528.00	2,419,467.90	100.0	0.00	65,798.22-	.0
TOTAL:	1000-5999	502,196.39	14,952.00	172,427.20	34.3	175,743.24	154,025.95	30.6
TOTAL:	1000-6999	8,499,087.03	23,267.21	2,387,472.74	28.0	333,180.69	5,778,433.60	67.9
TOTAL:	1000-7999	9,100,348.51	71,653.69	2,488,734.22	27.3	333,180.69	6,278,433.60	68.9
TOTAL EXPENSES	(1000 - 7999)	9,100,348.51	71,653.69	2,488,734.22	27.3	333,180.69	6,278,433.60	68.9

Fund: 42 REVENUE BOND CONSTRUCTION FU

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	1,080,000.00	3,686.82	454,644.11	42.0	0.00	625,355.89	57.9
TOTAL: 8000	1,080,000.00	3,686.82	454,644.11	42.0	0.00	625,355.89	57.9
1200.00 CONTRACT CERT. ADMINSTRATORS	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
TOTAL: 1000	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
2100.00 CONTRACT CLASSIFIED NON-INSTR.	67,752.00	5,779.20	40,454.40	59.7	0.00	27,297.60	40.2
TOTAL: 2000	67,752.00	5,779.20	40,454.40	59.7	0.00	27,297.60	40.2
3200.00 CLASSIFIED RETIREMENT	6,312.60	631.26	4,418.83	70.0	0.00	1,893.77	29.9
3300.00 OASDHI/FICA	4,421.10	442.11	3,094.77	70.0	0.00	1,326.33	30.0
3400.00 HEALTH AND WELFARE BENEFITS	8,038.00	803.80	5,626.60	70.0	0.00	2,411.40	30.0
3500.00 STATE UNEMPLOYMENT INSURANCE	930.50	93.05	651.35	70.0	0.00	279.15	30.0
3600.00 WORKERS COMPENSATION INSURANCE	1,000.00	100.00	700.00	70.0	0.00	300.00	30.0
3900.00 OTHER BENEFITS	48.70	4.87	34.09	70.0	0.00	14.61	30.0
TOTAL: 3000	20,750.90	2,075.09	14,525.64	70.0	0.00	6,225.26	29.9
4500.00 NONINSTRUCTIONAL SUPPLIES	4,000.00	0.00	0.00	.0	0.00	4,000.00	100.0
TOTAL: 4000	4,000.00	0.00	0.00	.0	0.00	4,000.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,686,000.00	14,363.75	69,711.83	4.1	1,224,609.38	391,678.79	23.2
5400.00 INSURANCES - DISTRICT USE	39,000.00	0.00	0.00	.0	0.00	39,000.00	100.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	469,000.00	0.00	86,694.07	18.4	262,015.93	120,290.00	25.6
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	272,420.50	0.00	95,747.52	35.1	45,972.48	130,700.50	47.9
5800.00 OTHER OPERATING EXP-DIST. USE	21,787.50	0.00	8,350.00	38.3	5,225.00	8,212.50	37.6
TOTAL: 5000	2,488,208.00	14,363.75	260,503.42	10.4	1,537,822.79	689,881.79	27.7
TOTAL: 1000-5999	2,600,710.90	22,218.04	315,483.46	12.1	1,537,822.79	747,404.65	28.7
6100.00 SITES & IMPROVEMENTS-DIST. USE	25,868,323.00	295,556.18	8,619,127.79	33.3	4,019,508.49	13,229,686.72	51.1
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	88,779,192.00	911,434.94	10,179,956.15	11.4	31,021,055.15	47,578,180.70	53.5
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	6,115,250.00	0.00	320,210.52	5.2	26,114.49	5,768,924.99	94.3
TOTAL: 6000	120,762,765.00	1,206,991.12	19,119,294.46	15.8	35,066,678.13	66,576,792.41	55.1
TOTAL: 1000-6999	123,363,475.90	1,229,209.16	19,434,777.92	15.7	36,604,500.92	67,324,197.06	54.5



Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,080,000.00	3,686.82	454,644.11	42.0	0.00	625,355.89	57.9
TOTAL:	1000-5999	2,600,710.90	22,218.04	315,483.46	12.1	1,537,822.79	747,404.65	28.7
TOTAL:	1000-6999	123,363,475.90	1,229,209.16	19,434,777.92	15.7	36,604,500.92	67,324,197.06	54.5
TOTAL:	1000-7999	123,363,475.90	1,229,209.16	19,434,777.92	15.7	36,604,500.92	67,324,197.06	54.5
TOTAL EXPENSES	(1000 - 7999)	123,363,475.90	1,229,209.16	19,434,777.92	15.7	36,604,500.92	67,324,197.06	54.5

Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	0.00	248.32	100.0	0.00	248.32-	.0
TOTAL: 8000	0.00	0.00	248.32	100.0	0.00	248.32-	.0

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	0.00	248.32	100.0	0.00	248.32-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	24,000.00	0.00	3,866.21	16.1	0.00	20,133.79	83.8
8900.00 OTHER FINANCING SOURCES	1,600,468.00	0.00	1,600,468.00	100.0	0.00	0.00	.0
TOTAL: 8000	1,624,468.00	0.00	1,604,334.21	98.7	0.00	20,133.79	1.2
3300.00 OASDHI/FICA	88.00	7.26	54.44	61.8	0.00	33.56	38.1
3400.00 HEALTH AND WELFARE BENEFITS	478,772.00	39,401.40	320,850.98	67.0	0.00	157,921.02	32.9
3500.00 STATE UNEMPLOYMENT INSURANCE	144.00	12.09	92.67	64.3	0.00	51.33	35.6
3900.00 OTHER BENEFITS	1,877,672.00	750.00	845,089.00	45.0	0.00	1,032,583.00	54.9
TOTAL: 3000	2,356,676.00	40,170.75	1,166,087.09	49.4	0.00	1,190,588.91	50.5
TOTAL: 1000-5999	2,356,676.00	40,170.75	1,166,087.09	49.4	0.00	1,190,588.91	50.5

Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,624,468.00	0.00	1,604,334.21	98.7	0.00	20,133.79	1.2
TOTAL:	1000-5999	2,356,676.00	40,170.75	1,166,087.09	49.4	0.00	1,190,588.91	50.5
TOTAL:	1000-6999	2,356,676.00	40,170.75	1,166,087.09	49.4	0.00	1,190,588.91	50.5
TOTAL:	1000-7999	2,356,676.00	40,170.75	1,166,087.09	49.4	0.00	1,190,588.91	50.5
TOTAL EXPENSES	(1000 - 7999)	2,356,676.00	40,170.75	1,166,087.09	49.4	0.00	1,190,588.91	50.5

Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	850.00	0.00	204.95	24.1	0.00	645.05	75.8
TOTAL: 8000	850.00	0.00	204.95	24.1	0.00	645.05	75.8
7300.00 INTERFUND TRANSFERS	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 7000	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 1000-7999	850.00	0.00	0.00	.0	0.00	850.00	100.0

Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	850.00	0.00	204.95	24.1	0.00	645.05	75.8
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL EXPENSES	(1000 - 7999)	850.00	0.00	0.00	.0	0.00	850.00	100.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	146,820.00	430.71	67,005.85	45.6	0.00	79,814.15	54.3
8600.00 STATE REVENUES	1,599,526.00	190,055.00	1,020,879.24	63.8	0.00	578,646.76	36.1
8800.00 LOCAL REVENUES	208,676.00	10,235.20	83,930.61	40.2	0.00	124,745.39	59.7
8900.00 OTHER FINANCING SOURCES	149,728.00	0.00	149,728.00	100.0	0.00	0.00	.0
TOTAL: 8000	2,104,750.00	200,720.91	1,321,543.70	62.7	0.00	783,206.30	37.2
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,091,038.00	82,768.46	774,598.05	70.9	0.00	316,439.95	29.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	175,338.00	15,802.65	76,583.09	43.6	0.00	98,754.91	56.3
TOTAL: 2000	1,266,376.00	98,571.11	851,181.14	67.2	0.00	415,194.86	32.7
3100.00 CERTIFICATED RETIREMENT	16,637.00	1,353.74	12,540.88	75.3	0.00	4,096.12	24.6
3200.00 CLASSIFIED RETIREMENT	87,306.00	7,283.74	66,372.62	76.0	0.00	20,933.38	23.9
3300.00 OASDHI/FICA	71,885.00	5,300.97	47,833.78	66.5	0.00	24,051.22	33.4
3400.00 HEALTH AND WELFARE BENEFITS	352,176.00	27,181.59	255,686.56	72.6	0.00	96,489.44	27.3
3500.00 STATE UNEMPLOYMENT INSURANCE	18,831.00	1,389.81	12,521.52	66.4	0.00	6,309.48	33.5
3600.00 WORKERS COMPENSATION INSURANCE	58,500.00	4,500.00	42,000.00	71.7	0.00	16,500.00	28.2
3900.00 OTHER BENEFITS	5,192.00	420.52	3,851.67	74.1	0.00	1,340.33	25.8
TOTAL: 3000	610,527.00	47,430.37	440,807.03	72.2	0.00	169,719.97	27.7
4300.00 INSTRUCTIONAL SUPPLIES	26,925.00	13,814.37	18,937.63	70.3	1,469.02	6,518.35	24.2
4500.00 NONINSTRUCTIONAL SUPPLIES	41,470.00	5,334.84	22,352.71	53.9	17,529.46	1,587.83	3.8
4700.00 FOOD SUPPLIES	112,697.00	9,536.14	53,824.45	47.7	27,392.86	31,479.69	27.9
TOTAL: 4000	181,092.00	28,685.35	95,114.79	52.5	46,391.34	39,585.87	21.8
5200.00 TRAVEL & CONFERENCE EXPENSES	268.00	0.00	139.00	51.8	0.00	129.00	48.1
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	5,847.00	0.00	391.88	6.7	2,025.05	3,430.07	58.6
5800.00 OTHER OPERATING EXP-DIST. USE	2,678.00	9,581.89	11,443.92	100.0	0.00	8,765.92-	.0
TOTAL: 5000	8,793.00	9,581.89	11,974.80	100.0	2,025.05	5,206.85-	.0
TOTAL: 1000-5999	2,066,788.00	184,268.72	1,399,077.76	67.6	48,416.39	619,293.85	29.9
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	3,345.00	1,847.75	1,847.75	55.2	0.00	1,497.25	44.7
TOTAL: 6000	3,345.00	1,847.75	1,847.75	55.2	0.00	1,497.25	44.7
TOTAL: 1000-6999	2,070,133.00	186,116.47	1,400,925.51	67.6	48,416.39	620,791.10	29.9



Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	2,104,750.00	200,720.91	1,321,543.70	62.7	0.00	783,206.30	37.2
TOTAL:	1000-5999	2,066,788.00	184,268.72	1,399,077.76	67.6	48,416.39	619,293.85	29.9
TOTAL:	1000-6999	2,070,133.00	186,116.47	1,400,925.51	67.6	48,416.39	620,791.10	29.9
TOTAL:	1000-7999	2,070,133.00	186,116.47	1,400,925.51	67.6	48,416.39	620,791.10	29.9
TOTAL EXPENSES	(1000 - 7999)	2,070,133.00	186,116.47	1,400,925.51	67.6	48,416.39	620,791.10	29.9

Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	249,070.00	962.50	202,145.97	81.1	0.00	46,924.03	18.8
TOTAL: 8000	249,070.00	962.50	202,145.97	81.1	0.00	46,924.03	18.8
2100.00 CONTRACT CLASSIFIED NON-INSTR.	84,134.00	6,613.00	48,461.00	57.5	0.00	35,673.00	42.4
2300.00 NON-INSTRUCTION HOURLY CLASS.	65,544.00	5,224.00	39,676.48	60.5	0.00	25,867.52	39.4
TOTAL: 2000	149,678.00	11,837.00	88,137.48	58.8	0.00	61,540.52	41.1
3200.00 CLASSIFIED RETIREMENT	9,190.00	722.34	5,293.42	57.5	0.00	3,896.58	42.4
3300.00 OASDHI/FICA	6,669.00	505.90	3,934.73	59.0	0.00	2,734.27	40.9
3400.00 HEALTH AND WELFARE BENEFITS	24,220.00	2,009.50	14,066.50	58.0	0.00	10,153.50	41.9
3500.00 STATE UNEMPLOYMENT INSURANCE	1,510.00	106.47	912.53	60.4	0.00	597.47	39.5
3600.00 WORKERS COMPENSATION INSURANCE	3,000.00	250.00	1,875.00	62.5	0.00	1,125.00	37.5
3900.00 OTHER BENEFITS	146.00	12.18	85.26	58.3	0.00	60.74	41.6
TOTAL: 3000	44,735.00	3,606.39	26,167.44	58.4	0.00	18,567.56	41.5
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	6,100.00	1,076.31	4,883.96	80.0	603.82	612.22	10.0
TOTAL: 4000	6,600.00	1,076.31	4,883.96	73.9	603.82	1,112.22	16.8
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,500.00	0.00	0.00	.0	0.00	1,500.00	100.0
5200.00 TRAVEL & CONFERENCE EXPENSES	1,000.00	0.00	0.00	.0	0.00	1,000.00	100.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	5,516.25	0.00	197.26-	.0	924.00	4,789.51	100.0
5800.00 OTHER OPERATING EXP-DIST. USE	4,800.00	0.00	200.00-	.0	0.00	5,000.00	100.0
TOTAL: 5000	12,816.25	0.00	397.26-	.0	924.00	12,289.51	100.0
TOTAL: 1000-5999	213,829.25	16,519.70	118,791.62	55.5	1,527.82	93,509.81	43.7
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	58,800.75	0.00	28,188.88	47.9	0.00	30,611.87	52.0
TOTAL: 6000	58,800.75	0.00	28,188.88	47.9	0.00	30,611.87	52.0
TOTAL: 1000-6999	272,630.00	16,519.70	146,980.50	53.9	1,527.82	124,121.68	45.5
7900.00 RESERVE FOR CONTINGENCIES	3,440.00	0.00	0.00	.0	0.00	3,440.00	100.0
TOTAL: 7000	3,440.00	0.00	0.00	.0	0.00	3,440.00	100.0
TOTAL: 1000-7999	276,070.00	16,519.70	146,980.50	53.2	1,527.82	127,561.68	46.2

Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	249,070.00	962.50	202,145.97	81.1	0.00	46,924.03	18.8
TOTAL:	1000-5999	213,829.25	16,519.70	118,791.62	55.5	1,527.82	93,509.81	43.7
TOTAL:	1000-6999	272,630.00	16,519.70	146,980.50	53.9	1,527.82	124,121.68	45.5
TOTAL:	1000-7999	276,070.00	16,519.70	146,980.50	53.2	1,527.82	127,561.68	46.2
TOTAL EXPENSES	(1000 - 7999)	276,070.00	16,519.70	146,980.50	53.2	1,527.82	127,561.68	46.2

Fund: 74 KVC R FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	2,103,306.54	7,896.84	911,165.89	43.3	0.00	1,192,140.65	56.6
8900.00 OTHER FINANCING SOURCES	1,659,764.00	0.00	1,659,764.00	100.0	0.00	0.00	.0
TOTAL: 8000	3,763,070.54	7,896.84	2,570,929.89	68.3	0.00	1,192,140.65	31.6
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,392,152.00	80,491.28	873,865.15	62.7	0.00	518,286.85	37.2
2300.00 NON-INSTRUCTION HOURLY CLASS.	94,300.00	1,238.99	46,851.06	49.6	0.00	47,448.94	50.3
TOTAL: 2000	1,486,452.00	81,730.27	920,716.21	61.9	0.00	565,735.79	38.0
3200.00 CLASSIFIED RETIREMENT	156,138.00	8,792.05	95,226.82	60.9	0.00	60,911.18	39.0
3300.00 OASDHI/FICA	112,558.00	6,174.84	64,651.21	57.4	0.00	47,906.79	42.5
3400.00 HEALTH AND WELFARE BENEFITS	231,232.00	15,239.51	149,212.59	64.5	0.00	82,019.41	35.4
3500.00 STATE UNEMPLOYMENT INSURANCE	23,820.00	1,299.54	14,770.36	62.0	0.00	9,049.64	37.9
3600.00 WORKERS COMPENSATION INSURANCE	31,500.00	2,125.00	20,750.00	65.8	0.00	10,750.00	34.1
3900.00 OTHER BENEFITS	7,536.00	603.53	5,504.85	73.0	0.00	2,031.15	26.9
TOTAL: 3000	562,784.00	34,234.47	350,115.83	62.2	0.00	212,668.17	37.7
4500.00 NONINSTRUCTIONAL SUPPLIES	6,120.00	186.29	2,634.35	43.0	3,040.65	445.00	7.2
TOTAL: 4000	6,120.00	186.29	2,634.35	43.0	3,040.65	445.00	7.2
5100.00 PERSON&CONSULTANT SVC-DIST USE	5,000.00	0.00	3,000.00	60.0	2,000.00	0.00	.0
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	29,206.14	308.75	18,219.11	62.3	8,010.89	2,976.14	10.1
5400.00 INSURANCES - DISTRICT USE	7,000.00	0.00	6,485.00	92.6	0.00	515.00	7.3
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	212,485.00	3,676.88	109,527.61	51.5	55,131.40	47,825.99	22.5
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	52,282.00	1,552.31	29,495.02	56.4	8,359.99	14,426.99	27.5
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	58,000.00	2,559.84	27,512.79	47.4	23,985.21	6,502.00	11.2
5800.00 OTHER OPERATING EXP-DIST. USE	1,340,141.40	2,222.00	574,751.00	42.8	12,278.00	753,112.40	56.1
TOTAL: 5000	1,704,114.54	10,319.78	768,990.53	45.1	109,765.49	825,358.52	48.4
TOTAL: 1000-5999	3,759,470.54	126,470.81	2,042,456.92	54.3	112,806.14	1,604,207.48	42.6
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0
TOTAL: 6000	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0
TOTAL: 1000-6999	3,764,470.54	126,470.81	2,042,456.92	54.2	112,806.14	1,609,207.48	42.7

Fund: 74 KVC R FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	3,763,070.54	7,896.84	2,570,929.89	68.3	0.00	1,192,140.65	31.6
TOTAL:	1000-5999	3,759,470.54	126,470.81	2,042,456.92	54.3	112,806.14	1,604,207.48	42.6
TOTAL:	1000-6999	3,764,470.54	126,470.81	2,042,456.92	54.2	112,806.14	1,609,207.48	42.7
TOTAL:	1000-7999	3,764,470.54	126,470.81	2,042,456.92	54.2	112,806.14	1,609,207.48	42.7
TOTAL EXPENSES	(1000 - 7999)	3,764,470.54	126,470.81	2,042,456.92	54.2	112,806.14	1,609,207.48	42.7

Fund: 76 INVSTMT TRUST FUND-SAN MANUE

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	2,503,000.00	0.00	157,704.31	6.3	0.00	2,345,295.69	93.6
TOTAL: 8000	2,503,000.00	0.00	157,704.31	6.3	0.00	2,345,295.69	93.6
2100.00 CONTRACT CLASSIFIED NON-INSTR.	730,619.83	46,349.15	268,031.40	36.6	0.00	462,588.43	63.3
2300.00 NON-INSTRUCTION HOURLY CLASS.	46,000.00	532.40	6,337.39	13.7	0.00	39,662.61	86.2
TOTAL: 2000	776,619.83	46,881.55	274,368.79	35.3	0.00	502,251.04	64.6
3200.00 CLASSIFIED RETIREMENT	81,316.84	5,062.71	29,140.49	35.8	0.00	52,176.35	64.1
3300.00 OASDHI/FICA	58,201.88	3,550.32	20,631.56	35.4	0.00	37,570.32	64.5
3400.00 HEALTH AND WELFARE BENEFITS	124,816.40	7,033.25	43,204.25	34.6	0.00	81,612.15	65.3
3500.00 STATE UNEMPLOYMENT INSURANCE	12,249.16	747.19	4,383.35	35.7	0.00	7,865.81	64.2
3600.00 WORKERS COMPENSATION INSURANCE	15,500.00	875.00	5,375.00	34.6	0.00	10,125.00	65.3
3900.00 OTHER BENEFITS	816.50	42.63	261.87	32.0	0.00	554.63	67.9
TOTAL: 3000	292,900.78	17,311.10	102,996.52	35.1	0.00	189,904.26	64.8
5300.00 POST/DUES/MEMBERSHIP-SIDEST. USE	10,000.00	33.93	457.08	4.5	4,542.92	5,000.00	50.0
TOTAL: 5000	10,000.00	33.93	457.08	4.5	4,542.92	5,000.00	50.0
TOTAL: 1000-5999	1,079,520.61	64,226.58	377,822.39	34.9	4,542.92	697,155.30	64.5

Fund: 76 INVSTMT TRUST FUND-SAN MANUE SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	2,503,000.00	0.00	157,704.31	6.3	0.00	2,345,295.69	93.6
TOTAL:	1000-5999	1,079,520.61	64,226.58	377,822.39	34.9	4,542.92	697,155.30	64.5
TOTAL:	1000-6999	1,079,520.61	64,226.58	377,822.39	34.9	4,542.92	697,155.30	64.5
TOTAL:	1000-7999	1,079,520.61	64,226.58	377,822.39	34.9	4,542.92	697,155.30	64.5
TOTAL EXPENSES	(1000 - 7999)	1,079,520.61	64,226.58	377,822.39	34.9	4,542.92	697,155.30	64.5

Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	3,500.00	0.00	1,224.93	34.9	0.00	2,275.07	65.0
8900.00 OTHER FINANCING SOURCES	750,000.00	0.00	750,000.00	100.0	0.00	0.00	.0
TOTAL: 8000	753,500.00	0.00	751,224.93	99.6	0.00	2,275.07	.3
5100.00 PERSON&CONSULTANT SVC-DIST USE	20,000.00	0.00	10,600.93	53.0	8,024.07	1,375.00	6.8
5400.00 INSURANCES - DISTRICT USE	600,000.00	0.00	525,586.00	87.5	9,910.00	64,504.00	10.7
5800.00 OTHER OPERATING EXP-DIST. USE	150,000.00	11,500.00	22,371.51	14.9	12,628.49	115,000.00	76.6
TOTAL: 5000	770,000.00	11,500.00	558,558.44	72.5	30,562.56	180,879.00	23.4
TOTAL: 1000-5999	770,000.00	11,500.00	558,558.44	72.5	30,562.56	180,879.00	23.4
7900.00 RESERVE FOR CONTINGENCIES	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0
TOTAL: 7000	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0
TOTAL: 1000-7999	795,000.00	11,500.00	558,558.44	70.2	30,562.56	205,879.00	25.8



Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	753,500.00	0.00	751,224.93	99.6	0.00	2,275.07	.3
TOTAL:	1000-5999	770,000.00	11,500.00	558,558.44	72.5	30,562.56	180,879.00	23.4
TOTAL:	1000-6999	770,000.00	11,500.00	558,558.44	72.5	30,562.56	180,879.00	23.4
TOTAL:	1000-7999	795,000.00	11,500.00	558,558.44	70.2	30,562.56	205,879.00	25.8
TOTAL EXPENSES	(1000 - 7999)	795,000.00	11,500.00	558,558.44	70.2	30,562.56	205,879.00	25.8

Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	1,405,000.00	86,000.00	758,184.10	53.9	0.00	646,815.90	46.0
TOTAL: 8000	1,405,000.00	86,000.00	758,184.10	53.9	0.00	646,815.90	46.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	168,000.00	1,440.00	145,049.00	86.3	7,710.00	15,241.00	9.0
5400.00 INSURANCES - DISTRICT USE	120,000.00	0.00	116,707.00	97.2	0.00	3,293.00	2.7
5800.00 OTHER OPERATING EXP-DIST. USE	570,000.00	16,274.04	341,686.96	59.9	421.50	227,891.54	39.9
TOTAL: 5000	858,000.00	17,714.04	603,442.96	70.3	8,131.50	246,425.54	28.7
TOTAL: 1000-5999	858,000.00	17,714.04	603,442.96	70.3	8,131.50	246,425.54	28.7
7900.00 RESERVE FOR CONTINGENCIES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 1000-7999	1,358,000.00	17,714.04	603,442.96	44.4	8,131.50	746,425.54	54.9

Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,405,000.00	86,000.00	758,184.10	53.9	0.00	646,815.90	46.0
TOTAL:	1000-5999	858,000.00	17,714.04	603,442.96	70.3	8,131.50	246,425.54	28.7
TOTAL:	1000-6999	858,000.00	17,714.04	603,442.96	70.3	8,131.50	246,425.54	28.7
TOTAL:	1000-7999	1,358,000.00	17,714.04	603,442.96	44.4	8,131.50	746,425.54	54.9
TOTAL EXPENSES	(1000 - 7999)	1,358,000.00	17,714.04	603,442.96	44.4	8,131.50	746,425.54	54.9

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	45,500.00	0.00	5,085.35	11.1	0.00	40,414.65	88.8
8600.00 STATE REVENUES	1,321,860.00	0.00	379,882.43	28.7	0.00	941,977.57	71.2
8800.00 LOCAL REVENUES	663,029.85	30,503.78	504,004.17	76.0	0.00	159,025.68	23.9
TOTAL: 8000	2,030,389.85	30,503.78	888,971.95	43.7	0.00	1,141,417.90	56.2
1100.00 CONTRACT CLASSROOM INST.	10,406,462.36	1,995,943.03	8,135,585.04	78.1	0.00	2,270,877.32	21.8
1200.00 CONTRACT CERT. ADMINSTRATORS	3,263,762.64	542,021.84	2,421,568.47	74.1	0.00	842,194.17	25.8
1300.00 INSTRUCTORS DAY/HOURLY	5,259,123.00	631,907.28	3,704,883.69	70.4	0.00	1,554,239.31	29.5
1400.00 NON-INSTRUCTION HOURLY CERT.	353,439.92	35,865.96	205,981.10	58.2	0.00	147,458.82	41.7
TOTAL: 1000	19,282,787.92	3,205,738.11	14,468,018.30	75.0	0.00	4,814,769.62	24.9
2100.00 CONTRACT CLASSIFIED NON-INSTR.	5,737,992.60	456,696.87	4,553,317.70	79.3	0.00	1,184,674.90	20.6
2200.00 INSTRUCTIONAL AIDS	757,814.40	60,793.21	554,447.65	73.1	0.00	203,366.75	26.8
2300.00 NON-INSTRUCTION HOURLY CLASS.	190,446.69	11,005.05	98,816.46	51.8	0.00	91,630.23	48.1
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	332,790.26	25,097.98	135,493.56	40.7	0.00	197,296.70	59.2
TOTAL: 2000	7,019,043.95	553,593.11	5,342,075.37	76.1	0.00	1,676,968.58	23.8
3100.00 CERTIFICATED RETIREMENT	1,496,679.22	237,672.62	1,056,739.11	70.6	0.00	439,940.11	29.3
3200.00 CLASSIFIED RETIREMENT	849,070.88	70,883.57	632,158.76	74.4	0.00	216,912.12	25.5
3300.00 OASDHI/FICA	850,426.64	94,719.67	638,865.82	75.1	0.00	211,560.82	24.8
3400.00 HEALTH AND WELFARE BENEFITS	3,264,320.11	388,901.20	2,426,537.63	74.3	0.00	837,782.48	25.6
3500.00 STATE UNEMPLOYMENT INSURANCE	425,279.20	59,718.49	315,190.11	74.1	0.00	110,089.09	25.8
3600.00 WORKERS COMPENSATION INSURANCE	472,929.96	56,506.25	349,331.21	73.8	0.00	123,598.75	26.1
3900.00 OTHER BENEFITS	109,247.97	14,198.11	80,731.82	73.8	0.00	28,516.15	26.1
TOTAL: 3000	7,467,953.98	922,599.91	5,499,554.46	73.6	0.00	1,968,399.52	26.3
4100.00 TEXTBOOKS	0.00	0.00	211.04-	.0	0.00	211.04	100.0
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	35,949.00	74.82-	20,587.88	57.2	404.95	14,956.17	41.6
4300.00 INSTRUCTIONAL SUPPLIES	60,654.71	3,443.93	30,590.47	50.4	9,541.78	20,522.46	33.8
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	10,423.93	0.00	3,272.07	31.3	80.07	7,071.79	67.8
4500.00 NONINSTRUCTIONAL SUPPLIES	431,174.69	15,402.99	205,275.72	47.6	126,473.05	99,425.92	23.0
4700.00 FOOD SUPPLIES	2,000.00	0.00	1,126.73	56.3	873.27	0.00	.0
TOTAL: 4000	540,202.33	18,772.10	260,641.83	48.2	137,373.12	142,187.38	26.3
5100.00 PERSON&CONSULTANT SVC-DIST USE	830,726.70	13,736.53	113,843.65	13.7	593,593.03	123,290.02	14.8
5200.00 TRAVEL & CONFERENCE EXPENSES	103,194.56	4,911.41	27,341.18	26.4	29,357.47	46,495.91	45.0
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	134,408.59	8,720.96	54,615.83	40.6	47,557.57	32,235.19	23.9
5400.00 INSURANCES - DISTRICT USE	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	1,710,448.00	14,477.48	1,132,584.97	66.2	518,955.97	58,907.06	3.4
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	580,937.17	22,450.00	275,093.38	47.3	243,911.83	61,931.96	10.6
5800.00 OTHER OPERATING EXP-DIST. USE	208,677.87	16,088.16	96,171.85	46.0	31,359.20	81,146.82	38.8
5900.00 INTERPROGRAM CHARGES-DIST. USE	180.00	0.00	0.00	.0	0.00	180.00	100.0
TOTAL: 5000	3,569,772.89	80,384.54	1,699,650.86	47.6	1,464,735.07	405,386.96	11.3
TOTAL: 1000-5999	37,879,761.07	4,781,087.77	27,269,940.82	71.9	1,602,108.19	9,007,712.06	23.7

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
6300.00 LIBRARY BOOKS - EXPANSION	48,703.00	4,784.37	28,920.29	59.3	19,165.61	617.10	1.2
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	167,835.93	4,498.51-	24,077.52	14.3	24,219.75	119,538.66	71.2
TOTAL: 6000	216,538.93	285.86	52,997.81	24.4	43,385.36	120,155.76	55.4
TOTAL: 1000-6999	38,096,300.00	4,781,373.63	27,322,938.63	71.7	1,645,493.55	9,127,867.82	23.9
7300.00 INTERFUND TRANSFERS	149,728.00	0.00	149,728.00	100.0	0.00	0.00	.0
7600.00 OTHER STUDENT AID	30,374.85	0.00	4,678.56	15.4	0.00	25,696.29	84.5
TOTAL: 7000	180,102.85	0.00	154,406.56	85.7	0.00	25,696.29	14.2
TOTAL: 1000-7999	38,276,402.85	4,781,373.63	27,477,345.19	71.7	1,645,493.55	9,153,564.11	23.9

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,030,389.85	30,503.78	888,971.95	43.7	0.00	1,141,417.90	56.2
TOTAL:	1000-5999	37,879,761.07	4,781,087.77	27,269,940.82	71.9	1,602,108.19	9,007,712.06	23.7
TOTAL:	1000-6999	38,096,300.00	4,781,373.63	27,322,938.63	71.7	1,645,493.55	9,127,867.82	23.9
TOTAL:	1000-7999	38,276,402.85	4,781,373.63	27,477,345.19	71.7	1,645,493.55	9,153,564.11	23.9
TOTAL EXPENSES	(1000 - 7999)	38,276,402.85	4,781,373.63	27,477,345.19	71.7	1,645,493.55	9,153,564.11	23.9

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	25,886.00	5,764.00-	5,346.68-	.0	0.00	31,232.68	100.0
8900.00 OTHER FINANCING SOURCES	149,728.00	0.00	149,728.00	100.0	0.00	0.00	.0
TOTAL: 8000	175,614.00	5,764.00-	144,381.32	82.2	0.00	31,232.68	17.7
2300.00 NON-INSTRUCTION HOURLY CLASS.	21,130.00	0.00	0.00	.0	0.00	21,130.00	100.0
TOTAL: 2000	21,130.00	0.00	0.00	.0	0.00	21,130.00	100.0
3300.00 OASDHI/FICA	1,616.00	0.00	0.00	.0	0.00	1,616.00	100.0
3500.00 STATE UNEMPLOYMENT INSURANCE	340.00	0.00	0.00	.0	0.00	340.00	100.0
TOTAL: 3000	1,956.00	0.00	0.00	.0	0.00	1,956.00	100.0
5800.00 OTHER OPERATING EXP-DIST. USE	0.00	9,581.89	9,581.89	100.0	0.00	9,581.89-	.0
TOTAL: 5000	0.00	9,581.89	9,581.89	100.0	0.00	9,581.89-	.0
TOTAL: 1000-5999	23,086.00	9,581.89	9,581.89	41.5	0.00	13,504.11	58.4

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	175,614.00	5,764.00-	144,381.32	82.2	0.00	31,232.68	17.7
TOTAL:	1000-5999	23,086.00	9,581.89	9,581.89	41.5	0.00	13,504.11	58.4
TOTAL:	1000-6999	23,086.00	9,581.89	9,581.89	41.5	0.00	13,504.11	58.4
TOTAL:	1000-7999	23,086.00	9,581.89	9,581.89	41.5	0.00	13,504.11	58.4
TOTAL EXPENSES	(1000 - 7999)	23,086.00	9,581.89	9,581.89	41.5	0.00	13,504.11	58.4



Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	14,500.00	0.00	1,310.00	9.0	0.00	13,190.00	90.9
8600.00 STATE REVENUES	571,893.00	0.00	162,808.60	28.4	0.00	409,084.40	71.5
8800.00 LOCAL REVENUES	251,192.00	10,425.18-	268,467.67	100.0	0.00	17,275.67-	.0
8900.00 OTHER FINANCING SOURCES	869.42	0.00	869.42	100.0	0.00	0.00	.0
TOTAL: 8000	838,454.42	10,425.18-	433,455.69	51.6	0.00	404,998.73	48.3
1100.00 CONTRACT CLASSROOM INST.	4,515,638.50	831,109.28	3,396,768.31	75.2	0.00	1,118,870.19	24.7
1200.00 CONTRACT CERT. ADMINI STRATORS	2,576,544.00	392,484.19	1,825,541.58	70.8	0.00	751,002.42	29.1
1300.00 INSTRUCTORS DAY/HOURLY	1,914,808.00	222,329.28	1,413,720.07	73.8	0.00	501,087.93	26.1
1400.00 NON-INSTRUCTION HOURLY CERT.	76,420.00	3,960.70	35,368.46	46.2	0.00	41,051.54	53.7
TOTAL: 1000	9,083,410.50	1,449,883.45	6,671,398.42	73.4	0.00	2,412,012.08	26.5
2100.00 CONTRACT CLASSIFIED NON-INSTR.	3,282,772.06	271,906.89	2,511,589.98	76.5	0.00	771,182.08	23.4
2200.00 INSTRUCTIONAL AIDS	538,012.00	43,887.40	395,270.99	73.4	0.00	142,741.01	26.5
2300.00 NON-INSTRUCTION HOURLY CLASS.	161,538.14	11,624.67	100,082.51	61.9	0.00	61,455.63	38.0
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	331,350.00	24,656.64	203,138.21	61.3	0.00	128,211.79	38.6
TOTAL: 2000	4,313,672.20	352,075.60	3,210,081.69	74.4	0.00	1,103,590.51	25.5
3100.00 CERTIFICATED RETIREMENT	670,707.90	109,602.93	489,544.47	72.9	0.00	181,163.43	27.0
3200.00 CLASSIFIED RETIREMENT	508,834.00	43,003.83	356,962.46	70.1	0.00	151,871.54	29.8
3300.00 OASDHI/FICA	464,705.60	48,851.43	339,332.64	73.0	0.00	125,372.96	26.9
3400.00 HEALTH AND WELFARE BENEFITS	1,716,103.10	193,055.07	1,216,251.31	70.8	0.00	499,851.79	29.1
3500.00 STATE UNEMPLOYMENT INSURANCE	215,555.00	28,768.80	157,505.51	73.0	0.00	58,049.49	26.9
3600.00 WORKERS COMPENSATION INSURANCE	248,758.00	28,437.52	179,230.67	72.0	0.00	69,527.33	27.9
3900.00 OTHER BENEFITS	54,814.40	7,580.71	40,678.17	74.2	0.00	14,136.23	25.7
TOTAL: 3000	3,879,478.00	459,300.29	2,779,505.23	71.6	0.00	1,099,972.77	28.3
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	7,544.00	0.00	493.75	6.5	47.95	7,002.30	92.8
4300.00 INSTRUCTIONAL SUPPLIES	53,420.27	2,825.49	34,446.64	64.4	3,259.22	15,714.41	29.4
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	2,196.00	0.00	441.70	20.1	0.00	1,754.30	79.8
4500.00 NONINSTRUCTIONAL SUPPLIES	155,073.37	2,905.12	82,330.15	53.0	50,483.69	22,259.53	14.3
TOTAL: 4000	218,233.64	5,730.61	117,712.24	53.9	53,790.86	46,730.54	21.4
5100.00 PERSON&CONSULTANT SVC-DIST USE	71,537.64	0.00	12,308.26	17.2	17,276.69	41,952.69	58.6
5200.00 TRAVEL & CONFERENCE EXPENSES	32,250.00	2,507.34	21,721.37	67.3	306.08	10,222.55	31.6
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	50,872.63	564.01	28,272.58	55.5	3,274.73	19,325.32	37.9
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	847,587.00	35,414.07	510,232.63	60.1	284,548.46	52,805.91	6.2
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	404,563.36	17,135.41	248,180.82	61.3	104,381.35	52,001.19	12.8
5800.00 OTHER OPERATING EXP-DIST. USE	237,125.30	4,953.74-	20,223.31	8.5	31,801.48	185,100.51	78.0
TOTAL: 5000	1,643,935.93	50,667.09	840,938.97	51.1	441,588.79	361,408.17	21.9
TOTAL: 1000-5999	19,138,730.27	2,317,657.04	13,619,636.55	71.1	495,379.65	5,023,714.07	26.2
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	1,550.00	0.00	0.00	.0	0.00	1,550.00	100.0
6300.00 LIBRARY BOOKS - EXPANSION	15,000.00	0.00	0.00	.0	10,000.00	5,000.00	33.3

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	18,591.15	0.00	2,872.13	15.4	4,405.13	11,313.89	60.8
TOTAL: 6000	35,141.15	0.00	2,872.13	8.1	14,405.13	17,863.89	50.8
TOTAL: 1000-6999	19,173,871.42	2,317,657.04	13,622,508.68	71.0	509,784.78	5,041,577.96	26.2

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	838,454.42	10,425.18-	433,455.69	51.6	0.00	404,998.73	48.3
TOTAL:	1000-5999	19,138,730.27	2,317,657.04	13,619,636.55	71.1	495,379.65	5,023,714.07	26.2
TOTAL:	1000-6999	19,173,871.42	2,317,657.04	13,622,508.68	71.0	509,784.78	5,041,577.96	26.2
TOTAL:	1000-7999	19,173,871.42	2,317,657.04	13,622,508.68	71.0	509,784.78	5,041,577.96	26.2
TOTAL EXPENSES	(1000 - 7999)	19,173,871.42	2,317,657.04	13,622,508.68	71.0	509,784.78	5,041,577.96	26.2

Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	0.00	248.32	100.0	0.00	248.32-	.0
TOTAL: 8000	0.00	0.00	248.32	100.0	0.00	248.32-	.0

Fund: 51 BOOKSTORE FUND

SUMMARY

=====		WORKING	EXPENDED/RECEIVED			PENDED/	UNENCUMBERED	
SUMMARY BY OBJECT		BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
=====		=====	=====	=====	=====	=====	=====	=====
TOTAL INCOME	(8000 - 8999)	0.00	0.00	248.32	100.0	0.00	248.32-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	3,000.00	0.00	259.81	8.6	0.00	2,740.19	91.3
TOTAL: 8000	3,000.00	0.00	259.81	8.6	0.00	2,740.19	91.3
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,000.00	2,042.39	2,042.39	100.0	0.00	42.39-	.0
TOTAL: 2000	2,000.00	2,042.39	2,042.39	100.0	0.00	42.39-	.0
3200.00 CLASSIFIED RETIREMENT	0.00	223.09	223.09	100.0	0.00	223.09-	.0
3300.00 OASDHI/FICA	153.00	156.24	156.24	100.0	0.00	3.24-	.0
3500.00 STATE UNEMPLOYMENT INSURANCE	32.00	32.88	32.88	100.0	0.00	0.88-	.0
TOTAL: 3000	185.00	412.21	412.21	100.0	0.00	227.21-	.0
5800.00 OTHER OPERATING EXP-DIST. USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
TOTAL: 5000	500.00	0.00	0.00	.0	0.00	500.00	100.0
TOTAL: 1000-5999	2,685.00	2,454.60	2,454.60	91.4	0.00	230.40	8.5

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	3,000.00	0.00	259.81	8.6	0.00	2,740.19	91.3
TOTAL:	1000-5999	2,685.00	2,454.60	2,454.60	91.4	0.00	230.40	8.5
TOTAL:	1000-6999	2,685.00	2,454.60	2,454.60	91.4	0.00	230.40	8.5
TOTAL:	1000-7999	2,685.00	2,454.60	2,454.60	91.4	0.00	230.40	8.5
TOTAL EXPENSES	(1000 - 7999)	2,685.00	2,454.60	2,454.60	91.4	0.00	230.40	8.5

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: April 12, 2012  
SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days. All Purchase Orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

ANALYSIS

All Purchase Orders entered into from February 27, 2012 to March 25, 2012 are attached for review by the Board. Purchase Orders are detailed by number, vendor, purpose, and amount.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This is an information item. There are no financial implications.



Purchase Order Board Report

April 12, 2012

PO No.	Vendor Name	PO Board Description	Amount
122902	CHC BOOKSTORE	Non-instructional Supplies	\$ 200.00
122903	DAVID M BERTINO MANUFACTURING	Building Improvements	\$ 3,110.00
122904	MUSEUM OF TOLERANCE	Other Expenses & Fees	\$ 357.00
122905	TRAN, MIKE	Conference	\$ 1,148.00
122906	SYSCO LOS ANGELES INC	Other Expenses & Fees	\$ 967.07
122907	STATER BROS MARKETS	Conference	\$ 135.97
122908	PARTY RENTALS INC	Rentals	\$ 338.29
122909	CCCAOE	Conference	\$ 1,559.13
122910	BASTINE, MICHAEL	Conference	\$ 165.00
122911	BURGESS MOVING & STORAGE	Outside Services	\$ 1,262.00
122912	PROTECH	Outside Services	\$ 1,500.00
122913	STANSKAS, PETER-JOHN	Conference	\$ 142.40
122914	STANSKAS, PETER-JOHN	Conference	\$ 1,350.00
122915	ACADEMIC SENATE, THE	Conference	\$ 355.00
122916	SMITH, JAMES	Conference	\$ 1,700.00
122917	BMI SUPPLY	Non-instructional Supplies	\$ 316.54
122918	STAPLES	Instructional Supplies	\$ 1,277.17
122919	RIM FOREST LUMBER	Repairs & Maintenance	\$ 256.07
122920	LABORATORY MICROSCOPE	Repairs & Maintenance	\$ 2,882.00
122921	LEVESQUE, ROBERT	Conference	\$ 1,106.47
122922	SINGER, DONALD L	Conference	\$ 758.99
122923	FOUNDATION FOR CALIFORNIA	Dues & Memberships	\$ 1,000.00
122924	SBCCD FINANCIAL AID	Student Financial Aid	\$ 8,880.00
122925	NLNAC	Other Expenses & Fees	\$ 2,125.00
122926	CALIFORNIA WORKFORCE ASSOC	Conference	\$ 545.00
122927	LEVESQUE, ROBERT	Conference	\$ 685.98
122928	TEK TIME SYSTEMS INC	Repairs & Maintenance	\$ 90.00
122929	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 435.60
122930	REVOLVING CASH	Refreshments	\$ 191.13
122931	VIZCAINO JR, JESS C	Conference	\$ 152.00
122932	COMPLETE FLOORS	Repairs & Maintenance	\$ 1,326.95
122933	COMPLETE FLOORS	Repairs & Maintenance	\$ 5,875.70
122934	LAERDAL MEDICAL CORP	Repairs & Maintenance	\$ 1,395.00
122935	GREENBERG, SANDRA	Conference	\$ 192.10
122936	SBVC CAMPUS BUSINESS OFFICE	Other Student Aid	\$ 1,500.00
122937	ISAAC, MATTHEW K	Conference	\$ 800.00
122938	INTESOLV	Contract Services	\$ 1,500.00
122939	COMPUTERLAND OF SILICON VALLEY	Contract Services	\$ 3,611.54
122940	MCGOWAN, ARLENE	Conference	\$ 1,161.00
122941	SINGER, DONALD L	Conference	\$ 1,835.48
122942	FUTCH, JOHN M	Conference	\$ 43.11
122943	ISAAC, MATTHEW K	Contract Services	\$ 9.99
122944	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 1,594.37
122945	INLAND EMPIRE TOURS & TRANSPOR	Bus Rentals	\$ 1,100.00
122946	SOGOMONIAN, NORI	Non-instructional Supplies	\$ 29.04
122947	GOWEN, LAURA	Non-instructional Supplies	\$ 20.07
122948	NETWORK SOLUTIONS	Contract Services	\$ 86.97

**Purchase Order Board Report****April 12, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
122949	NOCTI	Other Expenses & Fees	\$ 100.00
122950	COUNTY OF SAN BERNARDINO	Conference	\$ 100.00
122951	VERNON GRAPHICS	Repairs & Maintenance	\$ 808.13
122952	BEST CONTRACTING SERVICES	Repairs & Maintenance	\$ 11,976.00
122953	ARROWHEAD MECHANICAL INC	Repairs & Maintenance	\$ 5,320.00
122954	G/M BUSINESS INTERIORS	Equipment	\$ 812.33
122955	TROXELL COMMUNICATIONS INC	Capital Equipment	\$ 4,634.70
122956	SOCCER CENTER	Instructional Supplies	\$ 492.93
122957	INFOBASE PUBLISHING	Media	\$ 715.83
122958	DELL COMPUTER COMPANY	Capital Equipment	\$ 15,403.02
122959	PACIFIC PARKING SYSTEMS INC	Capital Equipment	\$ 2,517.00
122960	PRESS-ENTERPRISE, THE	Magazines & Subscription	\$ 58.50
122961	CORTEZ ORNAMENTAL IRON	Non-instructional Supplies	\$ 101.94
122962	COMPUTERLAND OF SILICON VALLEY	Software	\$ 469.56
122963	SEHI COMPUTER PRODUCTS INC	Capital Equipment	\$ 1,936.74
122964	DELL COMPUTER COMPANY	Non-instructional Supplies	\$ 210.85
122965	DELL COMPUTER COMPANY	Non-instructional Supplies	\$ 93.65
122966	STAPLES	Non-instructional Supplies	\$ 98.21
122967	STAPLES	Non-instructional Supplies	\$ 138.64
122968	CHEM-PAK	Equipment	\$ 2,917.87
122969	STAPLES	Non-instructional Supplies	\$ 129.92
122970	STAPLES	Non-instructional Supplies	\$ 302.40
122971	MARRUJO, MONIQUE	Conference	\$ 550.00
122972	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 188.56
122973	YAMAMOTO, JUNE	Conference	\$ 1,361.00
122974	WILLIAMS, TAN QUASHA	Other Student Aid	\$ 1,800.00
122975	VALDEZ, MARIA	Mileage Reimbursement	\$ 600.00
122976	US TRADEMARK REGISTRATION OFFI	Other Expenses & Fees	\$ 375.00
122977	TORRES-BOWER, ANA	Independent Contractor	\$ 1,500.00
122978	TACO VILLAGE	Other Expenses & Fees	\$ 226.27
122979	SOFTCHOICE CORP	Contract Services	\$ 429.30
122980	SAN FRANCISCO PARAMEDIC ASSOC	Contract Services	\$ 250.00
122981	PURVES, DIANNE C	Conference	\$ 88.80
122982	POMONA COLLEGE	Other Expenses & Fees	\$ 300.00
122983	MONTGOMERY HARDWARE CO	Maintenance Supplies	\$ 1,500.00
122984	JONES, SHARRISSE	Conference	\$ 634.22
122985	HERRERA, PATRICIA	Other Student Aid	\$ 1,100.00
122986	HAYES, CHRISTINE	Other Student Aid	\$ 5,481.00
122987	GREGORY, LESLIE	Conference	\$ 993.20
122988	FP&S OCCUPATIONAL MEDICINE	Physicals & Fingerprints	\$ 824.00
122989	DATATEL USERS GROUP	Conference	\$ 1,079.00
122990	DATATEL USERS GROUP	Conference	\$ 859.00
122991	CHAIR ACADEMY, THE	Conference	\$ 460.00
122992	CCCAOE	Conference	\$ 395.00
122993	CCCAOE	Conference	\$ 445.00
122994	CCCAOE	Conference	\$ 395.00
122995	CCCAOE	Conference	\$ 395.00

**Purchase Order Board Report**

**April 12, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
122996	CALWORKS ASSOC	Conference	\$ 590.00
122997	CALWORKS ASSOC	Conference	\$ 295.00
122998	CALWORKS ASSOC	Conference	\$ 295.00
122999	BEAUMONT CHAMBER OF COMMERCE	Dues & Memberships	\$ 60.00
123000	VENTEK INTERNATIONAL	Software	\$ 790.00
123001	TROXELL COMMUNICATIONS INC	Capital Equipment	\$ 52,404.22
123002	STAPLES	Non-instructional Supplies	\$ 250.35
123003	PERFORM BETTER & MF ATHLETICS	Instructional Supplies	\$ 498.25
123004	MOCK MEDS	Instructional Supplies	\$ 143.71
123005	MITCHELL ENTERPRISES	Equipment	\$ 306.43
123006	LISTEN TECHNOLOGIES CORP	Non-instructional Supplies	\$ 42.17
123007	HOBART CORP	Capital Equipment	\$ 2,349.76
123008	HANSEN, ROSEMARIE	Instructional Supplies	\$ 57.50
123009	CPR SAVERS & FIRST AID SUPPLY	Instructional Supplies	\$ 57.55
123010	BIO-RAD LABORATORIES	Instructional Supplies	\$ 300.00
123011	ART SPECIALTIES	Non-instructional Supplies	\$ 344.80
123012	ALCOPRO	Non-instructional Supplies	\$ 198.11
123013	CITY OF SAN BERNARDINO	Outside Services	\$ 4,000.00
123014	GAYLORD NATIONAL RESORT	Conference	\$ 1,095.04
123015	GAYLORD NATIONAL RESORT	Conference	\$ 1,095.04
123016	MCCLURE, LISA	Independent Contractor	\$ 2,000.00
123017	YUCCA VALLEY FIRE EXTINGUISHER	Repairs & Maintenance	\$ 297.39
123018	CALIFORNIA HOUSING FOUNDATION	Other Expenses & Fees	\$ 100.00
123019	CALIFORNIA DAIRY DISTRIBUTORS	CDC Food Supplies	\$ 5,500.00
123020	GLYNN, SHERPRI	Other Student Aid	\$ 1,600.00
123021	BELT, MICHAEL	Other Student Aid	\$ 700.00
123022	KOEPER, TERRY	Conference	\$ 180.00
123023	DULGEROFF, JAMES	Conference	\$ 684.60
123024	RAY, ELYSE	Other Student Aid	\$ 2,400.00
123025	PROJECT MGMT ACADEMY	Conference	\$ 1,895.00
123026	PROJECT MGMT ACADEMY	Conference	\$ 1,895.00
123027	BRADY, CORY	Conference	\$ 1,161.00
123028	FISHER, GLORIA	Conference	\$ 584.40
123029	SIFFORD, ELOISE	Mileage Reimbursement	\$ 50.00
123030	JACOBO, MAGDALENA	Conference	\$ 617.41
123031	CALIMESA CHAMBER OF COMMERCE	Dues & Memberships	\$ 125.00
123032	INLAND EMPIRE SCHOLARSHIP FUND	Advertising	\$ 5,000.00
123033	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 986.54
123034	STATE WATER RESOURCES	New Buildings	\$ 427.00
123035	TURF STAR	Capital Equipment	\$ 28,242.84
123036	STAPLES	Non-instructional Supplies	\$ 55.02
123037	AUDIO VISUAL INNOVATIONS INC	Capital Equipment	\$ 2,747.49
123038	AUDIO VISUAL INNOVATIONS INC	Capital Equipment	\$ 5,567.73
123039	BADEN SPORTS	Instructional Supplies	\$ 329.46
123040	ACCUBANKER	Non-instructional Supplies	\$ 199.50
123041	MPH INDUSTRIES	Non-instructional Supplies	\$ 321.78
123042	STAPLES	Non-instructional Supplies	\$ 219.54

**Purchase Order Board Report**

**April 12, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
123043	SANTA CRUZ	Equipment	\$ 248.90
123044	GRAINGER INC, W W	Equipment	\$ 523.40
123045	STAPLES	Non-instructional Supplies	\$ 527.34
123046	NURSE BOOK LLC	Capital Equipment	\$ 8,858.54
123047	ELSEVIER	Contract Services	\$ 1,000.00
123048	CITY OF SAN BERNARDINO	Conference	\$ 320.00
123049	ZINN, WENDY	Conference	\$ 878.16
123050	STATER BROS MARKETS	Other Expenses & Fees	\$ 400.00
123051	REVOLVING CASH	Other Expenses & Fees	\$ 1,840.00
123052	TURF STAR	Maintenance Agrmts	\$ 768.30
123053	LEVESQUE, ROBERT	Conference	\$ 50.00
123054	WARREN-MARLATT, REBECCA	Conference	\$ 276.49
123055	LINDSTROM, EVGENIYA	Conference	\$ 751.59
123056	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 491.35
123057	REVOLVING CASH	Officials	\$ 300.00
123058	CHATTERJEE, ACHALA	Conference	\$ 1,235.00
123059	SMALL MANUFACTURERS' INSTITUTE	Outside Services	\$ 29,160.00
123060	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 2,440.92
123061	REVOLVING CASH	Officials	\$ 684.00
123062	KINDE, HARAGWEN A	Conference	\$ 587.00
123063	BAY ACTUARIAL CONSULTANTS	Outside Services	\$ 4,300.00
123064	PASS EDA	Dues & Memberships	\$ 250.00
123065	INSIGHT MEDIA	Media	\$ 4,788.48
123066	INFOBASE LEARNING	Media	\$ 2,528.86
123067	TROXELL COMMUNICATIONS INC	Instructional Supplies	\$ 1,110.52
123068	ENCO	Instructional Supplies	\$ 509.19
123069	MSC INDUSTRIAL DIRECT	Instructional Supplies	\$ 849.15
123070	RIVERSIDE PUBLISHING CO	Non-instructional Supplies	\$ 35.86
123071	STAPLES	Non-instructional Supplies	\$ 181.56
123072	JOURNEYWORKS PUBLISHING	Non-instructional Supplies	\$ 225.20
123073	STAPLES	Non-instructional Supplies	\$ 217.46
123074	MOORE MEDICAL CORPORATION	Non-instructional Supplies	\$ 30.43
123075	SBVC FOOD SERVICES	Refreshments	\$ 354.24
123076	STAPLES	Non-instructional Supplies	\$ 542.02
123077	RAN GRAPHICS INC	Outside Services	\$ 5,462.92
123078	HUGHES III, RICHARD	Conference	\$ 88.66
123079	HONEYWELL ANALYTICS INC	Repairs & Maintenance	\$ 1,250.00
123080	GIACONA, JUDY	Conference	\$ 640.58
123081	FIRST STUDENT	Bus Rentals	\$ 508.45
123082	CCCAOE	Conference	\$ 395.00
123083	BRYSON, KENNETH	Conference	\$ 1,331.23
123084	ADVANCED EQUIPMENT	Building Improvements	\$ 1,634.00
123085	ACADEMIC SENATE, THE	Conference	\$ 355.00
123086	GRAINGER INC, W W	Equipment	\$ 654.37
123087	VIATRON SYSTEMS INC	Outside Services	\$ 3,333.90
123088	AMERICAN THERMOFORM CORP	Non-instructional Supplies	\$ 712.79
123089	STATE OF CALIFORNIA	Other Expenses & Fees	\$ 150.00

**Purchase Order Board Report**

**April 12, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
123090	SYMMETRY CO	New Buildings	\$ 5,800.00
123091	GRAINGER INC, W W	Capital Equipment	\$ 3,282.50
123092	MICROTRAINING	Media	\$ 759.95
123093	CNS PRODUCTIONS	Media	\$ 522.98
123094	MATHESON TRI-GAS INC	Capital Equipment	\$ 8,430.96
123095	4 LESS ON THE WEB LLC	Capital Equipment	\$ 1,249.90
123096	OLYMPUS AMERICA INC	Capital Equipment	\$ 22,255.47
123097	AMERI CHEN INC	Reference Books	\$ 130.75
123098	GRIZZLY INDUSTRIAL INC	Instructional Supplies	\$ 2,036.68
123099	STAPLES	Non-instructional Supplies	\$ 466.89
123100	AWARDS & SPECIALTIES	Non-instructional Supplies	\$ 82.43
123101	DELL COMPUTER COMPANY	Capital Equipment	\$ 9,380.11
123102	LABEL VALUE	Non-instructional Supplies	\$ 118.47
123103	STAPLES	Non-instructional Supplies	\$ 408.46
123104	A & W ELECTRIC CART SERVICE	Repairs & Maintenance	\$ 200.00
123105	GILBERT, JEREMIAH	Conference	\$ 142.40
123106	GILBERT, JEREMIAH	Conference	\$ 1,486.95
123107	DEWEY PEST CONTROL INC	Pest Control	\$ 300.00
123108	APPLE COMPUTER INC	Contract Services	\$ 5,387.50
123109	COLTON UNIFIED SCHOOL DISTRICT	Bus Rentals	\$ 500.00
123110	GAMEWORKS ONTARIO	Other Expenses & Fees	\$ 481.80
123111	STAPLES	Non-instructional Supplies	\$ 119.30
123112	NURSE BOOK LLC	Capital Equipment	\$ 4,603.14
123113	STAPLES	Non-instructional Supplies	\$ 475.67
123114	EINSTRUCTION	Instructional Supplies	\$ 2,620.70
123115	POCKET NURSE	Capital Equipment	\$ 5,647.00
123116	FISHER SCIENTIFIC	Capital Equipment	\$ 14,530.63
123117	GERMFREE	Capital Equipment	\$ 5,662.86
123118	AMAZON.COM	Non-instructional Supplies	\$ 41.94
123119	TROXELL COMMUNICATIONS INC	Instructional Supplies	\$ 4,677.44
123120	DELL COMPUTER COMPANY	Capital Equipment	\$ 2,446.83
123121	FOUNDATION FOR CALIFORNIA	Conference	\$ 250.00
123122	P A P A	Conference	\$ 560.00
123123	DEPARTMENT OF PESTICIDE	Dues & Memberships	\$ 280.00
123124	GREENBERG, SANDRA	Conference	\$ 250.00
123125	BAUGHER, JEFF	Conference	\$ 30.00
123126	GREENBERG, SANDRA	Conference	\$ 250.00
123127	BASTINE, MICHAEL	Conference	\$ 330.00
123128	WOOTEN, ANDRE	Conference	\$ 94.84
123129	ADAMS. MATT	Conference	\$ 509.90
123130	SITEIMPROVE INC	Contract Services	\$ 7,440.00
123131	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 442.60
123132	CALIFORNIA COMMUNITY COLLEGES	Conference	\$ 300.00
123133	TRAN, MIKE	Mileage Reimbursement	\$ 73.26
123134	FITCH, JANET	Independent Contractor	\$ 1,000.00
123135	CDW GOVERNMENT INC	Capital Equipment	\$ 9,792.33
123136	DELL COMPUTER COMPANY	Non-instructional Supplies	\$ 552.65

**Purchase Order Board Report**

**April 12, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
123137	STAPLES	Non-instructional Supplies	\$ 88.86
123138	SEHI COMPUTER PRODUCTS INC	Non-instructional Supplies	\$ 207.43
123139	STAPLES	Non-instructional Supplies	\$ 786.23
123140	VWR INTERNATIONAL	Instructional Supplies	\$ 100.92
123141	GRAINGER INC, W W	Equipment	\$ 461.60
123142	STANLEY CONVERGENT SECURITY	Leases	\$ 10,885.54
123143	ON COURSE INC	Conference	\$ 995.00
123144	ASHLOCK MULTI SERVICE	Repairs & Maintenance	\$ 707.08
123145	SIRK TEK INC	Contract Services	\$ 5,379.96
123146	NG, CHARLIE	Conference	\$ 1,713.00
123147	CALIFORNIA COMMUNITY COLLEGES	Other Expenses & Fees	\$ 600.00
123148	US BANK CORPORATE PMT SYSTEMS	Refreshments	\$ 150.00
123149	BASTINE, MICHAEL	Mileage Reimbursement	\$ 144.30
123150	AUTO BODY TOOLMART	Media	\$ 441.54
123151	CONSOLIDATED PLASTICS	Instructional Supplies	\$ 71.78
123152	CAROLINA BIOLOGICAL SUPPLY CO	Instructional Supplies	\$ 344.24
123153	BATTERY WAREHOUSE DIRECT.COM	Non-instructional Supplies	\$ 86.89
123154	DELL COMPUTER COMPANY	Capital Equipment	\$ 1,916.08
123155	ENKO SYSTEMS	Capital Equipment	\$ 21,517.81
123156	STARK, SCOTT	Conference	\$ 55.00
123157	SNAP SURVEYS LTD	Computer Systems Maintenance Agrmts	\$ 4,250.00
123158	C2ER	Dues & Memberships	\$ 500.00
123159	US BANK CORPORATE PMT SYSTEMS	Dues & Memberships	\$ 750.00
123160	FIRST STUDENT	Bus Rentals	\$ 2,025.05
123161	SURVEYMONKEY.COM LLC	Contract Services	\$ 300.00
123162	3C4A MT SAN ANTONIO COLLEGE	Dues & Memberships	\$ 125.00
123163	EDU BUSINESS SOLUTIONS	Computer Systems Maintenance Agrmts	\$ 3,866.40
123164	ROBINSON, JAMES S	Conference	\$ 508.00
123165	MONEYMAKER, MELINDA	Conference	\$ 250.00
123166	ROQUE, DIANE	Conference	\$ 205.00
123167	ADDISS ELECTRIC INC	Classroom Textbooks	\$ 874.18
123168	THREE PEAKS CORP	Repairs & Maintenance	\$ 2,641.00
123169	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 228.22
123170	SIMS, JEREMY	Conference	\$ 750.00
123171	POWELL, ROGER	Conference	\$ 170.00
123172	PLUMBING PIPING & CONST INC	New Buildings	\$ 10,878,000.00
123173	ARUP NORTH AMERICA LTD	Independent Contractor	\$ 851,465.00
123174	LPA	Site Improvements	\$ 196,265.00
123175	THREE PEAKS CORP	Building Improvements	\$ 34,923.95
123176	B&H PHOTO VIDEO	Capital Equipment	\$ 4,369.14
123177	STAPLES	Non-instructional Supplies	\$ 332.62
123178	SIGMA-ALDRICH INC	Equipment	\$ 7,998.55
123179	AMAZON.COM	Non-instructional Supplies	\$ 81.64
123180	ALLIED REFRIGERATION INC	Instructional Supplies	\$ 123.91
123181	DELL COMPUTER COMPANY	Non-instructional Supplies	\$ 88.33
123182	OLYMPUS AMERICA INC	Capital Equipment	\$ 273,984.01
123183	POCKET NURSE	Instructional Supplies	\$ 410.12

**Purchase Order Board Report**

**April 12, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
123184	STAPLES	Non-instructional Supplies	\$ 338.80
123185	STAPLES	Non-instructional Supplies	\$ 1,050.90
123186	COMPUTERLAND OF SILICON VALLEY	Software	\$ 80.07
123187	BURGESS MOVING & STORAGE	Non-instructional Supplies	\$ 161.62
123188	B&H PHOTO VIDEO	Non-instructional Supplies	\$ 181.93
123189	BADGE EXPRESS	Non-instructional Supplies	\$ 92.05
123190	SBVC BOOKSTORE	Reference Books	\$ 93.15
123191	4IMPRINT	Advertising	\$ 4,758.54
123192	RUBIO, DAVE	Conference	\$ 750.00
123193	VENTURA COUNTY COMM COLL DIST	Outside Services	\$ 5,000.00
123194	FRANK'S FENCE & SUPPLY CO INC	Site Improvements	\$ 8,590.00
123195	B & G EQUIPMENT RENTALS	Rentals	\$ 754.25
123196	QUANTUM GROUP, THE	Advertising	\$ 8,662.27
123197	SHIFFLER EQUIPMENT SALES INC	Maintenance Supplies	\$ 1,000.00
123198	CABRALES, JOE	Conference	\$ 33.42
123199	ESTRADA, LAURA	Conference	\$ 33.42
123200	BELL, REYNALDO	Conference	\$ 1,332.34
123201	VIZCAINO JR, JESS C	Conference	\$ 1,229.30
123202	SBVC BOOKSTORE	Non-instructional Supplies	\$ 100.00
123203	RP GROUP, THE	Conference	\$ 450.00
123204	SBCCD PRINTING SERVICES	Printing , SBCCD	\$ 145.94
123205	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$ 37.10
123206	CHATTERJEE, ACHALA	Mileage Reimbursement	\$ 200.00
123207	SBVC FOOD SERVICES	Refreshments	\$ 488.83
123208	COUNCIL FOR RESOURCE DEVELOP	Conference	\$ 75.00
123209	HARRINGTON, JUDI	Conference	\$ 752.50
123210	BAHNER, DANIEL	Conference	\$ 764.04
123211	MARSHALL, CHERYL A	Conference	\$ 24.00
123212	MANIAOL, ALBERT	Conference	\$ 153.77
123213	CARTER, JAMAIL	Conference	\$ 153.77
123214	SBVC SUN ROOM	Other Expenses & Fees	\$ 1,109.16
123215	SOTELO, TOMASA	Other Student Aid	\$ 600.00
123216	HOBART CORP	Repairs & Maintenance	\$ 380.50
123217	PERRY'S COMPLETE FLOORS	Repairs & Maintenance	\$ 1,317.34
123218	REVOLVING CASH	Officials	\$ 684.00
123219	US POSTAL SERVICE	Postage & Freight	\$ 9,500.00
123220	AIR CONDITIONING CONTROL	Building Improvements	\$ 12,530.00
123221	GOODRICH, KELLY	Other Expenses & Fees	\$ 16.76
123222	BRAGGINS, ALAN	Conference	\$ 999.00
123223	INLAND INSPECTIONS/CONSULTING	Site Improvements	\$ 96,000.00
123224	CANADA'S AUTO SALES INC	Bus/Car Rentals	\$ 387.90
123225	LONG TAIL AD SOLUTIONS INC	Other Expenses & Fees	\$ 690.00
123226	CYNMAR CORPORATION	Equipment	\$ 10,316.02
123227	STAPLES	Non-instructional Supplies	\$ 2,693.71
123228	ELECTRONICS WAREHOUSE	Instructional supplies	\$ 106.89
123229	CONSOLIDATED ELECTRICAL DIST	Instructional supplies	\$ 114.50
123230	AIRGAS USA LLC	Instructional Supplies	\$ 73.70

Purchase Order Board Report

April 12, 2012

<b>PO No.</b>	<b>Vendor Name</b>	<b>PO Board Description</b>	<b>Amount</b>
123231	PACKAGING HORIZONS CORP	Non-instructional Supplies	\$ 115.70
123232	MEYER EDUCATIONAL PRODUCTS	Non-instructional Supplies	\$ 188.56
123233	MERIT OIL CO	Instructional Supplies	\$ 1,037.12
123234	STAPLES	Non-instructional Supplies	\$ 305.31
123235	STAPLES	Non-instructional Supplies	\$ 100.10
123236	PRIMEX WIRELESS INC	Equipment	\$ 475.17
123237	MATTHEWS, DAMARIS	Conference	\$ 25.00
123238	NEWSOM, HELEN	Conference	\$ 33.42
123239	JIMINEZ, LIANE	Conference	\$ 33.42
123240	FLOERKE, JENNIFER	Conference	\$ 749.54
123241	KOEPER, TERRY	Conference	\$ 880.00
123242	NABCEP	Instructional Supplies	\$ 1,000.00
123243	JOHN DEERE GREEN TECH	Repairs & Maintenance	\$ 3,000.00
123244	FOX OCCUPATIONAL MEDICAL CTR	Physicals & Fingerprinting	\$ 50.00
123245	SAN BERNARDINO COUNTY FIRE	Other Expenses & Fees	\$ 733.05
123246	FOUNDATION FOR CALIFORNIA COMM	Other Expenses & Fees	\$ 275.00
123247	MATHESON TRI-GAS INC	Instructional Supplies	\$ 2,869.21
123248	CAMPUS MARKETING SPECIALISTS	Advertising	\$ 1,945.19
123249	DELL COMPUTER COMPANY	Capital Equipment	\$ 1,219.27
123250	TROXELL COMMUNICATIONS INC	Non-instructional Supplies	\$ 665.90
123251	APPLE COMPUTER INC	Equipment	\$ 6,536.54
123252	NATIONWIDE DRAFTING SUPPLY	Non-instructional Supplies	\$ 50.62
123253	DICK BLICK	Instructional Supplies	\$ 176.52
123254	AARDVARK CLAY & SUPPLIES	Instructional Supplies	\$ 119.64
123255	AMAZON.COM	Equipment	\$ 773.64
No. of Purchase Orders: 354		Total Encumbrances:	<u>\$ 12,978,389.27</u>



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: April 12, 2012  
SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

ANALYSIS

The *Caring Hands* Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None

DISTRICT

Hundley, Kyle  
Walsh, Chris

SBVC

Alex-Schiel, Valerie  
Anderson, Renise  
Baber, Corrina  
Blackwell, Shari  
Buus, Jackie  
Candelaria, Bridget  
Cardenas, Marcial  
Clark, Tamala  
Diggle, Virginia  
Dolan, Daryl  
Gallagher, Debby  
Garcia, Stacy  
Gowen, Laura  
Gutierrez, Albert (2)  
Heredia, Melissa  
Hunter, JoAlice  
Johnson, Janet  
Kates, Johnny  
Kracher, Gloria  
Marquez, Vivian  
Mason, Jerry  
Moore, Anita  
Morrison, Tracy  
Norton, Lorraine  
Oliver, Treesa  
Parra, Guillermo  
Pasillas, Karol  
Ryckevic, Susan  
Sanchez, Reyes  
Tone, Ashley  
Torres, Maria  
Trasporte, Catalina  
Williams, Nicole

CHC

Fletcher, Ashley  
Riggs, Michelle  
Sousa, Juanita  
Wurtz, Keith