

San Bernardino Community College District  
Regular Meeting of the Board of Trustees  
114 S. Del Rosa Drive, San Bernardino, CA 92408  
Thursday, June 14, 2012 – 5:00 p.m. – Board Room

1. CALL TO ORDER – PLEDGE OF ALLEGIANCE
2. OATH OF OFFICE – 2012-2013 STUDENT TRUSTEES
3. APPROVAL OF MINUTES – May 31, 2012 (p.1)
4. REPORTS
  - A. Board Members
  - B. Student Trustees
  - C. Chancellor
5. PUBLIC COMMENT (REF: Board Policy 2140 and Administrative Procedure 2120)

The San Bernardino Community College Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action. Be advised that District personnel and processes are available for further communication.

No person may present orally or discuss at any Board meeting charges or complaints against individual employees at the District or the public. All such charges or complaints shall be presented to the Board through the Chancellor in writing and shall be signed and verified by the person making the charge or complaint. Remarks by any person addressing the Board, which reflects adversely upon the character or motives of any person, are out of order.

Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 382-4091 as far in advance of the Board meeting as possible.

6. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the

Board, staff member or citizen may request that an item be removed from this section for discussion.

A. INSTRUCTIONAL/STUDENTSERVICES

1. Consideration of Approval of Curriculum - SBVC (p.5)
2. Consideration of Approval of Curriculum – CHC (p.16)
3. Consideration of Approval of 2013-2014 and 2014-2015 Academic Calendars (p.19)

B. HUMAN RESOURCES

1. Consideration of Approval of Classified Employee (p.24)
2. Consideration of Approval to Accept Classified Resignation (p.25)
3. Consideration of Approval of Classified Employee Reclassifications (p.26)
4. Consideration of Approval of Bilingual Stipend for Classified Employees (p.28)
5. Consideration of Approval of Short-Term, Substitute and Professional Expert Employees (p.30)
6. Consideration of Approval of Adjunct and Substitute Academic Employees (p.44)
7. Consideration of Approval of Non-Instructional Pay for Academic Employees (p.52)
8. Consideration of Approval to Revise Professional Expert Rate of Pay Schedule (p.58)
9. Consideration of Approval of Academic Employee (p.61)
10. Consideration of Approval of Temporary One-Year Academic Employee (p.62)
11. Consideration of Approval of Voluntary Academic Transfer/ Reassignment (p.63)
12. Consideration of Approval of Faculty Chair Stipends (p.64)
13. Consideration of Approval of Coordinator Stipends (p.67)
14. Consideration of Approval of Management Appointment (p.69)
15. Consideration of Approval of Interim Management Appointments (p.70)
16. Consideration of Approval of Extension of Interim Management Appointments (p.71)
17. Consideration of Approval of Revised Effective Date for Interim Management Appointment (p.72)
18. Consideration of Approval of One-Year Employment Management Contracts (p.73)
19. Consideration of Approval of Employment Management Contracts for Eight-Month Duration (p.77)
20. Consideration of Approval of Management Tuition Reimbursement (p.79)
21. Consideration of Approval of New Management Job Descriptions (p.80)
22. Consideration of Approval of Management Job Description Salary Range Adjustment (p.87)
23. Consideration of Approval of Advisory Committees (p.88)
24. Consideration of Approval of District Volunteers (p.101)

- C. FISCAL SERVICES
  - 1. Consideration of Approval of Routine Contracts and Agreements (p.103)
  - 2. Consideration of Approval of Professional Services Contracts and Agreements (p.138)
  - 3. Consideration of Approval of Budget Adjustments (p.143)
  - 4. Consideration of Approval of Conference Attendance (p.148)
  - 5. Consideration of Approval of District/College Expenses (p.156)
  - 6. Consideration of Approval of Individual Memberships (p.159)
  - 7. Consideration of Approval of Facility Use Fee Waiver (p.161)
  - 8. Consideration of Approval of Food and Supplies for Economic Development and Corporate Training Programs (p.162)
  - 9. Consideration of Approval of Authorized Signature List (p.163)

7. ACTION AGENDA

- A. INSTRUCTIONAL/STUDENT SERVICES
  - 1. Consideration of Approval of Community Services Summer High School Skills Program (p.166)
- B. HUMAN RESOURCES
  - 1. Consideration of Approval to Accept Management Retirement (p.167)
  - 2. Consideration of Approval to Accept Academic Retirements (p.168)
  - 3. Consideration of Approval to Accept Classified Retirements (p.169)
- C. FISCAL SERVICES
  - 1. Consideration of Approval to Adopt Resolution Ordering School District Election for Governing Board Members Whose Terms Expire December 7, 2012 (p.170)
  - 2. Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments (p.173)
  - 3. Consideration of Approval to Award Bid and Approve Contract for Business Building Renovation – SBVC (p.179)
  - 4. Consideration of Approval of Amendment 002 to the NTD Architecture Contract (p.184)
  - 5. Consideration of Approval of Amendment 003 to the Vista Environmental Contract (p.188)
  - 6. Consideration of Approval of Amendment 005 to the P2S Engineering, Inc. Contract (p.192)
  - 7. Consideration of Approval of Uniform Construction Cost Accounting Procedures (UCCAP) Agreements (p.196)
  - 8. Consideration of Approval to Adopt Resolutions and Signature Authorizations for State of California (p.198)
  - 9. Consideration of Approval of Board Policies 2060 Student Trustees, 2070 Advisory Voting Student Member of the Board of Trustees and 3740 Emergency Notification System (p.203)

10. Consideration of Approval to Adopt the 2012-2013 Tentative Budget (p.208)

8. INFORMATION ITEMS

- A. Summary of Bond Measure M Capital Improvement Program Change Orders and Amendments for Construction Contracts (p.289)
- B. Budget Report (p.303)
- C. Purchase Order Report (p.344)
- D. General Fund Cash Flow Analysis (p.354)
- E. Applause Cards (p.356)

9. STAFF REPORTS

- A. SBVC
  - 1. President
  - 2. Academic Senate
  - 3. Classified Senate
  - 4. Associated Students
- B. CHC
  - 1. President
  - 2. Academic Senate
  - 3. Classified Senate
  - 4. Associated Students
- C. KVCR
- D. CTA
- E. CSEA
- F. MANAGEMENT ASSOCIATION

10. ADJOURN - The next regular meeting of the Board of Trustees will be Thursday, July 12, 2012 in the District Office Board Room.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
114 S. Del Rosa Drive, San Bernardino, California 92408

Minutes of the Study Session of the Board of Trustees  
Thursday, May 31, 2012 – 4:00 p.m. – Board Room

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

Mr. Lockwood called the meeting to order at 4:03 p.m.

Members Present:

Carleton W. Lockwood, Jr., President  
Dr. Donald L. Singer, Vice President  
John M. Futch, Clerk  
Donna Ferracone  
John Longville

Members Absent

James Ramos  
Jess C. Vizcaino, Jr.  
Jaime Sanchez, Student Trustee, SBVC  
Christopher Walsh, Student Trustee, CHC

Administrators Present:

Bruce Baron, Chancellor  
Dr. Larry Buckley, Interim President, SBVC  
Dr. Cheryl Marshall, Vice President Instruction, CHC  
Charlie Ng, Vice Chancellor Fiscal Services

Administrators Absent:

Gloria M. Harrison, President, CHC  
Dr. Jack Miyamoto, Consultant, HR

Pledge of Allegiance

Mrs. Alisa Moore led the Pledge of Allegiance.

2. ANNOUNCEMENT OF CLOSED SESSION ITEMS

CONFERENCE WITH LEGAL COUNSEL  
EXISTING LITIGATION  
Government Code 54956.9(a)  
Case #CIVDS 1113425

3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

None.

4. CONVENE CLOSED SESSION

The Board convened to closed session at 4:04 p.m.

5. RECONVENE PUBLIC MEETING

Mr. Lockwood reconvened the public meeting at 4:18 p.m.

6. REPORT OF ACTION IN CLOSED SESSION

Mr. Futch moved, Dr. Singer seconded, and the Board members present voted to approve a settlement for Padua Glass Enterprises, Inc. in the amount of \$28,330.78.

7. APPROVAL OF MINUTES

Ms. Ferracone moved, Mr. Futch seconded, and the Board members present voted to approve the minutes of May 17, 2012.

8. PUBLIC COMMENT

None.

9. Consideration of Approval to Ratify Health and Welfare Benefits Tentative Agreement – CTA

Dr. Singer moved, Mr. Longville seconded, and the Board members present voted to ratify the CTA Tentative Agreement on Article 11: Health and Welfare Benefits.

10. Consideration of Approval to Ratify Health and Welfare Benefits Tentative Agreement – CSEA

Mr. Longville moved, Mr. Futch seconded, and the Board members present voted to ratify the CSEA Tentative Agreement on Article 10: Health and Welfare Benefits.

11. BUDGET

The 2012-2013 budget was presented by Vice Chancellor Charlie Ng. He explained that a simple majority is needed to pass the November 6, 2012 tax initiative which raises sales tax by 0.25% and increases personal income taxes for individuals earning more than \$250,000. Passage of the initiative includes a “deferral buy-back,” no COLA, no

growth or restoration of funded students, consolidation of all categorical funds and block grants instead of state mandates. For our district, this would mean the \$3.1 million deficit ending 2012-2013 would need to come from the fund balance.

If the November tax fails, the district would be impacted by a \$3.67 million trigger cut, a 6.4% workload reduction which equates to 805 FTES, 2,260 headcount or 208 sections, and block grants instead of state mandates. For our district, this would mean a \$6 million deficit which would need to come from the fund balance. Budget directions to consider include cutting an additional 100 sections from the 2012-2013 budget, implementing a Supplemental Early Retirement Program, implementing layoffs and furloughs, freezing step and column increases, and reducing the cost of health benefits and General Fund support for KVCR.

Mr. Ng recommended that we keep the district's fund balance to at least 15%, and the Board concurred. We need to be sensitive to the full-time obligation number and the 50% law. He said the goal is to meet with the unions regarding the negotiable items between now and November. Trustees Ferracone and Singer agreed that cutting sections should not be our priority, and we need to put our funding in the areas where we can have the highest number of classes and insure the success of our students. The trustees felt very strongly about the importance of serving students and retaining class sections to the extent possible.

The tentative budget will be presented to the Board June 14, 2012. The final budget will be presented for adoption on September 6, 2012. Mr. Ng said the goal is to meet with the unions between now and November to negotiate cost saving items associated with the union contracts.

## 12. SAFETY

Mr. Ng presented an update on the safety program. He reviewed goals for effective safety and compliance along with identified items needing improvement and the district's approach to implement those improvements. The current status of our safety programs include safety newsletters, distribution of workers' compensation claim information to all managers and maintaining a safety website. Programs have been revised and training is ongoing. Job hazards have been assessed and proper signage and new equipment has been improved and installed. Facilities are receiving current inspections. Inventory of hazardous materials is current, and we continue to provide safety supplies and protective equipment. We are current on our compliance reporting. SBVC has been identified by the state to be audited on Celery Act requirements. Safety committees are meeting. Next steps include converting an existing funded position to assist the district in complying with emergency preparedness requirements, continuing safety plan enhancements and training and the development of training programs for adjunct faculty.

Mr. Longville said this is one of his major focuses. He is very pleased that Chancellor Baron has put safety a high priority, and it appears that we are making dramatic progress.

Mr. Lockwood asked for a semi-annual report on safety.

13. ADJOURN

Mr. Lockwood adjourned the meeting at 5:35 p.m.

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John M. Futch, Clerk  
San Bernardino Community College District



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Lawrence Buckley, Interim President, SBVC  
PREPARED BY: Dr. Haragewen Kinde, Interim Vice President, Instruction SBVC  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Curriculum - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve the SBVC curriculum modifications.

OVERVIEW

The courses, certificates and degrees at SBVC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate and will be included in the 2013-2014 College Catalog.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success

FINANCIAL IMPLICATIONS

None

**SAN BERNARDINO VALLEY COLLEGE**  
**SUBMITTED FOR BOARD OF TRUSTEE APPROVAL**  
**June 14, 2012**

**NEW DISCIPLINE**

The Architecture and Environmental Design Program would like to add a discipline Drafting Technology to their program. The current program teaches ARCH 120 Intro to Computer Aided Drafting which is not an architecture course; it is the foundation for users of AutoCAD. Advanced courses in AutoCAD can then be offered in manufacturing, construction, engineering, or architecture. The architecture content in drafting starts with ARCH 220. If a student is looking for a drafting class he/she will not find it under drafting. The Drafting Technology program would be part of the Architecture program -- Architecture, Drafting Technology, and Environmental Design. Course prefixes for transcripts will be DRAFT. The Curriculum Committee supports the creation of the discipline and the name change request.

Effective: FA13

**MODIFY COURSE**

<b>COURSE ID</b>	<b>COURSE TITLE</b>
<b>ENGL 061</b>	<b>WOMEN WRITERS</b>

**Catalog Description:** This course is a survey of poetry and prose by prominent women writers that explores historical and contemporary issues in women's lives.

**Schedule Description:** This course is a survey of poetry and prose by prominent women writers that explores historical and contemporary issues in women's lives.

**Rationale:** Content Review

**Effective:** FA13

<b>COURSE ID</b>	<b>COURSE TITLE</b>
<b>ENGL 161</b>	<b>WOMEN WRITERS</b>

**Prerequisite:** ENGL 101 or ENGL 101H

**Catalog Description:** This course is a survey of poetry and prose written by prominent women writers that explores historical and contemporary issues in women's lives.

**Schedule Description:** This course is a survey of poetry and prose written by prominent women writers that explores historical and contemporary issues in women's lives.

**Rationale:** Content Review

**Effective:** FA13

Curriculum Meetings: 04-30-12; 05-14-12

Conjoint Meeting: 05-17-12

Board of Trustees Meeting: June 14, 2012

<b>MODIFY COURSE</b>
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<b>COURSE ID</b>	<b>COURSE TITLE</b>
<b>PE 200</b>	INTRODUCTION TO PHYSICAL EDUCATION AND KINESIOLOGY

**Catalog Description:** This introductory course provides an interdisciplinary approach to the study of human movement. An overview of the importance of the sub-disciplines in kinesiology will be discussed along with career opportunities in the areas of teaching, coaching, allied health, and fitness professions.

**Schedule Description:** This introductory course provides an interdisciplinary approach to the study of human movement. An overview of the importance of the sub-disciplines in kinesiology will be discussed along with career opportunities in the areas of teaching, coaching, allied health, and fitness professions.

**Rationale:** Content Review

**Effective:** FA13

<b>COURSE ID</b>	<b>COURSE TITLE</b>
<b>THART 100</b>	INTRODUCTION TO THE THEATRE

**Departmental Advisory:** ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

**Catalog Description:** This course provides an introduction to the art of theatre to include the nature of the theatrical presentation, elements of dramatic structure, and the contributions of the playwright, actor, director, designer, technician and audience.

**Schedule Description:** This course provides an introduction to the art of theatre to include the nature of the theatrical presentation, elements of dramatic structure, and the contributions of the playwright, actor, director, designer, technician and audience.

**Rationale:** Content Review

**Effective:** FA13

<b>COURSE ID</b>	<b>COURSE TITLE</b>
<b>THART 114X4</b>	THEATRE PRACTICUM

**Course Title:** Rehearsal and Performance

**Lecture:** None

**Laboratory:** 12 contact hour(s) per week  
192 - 216 contact hours per semester

**Catalog Description:** This course provides supervised rehearsal and performance of a college musical and/or play production. It focuses on all aspects of theatre presentation, acting, and production. Enrollment in this class is contingent upon an audition for a current theatre production. This course may be taken four times.

**Schedule Description:** This course provides supervised rehearsal and performance of a college musical and/or play production. It focuses on all aspects of theatre presentation, acting, and production. Enrollment in this class is contingent upon an audition for a current theatre production. This course may be taken four times.

**Rationale:** Content review

**Effective:** FA13

Curriculum Meetings: 04-30-12; 05-14-12

Conjoint Meeting: 05-17-12

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## MODIFY COURSE

COURSE ID	COURSE TITLE
THART 135	DIRECTING FUNDAMENTALS

**Catalog Description:** This course is an introductory study of techniques in the theory, process and development of directorial skills for the stage.

**Schedule Description:** This course is an introductory study of techniques in the theory, process and development of directorial skills for the stage.

**Rationale:** Content review

**Effective:** FA13

## DISTRIBUTED EDUCATION

**ENGL 061**                      **100% ONLINE**                      **Effective Date: FA13**  
**ENGL 161**                      **100% ONLINE**                      **Effective Date: FA13**

**Rationale:** One of the planning themes of San Bernardino Valley College (SBVC) is access. For career technical courses, the issue of scheduling is crucial. Students working the night shift can only take class in the morning while those working traditional day schedules can only take evening classes. Given these variables and difficult schedules, students need the flexibility of time that an online class affords. An asynchronous online class allows students to study when their schedules allow and where they have the space and materials to do so effectively. The online delivery method of these courses supports the mission of SBVC by providing access to education to a diverse community of learners who find themselves in a community with complicated lives and difficult and demanding schedules and responsibilities.

## DELETE COURSES

**PE/I 148X4**  
**PE/I 164X4**  
**PE/I 173X4**  
**PE/I 184X4**  
**PSYCH 052**  
**PSYCH 222**

**Effective:** FA12

**Rationale:** Courses are no longer offered

## English Associate of Arts for Transfer (AA-T) A.A. Degree Major

English is the study and production of writing in English, especially literature. The elements and structures of fiction, poetry, drama and the essay are studied. The ethnic, cultural, social, economic and historical foundations of literary works are analyzed as well as their influences on the creation and reception of those works. Finally, there is a strong emphasis in writing for a variety of purposes, audiences, and effects. The study of English prepares a student for further study in Literature, Creative Writing, Journalism and other closely related fields. In addition, the skills and abilities cultivated by the study of English are excellent preparation for any field which requires wide literacy and solid writing ability, including teaching/education, advertising, law, public relations, and work in the media.

Students planning to transfer to a four-year institution and major in English (or associated disciplines such as Comparative Literature, Journalism or Creative Writing) should consult with a counselor regarding the transfer process and lower division requirements because additional courses may be required at some institutions or they may require you to take specific courses. In addition, the department recommends that students take at least 2 semesters of a foreign language as many 4-year institutions have foreign language requirements for their BA in English.

**Completion of CSU GE-Breadth or IGETC for CSU is required in addition to the major requirements listed below.**

The Student Transfer Achievement Reform Act (Senate Bill 1440, now codified in California Education Code sections 66746-66749) guarantees admission to a California State University (CSU) campus for any community college student who completes an "associate degree for transfer", a newly established variation of the associate degrees traditionally offered at a California community college. The Associate in Arts for Transfer (AA-T) or the Associate in Science for Transfer (AS-T) is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus. Students completing these degrees (AA-T or AS-T) are guaranteed admission to the CSU system, but not to a particular campus or major. In order to earn one of these degrees, students must complete a minimum of 60 required semester units of CSU-transferable coursework with a minimum GPA of 2.0. Students transferring to a CSU campus that does accept the AA-T or AS-T will be required to complete no more than 60 units after transfer to earn a bachelor's degree (unless the major is a designated "high-unit" major). This degree may not be the best option for students intending to transfer to a particular CSU campus or to university or college that is not part of the CSU system. Students should consult with a counselor when planning to complete the degree for more information on university admission and transfer requirements.

To earn this AA-T degree, students must meet the following requirements:

- completion of the following major requirements with grades of C or better
- completion of a minimum of 60 CSU transferable semester units with a grade point average of at least 2.0; and
- certified completion of the CSU General Education Breadth requirements (CSU GE), which requires a minimum of 39 units. Completing courses prior to transfer that satisfy the U.S. History, Constitution and American Ideals requirement as part of CSU GE is highly recommended.

Students planning to transfer to a four-year institution and major in English should consult with a counselor regarding the transfer process and lower division requirements.

### **REQUIRED CORE COURSES (7 units required)**

		<b>Units</b>
ENGL 102	Intermediate Composition and Critical Thinking	4
	<b>or</b>	
ENGL 102H	Intermediate Composition and Critical Thinking - <b>Honors</b>	4
ENGL 151	Freshman Composition and Literature	3

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**LIST A Choose 2 courses (minimum 6 units)****Note that the 270/271 sequence is required by CSU San Bernardino for those transferring as English majors.)**

		<b>Units</b>
ENGL 270	English Literature: Middle Ages to 18th Century	3
ENGL 271	English Literature: 18th Century to Present	3
ENGL 280	World Literature: To 17th Century	3
ENGL 281	World Literature: 17th Century to Present	3

**LIST B Electives: Choose one course (minimum 3 units)****Any courses from List A not used above, or the following course:**

		<b>Units</b>
ENGL232	Creative Writing	3

**LIST C Electives: Choose one course (minimum 3 units)****Any courses from Lists A or B not used above, or one of the following courses:**

		<b>Units</b>
COMMST 100	Elements of Public Speaking	3
COMMST 100H	Elements of Public Speaking - <b>Honors</b>	3
ENGL 153	Literature and Film	3
ENGL 155	Children's Literature	3
ENGL 161	Women Writers	3
ENGL 163	Chicano Literature	3
ENGL 165	African-American Literature	3
ENGL 175	The Literature and Religion of the Bible	3
ENGL 275	Shakespeare	3
THART 100	Introduction to the Theatre	3

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**Total Units****19****Effective:** FA13**Rationale:** With approval of the English Associate of Arts Transfer Degree (AA-T) A.A. Degree Major, SBVC will be compliant with Education Code 66745 Student Transfer Achievement Reform Act.

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## MODIFY DEGREE

### CIT – COMPUTER INFORMATION TECHNOLOGY A.A. Degree Major

To graduate with a degree in Computer Information Technology, students must complete the following required courses plus the general breadth requirements for the Associate Degree (total = 60 units).

#### REQUIRED COURSES:

		<b>Units</b>
CIT 101	Introduction to Computer Literacy	3
CIT 102	Advanced Computer Literacy	3
CIT 114	Spreadsheets: Excel	3
CIT 116	Database Management: Access	3
CIT 120	Internet	2
CIT 150	Office Applications Development	3
CIT 215	Database Management Systems	3
CIT 232	Data Communications and Networks	3

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#### **Total Units**

**23**

**Effective:** FA13

**Rationale:** Content Review

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## Liberal Arts A.A. Degree Major

The Associate Degree in Liberal Arts is designed for students who wish a broad knowledge of liberal arts and sciences plus additional coursework in an "Area of Emphasis". An area of emphasis is ideal for students planning to transfer to the California State University (CSU) or University of California (UC). Students can satisfy required general education requirements, plus focus on transferable course work that relates to majors at CSU or UC. Students are advised to consult with a counselor for specific information regarding choice of major and transfer university. Students may obtain an Associate of Arts Degree in Liberal Arts by completing a minimum of 60 semester units as outlined below.

It is recommended that students complete either the IGETC or the CSUGE for the general education pattern related to their educational goal. Students are also strongly advised to consult with a counselor relative to required courses for the selected option.

For either the IGETC or CSUGE option, 39-48 units of general education are required.

- Complete 18 units in one "Area of Emphasis" from those outlined below. For depth of study, a minimum of two courses in one discipline is required. (Note: Where appropriate, courses in the "**Area of Emphasis**" may also be counted for Associate Degree Option #1 or #2.)
- For ALL OPTIONS, complete necessary SBVC graduation and proficiency requirements (Refer to page 31 in the SBVC catalog).
- All classes listed below transfer to CSU. Courses in BOLD are transferable to UC. Refer to [www.assist.org](http://www.assist.org) for transfer details.
- Courses that include a symbol X in the number such as MUS 141X2 indicate the course may be taken two times for credit. Students may apply each course with a symbol X only one time toward graduation requirements.
- For students pursuing multiple areas of emphasis, each course can be counted in one area only.

### **I. AREAS OF EMPHASIS**

#### **A. Biological and Physical Sciences**

These courses emphasize the natural sciences which examine the physical universe, its life forms and natural phenomena. Courses in mathematics emphasize the development of mathematical and quantitative reasoning skills beyond the level of intermediate algebra. Students will be able to demonstrate an understanding of the methodologies of science as investigative tools. Students will also examine the influence that the acquisition of scientific knowledge has on the development of world civilization.

**Anthropology (ANTHRO)**  
106, 106H

**Astronomy (ASTRON)**  
120, 125

**Biology (BIOL)**  
100, 104, 109, 109H, 123, 155, 201, 202, 204, 250, 251, 260, 261, 270, 292

**Chemistry (CHEM)**  
101, 104, 104H, 110, 150, 150H, 151, 151H, 212, 212H, 213, 213H

**Economics (ECON)**  
208

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**Geography (GEOG)**  
110, 111, 111H, 114

**Geology (GEOL)**  
101, 111, 112, 122, 200, 250, 251

**Mathematics (MATH)**  
102, 103, 108, 115, 151, 250, 251, 252, 265, 266

**Oceanography (OCEAN)**  
101, 111

**Physical Science (PS)**  
101

**Physics (PHYSIC)**  
101, 150A, 150B, 200, 201

**Psychology (PSYCH)**  
105 (completed Fall 2009 or later), 141

### **B. Social and Behavioral Sciences**

These courses emphasize the perspective, concepts, theories and methodologies of the disciplines typically found in the vast variety of disciplines that comprise study in the social and behavioral sciences. Topics and discussion to stimulate critical thinking about ways people have acted in response to their societies will allow students to evaluate how societies and social subgroups operate.

**Anthropology (ANTHRO)**  
100, 102, 106, 106H, 107, 109, 110, 125

**Child Development (CD)**  
105, 105H, 126

**Communication Studies (COMMST)**  
135, 174, 176

**Economics (ECON)**  
100, 200, 200H, 201, 201H

**Geography (GEOG)**  
102, 106, 120

**History (HIST)**  
100, 101, 107, 110, 137, 138, 139, 140, 150, 170, 171

**Philosophy (PHIL)**  
180

**Political Science (POLIT)**  
100, 110, 110H, 204

**Psychology (PSYCH)**  
100, 100H, 101, 102, 103, 110, 111, 112, 118

**Radio/Television/Film (RTVF)**  
RTVF 100

**Religious Studies (RELIG)**  
110, 135, 180

**Sociology (SOC)**  
100, 100H, 110, 120, 130, 135, 141, 145, 150

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### **C. Humanities and Fine Arts**

These courses emphasize the study of cultural, literary, humanistic activities and artistic expression of human beings. Students will evaluate and interpret the ways in which people throughout the ages in different cultures have responded to themselves and the world around them in artistic and cultural creation. Students will also learn to value aesthetic understanding and incorporate these concepts when constructing value judgments.

#### **American Sign Language (ASL)**

109, 110, 111, 112

#### **Anthropology (ANTHRO)**

107, 109, 110

#### **Arabic (ARAB)**

101, 102

#### **Architecture (ARCH)**

145, 146

#### **Art (ART)**

100, 102, 103, 105, 107, 108, 110, 111, 120, 124x4, 126x4, 132x4, 145, 148, 161, 175x4, 180, 212x4, 240x4, 270x4, 285

#### **Dance (DANCE)**

200

#### **English (ENGL)**

151, 153, 155, 161, 163, 165, 175, 232, 270, 271, 275, 280, 281

#### **French (FRENCH)**

101, 102

#### **History (HIST)**

100, 101, 107, 110, 137, 138, 139, 140, 150, 170, 171

#### **Music (MUS)**

100, 101, 101L, 102, 102L, 104, 105, 106, 107, 117x4, 121, 121H, 122, 122H, 123, 124, 130, 131, 133, 134x3, 135, 141x2, 150x4, 152x4, 153x4, 154x4, 156x4, 158x4, 159x4, 201, 201L, 202, 202L, 210, 241x2

#### **Philosophy (PHIL)**

101, 101H, 105, 112, 180

#### **Physical Science (PS)**

PS 112

#### **Radio/Television/Film (RTVF)**

RTVF 101, 132, 134

#### **Religious Studies (RELIG)**

100, 100H, 101, 110, 135, 150, 175, 176, 180

#### **Spanish (SPAN)**

101, 102, 103, 103H, 104, 157, 158

#### **Theatre Arts (THART)**

100, 114x4, 120, 121, 131, 132, 135, 136, 139, 147, 160x4, 165, 166

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### **Total Units**

**60**

**Effective:** FA12

**Rationale:** Content Review

Curriculum Meetings: 04-30-12; 05-14-12

Conjoint Meeting: 05-17-12

Board of Trustees Meeting: June 14, 2012

9 of 10

## MODIFY CERTIFICATE

### RTVF Certificate

To complete a RTVF certificate, students must complete the following courses for a total of 21 units.

Students pursuing a certificate in RTVF explore opportunities in all areas of media production and are eligible for entry level work in radio, television, film, or new media after completion of the certificate.

<b>Required (Core) Course:</b>		<b>Units</b>
COMMST 135	Mass Media and Society	3
	<b>or</b>	
RTVF 100	Introduction to Electronic Media	3

<b>Required RTVF Concentration Course:</b>		<b>Units</b>
RTVF 120	Introduction to Audio Production	3

<b>Choose one (1) course from the following:</b>		<b>Units</b>
RTVF 104	Basic Writing for Broadcasting	3
RTVF 106	Media Writing	3

<b>Choose one (1) course from the following:</b>		<b>Units</b>
RTVF 102	Announcing and Performing in Electronic Media	3
RTVF 134	Acting and Directing for Television and Film	3

<b>Choose two (2) courses from the following:</b>		<b>Units</b>
RTVF 101	Introduction to Cinema	3
RTVF 130	Introduction to Studio Production	3
RTVF 131	Digital Video Editing	3
RTVF 132	Lighting and Cinematography	3
RTVF 240	Motion Picture Production	3

<b>Choose one (1) course from the following:</b>		<b>Units</b>
RTVF 220	Intermediate Radio Station Operations	3
RTVF 221	Broadcast Station Management	3
RTVF 232	News and Film-Style Digital Video Editing	3

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<b>Total Units</b>	<b>21</b>
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**Effective:** FA13

**Rationale:** Content Review

## DELETE CERTIFICATE

### GENERAL WAREHOUSING

**Effective:** FA12

**Rationale:** This program no longer meets the State of California Chancellor's Office minimum requirements for a recognized certificate.

Curriculum Meetings: 04-30-12; 05-14-12

Conjoint Meeting: 05-17-12

Board of Trustees Meeting: June 14, 2012

10 of 10

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Gloria Macias Harrison, President, CHC  
PREPARED BY: Cheryl A. Marshall, Vice President of Instruction, CHC  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Curriculum Modifications

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Curriculum Modifications.

OVERVIEW

The courses, certificates and degrees at CHC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

None.

**CRAFTON HILLS COLLEGE**  
**SUBMITTED FOR BOARD OF TRUSTEES APPROVAL**  
**June 14, 2012**

<b>DEGREE MODIFICATIONS</b>
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**ASSOCIATE IN ARTS IN BUSINESS ADMINISTRATION FOR TRANSFER**

The Associate in Arts-Transfer (AA-T) degree in Business Administration at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in accounting, finance, international business, management, marketing or other business-related fields of study.

<b>REQUIRED COURSES</b>	<b>UNITS</b>
ACCT 208            Introduction to Financial Accounting	4.00
ACCT 209            Introduction to Managerial Accounting	4.00
BUSAD 210          Business Law	3.00
ECON 200           Principles of Macroeconomics	3.00
ECON 201           Principles of Microeconomics	3.00
MATH 108            Statistics	(4.00)
<b>OR</b>	
PSYCH 108          Statistics	(4.00)
 <b>*Students must complete at least six units from the following courses:</b>	
CIS 101              Introduction to Computer and Information Technology	(3.00)
<b>OR</b>	
BUSAD 230          Using Computers for Business	(3.00)
MATH 102            College Algebra	(4.00)
<b>OR</b>	
MATH 141            Calculus for Business	(4.00)
<b>OR</b>	
MATH 250            Single Variable Calculus I	(4.00)
BUSAD 100          Introduction to Business	(3.00)
<b>OR</b>	
BUSAD 145          Business Communication	(4.00)
<b>OR</b>	
SPEECH 145        Business Communication	(4.00)
<b>TOTAL UNITS</b>	<b>27.00-29.00</b>

*\*Prospective transfer students should choose the courses in this area which correspond with the lower-division major preparation requirements of the school to which they will be transferring. See a counselor for details. Information is also available at [www.assist.org](http://www.assist.org).*

**Effective: FA12**

**Rationale:** To comply with CSUSB requirements. This degree is replacing the degree board approved on January 19, 2012.

### **ASSOCIATE IN ARTS IN PSYCHOLOGY FOR TRANSFER**

The Associate in Arts-Transfer (AA-T) degree in Psychology at Crafton Hills College is designed to meet the needs of students transferring to a California State University or University of California who intend to major in psychology or a related field of study.

<b>REQUIRED</b>		<b>UNITS</b>
PSYCH 100	General Psychology	(3.00)
	<b>OR</b>	
PSYCH 100H	General Psychology – Honors	(3.00)
MATH 108	Statistics	(4.00)
	<b>OR</b>	
PSYCH 108	Statistics	(4.00)
PSYCH 101	Research Methods	3.00
PSYCH 111	Developmental Psychology: Lifespan	3.00
<b>Students must take one of the following courses:</b>		<b>UNITS</b>
BIOL 100	General Biology	(4.00)
	<b>OR</b>	
ANAT 101	Essentials of Human Anatomy and Physiology	(4.00)
	<b>OR</b>	
ANAT 150	Human Anatomy and Physiology I	(4.00)
	<b>OR</b>	
ANAT 151	Human Anatomy and Physiology II	(4.00)
<b>One course from the following list:</b>		<b>UNITS</b>
PSYCH 102	Personal and Social Adjustment	(3.00)
	<b>OR</b>	
PSYCH 103	Theories of Personality	(3.00)
	<b>OR</b>	
PSYCH 110	Abnormal Psychology	(3.00)
	<b>OR</b>	
PSYCH 118	Human Sexual Behavior	(3.00)
	<b>TOTAL UNITS</b>	<b>20.00</b>

**Effective: FA12**

**Rationale:** Parentheses were added to show more than one option. This degree is replacing the degree board approved on May 17, 2012.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of 2013-2014 and 2014-2015 Academic Calendars

RECOMMENDATION

It is recommended that the Board of Trustees approve the 2013-2014 and the 2014-2015 academic calendars.

OVERVIEW

It is a requirement that the Board adopt the academic calendars subject to the guidelines established by the State Chancellor's Office.

ANALYSIS

The Calendar Committee, consisting of persons who hold various positions located throughout the District, using the guidelines established by the State Chancellor's Office, has completed the proposed academic calendars for fiscal years 2013-2014 and 2014-2015. These calendars were presented to, and approved by, District Assembly.

BOARD IMPERATIVE

- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This has no direct fiscal cost.

# San Bernardino Community College District **2013-2014**

## June 2013

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## July 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## August 2013

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## September 2013

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

## October 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## November 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

## December 2013

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## January 2014

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## February 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

## March 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## April 2014

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

## May 2014

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## June 2014

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

<span style="border: 1px solid red; display: inline-block; width: 15px; height: 15px;"></span> <b>In Service Days</b>	<span style="border: 1px solid green; display: inline-block; width: 15px; height: 15px;"></span> <b>Semester Ends</b>
<span style="border: 1px solid green; border-radius: 50%; display: inline-block; width: 15px; height: 15px;"></span> <b>Instruction Begins</b>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span> <b>CHC/SBVC Commencements</b>
<span style="border: 1px solid purple; display: inline-block; width: 15px; height: 15px;"></span> <b>Holidays</b>	<span style="background-color: #6699cc; display: inline-block; width: 15px; height: 15px;"></span> <b>Final Exams</b>
<span style="border: 1px solid red; border-radius: 50%; transform: rotate(45deg); display: inline-block; width: 15px; height: 15px;"></span> <b>Semester Grades Due</b>	<span style="background-color: #99cc99; display: inline-block; width: 15px; height: 15px;"></span> <b>Classes Not In Session- All Offices Open</b>
<span style="border: 1px solid blue; border-radius: 50%; display: inline-block; width: 15px; height: 15px;"></span> <b>Flex Days</b>	

This side is for quick reference only.



# San Bernardino Community College District

## 2013-2014 Academic Year

### Fall Semester 2013:

Flex Day (no classes in session) .....	August 15
Faculty In-Service Day.....	August 16
Instruction Begins.....	August 19
Labor Day .....	September 2
Fall Census Day .....	September 9
Flex Day (no classes in session) .....	September 25
Veterans Day .....	November 11
Thanksgiving Recess.....	November 28-30
Final Exams .....	December 16-20
Final Exams/Saturday Classes .....	December 14
Fall Semester Ends .....	December 20
Fall Semester Grades Due .....	December 25
Campus Closed .....	December 25 - January 1

### Spring Semester 2014:

Flex Day .....	January 9
Faculty In-Service Day.....	January 10
Instruction Begins.....	January 13
Martin Luther King Day .....	January 20
Spring Census Day .....	February 3
Lincoln's Birthday .....	February 14
Washington's Birthday .....	February 17
Spring Recess .....	March 17-22
Flex Days (no classes in session).....	April 8
Final Exams .....	May 16-22
Final Exams/Saturday Classes .....	May 17
Spring Semester Ends.....	May 22
SBVC Campus Graduation.....	May 23
CHC Campus Graduation .....	May 23
Faculty In-Service Day.....	May 23
Memorial Day .....	May 26
Spring Semester Grades Due.....	May 28

**Flex Days** .....4 days of Required Flex to be completed by contract faculty

**2013-2014 Census Days** .....Fall Census Day - September 9  
 Spring Census Day - February 3

# San Bernardino Community College District **2014-2015**

## June 2014

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					



**In Service Days**



**Instruction Begins**



**Holidays**



**Semester Grades Due**



**Flex Days**



**Semester Ends**



**CHC/SBVC  
Commencements**



**Final Exams**



**Classes Not In Session-  
All Offices Open**

This side is for quick reference only.

## July 2014

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## November 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## March 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## August 2014

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## December 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## April 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## September 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

## January 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## May 2015

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## October 2014

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## February 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

## June 2015

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

# San Bernardino Community College District 2014-2015 Academic Year

## Fall Semester 2014:

Flex Day (no classes in session) .....	August 15
Faculty In-Service Day .....	August 18
Instruction Begins.....	August 19
Labor Day .....	September 1
Fall Census Day .....	September 8
Veterans Day .....	November 11
Thanksgiving Recess.....	November 27-29
Final Exams/Saturday Classes .....	December 13
Final Exams .....	December 15-19
Fall Semester Ends .....	December 19
Fall Semester Grades Due .....	December 24
Campus Closed .....	December 25 - January 1

## Spring Semester 2015:

Flex Days.....	January 7-8
Faculty In-Service Day.....	January 9
Instruction Begins.....	January 12
Martin Luther King Day .....	January 19
Spring Census Day .....	February 2
Lincoln's Birthday .....	February 6
Washington's Birthday .....	February 16
Spring Recess .....	March 16-21
Flex Days (no classes in session).....	April 1
Final Exams .....	May 15-21
Final Exams/Saturday Classes .....	May 16
Spring Semester Ends.....	May 21
CHC Campus Graduation .....	May 22
SBVC Campus Graduation.....	May 22
Faculty In-Service Day.....	May 22
Memorial Day .....	May 25
Spring Semester Grades Due.....	May 27

**Flex Days** ..... 4 days of Required Flex to be completed by contract faculty

**2014-2015 Census Days** ..... Fall Census Day - September 8  
 Spring Census Day - February 2

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Classified Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Natalie Minucci, Secretary I, HSI STEM PASS GO, SBVC.

OVERVIEW

Natalie Minucci, Secretary I, HSI STEM PASS GO, SBVC, Classified Salary Range 29, Step A \$2,685 per month effective July 2, 2012. New position. Funding from HSI STEM PASS GO Grant.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

This is a full-time categorically funded position and is contingent upon availability of funds and "life of the grant."

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron  
Chancellor  
REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant  
PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant  
DATE: June 14, 2012  
SUBJECT: Consideration of Acceptance of Classified Resignation

RECOMMENDATION

It is recommended that the Board of Trustees accept the resignation of Justin Berg, College Security Officer, District.

OVERVIEW

Justin Berg has submitted his letter of resignation effective at the close of business on June 7, 2012.

ANALYSIS

The Human Resources Department has provided Mr. Berg acceptance of his resignation from employment.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

No financial impact.

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Classified Employee Reclassifications

### RECOMMENDATION

It is recommended that the Board of Trustees approve the reclassification of Karol Pasillas, Administrative Assistant I, SBVC, Amanda Moody, Secretary II, SBVC, and Michelle Riggs, Research Analyst, CHC,

### OVERVIEW

The employees submitted a Request for Consideration of Position Classification. The Classified Service Employee Association (CSEA) and the Chancellor reviewed the requests and approved to reclassify Karol Pasillas from Secretary II to Administrative Assistant I, SBVC, Classified Salary Schedule, Range 33 Step E to Range 41 Step B retroactive to December 1, 2011, Amanda Moody from Secretary I to Secretary II, SBVC, Classified Salary Schedule, Range 29 Step E to Range 33 Step D retroactive to February 1, 2012, and Michelle Riggs from Research Assistant to Research Analyst, CHC, Classified Salary Schedule, Range 46 Step C to Range 54 Step A retroactive to March 1, 2012.

### ANALYSIS

Ms. Karol Pasillas performs a variety of highly responsible, complex, and sensitive administrative and secretarial duties in support of an assigned Vice President's Office; processes administrative details not requiring the immediate attention of the executive staff member including the coordination of functions, communication of policy, the preparation of reports, and other administrative tasks. These duties and responsibilities are at the Administrative Assistant level.

Ms. Amanda Moody performs a variety of general administrative, clerical, and difficult and complex secretarial duties in support of assigned program area; provides support and assistance to administrative, academic, and classified staff; serves as a liaison between the assigned area and assigned supervisor and other staff, the general public, students, and other

campus and community officials; and provides a wide variety of reference and resource information related to assigned function or program area at the Secretary II level. Advancement to the "II" level is based on demonstrated proficiency in performing the assigned functions and is at the discretion of higher level supervisory or management staff.

Ms. Michelle Riggs performs a variety of professional, technical and analytical activities involved in research, collection, analysis, interpretation and reporting of data and statistics to provide information and assistance for institutional planning issues, decision-making, program planning and other measures of institutional effectiveness; designs, develops and conducts institutional research and analysis projects and activities which warrants a higher classification to Research Analyst.

#### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

#### FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Bilingual Stipend for Classified Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the bilingual stipend for eligible classified employees for a minimum of two (2) years beginning July 1, 2012 through June 30, 2014.

OVERVIEW

Article 7.3 of the Collective Bargaining Agreement with the CSEA outlines the implementation of the Bilingual Stipend Program.

ANALYSIS

The following listed employees were determined eligible and are entitled to the \$50.00 monthly stipend per the MOU and Article 7.3 for a period of two years.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in 2012-2013 budget.



## **BILINGUAL STIPEND – CLASSIFIED EMPLOYEES**

<b>DESIGNATED LOCATIONS</b>	<b>NAME</b>
District Offices – HR/Fiscal (1)	Maria Torres
Police (1)	Jose Plasencia
KVCR (1)	Yesica Rosales
Annex (1)	Carmen C. Sanchez
SBVC Financial Aid (2)	Maria Santana-Perez, Rocio Delgado
SBVC Admissions & Records (1)	Maria Silvia Romo
SBVC DSPS (1)	Ana Bojorquez
SBVC Child Development Center (4)	Blanca Perez-Ponce, Rosa Maria Beck Raquel Garcia, Rosario Pulido
SBVC CalWorks/Career Center (1)	Rosemary Rivera-Reza
SBVC Assessment (1)	Maria C. Gonzalez
CHC Financial Aid (2)	Veronica Lehman, Fermin Ramirez
CHS EOPS (1)	Natividad Rodriguez

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Short-Term, Substitute & Professional  
Expert Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of short-term, substitute & professional expert employees.

OVERVIEW

The attached list of short-term, substitute and professional expert employees is submitted for approval.

ANALYSIS

Current law requires the Board of Trustees to act on recommendations to appoint short-term, substitute, and professional expert employees before they can begin their work assignment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Short-Term Hourly Employees**  
**June 14, 2012**

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Aparicio, Oscar	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Barrow, Andrew	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Bond, Matthew	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Calaguian, Neil	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Chaney, Nikia	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Chiem, Vinh	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Cooprider, Rosemary	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Diab, Hala L	Computer Info Systems	CHC	Tutor II	7/1/12	12/24/12	\$11.00
Durfield, Amber	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Eyler, John L	Student Success Center	SBVC	Tutor II	7/2/12	12/1/12	\$11.00
Fabela, Frank III	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Galeano, James	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Harper, Patricia	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Hastings, Sara Lynn	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Hernandez, Jose	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Hindley, John	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Ho, Vinh	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Iwu, Kingsley N	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Jablonsky, Lisa C	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Johnson, Bonnie	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00

Martinez, Patrick	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
McDearmon, Pamela	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
McDowell, Linda	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Nguyen, Linda	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
O'Connell, Karen	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Ogubuike, Cynthia	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Palomino, Daniel	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Pham, Thuy	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Rogers, Clover	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Romero, Vincent	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Ruston, Megin	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Ruvalcaba, Guillermo	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Saldana, Christabel	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Sealander, Brett	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Sequeira, Andrea	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00
Shields, Courtney	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Silvia, Robert	Student Success Center		Tutor II	7/2/12	12/23/12	\$11.00
Slocum, Melanie	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Strong, Patrick	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Tremazi, Kalsoom	English	SBVC	Tutor III	7/1/12	12/21/12	\$13.00
Zuick, Nhan	Student Success Center	SBVC	Tutor II	7/2/12	12/23/12	\$11.00

**Request to ratify employment for the employees listed below who worked prior to being approved by the Board of Trustees.**

Pardo, Pearl Mae	Art	SBVC	Model (undraped)	1/16/12	5/17/12	\$15.00
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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Substitute Employees**  
**June 14, 2012**

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Arciero, Esther	Financial Aid	SBVC	Financial Aid Coordinator	6/3/12	6/30/12	\$22.33
Brown, Clemon	Tool Room	SBVC	Tool Room Specialist	7/1/12	9/1/12	\$14.31
Covarrubias, Martha	Child Development Center	SBVC	Child Development Assistant	5/12/12	6/30/12	\$12.35
Espinoza, Clara	Payroll	DIST	Payroll Accountant	5/9/12	6/30/12	\$18.78
Fonzi, Nick	Police	DIST	Dispatch Clerk	3/27/12	5/27/12	\$15.81
Glazatov, Trelisa	Distributed Ed	DIST	Distributed Ed System Administrator	5/19/12	6/30/12	\$28.52
Griffin, Diana	Child Development Center	SBVC	Child Development Teacher	5/14/12	6/30/12	\$17.76
Marrujo, Monique	CalWorks	CHC	Student Services Tech I	5/27/12	6/30/12	\$15.81
Medina, Miguel	Police	DIST	College Police Officer	5/5/12	6/30/12	\$22.33
Miller, Beth	Switchboard	SBVC	Switchboard Operator	5/25/12	6/30/12	\$13.97
Molina, Liliana	CBO	SBVC	Account Clerk I	5/27/12	6/30/12	\$14.31
Najar, Juan	Custodial	SBVC	Custodian	4/30/12	6/30/12	\$14.68
Nguyen, Phuong	Tool room	SBVC	Tool Room Specialist	5/30/12	6/30/12	\$14.31
Nguyen, Phuong	Tool Room	SBVC	Tool Room Specialist	7/1/12	9/1/12	\$14.31
Thomure, Bernae	Financial Aid	SBVC	Clerical Assistant II	5/21/12	6/30/12	\$13.97

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**  
**Professional Expert Hourly Employees**

June 14, 2012

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Alder, Michael	Fire Technology	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Alexander, Tameka L	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level II	7/1/12	12/21/12	\$21.00
Amaral, Dusti	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Anderson, Mark	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Arteaga, Elisa	Student Success & Special Services	SBVC	Foster & Kinship Care Education	7/1/12	12/31/12	\$45.00
Asencio, Rony A	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$50.00
Barno, Jolene	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/31/12	\$15.00
Blankenship, James C	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105( Per session)/\$25
Bilicke, Donald	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Boatwright, Horace	Criminal Justice Division	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Bolivar, Fernando	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Bosse, Sherleen	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Boswell, Ben L	Criminal Justice Division	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Boucher, Nathaniel	Fire Technology	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23 /\$22.50
Bozar, Chirstine W	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$60.00
Bradley, Vernon	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00

Brady, Patricia	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$50.00
Burgraff, Roger	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$75.00
Burris, Jeff	Criminal Justice	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/2012	12/31/12	\$35/\$105 (Per session)/\$25
Byerly, Ted L	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Campa, Eric	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Carnes, Michael	Fire Technology	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Cash, Karen	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Cervantes, Charles	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Cervantes, Marta L	Professional Development Center	DIST	Workforce Development/PDC Trainer	6/15/12	6/30/12	\$40.00
Cervantes, Marta L	Professional Development Center	DIST	Workforce Development/PDC Trainer	7/1/12	12/31/12	\$40.00
Charbonneau, John	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Chencharick, John D	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Chesser, Austin J	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Collins, Jr. Thomas W	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23 /\$22.50
Conde, Jennifer B	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	7/1/12	12/21/12	\$24.00
Contreras, Rene	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$45.00
Crain, Daniel	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Crow, Daniel	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level III	7/1/12	12/21/12	\$18.00

Crow, Renahlee	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	7/1/12	12/21/12	\$24.00
Cuda, Julie	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Day, Benjamin	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00
Day, Ruth	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	40.00/45.00/ 50.00
De Boer, Frank	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Denlinger, Adam J	Professional Development Center	DIST	Workforce Development /PDC Trainer	7/1/12	12/31/12	\$40.00
DeLeon, Luis E	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00
Dickey, Stephen F	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105(Per session)/ 25
Dixon, Karen	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Duarte, Cheryl	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$50.00
Duggan, Alan	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Edmonson, Kindra	Student Health Services	SBVC	Counseling Intern	7/2/12	8/10/12	\$12.00
Ellen, Marlon	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Enriquez, Areli N	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level III	7/1/12	12/21/12	\$18.00
Enriquez, Daniel	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level III	7/1/12	12/31/12	\$18.00
Enriquez, Lucia	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	7/1/12	12/21/12	\$24.00
Espindola, Scott	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Estrada, Sandra D	Student Health Services	SBVC	Nurse Practitioner	7/2/12	8/10/12	\$50.00
Federoff, Thomas	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25



Ford, Kevin	Criminal Justice Division	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Gattuso, Kate	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Gaulke, Dawn	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	7/1/12	\$40.00
Gonzales, Julian	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Grainger, Michele	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	7/1/12	\$40.00
Green, Kenneth	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Griffith, George W	Criminal Justice	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Groff, Rick	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Hale, Stephen	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Hardesty, Saban	Criminal Justice	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105( Per session)/\$25
Harvill-Washington, Gwendolyn	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Helmkamp, Matthew	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Hilfer Jr., Raymond	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Hill, Anthony	Disabled Student Programs and Services	SBVC	Interpreting/Transliteratin g Level II	7/1/12	12/21/12	\$21.00
Holman, Debra	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Hora-Elliott, Mary E	Professional Development Center	DIST	Workforce Development /PDC Trainer	7/1/12	12/1/12	\$40.00
Horton, Mike	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Horton, William	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Hosea, Keith	Student Health Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Houser, Dennis	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25

Howard, Debra	Disabled Student Programs and Services	SBVC	Assistant Instructor	7/1/12	12/14/12	\$20.00
Hubert, James	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Hughes, Stephen	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Hurst, Ronald N	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$75.00
Ixco, Rafael A	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Jacome, Paul	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105(Per session)/\$25
Janowicz, Joseph	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105(Per session)/\$25
Janssen, Josh	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Jones, Blanche	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$75.00
Jones, Ciandra	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level II	7/1/12	12/31/12	\$21.00
Kallner, Kelly E	Professional Development Center	DIST	Workforce Development /PDC Trainer	7/1/12	12/31/12	\$40.00
Kelly, Shamica	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Kibbe, Mark	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
King, Michelyn	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Lala, Bharti	Professional Development Center	DIST	Workforce Development /PDC Trainer	7/1/12	12/31/12	\$40.00
Lampa, Romeo F	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00
Lapi, John	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Levy, Alissa Beth	Professional Development Center	DIST	Workforce Development /PDC Trainer	7/1/12	12/31/12	\$40.00
Li, Benson	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00

Lopez, Brian J	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Lopez, Daniela	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Lutz, Kenneth	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Macdonald, John	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Marini, John	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Martinez, Richard	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Mascetti, David Michael	Criminal Justice Division	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Mathis, Bernard	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Mayer, Matthew	Criminal Justice Division	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Maynard, Rayanne	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Merril-Henry, Jeannette	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
McCoy, Kerry	Student Health Services	SBVC	Counseling Intern	7/2/12	8/10/12	\$12.00
Migaiolo, John	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Monin, Craig	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$50.00
Nafzgar, Dan	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Napoli, William John	Professional Development Center	DIST	Workforce Development/ PDC Trainer	7/1/12	12/31/12	\$60.00
Newsom, Helen	Student Health Services	SBVC	Nurse Practitioner	6/30/12	12/31/12	\$50.00
Nollet, Karen	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105( Per session)/\$25
Nyrady, Laura	Health Services	SBVC	Nurse Practitioner	7/2/12	8/10/12	\$50.00
O Connell, Amanda	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25

Ortiz, Miguel	Professional Development Center	DIST	Workforce Development/PDC Trainer	7/1/12	12/31/12	\$45.00
Paulino, Joseph G	Criminal Justice Division	SBVC	Facilitator/Evaluator/Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Pleasant, Robert D	Criminal Justice Division	SBVC	Facilitator/ Evaluator/Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Pierson, John	Fire Technology Program	CHC	Fire Tech Specialist/Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Pilz, Anke	Professional Development Center	DIST	Workforce Development /PDC Trainer	7/1/12	12/31/12	\$40.00
Poston, Douglas	Criminal Justice Division	SBVC	Facilitator/ Evaluator/Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Price, Robert D	Criminal Justice	SBVC	Facilitator/Evaluator/Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Radney, Charles Z	Professional Development Center	DIST	Workforce Development/PDC Trainer	7/1/12	12/31/12	\$50.00
Rafeedie, Nidal	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Rahn, Amy	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Ramos, Sean	Criminal Justice Division	SBVC	Facilitator/Evaluator/Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Ratcliff, Joseph	Professional Development Center	DIST	Workforce Development/PDC Trainer	7/1/12	12/31/12	\$50.00
Razo, Jorge	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Recatto, Peter E	Criminal Justice Division	SBVC	Facilitator/Evaluator/Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Reese, Timm A	Professional Development Center	DIST	Workforce Development/PDC Trainer	7/1/12	12/31/12	\$50.00
Reppert, Phillip	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Rinnander, Paul	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Roberts, James	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Rojas, Daniel	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Romero, Kimberly A	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00

Salas, Brandon	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Sandy, Hannah	Student Health Services	SBVC	Nurse Practitioner	7/2/12	8/10/12	\$50.00
Sandles, James E	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$55.00
Santos, Norma	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	7/1/12	12/21/12	\$24.00
Santos, Tianna	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	7/1/12	12/21/12	\$15.00
Shultz, Terry	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/21/12	\$30/ \$23/ \$22.50
Simmons, Genevieve	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Sipe, Britt	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/31/12	\$30/ \$23/ \$22.50
Skinner Sr., Douglas	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Smerber, Matthew	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Smith, Kaysie	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Solberg, Lyle C	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Solorzano, Catherine	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	7/1/12	12/21/12	\$24.00
Solometo, Richard	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Spellman, Ron	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Stanzione, Charles	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Stanzione, Charles	Criminal Justice Division	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Stevens, Alfred	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Stewart, Barry	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50

Sungvornrajasabh, Phenpak	Professional Development Center	Dist	GIS Technician	7/1/12	12/31/12	\$20.00
Sutcliffe, James M	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Tarver, Brenda G	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00
Tarver, Brenda G	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Thurston, Omyia	Student Success & Special Services	SBVC	Foster Parenting Education	7/1/12	12/31/12	\$45.00
Timboe, Robert Lee	Fire Technology	CHC	Fire Tech Specialist / Tactical Officer / Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Tovar, Ralph	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Valdez, Travis	Fire Technology Program	CHC	Fire Tech Specialist/ Tactical Officer/ Safety Officer	7/1/12	12/31/12	\$30/ \$23/\$22.50
Vialva, Jr. Gregory A	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00
Walton, Rodney	Professional Development Center	DIST	Workforce Development / PDC Trainer	7/1/12	12/31/12	\$50.00
Webster, Joseph	Criminal Justice	SBVC	Facilitator/Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Weiler, Mary E	Criminal Justice Division	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/1/12	12/31/12	\$35/\$105 (Per session)/\$25
Witczak, Arlyne	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level I	7/1/12	12/31/12	\$24.00
Yamashiro, Mark	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00
Yoshimoto, Glenn	Respiratory Care	CHC	Respiratory Clinical Care	7/1/12	12/31/12	\$40.00

**Amend Board of May 17, 2012 to read as follows; Last Name was submitted incorrectly.**

Newsom, Helen	Student Health Services	SBVC	Nurse Practitioner			
Tarver, Brenda G	Student Success & Special Services	SBVC	Foster Parenting Education			

**Amend Board of May 17, 2012 to read as follows; Hourly rate was changed from \$44 to \$40. By Department**

Denlinger, Adam J	Professional Development Center	DIST	Workforce Development / PDC Trainer	6/15/12	6/30/12	\$40.00
Hora-Elliott, Mary E	Professional Development Center	DIST	Workforce Development / PDC Trainer	6/15/12	6/30/12	\$40.00
Kallner, Kelly E	Professional Development Center	DIST	Workforce Development / PDC Trainer	6/15/12	6/30/12	\$40.00
Lala, Bharti	Professional Development Center	DIST	Workforce Development / PDC Trainer	6/15/12	6/30/12	\$40.00
Levy, Alissa Beth	Professional Development Center	DIST	Workforce Development / PDC Trainer	6/15/12	6/30/12	\$40.00
Pilz, Anke	Professional Development Center	DIST	Workforce Development / PDC Trainer	6/15/12	6/30/12	\$40.00

**Request for ratification for the following. Employees worked prior to board approval.**

Sandy, Hannah	Student Health Services	SBVC	Nurse Practitioner	5/29/12	6/29/12	\$50.00
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SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Adjunct & Substitute Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as needed for the 2012-2013 academic year.

OVERVIEW

The attached list of adjunct & substitute academic employees is submitted for approval of employment.

ANALYSIS

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis. Adjunct employees not assigned will remain in the pool for future consideration during the 2012-2013 academic years.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.



San Bernardino Valley College  
Part-Time Hourly & Substitute Faculty  
Academic Year 2012-2013  
June 14, 2012

<b>Aamot, Elizabeth</b>	English
<b>Aboud, Ibrahim</b>	English
<b>Adebayo-Ige, Morenike</b>	Reading & Study Skills
<b>Alade-Chester, Alton</b>	Political Science
<b>Alfano, Jay</b>	Computer Information Technology
<b>Alvarado, Katherine</b>	Child Development
<b>Alvarez, Alexis</b>	Sociology
<b>Alvarez, Rebecca</b>	Sociology
<b>Anton, Michael</b>	Architecture & Environmental Design
<b>Ariza, Ernest</b>	Water Supply Technology
<b>Ashford, Wesley</b>	Physical Education
<b>Ashton, Judith</b>	English
<b>Ashton, Patricia</b>	Reading & Study Skills
<b>Avila, Diana</b>	Mathematics
<b>Awunganyi, John</b>	Mathematics
<b>Ayala, Richard</b>	Diesel
<b>Aziz, Husein</b>	Refrigeration/Air Conditioning
<b>Bachman, Bruce</b>	Art
<b>Badibanga, Maurice</b>	Mathematics
<b>Bahk, Sarah</b>	Mathematics
<b>Balderrama, Sandra</b>	Computer Information Technology
<b>Ballardo, Jose</b>	Administration of Justice
<b>Bartholow, Todd</b>	Welding Technology
<b>Basu, Anamika</b>	Biology
<b>Beckley, Michael</b>	Art
<b>Bednarczyk, Denise</b>	Physical Education
<b>Berkebile, Meta</b>	Radio, Television & Film
<b>Berry, Robert</b>	Music
<b>Berry, Thomas W.</b>	Speech
<b>Beuche, William</b>	Music
<b>Birmingham, Kevin</b>	Welding
<b>Blackman, Sandra</b>	History
<b>Blalock, Ashley</b>	Art
<b>Boccumini, Paul</b>	Psychology
<b>Bond, Lauren</b>	English
<b>Bonilla, Pamela</b>	Child Development
<b>Bourbeau, Ronald</b>	Art
<b>Bray, Linda L.</b>	Computer Information Technology
<b>Britt, Donald R.</b>	Human Services
<b>Brooks, Robert C.</b>	Accounting
<b>Brown, Joshua</b>	Physical Education
<b>Bruno, Frank J.</b>	Psychology
<b>Bu, Liming</b>	Biology
<b>Buchanan, Donald</b>	Geology
<b>Buchanan, Jamie</b>	Psychology

<b>Buchholz, James</b>	Physics/Astronomy
<b>Busselle, Carlos M.</b>	Electricity/Electronics
<b>Butterfield, John</b>	Art
<b>Carreon-Bailey, Rebecca</b>	Child Development
<b>Carroll, Marian</b>	Speech Communication
<b>Carver, Dean</b>	Welding Technology
<b>Casas, Andrews</b>	Architecture & Environmental Design
<b>Casillas, Doris</b>	Speech
<b>Cass, Russell W.</b>	Anthropology
<b>Catalano, Roberto</b>	Music
<b>Chang, Wenli</b>	Mathematics
<b>Chase, Gerald</b>	Electricity/Electronics
<b>Chase, Richard</b>	Welding Technology
<b>Chavoushi, Maria C</b>	Modern Languages
<b>Chemkhi, Ali</b>	Accounting
<b>Chen, Hsu-Chia</b>	Mathematics
<b>Chitrathorn, Puttachart</b>	Nursing
<b>Choppi, Ron</b>	Chemistry
<b>Chota, Doris</b>	Pharmacy Technology
<b>Cima, Deborah M.</b>	Human Services
<b>Clearman, Alice</b>	Psychology
<b>Colern-Mulz, Leslie</b>	English
<b>Collette, Richard</b>	Computer Information Technology
<b>Conrad, Robert</b>	Geographic Information Systems
<b>Contreras, Rene</b>	Welding Technology
<b>Cooper, Brian</b>	Art
<b>Corrales, Rudolph</b>	Corrections
<b>Costello, Gerarda</b>	History
<b>Cowan, Joey</b>	Biology
<b>Cox, Maria</b>	Human Services
<b>Crocker, Joyce</b>	Nursing
<b>Cross, Telma C.</b>	Modern Languages
<b>Cuevas, Dion</b>	Art
<b>Davis, Penny</b>	Child Development
<b>Day, Ruth</b>	Academic Advancement
<b>De Marco, Sandi</b>	Nursing
<b>Delmonte, Orlando</b>	Machine Technology
<b>Diaz, Maria</b>	Speech Communication
<b>Diehl-Hope, Saovaros</b>	Child Development
<b>Diskin, Les</b>	Diesel
<b>Dismuke, Lori</b>	Dance
<b>Dormady, Kelly</b>	History
<b>Downey, Jennifer R.</b>	Psychology
<b>Dusick, Michelle</b>	Human Services
<b>Edwards, Julie G.</b>	Music
<b>Ellison, Amy</b>	Academic Advancement
<b>Erales, Curt</b>	Diesel
<b>Estrada, Gilbert</b>	Inspection Technology
<b>Fell, Devon</b>	Psychology
<b>Ferguson, Prince</b>	English
<b>Fisher, Linda</b>	Art

<b>Fox, Fredda</b>	Biology
<b>Fozouni, Daihim</b>	English
<b>Frasier, Pat</b>	Anthropology
<b>Furr, Yvonne</b>	Pharmacy Technology
<b>Gamboa, Darlene</b>	Biology
<b>Garcia, David</b>	Philosophy/Religious Studies
<b>Garcia, Robert</b>	Diesel
<b>Gelenchi, Fantahun</b>	Mathematics
<b>Ghaffari, Mithra</b>	Biology
<b>Gibbons, Rosaleen</b>	Chemistry
<b>Gideon, Angelita</b>	Library
<b>Glatfelter, Angela</b>	Speech
<b>Gordon, Aleida</b>	Food and Nutrition
<b>Graham, Glen</b>	Electricity/Electronics
<b>Gutierrez, Connie</b>	Nursing
<b>Hadden, Jay</b>	Anthropology
<b>Haider, Mourshad</b>	Mathematics
<b>Harter-Speer, Joan E.</b>	Human Services
<b>Henry, Mark</b>	English
<b>Hernandez, John M.</b>	Administration of Justice
<b>Hesseltine, Robert</b>	Aeronautics
<b>Hinckley, David</b>	English
<b>Hoage, Scott</b>	Human Services
<b>Hoang, Dung</b>	Mathematics
<b>Hoang, Khanh</b>	Mathematics
<b>Hoglund, Richard E.</b>	Music
<b>Holstrom, Geoffrey</b>	Physics/Astronomy
<b>Hooker, Richard</b>	Human Services
<b>Hope, Allen</b>	Food and Nutrition
<b>Hotchkiss, Daniel H.</b>	Electricity/Electronics
<b>Houts, Robert</b>	Inspection Technology
<b>Hoyt, James</b>	Aeronautics
<b>Hughes, Ronald</b>	Sociology
<b>Hungate, Adam</b>	History
<b>Hurrell, George</b>	Biology
<b>Irby, Carl</b>	Human Services
<b>Jakpor, Riase</b>	Political Science
<b>James, Memoria</b>	Modern Languages
<b>Jenkins, Theodore</b>	Mathematics
<b>Johnson, Steven</b>	Chemistry
<b>Johnson, Terry</b>	English
<b>Kadow, Eugene</b>	Mathematics
<b>Kalanui, Anthony</b>	Radio, Television & Film
<b>Kawa, Jon</b>	Art
<b>Kawa, Karlie</b>	Art
<b>Kawaii, Derek</b>	Water Supply Technology
<b>Keena, Shane</b>	Art
<b>Keithly, Dana</b>	Anthropology
<b>Kellmer, Randall</b>	Computer Information Technology
<b>Kellogg, Elena</b>	English
<b>Kent, Michael</b>	English

<b>Kerr, Randell</b>	Human Services
<b>Kesling, Susaniel</b>	Pharmacy Technology
<b>Kiefer-Newman, Katherine</b>	Philosophy/Religious Studies
<b>King, Melissa</b>	Anthropology
<b>Kounas, Jason P.</b>	Physical Education
<b>Krizek, Jeffrey</b>	Geographic Information Systems
<b>Kuntz, John</b>	English
<b>Lavruk, Alexander</b>	Music
<b>Lawton, Phillip</b>	Refrigeration/Air Conditioning
<b>Le, Tom</b>	Mathematics
<b>Lee, Jimmy</b>	Biology
<b>Lee, Steven</b>	Business Administration
<b>Leighton, Nita</b>	Electricity/Electronics
<b>Lemieux, Jessy</b>	Chemistry
<b>Lessard, George</b>	Chemistry
<b>Letcher, Annette</b>	Reading & Study Skills
<b>Lindeman, David H.</b>	Refrigeration/Air Conditioning
<b>Litel, Gerald S.</b>	Accounting
<b>Liu, Pancoo</b>	Mathematics
<b>Logoreci, Susan</b>	Art
<b>Loh Myers, Susan</b>	English
<b>Lopez, Alma G.</b>	English
<b>Loukeh, Alison</b>	Water Supply Technology
<b>Lowe, Josephine</b>	Reading & Study Skills
<b>Loya-Gonzalez, Mary</b>	Nursing
<b>MacAfee, Patrick J.</b>	Human Services
<b>Maestre, Joanne</b>	English
<b>Mahoney, Ann W.</b>	English
<b>Mai, Hao</b>	Mathematics
<b>Maniaol, Albert</b>	Inspection Technology
<b>Massey, John W.</b>	Administration of Justice
<b>Matin, Mohammed</b>	Mathematics
<b>McDonald, Shawn</b>	Chemistry
<b>McGowan, Michael</b>	Philosophy/Religious Studies
<b>McPeck, Christina</b>	Child Development
<b>Medina, William</b>	History
<b>Mendoza, Maria</b>	Mathematics
<b>Mierzwik, William A.</b>	Physical Education
<b>Millar, Alma</b>	Speech
<b>Miller, Brenda</b>	Human Services
<b>Miller, Frank J.</b>	Mathematics
<b>Milroy, Patrick</b>	Water Supply Technology
<b>Mondrala, Scott</b>	Biology
<b>Monin, Craig</b>	Electricity/Electronics
<b>Moran, Omar</b>	English
<b>Moreno, Robert</b>	Welding Technology
<b>Morin, Donna</b>	Art
<b>Muir, William</b>	Oceanography
<b>Mukundan, Ramaa</b>	Geography
<b>Mulchandani, Priti</b>	Biology
<b>Murillo, Charles</b>	English

<b>Murphy, Joel</b>	English
<b>Nanneman, Kathryn</b>	English
<b>Ngobi, Said</b>	Mathematics
<b>Nguyen, Benny</b>	Mathematics
<b>Nguyen, Thuy</b>	Mathematics
<b>Nguyen, Tung</b>	Mathematics
<b>Niehus, Gerald</b>	English
<b>Nimako, Solomon</b>	Geographic Information Systems
<b>Norris, Windy</b>	Speech
<b>Nuno, Ed</b>	Political Science
<b>O'Connell, Michael</b>	Administration of Justice
<b>Obien, Lorna M.</b>	Mathematics
<b>Ogbuchiekwe, Edmund</b>	Geography
<b>Ortiz, Dolores</b>	Sociology
<b>Ortiz, Grace</b>	Nursing
<b>Ortiz, Miguel</b>	Machine Technology
<b>Orton, Renee</b>	Speech
<b>Osterhoudt, Patriciai</b>	Reading & Study Skills
<b>Paine, Kristy K.</b>	Administration of Justice
<b>Pal, Anasuya</b>	English
<b>Palacios, Levy</b>	Computer Information Technology
<b>Pastuschek, Susanne</b>	Administration of Justice
<b>Pehl, Michael</b>	Biology
<b>Perkins, Leo</b>	Political Science
<b>Pielke, Janet</b>	Sociology
<b>Pratt, Deborah</b>	Art
<b>Price, Brandi</b>	Child Development
<b>Rafei, Zeina</b>	Speech
<b>Rahbarnia, Shohreh</b>	Chemistry
<b>Rahman, Mustafizur</b>	Mathematics
<b>Rajala, Dyanna</b>	English
<b>Ramirez, Richard</b>	Automotive
<b>Ramos, Rebecca</b>	Biology
<b>Rangel, Francisco</b>	Accounting
<b>Ratcliff, Joseph</b>	Machine Technology
<b>Reineman, Julia</b>	Modern Languages
<b>Riddell, Jeannette</b>	English
<b>Ridge, Patrick</b>	Mathematics
<b>Rihan, Basemeh</b>	Speech
<b>Rippetoe, James</b>	Radio, Television & Film
<b>Rivas, Karla</b>	Mathematics
<b>Robb, Scott</b>	Automotive
<b>Rounds, Michael</b>	History
<b>Rulien Kennedy, Lisa</b>	Political Science
<b>Saad, Nancy</b>	Biology
<b>Sandlin, Stephen H.</b>	Geography
<b>Sanjurjo-Casado, Maria</b>	Culinary Arts
<b>Sanker, Eddie</b>	Welding Technology
<b>Sarenana, Chris</b>	Architecture & Environmental Design
<b>Sasbury, Shelby</b>	Nursing
<b>Scalisi, Carlos R.</b>	Political Science

Schall, Donald A.	Business Administration
Schmidt, Lisa	Physical Science
Schmitt, Christopher	Philosophy/Religious Studies
Scott, Shawna	Reading & Study Skills
Seraj, Majid	Pharmacy Technology
Seraj, Robyn	Pharmacy Technology
Serrano, Alisha	Speech
Sharma, Vineet	Chemistry
Shodahl, Susan	Psychology
Shweikeh, Eman	Chemistry
Smith, James	Political Science
Smith-Trafzer, Lee Ann	History
Snow, Stephen	History
Sola, Michael E.	Physical Education
Stauble, Vernon	Business Administration
Stiglich, Denise	Chemistry
Stiltner, Carol Ann	Nursing
Strine, Mary	Academic Advancement
Strom, Ann	Modern Languages
Strom, Brian	Modern Languages
Sullivan, John	English
Teegarden, Thomas	Aeronautics
Thompson, Richard	Aeronautics
Thompson, Ross	Art
Ting, Lycretia	Mathematics
Tolstova, Anna	Mathematics
Townsend, Maura	Dance
Tran, Bao	Nursing
Tubbs, Michelle	Nursing
Udupa, Srikrishna K.	Mathematics
Uminski, Kelly A.	Academic Advancement
Uminski, Roger A.	Academic Advancement
Underwood, Bruce	Business Calculations
Valcarcel, David	Music
Valdez, Maria	Psychiatric Technology
Valladao, Gary	Water Supply Technology
Valle, Samuel	Electricity/Electronics
Vanella, Frank	Administration of Justice
Vasquez, Leo	Business Administration
Vazquez-Celaya, Sandra	Mathematics
Velarde-Petersen, Loreto	Modern Languages
Verholtz, Gary	Water Supply Technology
Victoria Ramon, Jose	Welding Technology
Vinciullo, Frances	Psychology
Voisard, Steven	Library
Wallick, Amber D.	Child Development
Walters, Sandi	Child Development
Weber, Michele	Speech Communication
Wellenstein, Nick	Welding Technology
White, Charles	Art
White, Stuart	Administration of Justice

Whittman Kober, Danna	English
Wiley, Mark	Water Supply Technology
Wilhite, Charles	Administration of Justice
Wilhite, Cynthia	Human Services
Williams, Yvette	Reading & Study Skills
Wilson, Nancy	English
Wolcott, Bruce	English
Worley, Edward	Refrigeration/Air Conditioning
Wright, James	Chemistry
Yarnelle, Ed	Psychology
Yoon, Choon	Music
Young, Tami	Psychology
Zabala, Micheal	Inspection Technology
Zaharopoulos, George	Political Science
Zeeb, John	Psychology
Zhu, Zhiqiang	Chemistry
Zurita, Marcial	Mathematics

**CRAFTON HILLS COLLEGE**  
**Adjunct & Substitute Academic Employees – Summer 2012**

Nguyen, Khanhvy	Faculty Intern, Counseling
Smith, Alexandria	Faculty Intern, Counseling
Xayaphanthong, Soutsakhone	Faculty Intern, Counseling

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria M. Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Non-Instructional Pay for Academic  
Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees.

OVERVIEW

The attached list of employees is submitted for approval.

ANALYSIS

Non-instructional pay is requested on a periodical basis to assist departments with various events on campus or in the community.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 & 2012-2013 budgets.



## **CHC – Non Instructional Pay**

**Adams, Matthew**, Curriculum/Articulation Agreement Review - Physics, \$2,000.00,  
07/11/12 – 08/10/12

**Boebinger, Kelly**, User Group – Science Building, \$43.16 per hour not to exceed 6 hours,  
06/15/12 – 08/10/12

**Boebinger, Kelly**, Curriculum/Articulation Agreement Review - Chemistry, \$2,000.00,  
07/11/12 – 08/10/12

**Bryant, Tom**, California Story Grant Project, \$1,715.00, 07/11/12 – 08/10/12

**Burns-Peters, Davena**, Interpreting Services for American Sign Language Hiring Committee,  
\$43.16 per hour not to exceed 11 hours, 06/18/12 – 08/01/12

**Commander, John**, Provide fit testing, \$43.16 per hour not to exceed 64 hours,  
07/01/12 – 06/30/13

**Floerke, Jennifer**, Honors Coordinator, \$43.16 per hour not to exceed 55 hours,  
07/02/12 – 08/10/12

**Greyraven, Cynthia Ruth**, User Group – Science Building, \$43.16 per hour not to exceed  
4 hours, 06/15/12 – 08/10/12

**Hanley, Jodi**, Coordinating Programs for Left Lane Project, \$43.16 per hour not to exceed  
270 hours, 06/04/12 – 08/02/12

**Howard, Kristy**, Summer Xtreme Camp, \$1,500.00, 07/11/12 – 08/10/12

**Hughes, Richard**, Curriculum/Articulation Agreement Review – Earth Sciences, \$2,000.00,  
07/11/12 – 08/10/12

**Hughes, Richard**, Summer Xtreme Camp, \$1,500.00, 07/11/12 – 08/10/12

**Kapoor, Anil**, Summer Xtreme Camp, \$1,000.00, 07/11/12 – 08/10/12

**Ledoux, Janine**, User Group – Physical Education Building, \$43.16 per hour not to exceed  
4 hours, 06/15/12 – 08/10/12

**McKee, Julie**, Hiring Committee, American Sign Language Instructor, \$43.16 per hour not to  
exceed 10 hours, 06/15/12 – 08/10/12

**Rabago, Ralph**, User Group – Physical Education Building, \$43.16 per hour not to exceed  
4 hours, 06/15/12 – 08/10/12

**Salt, Kimberly**, User Group – Science Building, \$43.16 per hour not to exceed 6 hours,  
06/15/12 – 08/10/12

**Salt, Kimberly**, Hiring Committee – STEM Pathways Coordinator, \$43.16 per hour not to exceed 10 hours, 06/15/12 – 08/10/12

**Schmidt, Jeffrey**, User Group – Physical Education Building, \$43.16 per hour not to exceed 4 hours, 06/15/12 – 08/10/12

**Schmidt, Jeffrey**, Hiring Committee, American Sign Language Instructor, \$43.16 per hour not to exceed 10 hours, 06/15/12 – 08/10/12

**Shimeld, Lisa**, User Group – Science Building, \$43.16 per hour not to exceed 4 hours, 06/15/12 – 08/10/12

**Sullivan, Daniel**, Assistant Coordinator of Redlands Emergency Services Academy, \$1,000.00, 07/11/12 – 07/18/12

**Truong, Sam**, User Group – Science Building, \$43.16 per hour not to exceed 4 hours, 06/15/12 – 08/10/12

**Truong, Sam**, Hiring Committee – STEM Pathways Coordinator, \$43.16 per hour not to exceed 10 hours, 06/15/12 – 08/10/12

**Verosik, Eileen**, Provide fit testing, \$43.16 per hour not to exceed 64 hours, 07/01/12 – 06/30/13

**Wilson, Sherri**, Hiring Committee – STEM Pathways Coordinator, \$43.16 per hour not to exceed 10 hours, 06/15/12 – 08/10/12

**Yau, Margaret**, Summer Computer Science Camp, \$2,500.00, 07/11/12 – 08/10/12

**San Bernardino Valley College  
Part-Time Non-Instructional Hourly  
Academic Year 2012-2013  
June 14, 2012**

**Cisneros, Maribel**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Donnhausier, Marc**, EOP&S/CARE program, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Evans-Perry, Virginia**, Librarian, 07/01/2012-06/30/2013, not to exceed 250 hours per semester, at \$43.16 per hour.

**Gifford, Mercedes**, Librarian, 07/01/2012-06/30/2013, not to exceed 250 hours per semester, at \$43.16 per hour.

**Hernandez, Ramiro**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Huston, Celia**, Librarian, 07/01/2012-06/30/2013, not to exceed 250 hours per semester, at \$43.16 per hour.

**Hunter, Jo Alice**, EOP&S/CARE program, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Kelly-Silaghy, Dena**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour

**Larivee, Elizabeth**, Disabled Student Programs & Services, 7/1/2012-6/30/2013, not to exceed 270 hours per semester, \$43.16 per hour

**Long, Richard**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Maez, Gilbert**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Martin, Desiree**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**McCrary, Denise**, EOP&S/CARE program, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Reyes, Oscar**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Smith, Joyce**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Solorio, Carlos**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Valdez-Flynn, Veronica**, Counseling department, 7/1/2012-6/30/2013, not to exceed 422 hours per semester, \$43.16 per hour.

**Voisard, Steven**, Librarian, 07/01/2012-06/30/2013, not to exceed 250 hours per semester, at \$43.16 per hour.

**Wall, Patricia**, Librarian, 07/01/2012-06/30/2013, not to exceed 250 hours per semester, at \$43.16 per hour.

San Bernardino Valley College  
Non-Instructional Hourly Employee's  
Academic Year 2012-2013  
June 14, 2012

**Avila, Diana**, to support the Water Supply Technology/PDC program, 07-01-12 to 12-18-12, not to exceed 85 hours at \$43.16 per hour.

**Calderon, Colleen**, developing learning communities for History/Philosophy cohort, 07-01-12 to 12-10-12, at a flat rate of \$500.

**Donnhouser, Marc**, supporting the Developing Learning Communities, 07-01-12 to 08-10-12, not to exceed 75 hours at \$43.16 per hour.

**Fossum, Lou**, to support the Water Supply Technology/PDC program, 07-01-12 to 12-18-12, not to exceed 45 hours at \$43.16 per hour.

**Gilbert, Jeremiah**, to update the tutorial training curriculum to support the HIS-STEM PASS GO grant objectives, 07-01-12 to 08-03-12, not to exceed 54 hours at \$43.16 per hour.

**Huston, Celia**, to serve as the lead Accreditation faculty in completion of the 2012-2013 Institutional Reports on Institutional Status on Student Learning Outcomes, 07-01-12 to 08-08-12, not to exceed 40 hours at \$43.16 per hour.

**Jackson, Dennis**, Director/Faculty Chair for the Psychiatric Technology Program, 07-01-12 to 08-10-12 and June 1, 2013 to June 30, 2013, not to exceed 168 hours at \$43.16 per hour.

**Lopez, Leonard**, developing learning communities for History/Philosophy cohort, 07-01-12 to 12-10-12, at a flat rate of \$500.

**McCrary, Denise**, supporting the Developing Learning Communities, 07-01-12 to 08-10-12, not to exceed 75 hours at \$43.16 per hour.

**Taylor, Priscilla**, twenty per diem days to complete the needed and essential duties as Director of the Nursing Program, 07-23-12 to 08-9-12 and May 31, 2013 to June 12, 2013, at a rate of \$548.63.

**San Bernardino Valley College  
Non-Instructional Hourly Employee  
Academic Year 2011-2012  
June 14, 2012**

**Huston, Celia**, to serve as the lead Accreditation faculty in completion of the 2012-2013 Institutional Reports on Institutional Status on Student Learning Outcomes, 06-15-12 to 06-30-12, not to exceed 20 hours at \$43.16 per hour.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Jack Miyamoto, Human Resources Consultant  
PREPARED BY: Dr. Jack Miyamoto, Human Resources Consultant  
DATE: June 14, 2012  
SUBJECT: Consideration of Revision to Professional Expert Rate of Pay Schedule

RECOMMENDATION

It is recommended that the Board of Trustees approve the revision to the Professional Expert Rate of Pay Schedule.

OVERVIEW

The classification of Public Information Specialist at the hourly rate of \$60.00 has been added to the Professional Expert Pay Schedule.

ANALYSIS

It is necessary to revise the Professional Expert Rate of Pay Schedule to meet the needs of District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

## PROFESSIONAL EXPERT RATES OF PAY

PROFESSIONAL EXPERT ASSIGNMENT	HOURLY RATE
Assistant Instructor	\$20.00
Background Investigator	\$30.00
Bilingual Translator/Interviewer	\$20.00
CAHSEE Facilitator	\$50.00
Clinical Instructor	\$20.00
Counseling Intern	\$12.00
Criminal Justice Academy Liaison	\$30.00
EMT-1 Skills Laboratory Assistant	\$12.00
Fire Agility Group Leader/Proctor	\$12.50
Fire Agility Instructor	\$30.00
Flight Simulator Repair	\$30.00
Foster Parenting Education	\$45.00
GIS Technician	\$18.00 to \$24.00
Interpreting/Transliterating Level I	\$24.00
Interpreting/Transliterating Level II	\$21.00
Interpreting/Transliterating Level III	\$18.00
Interpreting/Transliterating Level IV	\$15.00
Laboratory Instructor	\$20.00
Nurse Practitioner	\$50.00
Physician/EMT(EMS)/Respiratory Care/Fire Tech	
PE/ASL Specialist	\$30.00
Police Science Facilitator/Instructor	\$35.00
Primary Instructor	\$25.00
<b>Public Information Specialist</b>	<b>\$60.00</b>
Radiologic Technology Specialist	\$30.00
Respiratory Care Clinical	\$40.00
Safety Facilitator	\$19.00 to \$25.00
Safety Officer	\$22.50
Special Events Planner	\$25.00 to \$35.00
Staff Writer/Photographer	\$16.00 to \$20.00
Tactical Officer/Police	\$28.00
Tactical Officer/Fire	\$23.00
Tech Prep	\$30.00
Workforce Development /PDC Trainer	\$15.00 to \$100.00 or up to 85% of Enrollment or up to 60% of net

**PROFESSIONAL EXPERT ASSIGNMENT**

Foster Parent Host

Musician

**SESSION RATE**

\$25.00

\$75.00

Evaluator (*per scenario*)

Theatre Production Assistant

CPR/Lifeguard Certification Facilitator

Consultant

**DAILY RATE**

\$105.00

\$500.00

\$200.00 to \$300.00

\$300.00 to \$500.00

Faculty Intern

Future Teacher Intern

Grant Assignment

Medical Director (EMT)

Medical Director (Respiratory Care)

**SEMESTER RATE**

\$600.00

\$300.00

\$300.00

\$3,500.00

\$3,000.00

**Board Approved: June 14, 2012**



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Jack Miyamoto, Human Resources Consultant  
PREPARED BY: Dr. Jack Miyamoto, Human Resources Consultant  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Dean Papas, English Instructor, CHC.

OVERVIEW

Dean Papas, English Instructor, CHC, 177 days of service, salary pending receipt of work experience and official transcripts, effective August 10, 2012. Replacement for Aaron Race. Funding from the General Fund with hiring freeze waived.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Temporary One-Year Academic Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the temporary one-year employment of Lycretia Ting, Mathematics Instructor, SBVC.

OVERVIEW

Lycretia Ting, Mathematics Instructor, SBVC, one-year temporary academic employee, 177 days of service, effective August 1, 2012. Salary placement pending receipt of work experience and official transcripts. Replacement for Stephanie Briggs.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant  
PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Voluntary Academic Transfer/Reassignment

RECOMMENDATION

It is recommended that the Board of Trustees approve the transfer of Robert Brown to the position of Alternative Learning Strategies Coordinator, CHC.

OVERVIEW

Robert Brown, Development Studies Specialist & Tutoring Center Coordinator, CHC, will be placed in the position of Alternative Learning Strategies Coordinator, CHC, effective June 18, 2012.

ANALYSIS

Per Article 14 of the CTA Bargaining Agreement, Robert Brown has requested consideration for a voluntary transfer/reassignment into the position of Alternative Learning Strategies Coordinator. Per the same article, a district committee which meets the requirements for a screening committee for new hires shall review all qualified faculty request for voluntary transfer/reassignment. Such a committee was convened on May 15, 2012 and concurred unanimously to recommend Mr. Brown for transfer/reassignment into this position.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria M. Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Faculty Chair Stipends

RECOMMENDATION

It is recommended that the Board of Trustees approve the Faculty Chair Stipends for the 2012-2013 academic year.

OVERVIEW

The academic employees on the attached list will serve as Faculty Chairs.

ANALYSIS

Department Heads are selected by faculty in accordance with an established campus process. Stipends for Department Heads are based on the agreement between SBCCD and the SBCCD Chapter CTA/NEA.

BOARD IMPERATIVE

III. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

**CHC**  
**Faculty Chair Stipends**  
**Academic Year 2012-2013**

Allen, Denise	Business, Economics and Information Technology	\$6,000
Bartlett, Ryan	English and Reading Skills	\$14,000
Boebinger, Kelly	Biological and Physical Science	\$8,000
Franklin, Brad	Allied Health Services	\$6,000
Hanley, Jodi, Co-Chair	Mathematics	\$4,000
Jones, JoAnn	Human Development	\$6,000
Koeper, John T.	Public Safety and Services	\$7,000
Ledoux, Janine, Co-Chair	Health and Physical Education	\$3,000
McConnell, Mark	Fine Arts	\$6,000
McKee, Julie	Social Science	\$6,000
Rabago, Ralph, Co-Chair	Health and Physical Education	\$3,000
Schmidt, Jeff	Communication and Language	\$6,000
Wilson, Sherri, Co-Chair	Mathematics	\$4,000

SBVC

Adams, Kathy	Child Development	\$ 3,000
Aguilar-Kitibutr, Ailsa	Counseling	\$ 8,000
Assumma, Michael	Acct./Business Ad/Bus. Calc./Real Estate	\$ 6,000
Banola, Erwin	Health/Physical Education	\$ 7,000
Bastedo, David	Biology	\$ 8,000
Batalo, Mandi	Art	\$ 7,000
Buckley, Patrick	Administration of Justice/Corrections	\$ 5,000
Calderon, Colleen	History	\$ 6,000
Chatfield, Walt	Economics	\$ 5,000
Engstrom, Vanessa	GIS/Geography	\$ 5,000
Ferri-Milligan, Paula	Reading	\$ 6,000
Hector, Letictor	Communication Studies/Radio, TV & Film	\$ 7,000
Heibel, Todd	Geology/Oceanography/WST	\$ 5,000
Hunter, Diane	English/ESL	\$ 14,000
Jackson, Jack	Philosophy/Religious Studies	\$ 5,000
Jaramillo, Richard	Automotive/Diesel	\$ 7,000
Kammer, Kevin	Aeronautics	\$ 5,000
Knight, Denise	Child Development	\$ 3,000
Lysak, Michael	Astronomy/Engineering/Physics	\$ 5,000
Meyer, Stacy	Culinary Arts/Food & Nutrition	\$ 5,000
Millican, Ed	Political Science	\$ 5,000
Moore, Sandra	Psychology	\$ 6,000
Pires, Romana	Anthropology/Sociology	\$ 6,000
Powell, Roger	CIT/Computer Science	\$ 6,000
Recinos, Jose	Modern Languages	\$ 6,000
Robinson, James	Human Services	\$ 6,000
Scully, Matie	Dance/Music/Theatre Arts	\$ 6,000
Stanskas, John	Architecture/Chemistry/Physical Science	\$ 8,000
Strong, Teri	Math	\$ 14,000

Szumski, Ed	Electricity/Electronics/Refrigeration/Tecalc	\$ 6,000
Wall, Patricia A.	Academic Advancement	\$ 5,000

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria M. Macias, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Coordinator Stipends

RECOMMENDATION

It is recommended that the Board of Trustees approve Coordinator Stipends for the 2012-2013 academic year.

OVERVIEW

The employees on the attached list will receive Coordinator Stipends for the 2012-2013 academic year.

ANALYSIS

Stipends for coordinators are based on the agreement between SBCCD and the SBCCD Chapter CTA/NEA, Appendix A-5.

BOARD IMPERATIVE

III. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

**Crafton Hills College  
Academic Year 2012-2013**

Judy Giacona, CHC	Health & Wellness	\$1,320 total for 11 months
Mariana Moreno, CHC	Transfer Center	\$1,440 total for 12 months

Coordinator I's shall receive an additional \$120.00 per month for each month employed in coordinating activities.

**San Bernardino Valley College  
Academic Year 2012-2013**

Elaine Akers	Health Services	\$1,320 total for 11 months
Kathy Kafela	Transfer Services	\$1,440 total for 12 months
Deanne Rabon	STAR Program	\$1,320 total for 11 months

Coordinator I's shall receive an additional \$120.00 per month for each month employed in coordinating activities.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Management Appointment

RECOMMENDATION

It is recommended that the Board of Trustees approve the management appointment of Stephanie Briggs, HSI STEM PASS GO Project Director, SBVC.

.OVERVIEW

Stephanie Briggs, HSI STEM PASS GO Project Director, SBVC, Management Salary Schedule Range 15, Step E, \$8,192.98 per month for 11 months, 200 days of service, effective August 1, 2012.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for appointment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

This is a categorically funded position and is contingent upon the availability of funds and "life of the grant."

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Jack Miyamoto, Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto, Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Interim Management Appointments

### RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Maria del Carmen Rodriguez, Interim Director, EOP&S/CARE, SBVC, Jeff Klug, Interim Director, Police Academy, SBVC, Kenneth Couch, Interim General Manager, KVCR TV/FM, and Odette McGinnis, Interim Dean Mathematics, Business & Computer Technologies, SBVC.

### OVERVIEW

Maria del Carmen Rodriguez, Interim Director, EOP&S/CARE, full-time, 12-month position, Management Salary Schedule, Range 16, Step A, \$7,224 per month, effective July 1, 2012. Replacement for Herbert English, Jr. Jeff Klug, Interim Director, Police Academy, SBVC, full-time 12-month position, Management Salary Schedule, Range 15, Step B, \$7,224 per month effective July 1, 2012. Replacement for Gloria Fisher who is serving as Interim Vice President, Student Services, SBVC. Odette McGinnis, Interim Dean, Mathematics, Business & Computer Technologies, SBVC at the per diem rate of \$407.90 effective August 6, 2012. Replacement for Haragewen Kinde, who is serving as Interim Vice President, Instruction, SBVC, Kenneth Couch, Interim General Manager, KVCR TV/FM, full-time, 12-month position, Management Salary Schedule, Range 19, Step C, \$9,219 per month, effective July 1, 2012. This is a new position replacing the previous President & General Manager, KVCR.

### ANALYSIS

Maria del Carmen Rodriguez will serve as Interim Director, EOPS/CARE, until the position is filled on a permanent basis. Jeff Klug will serve as Interim Director, Police Academy through December 31, 2012. Kenneth Couch will serve as Interim General Manager, KVCR TV/FM through June 30, 2013. Odette McGinnis will serve as Interim Dean effective August 6, 2012 through December 19, 2012.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

### FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Dr. Jack Miyamoto, Human Resources Consultant  
PREPARED BY: Dr. Jack Miyamoto, Human Resources Consultant  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Extension for Interim Management Appointments

RECOMMENDATION

It is recommended that the Board of Trustees approve the management extension for Dr. Larry Buckley, Interim President, SBVC and Dr. Haragewen Kinde, Interim Vice President, Instruction, SBVC.

OVERVIEW

Dr. Larry Buckley, Interim President, SBVC, full-time, 12-month position, Management Salary Schedule, Range 26, Step C, \$12,972 per month, plus \$1,000 per month expense allowance and doctorate stipend, effective July 1, 2012 through December 31, 2012.

Dr. Haragewen Kinde, Interim Vice President, Instruction, SBVC, full-time, 12-month position, Management Salary Schedule, Range 23, Step C, \$11,206 per month, plus doctorate stipend, effective July 1, 2012 through December 31, 2012.

ANALYSIS

Dr. Buckley will continue to serve as Interim President, SBVC, and Dr. Kinde as Interim Vice President, Instruction, until the positions are filled on a permanent basis.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Revised Effective Date for Interim  
Management Appointment

RECOMMENDATION

It is recommended that the Board of Trustees approve the revised effective date for Dr. Cheryl Marshall, Interim President, CHC.

OVERVIEW

Dr. Cheryl Marshall, Interim President, CHC, full-time, 12-month position, Management Salary Schedule, Range 26, Step C, \$12,972 per month, plus doctorate stipend and \$1,000.00 per month presidential expense allowance effective July 1, 2012 through December 31, 2012.

ANALYSIS

On May 17, 2012, the Board of Trustees appointed Dr. Marshall to serve as Interim President, CHC. Dr. Marshall will begin her assignment on July 1, 2012 not June 1, 2012 as previously approved.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of One-Year Employment Management  
Contracts

RECOMMENDATION

It is recommended that the Board of Trustees approve one-year employment contracts for academic and classified managers.

OVERVIEW

The attached list of academic and classified management employees will receive one year employment contracts effective July 1, 2012.

ANALYSIS

It is recommended that the District issue an employment contract to each manager, director, and supervisor in the District. The issuance of contracts places the District in accordance with proper employment practices as well as documenting for both the employee and the employer the specific conditions of their employment.

BOARD IMPERATIVE

III. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO VALLEY COLLEGE ONE-YEAR EMPLOYMENT CONTRACTS  
EFFECTIVE JULY 1, 2012 THROUGH JUNE 30, 2013

ANGELO, DANIEL	ASSOCIATE DEAN, ENROLLMENT MANAGEMENT ACADEMIC MANAGEMENT
BANGASSER, SUSAN	DEAN, SCIENCE ACADEMIC MANAGEMENT
CHAVEZ, GLORIANN	DIRECTOR, BOOKSTORE SBVC & CHC CLASSIFIED MANAGEMENT
COTA, MARCO A.	DEAN, COUNSELING & MATRICULATION ACADEMIC MANAGEMENT
GIDEON, ANGELITA	CIRCULATION SUPERVISOR CLASSIFIED MANAGEMENT
HOFFMANN, DONNA	DIRECTOR, RESOURCE DEVELOPMENT CLASSIFIED MANAGEMENT
HOLMAN, GARY	TOOL ROOM SUPERVISOR CLASSIFIED MANAGEMENT
HRDLICKA, RICKY	COLLEGE DIRECTOR, TECHNOLOGY CLASSIFIED MANAGEMENT
KATES, JR, JOHNNY	CUSTODIAL SUPERVISOR CLASSIFIED MANAGEMENT
MERJIL, MARK	DIRECTOR - CHILD DEV. CENTER CLASSIFIED MANAGEMENT
MESTAS, MARIE	DEAN, LEARNING RESOURCES ACADEMIC MANAGEMENT
MORRISON, TRACY	CAFETERIA/SNACK BAR MANAGER CLASSIFIED MANAGEMENT
NGUYEN, THANG	DIRECTOR, FINANCIAL AID CLASSIFIED MANAGEMENT
PARRA, GUILLERMO	MAINTENANCE & GROUNDS SUPERVISOR CLASSIFIED MANAGEMENT
PETINAK, CRAIG	DIRECTOR, MARKET/PUBLIC RELATIONS CLASSIFIED MANAGEMENT
PRYOR, KATHLEEN	DIRECTOR, DSP&S ACADEMIC MANAGEMENT
ROWLEY, KATHLEEN	DIRECTOR, GRANT MANAGEMENT & DEVELOPMENT CLASSIFIED MANAGEMENT
RUBIO, DAVID	DIRECTOR OF ATHLETICS ACADEMIC MANAGEMENT
SCHWARTZ, CORENE	DEAN, SOCIAL SCIENCE ACADEMIC MANAGEMENT
SMITH, JAMES	DIRECTOR, RESEARCH & PLANNING ACADEMIC MANAGEMENT
TILLMAN, SHALITA	SUPERVISOR, JOB DEVELOPMENT CLASSIFIED MANAGEMENT
WEISS, KATHRYN	DEAN, HUMANITIES ACADEMIC MANAGEMENT

CRAFTON HILLS COLLEGE ONE-YEAR EMPLOYMENT CONTRACTS  
EFFECTIVE JULY 1, 2012 THROUGH JUNE 30, 2013

BOGH, WAYNE	COLLEGE DIRECTOR TECHNOLOGY SERVICES CLASSIFIED MANAGEMENT
CABRALES, JOSE	DEAN, STUDENT SERVICES ACADEMIC MANAGEMENT
CHAVIRA, REJOICE	DIRECTOR, EOPS ACADEMIC MANAGEMENT
CHILDERS, KAREN	DIRECTOR, RESOURCE DEVELOPMENT CLASSIFIED MANAGEMENT
COLVEY, KIRSTEN	DEAN, STUDENT SERV, COUNSELING & MATRICULATION ACADEMIC MANAGEMENT
COOK, LAWRENCE	MAINTENANCE & GROUNDS SUPERVISOR CLASSIFIED MANAGEMENT
HOGREFE, RICHARD JR.	DEAN, INSTRUCTION ACADEMIC MANAGEMENT
MUSKAVITCH, JOHN	DIRECTOR, FINANCIAL AID CLASSIFIED MANAGEMENT
PADDOCK, ERICKA	DIRECTOR, STUDENT LIFE ACADEMIC MANAGEMENT
REA, MARICELA	CAFETERIA, SNACK BAR MANAGER CLASSIFIED MANAGEMENT
WARREN-MARLATT REBECCA	VICE PRESIDENT, STUDENT SERVICES ACADEMIC MANAGEMENT
WURTZ, KEITH	DIRECTOR, RESEARCH & PLANNING ACADEMIC MANAGEMENT
YAMAMOTO, JUNE	DEAN, CAREER & TECHNICAL EDUCATION ACADEMIC MANAGEMENT

DISTRICT ONE-YEAR EMPLOYMENT CONTRACTS  
EFFECTIVE JULY 1, 2012 THROUGH JUNE 30, 2013

BASTINE, MICHAEL	DIRECTOR, ALERNATE TEXT PRODUCTION CENTER CLASSIFIED MANAGEMENT
CHANG, ANDREW	PROJECT DIRECTOR CLASSIFIED MANAGEMENT
CHAVIRA, LOUIS	PRINTING OPERATIONS SUPERVISOR CLASSIFIED MANAGEMENT
FIELDS, WHITNEY	ENVIRONMENTAL, HEALTH & SAFETY ADMINISTRATOR CLASSIFIED MANAGEMENT
FOX, CHARLES	EXECUTIVE DIRECTOR, KVCR TV CLASSIFIED MANAGEMENT
GALVEZ, PIERRE	POLICE LIEUTENANT CLASSIFIED MANAGEMENT
GREENBERG, SANDRA	BRILLE PRODUCTION MANAGER CLASSIFIED MANAGEMENT
ISAAC, MATTHEW	EXECUTIVE DIRECTOR, ECONOMIC DEVELOPMENT & CORPORATE TRAINING ACADEMIC MANAGEMENT
KUCK, GLEN	EXECUTIVE DIRECTOR, DISTRIBUTED ED & TECHNOLOGY ACADEMIC MANAGEMENT
LEVESQUE, ROBERT	WORKFORCE DEVELOPMENT MANAGER CLASSIFIED MANAGEMENT
LINDSTROM, EVGENIYA	DIRECTOR CENTER FOR BUSINESS EXCELLENCE CLASSIFIED MANAGEMENT
MANIAOL, ALBERT	DIRECTOR, APPLIED TECHNOLOGIES TRAINING CLASSIFIED MANAGEMENT
ONGOCO, CRISPINA	DIRECTOR OF FISCAL SERVICES CLASSIFIED MANAGEMENT
ONTIVEROS, ANGIE	SUPERVISING SENIOR ACCOUNTANT CLASSIFIED MANAGEMENT
RATHBUN, JERALD	DIRECTOR, ENGINEERING & TECHNOLOGY CLASSIFIED MANAGEMENT
ROGERS, TANYA	DIRECTOR, INTERNAL AUDITS CLASSIFIED MANAGEMENT
SANCHEZ, LORI	MANAGER, ENVIRONMENTAL SCANNING SERVICES CLASSIFIED MANAGEMENT
SIFFORD, ELOISE	SUPERVISING SENIOR ACCOUNTANT CLASSIFIED MANAGEMENT
SIMS, JEREMY	DIRECTOR, TECHNOLOGY SERVICES CLASSIFIED MANAGEMENT
SUTORUS, STEVEN	BUSINESS MANAGER ACADEMIC MANAGEMENT
TAMAYO, CHRIS	POLICE SERGEANT CLASSIFIED MANAGEMENT
ZINN, WENDY	MANAGER, CTE COMMUNITY COLLABORATIVE CLASSIFIED MANAGEMENT



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Employment Management Contracts for  
Eight-Month Duration

RECOMMENDATION

It is recommended that the Board of Trustees approve eight-month employment contracts for classified managers.

OVERVIEW

The attached list of classified management employees will receive an eight-month employment contract effective July 1, 2012 through February 28, 2013. The Logistics Technology Grant which is due to expire on February 28, 2013 provides funding for these positions.

ANALYSIS

It is recommended that the District issue an employment contract to each manager, director, and supervisor in the District. The issuance of contracts places the District in accordance with proper employment practices as well as documenting for both the employee and the employer the specific conditions of their employment.

BOARD IMPERATIVE

III. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

Funding is provided by the Logistics Technology Grant and is dependent on the life of the grant.

EIGHT-MONTH EMPLOYMENT CONTRACTS  
EFFECTIVE JULY 1, 2012 THROUGH FEBRUARY 28, 2013

Alan Braggins            Logistics Technology Manager            District

Gabriella Romero      Logistics Technology Assistant Manager      District

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Management Tuition Reimbursement

RECOMMENDATION

It is recommended that the Board of Trustees approve the request for management tuition reimbursement for Keith Wurtz, Research & Planning Director, CHC.

OVERVIEW

Keith Wurtz is requesting tuition reimbursement to pursue the Doctoral Program in Psychology from Walden University.

ANALYSIS

This request is in compliance with Board Policy 7260 which states that management personnel shall be eligible for tuition cost and reimbursement from an accredited institution and no tuition cost paid by the District is to exceed 80% of a per unit basis cost of similar course work at the University of California.

BOARD IMPERATIVE

III. Resource management for efficiency, effectiveness, and excellence.

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of New Management Job Descriptions

RECOMMENDATION

It is recommended that the Board of Trustees approve the new management job description for Director, Police Academy, SBVC and General Manager, KVCR TV/FM.

OVERVIEW

Under the administrative direction of the Dean of Criminal Justice, the Director, Police Academy plans, organizes, directs, and manages the programs and operations of the San Bernardino County Sheriff Department (SBCSD) Intensive Academy at the Frank Bland Regional Training Center and the San Bernardino Valley College Extended Format Academy certificate programs and in-service training for police. The General Manager, KVCR TV/FM plans, organizes, coordinates and directs the operations of the San Bernardino Community College District public radio station, KVCR-FM and the public television station, KVCR-TV. The General Manager provides leadership and guidance participating in the review and execution of the District policies, programs and concerns as they relate to the stations' broadcast operations and the community.

ANALYSIS

It is necessary to develop a job description to meet the requirements of the Police Academy Department and KVCR TV/FM.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**DIRECTOR, POLICE ACADEMY**

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

**SUMMARY DESCRIPTION**

Under the administrative direction of the Dean of Criminal Justice, the Director, Police Academy plans, organizes, directs, and manages the programs and operations of the San Bernardino County Sheriff Department (SBCSD) Intensive Academy at the Frank Bland Regional Training Center and the San Bernardino Valley College Extended Format Academy certificate programs and in-service training for police; and perform administrative support duties related to the operations of the Policy Academy.

**REPRESENTATIVE DUTIES**

*The following duties are typical for this classification.*

1. Plan, organize, direct, and provide leadership for the programs, projects and activities of the Police Academy to create effective learning environments for students.
2. Manage and participate in the development and implementation of goals, objectives, policies, and priorities for assigned activities, programs, and operations; recommend and administer policies, procedures, and programs; provide program analysis and participate in strategic instructional planning.
3. Oversee and administer the Physical Agility Testing and preparedness; and ensure the submission of all testing materials and scores to the California Commission on Peace Officer Standards and Training (POST).
4. Participate in the selection, assignment, training, supervision, and evaluation of assigned staff; supervise assigned personnel in accordance with District policy; provide and coordinate training for staff;
5. Recruit, train, schedule, assign, supervise and evaluate the work performance of assigned academic personnel.
6. Provide leadership for program development, implementation, evaluation and revision of the curriculum.
7. Administer external accreditations and assure regulatory compliance with the California Commission on Peace Officer Standards and Training.
8. Maintain current knowledge of new developments and innovations in Police Academy Programs; recommend changes to maintain relevance and meet student and community needs; conduct instructional needs assessments as appropriate.
9. Monitor registration in program classes; recommend opening of new class section and the cancellation of classes.
10. Manage the facility operations of the Police Academy including facility planning.
11. Assure that all programs, services and functions comply with federal, state and local codes, rules, regulations, ordinances and District policies and procedures.
12. Communicate with community leaders to determine needs for new courses and programs in the Academy.

13. Participate in cooperative arrangements with other educational institutions.
14. Anticipates, prevents and resolves difficult and sensitive inquiries, conflicts and complaints.
15. Performs related duties as required.

## **QUALIFICATIONS**

*The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.*

### **Knowledge of:**

Operational characteristics, services, and activities of Police Academy operations, activities and programs.

Methods and techniques of leadership and management.

California Police Officer Standard Training policies, procedures, codes and regulations.

Principles and practices of program development and administration.

Principles and practices of budget preparation and administration.

Principles of supervision, training, and performance evaluation.

Modern office procedures, methods, and equipment including computers and applicable software.

Pertinent federal, state, and local laws, codes, and regulations.

### **Ability to:**

Oversee and participate in the management and leadership of a comprehensive Police Academy program.

Oversee, direct, and coordinate the work of lower level staff.

Participate in the selection and recommendation, supervision, training, and evaluation of staff.

Participate in the development and administration of goals, objectives, and procedures for assigned area.

Gather and analyze data and situations and make appropriate decisions.

Prepare and present comprehensive, concise, clear oral and written reports.

Analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.

Interpret and apply California Education Code, Title 5, federal, state, and local policies, laws, and regulations as it relates to the position.

Demonstrate a sensitivity to, and understanding of the diverse academic, socioeconomic, cultural, and ethnic backgrounds of community college students and personnel, including those with physical or learning disabilities.

Demonstrate professionalism, fairness and honesty in all aspects of the performance of duties.

Provide leadership based on ethics and principles as they relate to the functions and operations of the Police Academy.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

## **Education and Experience Guidelines**

### **Education and Experience:**

A Master's degree from an accredited college or university.

### **Required Experience:**

One year of formal training, internship, or leadership experience related to the administrative assignment.

**License and Certificates:**

1. Possession of California Peace Officer and Standards Training (P.O.S.T.) advanced and supervisory certificates.
2. Possession of or, ability to obtain a valid California Driver's License upon appointment.
3. Possession of, or ability to obtain First Aid and CPR certificates upon appointment.

**PHYSICAL DEMANDS AND WORKING ENVIRONMENT**

*The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.*

**Environment:** Work is performed primarily in a standard office setting.

**Physical:** Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull light to moderate amounts of weight; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

**Vision:** See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

**Hearing:** Hear in the normal audio range with or without correction.

Board Approved: June 14, 2012

Range: 15

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

### GENERAL MANAGER, KVCR TV/FM

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

#### **DEFINITION:**

Under administrative direction, plans, organizes, coordinates and directs the operations of the San Bernardino Community College District public radio station, KVCR-FM and the public television station, KVCR-TV. The General Manager provides leadership and guidance participating in the review and execution of the District policies, programs and concerns as they relate to the stations' broadcast operations and the community.

As General Manager of the District radio and television stations, the incumbent functions as the administrator of broadcast operations and programs. In this capacity, the incumbent reports to the District Chancellor and is charged with the responsibility of planning, organizing and administering the public service radio and television operations and related activities. Related activities include the planning and coordination of Distance Education deliver systems, including broadcast, satellite, microwave, ITFS and other methods of electronically delivering instructional material from one point to another within the District to serve Crafton Hills College, San Bernardino College and the District Office.

#### **EXAMPLES OF DUTIES:**

Specific duties include, but are not limited to, the following:

1. Plans, organizes, prepares and administers the budget for the functions and activities of the District radio and television stations.
2. Develops, plans and coordinates community service programming and operations of the radio and television stations resulting in high-quality broadcasting services to the Inland Empire.
3. Prepares, submits and administers state and federal grants for both the public radio and public television stations.
4. Prepares, maintains and submits reports, licenses and applications to state and federal agencies including the Federal Communications Commission, Corporation for Public Broadcasting, Public Telecommunications Facilities Program, National Public Radio and the Public Broadcasting Service.
5. Plans, coordinates and consults with the Chancellor and College Presidents to provide instructional delivery systems including broadcast, microwave, satellite, ITFS and other



methods of delivery to and from Crafton Hills College, San Bernardino Valley College, The District Office and other Inland Empire locations.

6. Meets, coordinates and consults with administrators, faculty, staff, students and the general public on radio and television programming and related activities.
7. Participates in and makes recommendations on the hiring, supervision and evaluation of radio and television classified staff.
8. Develops, enhances and expands development efforts for both stations in all areas of fundraising.
9. Represents the radio and television stations at professional meetings relating to the programming, funding and operations of public broadcasting entities.
10. Develops and maintains an on-going involvement in the community.
11. Performs other related duties as may be required or assigned by the Chancellor.

#### **MINIMUM QUALIFICATIONS:**

##### **Education and Experience**

Bachelor's Degree in Communications or a related field and five years experience in a television broadcasting facility or related entity with at least three years in a senior administrative position or any combination of education and experience that would provide the required qualifications.

#### **KNOWLEDGES AND ABILITIES:**

##### **Knowledge**

Thorough knowledge of radio and television programming, operations and fundraising; FCC rules and regulations pertaining to station operations; principles and practices of budget preparation and sound fiscal management; principles of supervision; copyright laws; new media technologies in Distance Education and advanced digital television broadcasting.

##### **Ability**

Ability to demonstrate expertise in the planning, organization and operation the District radio station and television in accordance with FCC rules and regulations and District policies; establish and maintain high broadcasting standards; supervise programming, production, development, operations and engineering staff; develop and evaluate comprehensive plans and programs to satisfy present and future broadcasting and distance educational needs; deal effectively with representatives from public and private agencies and the general public; communicate effectively both orally and in writing.

#### **DESIRED QUALIFICATIONS:**

Master's Degree in Communications or related field.

## **PHYSICAL DEMANDS AND WORKING ENVIRONMENT**

*The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.*

**Environment:** Work is performed primarily in a standard office setting.

**Physical:** Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull light to moderate amounts of weight; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

**Vision:** See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

**Hearing:** Hear in the normal audio range with or without correction.

Board Approved: June 14, 2012  
Range: 19

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Management Job Description  
Salary Range Adjustment

RECOMMENDATION

It is recommended that the Board of Trustees approve the salary adjustment for the HSI STEM PASS GO Project Director job description.

OVERVIEW

HSI STEM PASS GO Project Director, Management Salary Schedule, Range 15, \$6,880 - \$8,362 per month.

ANALYSIS

After a further review of the HSI STEM PASS GO Project Director job description, it was determined that an adjustment in the salary range is necessary for the duties and responsibilities associated with the position.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

This is a categorically funded position and is contingent upon the availability of funds and "life of the grant."

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Larry Buckley, Interim President, SBVC  
**PREPARED BY:** Dr. Haragewen Kinde, Interim Vice President, Instruction, SBVC  
**DATE:** June 14, 2012  
**SUBJECT:** Consideration to Approve Advisory Committees

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Advisory Committee Members who serve the various academic programs throughout our campus.

### **OVERVIEW**

According to Title 5, all vocational programs must have an Advisory Committee. These committees must be presented and approved by the institution's Board of Trustees.

### **ANALYSIS**

Title 5 of the California Code of Regulations explicitly states that vocational programs serving higher educational facilities must have Advisory Committee's. These Advisory Committees are compiled of SBVC faculty, local business, community and industry leaders along with other experts in the field who have extensive knowledge, and/or education, of the subject matter in which they are serving as committee members of. These committee members offer the most up to date knowledge, expertise and guidance through up and coming trends within their chosen field and discipline at hand.

### **BOARD IMPERATIVE**

I. Institutional Effectiveness

### **FINANCIAL IMPLICATIONS**

None.

Division	Advisory Committee	Members
Applied Technology, Transportation & Culinary Arts	Aeronautics	Alvarado, Sally Buttermore, Jan Collins, Mark DeMartz, Nick Doskocil, Arlene Douthit, Norm Essel, George Goldenbaum, Jon Hall, Dean Hesseltine, Robert Hilbrands, Ron Hoyt, James Lewis, Erich Lyon, John Martin, Livio McCall, Bruce McKenzie, Kevin Peterson, Art Picke, Martin Scarcella, Joseph Swift, Kathleen Testerman, Jim
	Automotive Collision	Chapdelaine, Tim Cruz, Curtis Gonzalez, Chris Hancock, Bill Hill, Rob Marquez, Eric Oliver, Sean Reid, Paul Scheurer, Mark Sievers, Jerry Spears, Matt Wilson, Randall
	Automotive Technician	Alvarez, Kit Cruz, Curt Ferguson, Ed Ferguson, Jim Forte, John Gallo, Johan Gregory, Pat Latta, Mike Lucas, Steve Moreno, Myron Negrón, Rafael Owens, Doug Turner, John

	Velinonara, Mike
Culinary Arts/ Food and Nutrition	Aguilar, Ann Brewster, Kimberly Geurds, Michael Hammond, Brian Jaimes, Miguel Kellenberger, James Martinez, Luis Moghaddam, Bobby
Electricity/Electronics	Alesafar, Sean Arendt, Douglas Brithinee, Donald Cooper, Andy Cuthbertson, Ian Davis, Julia Ebarra, David Finch, Neal Graham, Glen Hilliard, Jerry Hotchkiss, Danny Meeks, Margie Monin, Craig Montgomery, William Scherneck, Dan Tshako, Jim Velitis, Mike
Machine Trades	Aguirre, David Bickett, Brion Canipe, Phillip Clark, Jim Gallo, Michael Gardenor, Angela Gartenlaub, Marshall Gonzalez, Gilberto Levesque, Robert Lyons, Mark Mitchell, Andrea Pennington, Glynn Pittman, Steve Salem, Matt Sladek, Gary
Refrigeration	Abdelmessih, Nagieb Abdo, Bajis Al Nemry, Fadi Allision, Don Beaman, Johnnie Benson, Jimmy

Bernardez, Victor  
Bird, Beverly  
Birdwell, Robert  
Bosowski, Linda  
Brown, Bob  
Buffum, Ben  
Busselle, Carlos  
Camacho, Jesus  
Contreras, Roland  
Cuneo, Pete  
Davidson, Richard  
Davis, Gaylon  
Deitz, Richard  
De Vires, Melinda  
Dominguez, Ron  
Dora, Ryan  
Drossel, Jerome  
Duran, Shelly  
Fanning, William  
Fernandez, George  
Galland, Mike  
Garcia, Ernest  
Garcia, Jesus  
Gross, Sean  
Harrison, Bodunrin  
Hirsh, Richard  
Huntsinger, Ryan  
Karcher, Les  
Kemp, William  
Keyer, Ralph  
King, Jim  
Langeveld, Max  
Lee, John  
LeMay, Jeremy  
Lightsey, Sheila  
Lindeman, Dave  
Little, Roger  
Logan, Stan  
Machado, Sylvia  
Martinez, Efrain  
Massie, John  
Melton, Dennis  
Miller, Rick  
Mitchell, Tom  
Patterson, Patterson  
Pavlevsky, Bryan  
Pham, Nam  
Prudhomme, Jeff  
Ramirez, Mark  
Rogers, Doug  
Salmon, Daryl

Salvail, Oscar  
Sherman, Bob  
Sigala, Edgar  
Teed, Roland  
Tenorio, David  
Thompson, Al  
Trujillo, Salvador.  
Winegar, Mike  
Worley, Ed  
Zuniga, Kenan

Transportation (Diesel)

Alvarez, Kit  
Anderson, Kevin  
Arzinger, Richard  
Averill, Don  
Barron, Dave  
Beck, Rex  
Cothran, Phil  
De La Mora, Jenny  
De Martz, Nick  
Debiasi, Ron  
Devlin, Carl  
Farmer, Tim  
Gallo, Michael  
Garcia, Chris  
Harmsen, Sandy  
Hazelton, Phil  
Hernandez, Aaron  
Houston, Stephanie  
Klenske, Terry  
McLeish, Jessica  
Namhie, Kim  
Ostlie, John  
Ramos, Mike  
Ribotto, Joe  
Schmitz, Bryan  
Siebert, Mike  
Teece, Wayne  
Wu, Chen

Welding/Inspection

Bogne, Ed  
Campbell, Alan  
Garcia, Jose  
Hadley, Kyle  
Hernandez, Junior  
Joris, Ken  
Leland, Jennifer  
Morehouse, Cheyrle  
Poston, Jerry  
Richenberger, Harold  
Schacht, Jim



Arts and Humanities

Graphic Arts

Simmons, Avante  
Turner, Carmen  
Tuttle, Brent

Assumma, Michael  
Batalo, Mandi  
Butterfield, John  
Caughman, Rick  
De Laney, Velvette  
Hernandez, Al  
Kates, Phyllis  
Kawa, Jon  
Kawa, Karlie  
McGrew, Christine  
McGovern, Tom  
Martinez, Bill

Radio/Television  
And Film

Arellano, Fernando  
Audet, Anthony  
Berkabile, Meta  
Bibo, Kevin  
Bruns, Bill  
Coats, John  
Couch, Ken  
Felton, Gabriel  
Gondos, Al  
Hooker, Estelle  
Kalanui, Kamuela  
Ouellette, Terry  
Perry, Angela  
Ramirez, Karla  
Rippetoe, James  
Rosseen, Robert  
Shell, MaryRone  
Snyder, Carol  
Stephens, Patrick  
Story, Bomani  
Trehella, Donna  
Ward, Steve  
Wheeler, Peggy  
Whitehill, James  
Williams, Cheryl  
Yasuhara, Eri

Radio/Television and  
Film Media Academy

Bibo, Kevin  
Couch, Ken  
Dusick, Diane  
Sousa, Nicholas  
Trehella, Donna  
Williams, Cheryl  
Yasuhara, Eri

Criminal Justice

Police Science,  
Criminal Justice and  
Administration of Justice  
& Corrections

Fisher, Gloria  
Buckley, Patrick  
Klug, Jeff  
Wickum, Robert  
Goodman, Daryl  
Nunn-Smith, Kaysie  
Wilhite, Charles  
Gonzales, Julian  
Hardesty, Sabin

Library and Learning  
Support Services

Library Technology

Carter, George P.  
Erjavek, Ed  
Evans-Perry, Virginia  
Gideon, Angie  
Huston, Celia  
Mestas, Marie  
Voisard, Steve  
Wall, Patti

Mathematics, Business  
And Computer Technology

Accounting

Brooks, Robert  
Chemki, Ali  
Courts, Janet  
Escobar, Ron  
Lillie, Rick  
Rangel, Frank

Business Administration

Alexander, Todd  
Assumma, Michael  
Austin, Robert  
Collins, Rodney  
Galindo, Michael  
Magness, John  
Newman, Eric  
Sauble, Vernon  
Underwood, Bruce

Computer Information  
Technology and  
Computer Science

Al-Husseini, Maha  
Andrade, Kevin  
Baldwin, Bonnie  
Brady, Cory  
Brady, Jason  
Clarke, Sally  
Coulson, Tony  
De Otero, Mario  
Diggs, Timothy  
Gilchrist, Wayne  
Hart, Ron  
Haynes, Marche  
Jackson, Mona  
Manson, Dan

		<p>Metu, Reginald  Pile, Yvonne  Powell, Roger  Reed, Rosemarie  Smith, Dottie  Steele, Matthew  Tampoya, Cindy  Villapondo, Gill</p>
	Real Estate	<p>Chatfield, Walt  Durrett, Mike  Larson, Cindy  Luevano, Marie  Nagy, John  Nydham, Don  Peoples, Martha  Sims, Alan</p>
	Retail Management	<p>Brown, Rhonda  Ingoglia, Joe  Kelly, Jan  Kessler-Phillips, Cherie  Mota, Frank  Van Dine, Barbara  Zubiate, Jennifer</p>
Science	Architecture and Environmental Design	<p>Anton, Michael  Atzet, Ray  Bonney, Geoff  Casas, Andrew  Davis, Scott  Hagstrom, Florence  Jorgensen, Judy  McGavin, Gary  Miller, Gary  Ramos, Joe  Sarenana, Chris  Uribe, Ricardo  Watts, Peter  Wales, Todd  Zane, Jonathan</p>
	Biotechnology	<p>Burnham, Lorrie  Bangasser, Susan  Gamboa, Darlene  Johnson, Wendie  Kinde, Hailu  Polcyn, Dave  Rathi, Vic  Smith, Mike  Thompson, Jeff</p>

Geographic Information  
Systems (GIS)

Thrush, Jerry

Adams, Peter  
Ainza, Manual  
Alvarez, Kit  
Bangasser, Susan  
Buckley, Larry  
Cohen, Mike  
Conrad, Robert  
DiBiase, David  
Donoghue, John  
Engstrom, Vanessa  
Fisher, Gloria  
Hackel, Jeffrey  
Heibel, Todd  
Hidalgo, Alma  
Hughes, Richard  
Ingram, Bruce  
Johnson, Ann  
Kizek, Jeffrey  
Levesque, Robert  
Lindstorm, Evgenia  
Livingston, Mike  
Maldonado, Natalie  
Masangcay, Anne  
Nance, Cindy  
Nance, Marlon  
Nimako, Solomon  
Parish, Ruth  
Pham, Tram  
Rolf, Brent  
Smith, James  
Lien-Longville, Susan  
Tapia, Ed  
Tennant, Tracy  
Torrence, Matt  
Warden, Todd  
Zorn, Jenny

Nursing

Akers, Elaine  
Alsip, Andee  
Au, Algie  
Bangasser, Susan  
Bastedo, David  
Buckley, Larry  
Burnham, Lorrie  
Fike, Cindi  
Lamb, Debbie  
Dishman, Gregory  
Lim, Doreen  
Fender, Rochelle

Fisher, Dr. Gloria  
Pandeli, Helen  
Hill, June  
Leedahl, Laura  
Mack, Gail  
Moore, Marion  
Maurizi, Tamara  
Meines, Marion  
Micelli, Paula  
Sayre, Michelle  
Murillo, Joan  
Obra, Violeta  
Nolan, Rosilyn  
Schroder, Geoffrey  
Simental, Yolanda  
Puerto, Sofia  
Spahn, Michele  
Sparling, Erin  
Stanskas, John  
Taylor, Priscilla  
Tuvida, Alicia  
McCain, Vicky  
Waters, Sandra  
Winter, Christie  
Wysocki, Gwen

Pharmacy Technology

Amador, Brian  
Bangasser, Susan  
Barta, Julette  
Chota, Doris  
Furr, Yvonne  
Geierman, Joe  
Harrington, Gregory  
Kesling, Susaniel  
Lee, Sheryl  
Moore, Monique  
Seraj, Majid  
Seray, Robyn  
Taylor, Priscilla  
Tronsen, Brandon  
Valencia, Violet

Psychiatric Technology

Agnote, Amy  
Aguilar-Kitibutr, Ailsa  
Asif, Obed  
Bangasser, Susan  
Beasley, Larry  
Bohlmann, Randy  
Brown, Cinde  
Buckley, Larry  
Camas, Marlon

Cozart, Barbara  
Cretarola, Scott  
Dahse, Darold  
D'Braunstein, Todd  
DePalma, Julie  
Dorner, Sandy  
Dullas, Dante  
Duron, Sally  
Feliciano, Dino  
Forte, Avuse  
Giese, Eric  
Hollinger, Lisa  
Jackson, Dennis  
James-Perez, Samantha  
Klingstrand, Marianne  
Lamb, Debbie  
Lopez, Steve  
Martinez, Isabelle  
Martinez, Victor  
Maurizi, Tamara  
Meli, Marci  
Naylor-Pecson, Carol  
Nolan, Rosilyn  
Nunez, Ida  
Pandeli, Helen  
Pandjaitan, Richard  
Pryor, Kathy  
Puerto, Sofia  
Reyes, Jun  
Rose, Richard  
Sabio, Neomi  
Schroder, Geoff L.  
Spahn, Michelle  
Stephanos, Selam  
Stewart, Rodghl  
Stowell, Jeni  
Stuart-Board, Avis  
Swist, Bianca

Water Supply  
Technology

Ariza, Ernie  
Bangasser, Susan  
Benitez, Manuel  
Berch, Chris  
Buckley, Larry  
Castillo, George  
Chatterjee, Achala  
Claus, John  
Coady, Andy  
Collins, Heather  
Diggs, Chris  
Faul, E. Keith

Fisher, Gloria  
Gates, Jim  
Grajeda, Robert  
Guzzetta, Joe  
Hagar, Deborah  
Heibel, Todd  
Horn, Benita  
Housel, Valerie  
Hurst, Michael  
King, Kevin  
Korisal, Vijay  
Kroeger, Bill  
Kwaii, Derek  
Letulle, Chander  
Levesque, Robert  
Lien-Longville, Susan  
Lindstorm, Evgenia  
Mansell, Clarence  
Milroy, Patrick  
Montelongo, Ernie  
Nelson, Jack  
Norton, Mark  
Pendergraft, Natte  
Schwartz, Rebecca  
Spik, Anthony  
Trudeau, Jill  
Valladao, Gary  
Verholtz, Gary  
Wiley, Mark

Social Sciences,  
Human Development  
& Physical Education

Child Development

Adams, Kathy  
Angelo, Alma  
Barnett, Kellie  
Cook, Lu  
Drew, Linda  
Howard, Gina  
Howard, Jeannette  
Jones, Jo Ann  
Kirby, Barb  
Knight, Denise  
Lara, Milly  
Mason, Carole  
McGinn, Kathleen  
McLaren, Meridyth  
Moore, Randi  
Price, Brandi  
Tubbs, Rosa  
Wasbotten, Deborah

Human Services

Atkins, Gary  
Gonzales, James

Lozano-Cox, Maria  
Moneymaker, Melinda  
Wilhite, Cynthia  
Robinson, James



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Gloria Harrison, President, CHC  
Dr. Larry Buckley, Interim President, SBVC

DATE: June 14, 2012

SUBJECT: Consideration of Approval of District Volunteers

RECOMMENDATION

It is recommended that the Board of Trustees approve District volunteers.

OVERVIEW

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

ANALYSIS

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

**CRAFTON HILLS COLLEGE****Volunteers**

<b>Freeman, Amanda</b>	Health & Wellness Center	8/13/2012-12/31/2012
<b>Gutierrez, Tessa</b>	Counseling	6/29/2012-8/30/2012

**DISTRICT****Volunteers**

<b>Cabaldon, David</b>	KVCR-TV/FM	7/2/2012 - 8/10/2012
<b>Vanya Evans, John</b>	KVCR-TV/FM	7/2/2012 - 8/10/2012
<b>Hannon, Timothy</b>	KVCR-TV/FM	7/1/2012-12/31/2012

**San Bernardino Valley College****Volunteers****Academic Year 2011-2012**

<b>Ho, Victor</b>	Math/Student Success Center	6/21/2012-06/29/2012
<b>Lopez, Petrie</b>	Student Services/DSP&S	6/23/2012
<b>Natividad, Ramona</b>	Student Services/DSP&S	6/23/2012
<b>Parker, Kellie</b>	Student Services/DSP&S	6/15/2012-06/30/2012
<b>Rojas, Magdalena</b>	Student Services/DSP&S	6/23/2012
<b>Sadeghi, Sassan</b>	Math/Student Success Center	6/18/2012-06/29/2012
<b>Shaheed, Omar</b>	Athletics/Football	6/15/2012-06/29/2012
<b>Turner, Patricia</b>	Math/Student Success Center	6/18/2012-06/29/2012
<b>Walker, Duane</b>	Criminal Justice/Criminal Justice	6/15/2012-06/29/2012

**San Bernardino Valley College****Volunteers****Academic Year 2012-2013**

<b>Caudillo, Joe</b>	Student Services/Library	7/01/2012-12/30/2012
<b>Chavez, Alesha</b>	President's Office/Marketing & PR	7/01/2012-12/31/2012
<b>Goer, Alfred</b>	President's Office/Marketing & PR	7/01/2012-12/31/2012
<b>Gonzalez, Horus</b>	Student Services/DSP&S	7/01/2012-12/30/2012
<b>Gonzalez, Samuel</b>	Student Services/DSP&S	7/01/2012-12/30/2012
<b>Ho, Victor</b>	Math/Student Success Center	7/01/2012-12/24/2012
<b>Rojas, Magdalena</b>	Student Services/DSP&S	7/01/2012-12/30/2012
<b>Sadeghi, Sassan</b>	Math/Student Success Center	7/01/2012-12/24/2012
<b>Shaheed, Omar</b>	Athletics/Football	7/01/2012-12/24/2012
<b>Sosa-Gamboa, Fabiola</b>	Student Services/DSP&S	7/01/2012-12/30/2012
<b>Tinoco, Michelle</b>	Student Services/Counseling	7/01/2012-12/30/2012
<b>Turner, Patricia</b>	Math/Student Success Center	7/01/2012-12/24/2012
<b>Villa, Alejandra</b>	President's Office/Marketing & PR	7/01/2012-12/31/2012
<b>Ward, Michael</b>	Student Services/DSP&S	7/01/2012-12/30/2012

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Routine Contracts/Agreements and Memorandums of Understanding

RECOMMENDATION

It is recommended that the Board of Trustees ratify the attached list of routine contracts/agreements and memorandums of understanding.

OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for Board ratification and/or approval.

ANALYSIS

The attached list of contracts and agreements are routine, customary and necessary for the on-going operations of the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements/memorandums of understanding on the attached list are budgeted for via purchase orders.

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## ***Routine Contracts and Agreements***

***Scheduled Board Date 6/14/2012***

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### ***Contract Type***

<b><i>Firm</i></b>	<b><i>Purpose and Information</i></b>	<b><i>Department / Location</i></b>	<b><i>Amount</i></b>	<b><i>Signed</i></b>
<b><i>CalWorks Child Care</i></b>				
Hayes, Christine	(8064) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Church, Tarya A. Term: 3/5/2012 - 6/30/2012 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$1,096.62 Per Month	SSutorus
Sotelo, Tomasa	(8262) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Sotelo, Roxana Term: 7/1/2012 - 6/30/2013 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$90.64 Per Week	SSutorus
Walters, Linda	(8261) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Walter, Rayna Term: 7/1/2012 - 6/30/2013 01-46-01-8120-0266-7600.00-7320 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/SBVC	\$90.64 Per Week	SSutorus

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**Contract Type****Firm****Purpose and Information****Department / Location****Amount****Signed**

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**CalWorks Child Care****SubTotal for CalWorks Child Care: 3**

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**CMAS**

SimplexGrinnell

(8255) California Multiple Award Schedule (CMAS) # 4-11-84-0038A- Fire Alarm upgrade project; This project is to upgrade the current fire alarm system at Crafton Hills College to communicate over the fiber network to the 4100 ES Control Panel located at the Maintenance and Operations facility on campus

Facilities Planning/CHC

\$79,914.51

SSutorus

Term: 7/1/2012 - 12/31/2012

42-37-32-8222-0000-6220.50-7100

42-37-32-3581-0000-6220.50-7100

42-37-32-8221-0000-6220.50-7100

42-37-32-9515-0000-6220.50-7100

Note - This is an acceptable use of categorical/grant/bond/trust funds

Funding Source: Bond Funded

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**SubTotal for CMAS: 1**

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<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Air Conditioning Control Systems, Inc.	(8287) Furnish and install air handling controls equipment and software for as part of the expansion of the current system Term: 6/1/2012 - 6/30/2012 41-35-15-9520-0000-6220.00-7100  Funding Source: State Grant	Maintenance/SBVC	\$12,530.00	SSutorus
	Arrowhead Sheet Metal	(8207) Furnish and install new heating, air conditioning and ventilation system for the District Annex building Term: 5/25/2012 - 6/30/2012 01-00-03-9514-0000-6220.00-6510  Funding Source: General Funds	Facilities Planning/SBCCD	\$6,527.00	SSutorus
	Bauman, Autumn	(8257) Provide professional recording services of interviews in association with a script development project Term: 7/1/2012 - 6/30/2013 01-00-25-3576-0240-5113.00-6799 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Local Grant	Theater Arts/CHC	\$975.00	SSutorus
	Brian's Bee Removal Service	(8272) On demand bee removal Term: 7/1/2012 - 6/30/2013 01-00-02-9504-0000-5560.00-6550  Funding Source: General Funds	Maintenance/CHC	\$1,000.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Burgess Moving & Storage	(8215) Provide labor and equipment to move furniture from the Campus Center building to surplus warehouse Term: 6/1/2012 - 6/30/2012 01-00-01-9508-0000-5120.00-6770  Funding Source: General Funds	Administrative Services/SBVC	\$520.00	SSutorus
	Citadel Environmental Services, Inc	(8201) Provide Senior Industrial Hygienist/ Environmental Compliance training and Industrial Hygiene Technician training as required by OSHA regulations Term: 5/9/2012 - 6/30/2012 01-00-03-9005-0000-5120.00-6770  Funding Source: General Funds	Fiscal Services/SBCCD	\$2,836.00	SSutorus
	CODESP - Employee Selection Procedures	(8288) Joint Powers Agreement for Employee Selection Procedures - Pre-Employment Testing Services Term: 7/1/2012 - 6/30/2012 01-18-35-9004-0302-5310.00-6760 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Other Non-General	Human Resources/SBCCD	Per Rate Schedule	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
Coverall Health-Based Cleaning System	(8282) Janitorial Service for the ATPC Site in Camarillo Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0261-5113.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$1,908.00	SSutorus	
Creative Performance Solutions	(8197) Provide Nanotechnology Technician training to program participants; services to include job placement assistance Term: 5/1/2012 - 6/30/2012 01-00-35-8115-0465-5120.00-6840 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	PDC/SBCCD	\$10,000.00	SSutorus	
Cynosure New Media, Inc	(8276) Produce a set of videos for the CHC website to promote the Career and Technical Education programs Term: 6/15/2012 - 6/30/2012 01-00-02-8102-0458-5120.00-6711 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Program Development/CHC	\$5,000.00	SSutorus	



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Cynosure New Media, Inc	(7324) Service - Development of DSP&S online orientation program for CHC; Amendment 1 - time extension no additional cost Term: 6/17/2011 - 6/30/2012 01-11-02-8204-0202-5120.00-6420 Note - This is an acceptable use of categorical/grant funds Funding Source: State Grant	DSP&S/CHC	\$11,085.00	SSutorus
	Ensey, Jerry	(8209) Speaker - Topic "Challenges Christians Face in Today's Society" Term: 5/1/2012 - 5/1/2012  Funding Source: N/A	Counseling/SBVC	No Cost	SSutorus
	Environmental Management Technologies	(8235) Provide on demand emergency response service to clean-up hazardous spills at all San Bernardino Community College District campuses and sites Term: 7/1/2012 - 6/30/2013 01-00-15-9508-0177-5536.00-6770  01-00-02-9520-0000-5120.00-5699  01-00-03-9506-0000-5536.00-6570  Funding Source: General Funds	Fiscal Services/SBCCD	\$1,250.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Environmental Management Technologies	(8259) Provide on demand hazardous waste pickup and disposal for the Crafton Hills College Campus Term: 7/1/2012 - 6/30/2013 01-00-02-9505-0000-5536.00-6599  Funding Source: General Funds	Administrative Services/CHC	\$7,500.00	SSutorus
	eSecurityToGO LLC	(8219) Contractor will analyze, design, plan and implement a model for computer security as a standard for all projects; This model is an industry accepted best practice that allows for optimal system configurations and usage Term: 6/1/2012 - 6/30/2012 01-00-03-9010-0000-5120.00-6780  Funding Source: General Funds	DETS/SBCCD	\$7,500.00	SSutorus
	Inland Empire Job Corps Center	(8275) MOU - To establish a work-based learning program for Job Corps participants Term: 7/1/2012 - 6/30/2013  Funding Source: N/A	Calworks/SBVC	No Cost	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>	Intratek Computers	(8256) Provide on-demand repair and maintenance for printers and scanners located on the San Bernardino Valley College Campus; parts are an additional charge Term: 7/1/2012 - 6/30/2013 01-00-01-8119-0000-5640.00-6150  01-00-01-8119-0000-4500.00-6150  Funding Source: General Funds	Technology Services/SBVC	\$2,500.00	SSutorus
	JobElephant.com Inc	(8241) On-demand advertising for open employment positions within the District Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5113.00-6730  01-18-35-9004-0302-5801.00-6760  Funding Source: General Funds	Human Resources/SBCCD	\$17,500.00	SSutorus
	Keenan & Associates	(8229) Self-insured claims administration for District's worker compensation program Term: 7/1/2012 - 6/30/2015 84-00-03-9011-0390-5113.00-6770  Funding Source: General Funds	Human Resources/SBCCD	\$88,000.00 Annually	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Macias, Marcella	(8213) Performer - Musical Performance for San Bernardino Valley College's "Unity Festival and Concert" Term: 5/2/2012 - 5/2/2012 01-00-01-9021-0000-5113.00-6760  Funding Source: General Funds	Arts & Lecture/SBVC	\$400.00	SSutorus
	Mahmood, Rusty	(8211) Speaker - Keynote speaker for SBVC Film Festival Term: 6/2/2012 - 6/2/2012 01-00-01-8111-0000-5113.00-0604  Funding Source: General Funds	Humanities/SBVC	\$100.00	SSutorus
	Prep Tech Consulting, Inc	(8195) Provide training programs in factory maintenance and technology, programmable logic controllers and electrical application for mechanical automation and troubleshooting with OSHA safety and certification Term: 7/1/2012 - 2/28/2013 01-00-35-8115-0476-5120.00-6899 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	PDC/SBCCD	\$56,000.00 Not to Exceed	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>				
PyraMed Health Systems	(7222) Service - Online Student Health Center Medical Record services for digital health records conversion with maintenance and support; software and off-site digital data storage annually: Amendment 1 Up-Grade from a level 1 license to Level 3 for San Bernardino Valley College Health Center starting FY 12-13 at a cost of \$4,800 annual fee plus the one time start up cost for up-grade in amount of \$7,424.60, the annual cost for FY 13-14 and FY 14-15 will increase to \$10,244 annually Term: 3/21/2011 - 6/30/2015 01-00-01-8210-0310-5830.00-6440 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Student Health Fee	Health Center/SBVC	\$32,172.60 Total Contract Value	SSutorus
Rayne Water Conditioning	(8253) Water treatment services for Biology Laboratory classrooms for fiscal year 2012-2013 Term: 7/1/2012 - 6/30/2013 01-00-02-4690-0000-5531.00-0401  Funding Source: General Funds	Biology/CHC	\$657.00 Annually	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Rayne Water Conditioning	(8254) Water treatment services for Microbiology Laboratory classrooms for fiscal year 2012-2013 Term: 7/1/2012 - 6/30/2013 01-00-02-4692-0000-5531.00-0401  Funding Source: General Funds	Science/CHC	\$747.00	SSutorus
	School Services of California, Inc	(8240) Legislative advocacy service for the the District for fiscal year 2012-2013 Term: 7/1/2012 - 6/30/2013 01-00-03-9006-0000-5120.00-6720  Funding Source: General Funds	Fiscal Services/SBCCD	\$26,000.00	SSutorus
	Shred-It	(8192) Service - Document destruction service for the Professional Development Center Term: 5/15/2012 - 5/18/2012 01-00-03-8115-0305-5120.00-6820 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Other Non-General	PDC/SBCCD	\$125.00 Minimum	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Small Manufacturers' Institute (SMI)	(8246) Provide assistance with grant applications to Southern California Logistics Technology Collaborative Term: 7/1/2012 - 6/30/2013 01-00-35-8115-0476-5113.00-6899 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	PDC/SBCCD	\$56,000.00 Not to Exceed	SSutorus
	Southeast Publications USA	(8204) Advertising agreement for a full panel advertisement promoting enrollment at Crafton Hills College to run for one year Term: 6/1/2012 - 5/31/2013 01-00-02-9609-0000-5801.00-6710  Funding Source: General Funds	Marketing/CHC	\$489.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Southern California Edison	(8260) Rule 21 System Impact Study Agreement for the Crafton Hills College Campus: This agreement will allow Southern California Edison (SCE) to perform a study to determine how the new solar farm generating station at Crafton Hills College will impact their electrical transmission system. The solar farm is currently on-line and generating at 60%, but SCE must know the impacts prior to allowing the solar farm to generate at full capacity. Note: As an electrical energy generator connecting to their system, the California Public Utilities Commission requires us to pay for the study Term: 7/1/2012 - 6/30/2013 42-37-32-9618-0000-6120.13-7100 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Bond Funded	Facilities Planning/CHC	\$10,000.00	SSutorus
	Sunstate Equipment Company	(8270) On demand heavy equipment rentals Term: 7/1/2012 - 6/30/2013 01-00-02-9506-0000-5610.00-6510  Funding Source: General Funds	Maintenance/CHC	\$500.00	SSutorus



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
Technical Employment Training		(8203) Prepare and conduct manufacturing career hands-on demonstration of Career Technical Education for middle school students at the "She4Me" conference Term: 4/12/2012 - 6/30/2012 01-15-35-8115-0470-5120.00-6899 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	PDC/SBCCD	\$15,827.00	SSutorus
Technical Employment Training		(8267) Provide hands-on diesel particulate filter installation and maintenance training for Logistics Technology Program Term: 7/1/2012 - 2/28/2013 01-00-35-8115-0476-5113.00-6840 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	PDC/SBCCD	\$21,600.00	SSutorus
Technical Employment Training		(8194) Provide hands-on forklift training for Logistics Technology Program; up to \$6,200 for each training section completed Term: 7/1/2012 - 6/30/2013 01-00-35-8115-0476-5120.00-6899 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	PDC/SBCCD	\$74,400.00 Not to Exceed	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>General</u></b>					
	Valley Alarm	(8250) Intrusion alarm monitoring for ATPC for FY 2012/2013 Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0261-5630.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$35.00 Per Month	SSutorus
	Vista Environmental Consulting, LLC	(8208) Provide an Asbestos Operations and Maintenance program for the San Bernardino Valley College Campus to meet current regulatory standards Term: 5/25/2012 - 6/30/2012 01-00-15-9508-0177-5120.00-6770 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Other Non-General	Administrative Services/SBVC	\$650.00	SSutorus
<b><i>SubTotal for General: 36</i></b>					
<b><u>Income - Contract Ed</u></b>					
	Grove School, The	(8263) Contract Education - Offer fee-based high school classes in the summer at the Grove School facility: at a fee of \$135 per course per student Term: 5/23/2012 - 8/31/2012 01-00-03-8115-0305-8872.00-0000  Funding Source: N/A	PDC/SBCCD	Per Rate Schedule	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Income - Contract Ed</u></b>					
<b><i>SubTotal for Income - Contract Ed: 1</i></b>					
<b><u>Income - Facilities Use</u></b>					
	California Virtual Academies	(8239) Use of Theater for High School Graduation Term: 5/23/2012 - 5/23/2012  Funding Source: N/A	Administrative Services/CHC	\$917.93	SSutorus
	Church of Jesus Christ of Latter-Day Saints, The	(8196) Use of Tennis Courts and Gym for Youth Conference Term: 5/4/2012 - 5/5/2012  Funding Source: N/A	Administrative Services/CHC	\$649.47	SSutorus
	For My People Ministry	(8251) Use of theater for presentation "Character Building" Term: 6/2/2012 - 6/2/2012  Funding Source: N/A	Administrative Services/CHC	\$1,627.83	SSutorus
	Human Services Alumni Association	(8190) Use of Cafeteria for Recognition Dinner Term: 5/12/2012 - 5/12/2012  Funding Source: N/A	Administrative Services/SBVC	\$500.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Income - Facilities Use</u></b>					
	Keys to a Brighter Future	(8236) Use of North Hall 164 for piano recital Term: 5/26/2012 - 5/28/2012  Funding Source: N/A	Administrative Services/SBVC	\$226.48	SSutorus
	Rialto Unified School District	(8237) Rialto High School's use of dual track for meet Term: 4/17/2012 - 4/17/2012  Funding Source: N/A	Administrative Services/SBVC	\$200.00	SSutorus
	San Bernardino, County of	(8193) Use of athletics fields and courts for Foster/Kinship Sports Fair as part an outreach program between San Bernardino Valley College and the San Bernardino County Department of Child and Family Services Term: 6/9/2012 - 6/9/2012  Funding Source: N/A	Administrative Services/SBVC	Fee Waived	SSutorus
	Schwimmer, Buddy DBA The Dance Center	(8238) Use of Theater for dance recital Term: 6/9/2012 - 6/9/2012  Funding Source: N/A	Administrative Services/CHC	\$1,410.56	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Income - Facilities Use</u></b>				
Yucaipa Swim Team	(8233) Use of Pool for swim meet Term: 5/26/2012 - 5/28/2012  Funding Source: N/A	Administrative Services/CHC	\$618.99	SSutorus
<b><u>SubTotal for Income - Facilities Use: 9</u></b>				
<b><u>Income - General</u></b>				
Liquidation Company, The - TLC Auctions	(8274) Service - Auctioneer services for disposal of District wide surplus assets Term: 7/1/2012 - 6/30/2013 01-00-03-9007-0000-8912.00-0000  Funding Source: N/A	Business Services/SBCCD  65% of Auction Price		SSutorus
University Enterprise Corp	(7217) SBVC Science Department is to create a new course/module in Biotechnology curriculum; Covered costs to include consumable supplies, minor equipment, and technicians and instructor support: Amendment 1 - Project extended through 08/31/2012 and funding increased by \$24,900; Foundation name change from Foundation of CSUSB to University Enterprises Corporation: Amendment 2 - Project extended through 08/31/2013 and funding increased by \$13,900 Term: 9/1/2010 - 8/31/2013 01-00-01-9016-0434-8650.00-0000  Funding Source: N/A	Science/SBVC	\$63,700.00 Revised Total	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
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**Income - General**

***SubTotal for Income - General: 2***

**Income - Grant**

California Community Colleges Chancellor's Office	(8202) Career Technical Education Transitions Instruction Grant Term: 7/1/2011 - 6/30/2012 01-00-01-9016-0458-8839.00-0000	Grant Development/SBVC	\$46,970.00	SSutorus
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Funding Source: N/A

California Community Colleges Chancellor's Office	(8230) Grant - Curriculum Planning for Emerging Industries Term: 2/1/2012 - 6/30/2014 01-00-03-9022-0475-8629.00-6840	PDC/SBCCD	\$99,500.00	SSutorus
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Funding Source: N/A

California Community Colleges Chancellor's Office	(7384) Grant - Economic & Workforce Development - Center of Excellence Grant: Amendment 1 - To extend grant through 12/31/2012 Term: 7/1/2011 - 12/31/2012 01-12-35-9022-0448-8629.00-0000	PDC/SBCCD	\$205,000.00	SSutorus
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Funding Source: N/A

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Income - Grant</u></b>					
	California Community Colleges Chancellor's Office	(7383) Grant - Economic & Workforce Development Program; Statewide Strategic Hubs to provide support to COE Directors and COE leaders with regional and statewide research regarding emerging industries and workforce trends; Amendment 1 - Grant funding increased by \$25,000 Term: 7/1/2011 - 6/30/2012 01-00-03-8115-0466-8629.00-0000  Funding Source: N/A	PDC/SBCCD	\$75,000.00 Revised Amount	SSutorus
	California Community Colleges Chancellor's Office	(8231) Grant - Economic and Workforce Development Statewide Strategic Hub Term: 7/1/2012 - 6/30/2013 01-00-03-9022-0466-8629.00-6840  Funding Source: N/A	PDC/SBCCD	\$50,000.00	SSutorus
	California Community Colleges Chancellor's Office	(8258) Grant - Fund for Student Success; Middle College High School Term: 7/1/2012 - 6/30/2013 01-00-01-9016-0435-8659.00-0000  Funding Source: N/A	Grants/SBVC	\$100,000.00	SSutorus
	California Community Colleges Chancellor's Office	(8232) Grant - Regional Economic and Workforce Development - Center of Excellence Term: 7/1/2012 - 6/14/2013 01-00-03-9022-0448-8629.00-6840  Funding Source: N/A	PDC/SBCCD	\$205,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Income - Grant</u></b>				
EdLab Group Foundation	(8248) Grant - The Computer Science Collaboration Project Engaging Hispanic/Latino(a) Youth Mini-Grant Term: 3/1/2012 - 10/31/2012 01-00-02-4633-0243-8829.00-6199  Funding Source: N/A	Science/CHC	\$5,000.00	SSutorus
<b><i>SubTotal for Income - Grant: 8</i></b>				
<b><u>Joint Power/Piggyback Purchase</u></b>				
Dell Computer Company	(7896) Purchase and install Fortigate firewall equipment; pricing through WSCA-B27160: Change order - To change the on site work from six days to seven days at no additional cost Term: 12/21/2011 - 6/30/2012 41-00-03-9627-0000-6410.00-7100  Funding Source: Capital Outlay	DETS/SBCCD	\$248,141.44	SSutorus
<b><i>SubTotal for Joint Power/Piggyback Purchase: 1</i></b>				



<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>					
	A & A Copy Machines, Inc DBA Pioneer Copy Machines, Co	(8280) Maintenance Agreement for Konica Minolta Bizhub 500 Serial number 50GE09417; includes all parts, labor and supplies (except paper and staples) Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0261-5637.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$1,800.00	SSutorus
	ABM Business Machines, Inc	(8281) Maintenance Agreement for Duplo Mode V-767 Heavy Duty Burster Serial number 110150392; includes parts and labor; Not included are repair of damages due to operation error Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0261-5630.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$1,145.00	SSutorus
	ARS Enterprises, Inc - Autoclave Repair Division	(8242) Preventive maintenance agreement for Crafton Hills College's Biology program autoclave machines Term: 7/1/2012 - 6/30/2013 01-00-02-4690-0000-5630.00-0401  Funding Source: General Funds	Biology/CHC	\$1,526.18	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>				
C.C.I. Chemical Corporation	(8269) Maintenance agreement for the water management program Term: 7/1/2012 - 6/30/2013 01-00-02-9506-0000-5631.00-6510  Funding Source: General Funds	Maintenance/CHC	\$7,200.00	SSutorus
Climatec Building Technologies Group	(8273) Maintenance agreement for heating ventilation and air conditioning controls for the Crafton Hills College Campus buildings Term: 7/1/2012 - 6/30/2013 01-00-02-9506-0000-5631.00-6510  Funding Source: General Funds	Maintenance/CHC	\$2,380.00	SSutorus
Document Systems	(8283) Maintenance agreement on printers Kyocera 3035 and Copystar 3035; Plus overages not to exceed \$100.00 Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0261-5637.00-6150  Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$623.20	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>					
	E. G. Brennan	(8247) Maintenance agreement for general maintenance on District Hedman 2300 Check Printer & District Shredder Formax 8600 Term: 7/1/2012 - 6/30/2014 01-00-03-9508-0000-5637.00-6600  Funding Source: General Funds	Fiscal Services/SBCCD	\$395.50 Annually	SSutorus
	Industrial Fire Protection, Inc	(8268) Maintenance agreement for fire protection equipment Term: 7/1/2012 - 6/30/2013 01-00-02-9206-0000-5630.00-6510  Funding Source: General Funds	Maintenance/CHC	\$1,430.00	SSutorus
	Knorr Systems, Inc	(8271) Maintenance agreement for pool equipment Term: 7/1/2012 - 6/30/2013 01-00-02-9506-0000-5634.00-6510  Funding Source: General Funds	Maintenance/CHC	\$6,677.10	SSutorus
	Norcom	(8284) Maintenance agreement on Samsung equipment for ATPC: 2 CLP8610nd and 3 CL510n Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0261-5637.00-6150  Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	\$945.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Maintenance Agreement</u></b>					
	Stanley Security Solutions	(8205) Furnish and install a video surveillance system for the Maintenance and Grounds buildings at SBVC: Plus \$199 per month monitoring fee Term: 6/1/2012 - 6/30/2016 41-35-15-9508-0000-5620.00-7100 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Maintenance/SBVC	\$15,152.00	SSutorus
	Stanley Security Solutions	(7686) Intrusion alarm monitoring and maintenance for SBVC for Liberal Arts and Learning Center; Amendment 1 add additional contact sensors and consolidate the entire Liberal Arts Building system for one complete system for a one time cost of \$1,109.00 Term: 7/1/2011 - 6/30/2016 01-00-01-8508-0000-5630.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$2,004.00 Annual Fee	SSutorus
	Stanley Security Solutions	(7692) Intrusion alarm monitoring and maintenance for SBVC Technical Building: Contract rider to install video surveillance system at a cost of \$8,479 plus a monitoring fee of \$143 per month Term: 7/1/2011 - 6/30/2016 01-00-01-9508-0000-5630.00-6770  Funding Source: General Funds	Maintenance/SBVC	\$4,308.00 Annually	SSutorus

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**Contract Type****Firm****Purpose and Information****Department / Location****Amount****Signed**

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**Maintenance Agreement****SubTotal for Maintenance Agreement: 13**

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**Software/Online Services**

Breeze Software

(8214) Breeze Software; This software is to insure balanced workloads across employees in daily schedules, ensure timely and satisfied response time, identify facilities, sections, areas and tracks the highest labor cost and lowest productivity, perform inspections, create a perpetual cleaning plan and project schedule, track supplies cost, usages and ordering needs

Term: 6/1/2012 - 5/31/2013

01-00-15-9508-0000-5830.00-6770

Funding Source: General Funds

Administrative Services/SBVC

\$15,490.00

SSutorus

Cambium Learning Technologies

(8224) Kurzweil 3000 software; This software is used to convert text to speech for the visually impaired; for use by District's employees and students

Term: 6/1/2012 - 5/31/2013

01-00-03-9010-0000-5830.00-6780

Funding Source: General Funds

DETS/SBCCD

\$15,148.00

SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>				
ComputerLand of Silicon Valley	(8217) Adobe Creative Suite 6 site software; This is a site software license for the classroom; This software suite includes Photoshop, Illustrator, Flash, Dreamweaver used by art students for computer based graphic design and web development Term: 6/1/2012 - 5/31/2013 01-00-01-8112-0000-5830.00-6010  Funding Source: General Funds	Science/SBVC	\$2,290.00	SSutorus
Dell Computer Company	(8228) Software Maintenance on Power Connect 62; Technical support and software upgrades on software that supports District's server switches Term: 3/28/2012 - 3/27/2013 01-00-03-8103-0236-5639.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/SBCCD	\$3,921.39	SSutorus
Dell Computer Company	(8285) Technical support for VMWare and Vsphere Software: Software services allows for upgrades and maintenance to create virtual servers that reduce the need for physical hardware, cooling and electricity Term: 6/21/2012 - 6/20/2013 01-00-03-9010-0000-5639.00-6780  Funding Source: General Funds	DETS/SBCCD	\$38,910.80	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>					
	eLumen Collaborative LLC	(8225) eLumen software; This is assessment software that uses student learning outcomes as its unit of measurement as required by state mandates; This software is used by both faculty and students Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$11,180.00	SSutorus
	Freedom Scientific, Inc	(8220) Jaws Professional: This software reads what is on the computer screen to the user thereby allowing better computer access for the visually impaired; this software is used by both employees and students Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$3,743.56	SSutorus
	IBM - International Business Machines Corp.	(8227) BM-SPSS Software; This software is a statistical software package that allows District employees to analyze data with custom tables Term: 3/22/2012 - 3/31/2013 01-00-25-9002-0157-5830.00-6199  Funding Source: Federal Grant	Research & Planning/CHC	\$10,556.26	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>				
Kore Technologies	(8223) Kourier Integrator Software; This software extracts data from the Colleague System and imports the data to other systems Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$6,844.60	SSutorus
lynda.com	(8218) Online service; This is an online library of training videos and tutorials for training users on various technologies Term: 6/1/2012 - 5/31/2013 01-00-03-8103-0000-5830.00-6150  Funding Source: General Funds	DETS/SBCCD	\$3,087.50	SSutorus
Metropolis Technologies, Inc.	(8286) Officewatch Software; This accounting software allows for the allocation of costs of phone usage to departments and projects, identify fraudulent use, monitor employee productivity Term: 4/1/2012 - 3/31/2013 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$1,735.00	SSutorus



<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>				
Pasco Scientific	(8191) UI-5400 Capstone software site license; This software is used by the Physics and other science laboratories for operation of universal interface electronic data collection units; this software is common place in today's undergraduate laboratories and is needed to prepare our students for transfer to programs at four year universities Term: 4/1/2012 - 3/31/2013 01-00-02-9002-0159-5836.00-6199 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	Science/CHC	\$499.00	SSutorus
Paton Group	(8278) MasterCAM X6 EDU software; Software allows Machine Trades students to draw accurate three dimensional models of complex parts to be manufactured through computer generated machining processes as part of the academic program Term: 6/15/2012 - 6/14/2013 01-00-01-6686-0000-5830.00-0956  Funding Source: General Funds	Machine Trades/SBVC	\$3,137.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>					
	Qualys, Inc	(8222) Online Service; This service is used to run security scans on our externally accessible network resources to identify risks and suggest solutions Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$1,995.00	SSutorus
	San Bernardino County Information Services Department	(8212) Software access agreement; Access to use the aerial imagery geographic information systems program for use on the Watershed Project Term: 6/1/2012 - 6/30/2013 01-00-01-4652-0000-5809.00-0799  01-00-01-4671-0000-5809.00-2206  01-42-15-4641-0238-5809.00-0958 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Grant & General Fund	Science/SBVC	\$605.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>				
SIGMAnet	(8226) Smartnet Essential Software; This is used for troubleshooting problems with the phone system with Cisco technical assistance center; This will enable District Telecommunications Specialists to fix problems with the phone system Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5639.00-6780  Funding Source: General Funds	DETS/SBCCD	\$20,514.24	SSutorus
Symmetry Data, Inc	(8216) ExtremeWorks software; This is technical support and software upgrades for the network switches; Switches are the piece of hardware that connects network cables from office computers to the data network Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5639.00-6780  Funding Source: General Funds	DETS/SBCCD	\$6,537.73	SSutorus
TechSmith	(8277) Software Maintenance for Camtasia Relay; Technical support and software upgrade; This software allows users to easily record and publish lectures and presentations Term: 6/15/2012 - 6/14/2013 01-00-03-8103-0000-5830.00-6150  Funding Source: General Funds	DETS/SBCCD	\$1,248.75	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Software/Online Services</u></b>				
Trainsignal	(8221) Online service; This allows staff to have access to training courses on various technologies Term: 6/1/2012 - 5/31/2013 01-00-03-9010-0000-5830.00-6780  Funding Source: General Funds	DETS/SBCCD	\$4,745.25	SSutorus
Votenet Solutions	(8210) Online Service; This allows for online balloting for Associated Student Body elections Term: 3/8/2012 - 3/7/2015 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Trust Account	Student Life/SBVC	\$8,250.00 Student Trust	SSutorus
Western Center on Law and Poverty	(8198) Online Service; Online access to Calworks manuals for compliance with State guidelines Term: 5/1/2012 - 4/30/2014 01-13-02-8209-0200-5830.00-6430 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	Calworks/CHC	\$175.00	SSutorus
<b><i>SubTotal for Software/Online Services: 21</i></b>				

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b><u>Subgrantee</u></b>	Long Beach Community College District	(8266) Subgrantee - Provide services as the area partner for the Southern California Logistics Technology Collaborative Department of Labor Grant Term: 7/1/2012 - 2/28/2013 01-00-35-8115-0476-5113.00-6840 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	PDC/SBCCD	\$270,000.00	SSutorus

***SubTotal for Subgrantee: 1***

***Grand Total Contracts for Board Date 6/14/2012: 96***

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Professional Services Contracts/Agreements

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of Professional Services contracts/agreements.

OVERVIEW

In accordance with Board policy 6340, Section A, Sub-section 3, the attached list of contracts for Professional Services, Consultants and Legal Services is submitted for approval.

ANALYSIS

The attached list of contracts and agreements are for fiscal audits, legal services, consultants and other professional services that are needed by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders.

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## *Contracts for Approval*

*Scheduled Board Date 6/14/2012*

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### *Contract Type*

<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<b>Legal</b>				
Currier & Hudson	(8243) Legal services for Human Resources Department for fiscal year 2012-2013 Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5711.00-6730 Funding Source: General Funds	Human Resources/SBCCD	\$100,000.00 Not to Exceed	SSutorus

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***SubTotal for Legal: 1***

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### *Legal - Investigations*

Employment Matters Counseling & Consulting, LLP	(8245) Provide third-party investigations relating to personnel matters Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5113.00-6730 Funding Source: General Funds	Human Resources/SBCCD	\$25,000.00 Not to Exceed	SSutorus
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RCS Investigations & Consulting	(8244) Provide investigation services for personnel matters and complaints Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5113.00-6730 Funding Source: General Funds	Human Resources/SBCCD	\$15,000.00 Not to Exceed	SSutorus
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***SubTotal for Legal - Investigations: 2***

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### *Professional Services*

<i>Contract Type</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>Firm</i>				
Counseling Team, The	(8264) Professional Services - Provide personnel psychological assessments for the Human Resources Department on an as needed basis Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5113.00-6730 Funding Source: General Funds	Human Resources/SBCCD	\$275.00 Per Assessment	SSutorus
Hensley, Roxanne	(8249) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0511-5113.00-6799  01-00-03-9020-0261-5113.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus
Quick Caption, Inc	(8252) Provide educational captioning by qualified translators for students in the Disabled Students Programs and Services at SBVC and CHC Term: 7/1/2012 - 6/30/2014 01-11-01-8204-0202-5120.00-6420 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DSP&S/SBVC/CHC	Per Rate Schedule	SSutorus



<i>Contract Type</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>Firm</i>				
Quick Caption, Inc	(6684) Service - Real Time Educational Captioning services for students enrolled in District wide academic courses: Amendment 3 - not to exceed amount for CHC is \$2,080 for Fiscal Year 2011-2012 Term: 7/1/2010 - 6/30/2012 01-11-01-8204-0202-5120.00-6420  01-11-02-8204-0202-5120.00-6420 Note - This is an acceptable use of categorical/grant funds Funding Source: DSP&S	DSP&S/SBCCD	Per Rate Schedule	SSutorus
Shaw HR Consulting, Inc	(8265) Professional Services - Provide Disability interactive process coordination and facilitation services Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5113.00-6730 Funding Source: General Funds	Human Resources/SBCCD	\$150.00 Per Hour	SSutorus

<i>Contract Type</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>Firm</i>				
Trevino, Arnold	(8279) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 7/1/2012 - 6/30/2013 01-00-03-9020-0511-5113.00-6799  01-00-03-9020-0261-5113.00-6150 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus

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***SubTotal for Professional Services: 6***

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***Grand Total Contracts for Board Date 6/14/2012: 9***

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Budget Adjustments

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Budget Adjustments.

OVERVIEW

Budget Adjustments are submitted for Board review and approval.

ANALYSIS

In compliance with the Budget Adjustment procedure required by the County Superintendent of Schools, these budget adjustments are submitted for Board review and approval. These actions reflect the adjustments necessary to conduct the business of the District and to remain in compliance with sound fiscal practices.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The various budgets are impacted as indicated on the attached adjustments.



**BUDGET ADJUSTMENT**

Date	Location	Responsibility Center Manager	President
5/16/2012	SBVC	Joseph Nguyen	Dr. Larry Buckley
<i>Am. Fisher 5-12-12</i> Dr. Gloria M. Fisher Interim Vice President, Student Services		<i>Joseph Nguyen</i> INCOME Student Services	Office of the President <i>Jan P. [Signature]</i> MAY 18 2012

Fund	Lf Sp	Site	Program	Subpro	Object	Type	Account Name	Amount in \$'s
01	00	31	8301	0161	8629.00	0000	BFAP - Capacity	5,000

**EXPENSES**

Fund	Lf Sp	Site	Program	Subpro	Object	Type	Account Name	Amount in \$'s
01	00	31	8301	0161	2382.00	6460	Overtime-Contract Employee	5,000

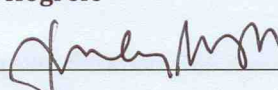
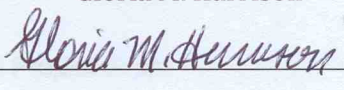
**JUSTIFICATION**

We received an adjustment to our BFAP-Capacity funding from the California Community Colleges Chancellor's Office

Office of the Vice President  
MAY 17 2012  
Student Services

Controller <i>[Signature]</i>	Chancellor	Board Action Date <i>6/14/12</i>
Batch Transfer Number/Reference #	Posted By:	Date:

## SBCCD BUDGET ADJUSTMENT

Date	Location	Responsibility	President
05/10/12	CHC	Rick Hogrefe 	Gloria M. Harrison 

### INCOME

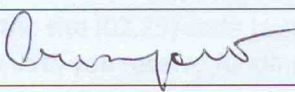
Fund	Lf	Site	Program	Subpro	Object	Type	Account Name	Amount in \$'s
01	00	02	4633	0243	<b>8829.00</b>	0000	Other Grants	<b>\$ 5,000.00</b>
								<b>\$ 5,000.00</b>

### EXPENSE

Fund	Lf	Site	Program	Subpro	Object	Type	Account Name	Amount in \$'s
01	00	02	4633	0243	<b>1480.00</b>	6199	Noninstructional Hourly	<b>500.00</b>
01	00	02	4633	0243	<b>3XXX.00</b>	6199	Benefits	<b>54.00</b>
01	00	02	4633	0243	<b>2381.00</b>	6199	Nonstudent Hourly	<b>2,500.00</b>
01	00	02	4633	0243	<b>3XXX.00</b>	6199	Benefits	<b>96.00</b>
01	00	02	4633	0243	<b>4500.00</b>	6199	Noninstructional Supplies	<b>850.00</b>
01	00	02	4633	0243	<b>4700.00</b>	6199	Food Supplies	<b>1,000.00</b>
								<b>\$ 5,000.00</b>

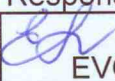
### JUSTIFICATION

**Computer Science Collaboration Project (CSCP) Grant -FY 12**

Controller	Chancellor	Board Action Date
		6/14/12

Batch Transfer #/Ref #	Posted By	Date

# BUDGET ADJUSTMENT

Date	Location	Responsibility Center Manager	President
5/17/12	DISTRICT	 EVGENIYA LINDSTROM	BRUCE BARON

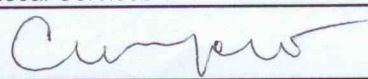
## ACCOUNT

Fund	LfSp	Site	Program	Subpgm	Object	Type	Account Name	Amount in \$'s
01	00	03	8115	0466	8629.00	0000	HUB GRANT	\$ 25,000.00
								\$ 25,000.00

01	00	03	8115	0466	2100.00	6840	SALARY	\$ 16,000.00
01	00	03	8115	0466	3000.00	6840	BENEFITS	\$ 4,000.00
01	00	03	8115	0466	5120.00	6840	OUTSIDE SERVICES	\$ 5,000.00
								\$ 25,000.00

## JUSTIFICATION

Receipt of Hub grant augmentation for projects requested

Fiscal Services		Board Action Date
		6/14/12
Batch Transfer Number/Reference #	Posted By:	Date:

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Conference Attendance

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached conference attendance requests.

OVERVIEW

Individual conference requests for professional growth and staff development for academic and classified staff are submitted by the campuses and the district office.

ANALYSIS

Faculty and staff attend conferences to obtain updated information on policies and procedures in their fields. In addition, conference attendance provides professional growth and staff development.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.



## DISTRICT

NAME: Gerald Poe, Sr. & Gerald Poe, Jr.  
DEPARTMENT: KVCR-TV/FM (FNX)  
CONFERENCE: FNX Board of Director's Meeting  
DATES: May 22- 24, 2012  
LOCATION: San Bernardino, California  
PURPOSE: Meet with FNX Board of Director's  
BENEFIT: Making presentation to FNX Board of Director's on a new system the channel hopes to implement into the FNX Brand.  
ESTIMATED COST: \$2,600.00  
FUNDING SOURCE: First Nations Experience

NAME: Alan Braggins and Gabriela Romero  
DEPARTMENT: Economic Development & Corporate Training  
CONFERENCE: Other Emerging Industries Institute for ARRA Grantees  
DATES: July 11-14, 2012  
LOCATION: Washington DC  
PURPOSE: To learn how to improve placement rates for "hard-to-place" individuals, share best practices, and explore models for sustainability.  
BENEFIT: Improved grant performance  
ESTIMATED COST: \$1,750.00 each  
FUNDING SOURCE: Southern California Logistics Technology Grant

NAME: Evgeniya Lindstrom, Lori Sanchez and Phenpak Sungvornrajasabh  
DEPARTMENT: Economic Development & Corporate Training  
CONFERENCE: ESRI Education User Conference  
DATES: July 21-24, 2012  
LOCATION: San Diego, California  
PURPOSE: To give a presentation on "GIS for the Intelligent Campus" and to learn new applications of GIS technology.  
BENEFIT: Enhance GIS capabilities for use in research and analysis for Center of Excellence products.  
ESTIMATED COST: \$1,500.00 each  
FUNDING SOURCE: Center of Excellence grant

NAME: Charles Fox  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: Meeting with tribal leaders  
DATES: July 10-15, 2012  
LOCATION: Santa Fe, New Mexico  
PURPOSE: Discuss tribal participation in FNX channel  
BENEFIT: Meet with tribal leaders to obtain input on ideas for FNX national launch this fall.  
ESTIMATED COST: \$4,000.00  
FUNDING SOURCE: San Manuel Grant

NAME: Eli Semotiuk and Al Gondos  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: Tape National Fundraising Breaks  
DATES: June 19-21, 2012  
LOCATION: Boston, Massachusetts  
PURPOSE: Invited by Greek tenor Mario Frangoulis to tape National fundraising breaks for use by all PBS stations.  
BENEFIT: Mr. Frangoulis will perform a concert in May 2013 with 50% of the proceeds allocated to KVCR.  
ESTIMATED COST: \$0  
FUNDING SOURCE: Horatio Alger Foundation

NAME: Jeremy Sims  
DEPARTMENT: District Computing Services  
CONFERENCE: ACCCA Admin 101  
DATES: July 21-26, 2012  
LOCATION: Irvine, California  
PURPOSE: Increase leadership skills  
BENEFIT: The program provides an overview of the most crucial technical, regulatory and legal aspects of administration as it applies to California's unique Community college system  
ESTIMATED COST: \$1,810.00  
FUNDING SOURCE: District Computing Services general funds

NAME: Charles Fox  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: Meeting with Piscataway Indian Nation and Conoy tribes.  
DATES: June 26 –July 3, 2012  
LOCATION: Charles County, Maryland  
PURPOSE: To promote FNX with the Piscataway tribes and meet with various members of the local indigenous communities.  
BENEFIT: These series of meetings helps FNX promote the evidence of cross cultural realities. Some of these meetings will be videotaped for broadcast use on the FNX Channel.  
ESTIMATED COST: \$1,497.32  
FUNDING SOURCE: First Nations Experience

NAME: Yvonne Powers  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: Public Media Development & Marketing Conference  
DATES: July 11-15, 2012  
LOCATION: Seattle, Washington  
PURPOSE: This is the top radio fundraising conference held each year.  
BENEFIT: This training workshop provides insight to Development personnel on what's new and happening in the fundraising world.  
ESTIMATED COST: \$2,000.00  
FUNDING SOURCE: KVCR Educational Foundation, Inc.

NAME: Richard Dulock  
DEPARTMENT: KVCR-TV/FM  
CONFERENCE: Public Radio Programming Conference  
DATES: September 10-15, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: This conference is for radio programmers from all over the U.S.  
BENEFIT: Allows radio programmers to train on perfecting their current and future schedules and provides informative workshops highlighting new equipment.  
ESTIMATED COST: \$1,500.00  
FUNDING SOURCE: KVCR Educational Foundation, Inc.

SBVC

NAME: Christie Gabriel-Millette  
DEPARTMENT: Research and Planning  
CONFERENCE: Integrated Postsecondary Education Data System (IPEDS) Workshop  
DATES: June 18-19, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Learn IPEDS data submissions process and benchmarking to support decision-making and institutional effectiveness and practical applications for using IPEDS data in accreditation.  
BENEFIT: The Office of Research and Planning is required to submit campus data to the U.S. Department of Education (IPEDS) at regular intervals throughout the year. The detail they require in these reports is becoming increasingly specific. This workshop will provide me with a better understanding of how to understand the requirements of these reports and train me to prepare data for submission using their evolving requirements. Finally, IPEDS provides data for analysis and maintains national longitudinal reports that allow us to prepare more complete data for campus/District research needs.  
ESTIMATED COST: \$0  
FUNDING SOURCE: No funding source is needed as it is a time only request.

NAME: Dr. James Smith  
DEPARTMENT: Research and Planning  
CONFERENCE: Integrated Postsecondary Education Data System (IPEDS) Workshop  
DATES: July 6-8, 2012  
LOCATION: Chicago, Illinois  
PURPOSE: Learn methods for handling data nuances and interpretation and utilize IPEDS data tools and resources.  
BENEFIT: The Office of Research and Planning is required to submit campus data to the U.S. Department of Education (IPEDS) at regular intervals throughout the year. The detail they require in these reports is becoming increasingly specific. This workshop will provide me with a better understanding of how to understand the requirements of these reports and train me to prepare data for submission using their evolving requirements. Finally, IPEDS provides data for analysis and maintains national longitudinal reports that allow us to prepare more complete data for campus/District research needs.  
ESTIMATED COST: \$0  
FUNDING SOURCE: No funding source is needed as it is a time only request.

NAME: Erwin J. Banola and Leticia Hector  
DEPARTMENT: Social Science, Human Development and Physical Education;  
Arts and Lectures  
CONFERENCE: 2012 Curriculum Institute sponsored by Academic Senate for  
California Community Colleges  
DATES: July 12-14, 2012  
LOCATION: San Francisco, California  
PURPOSE: The Curriculum Institute provides expert advice for new and  
veteran curriculum committee chairs and members. In addition to  
the traditional focus on upholding quality and encouraging  
effective practices, this year's institute will explore reactions to the  
recommendations of the SB 1143 Student Success Task Force  
and other outside influences on curriculum.  
BENEFIT: To provide curriculum updates to the college, including any policy  
changes and/or new effective practices.  
ESTIMATED COST: \$1,920.00 per person  
FUNDING SOURCE: Academic Senate general fund and Instruction Office general fund  
accounts

NAME: Achala Chatterjee  
DEPARTMENT: Applied Technology  
CONFERENCE: Curriculum Institute 2012 sponsored by the Academic Senate.  
DATES: July 12-14, 2012  
LOCATION: Burlingame, California  
PURPOSE: Learn about the recommendations of the SB 1143 Student  
Success Task Force and the influence this will have on Career  
Technical Education (CTE) curriculum.  
BENEFIT: To provide curriculum updates to the college, including any policy  
changes and/or new effective processes.  
ESTIMATED COST: \$1,243.50  
FUNDING SOURCE: Professional Development general fund and Instruction Office  
general fund accounts

NAME: Amy Avelar  
DEPARTMENT: Chemistry/Science  
CONFERENCE: Supplemental Instruction (SI) Supervisor Training sponsored by the University of Missouri, Kansas City.  
DATES: July 30-August 3, 2012  
LOCATION: Kansas City, Missouri  
PURPOSE: Trained on Supplemental Instruction (SI) and will also learn how to train others.  
BENEFIT: This model may be beneficial to implement at the departmental, division and/or campus-wide after piloting.  
ESTIMATED COST: \$1,976.00  
FUNDING SOURCE: Science Division general fund account

NAME: Grayling L. Eation  
DEPARTMENT: Custodial  
CONFERENCE: Maintenance Operations Skills Advancement Academy sponsored by California School Employees Association (CSEA)  
DATES: August 2-5, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: Mr. Eation is attending to renew his forklift certification and to earn a sky lift certification for future use in the District.  
BENEFIT: Job specific skill and career development; trained by expert state and federal certified administrators and private industry instructors.  
ESTIMATED COST: \$807.66  
FUNDING SOURCE: Professional Development general fund account

NAME: Gloria Kracher  
DEPARTMENT: Custodial  
CONFERENCE: Maintenance Operations Skills Advancement Academy sponsored by California School Employees Association (CSEA)  
DATES: August 2-5, 2012  
LOCATION: Las Vegas, Nevada  
PURPOSE: A variety of classes are being offered that will help improve her job and the department and also, the Occupational Safety and Health Administration (OSHA) safety classes that could benefit the campus as a whole.  
BENEFIT: Job specific skill and career development; trained by expert state and federal certified administrators and private industry instructors.  
ESTIMATED COST: \$807.66  
FUNDING SOURCE: Professional Development general fund account

NAME: Donald Wilson and Mark Williams  
DEPARTMENT: Applied Technology, Transportation, and Culinary Arts  
CONFERENCE: Hybrid and Electric Vehicle Repair Workshop for Faculty sponsored by Skyline College  
DATES: June 17-23, 2012  
LOCATION: San Bruno, California  
PURPOSE: The training is designed to equip automotive faculty with practical experience and provide a foundation for teaching students in hybrid/electrical vehicle diagnosis and repair back on our campus.  
BENEFIT: To equip faculty with current vehicle repair equipment available.  
ESTIMATED COST: \$ 1,704.00 each  
FUNDING SOURCE: Career Technology Education (CTE) SB70 grant fund.

CHC

NAME: Mike Strong  
DEPARTMENT: Administrative Services  
CONFERENCE: Association of California Community College Administrators 2012 Admin 101 Conference  
DATES: July 22-26, 2012  
LOCATION: Irvine, California  
PURPOSE: This conference will provide training for new administrators.  
BENEFIT: To gain an understanding of the “nuts and bolts” and management basics of the California Community College System. This conference will provide an overview of the most critical technical, regulatory and legal aspects of community college administration.  
ESTIMATED COST: \$1,400.00  
FUNDING SOURCE: Administrative Services General Fund

NAME: Mark Snowwhite  
DEPARTMENT: Math, English, Reading & Instructional Support  
CONFERENCE: Accreditation Team Visit  
DATES: October 14-21, 2012  
LOCATION: Honolulu, Hawaii  
PURPOSE: Accreditation Evaluation of Kapi’olani Community College.  
BENEFIT: Participation on the accreditation evaluation team will provide excellent training on the standards and processes of accreditation.  
ESTIMATED COST: \$0  
FUNDING SOURCE: Time only

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of District/College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for District/College Expenses.

OVERVIEW

Individual requests are submitted to fund expenses related to various functions planned for the colleges and district office.

ANALYSIS

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.



## DISTRICT

EVENT: Commencement  
DATE: May 24-25, 2012  
AMOUNT: \$250.00  
ITEM: Rental of commencement regalia for district managers and board members.

## SBVC

EVENT: African American Museum, Los Angeles  
DATE: April 20, 2012  
AMOUNT: \$663.03  
ITEM: Bus Rental  
Sponsored by the Tumaini Program, this event will allow the Tumaini Program students to interact in cultural enrichment for the leaning community cohort. Anticipated attendance is approximately 45 students and two staff members. The chaperones and staff members will be Willene Nelson and Sandra Flowers-Blackman. Funding source is the Tumaini general fund account. This item was board approved on February 9, 2012 and is being amended to change the number of attendance for this event.

EVENT: SBVC Art Gallery Reception for Annual Student Art Exhibition  
DATE: May 7, 2012  
AMOUNT: \$375.00  
ITEM: Refreshments and supplies  
Sponsored by the SBVC Art Club, this event will celebrate and honor all of the students who were chosen to display their artwork in the Gresham Art Gallery as well as present awards to distinguished students in the Art Department. Attendance received approximately 150 students, faculty, staff and the general public. This item is a ratification. Funding source is the Art Club trust account.

EVENT: Spanish Club Field Trip to Sea World  
DATE: June 23, 2012  
AMOUNT: \$584.00  
ITEM: Tickets  
Sponsored by the Spanish Club, this event will serve as the club's end of the year event and give students the opportunity to bond with one another and close out their academic year. Anticipated attendance is eight students and one faculty member. Nori Sogomonian will serve as the chaperone. Funding source is the Spanish Club trust account.

EVENT: Thirteenth Annual Nuestra Graduacion for the Class of 2012

DATE: May 20, 2012

AMOUNT: \$1,500.00

ITEM: Catering

Sponsored by the Latino Faculty, Staff and Administrators Association, this event celebrates and honors the Latino students graduating with the 2012 class. The Arts, Lectures and Diversity committee has agreed to contribute \$1,500.00 toward the catering expense of this event. Expected attendance is 300 students, family members, faculty, staff and administrators. This is a ratification. Funding source is the Diversity Committee general fund account.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached request for individual memberships.

OVERVIEW

ANALYSIS

Individual memberships related to job duties are submitted when institutional memberships are not available.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2011-2012 budget.

DISTRICT

EMPLOYEE: Debra Smith  
MEMBERSHIP: Automobile Club of Southern California  
AMOUNT: \$60  
To provide for contingency roadside assistance and towing for the District's courier vehicle. Funding source is the general fund for central services.

EMPLOYEE: Dan Kelly  
MEMBERSHIP: Automobile Club of Southern California  
AMOUNT: \$60  
To provide for contingency roadside assistance and towing for the District's courier vehicle. Funding source is the general fund for central services.

SBVC

EMPLOYEE: Donna Hoffmann  
MEMBERSHIP: Network for California Community College Foundation (NCCCF)/Council for Advancement and Support of Education (CASE)  
AMOUNT: \$550  
NCCCF has partnered with CASE for a joint membership. Membership in these two organizations help members gain knowledge to be more effective in their advancement jobs, collect information to enhance their work and to assist each other by sharing ideas and actions which succeed. Funding source is the resource development general fund account.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Dr. Larry Buckley, Interim President, SBVC  
**PREPARED BY:** James Hansen, Vice President of Administrative Services, SBVC  
**DATE:** June 14, 2012  
**SUBJECT:** Consideration of Approval of a Facility Use Fee Waiver - SBVC

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve a facility use fee waiver for So Cal Fire Soccer Club – Colton YSO in partnership with San Bernardino Valley College to be held Tuesdays and Thursdays excluding holidays, July 3, 2012 through June 27, 2013.

### **OVERVIEW**

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort.

### **ANALYSIS**

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness and Excellence.

### **FINANCIAL IMPLICATIONS**

None.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Matthew Isaac, Executive Director, Economic Development and Corporate Training Division

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Food and Supplies for Economic Development and Corporate Training Programs

### RECOMMENDATION

It is recommended that the Board of Trustees approve food and supplies expense for non-employees in the amount of: \$25,000 for Career and Technical Education Community Collaborative, \$10,000 for Logistics Technology Collaborative, \$15,000 for Nanotechnology, \$15,000 for Workforce Development, for the period of July 1, 2012 to June 30, 2013.

### OVERVIEW

The Economic Development & Corporate Training Division will host events to introduce the community to training programs offered through the ATTC, PDC and NanoCenter. These events will include Science Technology Engineering and Mathematics; Nanotechnology; Green Technology and other seminars and meetings funded with categorical funds or the following grants: Career and Technical Education Community Collaborative, US Department of Labor Nanotechnology, US Department of Labor Logistics Technology Collaborative, Employment Training Panel and California Clean Energy Workforce Training.

### ANALYSIS

These programs under the grant requirements are to hold events and training workshops. These programs will provide refreshments and lunches for activities attended by the community and target participants. Due to available space and time constraints the overall approval of these expenses saves time and allows for the smooth operation of these programs.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

### FINANCIAL IMPLICATIONS

Funded and included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director, Fiscal Services  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Authorized Signature List

RECOMMENDATION

It is recommended that the Board of Trustees approve the 2012-2013 Authorized Signature List.

OVERVIEW

The 2012-13 Authorized Signature List is attached.

ANALYSIS

The authorized signature list must be approved before July 1, 2012, since 2011-2012 delegation expires June 30, 2012.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications connected with the approval of this item.

## AUTHORIZED SIGNATURE LIST 2012-2013

ITEM	AUTHORIZED SIGNATORIES
OFFICIAL DOCUMENTS	Bruce Baron, Chancellor OR Charlie Ng, Vice Chancellor, Fiscal Services OR Steve Sutorus, Business Manager
CERTIFICATION OF BOARD MINUTES	Bruce Baron, Chancellor OR John M. Futch, Board Clerk
BOOKSTORE FUND	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
CAFETERIA FUND	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
ASSOCIATED STUDENT GOVERNMENT, CLUBS, TRUSTS & STUDENT CENTER FEE FUNDS	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
EMERGENCY LOANS & SCHOLARSHIPS	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
REVOLVING CASH FUND	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
MISCELLANEOUS COUNTY REVENUE CLEARING ACCOUNTS	Bruce Baron, Chancellor OR Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
NATIONAL DIRECT STUDENT LOAN FUNDS	Bruce Baron, Chancellor OR Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
FINANCIAL AID	Bruce Baron, Chancellor OR Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
PERKINS (mailbox)	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager



## AUTHORIZED SIGNATURE LIST 2012-2013

ITEM	AUTHORIZED SIGNATORIES
SAFE DEPOSIT BOX	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
DISTRICT ORDERS FOR COMMERCIAL WARRANTS	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
DISTRICT ORDERS FOR PAYROLL WARRANTS	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
COUNTY NOTICES OF EMPLOYMENT	Bruce Baron, Chancellor OR <del>Vacant, Vice Chancellor, Human Resources</del> OR Charlie Ng, Vice Chancellor, Fiscal Services
BUDGET/EXPENDITURE TRANSFERS	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
AUTHORIZATION FOR ADVANCE TRAVEL PAY	Bruce Baron, Chancellor OR Charlie Ng, Vice Chancellor, Fiscal Services
CONTRACTS/AGREEMENTS/MOUs	Bruce Baron, Chancellor OR Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager
PURCHASE ORDERS	Charlie Ng, Vice Chancellor, Fiscal Services OR Crispina R. Ongoco, Director of Fiscal Services OR Steve Sutorus, Business Manager

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Matthew Isaac, Executive Director, Economic Development and Corporate Training Division

DATE: June 14, 2012

SUBJECT: Consideration of Approval of Community Services, Summer High School Skills Program

### RECOMMENDATION

It is recommended that the Board of Trustees approve the Community Services, Summer High School Skills Program.

### OVERVIEW

There is an immediate need in our community to offer a *fee-based* Summer High School Skills Program at The Grove School to fulfill the needs of The Grove high school students and other interested students from area high schools. Summer classes will be offered in Algebra I, Geometry, English Literature, World History, Biology, Health, and Spanish I. All classes will be held at The Grove School. First semester classes will be held June 15 – July 3, 2012, and second semester classes will be held July 9 – July 25, 2012. All classes are held from 8:00 am to 12:00 pm. The fee for all classes is \$135.00 for each class.

### ANALYSIS

We are offering this as a pilot Community Services program, managed by the Economic Development and Corporate Training (EDCT) Division. The program will be self-supporting through fees collected from student participants. Underenrolled classes may be cancelled based on the overall enrollment in all classes. Title-V requires that the Board of Trustees act on recommendations to approve community services classes.

### BOARD IMPERATIVE

II. Learning-Centered Institution for Student Access, Retention and Success

### FINANCIAL IMPLICATIONS

No impact to the District Funds.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Acceptance of Management Retirement

RECOMMENDATION

It is recommended that the Board of Trustees accept the retirement of Gloria M. Harrison, President, CHC.

OVERVIEW

Gloria Harrison has submitted her letter of intent to retire effective July 2, 2012, after 46 years of service to the District.

ANALYSIS

The Human Resources Department has provided Ms. Harrison acceptance of her retirement.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

None.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Acceptance of Academic Retirements

RECOMMENDATION

It is recommended that the Board of Trustees accept the retirement of Merrill Deming, Mathematics Instructor, CHC, and Bert Reins, American Sign Language Instructor, SBVC.

OVERVIEW

Ms. Deming has submitted her letter of intent to retire effective July 1, 2012, after 34 years of service to the District. Mr. Reins has submitted his letter of intent to retire effective May 26, 2012, after 14 years of service to the District.

ANALYSIS

The Human Resources Department has provided employees acceptance of their retirement.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

None.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron  
Chancellor

REVIEWED BY: Dr. Jack Miyamoto  
Human Resources Consultant

PREPARED BY: Dr. Jack Miyamoto  
Human Resources Consultant

DATE: June 14, 2012

SUBJECT: Consideration of Acceptance of Classified Retirement

RECOMMENDATION

It is recommended that the Board of Trustees accept the retirement of James Young, Lab Technician, Aeronautics, SBVC.

OVERVIEW

Mr. Young has submitted his letter of intent to retire effective May 31, 2012, after 10 years of service to the District.

ANALYSIS

The Human Resources Department has provided Mr. Young acceptance of his retirement.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

None.

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Acting Chancellor  
**REVIEWED BY:** Bruce Baron, Acting Chancellor  
**PREPARED BY:** Bruce Baron, Acting Chancellor  
**DATE:** June 14, 2012  
**SUBJECT:** Consideration of Approval to Adopt Resolution Ordering School District Election for Governing Board Members whose Terms Expire December 7, 2012

### **RECOMMENDATION**

It is recommended that the Board of Trustees adopt a resolution ordering school district election for governing board members whose terms expire December 7, 2012.

### **OVERVIEW**

This resolution orders an election for governing board members whose terms expire December 7, 2012.

The board members in our district are: John M. Futch, Carleton W. Lockwood, Jr., John Longville, and Jess C. Vizcaino, Jr.

### **ANALYSIS**

The date of the election is November 6, 2012.

### **BOARD IMPERATIVE**

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership


### **FINANCIAL IMPLICATIONS**

Budgeted.



Gary S. Thomas, Ed.D., Superintendent

San Bernardino County Superintendent of Schools

DATE: June 4, 2012  
TO: District Superintendents  
Clerks of Governing Boards  
FROM: Gary S. Thomas, Ed.D.   
County Superintendent  
SUBJECT: Order of Election and Specifications for November 6, 2012

- Election Notice** You are hereby notified that the Biennial Election of School Trustees is required to be held on **Tuesday, November 6, 2012**. It will be a consolidated election to include governing board members in elementary, high school, unified, and community college districts. (Ed. Code 1007, 5000, 5323, 5325 and 5340)
- Election Order** Enclosed are two copies of "Order of Election and Specification of the Election Order". This Resolution must be adopted by the Governing Board, signed by the clerk or secretary of the board and returned to the San Bernardino County Elections office, 777 E. Rialto Avenue, San Bernardino, CA 92415-0770, **no later than July 06, 2012**. (Ed. Code 5322)
- Declaration of Candidacy** Effective **July 16, 2012** candidates may obtain their Declaration of Candidacy from the San Bernardino County Elections office, 777 E. Rialto Avenue, San Bernardino, CA 92415. The last day to file said Declaration of Candidacy in the office of the San Bernardino County Elections office is 5:00 p.m. **August 10, 2012**. (E.C. 10603)
- Extension of Filing Time** If an incumbent has not filed a Declaration of Candidacy by 5:00 p.m. on the 88th day (**August 10<sup>th</sup>**) before the election, the nomination period shall extend to 5:00 p.m. on the 83rd day (**August 15<sup>th</sup>**) before the election for other than the incumbent. (E.C. 10604)
- Legal Ad Method of Appointing** The governing board has the responsibility of publishing a legal notice regarding the procedure of appointing a governing board member when no candidate or an insufficient number of candidates have filed for the office. (Ed. Code 5328.5)
- Election Expense** Expense costs will be prorated among the school districts and other agencies consolidating with the election. A request for an estimate of cost is available by calling The San Bernardino County Elections office at (909) 387-2046.

We appreciate the fine cooperation you have given us in the past years and know that we can count on your assistance again.

**ORDER OF ELECTION  
AND  
SPECIFICATIONS OF THE ELECTION ORDER**

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT OF  
SAN BERNARDINO AND RIVERSIDE COUNTIES, CALIFORNIA**

**RESOLUTION ORDERING SCHOOL DISTRICT ELECTION FOR  
GOVERNING BOARD MEMBERS WHOSE TERMS EXPIRE DECEMBER 7, 2012**

Resolved that, pursuant to Education Code, Section 5302, the County Superintendent of Schools of this County is hereby ORDERED to call an election for the purpose and in accordance with designations contained in the following specifications of the Election Order made under the authority of Education Code Sections 5304, 5320, and 5322.

**SPECIFICATIONS OF THE ELECTION ORDER**

Date of Election: Tuesday, November 6, 2012  
Purpose: Election of Governing Board Members  
Polls will open at 7 a.m. and close at 8 p.m.

PLEASE FILL IN THE NAMES BELOW:

Governing Board Members whose terms expire DECEMBER 7, 2012

NAME	FULL TERM / SHORT TERM (Circle FT or ST)	APPOINTED / ELECTED (Circle A or E)	DATE OF APPOINTMENT
<u>John m. Futch</u>	(FT) / ST	A / E	_____
<u>Carleton W. Lockwood, JR</u>	(FT) / ST	A / E	_____
<u>John Longville</u>	(FT) / ST	A / E	_____
<u>Jess C. Vizzaina, Jr.</u>	(FT) / ST	A / E	_____
_____	FT / ST	A / E	_____

I, Bruce Baron, Clerk/Secretary of the Governing Board of the San Bernardino Community College District of San Bernardino and Riverside Counties, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a Regular meeting thereof held at its regular place of meeting on JUNE 14, 2012.

Dated: \_\_\_\_\_

\_\_\_\_\_  
Clerk/Secretary

Submit one (1) copy to the San Bernardino County Elections office  
Submit one (1) copy to the County Superintendent of Schools  
One (1) copy for your files



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments

RECOMMENDATION

It is recommended that the Board of Trustees approve this single action item for the Bond Measure M construction change orders and amendments. These changes are required and necessary, benefit the District, and reflect the most favorable negotiated costs.

<b>Crafton Hills College – Parking Lot/ADA/Lighting Improvement (PAL)</b>						
	<u>Change #</u>	<u>Original Contract</u>	<u>Previous Changes</u>	<u>Proposed Changes</u>	<u>New Contract</u>	<u>Total CO %</u>
RDM Electric	CO #3	2,519,000.00	129,932.00	16,082.00	2,665,014.00	5.80%
	Total Proposed Changes			16,082.00		

OVERVIEW

Construction change orders may be generated by a number of circumstances. These include changes directed by the District to address contractor or architect recommendations for efficiency, occupant needs, or to improve future building or space usability. California Public Contract Code 20118.4 establishes a guideline that limits construction contract change orders to 10% of the base contract amount.

A construction contract is amended when there is a change in the scope of work due to unforeseen conditions that must be corrected in order for work to proceed. Amendments alter the base contract amount and are not limited to the 10% guideline.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

ANALYSIS

Construction contract amendments and change orders submitted with this board item total \$16,082.00, which is 0.062% of the total Measure M construction contracts of \$25,902,121.45.

The total of all Measure M amendments and change orders, including those submitted this month, increases the Bond Measure M construction contracts by \$1,019,497.49. The new overall Measure M change order percentage is 3.94%. The cost of these changes will be absorbed by bid savings; the construction projects remain within the approved budget.

#### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

#### FINANCIAL IMPLICATIONS

Included in the 2011-2012 Budget for Measure M.



# Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: RDM Electric Amount \$ 16,082.00

Campus: CHC Project: Parking, Access & Lighting Improvements

This Change is a(n):

- Amendment (not subject to 10% limitation)       Change Order (subject to 10% limitation)

### Reason for Change

- Unforeseen Conditions       Design Omission       Design Conflict  
 Campus Recommended       Contractor Recommended       Agency Required  
 Contractor Transfer (no cost to District)

Explanation of Change: Installation of new exterior lighting and energy lighting control system at the Child Development Center pathway and parking lot.

### Accountability

This Change was not part of the original design scope because: An additional 147 calendar days had been added to their existing contract completion of February 6, 2012. The revised contract completion date with this change order is June 30, 2012. This change is associated with the procurement and installation schedule associated with Crafton Hills Campus requested changes.

- The cost of this change has been validated and is the best possible price available to the District.  
 This change has been reviewed and is necessary to the completion this project.

### Impact

Original contract was Board approved on <u>1/13/11</u> in the amount of	\$ <u>2,519,000.00</u>
Total Board approved amendments to date	\$ <u>-</u>
Requested amendment amount	\$ <u>-</u>
<input type="checkbox"/> This request is an amendment and results in a revised contract amount of	\$ <u>2,519,000.00</u>
<b>(Note: This revised contract amount basis for 10% rule)</b>	

Total Board approved change orders to date	\$ <u>129,932.00</u>
Requested Change Order amount	\$ <u>16,082.00</u>
<input checked="" type="checkbox"/> This request is a change order and results in a revised contract amount of	\$ <u>2,665,014.00</u>

This change order is subject to the 10% rule. It results in a 0.64% change to the contract  
 The cumulative amount of change orders for this contract equals \$ 146,014.00  
 Or 5.80% of the contract amount.

**TOTAL CONTRACT AMOUNT TO DATE INCL. CHANGE ORDERS**      \$ 2,665,014.00

### Signatures

Bond Program Manager:

Diana Johnson

Diana Johnson  
(Signature)

5/23/12  
(Date)

3860C2  
Project Number

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
Capital Facilities Program Management

RECEIVED  
KITCHELL/BAJ/SEVILLE  
PAL-BC3-CO3  
MAY 18 2012  
CHC

CHANGE ORDER

Original Contract Amount: \$2,519,000.00  
Amount of Previous Contract Amendments: \$0.00  
Amount of Previous Change Orders: \$129,932.00

School Name: Crafton Hills College Date: June 14, 2012  
Project Description: Parking, Access and Lighting Improvements Contract No.: Bid Category 3  
To (Contractor): RDM Electric Co. Inc. Attn: Sam Joanou

You are hereby directed to make the following changes in the above reference contract for:

Item No.: Refer to attachments Reference RFP No.: Refer to attachments

Description of Work:

This change order includes additional scopes of work for the electrical trade contractor generated from Campus Change Requests for facility added and/or deleted scope improvements encountered and identified during construction operations within the project. These items were not included in the original contract documents and noted after the bid and execution of the trade contract.

Refer to attached Project Memo No. 31  
Contract Change Order No. PAL-BC3-CO3: Item 1.1.

TOTAL COST of CONTRACT CHANGE ORDER PAL-BC3-CO3: \$16,082.00

Reason for Change:

Site Cost, District Added or Deleted/Reduced Scope

- 4 Refer to attached Change Order PAL-BC3-CO3 summary dated 5/15/2012
- 5

Initiator of Change:

- 1 Trade Contractor Request for Information

The original Base Contract Sum was:	<u>\$2,519,000.00</u>
Net change by previous authorized Contract Amendment(s):	<u>\$0.00</u>
The contract AMOUNT due to C.O. No. PAL-BC3-CO3 will be increased by:	<u>\$16,082.00</u>
The revised BASE Contract Sum:	<u>\$2,535,082.00</u>
Net change by previous authorized Change Order(s):	<u>\$129,932.00</u>
The Contract Sum including previous authorized Change Orders:	<u>\$2,665,014.00</u>
The revised Contract Amount, including this Contract Change Order is, therefore:	<u>\$2,665,014.00</u>
The contract TIME due to C.O. No. PAL-BC3-CO3 will be increased by:	<u>147</u> calendar days.
The revised Contract Completion Date, including this Contract Change Order is, therefore	<u>June 30, 2012</u>
SBCCD Change Order No. <u>PAL-BC3-CO3</u> includes Item Number(s):	<u>1.1</u>

This Contract Change Order is not valid until signed by both the Architect and the District Representative (on behalf of the San Bernardino Community College District Board of Education)

Contractor's signature indicates agreement herewith, including any adjustment in the contract amount or contract time. Contractor waives any claim for further adjustments of the Contract Sum and the Contract Time related to the above described change in the Work.

I have reviewed the figures submitted by the Contractor and they have been reviewed by the District, I believe this request is valid and recommend your approval for acceptance.

Signature \_\_\_\_\_ Name (printed) \_\_\_\_\_ Date \_\_\_\_\_  
Architect: David Hart David Hart, Project Architect 5/16/12  
Constr. Mgr.: Michael Villegas Michael Villegas, Construction Manager 5/20/12  
District: \_\_\_\_\_ Mr. Charlie Ng, Vice Chancellor Fiscal Services  
Contractor: Sam Joanou Sam Joanou, Project Manager 5.12.21  
Printed Name/Title

State of California - Division of the State Architect DSA Application No. 04-111143 File No. 36-C2  
Approved \_\_\_\_\_ per Principal Structural Engineer: \_\_\_\_\_

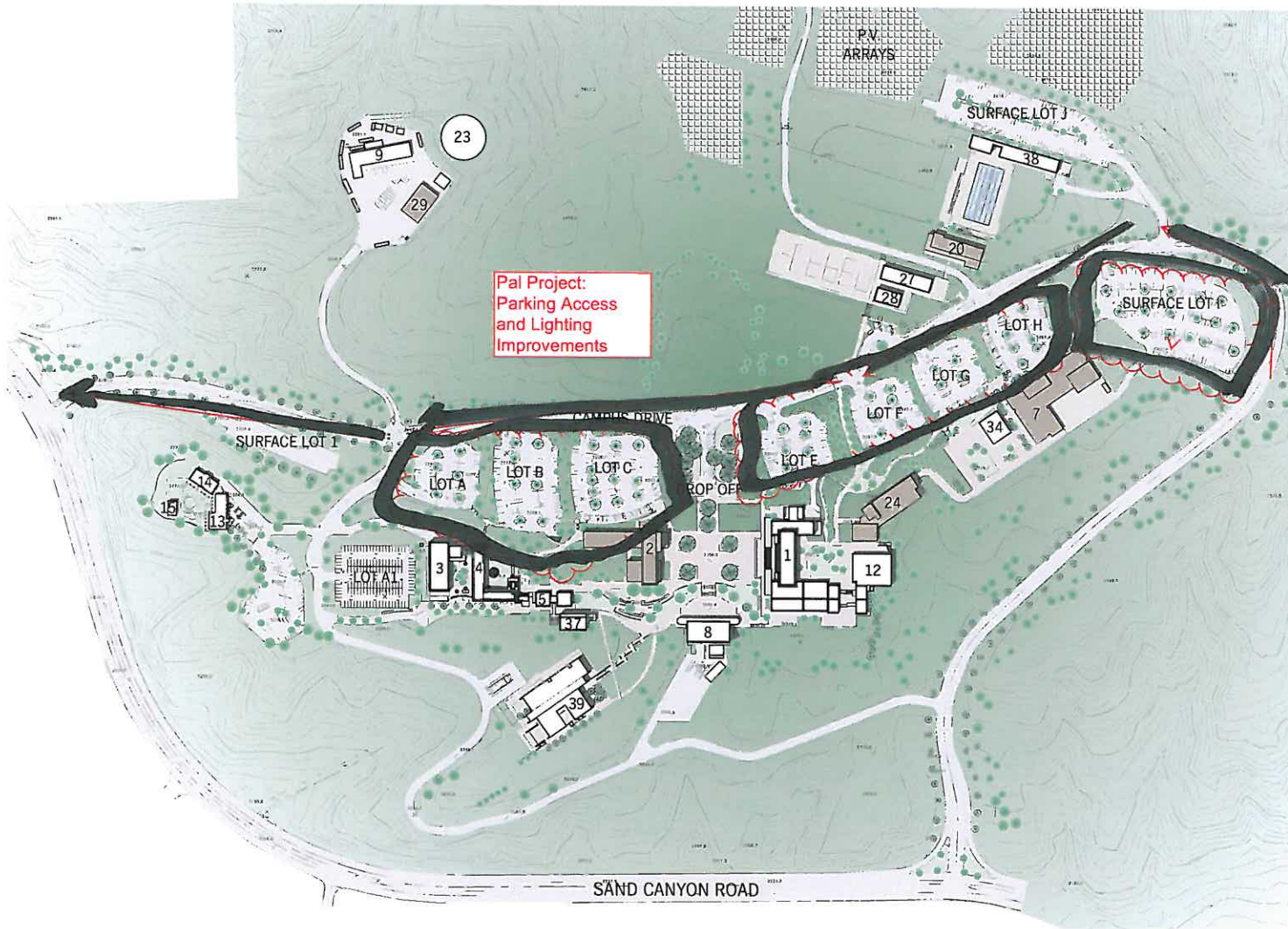
**CHANGE ORDER NO. PAL-BC3-CO3**

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
CO						
Item 1.1	ASI No. 27 (CCD No. 23) - Installation of new Exergy Lighting Control System at CDC exterior pathways and parking lots. KBS PCO NO. 56	C-4	100	\$0	\$16,082	\$16,082
<b>Subtotal</b>						<b>\$16,082</b>
<b>TOTAL CONTRACT CHANGE ORDER # PAL-BC3-CO3</b>						<b>\$16,082</b>

CODE LEGEND

- A SITE COST, UNFORESEEN FIELD CONDITION
  - B SITE COST, ERROR AND/OR OMISSION
  - C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
  - D SITE COST, AGENCY OR CODE REVISION
  - E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
  - F BUILDING COST, UNFORESEEN FIELD CONDITION
  - G BUILDING COST, ERROR AND/OR OMISSION
  - H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
  - J BUILDING COST, AGENCY OR CODE REVISION
  - K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
  - L CONTRACT ADMINISTRATIVE ISSUE
- \* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED



Pal Project:  
Parking Access  
and Lighting  
Improvements

**NO. BUILDING NAME**

- 1 LAB/ADMIN
- 2 **CRAFTON CENTER**
- 3 CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- 5 CLASSROOM BUILDING 1
- 7 **OCCUPATIONAL ED 2**
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 **PHYS ED / ATHLETICS**
- 23 WATER TANK
- 24 **SCIENCE**
- 27 SCIENCE MODULAR
- 28 MATH MODULAR
- 29 **OFFICES (REPURPOSED BOOKSTORE MODULAR)**
- 34 BOOKSTORE CLASSROOMS
- 37 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

\* BOLD INDICATES NEW BUILDING

MASTER PLAN - HORIZON 1

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Diana Johnson, Program Manager, Kitchell/BRj/Seville  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval to Award Bid and Contract to Doug Wall Construction, Inc.

RECOMMENDATION

It is recommended that the Board of Trustees award Bid # 06.05.2012 and contract to Doug Wall Construction, Inc. for the Business Building Renovation project at SBVC in the amount of \$9,250,000.00.

OVERVIEW

This project renovates the existing Business Building which includes classrooms, assembly and meeting rooms, offices, landscaping, and site utilities. The total cost of the project is approximately \$17.5 million and is funded by Measure M. The initial demolition has been completed and the reconstruction is scheduled to start in late June (after board award of contract) with completion by July 2013.

ANALYSIS

The District received twelve bids. The lowest, most responsive three were:

<b>Vendor</b>	<b>Bid Amount</b>
Doug Wall Construction, Inc.	\$9,250,000.00
Mallcraft, Inc.	\$9,576,000.00
Pinner Construction	\$9,796,000.00

An analysis of the bids received indicates that Doug Wall Construction, Inc. is the lowest, most responsive bidder.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

Included in the 2011-12 budget for Measure M.





# Kitchell/BRJ/Seville

701 South Mount Vernon, San Bernardino, CA 92410

(909) 693-3160 - FAX (909) 889-9952

June 6, 2012

Diana Johnson  
Kitchell/BRJ/Seville  
701 South Mount Vernon  
San Bernardino, CA 92410

**RE: BID ANALYSIS AND RECOMMENDATION  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT, VALLEY COLLEGE  
Business Building Renovation Project**

Dear Ms. Johnson:

Kitchell/BRJ/Seville is pleased to provide this analysis of the bid results for the **Business Building Renovation Project**

Bids were accepted until **2:00 PM on June 6, 2012**. Upon closing of the bid period, the contractor proposals were opened and publicly read aloud at the San Bernardino Community College District Office, Board Room located at 114 S. Del Rosa Drive in San Bernardino, CA. **Twelve (12)** plan holders submitted bids for the Business Building Renovation Project. The responsive low bidder is **Doug Wall Construction, Inc.** with a total bid amount of **\$9,250,000.00**.

## Bid Analysis

The following items were considered in our bid analysis:

- I. Comparative Pricing
- II. Bond Review
- III. Company History
- IV. Bid Form Review
- V. Client Reference Check
- VI. Contractor License Check

### I. Comparative Pricing

A. Low bid	\$ 9,250,000.00
B. Low responsive bid	\$ 9,250,000.00
C. Average bid	\$10,295,654.00
D. High bid	\$12,596,257.00
E. Number of Bidders	(12)

### II. Bond Review

- A. **Berkley Regional Insurance Company is the surety for Doug Wall Construction, Inc.** and is a surety company authorized to transact the business of insurance in the State of California.
- B. Contractor's License Board: All California contractors are required to file a bond or cash deposit with the State in the amount of \$12,500. The Contractor's Bond Number is **1452** and has been verified to be effective since **January 1, 2007**, and is currently on file.

**III. Company History**

Doug Wall Construction, Inc. was founded in 1997, si located in Bermuda Dunes, and serves in Southern California. Their specialty is Drywall work. Similar sample projects include

- \$6,000,000 – Patient Room Remodel – Eisenhower Medical Center, Rancho Mirage, CA
- \$7,500,000 – Town Center Mall – Salsha Enterprises, Rancho Mirage, CA
- \$8,017,111 – Desert Springs Wellness Center – City of Desert Hot Springs, Desert Hot Springs, CA

**IV. Bid Form Review**

A.	Contractor's Proposal Form	No exception taken
B.	License # and Classification	No exception taken
C.	Non-Collusion Affidavit	No exception taken
D.	List of Subcontractors	No exception taken
E.	Statement of Bidder's Qualifications/Questionnaire	No exception taken
F.	Statement of Compliance	No exception taken
G.	Bid Bond	No exception taken

**V. Client Reference Check**

Client references review and verified.

1. CW Driver – Reuben Merales stated they were an 8 /10, a good company
2. Leah Rodriquez stated they were proactive and very good to work with
3. Tom Howell of Holt Architects noted they are excellent to work with.

**VI. Contractor License Check**

A.	License # and Status:	<b>License # 743112 Current and Active</b>
B.	Type of company:	Corporation
C.	Expiration date:	<b>11/30/2013</b>
D.	State of Incorporation:	California
E.	Claims Against License	No Current Citations or Cases on Record
F.	Type of license	<b><u>B – General Building (REQUIRED)</u></b> C9 – Drywall A – General Engineering Contractor C27 - Landscaping

Based on the information available at this time, Kitchell/BRJ/Seville confirms this to be the apparent low bid proposal for this scope of work.

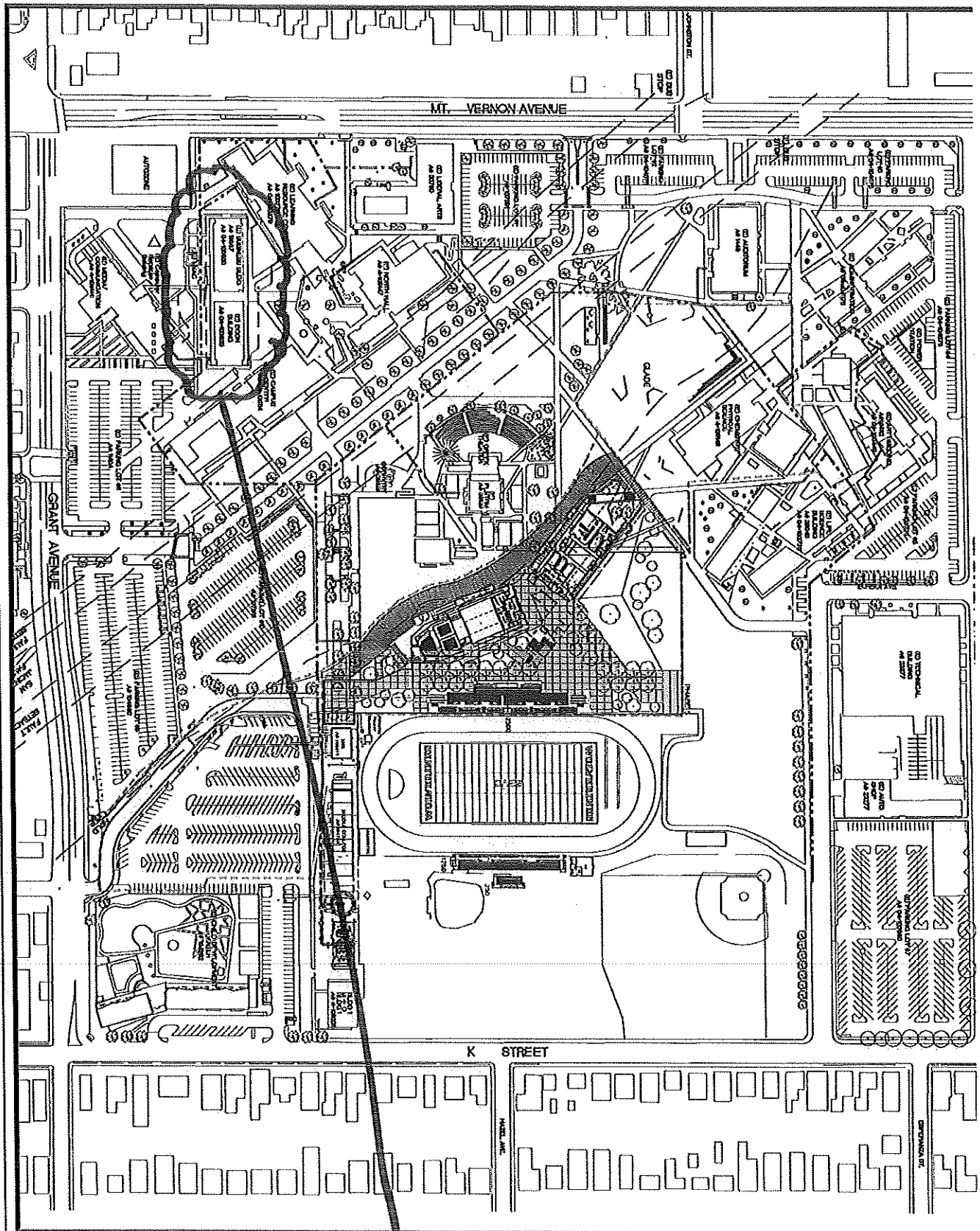
Sincerely,

Kitchell/BRJ/Seville



David Schiermeyer  
Project Manager

cc: Job File



BUSINESS BLDG.

SCALE  
1" = 10'

LEGEND

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Vice Chancellor, Fiscal Services  
**PREPARED BY:** Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
**DATE:** June 14, 2012  
**SUBJECT:** Consideration of Approval of Amendment 002 to the NTD Architecture Contract

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve Amendment 002 to the NTD Architecture contract in the amount of \$9,575.00.

### **OVERVIEW**

On February 17, 2011, the Board of Trustees approved a contract with NTD Architecture for architectural and engineering services on the SBVC Auditorium Renovation project. This additional design service is to provide and incorporate Americans with Disabilities Act (ADA) accessible paths of travel in accordance with District standards for new projects, including coordination with other disciplines and the Division of the State Architect (DSA).

### **ANALYSIS**

SBCCD has developed standards for all new pedestrian pathways to be constructed in compliance with ADA and DSA regulations. Implementation of the District standards will ensure pedestrian pathways are accessible to all students and staff.

The effect of this amendment will be an addition of \$9,575.00 to the NTD Architecture contract, resulting in a revised contract amount of \$795,075.00. There is no increase in length of contract.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness, and Excellence

### **FINANCIAL IMPLICATIONS**

Included in 2011-12 Measure M budget.

**ARCHITECT CONTRACT AMENDMENT 002**

PROJECT: Auditorium Renovation  
 Measure M  
 San Bernardino Valley College (SBVC)  
 701 S. Mount Vernon Avenue  
 San Bernardino, CA 92410

OWNER: San Bernardino Community College District  
 114 S. Del Rosa Avenue  
 San Bernardino, CA 92408

TO: NTD Architecture  
 955 Overland Court  
 Ste 100  
 San Dimas, CA 91773

KITCHELL/BRJ/SEVILLE

MAY 15 2012

Brief Description:

This contract amendment is for additional scope services for the Measure M Auditorium Project for San Bernardino Valley College. Additional services include increased scope identified in the District Standards Matrix for ADA compliant sidewalks and adjacent pathways for new construction projects.

Attachments:

Proposal dated 5/11/2012 Revised

Costs:

**\$9,575.00** = Total of this requested Architect Contract Amendment: 002

The original <b>Contract Sum</b>	\$458,400.00
Net change by previous Amendments	\$327,100.00
The <b>Contract Sum</b> prior to this Amendment	\$785,500.00
The <b>Contract Sum</b> will be <b>increased</b> by this Amendment	\$9,575.00
The new <b>Contract Sum</b> including this Amendment	\$795,075.00
The Contract Schedule as of this Amendment will be <b>increased by:</b>	0 calendar days

By signing this Amendment the San Bernardino Community College District (SBCCD) authorizes NTD Architecture. to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to NTD Architecture contract with SBCCD for the Auditorium Project.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule.

**Authorized:**

**ARCHITECT**  
 NTD Architecture

**PROGRAM MANAGER**  
 Kitchell CEM

**OWNER**  
 SBCCD

By: [Signature]  
 DATE: 5/15/2012

By: [Signature]  
 DATE: 5/23/12

By: \_\_\_\_\_  
 DATE: \_\_\_\_\_

# Kitchell/BRj/Seville

701 S Mount Vernon Ave, San Bernardino, CA 92410

# Project Memo

Ph: 909 693 3160 Fax: 909 889 9952

No. VC 101

DATE: May 14, 2012

TO: Charlie Ng  
Vice Chancellor, Fiscal Services  
San Bernardino Community College District (SBCCD)

FROM: Michael Villegas *MV*  
Project Manager  
Kitchell/BRj/Seville

RE: San Bernardino Valley College  
Measure M Auditorium  
Amendment No. 02 to NTD Architecture for Auditorium Renovation increased scope

**SCOPE:**

SBCCD approval to amendment contract to NTD Architecture for the Auditorium Renovation Project increased scope.

**NARRATIVE:**

This amendment is for additional design services to the Auditorium Renovation project as identified in the District's Standard Matrix for ADA compliant sidewalks and adjacent pathways for new construction projects.

**RECOMMENDATION:**

Kitchell/BRJ/Seville recommends that SBCCD approves the increased scope for the Auditorium Renovation Project.

**Budget Information:**

Project Original Budget Amount:	\$ 3,200,000.00
Project Current Spent to Date:	\$ 542,804.59
Project Current Estimate to Complete:	\$10,762,085.44
Project Memo Forecast Cost:	\$ 9,575.00
Project Change Amount:	\$ 0.00
Budget Line Item: 6220.10	

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Diana Johnson</i> <i>5/15/12</i>
<input type="checkbox"/> I do not concur with this recommendation	Diana Johnson, Program Manager, KBS

<input checked="" type="checkbox"/> I concur with this recommendation <i>SN</i>	<i>Charlie Ng</i> <i>5/17/12</i>
<input type="checkbox"/> I do not concur with this recommendation	Charlie Ng, Vice Chancellor, Fiscal Services

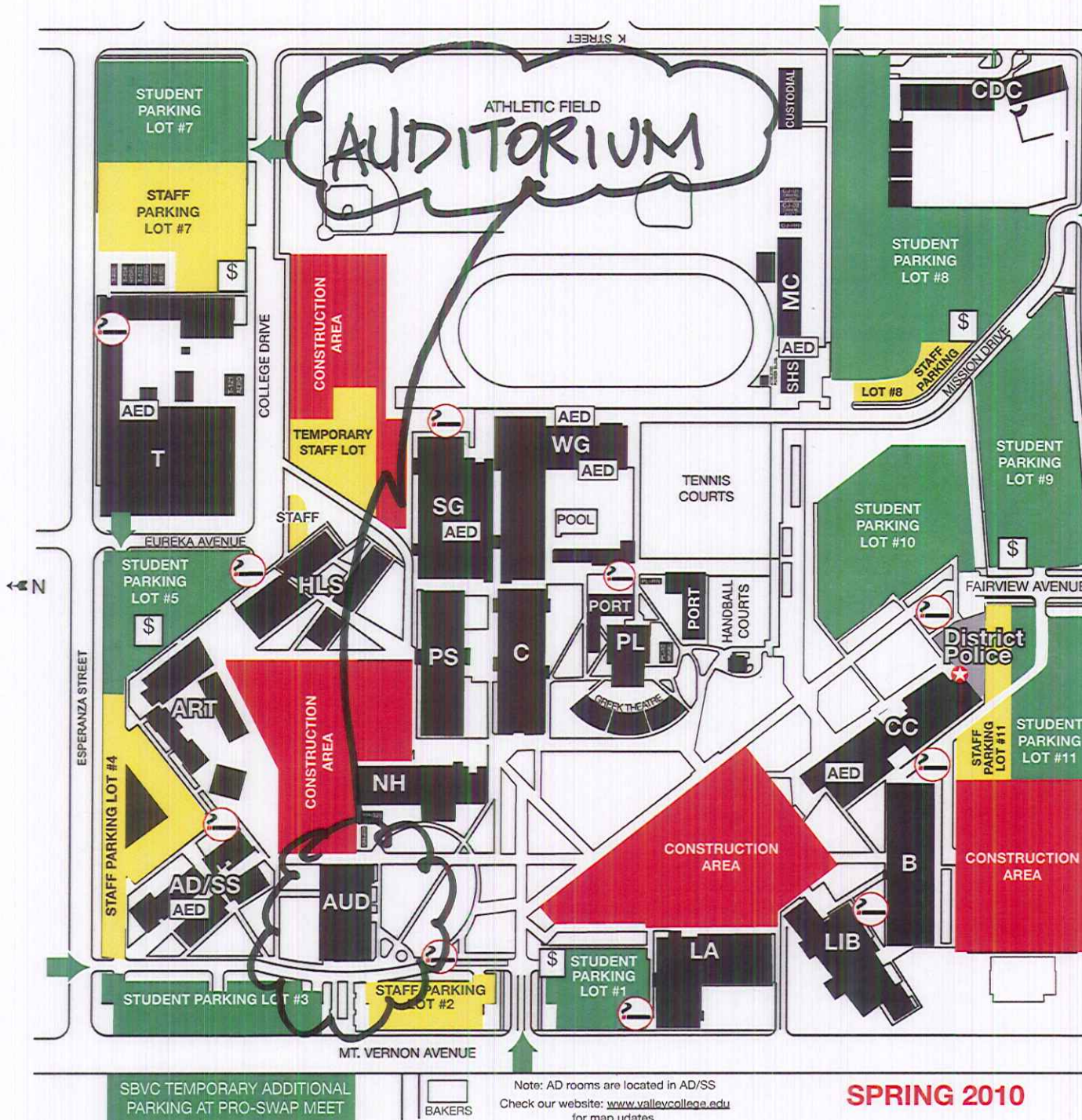
Attachments: Proposal

Cc: File

*MV*  
*5/12/12*

# San Bernardino Valley College

701 South Mount Vernon Avenue  
San Bernardino, CA 92410  
(909) 384-4400



- INDICATES CONSTRUCTION AREAS
- ARROWS DESIGNATE STUDENT PARKING LOT ENTRANCES
- AED AUTOMATED EXTERNAL DEFIBRILLATOR
- \$ INDICATES PARKING PERMIT DISPENSER
- 2 INDICATES APPROVED SMOKING AREAS (10)  
*This is a smoke-free campus - smoking in non-designated areas or buildings may result in the issuance of a citation (Board Policy #3570; Government Code #7597)*

TECHNICAL CENTER M&O

DISTRICT POLICE  
Campus Center Rm. 100  
(909) 384-4491

Parking permits are required to park in all parking lots and on all college streets.

Parking in disabled stalls requires a valid California disabled placard and a valid SBCCD parking permit.

### Building Symbols

AD/SS	Administration/ Student Services
ART	Art Center
AUD	Auditorium
B	Business Building
C	Chemistry Building
CC	Campus Center
CDC	Child Development Center
HLS	Health & Life Science Building
LA	Liberal Arts Building
LIB	Library
MC	Middle College
NH	North Hall Building
PL	Planetarium
PORT	Portables
PS	Physical Science Building
SG	Snyder Gym
SHS	Student Health Services
T	Technical Building
WG	Women's Gym

SBVC TEMPORARY ADDITIONAL PARKING AT PRO-SWAP MEET

Note: AD rooms are located in AD/SS  
Check our website: [www.valleycollege.edu](http://www.valleycollege.edu) for map updates.

**SPRING 2010**

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Vice Chancellor, Fiscal Services  
**PREPARED BY:** Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
**DATE:** June 14, 2012  
**SUBJECT:** Consideration of Approval of Amendment 003 to the Vista Environmental Contract

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve Amendment 003 to the Vista Environmental contract in the amount of -\$180,500.00.

### **OVERVIEW**

On July 9, 2010, the Board of Trustees approved a contract with Vista Environmental Services for hazardous material consulting, testing, monitoring and reporting for various projects at CHC.

In August 2011 the SBCCD Board of Trustees approved an amendment to Vista Environmental Consulting contract in the amount of \$184,500.00 for hazardous material testing and abatement services for the Solar Farm at CHC. As project nears completion, this fee can be reduced.

### **ANALYSIS**

This amendment is for the reduction in fee due to unneeded scope. As this project covered such a large area (6.34 acres) it was necessary to have enough costs to cover any hazardous issues that may present during construction. The original scope was based on a cost per square foot and we did not have to realize this scope or area.

The effect of this amendment will be a deduction of \$180,500.00 to the Vista Environmental contract, resulting in a revised contract amount of \$130,500.00. There is no increase in the length of the contract.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness, and Excellence

### **FINANCIAL IMPLICATIONS**

Included in the 2011-12 Measure M budget.



**VISTA ENVIRONMENTAL CONSULTANTS CONTRACT AMENDMENT: 002**

PROJECT: Crafton Hills College (CHC) Solar Farm  
11711 Sand Canyon Road  
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: Vista Environmental.  
950 N Tustin Ave Suite 800  
Anaheim, CA 92807

Brief Description:

This amendment is for the reduction of fee for Vista Environmental Hazardous Materials consulting, testing, monitoring and reporting services during procurement, design and construction of the CHC Solar Project. Due to the completion of the project and the fact that only a limited amount of scope was required a reduction of fee is required to justify the project budget.

Attachments:

- Kitchell/BRj/Seville project memo's CHC Solar Farm (1 pages)

Costs:

**(\$180,500.00)** = Total amount of this Amendment

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The original <b>Contract Sum</b>	\$126,500.00
Net change by previous Amendments	\$184,500.00
The <b>Contract Sum</b> prior to this Amendment	\$311,000.00
The <b>Contract Sum</b> will be <b>decreased</b> by this Amendment	\$180,500.00
The new <b>Contract Sum</b> including this Amendment	\$130,500.00

The Contract Schedule as of this Amendment will be **unchanged**.

---

By signing this Amendment the SBCCD authorizes Vista Environmental Consultants to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Vista Environmental Consultants contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

CONSULTANT  
Vista Environmental

PROGRAM MANAGER  
Kitchell/BRj/Seville

OWNER  
SBCCD

By: 

By: 

By: \_\_\_\_\_

DATE: 5/23/12

DATE: 5/29/12

DATE: \_\_\_\_\_

# Kitchell/BRj/Seville

# Project Memo

11711 Sand Canyon Road, Yucaipa, CA 92399

Ph: 909.435.4159 – Fax: 909.794.8901

DATE: May 18, 2012

No -016 M CHC Solar Project

TO: Charlie Ng  
Vice Chancellor Fiscal Services  
San Bernardino Community College District (SBCCD)

FROM: Gary Weinstein  
Project Manager  
Kitchell/BRj/Seville

RE: Crafton Hills College (CHC)  
Solar Farm Project Vista Environmental Contract amendment

### SCOPE:

SBCCD to approve the contract amendment with Vista Environmental for the reduction of fee for the RFP support, hazardous materials testing, abatement and removal and preparation for the Solar Farm at Crafton Hills College in the deductive amount of **(\$180,500.00)** dollars.

### NARRATIVE:

This amendment is for the reduction in fee due to unneeded scope. As this project covered such a large area (6.34 acres) it was necessary to have enough costs to cover any hazardous issues that may present during construction. The original scope was based on a cost per square foot and we did not have to realize this scope or area.

### RECOMMENDATION:

Kitchell/BRj/Seville recommends that SBCCD approve the contract amendment with Vista Environmental in the deductive amount of **(\$180,500.00)** for procurement, design and construction hazardous material services for the solar farm at CHC.

### BUDGET INFORMATION/FISCAL IMPACT:

Solar Farm Project - 9618

Info from Measure M Budget version 27

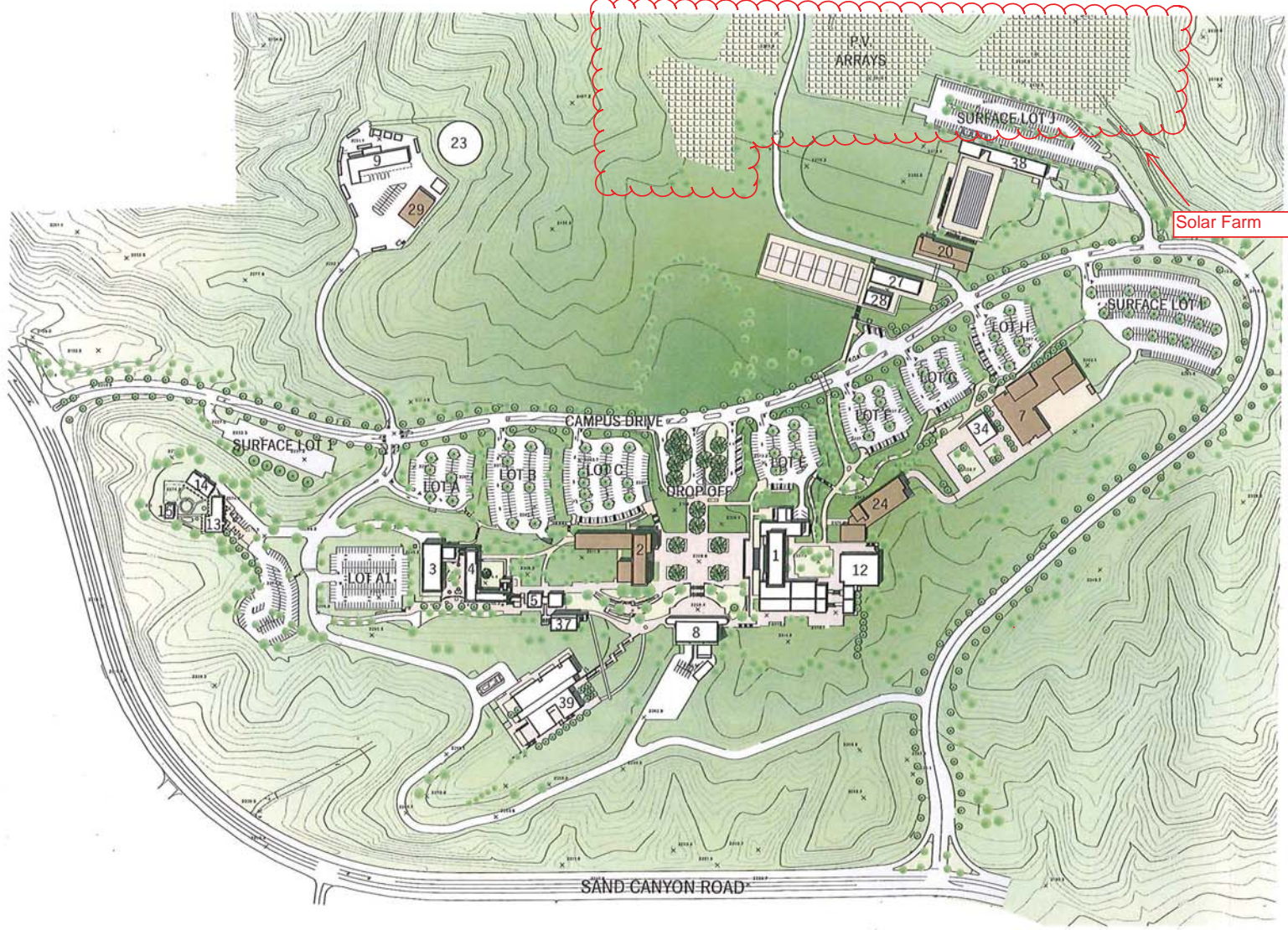
Project Original Budget Amount:	\$ 7,142,290.67
Project Current Spent to date:	\$ 6,332,222.30
Project Current Estimate to Complete:	\$ 7,139,290.57
Project Memo Forecast Cost:	\$ (-180,500.00)
Project Change Amount:	\$ (-180,500.00)

Budget Line Item is 5112-01 Funding Source is 7900.00 - soft cost contingency.

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Diana Johnson</i> 5/23/12 Diana Johnson, Program Manager, Kitchell/BRj/Seville
<input type="checkbox"/> I do not concur with this recommendation	

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Charlie Ng</i> 5/29/12 Charlie Ng Vice Chancellor of Fiscal Services, SBCCD
<input type="checkbox"/> I do not concur with this recommendation	

*AM*  
*5/21/12*



**NO. BUILDING NAME**

- 1 LAB/ADMIN
- 2 CRAFTON CENTER
- 3 CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- 5 CLASSROOM BUILDING 1
- 7 **OCCUPATIONAL ED 2**
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 **PHYS ED / ATHLETICS**
- 23 WATER TANK
- 24 **SCIENCE**
- 27 SCIENCE MODULAR
- 28 MATH MODULAR
- 29 **OFFICES (REPURPOSED BOOKSTORE MODULAR)**
- 34 **BOOKSTORE CLASSROOMS**
- 37 **STUDENT SERVICES B**
- 38 **AQUATIC CENTER**
- 39 **LEARNING RESOURCE CENTER**

\* BOLD INDICATES NEW BUILDING

MASTER PLAN - HORIZON 1



## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Vice Chancellor, Fiscal Services  
**PREPARED BY:** Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
**DATE:** June 14, 2012  
**SUBJECT:** Consideration of Approval of Amendment 005 to the P2S Engineering, Inc. Contract

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve Amendment 005 to the P2S Engineering, Inc. contract in the amount of \$19,300.00.

### **OVERVIEW**

On December 9, 2010, the Board of Trustees approved a contract with P2S Engineering, Inc. for engineering services on the SBVC Central Plant project. This additional design service is to provide and incorporate Americans with Disabilities Act (ADA) accessible paths of travel in accordance with District standards for new projects including coordination with other disciplines and the Division of the State Architect (DSA).

### **ANALYSIS**

SBCCD has developed standards for all new pedestrian pathways to be constructed in compliance with ADA and DSA regulations. Implementation of the District standards will ensure pedestrian pathways are accessible to all students and staff.

The effect of this amendment will be an addition of \$19,300.00 to the P2S Engineering, Inc. contract, resulting in a revised contract amount of \$1,053,150.00. There is no increase in length of contract.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness, and Excellence

### **FINANCIAL IMPLICATIONS**

Included in 2011-12 Measure M budget.

**CONSULTANT CONTRACT AMENDMENT FOR ENGINEERING SERVICES  
CONTRACT AMENDMENT: 005**

PROJECT: San Bernardino Valley College (SBVC)  
701 S. Mount Vernon Avenue  
San Bernardino, CA 92410

OWNER: San Bernardino Community College District  
114 S. Del Rosa Avenue  
San Bernardino, CA 92408

TO: P2S Engineering, Inc.  
5000 East Spring Street, 8<sup>th</sup> Floor  
Long Beach, CA 900815

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Brief Description:

This contract amendment is for additional scope services for the Measure M Central Plant Project for San Bernardino Valley College. Additional services include increased scope identified in the District Standards Matrix for ADA compliant sidewalks and adjacent pathways for new construction projects.

Attachments:

Proposal dated 5/15/2012 Revised

Costs:

**\$19,300.00** = Total of this requested Consultant Contract Amendment: 005

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The original <b>Contract Sum</b>	\$1,002,500.00
Net change by previous Amendments	\$31,350.00
The <b>Contract Sum</b> prior to this Amendment	\$1,033,850.00
The <b>Contract Sum</b> will be <b>increased</b> by this Amendment	\$19,300.00
The new <b>Contract Sum</b> including this Amendment	\$1,053,150.00
The Contract Schedule as of this Amendment will be <b>increased by:</b>	0 calendar days

---

By signing this Amendment the San Bernardino Community College District (SBCCD) authorizes P2S Engineering, Inc. to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to P2s Engineering, Inc. engineering services contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule.

**Authorized:**

**CONSULTANT**  
**P2S Engineering, Inc.**

**PROGRAM MANAGER**  
**Kitchell CEM**

**OWNER**  
**SBCCD**

By: *Thomas*  
DATE: 05/17/12

By: *Diane Johns*  
DATE: 5/23/12

By: \_\_\_\_\_  
DATE: \_\_\_\_\_

# Kitchell/BRj/Seville

701 S Mount Vernon Ave, San Bernardino, CA 92410

# Project Memo

Ph: 909.693.3160 Fax: 909.889.9952

DATE: May 15, 2012

No. VC 103

TO: Charlie Ng  
Vice Chancellor, Fiscal Services  
San Bernardino Community College District (SBCCD)

FROM: Michael Villegas  
Project Manager  
Kitchell/BRj/Seville

RE: San Bernardino Valley College  
Measure M Central Plant  
Amendment No. 05 to P2S Engineering for Central Plant increased scope

**SCOPE:**

SBCCD approval to amendment contract to P2S Engineering for the Central Plant increased scope relating to accessibility upgrades and pathways.

**NARRATIVE:**

This amendment is for additional design and survey services to the Central Plant project as identified in the District's Standard Matrix for ADA compliant sidewalks and adjacent pathways for new construction projects. P2S Engineering design and surveying scope of work reflect a 6% fee for construction budget allowances designated for flatwork upgrades within Central Plant project.

**RECOMMENDATION:**

Kitchell/BRJ/Seville recommends that SBCCD approves the increased scope for the Central Plant Project.

**Budget Information:**

Project Original Budget Amount:	\$ 21,200,000.00
Project Current Spent to Date:	\$ 3,503,752.11
Project Current Estimate to Complete:	\$ 16,087,672.16
Project Memo Forecast Cost:	\$ 19,300.00
Project Change Amount:	\$ 0.00
Budget Line Item: 6210.10	

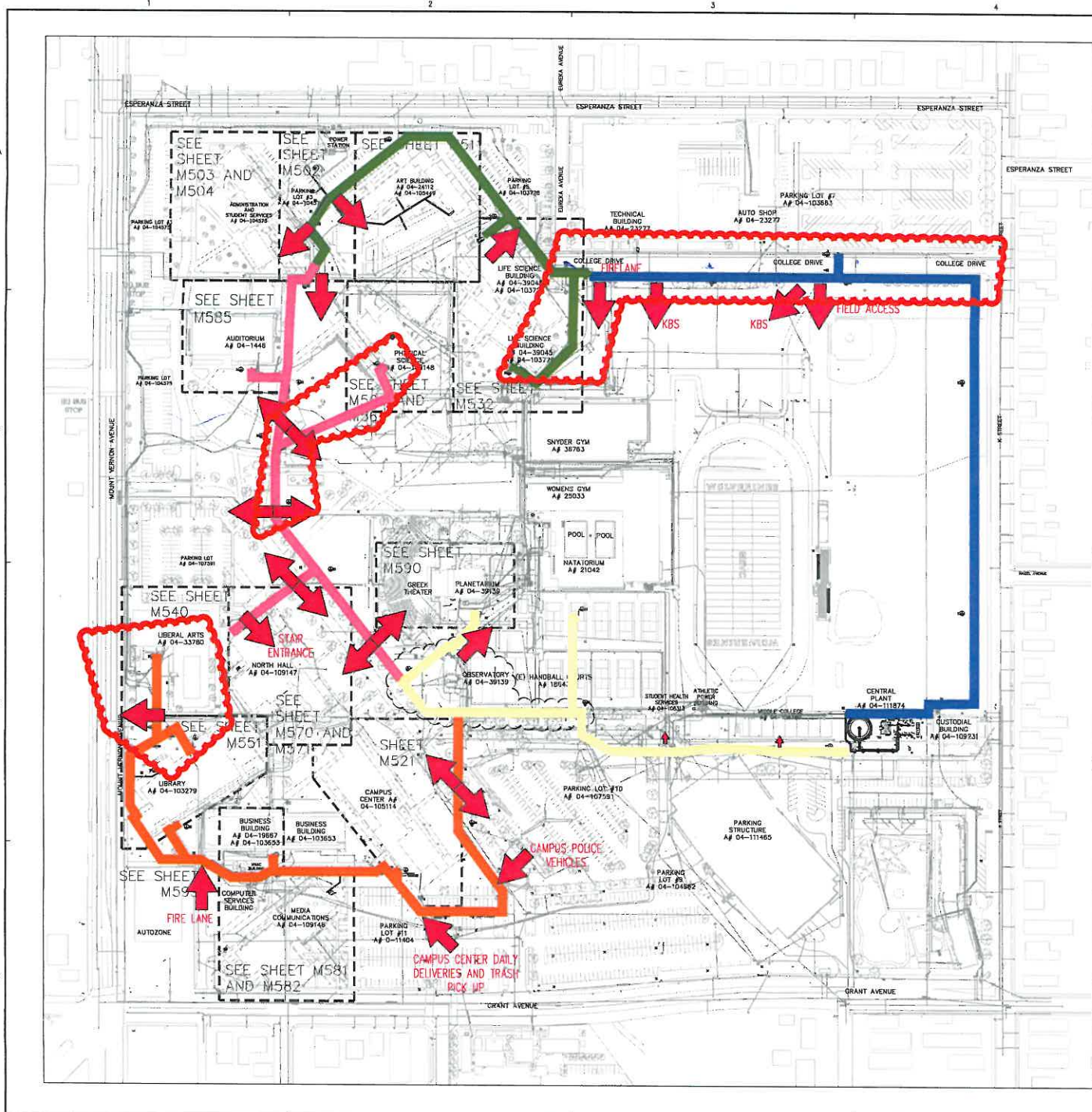
I concur with this recommendation *Diana Johnson* *5/17/12*  
 I do not concur with this recommendation Diana Johnson, Program Manager, KBS

I concur with this recommendation *Charlie Ng* *5/18/12*  
 I do not concur with this recommendation Charlie Ng, Vice Chancellor, Fiscal Services

Attachments: Proposal

Cc: File

*M*  
*5/17/12*



BUILDING IDENTIFICATION		
BUILDING NUMBER	BUILDING	DSA APPLICATION NUMBER
1	ADMINISTRATION AND STUDENT SERVICES	A# 04-23277
2	ART AND GALLERY	A# 04-10470
3	AUDITORIUM	A# 04-146
4	BUSINESS	A# 04-10363
5	LIBERAL ARTS	A# 04-23780
6	PHYSICAL SCIENCES	A# 04-10818
7	PLANETARIUM	A# 04-28136
8	TECHNICAL BUILDING	A# 04-23227
9	HEALTH AND LIFE SCIENCES	A# 04-30045
10	LIBRARY	A# 04-10239
11	MEDIA / COMMUNICATIONS	A# 04-109146
12	NORTH HALL	A# 04-109147
13	CAMPUS CENTER	A# 04-109114
	CENTRAL PLANT	A# 04-111874

**DRAWING LIST**

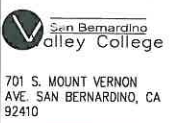
BUILDING CHILLED WATER CONNECTION	
M500	BUILDING CHILLED WATER CONNECTION SITE PLAN
M501	ADMINISTRATION / STUDENT SERVICES MECHANICAL SCHEDULES
M502	ADMINISTRATION / STUDENT SERVICES MECHANICAL PIPING PLAN
M503	ADMINISTRATION / STUDENT SERVICES MECHANICAL FIRST FLOOR RENOVATION PLAN
M504	ADMINISTRATION / STUDENT SERVICES MECHANICAL SECOND FLOOR RENOVATION PLAN
M505	ADMINISTRATION / STUDENT SERVICES CONTROL DIAGRAMS AND DETAILS
M510	ART CENTER AND GALLERY MECHANICAL SCHEDULES
M511	ART CENTER AND GALLERY MECHANICAL FIRST FLOOR RENOVATION PLAN
M510	CAMPUS CENTER MECHANICAL SCHEDULES
M521	CAMPUS CENTER MECHANICAL ROOF RENOVATION PLAN
M522	CAMPUS CENTER CONTROL DIAGRAMS AND DETAILS
M530	HEALTH AND LIFE SCIENCES MECHANICAL SCHEDULES
M531	HEALTH AND LIFE SCIENCES MECHANICAL SCHEDULES
M532	HEALTH AND LIFE SCIENCES MECHANICAL ROOF RENOVATION PLAN
M533	HEALTH AND LIFE SCIENCES CONTROL DIAGRAMS AND DETAILS
M540	LIBERAL ARTS MECHANICAL SCHEDULES AND BASEMENT RENOVATION PLAN
M550	LIBRARY MECHANICAL SCHEDULES
M551	LIBRARY MECHANICAL ROOF RENOVATION PLAN
M580	PHYSICAL SCIENCES MECHANICAL SCHEDULES AND FLOOR PLAN
M581	PHYSICAL SCIENCES MECHANICAL ROOF PLAN
M570	NORTH HALL MECHANICAL SCHEDULES AND FLOOR PLAN
M571	NORTH HALL MECHANICAL ROOF RENOVATION PLAN
M586	MEDIA COMMUNICATIONS MECHANICAL SCHEDULES
M587	MEDIA COMMUNICATIONS MECHANICAL FIRST FLOOR RENOVATION PLAN
M588	MEDIA COMMUNICATIONS MECHANICAL ROOF RENOVATION PLAN
M583	MEDIA COMMUNICATIONS CONTROL DIAGRAMS AND DETAILS
M590	AUDITORIUM FLOOR PLAN AND CONTROL DIAGRAM
M590	PLANETARIUM MECHANICAL SCHEDULES AND FLOOR PLAN
M593	BUSINESS MECHANICAL SCHEDULES AND BASEMENT RENOVATION PLAN

PHASE	START DATE	COMPLETION DATE
PHASE I	05/01/12	06/29/12
PHASE II	05/29/12	08/10/12
PHASE III	05/29/12	08/10/12
PHASE IV	06/04/12	08/24/12
PHASE V	04/25/12	07/13/12

➔ PROVIDE PEDESTRIAN ACCESS

**DESIGN CRITERIA FOR BUILDING CHILLED WATER CONNECTION TO CENTRAL PLANT**

- DESIGN BUILDING CHILLED WATER COOLING COIL FOR:
  - A. CHILLED WATER SUPPLY TEMPERATURE OF 40°F.
  - B. CHILLED WATER RETURN TEMPERATURE OF 50°F MINIMUM. (DOT DELTA T (ΔT)).
  - C. IF ANY NEW OR EXISTING CHILLED WATER COOLING COIL CANNOT ACHIEVE THE REQUESTED DESIGN DELTA T, THEN BUILDING DESIGN ENGINEER SHALL SELECT COOLING COIL FOR HIGHEST DELTA T POSSIBLE. SUBMIT COIL SELECTION TO THE CENTRAL PLANT ENGINEER FOR REVIEW.
- DESIGN BUILDING CHILLED WATER COOLING COIL CONTROL VALVE FOR:
  - A. TWO-WAY CONTROL VALVE ONLY.
  - B. CAPABLE OF 200 PSI CLOSE-OFF PRESSURE.
- BUILDING ON ANY SITE CHILLED WATER PIPING SYSTEM SHALL NOT HAVE ANY BYPASS CONNECTION FROM CHILLED WATER SUPPLY TO CHILLED WATER RETURN PIPE AT ANY LOCATION. NO THREE-WAY CONTROL VALVES.
- BUILDING DESIGN ENGINEER SHALL PROVIDE:
  - A. REQUIRED CHILLED WATER FLOWRATE (GPM) TO THE BUILDING COOLING COIL.
  - B. REQUIRED CHILLED WATER DIFFERENTIAL PRESSURE (DIP) AT POINT OF CONNECTION TO THE CENTRAL PLANT CHILLED WATER PIPING SYSTEM.
  - C. IF REQUESTED, THE DESIGN ENGINEER SHALL PROVIDE ENGINEERING CALCULATIONS IDENTIFYING ITEMS 4A AND/OR 4B TO THE CENTRAL PLANT ENGINEER FOR REVIEW.



CONSULTANT

PROJECT TITLE:  
**CENTRAL PLANT PROJECT**



REVISIONS	NUMBER	DESCRIPTION	DATE
Δ	1	BID ADDENDUM #1	02/7/12
Δ	2	BID ADDENDUM #2	02/7/12
Δ	3	BID ADDENDUM #3	02/7/12
Δ	4	ISSUE FOR CONSTRUCTION	03/7/12

DESIGNED: J. HAYASHI  
DRAWN: J. HAYASHI  
CHECKED: J. THOMAS  
APPROVED:

DATE: MARCH 2012

SUBMITTAL: ISSUE FOR CONSTRUCTION

SCALE: 1"=80'

SHEET TITLE:

**BUILDING CHILLED WATER CONNECTION SITE PLAN**

SHEET NUMBER:  
**M500**  
OF  
J5033

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Uniform Construction Cost Accounting Procedures (UCCAP) Agreements

### RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of UCCAP contracts and agreements.

### OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for board ratification and/or approval.

### ANALYSIS

As part of adopting the UCCAP, the District maintains a pre-qualified list of contractors according to trade category. Qualified contractors from the list are solicited on informal bids for public works projects valued between \$45,000 and \$175,000. Contracts for projects are issued to the contractor submitting the lowest cost, responsible proposal. Adoption of the UCCAP allows the District to more efficiently and effectively manage small to medium sized projects.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

### FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders or in the case of grants via budget adjustments.



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## ***UCCAP - Uniform Construction Cost Accounting Procedures***

***Scheduled Board Date 6/14/2012***

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<b><i>Firm</i></b>	<b><i>Purpose and Information</i></b>	<b><i>Department / Location</i></b>	<b><i>Amount</i></b>	<b><i>Signed</i></b>
Dan Lyman Construction	(8234) UCCAP - American's with Disabilities Act compliant doors furnish and install 71 automatic opening operators - This will allow doors on the SBVC Campus to be compliant Term: 7/1/2012 - 12/31/2012 41-35-15-9520-0000-6220.00-7100	Facilities Planning/SBVC	\$76,765.00	SSutorus

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***Grand Total Contracts for Board Date 6/14/2012: 1***

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: June 14, 2012  
SUBJECT: Consideration to Adopt Resolutions and Signature Authorizations for State of California

RECOMMENDATION

It is recommended that the Board of Trustees Adopt Resolutions and Signature Authorizations.

OVERVIEW

The State of California Department of Rehabilitation, Department of Education, Department of Corrections and Rehabilitation, and Department of Social Services all require board action authorizing Charlie Ng, Steven Sutorus or Crispina Ongoco to sign their agreements, requests for reimbursement and all amendments.

ANALYSIS

This is official notification by the Board of Trustees to the State of California and their various departments as to who may sign grant required documents.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This enables the District to take advantage of grant funding to support program operations.

# RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Rehabilitation for the purpose of **authorizing the designated personnel to sign all contract documents for Fiscal Year 2012/2013**

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BE IT RESOLVED that the Governing Board of **San Bernardino Community College District** authorizes entering into local agreements and that the persons who are listed below are authorized to sign the transaction for the Governing Board.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
<u>Charlie Ng</u>	<u>Vice Chancellor, Fiscal Services</u>	_____
<u>Steven J. Sutorus</u>	<u>Business Manager</u>	_____
<u>Crispina Ongoco</u>	<u>Director Fiscal Services</u>	_____

PASSED AND ADOPTED THIS 14th day of June, 2012, by the Governing Board of **San Bernardino Community College District** of **San Bernardino** County, California.

I, **John Futch** Clerk of the Governing Board of **San Bernardino Community College District**, of **San Bernardino**, County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a **regular** meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said board.

\_\_\_\_\_  
(Clerk's signature)

\_\_\_\_\_  
(Date)

# RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of **authorizing the designated personnel to sign all contract documents for Fiscal Year 2012/2013**

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BE IT RESOLVED that the Governing Board of **San Bernardino Community College District** authorizes entering into local agreements and that the persons who are listed below are authorized to sign the transaction for the Governing Board.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
<u>Charlie Ng</u>	<u>Vice Chancellor, Fiscal Services</u>	_____
<u>Steven J. Sutorus</u>	<u>Business Manager</u>	_____
<u>Crispina Ongoco</u>	<u>Director Fiscal Services</u>	_____

PASSED AND ADOPTED THIS 14th day of June, 2012, by the Governing Board of **San Bernardino Community College District** of **San Bernardino** County, California.

I, **John Futch** Clerk of the Governing Board of **San Bernardino Community College District**, of **San Bernardino**, County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a **regular** meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said board.

\_\_\_\_\_  
(Clerk's signature)

\_\_\_\_\_  
(Date)

# RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Corrections and Rehabilitation for the purpose of **authorizing the designated personnel to sign all contract documents for Fiscal Year 2012/2013**

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BE IT RESOLVED that the Governing Board of **San Bernardino Community College District** authorizes entering into local agreements and that the persons who are listed below are authorized to sign the transaction for the Governing Board.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
<u>Charlie Ng</u>	<u>Vice Chancellor, Fiscal Services</u>	_____
<u>Steven J. Sutorus</u>	<u>Business Manager</u>	_____
<u>Crispina Ongoco</u>	<u>Director Fiscal Services</u>	_____

PASSED AND ADOPTED THIS 14th day of June, 2012, by the Governing Board of **San Bernardino Community College District** of **San Bernardino** County, California.

I, **John Futch** Clerk of the Governing Board of **San Bernardino Community College District**, of **San Bernardino**, County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a **regular** meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said board.

---

(Clerk's signature)

---

(Date)

# RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Social Services for the purpose of **authorizing the designated personnel to sign all contract documents for Fiscal Year 2012/2013**

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BE IT RESOLVED that the Governing Board of **San Bernardino Community College District** authorizes entering into local agreements and that the persons who are listed below are authorized to sign the transaction for the Governing Board.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
<u>Charlie Ng</u>	<u>Vice Chancellor, Fiscal Services</u>	_____
<u>Steven J. Sutorus</u>	<u>Business Manager</u>	_____
<u>Crispina Ongoco</u>	<u>Director Fiscal Services</u>	_____

PASSED AND ADOPTED THIS 14th day of June, 2012, by the Governing Board of **San Bernardino Community College District** of **San Bernardino** County, California.

I, **John Futch** Clerk of the Governing Board of **San Bernardino Community College District**, of **San Bernardino**, County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a **regular** meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said board.

\_\_\_\_\_  
(Clerk's signature)

\_\_\_\_\_  
(Date)

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: June 14, 2012  
SUBJECT: Consideration of Approval of Board Policies 2060 Student Trustees, 2070 Advisory Voting Student Member of the Board of Trustees and 3740 Emergency Notification System

RECOMMENDATION

It is recommended that the Board of Trustees approve Board Policies 2060 Student Trustees, 2070 Advisory Voting Student Member of the Board of Trustees, and 3740 Emergency Notification System.

OVERVIEW

At its April 17, 2012 meeting, District Assembly approved Board Policy 3740 Emergency Notification System and requested that this policy be submitted to the Board for approval.

At its May 1, 2012 meeting, District Assembly approved Board Policy 2060 Student Trustees and 2070 Advisory Voting Student Member of the Board of Trustees and requested that these policies be submitted to the Board for approval.

These policies were submitted to the Board of Trustees for First Reading on May 17, 2012.

ANALYSIS

The Board may adopt policies authorized by law or determined to be necessary for the efficient operation of the district.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

None.

3  
4 STUDENT TRUSTEES  
5

6 The Board shall include two (2) non-voting student members (one representing each college in  
7 the District). The term of office shall be one year commencing at the first Board meeting in June  
8 and terminating on the last Board meeting in May of each academic year. (In the event the Board  
9 of Trustees extends the privileges of the student trustees, the term shall begin on May 15 of each  
10 calendar year.)

11  
12 The student member shall be a resident of California at the time of nomination, and during the  
13 term of service, and shall be enrolled in and maintain a minimum of five (5) semester units in the  
14 District at the time of nomination and throughout the term of service. The student member is not  
15 required to give up employment with the District. The student shall maintain a 2.0 grade point  
16 average (GPA) during the term of office.

17  
18 The student members shall be chosen by the students enrolled in the district as follows:  
19

20 The student member shall be elected by all the students enrolled in the respective college in a  
21 general election held for that purpose. Normally an election will be held in the spring semester  
22 so that the office is filled by June 1. Special elections shall be held if the office becomes vacant  
23 by reason of the resignation or disqualification of an elected student member, or by any other  
24 reasons. Special elections shall be held within thirty (30) days after notice of the vacancy comes  
25 to the attention of the Chancellor provided the vacancy occurs in the first half of the term of  
26 office. The ASB may appoint for the remainder of the term when a vacancy occurs in the last  
27 half of the term of office. Candidates for the position may nominate themselves or be nominated  
28 by others by the filing of an application at their campus of residence certifying that the candidate  
29 is eligible for service under the criteria set forth in California law and these policies.

30 An election will be conducted at each college in accordance with the administrative procedures  
31 adopted by the college student elections, except that all members of the student body shall be  
32 permitted to vote for the student member. Each candidate from throughout the District who has  
33 qualified shall be listed on the ballot at each college. The successful candidate must receive a  
34 plurality of all votes cast.

35 The student member shall be seated with the Board and shall be recognized as a full member of  
36 the Board at meetings. The student member is entitled to participate in discussion of issues and  
37 receive all materials presented to members of the Board (except for closed session). The student  
38 member shall be entitled to any mileage allowance necessary to attend Board meetings to the  
39 same extent as publicly elected trustees.  
40

41 On or before May 15 of each year, the Board must reconfirm the following student trustee  
42 privileges:

- 43 • The privilege to receive compensation for meeting attendance at a level of \$100 per month.
- 44 • The privilege to make and second motions.
- 45 • **The privilege to vote in an advisory capacity.**
- 46 • The privilege to serve a term commencing on May 15.

47 If one or more of these privileges is granted, the term will commence on May 15 of each calendar  
48 year.

49 Reference:

50 Education Code § 72023.5



51 APPROVED: 4/8/10

52

3  
4 ADVISORY VOTING STUDENT MEMBER OF THE BOARD OF TRUSTEES  
5

6  
7 In compliance with Education Code Section 72023.5, the Board of Trustees of the San  
8 Bernardino Community College District may include two advisory voting student members who  
9 are enrolled in and maintain at least 5 (five semester units) ~~full-time students~~ of in the District.  
10

11 The student members of the Board shall be entitled to all privileges and rights provided elected  
12 members of the Board, including receiving of materials and participating in the questioning of  
13 witnesses and the discussion of issues, with the following exceptions:  
14

- 15 1. The student member shall not have the right or be afforded the opportunity to either  
16 attend closed sessions of the Governing Board or receive materials related thereto.  
17
- 18 2. The student member may be entitled to compensation of ~~\$50~~ **\$100** per month as  
19 prescribed by Education Code Section 72425. In the event a student Board member has  
20 an unexcused absence to a required meeting, the compensation shall be pro rated for the  
21 pay period.  
22
- 23 3. The student member shall not be entitled to vote on matters being considered by the  
24 Board of Trustees except in an advisory capacity that will not be tallied into the official  
25 vote.  
26

27 The term of the student member shall be one year, commencing on, May 15 each fiscal year.  
28 The student will be seated at the next regular Board meeting following the beginning of their one-  
29 year term of office.  
30

31 The student Board member shall meet the eligibility requirements as outlined in Board  
32 Policy ~~1245-~~ 2060.  
33

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35  
36  
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39  
40 Reference:

41  
42 Education Code §§ 72023.5, 72425  
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44 ADOPTED: 01/11/01

45 AMENDED: 04/08/04  
46  
47

3  
4 EMERGENCY NOTIFICATION SYSTEM  
5  
6

7 In a manner that is timely and will aid in the prevention of similar crimes,  
8 SBCCD will issue warnings to the campus community on violent crimes  
9 against a person, a substantial crime against property or an emergency  
10 situation on or near the campus that represents a serious or ongoing threat to  
11 the campus community.

12  
13 In order to provide notification of an emergency to students, faculty and staff, the Chancellor is  
14 responsible for establishing standards for an emergency notification system. A notification  
15 system (s) will be used in cases of emergency at any District entity.  
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54 APPROVED: December 9, 2010

## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
DATE: June 14, 2012  
SUBJECT: Consideration of Adoption of Tentative Budget for 2012-2013

### RECOMMENDATION

It is recommended that the Board of Trustees adopt the Tentative Budget for 2012-2013.

### OVERVIEW

The Tentative Budget is adopted prior to July 1, so that the District can make expenditures after June 30, 2012.

### ANALYSIS

The Tentative Budget is a very preliminary projection of income and expenditures based on the current information available. The final budget will be adopted in September per the budget calendar approved January 19, 2012.

There will be many changes between now and then based on our year end activity and the final budget approved by the State.

### BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

### FINANCIAL IMPLICATIONS

The proposed tentative budget complies with the Board Budget Directions approved February 9, 2012.



2012-13

# Tentative Budget

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June 14, 2012

Dear Members of the Board of Trustees:

I am pleased to present the tentative budget for fiscal year ending June 30, 2013. This budget was developed in accordance with Title 5, the California Community Colleges Budget and Accounting Manual, the best practices of the Government Finance Officers Association, and the fiscal policies set by the Board of Trustees. The passage of the tentative budget is necessary in order for the district to operate starting July 1, 2012.

As you may know, the Governor has assumed in his May Revision Budget that a tax initiative passes in November, with a "trigger cut" assumed if the initiative does not pass. The funded full-time equivalent student (FTES) if the tax initiative passes is estimated to be 13,067 FTES. The funded FTES if the tax initiative does not pass is estimated to be 12,262. The district is targeting 12,665 FTES, 402 FTES less than the scenario where the taxes pass and 403 FTES more than the scenario where the taxes do not pass. The strategy is to split the estimated difference between the two scenarios heading into November, knowing that the district will have to make an adjustment in spring. We believe it will be easier to add or cut 400 FTES in spring rather than add or cut 800 FTES in spring.

We continue to be faced with budget challenges for fiscal year 2012-13 which are likely to continue for the foreseeable future. Significant reductions in revenue and increased expenditures, while pursuing our highest priorities, goals, and objectives form the starting point for this financial plan. This budget assumes a 0.3% decrease in state-funded enrollment and associated impact on other revenues and a 4.7% decrease in expenditures. The budget assumes a net 7% increase in health and welfare benefit costs, contractual step increases, and implementation of the goals and objectives of the district's strategic plan. The fund balance (reserve) is estimated to decrease \$4.6 million to an estimated \$13.2 million on June 30, 2013, or 18.1% of the expenditure budget. The Board has set 15% as the minimum requirement while the State has a 5% minimum requirement.

The Board has adopted a series of budget directions that has guided the development of a strategic budget which carefully balances the need to provide access to educational resources for our communities and supporting academic excellence in the classroom. It also preserves our commitment to our faculty and staff. No layoffs of full-time or part-time contract employees have been recommended as a result of district finances.

We must again acknowledge the hard work and sacrifice of our faculty and staff. We could not have accomplished this balanced budget without their support and cooperation. The significant budget reductions of the past few years have relied heavily upon sacrifice by every member of the SBCCD community. We've implemented a series of cost-cutting measures including reducing enrollment, being selective about filling positions, reducing budgets in operational programs, and reallocating resources to meet the highest priority needs. In addition, we will continue to examine line items in the budget to be sure we are prudent with our spending. These savings will be used to assist in balancing the budget in future years.

However, it must be stated that our ability to "get by" on savings from one year to the next and cutting operations to the bone is coming even closer to an end. The budget for Fiscal Year 2013 will require a contribution from the ending fund balance to balance the budget. We must continue to reinvent ourselves. This means that we must look carefully at how we are organized and how we are delivering services to determine if we are effective and efficient. We must look carefully at new revenue opportunities that will continue to supplement our state appropriations. And we must continue to look further at exploring partnership opportunities so that public and private entities, coming together, can join their resources and efforts to achieve exciting and measurable outcomes for our students.

This budget demonstrates our commitment to our students, faculty, staff, and community. Many lives have been changed for the better as a result of their education at San Bernardino Valley College, Crafton Hills College, the Economic Development Corporate Training Center, and KVCR. We sincerely hope that our students continue their learning to enhance their skills, improve their employment opportunities, achieve their educational goals, and just have fun!

Sincerely,

A handwritten signature in black ink, appearing to read "Bruce Baron". The signature is fluid and cursive, with a large initial "B" and a long, sweeping underline.

Bruce Baron  
Chancellor



## BUDGET SUMMARY

### ***Balanced Budget***

The budget is balanced utilizing revenues and fund balance to cover expenditures.

### ***Integrated Planning and Budgeting***

The colleges and the District Office have each used their program review and/or strategic planning processes to determine their highest priority goals and objectives. Consequently, the budget reflects resources allocated to departments based on those prioritized requirements, in an effort to match resources with the highest priority goals and objectives throughout the District.

### ***State Budget Update***

*By: Dan Troy, Vice Chancellor for Fiscal Policy, Chancellor's Office of the California Community Colleges*

#### **Current Year 2012 Deficit**

In February, the Chancellor's Office had the regrettable duty to inform the California Community College (CCC) community that the first apportionment report (P1) showed a deficit of \$179 million, of which \$149 million was unanticipated (the other \$30 million was a statutory trigger cut).

#### **Budget Year 2013 Deficit**

The state continues to wrestle with a deficit heading into Budget Year 2013. The Governor identified the scope of the budget gap as having increased from \$9.2 billion identified in his January proposal to \$15.7 billion in his May revision. The following summarizes how the state has reached this point:

- Current year revenues were \$4.3 billion short of January estimates
- The Proposition 98 Guarantee has grown by \$2.4 billion over the 2-year period
- The federal government and court decisions have removed approximately \$1.7 billion in potential savings solutions

The Governor's May Revision proposes \$4.1 billion in new spending reductions, bringing the total proposed reductions to \$8.3 billion.

#### **Education Highlights**

Proposition 98 – Proposition 98 grows to about \$54 billion in the Budget Year 2013, up from \$52.4 billion estimated in January. This results from the Governor merging his November tax initiative with the "Millionaire's Tax" initiative. The merged tax initiative would generate more revenue in the budget

year. Additionally, the Proposition 98 calculation is driven on year-over-year growth. So, diminished current year revenues make the year-over-year percentage change higher.

If the November initiative fails, K-14 education is slated for a trigger cut of nearly \$5.5 billion. The CCCs would lose the \$313M in deferral repayments and then take an additional base cut of approximately \$300 million. We note the Governor has not broken down the triggers between K-12 and the CCCs, so we are assuming an 11% share of the reduction. A base reduction of that magnitude would represent an approximate workload reduction of 6%. Clearly, this would be a devastating hit to the state's community colleges.

California Community Colleges (CCCs) – While there are still a number of assumptions and moving parts to sort through, the Governor does not make major changes to his January proposal for the CCCs. The increased growth of the Proposition 98 Guarantee (assuming successful passage of the November tax initiative) would continue to be used to buy down the cost of deferrals. Under the May Revision, \$313 million in deferrals would be bought down, while only \$218 million was proposed in January. Given the majority reductions absorbed in recent years, the Chancellor's Office for the California Community Colleges believes it is reasonable to request that any new money should go to supporting student services and adding back course sections.

The Governor continues to pursue his proposal to consolidate categorical funding and to revise the current FTES funding model, though the Chancellor's Office notes that the Legislature has shown little interest in these proposals. Similar to January, there is no proposal for growth, cost-of-living-adjustment (COLA), or increased funding for categorical programs.

The Governor proposes to fund the \$48 million SB 70 programmatic money through Proposition 98 in the Budget Year 2013. Generally, these funds, part of the QEIA agreement, have been funded outside of Proposition 98. This proposal would help save the state money in their budget for the portion that does not include Proposition 98.

The Governor also alters his mandates block grant reform proposal to include two newly adopted mandates and increase the funding per FTES to \$28. Total funding is \$33.4 million. Further, the Governor would eliminate the mandate claiming process, which would more or less force districts to participate in the block grant program (or file suit, perhaps...).

The Governor now anticipates \$116 million in current year property tax revenue, as opposed to the \$146.7 million estimated in January due to the dissolution of redevelopment agencies (RDAs). The Chancellor's Office remains concerned that these dollars will not materialize as estimated and that enacting the General Funds cuts may add to the current year deficit.

Cal Grants - The Governor maintains the \$311 million in cuts to Cal Grants that he proposed in January. The May Revision further proposes to restrict Cal Grant awards to institutions that graduate students at a rate of at least 30% and where default rates are below 15%. Our initial understanding is that this new proposal will not impact the CCCs.

## **Risks**

Just as the January proposal included many risks, so does the May Revision. The Chancellor's Office remains concerned about the estimates of new property tax revenues that owe to the dissolution of

RDAs. The Chancellor's Office is also concerned about the lack of specificity of the triggers. The Governor does not specify the K12/CCC trigger split. Also unanswered is the impact of adding SB 70 funding to Proposition 98 – would those \$48 million need to be tacked on the trigger in order to make room within the guarantee? That has not yet been answered. Further, the May revise includes significant new reductions to Medi-Cal, IHSS, state employee compensation, and other areas. If the Legislature is unwilling to make some or all of these cuts, would they consider cuts in Proposition 98?

Of course, the biggest uncertainty remains the willingness of the voters to pass the November tax initiative. A recent poll showed the proposal passing at 54% of the vote. While a full campaign has not yet been run for the initiative, generally, successful ballot initiatives tend to start out with a higher level of support early on. Further, the Molly Munger initiative appears to have enough signatures to also make the ballot. Will competing initiatives split the support vote or turn off enough voters to kill the Governor's initiative? It's too early to say. It should further be noted that the Munger initiative would cancel out the Brown initiative if it receives a higher vote total, so CCCs could also be subject to trigger cuts in a scenario where the Brown initiative reaches 50% but receives less support than the Munger initiative.

### **Conclusion**

The Governor chooses to spend the higher growth in the Prop 98 guarantee to pay down more deferrals. The Chancellor's Office does not believe that this is the best use of new dollars given the needs of the CCC districts, students, and the state. The Chancellor's Office will work with the State's administration and the Legislature to shift these funds back into program so districts can serve more students and serve them better.

Clearly, the CCC budgets look much better with the successful passage of Governor's initiative than without it. At this point, the Chancellor's Office does not recommend that districts assume that the November ballot initiative will pass. The outcome is too uncertain, and the repercussions of making drastic midyear cuts are too large. The Chancellor's Office strongly advises districts to budget very cautiously for the 2012-13 fiscal year.

### ***Budget Assumptions***

Given the status of the state budget, the District's budget includes the following assumptions:

- State funds enrollment of 12,665 full-time equivalent students (FTES).
- No cost-of-living adjustment (COLA) or additional funding for growth.
- 7% increase in health and welfare benefits.
- Deferral of \$750,000 of GASB 45 liability into fiscal year 2013.
- \$15.4 million deferral of state apportionment for budget year 2013 into fiscal year 2014.
- \$770,000 net contribution from the Crafton Hills College Solar Farm.
- \$500,000 decrease in KVCR General Fund support.

## **MISSION**

The mission of the San Bernardino Community College District (SBCCD) is to promote the discovery and application of knowledge, the acquisition of skills, and the development of intellect and character in a manner that prepares students to contribute effectively and ethically as citizens of a rapidly changing and increasingly technological world. This mission is achieved through the District's two colleges – San Bernardino Valley College (SBVC) and Crafton Hills College (CHC); the Economic Development and Corporate Training (EDCT) division; and its public broadcast system, KVCR TV-FM, by providing high quality, effective and accountable instructional programs and services.

	Total				
	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2012	Actual FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	1,629,586	1,411,571	1,368,844	2,708,199	3,521,163
Student Financial Aid	47,966	48,604	57,729	43,500	47,693
Perkins (VTEA)	548,457	592,097	530,000	555,421	581,354
Department of Labor	964,020	1,685,922	380,000	3,396,715	224,820
Other Federal Revenues	1,315,344	1,334,027	2,007,500	1,365,531	2,459,242
<b>TOTAL FEDERAL REVENUES</b>	<b>4,505,372</b>	<b>5,072,221</b>	<b>4,344,073</b>	<b>8,069,366</b>	<b>6,834,272</b>
<b>STATE REVENUES</b>					
General Apportionments	51,683,232	55,565,199	49,238,266	51,528,314	49,431,284
General Categorical Programs	7,785,344	6,667,199	8,701,700	8,849,975	7,949,456
Reimbursable Categorical Programs	39,927,164	17,882,732	1,953,000	2,526,242	1,545,955
Other State Revenues	2,929,417	3,342,746	2,920,526	2,595,436	2,766,947
<b>TOTAL STATE REVENUES</b>	<b>102,325,156</b>	<b>83,457,877</b>	<b>62,813,492</b>	<b>65,499,967</b>	<b>61,693,642</b>
<b>LOCAL REVENUES</b>					
Property Taxes	31,272,598	36,387,631	32,177,137	27,819,000	25,088,553
Contributions, Grants, etc.	151,057	60,780	130,000	181,851	95,550
Contract Services	1,163,780	1,500,662	1,448,386	627,110	364,123
Student Fees & Charges	6,373,567	5,820,444	5,402,094	6,992,815	5,753,048
Other Local Revenues	9,635,613	5,689,501	4,104,915	9,136,022	10,774,066
<b>TOTAL LOCAL REVENUES</b>	<b>48,596,615</b>	<b>49,459,019</b>	<b>43,262,532</b>	<b>44,756,798</b>	<b>42,075,340</b>
<b>TOTAL REVENUES</b>	<b>155,427,143</b>	<b>137,989,117</b>	<b>110,420,097</b>	<b>118,326,131</b>	<b>110,603,255</b>
<b>EXPENDITURES</b>					
Academic Salaries	33,048,741	31,966,312	30,375,000	31,619,317	31,913,729
Classified Salaries	23,107,390	21,902,920	23,232,300	25,306,403	24,934,940
Employee Benefits	16,563,792	16,202,453	18,790,800	22,849,848	20,190,532
Supplies & Materials	1,593,694	1,589,894	1,591,100	2,275,062	2,016,269
Other Expenses & Services	13,306,990	14,558,709	16,471,025	25,830,899	31,727,699
Capital Outlay	73,820,734	50,844,111	3,642,970	131,025,292	150,983,286
<b>TOTAL EXPENDITURES</b>	<b>161,441,341</b>	<b>137,064,398</b>	<b>94,103,195</b>	<b>238,906,820</b>	<b>261,766,455</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(6,014,198)</b>	<b>924,719</b>	<b>16,316,902</b>	<b>(120,580,689)</b>	<b>(151,163,200)</b>
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	7,882	12,294	41,116	869	12,000
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	5,135,709	3,587,927	9,327,388	9,371,206	2,661,000
Other Outgo	(27,407,760)	(26,107,556)	(33,103,752)	(33,448,189)	(28,952,065)
<b>NET OTHER FINANCING SOURCES</b>	<b>(22,264,169)</b>	<b>(22,507,335)</b>	<b>(23,735,248)</b>	<b>(24,076,114)</b>	<b>(26,279,065)</b>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>(28,278,367)</b>	<b>(21,582,616)</b>	<b>(7,418,346)</b>	<b>(144,656,802)</b>	<b>(177,442,265)</b>
<b>FUND BALANCE, JULY 1</b>	<b>387,570,545</b>	<b>370,059,029</b>	<b>348,476,412</b>	<b>348,476,412</b>	<b>341,058,066</b>
<b>FUND BALANCE, JUNE 30</b>	<b>359,292,178</b>	<b>348,476,412</b>	<b>341,058,066</b>	<b>203,819,610</b>	<b>163,615,802</b>

	General Fund, Unrestricted				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	16,529	15,519	18,844	16,500	19,667
Student Financial Aid	47,966	48,604	57,729	43,500	47,693
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	421,194	4,627	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<b>485,689</b>	<b>68,750</b>	<b>76,573</b>	<b>60,000</b>	<b>67,360</b>
<b>STATE REVENUES</b>					
General Apportionments	51,273,149	55,410,065	48,913,266	51,130,107	48,969,776
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	2,492,536	2,748,330	2,453,526	1,986,093	2,257,604
<b>TOTAL STATE REVENUES</b>	<b>53,765,685</b>	<b>58,158,395</b>	<b>51,366,792</b>	<b>53,116,200</b>	<b>51,227,380</b>
<b>LOCAL REVENUES</b>					
Property Taxes	14,592,668	12,568,707	12,227,137	12,091,000	11,993,553
Contributions, Grants, etc.	10,000	-	-	-	-
Contract Services	213,807	536,361	222,386	222,387	-
Student Fees & Charges	4,576,420	3,946,330	3,887,094	5,088,000	3,899,000
Other Local Revenues	996,928	1,261,672	758,845	770,765	1,119,800
<b>TOTAL LOCAL REVENUES</b>	<b>20,389,824</b>	<b>18,313,071</b>	<b>17,095,462</b>	<b>18,172,152</b>	<b>17,012,353</b>
<b>TOTAL REVENUES</b>	<b>74,641,197</b>	<b>76,540,216</b>	<b>68,538,827</b>	<b>71,348,352</b>	<b>68,307,093</b>
<b>EXPENDITURES</b>					
Academic Salaries	30,623,156	30,048,075	28,625,000	29,251,732	29,671,871
Classified Salaries	15,997,208	15,101,199	15,900,000	15,947,787	16,401,154
Employee Benefits	11,993,685	11,543,224	13,400,000	13,674,994	14,336,164
Supplies & Materials	957,153	971,318	780,000	1,073,767	964,109
Other Expenses & Services	8,058,439	7,890,333	8,180,000	10,273,488	8,557,349
Capital Outlay	269,319	472,203	400,000	803,609	319,216
<b>TOTAL EXPENDITURES</b>	<b>67,898,960</b>	<b>66,026,351</b>	<b>67,285,000</b>	<b>71,025,378</b>	<b>70,249,863</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>6,742,237</b>	<b>10,513,865</b>	<b>1,253,827</b>	<b>322,973</b>	<b>(1,942,770)</b>
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	7,882	12,294	41,116	869	12,000
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	27,342	19,997	110,428	150,674	450
Other Outgo	(5,165,504)	(3,571,100)	(9,243,000)	(9,243,248)	(2,679,038)
<b>NET OTHER FINANCING SOURCES</b>	<b>(5,130,280)</b>	<b>(3,538,809)</b>	<b>(9,091,456)</b>	<b>(9,091,704)</b>	<b>(2,666,588)</b>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>1,611,958</b>	<b>6,975,056</b>	<b>(7,837,629)</b>	<b>(8,768,731)</b>	<b>(4,609,358)</b>
<b>FUND BALANCE, JULY 1</b>	<b>17,093,184</b>	<b>18,705,142</b>	<b>25,680,197</b>	<b>25,680,197</b>	<b>17,842,568</b>
<b>FUND BALANCE, JUNE 30</b>	<b>18,705,142</b>	<b>25,680,197</b>	<b>17,842,568</b>	<b>16,911,466</b>	<b>13,233,210</b>

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED SUMMARY

DEVELOPMENT BUDGET REPORT

#J835 BD0510

05/29/12 PAGE 1

FU: 01 GENERAL FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	60,000		42,535.35	67,360	
8600.00 STATE REVENUES	53,116,200		31,686,772.77	51,227,380	
8800.00 LOCAL REVENUES	18,172,152		15,848,451.30	17,012,353	
8900.00 OTHER FINANCING SOURCES	102,980		142,377.10	12,450	
TOTAL: 8000-8999	71,451,332		47,720,136.52	68,319,543	
1100.00 CONTRACT CLASSROOM INST.	14,916,101	0.00	12,938,152.62	15,236,353	186.51
1200.00 CONTRACT CERT. ADMINISTRATORS	6,724,226	0.00	5,445,522.94	6,810,379	59.15
1300.00 INSTRUCTORS DAY/HOURLY	7,170,093	0.00	6,388,297.64	7,181,846	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	441,314	0.00	336,720.24	443,293	0.00
*** TOTAL: 1000 ***	29,251,734	0.00	25,108,693.44	29,671,871	245.66
2100.00 CONTRACT CLASSIFIED NON-INSTR.	13,414,618	0.00	11,082,296.63	14,030,663	276.04
2200.00 INSTRUCTIONAL AIDS	1,276,864	0.00	1,054,208.33	1,358,024	29.51
2300.00 NON-INSTRUCTION HOURLY CLASS.	583,254	0.00	521,806.47	395,396	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	672,715	0.00	449,913.79	617,071	0.00
*** TOTAL: 2000 ***	15,947,451	0.00	13,108,225.22	16,401,154	305.55
3100.00 CERTIFICATED RETIREMENT	2,231,210	0.00	1,810,456.80	2,305,065	0.00
3200.00 CLASSIFIED RETIREMENT	1,888,429	0.00	1,476,065.90	1,874,204	0.00
3300.00 OASDHI/FICA	1,718,871	0.00	1,388,735.10	1,727,070	0.00
3400.00 HEALTH AND WELFARE BENEFITS	5,989,398	0.00	4,730,352.04	6,811,408	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	789,050	0.00	671,517.32	571,155	0.00
3600.00 WORKERS COMPENSATION INSURANCE	863,011	0.00	682,699.95	855,544	0.00
3900.00 OTHER BENEFITS	194,876	0.00	158,999.24	191,718	0.00
*** TOTAL: 3000 ***	13,674,845	0.00	10,918,826.35	14,336,164	0.00
4100.00 TEXTBOOKS	211-		211.04-	215	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	48,851		27,123.58	42,485	
4300.00 INSTRUCTIONAL SUPPLIES	152,243		137,466.30	122,400	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	25,860		13,892.72	27,078	
4500.00 NONINSTRUCTIONAL SUPPLIES	829,663		712,054.37	768,431	
4700.00 FOOD SUPPLIES	12,000		2,000.00	3,500	
*** TOTAL: 4000 ***	1,068,406		892,325.93	964,109	
5100.00 PERSON&CONSULTANT SVC-DIST USE	2,193,050		1,904,441.50	1,744,351	
5200.00 TRAVEL & CONFERENCE EXPENSES	358,854		268,885.44	323,613	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	315,565		234,376.05	293,483	
5400.00 INSURANCES - DISTRICT USE	61,200		59,914.00	78,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	2,828,804		2,638,389.11	2,322,290	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	1,877,622		1,715,671.48	1,707,917	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	771,000		508,911.27	727,592	
5800.00 OTHER OPERATING EXP-DIST. USE	1,852,194		1,173,699.07	1,359,923	
5900.00 INTERPROGRAM CHARGES-DIST.USE	180		.00	180	

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED SUMMARY

DEVELOPMENT BUDGET REPORT

#J835 BD0510

05/29/12 PAGE 2

FU: 01 GENERAL FUND

SUMMARY BY OBJECT	FY 11-12		FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE	BUDGET	ADJ FTE
*** TOTAL: 5000 ***	10,258,469		8,557,349	
TOTAL: 1000-5999	70,200,905	58,532,358.86	69,930,647	551.21
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	8,550	6,527.00	0	
6300.00 LIBRARY BOOKS - EXPANSION	97,847	95,848.01	70,000	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	669,529	462,080.45	249,216	
*** TOTAL: 6000 ***	775,926	564,455.46	319,216	
TOTAL: 1000-6999	70,976,831	59,096,814.32	70,249,863	551.21
7200.00 INTRAFUND TRANSFERS OUT	675,913	675,913.00	0	
7300.00 INTERFUND TRANSFERS	5,359,960	5,359,960.00	2,660,550	
7600.00 OTHER STUDENT AID	30,375	4,678.56	18,488	
*** TOTAL: 7000 ***	6,066,248	6,040,551.56	2,679,038	
TOTAL: 1000-7999	77,043,079	65,137,365.88	72,928,901	551.21



72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED SUMMARY

DEVELOPMENT BUDGET REPORT

#J835 BD0510

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FU: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	71,451,332		47,720,136.52	68,319,543	
TOTAL: 1000-5999	70,200,905		58,532,358.86	69,930,647	551.21
TOTAL: 1000-6999	70,976,831		59,096,814.32	70,249,863	551.21
TOTAL: 1000-7999	77,043,079		65,137,365.88	72,928,901	551.21

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 1

FU: 01 GENERAL FUND

SI: 00 GENERAL

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8600.00 STATE REVENUES	51,222,447		30,518,170.39	49,528,133	
8800.00 LOCAL REVENUES	16,981,000		14,755,897.79	15,698,553	
TOTAL: 8000-8999	68,203,447		45,274,068.18	65,226,686	
3200.00 CLASSIFIED RETIREMENT	0	0.00	9.67-	0	0.00
*** TOTAL: 3000 ***	0	0.00	9.67-	0	0.00
TOTAL: 1000-5999	0	0.00	9.67-	0	0.00

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 2

FU: 01 GENERAL FUND

SI: 01 SAN BERNARDINO VALLEY COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	45,500		33,910.35	45,500	
8600.00 STATE REVENUES	1,321,860		823,466.88	1,182,057	
8800.00 LOCAL REVENUES	663,030		546,718.69	615,712	
TOTAL: 8000-8999	2,030,390		1,404,095.92	1,843,269	
1100.00 CONTRACT CLASSROOM INST.	10,400,462	0.00	9,125,425.72	10,544,752	130.59
1200.00 CONTRACT CERT. ADMINISTRATORS	3,263,762	0.00	2,674,436.94	3,263,438	30.87
1300.00 INSTRUCTORS DAY/HOURLY	5,254,793	0.00	4,642,608.98	5,305,997	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	354,649	0.00	280,669.48	322,093	0.00
*** TOTAL: 1000 ***	19,273,666	0.00	16,723,141.12	19,436,280	161.46
2100.00 CONTRACT CLASSIFIED NON-INSTR.	5,736,493	0.00	4,883,424.41	5,982,283	121.78
2200.00 INSTRUCTIONAL AIDS	746,479	0.00	615,171.26	782,239	17.07
2300.00 NON-INSTRUCTION HOURLY CLASS.	192,789	0.00	115,883.33	92,559	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	334,464	0.00	176,578.95	314,877	0.00
*** TOTAL: 2000 ***	7,010,225	0.00	5,791,057.95	7,171,958	138.85
3100.00 CERTIFICATED RETIREMENT	1,512,642	0.00	1,213,109.80	1,546,269	0.00
3200.00 CLASSIFIED RETIREMENT	833,345	0.00	686,915.27	824,969	0.00
3300.00 OASDHI/FICA	850,640	0.00	711,616.42	855,236	0.00
3400.00 HEALTH AND WELFARE BENEFITS	3,264,320	0.00	2,664,511.23	3,304,549	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	425,168	0.00	359,454.26	294,801	0.00
3600.00 WORKERS COMPENSATION INSURANCE	472,930	0.00	383,099.96	468,555	0.00
3900.00 OTHER BENEFITS	109,248	0.00	88,596.58	106,163	0.00
*** TOTAL: 3000 ***	7,468,293	0.00	6,107,303.52	7,400,542	0.00
4100.00 TEXTBOOKS	211-		211.04-	215	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	36,199		21,619.47	27,525	
4300.00 INSTRUCTIONAL SUPPLIES	61,789		50,729.41	69,959	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	8,229		6,143.60	13,031	
4500.00 NONINSTRUCTIONAL SUPPLIES	421,195		359,944.96	429,381	
4700.00 FOOD SUPPLIES	12,000		2,000.00	3,000	
*** TOTAL: 4000 ***	539,201		440,226.40	543,111	
5100.00 PERSON&CONSULTANT SVC-DIST USE	832,793		713,656.69	867,783	
5200.00 TRAVEL & CONFERENCE EXPENSES	96,160		69,445.64	114,033	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	131,114		102,272.95	117,183	
5400.00 INSURANCES - DISTRICT USE	1,200		.00	1,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	1,710,448		1,700,170.78	1,586,858	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	566,153		538,617.51	627,555	
5800.00 OTHER OPERATING EXP-DIST. USE	228,107		178,492.80	238,208	
5900.00 INTERPROGRAM CHARGES-DIST.USE	180		.00	180	
*** TOTAL: 5000 ***	3,566,155		3,302,656.37	3,552,800	

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 3

FU: 01 GENERAL FUND

SI: 01 SAN BERNARDINO VALLEY COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
-----					
TOTAL: 1000-5999	37,857,540		32,364,385.36	38,104,691	300.31
6300.00 LIBRARY BOOKS - EXPANSION	49,847		48,085.90	60,000	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	189,921		95,183.70	149,466	
*** TOTAL: 6000 ***	239,768		143,269.60	209,466	
TOTAL: 1000-6999	38,097,308		32,507,654.96	38,314,157	300.31
7300.00 INTERFUND TRANSFERS	149,728		149,728.00	0	
7600.00 OTHER STUDENT AID	30,375		4,678.56	18,488	
*** TOTAL: 7000 ***	180,103		154,406.56	18,488	
TOTAL: 1000-7999	38,277,411		32,662,061.52	38,332,645	300.31

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 8

FU: 01 GENERAL FUND

SI: 15 SBVC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
1400.00 NON-INSTRUCTION HOURLY CERT.	9,334	0.00	8,329.88	0	0.00
*** TOTAL: 1000 ***	9,334	0.00	8,329.88	0	0.00
2300.00 NON-INSTRUCTION HOURLY CLASS.	1,748	0.00	1,530.00	3,852	0.00
*** TOTAL: 2000 ***	1,748	0.00	1,530.00	3,852	0.00
3100.00 CERTIFICATED RETIREMENT	486	0.00	687.21	0	0.00
3300.00 OASDHI/FICA	127	0.00	162.86	106	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	120	0.00	158.74	42	0.00
*** TOTAL: 3000 ***	733	0.00	1,008.81	148	0.00
4300.00 INSTRUCTIONAL SUPPLIES	37,171		37,005.25	0	
4500.00 NONINSTRUCTIONAL SUPPLIES	20,867		11,771.00	6,200	
*** TOTAL: 4000 ***	58,038		48,776.25	6,200	
5100.00 PERSON&CONSULTANT SVC-DIST USE	87,900		86,515.00	5,904	
5200.00 TRAVEL & CONFERENCE EXPENSES	0		.00	2,500	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	19,041		18,707.48	5,000	
5800.00 OTHER OPERATING EXP-DIST. USE	90,353		76,541.32	28,070	
*** TOTAL: 5000 ***	197,294		181,763.80	41,474	
TOTAL: 1000-5999	267,147		241,408.74	51,674	
6300.00 LIBRARY BOOKS - EXPANSION	33,000		32,762.11	0	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	238,061		185,257.78	20,000	
*** TOTAL: 6000 ***	271,061		218,019.89	20,000	
TOTAL: 1000-6999	538,208		459,428.63	71,674	

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 4

FU: 01 GENERAL FUND

SI: 02 CRAFTON HILLS COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	14,500		8,625.00	21,860	
8600.00 STATE REVENUES	571,893		345,135.50	517,190	
8800.00 LOCAL REVENUES	251,192		303,325.28	663,588	
8900.00 OTHER FINANCING SOURCES	869		24,159.42	0	
TOTAL: 8000-8999	838,454		681,245.20	1,202,638	
1100.00 CONTRACT CLASSROOM INST.	4,515,639	0.00	3,812,726.90	4,691,601	55.92
1200.00 CONTRACT CERT. ADMINISTRATORS	2,576,544	0.00	2,021,375.62	2,518,055	23.18
1300.00 INSTRUCTORS DAY/HOURLY	1,915,300	0.00	1,745,688.66	1,875,849	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	77,031	0.00	47,720.88	121,200	0.00
*** TOTAL: 1000 ***	9,084,514	0.00	7,627,512.06	9,206,705	79.10
2100.00 CONTRACT CLASSIFIED NON-INSTR.	3,281,022	0.00	2,690,671.89	3,406,614	66.93
2200.00 INSTRUCTIONAL AIDS	530,385	0.00	439,037.07	575,785	12.44
2300.00 NON-INSTRUCTION HOURLY CLASS.	163,289	0.00	113,088.02	71,885	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	338,251	0.00	273,334.84	302,194	0.00
*** TOTAL: 2000 ***	4,312,947	0.00	3,516,131.82	4,356,478	79.37
3100.00 CERTIFICATED RETIREMENT	670,708	0.00	558,792.04	700,346	0.00
3200.00 CLASSIFIED RETIREMENT	508,834	0.00	386,730.49	508,065	0.00
3300.00 OASDHI/FICA	464,706	0.00	374,802.76	463,849	0.00
3400.00 HEALTH AND WELFARE BENEFITS	1,716,104	0.00	1,328,969.73	1,686,325	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	215,555	0.00	177,687.81	150,261	0.00
3600.00 WORKERS COMPENSATION INSURANCE	248,758	0.00	195,837.55	246,739	0.00
3900.00 OTHER BENEFITS	54,815	0.00	43,545.26	54,793	0.00
*** TOTAL: 3000 ***	3,879,480	0.00	3,066,365.64	3,810,378	0.00
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	1,544		541.70	5,810	
4300.00 INSTRUCTIONAL SUPPLIES	53,283		49,731.64	52,441	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	2,189		1,058.27	2,455	
4500.00 NONINSTRUCTIONAL SUPPLIES	158,808		142,644.78	144,846	
4700.00 FOOD SUPPLIES	0		.00	500	
*** TOTAL: 4000 ***	215,824		193,976.39	206,052	
5100.00 PERSON&CONSULTANT SVC-DIST USE	68,038		29,584.95	90,853	
5200.00 TRAVEL & CONFERENCE EXPENSES	33,130		27,215.04	40,350	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	49,973		31,966.81	45,190	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	846,154		775,418.47	447,729	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	404,914		360,184.08	367,944	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	0		.00	5,300	
5800.00 OTHER OPERATING EXP-DIST. USE	243,022		60,592.88	229,395	
*** TOTAL: 5000 ***	1,645,231		1,284,962.23	1,226,761	
TOTAL: 1000-5999	19,137,996		15,688,948.14	18,806,374	158.47

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 5

FU: 01 GENERAL FUND

SI: 02 CRAFTON HILLS COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	1,550		.00	0	
6300.00 LIBRARY BOOKS - EXPANSION	15,000		15,000.00	10,000	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	19,330		12,041.34	16,500	
*** TOTAL: 6000 ***	35,880		27,041.34	26,500	
TOTAL: 1000-6999	19,173,876		15,715,989.48	18,832,874	158.47
7200.00 INTRAFUND TRANSFERS OUT	200,000		200,000.00	0	
*** TOTAL: 7000 ***	200,000		200,000.00	0	
TOTAL: 1000-7999	19,373,876		15,915,989.48	18,832,874	158.47

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 9

FU: 01 GENERAL FUND

SI: 25 CHC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
3900.00 OTHER BENEFITS	0	0.00	125.00	0	0.00
*** TOTAL: 3000 ***	0	0.00	125.00	0	0.00
TOTAL: 1000-5999	0	0.00	125.00	0	0.00



72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 6

FU: 01 GENERAL FUND

SI: 03 CENTRAL SERVICES

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	276,930		242,509.54	34,500	
8900.00 OTHER FINANCING SOURCES	102,111		118,217.68	12,450	
TOTAL: 8000-8999	379,041		360,727.22	46,950	
1200.00 CONTRACT CERT. ADMINISTRATORS	883,920	0.00	749,710.38	1,028,886	5.10
1400.00 NON-INSTRUCTION HOURLY CERT.	300	0.00	.00	0	0.00
*** TOTAL: 1000 ***	884,220	0.00	749,710.38	1,028,886	5.10
2100.00 CONTRACT CLASSIFIED NON-INSTR.	4,397,103	0.00	3,508,200.33	4,641,766	87.33
2300.00 NON-INSTRUCTION HOURLY CLASS.	225,428	0.00	291,305.12	227,100	0.00
*** TOTAL: 2000 ***	4,622,531	0.00	3,799,505.45	4,868,866	87.33
3100.00 CERTIFICATED RETIREMENT	47,374	0.00	37,867.75	58,450	0.00
3200.00 CLASSIFIED RETIREMENT	546,250	0.00	402,429.81	541,170	0.00
3300.00 OASDHI/FICA	403,398	0.00	302,153.06	407,879	0.00
3400.00 HEALTH AND WELFARE BENEFITS	1,008,974	0.00	736,871.08	1,820,534	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	148,207	0.00	134,216.51	126,051	0.00
3600.00 WORKERS COMPENSATION INSURANCE	141,323	0.00	103,762.44	140,250	0.00
3900.00 OTHER BENEFITS	30,813	0.00	26,732.40	30,762	0.00
*** TOTAL: 3000 ***	2,326,339	0.00	1,744,033.05	3,125,096	0.00
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	8,898		4,962.41	9,150	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	15,442		6,690.85	11,592	
4500.00 NONINSTRUCTIONAL SUPPLIES	228,758		197,693.63	188,004	
*** TOTAL: 4000 ***	253,098		209,346.89	208,746	
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,204,319		1,074,684.86	779,811	
5200.00 TRAVEL & CONFERENCE EXPENSES	229,564		172,224.76	166,730	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	134,478		100,136.29	131,110	
5400.00 INSURANCES - DISTRICT USE	60,000		59,914.00	77,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	272,202		162,799.86	287,703	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	877,171		798,162.41	707,418	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	771,000		508,911.27	722,292	
5800.00 OTHER OPERATING EXP-DIST. USE	1,290,712		859,972.07	864,250	
*** TOTAL: 5000 ***	4,839,446		3,736,805.52	3,736,314	
TOTAL: 1000-5999	12,925,634		10,239,401.29	12,967,908	92.43
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	7,000		6,527.00	0	
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	222,217		169,597.63	63,250	
*** TOTAL: 6000 ***	229,217		176,124.63	63,250	
TOTAL: 1000-6999	13,154,851		10,415,525.92	13,031,158	92.43

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 7

FU: 01 GENERAL FUND

SI: 03 CENTRAL SERVICES

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
7200.00 INTRAFUND TRANSFERS OUT	475,913		475,913.00	0	
7300.00 INTERFUND TRANSFERS	5,210,232		5,210,232.00	2,660,550	
*** TOTAL: 7000 ***	5,686,145		5,686,145.00	2,660,550	
TOTAL: 1000-7999	18,840,996		16,101,670.92	15,691,708	92.43

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 10

FU: 01 GENERAL FUND

SI: 33 CENTRAL SERVICES

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
5800.00 OTHER OPERATING EXP-DIST. USE	0		1,900.00-	0	
*** TOTAL: 5000 ***	0		1,900.00-	0	
TOTAL: 1000-5999	0		1,900.00-	0	

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

05/29/12 PAGE 11

FU: 01 GENERAL FUND

SI: 35 SBCCD PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
4200.00 BOOK, MAGAZINE&PERIOD-DIST.USE	2,210		.00	0	
4500.00 NONINSTRUCTIONAL SUPPLIES	35		.00	0	
*** TOTAL: 4000 ***	2,245		.00	0	
5600.00 RENTS, LEASES&REPAIRS-DIST.USE	10,343		.00	0	
*** TOTAL: 5000 ***	10,343		.00	0	
TOTAL: 1000-5999	12,588		.00	0	

72 San Bernardino Community Col  
 GEN FUND UNRESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J837 BD0510

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FU: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	71,451,332		47,720,136.52	68,319,543	
TOTAL: 1000-5999	70,200,905		58,532,358.86	69,930,647	551.21
TOTAL: 1000-6999	70,976,831		59,096,814.32	70,249,863	551.21
TOTAL: 1000-7999	77,043,079		65,137,365.88	72,928,901	551.21

	General Fund, Restricted				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	1,613,056	1,396,052	1,350,000	2,691,699	3,501,496
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	548,457	592,097	530,000	555,421	581,354
Department of Labor	964,020	1,685,922	380,000	3,396,715	224,820
Other Federal Revenues	761,074	1,202,441	1,890,000	1,218,711	2,312,422
<b>TOTAL FEDERAL REVENUES</b>	<b>3,886,607</b>	<b>4,876,512</b>	<b>4,150,000</b>	<b>7,862,546</b>	<b>6,620,092</b>
<b>STATE REVENUES</b>					
General Apportionments	410,083	155,134	325,000	398,207	461,508
General Categorical Programs	5,954,515	4,733,821	7,177,000	7,177,706	6,320,662
Reimbursable Categorical Programs	1,425,587	1,071,836	1,500,000	2,080,203	1,535,628
Other State Revenues	261,071	302,190	350,000	349,343	349,343
<b>TOTAL STATE REVENUES</b>	<b>8,051,255</b>	<b>6,262,982</b>	<b>9,352,000</b>	<b>10,005,459</b>	<b>8,667,141</b>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	141,057	60,780	130,000	181,851	95,550
Contract Services	79,773	133,101	220,000	404,723	364,123
Student Fees & Charges	1,403,619	1,458,507	1,165,000	1,477,005	1,395,360
Other Local Revenues	4,773	7,866	230,000	380,778	272,921
<b>TOTAL LOCAL REVENUES</b>	<b>1,629,221</b>	<b>1,660,255</b>	<b>1,745,000</b>	<b>2,444,357</b>	<b>2,127,954</b>
<b>TOTAL REVENUES</b>	<b>13,567,083</b>	<b>12,799,748</b>	<b>15,247,000</b>	<b>20,312,361</b>	<b>17,415,187</b>
<b>EXPENDITURES</b>					
Academic Salaries	2,425,584	1,918,238	1,750,000	2,347,585	2,241,858
Classified Salaries	4,283,870	3,997,109	4,450,000	5,611,738	5,065,452
Employee Benefits	1,612,138	1,454,089	1,865,000	2,109,480	1,927,067
Supplies & Materials	469,961	425,742	625,000	983,056	712,939
Other Expenses & Services	2,499,114	3,594,125	4,335,000	8,932,086	7,201,177
Capital Outlay	1,722,247	691,741	800,000	1,742,727	1,281,649
<b>TOTAL EXPENDITURES</b>	<b>13,012,913</b>	<b>12,081,044</b>	<b>13,825,000</b>	<b>21,726,670</b>	<b>18,430,142</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>554,170</b>	<b>718,704</b>	<b>1,422,000</b>	<b>(1,414,309)</b>	<b>(1,014,955)</b>
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	494,617	-	680,000	683,572	-
Other Outgo	(838,983)	(555,552)	(480,000)	(580,815)	(576,689)
<b>NET OTHER FINANCING SOURCES</b>	<b>(344,366)</b>	<b>(555,552)</b>	<b>200,000</b>	<b>102,757</b>	<b>(576,689)</b>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>209,804</b>	<b>163,152</b>	<b>1,622,000</b>	<b>(1,311,552)</b>	<b>(1,591,644)</b>
<b>FUND BALANCE, JULY 1</b>	<b>938,608</b>	<b>1,148,412</b>	<b>1,311,564</b>	<b>1,311,564</b>	<b>2,933,564</b>
<b>FUND BALANCE, JUNE 30</b>	<b>1,148,412</b>	<b>1,311,564</b>	<b>2,933,564</b>	<b>11</b>	<b>1,341,920</b>

72 San Bernardino Community Col  
 GEN FUND RESTRICTED SUMMARY

DEVELOPMENT BUDGET REPORT

#J708 BD0510

05/29/12 PAGE 1

FU: 01 GENERAL FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	7,862,547		2,176,915.75	6,620,092	
8600.00 STATE REVENUES	9,656,126		7,016,025.14	8,667,141	
8800.00 LOCAL REVENUES	2,367,857		1,829,543.28	2,127,954	
8900.00 OTHER FINANCING SOURCES	475,913		675,913.00	0	
TOTAL: 8000-8999	20,362,443		11,698,397.17	17,415,187	
1100.00 CONTRACT CLASSROOM INST.	81,618	0.00	68,474.88	72,628	0.72
1200.00 CONTRACT CERT. ADMINISTRATORS	1,448,244	0.00	907,247.51	1,279,192	14.32
1300.00 INSTRUCTORS DAY/HOURLY	74,753	0.00	5,658.96	74,308	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	704,470	0.00	403,235.52	815,730	0.00
*** TOTAL: 1000 ***	2,309,085	0.00	1,384,616.87	2,241,858	15.04
2100.00 CONTRACT CLASSIFIED NON-INSTR.	3,461,744	0.00	2,526,361.81	3,433,676	65.92
2300.00 NON-INSTRUCTION HOURLY CLASS.	1,525,283	0.00	859,280.83	968,308	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	442,669	0.00	234,062.00	663,468	0.00
*** TOTAL: 2000 ***	5,429,696	0.00	3,619,704.64	5,065,452	65.92
3100.00 CERTIFICATED RETIREMENT	124,052	0.00	96,400.28	170,846	0.00
3200.00 CLASSIFIED RETIREMENT	355,244	0.00	288,387.07	385,849	0.00
3300.00 OASDHI/FICA	301,784	0.00	234,929.30	323,046	0.00
3400.00 HEALTH AND WELFARE BENEFITS	1,010,897	0.00	649,417.78	833,343	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	95,688	0.00	72,414.59	73,451	0.00
3600.00 WORKERS COMPENSATION INSURANCE	114,633	0.00	91,750.05	118,638	0.00
3900.00 OTHER BENEFITS	22,355	0.00	15,677.56	21,894	0.00
*** TOTAL: 3000 ***	2,024,653	0.00	1,448,976.63	1,927,067	0.00
4100.00 TEXTBOOKS	71,579		16,689.65	18,506	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	47,000		25,080.14	40,017	
4300.00 INSTRUCTIONAL SUPPLIES	344,566		257,426.87	268,814	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	83,936		33,029.79	46,457	
4500.00 NONINSTRUCTIONAL SUPPLIES	396,080		260,885.71	309,095	
4700.00 FOOD SUPPLIES	31,961		31,958.10	30,050	
*** TOTAL: 4000 ***	975,122		625,070.26	712,939	
5100.00 PERSON&CONSULTANT SVC-DIST USE	3,980,517		3,050,511.93	3,070,646	
5200.00 TRAVEL & CONFERENCE EXPENSES	377,938		210,034.57	323,793	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	63,098		46,442.01	63,403	
5400.00 INSURANCES - DISTRICT USE	66,443		66,443.00	58,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	218,740		214,432.25	161,008	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	435,164		232,288.33	364,596	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	6,250		6,250.00	1,000	
5800.00 OTHER OPERATING EXP-DIST. USE	3,507,832		507,052.79	3,158,731	
*** TOTAL: 5000 ***	8,655,982		4,333,454.88	7,201,177	

72 San Bernardino Community Col  
 GEN FUND RESTRICTED SUMMARY

DEVELOPMENT BUDGET REPORT

#J708 BD0510

05/29/12 PAGE 2

FU: 01 GENERAL FUND

SUMMARY BY OBJECT	FY 11-12		FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE	BUDGET	ADJ FTE
TOTAL: 1000-5999	19,394,538		17,148,493	80.96
6100.00 SITES & IMPROVEMENTS-DIST. USE	186,967		101,386	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	64,037		45,761	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,447,633		1,134,502	
*** TOTAL: 6000 ***	1,698,637		1,281,649	
TOTAL: 1000-6999	21,093,175		18,430,142	80.96
7500.00 OTHER OUTGO-STUDENT FIN AID	50,192		41,100	
7600.00 OTHER STUDENT AID	530,623		535,589	
*** TOTAL: 7000 ***	580,815		576,689	
TOTAL: 1000-7999	21,673,990		19,006,831	80.96



72 San Bernardino Community Col  
 GEN FUND RESTRICTED SUMMARY

DEVELOPMENT BUDGET REPORT

#J708 BD0510

05/29/12 PAGE 3

FU: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	20,362,443		11,698,397.17	17,415,187	
TOTAL: 1000-5999	19,394,538		11,411,823.28	17,148,493	80.96
TOTAL: 1000-6999	21,093,175		12,455,051.32	18,430,142	80.96
TOTAL: 1000-7999	21,673,990		13,006,334.65	19,006,831	80.96

72 San Bernardino Community Col  
GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

FU: 01 GENERAL FUND

SI: 01 SAN BERNARDINO VALLEY COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	2,040,442		511,117.48	2,190,760	
8600.00 STATE REVENUES	2,923,014		2,091,247.28	2,791,428	
8800.00 LOCAL REVENUES	994,896		818,363.65	902,626	
TOTAL: 8000-8999	5,958,352		3,420,728.41	5,884,814	
1100.00 CONTRACT CLASSROOM INST.	75,418	0.00	63,515.20	72,628	0.72
1200.00 CONTRACT CERT. ADMINISTRATORS	910,344	0.00	548,999.24	859,810	10.02
1300.00 INSTRUCTORS DAY/HOURLY	5,659	0.00	5,658.96	0	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	264,430	0.00	175,941.74	234,735	0.00
*** TOTAL: 1000 ***	1,255,851	0.00	794,115.14	1,167,173	10.74
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,055,784	0.00	784,390.57	1,079,239	24.34
2300.00 NON-INSTRUCTION HOURLY CLASS.	657,263	0.00	503,112.04	436,760	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	287,708	0.00	148,729.25	389,128	0.00
*** TOTAL: 2000 ***	2,000,755	0.00	1,436,231.86	1,905,127	24.34
3100.00 CERTIFICATED RETIREMENT	65,367	0.00	46,684.32	82,394	0.00
3200.00 CLASSIFIED RETIREMENT	124,297	0.00	104,683.03	135,199	0.00
3300.00 OASDHI/FICA	109,574	0.00	91,225.45	122,519	0.00
3400.00 HEALTH AND WELFARE BENEFITS	438,718	0.00	270,365.22	364,222	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	38,913	0.00	31,079.61	29,976	0.00
3600.00 WORKERS COMPENSATION INSURANCE	46,970	0.00	37,152.57	50,379	0.00
3900.00 OTHER BENEFITS	8,353	0.00	6,749.29	8,378	0.00
*** TOTAL: 3000 ***	832,192	0.00	587,939.49	793,067	0.00
4100.00 TEXTBOOKS	9,073		9,072.18	0	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	900		189.67	1,600	
4300.00 INSTRUCTIONAL SUPPLIES	202,114		178,318.18	191,544	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	23,032		19,093.44	13,321	
4500.00 NONINSTRUCTIONAL SUPPLIES	152,074		120,135.36	121,799	
4700.00 FOOD SUPPLIES	31,961		31,958.10	27,400	
*** TOTAL: 4000 ***	419,154		358,766.93	355,664	
5100.00 PERSON&CONSULTANT SVC-DIST USE	432,542		412,376.54	505,248	
5200.00 TRAVEL & CONFERENCE EXPENSES	57,051		19,887.77	49,431	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	14,418		10,532.18	29,600	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	3,839		3,439.00	3,449	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	5,729		3,736.49	18,155	
5800.00 OTHER OPERATING EXP-DIST. USE	329,329		64,952.79	428,924	
*** TOTAL: 5000 ***	842,908		514,924.77	1,034,807	
TOTAL: 1000-5999	5,350,860		3,691,978.19	5,255,838	35.08
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	229,031		211,971.78	213,413	

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

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FU: 01 GENERAL FUND

SI: 01 SAN BERNARDINO VALLEY COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 12-13	
	BUDGET	ADJ FTE	PRELIMINARY BUDGET	ADJ FTE
*** TOTAL: 6000 ***	229,031		211,971.78	213,413
TOTAL: 1000-6999	5,579,891		3,903,949.97	5,469,251 35.08
7500.00 OTHER OUTGO-STUDENT FIN AID	35,000		30,096.00	35,000
7600.00 OTHER STUDENT AID	298,293		286,830.39	340,563
*** TOTAL: 7000 ***	333,293		316,926.39	375,563
TOTAL: 1000-7999	5,913,184		4,220,876.36	5,844,814 35.08

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

FU: 01 GENERAL FUND

SI: 15 SBVC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	128,675		128,657.64	617,507	
8600.00 STATE REVENUES	379,058		371,716.67	201,180	
8800.00 LOCAL REVENUES	0		.00	85,987	
8900.00 OTHER FINANCING SOURCES	10,485		10,485.00	0	
TOTAL: 8000-8999	518,218		510,859.31	904,674	
1200.00 CONTRACT CERT. ADMINISTRATORS	14,190	0.00	14,190.00	14,615	0.17
1300.00 INSTRUCTORS DAY/HOURLY	0	0.00	.00	7,000	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	35,971	0.00	8,495.96	73,647	0.00
*** TOTAL: 1000 ***	50,161	0.00	22,685.96	95,262	0.17
2100.00 CONTRACT CLASSIFIED NON-INSTR.	61,004	0.00	61,004.44	33,672	0.67
2300.00 NON-INSTRUCTION HOURLY CLASS.	26,496	0.00	25,830.48	471	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	36,338	0.00	19,661.25	163,440	0.00
*** TOTAL: 2000 ***	123,838	0.00	106,496.17	197,583	0.67
3100.00 CERTIFICATED RETIREMENT	2,222	0.00	1,711.00	7,860	0.00
3200.00 CLASSIFIED RETIREMENT	7,050	0.00	7,238.43	3,678	0.00
3300.00 OASDHI/FICA	6,273	0.00	6,243.56	6,584	0.00
3400.00 HEALTH AND WELFARE BENEFITS	19,090	0.00	19,090.25	10,129	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	1,780	0.00	1,664.60	2,470	0.00
3600.00 WORKERS COMPENSATION INSURANCE	2,375	0.00	2,375.00	1,260	0.00
3900.00 OTHER BENEFITS	115	0.00	115.71	61	0.00
*** TOTAL: 3000 ***	38,905	0.00	38,438.55	32,042	0.00
4100.00 TEXTBOOKS	4,506		1,051.05	4,506	
4300.00 INSTRUCTIONAL SUPPLIES	26,719		19,080.64	13,434	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	300		.00	0	
4500.00 NONINSTRUCTIONAL SUPPLIES	24,455		12,549.02	47,626	
*** TOTAL: 4000 ***	55,980		32,680.71	65,566	
5100.00 PERSON&CONSULTANT SVC-DIST USE	79,200		57,306.71	235,251	
5200.00 TRAVEL & CONFERENCE EXPENSES	29,723		20,787.27	29,162	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	11,741		10,821.48	2,421	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	15,968		15,231.83	16,236	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	206,762		56,679.79	157,681	
5800.00 OTHER OPERATING EXP-DIST. USE	565,685		61,621.55	778,368	
*** TOTAL: 5000 ***	909,079		222,448.63	1,219,119	
TOTAL: 1000-5999	1,177,963		422,750.02	1,609,572	.84
6100.00 SITES & IMPROVEMENTS-DIST. USE	135,766		.00	79,293	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	29,666		18,471.99	22,761	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	132,288		72,647.17	68,540	

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

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FU: 01 GENERAL FUND

SI: 15 SBVC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
*** TOTAL: 6000 ***	297,720		91,119.16	170,594	
TOTAL: 1000-6999	1,475,683		513,869.18	1,780,166	.84
7600.00 OTHER STUDENT AID	0		.00	700	
*** TOTAL: 7000 ***	0		.00	700	
TOTAL: 1000-7999	1,475,683		513,869.18	1,780,866	.84

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

05/25/12 PAGE 11

FU: 01 GENERAL FUND

SI: 31 CENTRAL SERVICES AT S.B.V.C.

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8600.00 STATE REVENUES	444,012		347,186.00	442,630	
TOTAL: 8000-8999	444,012		347,186.00	442,630	
1400.00 NON-INSTRUCTION HOURLY CERT.	39,874	0.00	11,027.38	22,901	0.00
*** TOTAL: 1000 ***	39,874	0.00	11,027.38	22,901	0.00
2100.00 CONTRACT CLASSIFIED NON-INSTR.	157,299	0.00	127,379.32	205,670	5.00
2300.00 NON-INSTRUCTION HOURLY CLASS.	67,108	0.00	38,851.34	29,000	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	15,500	0.00	4,640.00	30,000	0.00
*** TOTAL: 2000 ***	239,907	0.00	170,870.66	264,670	5.00
3100.00 CERTIFICATED RETIREMENT	240	0.00	834.99	1,889	0.00
3200.00 CLASSIFIED RETIREMENT	16,701	0.00	13,913.60	22,465	0.00
3300.00 OASDHI/FICA	12,075	0.00	10,564.63	17,777	0.00
3400.00 HEALTH AND WELFARE BENEFITS	46,218	0.00	38,180.50	48,228	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	3,553	0.00	2,568.21	2,905	0.00
3600.00 WORKERS COMPENSATION INSURANCE	5,958	0.00	4,625.00	6,000	0.00
3900.00 OTHER BENEFITS	293	0.00	219.24	293	0.00
*** TOTAL: 3000 ***	85,038	0.00	70,906.17	99,557	0.00
4300.00 INSTRUCTIONAL SUPPLIES	5,065		4,910.96	5,065	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	470		469.56	500	
4500.00 NONINSTRUCTIONAL SUPPLIES	2,973		2,973.00	1,000	
*** TOTAL: 4000 ***	8,508		8,353.52	6,565	
5100.00 PERSON&CONSULTANT SVC-DIST USE	564		300.00	300	
5200.00 TRAVEL & CONFERENCE EXPENSES	6,277		5,368.89	5,434	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	100		50.00	3,000	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	434-		433.62-	0	
5800.00 OTHER OPERATING EXP-DIST. USE	67,562		29,055.30	36,203	
*** TOTAL: 5000 ***	74,069		34,340.57	44,937	
TOTAL: 1000-5999	447,396		295,498.30	438,630	5.00
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,054		850.10	4,000	
*** TOTAL: 6000 ***	1,054		850.10	4,000	
TOTAL: 1000-6999	448,450		296,348.40	442,630	5.00

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

05/25/12 PAGE 3

FU: 01 GENERAL FUND

SI: 02 CRAFTON HILLS COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	1,871,157		442,778.99	1,795,211	
8600.00 STATE REVENUES	1,115,482		835,865.41	1,105,748	
8800.00 LOCAL REVENUES	857,866		802,190.73	669,968	
8900.00 OTHER FINANCING SOURCES	0		200,000.00	0	
TOTAL: 8000-8999	3,844,505		2,280,835.13	3,570,927	
1100.00 CONTRACT CLASSROOM INST.	6,200	0.00	4,959.68	0	0.00
1200.00 CONTRACT CERT. ADMINISTRATORS	410,065	0.00	237,988.80	301,007	3.19
1300.00 INSTRUCTORS DAY/HOURLY	69,094	0.00	.00	0	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	307,893	0.00	176,586.68	311,097	0.00
*** TOTAL: 1000 ***	793,252	0.00	419,535.16	612,104	3.19
2100.00 CONTRACT CLASSIFIED NON-INSTR.	539,669	0.00	381,037.67	515,377	11.12
2300.00 NON-INSTRUCTION HOURLY CLASS.	356,828	0.00	150,052.00	287,847	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	48,343	0.00	21,863.50	40,400	0.00
*** TOTAL: 2000 ***	944,840	0.00	552,953.17	843,624	11.12
3100.00 CERTIFICATED RETIREMENT	44,730	0.00	31,219.61	50,872	0.00
3200.00 CLASSIFIED RETIREMENT	50,199	0.00	41,771.67	54,408	0.00
3300.00 OASDHI/FICA	45,659	0.00	36,052.26	50,824	0.00
3400.00 HEALTH AND WELFARE BENEFITS	210,253	0.00	124,174.63	152,420	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	18,229	0.00	13,945.43	14,213	0.00
3600.00 WORKERS COMPENSATION INSURANCE	18,790	0.00	16,322.48	21,060	0.00
3900.00 OTHER BENEFITS	5,441	0.00	1,901.82	5,454	0.00
*** TOTAL: 3000 ***	393,301	0.00	265,387.90	349,251	0.00
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	37,376		22,721.76	30,000	
4300.00 INSTRUCTIONAL SUPPLIES	38,631		37,520.79	22,166	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	37,002		8,827.27	11,560	
4500.00 NONINSTRUCTIONAL SUPPLIES	80,984		55,487.25	55,692	
*** TOTAL: 4000 ***	193,993		124,557.07	119,418	
5100.00 PERSON&CONSULTANT SVC-DIST USE	232,385		175,927.62	215,107	
5200.00 TRAVEL & CONFERENCE EXPENSES	89,683		49,571.71	94,426	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	5,000		3,800.00	5,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	179,233		178,753.00	125,023	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	32,616		28,534.32	65,060	
5800.00 OTHER OPERATING EXP-DIST. USE	213,010		28,847.91	594,922	
*** TOTAL: 5000 ***	751,927		465,434.56	1,099,538	
TOTAL: 1000-5999	3,077,313		1,827,867.86	3,023,935	14.31
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	498,389		446,783.94	328,566	
*** TOTAL: 6000 ***	498,389		446,783.94	328,566	

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

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FU: 01 GENERAL FUND

SI: 02 CRAFTON HILLS COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 1000-6999	3,575,702		2,274,651.80	3,352,501	14.31
7500.00 OTHER OUTGO-STUDENT FIN AID	15,192		11,880.00	6,100	
7600.00 OTHER STUDENT AID	232,330		222,476.94	194,326	
*** TOTAL: 7000 ***	247,522		234,356.94	200,426	
TOTAL: 1000-7999	3,823,224		2,509,008.74	3,552,927	14.31



72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

05/25/12 PAGE 9

FU: 01 GENERAL FUND

SI: 25 CHC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	401,504		302,053.25	496,383	
8600.00 STATE REVENUES	249,768		249,767.62	163,130	
8800.00 LOCAL REVENUES	33,421		33,420.75	10,834	
8900.00 OTHER FINANCING SOURCES	23,407		23,407.00	0	
TOTAL: 8000-8999	708,100		608,648.62	670,347	
1200.00 CONTRACT CERT. ADMINISTRATORS	68,646	0.00	68,646.47	58,944	0.64
1300.00 INSTRUCTORS DAY/HOURLY	0	0.00	.00	67,308	0.00
1400.00 NON-INSTRUCTION HOURLY CERT.	26,302	0.00	6,767.44	142,130	0.00
*** TOTAL: 1000 ***	94,948	0.00	75,413.91	268,382	0.64
2100.00 CONTRACT CLASSIFIED NON-INSTR.	48,548	0.00	48,548.65	42,848	0.76
2300.00 NON-INSTRUCTION HOURLY CLASS.	13,758	0.00	10,442.00	32,630	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	33,551	0.00	12,618.00	10,500	0.00
*** TOTAL: 2000 ***	95,857	0.00	71,608.65	85,978	0.76
3100.00 CERTIFICATED RETIREMENT	5,306	0.00	4,069.92	21,543	0.00
3200.00 CLASSIFIED RETIREMENT	6,964	0.00	6,950.79	4,680	0.00
3300.00 OASDHI/FICA	6,343	0.00	5,823.06	8,083	0.00
3400.00 HEALTH AND WELFARE BENEFITS	13,930	0.00	13,722.57	12,170	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	2,245	0.00	1,982.69	3,791	0.00
3600.00 WORKERS COMPENSATION INSURANCE	2,213	0.00	2,212.50	1,689	0.00
3900.00 OTHER BENEFITS	1,232	0.00	1,232.76	82	0.00
*** TOTAL: 3000 ***	38,233	0.00	35,994.29	52,038	0.00
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	2,204		1,235.99	3,700	
4300.00 INSTRUCTIONAL SUPPLIES	9,537		3,944.74	11,005	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	2,248		247.81	5,976	
4500.00 NONINSTRUCTIONAL SUPPLIES	13,378		8,746.76	12,434	
4700.00 FOOD SUPPLIES	0		.00	2,400	
*** TOTAL: 4000 ***	27,367		14,175.30	35,515	
5100.00 PERSON&CONSULTANT SVC-DIST USE	90,546		88,676.32	29,625	
5200.00 TRAVEL & CONFERENCE EXPENSES	11,992		8,737.85	14,600	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	11,251		10,925.25	5,507	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	5,500		3,616.62	0	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	33,541		18,712.50	6,143	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	5,250		5,250.00	0	
5800.00 OTHER OPERATING EXP-DIST. USE	203,214		32,877.70	231,141	
*** TOTAL: 5000 ***	361,294		168,796.24	287,016	
TOTAL: 1000-5999	617,699		365,988.39	728,929	1.40
6100.00 SITES & IMPROVEMENTS-DIST. USE	30,000		888.40	0	

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

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FU: 01 GENERAL FUND

SI: 25 CHC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	29,071		7,511.53	23,000	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	185,676		154,416.21	192,596	
*** TOTAL: 6000 ***	244,747		162,816.14	215,596	
TOTAL: 1000-6999	862,446		528,804.53	944,525	1.40

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

05/25/12 PAGE 12

FU: 01 GENERAL FUND

SI: 32 CENTRAL SERVICES AT C.H.C.

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8600.00 STATE REVENUES	197,374		181,582.40	224,292	
TOTAL: 8000-8999	197,374		181,582.40	224,292	
1400.00 NON-INSTRUCTION HOURLY CERT.	20,000	0.00	14,014.76	31,220	0.00
*** TOTAL: 1000 ***	20,000	0.00	14,014.76	31,220	0.00
2100.00 CONTRACT CLASSIFIED NON-INSTR.	89,348	0.00	64,379.66	90,799	1.98
2300.00 NON-INSTRUCTION HOURLY CLASS.	0	0.00	.00	5,000	0.00
2400.00 INST AIDES-HOURLY- DIR.INSTRUC	21,229	0.00	26,550.00	30,000	0.00
*** TOTAL: 2000 ***	110,577	0.00	90,929.66	125,799	1.98
3100.00 CERTIFICATED RETIREMENT	1,650	0.00	554.47	2,576	0.00
3200.00 CLASSIFIED RETIREMENT	8,223	0.00	6,852.10	8,305	0.00
3300.00 OASDHI/FICA	6,436	0.00	5,313.43	6,814	0.00
3400.00 HEALTH AND WELFARE BENEFITS	18,086	0.00	15,071.20	18,086	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	1,761	0.00	1,422.51	1,397	0.00
3600.00 WORKERS COMPENSATION INSURANCE	3,750	0.00	3,125.00	3,750	0.00
3900.00 OTHER BENEFITS	110	0.00	91.30	110	0.00
*** TOTAL: 3000 ***	40,016	0.00	32,430.01	41,038	0.00
4500.00 NONINSTRUCTIONAL SUPPLIES	3,039		2,971.36	600	
*** TOTAL: 4000 ***	3,039		2,971.36	600	
5100.00 PERSON&CONSULTANT SVC-DIST USE	5,688		2,926.46	0	
5200.00 TRAVEL & CONFERENCE EXPENSES	6,241		6,008.24	12,920	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	37		.00	0	
5800.00 OTHER OPERATING EXP-DIST. USE	10,705		.00	12,715	
*** TOTAL: 5000 ***	22,671		8,934.70	25,635	
TOTAL: 1000-5999	196,303		149,280.49	224,292	1.98
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,071		895.46	0	
*** TOTAL: 6000 ***	1,071		895.46	0	
TOTAL: 1000-6999	197,374		150,175.95	224,292	1.98

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

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FU: 01 GENERAL FUND

SI: 03 CENTRAL SERVICES

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	24,053		10,861.88	24,411	
8600.00 STATE REVENUES	2,628,811		1,880,225.39	2,360,811	
8800.00 LOCAL REVENUES	481,674		175,568.15	226,000	
TOTAL: 8000-8999	3,134,538		2,066,655.42	2,611,222	
1200.00 CONTRACT CERT. ADMINISTRATORS	44,999	0.00	37,423.00	44,816	0.30
1400.00 NON-INSTRUCTION HOURLY CERT.	10,000	0.00	10,401.56	0	0.00
*** TOTAL: 1000 ***	54,999	0.00	47,824.56	44,816	0.30
2100.00 CONTRACT CLASSIFIED NON-INSTR.	770,198	0.00	601,491.76	896,867	12.78
2300.00 NON-INSTRUCTION HOURLY CLASS.	108,014	0.00	23,052.43	83,600	0.00
*** TOTAL: 2000 ***	878,212	0.00	624,544.19	980,467	12.78
3100.00 CERTIFICATED RETIREMENT	4,537	0.00	11,325.97	3,712	0.00
3200.00 CLASSIFIED RETIREMENT	69,473	0.00	52,627.60	95,317	0.00
3300.00 OASDHI/FICA	53,831	0.00	39,928.74	63,974	0.00
3400.00 HEALTH AND WELFARE BENEFITS	129,241	0.00	84,242.07	129,182	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	13,120	0.00	10,493.85	11,374	0.00
3600.00 WORKERS COMPENSATION INSURANCE	15,452	0.00	14,087.50	20,400	0.00
3900.00 OTHER BENEFITS	3,775	0.00	3,064.43	3,847	0.00
*** TOTAL: 3000 ***	289,429	0.00	215,770.16	327,806	0.00
4100.00 TEXTBOOKS	11,000		5,308.50	3,000	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	1,520		932.72	1,217	
4300.00 INSTRUCTIONAL SUPPLIES	12,300		6,925.14	7,100	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	8,884		3,805.56	9,400	
4500.00 NONINSTRUCTIONAL SUPPLIES	72,867		42,051.30	39,658	
4700.00 FOOD SUPPLIES	0		.00	250	
*** TOTAL: 4000 ***	106,571		59,023.22	60,625	
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,007,749		765,014.20	648,737	
5200.00 TRAVEL & CONFERENCE EXPENSES	67,712		47,017.53	50,720	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	10,521		5,483.10	10,450	
5400.00 INSURANCES - DISTRICT USE	66,443		66,443.00	58,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	13,400		13,391.80	15,500	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	142,250		121,377.24	97,857	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	1,000		1,000.00	1,000	
5800.00 OTHER OPERATING EXP-DIST. USE	457,520		96,337.84	325,864	
*** TOTAL: 5000 ***	1,766,595		1,116,064.71	1,208,128	
TOTAL: 1000-5999	3,095,806		2,063,226.84	2,621,842	13.08
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	500		488.00	0	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	104,676		84,860.59	47,380	

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

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FU: 01 GENERAL FUND

SI: 03 CENTRAL SERVICES

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
*** TOTAL: 6000 ***	105,176		85,348.59	47,380	
TOTAL: 1000-6999	3,200,982		2,148,575.43	2,669,222	13.08

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

#J5860 BD0510

05/25/12 PAGE 13

FU: 01 GENERAL FUND

SI: 35 SBCCD PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	3,396,716		781,446.51	1,495,820	
8600.00 STATE REVENUES	1,718,607		1,058,434.37	1,377,922	
8800.00 LOCAL REVENUES	0		.00	232,539	
8900.00 OTHER FINANCING SOURCES	442,021		442,021.00	0	
TOTAL: 8000-8999	5,557,344		2,281,901.88	3,106,281	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	739,894	0.00	458,129.74	569,204	9.27
2300.00 NON-INSTRUCTION HOURLY CLASS.	295,816	0.00	107,940.54	93,000	0.00
*** TOTAL: 2000 ***	1,035,710	0.00	566,070.28	662,204	9.27
3200.00 CLASSIFIED RETIREMENT	72,337	0.00	54,349.85	61,797	0.00
3300.00 OASDHI/FICA	61,593	0.00	39,778.17	46,471	0.00
3400.00 HEALTH AND WELFARE BENEFITS	135,361	0.00	84,571.34	98,906	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	16,087	0.00	9,257.69	7,325	0.00
3600.00 WORKERS COMPENSATION INSURANCE	19,125	0.00	11,850.00	14,100	0.00
3900.00 OTHER BENEFITS	3,036	0.00	2,303.01	3,669	0.00
*** TOTAL: 3000 ***	307,539	0.00	202,110.06	232,268	0.00
4100.00 TEXTBOOKS	47,000		1,257.92	11,000	
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	5,000		.00	3,500	
4300.00 INSTRUCTIONAL SUPPLIES	50,200		6,726.42	18,500	
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	12,000		586.15	5,700	
4500.00 NONINSTRUCTIONAL SUPPLIES	46,310		15,971.66	30,286	
*** TOTAL: 4000 ***	160,510		24,542.15	68,986	
5100.00 PERSON&CONSULTANT SVC-DIST USE	2,131,843		1,547,984.08	1,436,378	
5200.00 TRAVEL & CONFERENCE EXPENSES	109,259		52,655.31	67,100	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	10,030		4,830.00	7,425	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	800		.00	800	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	14,700		3,681.61	19,700	
5800.00 OTHER OPERATING EXP-DIST. USE	1,660,807		193,359.70	750,594	
*** TOTAL: 5000 ***	3,927,439		1,802,510.70	2,281,997	
TOTAL: 1000-5999	5,431,198		2,595,233.19	3,245,455	9.27
6100.00 SITES & IMPROVEMENTS-DIST. USE	21,201		.00	22,093	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	4,800		.00	0	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	295,448		43,442.87	280,007	
*** TOTAL: 6000 ***	321,449		43,442.87	302,100	
TOTAL: 1000-6999	5,752,647		2,638,676.06	3,547,555	9.27

72 San Bernardino Community Col  
 GEN FUND RESTRICTED BY SITE

DEVELOPMENT BUDGET REPORT

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FU: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	20,362,443		11,698,397.17	17,415,187	
TOTAL: 1000-5999	19,394,538		11,411,823.28	17,148,493	80.96
TOTAL: 1000-6999	21,093,175		12,455,051.32	18,430,142	80.96
TOTAL: 1000-7999	21,673,990		13,006,334.65	19,006,831	80.96

	Bond Interest & Redemption				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	-	-	-	-	-
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	175,810	292,226	117,000	260,000	160,000
<b>TOTAL STATE REVENUES</b>	175,810	292,226	117,000	260,000	160,000
<b>LOCAL REVENUES</b>					
Property Taxes	16,679,930	23,818,924	19,950,000	15,728,000	13,095,000
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	364,053	205,474	-	200,000	500,000
<b>TOTAL LOCAL REVENUES</b>	17,043,984	24,024,397	19,950,000	15,928,000	13,595,000
<b>TOTAL REVENUES</b>	<u>17,219,794</u>	<u>24,316,623</u>	<u>20,067,000</u>	<u>16,188,000</u>	<u>13,755,000</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	-	-	-	-	-
Supplies & Materials	-	-	-	-	-
Other Expenses & Services	-	-	-	-	-
Capital Outlay	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	17,219,794	24,316,623	20,067,000	16,188,000	13,755,000
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	-	-	-
Other Outgo	(21,375,932)	(21,961,171)	(23,230,382)	(22,437,353)	(24,670,888)
<b>NET OTHER FINANCING SOURCES</b>	<u>(21,375,932)</u>	<u>(21,961,171)</u>	<u>(23,230,382)</u>	<u>(22,437,353)</u>	<u>(24,670,888)</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	(4,156,137)	2,355,453	(3,163,382)	(6,249,353)	(10,915,888)
<b>FUND BALANCE, JULY 1</b>	28,092,766	23,936,629	26,292,081	26,292,081	23,128,699
<b>FUND BALANCE, JUNE 30</b>	23,936,629	26,292,081	23,128,699	20,042,728	12,212,811



72 San Bernardino Community Col  
 BOND INTEREST & REDEMPTION FND

DEVELOPMENT BUDGET REPORT

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FU: 21 BOND INTEREST AND REDEMPTIONF

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8600.00 STATE REVENUES	260,000		116,619.83	160,000	
8800.00 LOCAL REVENUES	15,928,000		12,918,781.92	13,595,000	
TOTAL: 8000-8999	16,188,000		13,035,401.75	13,755,000	
7100.00 DEBT RETIREMENT	22,437,353		23,230,382.49	24,670,888	
*** TOTAL: 7000 ***	22,437,353		23,230,382.49	24,670,888	
TOTAL: 1000-7999	22,437,353		23,230,382.49	24,670,888	

72 San Bernardino Community Col  
 BOND INTEREST & REDEMPTION FND

DEVELOPMENT BUDGET REPORT

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FU: 21 BOND INTEREST AND REDEMPTIONF SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE	BUDGET	ADJ FTE
TOTAL: 8000-8999	16,188,000		13,755,000	
TOTAL: 1000-5999	0		0	
TOTAL: 1000-6999	0		0	
TOTAL: 1000-7999	22,437,353		24,670,888	

	Capital Outlay Projects				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	248,959	59,566	4,700	83,071	71,091
Reimbursable Categorical Programs	38,493,178	16,803,820	446,500	435,712	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<b>38,742,137</b>	<b>16,863,385</b>	<b>451,200</b>	<b>518,783</b>	<b>71,091</b>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	6,137	11,843	-	12,500	42,000
Other Local Revenues	1,348,032	677,217	825,000	622,387	573,124
<b>TOTAL LOCAL REVENUES</b>	<b>1,354,169</b>	<b>689,060</b>	<b>825,000</b>	<b>634,887</b>	<b>615,124</b>
<b>TOTAL REVENUES</b>	<b>40,096,306</b>	<b>17,552,446</b>	<b>1,276,200</b>	<b>1,153,670</b>	<b>686,215</b>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	-	-	-	-	-
Supplies & Materials	-	1,354	20,000	20,427	-
Other Expenses & Services	3,411	250,344	358,000	472,365	170,899
Capital Outlay	39,616,107	17,815,193	2,380,000	7,950,073	6,130,901
<b>TOTAL EXPENDITURES</b>	<b>39,619,517</b>	<b>18,066,891</b>	<b>2,758,000</b>	<b>8,442,865</b>	<b>6,301,800</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>476,788</b>	<b>(514,445)</b>	<b>(1,481,800)</b>	<b>(7,289,196)</b>	<b>(5,615,584)</b>
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	32,622	-	1,200,000	1,200,000	-
Other Outgo	(27,342)	(18,938)	(150,000)	(657,483)	(500,000)
<b>NET OTHER FINANCING SOURCES</b>	<b>5,280</b>	<b>(18,938)</b>	<b>1,050,000</b>	<b>542,517</b>	<b>(500,000)</b>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>482,068</b>	<b>(533,383)</b>	<b>(431,800)</b>	<b>(6,746,679)</b>	<b>(6,115,584)</b>
<b>FUND BALANCE, JULY 1</b>	<b>14,740,798</b>	<b>15,222,866</b>	<b>14,689,483</b>	<b>14,689,483</b>	<b>14,257,683</b>
<b>FUND BALANCE, JUNE 30</b>	<b>15,222,866</b>	<b>14,689,483</b>	<b>14,257,683</b>	<b>7,942,804</b>	<b>8,142,098</b>

72 San Bernardino Community Col  
CAPITAL OUTLAY FUND

DEVELOPMENT BUDGET REPORT

#J5493 BD0510

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FU: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8600.00 STATE REVENUES	518,782		529,667.69	71,091	
8800.00 LOCAL REVENUES	634,887		761,701.00	615,124	
8900.00 OTHER FINANCING SOURCES	1,200,000		1,200,000.00	0	
TOTAL: 8000-8999	2,353,669		2,491,368.69	686,215	
4500.00 NONINSTRUCTIONAL SUPPLIES	26,600		20,427.30	0	
*** TOTAL: 4000 ***	26,600		20,427.30	0	
5100.00 PERSON&CONSULTANT SVC-DIST USE	74,000		70,000.00	70,000	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	363,033		274,543.68	97,269	
5800.00 OTHER OPERATING EXP-DIST. USE	52,363		14,470.46	3,630	
*** TOTAL: 5000 ***	489,396		359,014.14	170,899	
TOTAL: 1000-5999	515,996		379,441.44	170,899	
6100.00 SITES & IMPROVEMENTS-DIST. USE	135,040		14,575.11	110,450	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	5,885,787		456,883.04	5,911,538	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,962,263		1,907,744.85	108,913	
*** TOTAL: 6000 ***	7,983,090		2,379,203.00	6,130,901	
TOTAL: 1000-6999	8,499,086		2,758,644.44	6,301,800	
7300.00 INTERFUND TRANSFERS	101,261		101,261.48	0	
7900.00 RESERVE FOR CONTINGENCIES	500,000		.00	500,000	
*** TOTAL: 7000 ***	601,261		101,261.48	500,000	
TOTAL: 1000-7999	9,100,347		2,859,905.92	6,801,800	

72 San Bernardino Community Col  
CAPITAL OUTLAY FUND

DEVELOPMENT BUDGET REPORT

#J5493 BD0510

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FU: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE	BUDGET	ADJ FTE
TOTAL: 8000-8999	2,353,669		686,215	
TOTAL: 1000-5999	515,996		170,899	
TOTAL: 1000-6999	8,499,086		6,301,800	
TOTAL: 1000-7999	9,100,347		6,801,800	

	Revenue Bond Construction				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	-	-	-	-	-
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	-	-	-	-	-
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	5,433,386	1,525,839	792,000	1,080,000	400,000
<b>TOTAL LOCAL REVENUES</b>	5,433,386	1,525,839	792,000	1,080,000	400,000
<b>TOTAL REVENUES</b>	<u>5,433,386</u>	<u>1,525,839</u>	<u>792,000</u>	<u>1,080,000</u>	<u>400,000</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	20,000	-
Classified Salaries	146	-	67,800	67,752	72,816
Employee Benefits	11	-	20,800	20,751	25,231
Supplies & Materials	439	-	-	4,000	-
Other Expenses & Services	358,762	467,933	1,280,000	2,789,236	10,681,675
Capital Outlay	32,206,586	31,840,190	32,920	120,461,737	143,166,290
<b>TOTAL EXPENDITURES</b>	<u>32,565,945</u>	<u>32,308,123</u>	<u>1,401,520</u>	<u>123,363,476</u>	<u>153,946,012</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	(27,132,559)	(30,782,283)	(609,520)	(122,283,476)	(153,546,012)
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	-	-	-
Other Outgo	-	-	-	-	-
<b>NET OTHER FINANCING SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	(27,132,559)	(30,782,283)	(609,520)	(122,283,476)	(153,546,012)
<b>FUND BALANCE, JULY 1</b>	319,450,510	292,317,951	261,535,668	261,535,668	260,926,148
<b>FUND BALANCE, JUNE 30</b>	292,317,951	261,535,668	260,926,148	139,252,192	107,380,136

72 San Bernardino Community Col  
REVENUE BOND FUND

DEVELOPMENT BUDGET REPORT

#J5425 BD0510

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FU: 42 REVENUE BOND CONSTRUCTION FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	1,080,000		577,069.99	400,000	
TOTAL: 8000-8999	1,080,000		577,069.99	400,000	
1200.00 CONTRACT CERT. ADMINISTRATORS	20,000	0.00	.00	0	0.00
*** TOTAL: 1000 ***	20,000	0.00	.00	0	0.00
2100.00 CONTRACT CLASSIFIED NON-INSTR.	67,752	0.00	46,233.60	72,816	0.80
*** TOTAL: 2000 ***	67,752	0.00	46,233.60	72,816	0.80
3200.00 CLASSIFIED RETIREMENT	6,313	0.00	5,050.09	7,954	0.00
3300.00 OASDHI/FICA	4,421	0.00	3,536.88	5,571	0.00
3400.00 HEALTH AND WELFARE BENEFITS	8,038	0.00	6,430.40	9,646	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	931	0.00	744.40	801	0.00
3600.00 WORKERS COMPENSATION INSURANCE	1,000	0.00	800.00	1,200	0.00
3900.00 OTHER BENEFITS	49	0.00	38.96	59	0.00
*** TOTAL: 3000 ***	20,752	0.00	16,600.73	25,231	0.00
4500.00 NONINSTRUCTIONAL SUPPLIES	4,000		.00	0	
*** TOTAL: 4000 ***	4,000		.00	0	
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,681,000		1,307,322.96	1,211,675	
5400.00 INSURANCES - DISTRICT USE	344,000		301,304.19	3,476,000	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	469,000		348,710.00	350,000	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	272,421		141,720.00	274,000	
5800.00 OTHER OPERATING EXP-DIST. USE	21,788		13,575.00	5,370,000	
*** TOTAL: 5000 ***	2,788,209		2,112,632.15	10,681,675	
TOTAL: 1000-5999	2,900,713		2,175,466.48	10,779,722	.80
6100.00 SITES & IMPROVEMENTS-DIST. USE	25,866,323		13,815,439.84	6,041,100	
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	88,433,192		40,702,063.28	130,773,890	
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	6,163,250		523,197.37	6,351,300	
*** TOTAL: 6000 ***	120,462,765		55,040,700.49	143,166,290	
TOTAL: 1000-6999	123,363,478		57,216,166.97	153,946,012	.80

72 San Bernardino Community Col  
REVENUE BOND FUND

DEVELOPMENT BUDGET REPORT

#J5425 BD0510

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FU: 42 REVENUE BOND CONSTRUCTION FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	1,080,000		577,069.99	400,000	
TOTAL: 1000-5999	2,900,713		2,175,466.48	10,779,722	.80
TOTAL: 1000-6999	123,363,478		57,216,166.97	153,946,012	.80
TOTAL: 1000-7999	123,363,478		57,216,166.97	153,946,012	.80



	Other Internal Services - Retiree Benefit				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	28,842	19,576	8,200	24,000	9,000
<b>TOTAL LOCAL REVENUES</b>	<u>28,842</u>	<u>19,576</u>	<u>8,200</u>	<u>24,000</u>	<u>9,000</u>
<b>TOTAL REVENUES</b>	<u>28,842</u>	<u>19,576</u>	<u>8,200</u>	<u>24,000</u>	<u>9,000</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	1,969,583	2,144,742	2,291,500	5,533,676	2,518,629
Supplies & Materials	-	-	-	-	-
Other Expenses & Services	-	-	-	-	-
Capital Outlay	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>1,969,583</u>	<u>2,144,742</u>	<u>2,291,500</u>	<u>5,533,676</u>	<u>2,518,629</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	(1,940,741)	(2,125,166)	(2,283,300)	(5,509,676)	(2,509,629)
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	2,378,370	1,487,948	4,777,468	4,777,468	750,000
Other Outgo	-	-	-	-	-
<b>NET OTHER FINANCING SOURCES</b>	<u>2,378,370</u>	<u>1,487,948</u>	<u>4,777,468</u>	<u>4,777,468</u>	<u>750,000</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	437,629	(637,218)	2,494,168	(732,208)	(1,759,629)
<b>FUND BALANCE, JULY 1</b>	1,311,953	1,749,582	1,112,364	1,112,364	3,606,532
<b>FUND BALANCE, JUNE 30</b>	1,749,582	1,112,364	3,606,532	380,156	1,846,903

72 San Bernardino Community Col  
 RETIREE BENEFIT FUND

DEVELOPMENT BUDGET REPORT

#J5422 BD0510

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FU: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	24,000		6,061.83	9,000	
8900.00 OTHER FINANCING SOURCES	1,600,468		1,600,468.00	750,000	
TOTAL: 8000-8999	1,624,468		1,606,529.83	759,000	
3300.00 OASDHI/FICA	88	0.00	68.94	88	0.00
3400.00 HEALTH AND WELFARE BENEFITS	478,772	0.00	380,119.16	390,770	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	144	0.00	116.86	99	0.00
3900.00 OTHER BENEFITS	1,877,672	0.00	1,875,922.00	2,127,672	0.00
*** TOTAL: 3000 ***	2,356,676	0.00	2,256,226.96	2,518,629	0.00
TOTAL: 1000-5999	2,356,676	0.00	2,256,226.96	2,518,629	0.00

72 San Bernardino Community Col  
 RETIREE BENEFIT FUND

DEVELOPMENT BUDGET REPORT

#J5422 BD0510

05/25/12 PAGE 2

FU: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	1,624,468	0.00	1,606,529.83	759,000	0.00
TOTAL: 1000-5999	2,356,676	0.00	2,256,226.96	2,518,629	0.00
TOTAL: 1000-6999	2,356,676	0.00	2,256,226.96	2,518,629	0.00
TOTAL: 1000-7999	2,356,676	0.00	2,256,226.96	2,518,629	0.00

	Other Internal Services - Employee Load Banking				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	-	795	370	850	450
<b>TOTAL LOCAL REVENUES</b>	<u>-</u>	<u>795</u>	<u>370</u>	<u>850</u>	<u>450</u>
<b>TOTAL REVENUES</b>	<u>-</u>	<u>795</u>	<u>370</u>	<u>850</u>	<u>450</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	-	-	-	-	-
Supplies & Materials	-	-	-	-	-
Other Expenses & Services	-	-	-	-	-
Capital Outlay	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	-	795	370	850	450
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	-	-	-
Other Outgo	-	(795)	(370)	(850)	(450)
<b>NET OTHER FINANCING SOURCES</b>	<u>-</u>	<u>(795)</u>	<u>(370)</u>	<u>(850)</u>	<u>(450)</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	-	-	-	-	-
<b>FUND BALANCE, JULY 1</b>	1,311,953	1,311,953	1,311,953	1,311,953	1,311,953
<b>FUND BALANCE, JUNE 30</b>	1,311,953	1,311,953	1,311,953	1,311,953	1,311,953

72 San Bernardino Community Col  
EMPLOYEE LOAD BANKING FUND

DEVELOPMENT BUDGET REPORT

#J5424 BD0510

05/25/12 PAGE 1

FU: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	850		290.43	450	
TOTAL: 8000-8999	850		290.43	450	
7300.00 INTERFUND TRANSFERS	850		.00	450	
*** TOTAL: 7000 ***	850		.00	450	
TOTAL: 1000-7999	850		.00	450	

72 San Bernardino Community Col  
EMPLOYEE LOAD BANKING FUND

DEVELOPMENT BUDGET REPORT

#J5424 BD0510

05/25/12 PAGE 2

FU: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	850		290.43	450	
TOTAL: 1000-5999	0		.00	0	
TOTAL: 1000-6999	0		.00	0	
TOTAL: 1000-7999	850		.00	450	

	Child Development				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	133,076	126,960	117,500	146,820	146,820
<b>TOTAL FEDERAL REVENUES</b>	<b>133,076</b>	<b>126,960</b>	<b>117,500</b>	<b>146,820</b>	<b>146,820</b>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	1,581,870	1,873,813	1,520,000	1,589,199	1,557,703
Reimbursable Categorical Programs	8,399	7,077	6,500	10,327	10,327
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<b>1,590,269</b>	<b>1,880,889</b>	<b>1,526,500</b>	<b>1,599,526</b>	<b>1,568,030</b>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	150,914	172,434	150,000	178,740	212,688
Other Local Revenues	29,470	50,081	14,200	29,936	29,686
<b>TOTAL LOCAL REVENUES</b>	<b>180,384</b>	<b>222,515</b>	<b>164,200</b>	<b>208,676</b>	<b>242,374</b>
<b>TOTAL REVENUES</b>	<b>1,903,729</b>	<b>2,230,363</b>	<b>1,808,200</b>	<b>1,955,022</b>	<b>1,957,224</b>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	1,256,472	1,230,842	1,143,000	1,266,376	1,210,287
Employee Benefits	487,399	522,845	583,000	610,527	598,161
Supplies & Materials	155,527	183,129	155,000	181,092	141,801
Other Expenses & Services	130,404	122,726	4,300	8,793	5,318
Capital Outlay	3,584	5,833	1,850	3,345	1,008
<b>TOTAL EXPENDITURES</b>	<b>2,033,386</b>	<b>2,065,375</b>	<b>1,887,150</b>	<b>2,070,133</b>	<b>1,956,575</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(129,657)</b>	<b>164,988</b>	<b>(78,950)</b>	<b>(115,111)</b>	<b>649</b>
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	149,728	149,728	-
Other Outgo	-	-	-	-	-
<b>NET OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>149,728</b>	<b>149,728</b>	<b>-</b>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>(129,657)</b>	<b>164,988</b>	<b>70,778</b>	<b>34,617</b>	<b>649</b>
<b>FUND BALANCE, JULY 1</b>	<b>328,123</b>	<b>198,466</b>	<b>363,454</b>	<b>363,454</b>	<b>434,232</b>
<b>FUND BALANCE, JUNE 30</b>	<b>198,466</b>	<b>363,454</b>	<b>434,232</b>	<b>398,071</b>	<b>434,881</b>

72 San Bernardino Community Col  
CHILD DEVELOPMENT FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5688 BD0510

05/25/12 PAGE 1

FU: 72 CHILD DEVELOPMENT FUND

SI: 01 SAN BERNARDINO VALLEY COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	139,320		84,912.55	139,320	
8600.00 STATE REVENUES	1,360,519		1,124,350.97	1,456,043	
8800.00 LOCAL REVENUES	76,936		42,470.25	63,186	
8900.00 OTHER FINANCING SOURCES	149,728		149,728.00	0	
TOTAL: 8000-8999	1,726,503		1,401,461.77	1,658,549	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	938,113	0.00	743,877.12	934,242	26.83
2300.00 NON-INSTRUCTION HOURLY CLASS.	149,884	0.00	91,547.62	89,902	0.00
*** TOTAL: 2000 ***	1,087,997	0.00	835,424.74	1,024,144	26.83
3100.00 CERTIFICATED RETIREMENT	16,637	0.00	13,820.40	16,709	0.00
3200.00 CLASSIFIED RETIREMENT	71,795	0.00	61,520.33	72,371	0.00
3300.00 OASDHI/FICA	59,611	0.00	44,852.47	60,062	0.00
3400.00 HEALTH AND WELFARE BENEFITS	291,453	0.00	235,644.90	290,008	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	15,959	0.00	12,029.58	10,628	0.00
3600.00 WORKERS COMPENSATION INSURANCE	48,000	0.00	38,125.00	46,500	0.00
3900.00 OTHER BENEFITS	4,827	0.00	3,985.96	4,827	0.00
*** TOTAL: 3000 ***	508,282	0.00	409,978.64	501,105	0.00
4300.00 INSTRUCTIONAL SUPPLIES	22,200		21,726.45	2,000	
4500.00 NONINSTRUCTIONAL SUPPLIES	43,546		42,818.87	46,000	
4700.00 FOOD SUPPLIES	99,697		75,217.31	80,000	
*** TOTAL: 4000 ***	165,443		139,762.63	128,000	
5100.00 PERSON&CONSULTANT SVC-DIST USE	0		.00	2,100	
5200.00 TRAVEL & CONFERENCE EXPENSES	268		139.00	0	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	5,547		2,907.25	1,530	
5800.00 OTHER OPERATING EXP-DIST. USE	1,353		1,037.03	0	
*** TOTAL: 5000 ***	7,168		4,083.28	3,630	
TOTAL: 1000-5999	1,768,890		1,389,249.29	1,656,879	26.83
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,345		.00	1,008	
*** TOTAL: 6000 ***	1,345		.00	1,008	
TOTAL: 1000-6999	1,770,235		1,389,249.29	1,657,887	26.83



72 San Bernardino Community Col  
CHILD DEVELOPMENT FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5688 BD0510

05/25/12 PAGE 2

FU: 72 CHILD DEVELOPMENT FUND

SI: 02 CRAFTON HILLS COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8100.00 FEDERAL HEA REVENUES	7,500		4,439.57	7,500	
8600.00 STATE REVENUES	160,500		86,736.44	111,987	
8800.00 LOCAL REVENUES	131,740		89,046.27	179,188	
TOTAL: 8000-8999	299,740		180,222.28	298,675	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	152,925	0.00	112,599.16	161,594	5.71
2300.00 NON-INSTRUCTION HOURLY CLASS.	25,454	0.00	20,420.13	24,549	0.00
*** TOTAL: 2000 ***	178,379	0.00	133,019.29	186,143	5.71
3200.00 CLASSIFIED RETIREMENT	15,511	0.00	12,208.47	11,138	0.00
3300.00 OASDHI/FICA	12,274	0.00	9,050.43	12,719	0.00
3400.00 HEALTH AND WELFARE BENEFITS	60,723	0.00	47,223.25	60,286	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	2,872	0.00	2,095.85	2,048	0.00
3600.00 WORKERS COMPENSATION INSURANCE	10,500	0.00	8,375.00	10,500	0.00
3900.00 OTHER BENEFITS	365	0.00	286.23	365	0.00
*** TOTAL: 3000 ***	102,245	0.00	79,239.23	97,056	0.00
4300.00 INSTRUCTIONAL SUPPLIES	4,725		4,126.37	3,000	
4500.00 NONINSTRUCTIONAL SUPPLIES	2,924		2,667.87	2,801	
4700.00 FOOD SUPPLIES	8,000		6,274.66	8,000	
*** TOTAL: 4000 ***	15,649		13,068.90	13,801	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	300		195.00	300	
5800.00 OTHER OPERATING EXP-DIST. USE	1,325		825.00	1,388	
*** TOTAL: 5000 ***	1,625		1,020.00	1,688	
TOTAL: 1000-5999	297,898		226,347.42	298,688	5.71

72 San Bernardino Community Col  
CHILD DEVELOPMENT FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5688 BD0510

05/25/12 PAGE 3

FU: 72 CHILD DEVELOPMENT FUND

SI: 15 SBVC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8600.00 STATE REVENUES	78,507		78,507.00	0	
TOTAL: 8000-8999	78,507		78,507.00	0	

72 San Bernardino Community Col  
CHILD DEVELOPMENT FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5688 BD0510

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FU: 72 CHILD DEVELOPMENT FUND

SI: 25 CHC PRIOR YEAR FUNDING

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	2,000		1,847.75	0	
*** TOTAL: 6000 ***	2,000		1,847.75	0	
TOTAL: 1000-6999	2,000		1,847.75	0	

72 San Bernardino Community Col  
CHILD DEVELOPMENT FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5688 BD0510

05/25/12 PAGE 5

FU: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	2,104,750		1,660,191.05	1,957,224	
TOTAL: 1000-5999	2,066,788		1,615,596.71	1,955,567	32.54
TOTAL: 1000-6999	2,070,133		1,617,444.46	1,956,575	32.54
TOTAL: 1000-7999	2,070,133		1,617,444.46	1,956,575	32.54

	Body Center Fee				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	236,478	231,330	200,000	236,570	204,000
Other Local Revenues	15,298	11,333	5,700	12,500	7,800
<b>TOTAL LOCAL REVENUES</b>	<u>251,776</u>	<u>242,663</u>	<u>205,700</u>	<u>249,070</u>	<u>211,800</u>
<b>TOTAL REVENUES</b>	<u>251,776</u>	<u>242,663</u>	<u>205,700</u>	<u>249,070</u>	<u>211,800</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	119,467	135,987	121,500	149,678	118,341
Employee Benefits	36,445	36,613	37,200	44,735	43,001
Supplies & Materials	5,901	3,889	5,500	6,600	6,100
Other Expenses & Services	2,137	5,685	500	12,816	17,236
Capital Outlay	2,891	18,951	28,200	58,801	27,122
<b>TOTAL EXPENDITURES</b>	<u>166,842</u>	<u>201,125</u>	<u>192,900</u>	<u>272,630</u>	<u>211,800</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	84,934	41,538	12,800	(23,560)	-
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	-	-	-
Other Outgo	-	-	-	(3,440)	-
<b>NET OTHER FINANCING SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,440)</u>	<u>-</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	84,934	41,538	12,800	(27,000)	-
<b>FUND BALANCE, JULY 1</b>	981,212	1,066,146	1,107,684	1,107,684	1,120,484
<b>FUND BALANCE, JUNE 30</b>	1,066,146	1,107,684	1,120,484	1,080,684	1,120,484

72 San Bernardino Community Col  
STUD CENTER FEE FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5416 BD0510

05/25/12 PAGE 1

FU: 73 STUDENT BODY CENTER FEE FUND SI: 01 SAN BERNARDINO VALLEY COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	175,000		142,320.24	145,800	
TOTAL: 8000-8999	175,000		142,320.24	145,800	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	44,328	0.00	21,794.00	42,568	1.00
2300.00 NON-INSTRUCTION HOURLY CLASS.	65,544	0.00	48,238.48	35,967	0.00
*** TOTAL: 2000 ***	109,872	0.00	70,032.48	78,535	1.00
3200.00 CLASSIFIED RETIREMENT	4,842	0.00	2,380.56	4,650	0.00
3300.00 OASDHI/FICA	3,624	0.00	1,894.70	3,459	0.00
3400.00 HEALTH AND WELFARE BENEFITS	12,163	0.00	6,028.50	11,318	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	869	0.00	483.23	540	0.00
3600.00 WORKERS COMPENSATION INSURANCE	1,500	0.00	875.00	1,500	0.00
3900.00 OTHER BENEFITS	73	0.00	36.54	73	0.00
*** TOTAL: 3000 ***	23,071	0.00	11,698.53	21,540	0.00
4200.00 BOOK,MAGAZINE&PERIOD-DIST.USE	500		.00	0	
4500.00 NONINSTRUCTIONAL SUPPLIES	3,100		2,500.00	3,100	
*** TOTAL: 4000 ***	3,600		2,500.00	3,100	
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,500		.00	0	
5200.00 TRAVEL & CONFERENCE EXPENSES	1,000		.00	0	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	3,900		461.47-	1,500	
5800.00 OTHER OPERATING EXP-DIST. USE	4,800		200.00-	14,003	
*** TOTAL: 5000 ***	11,200		661.47-	15,503	
TOTAL: 1000-5999	147,743		83,569.54	118,678	1.00
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	54,257		28,188.88	27,122	
*** TOTAL: 6000 ***	54,257		28,188.88	27,122	
TOTAL: 1000-6999	202,000		111,758.42	145,800	1.00

72 San Bernardino Community Col  
STUD CENTER FEE FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5416 BD0510

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FU: 73 STUDENT BODY CENTER FEE FUND SI: 02 CRAFTON HILLS COLLEGE

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	74,070		61,969.54	66,000	
TOTAL: 8000-8999	74,070		61,969.54	66,000	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	39,806	0.00	33,280.00	39,806	1.00
*** TOTAL: 2000 ***	39,806	0.00	33,280.00	39,806	1.00
3200.00 CLASSIFIED RETIREMENT	4,348	0.00	3,635.20	4,348	0.00
3300.00 OASDHI/FICA	3,045	0.00	2,545.93	3,045	0.00
3400.00 HEALTH AND WELFARE BENEFITS	12,057	0.00	10,047.50	12,057	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	641	0.00	535.77	438	0.00
3600.00 WORKERS COMPENSATION INSURANCE	1,500	0.00	1,250.00	1,500	0.00
3900.00 OTHER BENEFITS	73	0.00	60.90	73	0.00
*** TOTAL: 3000 ***	21,664	0.00	18,075.30	21,461	0.00
4500.00 NONINSTRUCTIONAL SUPPLIES	3,000		2,987.78	3,000	
*** TOTAL: 4000 ***	3,000		2,987.78	3,000	
5600.00 RENTS, LEASES&REPAIRS-DIST.USE	1,616		1,188.21	1,733	
*** TOTAL: 5000 ***	1,616		1,188.21	1,733	
TOTAL: 1000-5999	66,086		55,531.29	66,000	1.00
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	4,544		.00	0	
*** TOTAL: 6000 ***	4,544		.00	0	
TOTAL: 1000-6999	70,630		55,531.29	66,000	1.00
7900.00 RESERVE FOR CONTINGENCIES	3,440		.00	0	
*** TOTAL: 7000 ***	3,440		.00	0	
TOTAL: 1000-7999	74,070		55,531.29	66,000	1.00

72 San Bernardino Community Col  
 STUD CENTER FEE FUND BY SITE

DEVELOPMENT BUDGET REPORT

#J5416 BD0510

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FU: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	249,070		204,289.78	211,800	
TOTAL: 1000-5999	213,829		139,100.83	184,678	2.00
TOTAL: 1000-6999	272,630		167,289.71	211,800	2.00
TOTAL: 1000-7999	276,070		167,289.71	211,800	2.00



	Other Special Revenue - KVCR				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	1,043,627	1,109,417	1,043,000	2,103,307	4,018,785
<b>TOTAL LOCAL REVENUES</b>	<u>1,043,627</u>	<u>1,109,417</u>	<u>1,043,000</u>	<u>2,103,307</u>	<u>4,018,785</u>
<b>TOTAL REVENUES</b>	<u>1,043,627</u>	<u>1,109,417</u>	<u>1,043,000</u>	<u>2,103,307</u>	<u>4,018,785</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	1,450,226	1,315,800	1,200,000	1,486,452	1,426,862
Employee Benefits	464,530	461,850	458,700	562,784	514,108
Supplies & Materials	4,714	4,462	5,600	6,120	180,820
Other Expenses & Services	843,049	855,816	890,525	1,704,115	3,010,445
Capital Outlay	-	-	-	5,000	47,100
<b>TOTAL EXPENDITURES</b>	<u>2,762,519</u>	<u>2,637,928</u>	<u>2,554,825</u>	<u>3,764,471</u>	<u>5,179,335</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	(1,718,893)	(1,528,512)	(1,511,825)	(1,661,164)	(1,160,550)
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	1,652,758	1,529,982	1,659,764	1,659,764	1,160,550
Other Outgo	-	-	-	-	-
<b>NET OTHER FINANCING SOURCES</b>	<u>1,652,758</u>	<u>1,529,982</u>	<u>1,659,764</u>	<u>1,659,764</u>	<u>1,160,550</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	(66,135)	1,470	147,939	(1,400)	-
<b>FUND BALANCE, JULY 1</b>	(1,373,772)	3,976,586	3,978,056	3,978,056	4,125,995
<b>FUND BALANCE, JUNE 30</b>	(1,439,907)	3,978,056	4,125,995	3,976,656	4,125,995

72 San Bernardino Community Col  
KVCR

DEVELOPMENT BUDGET REPORT

#J5672 BD0510

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FU: 74 KVCR FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	2,103,306		1,821,177.18	4,018,785	
8900.00 OTHER FINANCING SOURCES	1,659,764		1,659,764.00	1,160,550	
TOTAL: 8000-8999	3,763,070		3,480,941.18	5,179,335	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,392,152	0.00	966,607.60	1,357,862	21.00
2300.00 NON-INSTRUCTION HOURLY CLASS.	94,300	0.00	48,668.65	69,000	0.00
*** TOTAL: 2000 ***	1,486,452	0.00	1,015,276.25	1,426,862	21.00
3200.00 CLASSIFIED RETIREMENT	156,138	0.00	105,357.06	148,319	0.00
3300.00 OASDHI/FICA	112,558	0.00	71,797.10	107,297	0.00
3400.00 HEALTH AND WELFARE BENEFITS	231,232	0.00	165,456.85	206,987	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	23,820	0.00	16,274.27	15,617	0.00
3600.00 WORKERS COMPENSATION INSURANCE	31,500	0.00	23,000.00	28,500	0.00
3900.00 OTHER BENEFITS	7,536	0.00	6,114.47	7,388	0.00
*** TOTAL: 3000 ***	562,784	0.00	387,999.75	514,108	0.00
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	0		.00	1,000	
4500.00 NONINSTRUCTIONAL SUPPLIES	6,120		5,675.00	179,820	
*** TOTAL: 4000 ***	6,120		5,675.00	180,820	
5100.00 PERSON&CONSULTANT SVC-DIST USE	5,000		5,000.00	262,133	
5200.00 TRAVEL & CONFERENCE EXPENSES	0		.00	55,400	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	29,206		26,230.00	98,663	
5400.00 INSURANCES - DISTRICT USE	7,000		6,485.00	7,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	210,586		164,659.01	196,791	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	54,366		49,167.25	127,201	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	58,252		51,498.00	74,250	
5800.00 OTHER OPERATING EXP-DIST. USE	1,339,705		587,029.00	2,189,007	
*** TOTAL: 5000 ***	1,704,115		890,068.25	3,010,445	
TOTAL: 1000-5999	3,759,471		2,299,019.26	5,132,235	21.00
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	5,000		.00	47,100	
*** TOTAL: 6000 ***	5,000		.00	47,100	
TOTAL: 1000-6999	3,764,471		2,299,019.26	5,179,335	21.00

72 San Bernardino Community Col  
KVCR

DEVELOPMENT BUDGET REPORT

#J5672 BD0510

05/25/12 PAGE 2

FU: 74 KVCR FUND

SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	3,763,070		3,480,941.18	5,179,335	
TOTAL: 1000-5999	3,759,471		2,299,019.26	5,132,235	21.00
TOTAL: 1000-6999	3,764,471		2,299,019.26	5,179,335	21.00
TOTAL: 1000-7999	3,764,471		2,299,019.26	5,179,335	21.00

	Other Special Revenue - Investment Trust				
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	-	502,144	160,000	2,503,000	2,502,000
<b>TOTAL LOCAL REVENUES</b>	<u>-</u>	<u>502,144</u>	<u>160,000</u>	<u>2,503,000</u>	<u>2,502,000</u>
<b>TOTAL REVENUES</b>	<u>-</u>	<u>502,144</u>	<u>160,000</u>	<u>2,503,000</u>	<u>2,502,000</u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	121,982	350,000	776,620	640,028
Employee Benefits	-	39,089	134,600	292,901	228,171
Supplies & Materials	-	-	-	-	10,500
Other Expenses & Services	-	-	-	10,000	416,600
Capital Outlay	-	-	-	-	10,000
<b>TOTAL EXPENDITURES</b>	<u>-</u>	<u>161,071</u>	<u>484,600</u>	<u>1,079,521</u>	<u>1,305,299</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	-	341,072	(324,600)	1,423,479	1,196,701
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	-	-	-
Other Outgo	-	-	-	-	-
<b>NET OTHER FINANCING SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	-	341,072	(324,600)	1,423,479	1,196,701
<b>FUND BALANCE, JULY 1</b>	(1,373,772)	3,976,586	4,317,658	4,317,658	3,993,058
<b>FUND BALANCE, JUNE 30</b>	(1,373,772)	4,317,658	3,993,058	5,741,138	5,189,759

72 San Bernardino Community Col  
TRUST FUND-SAN MANUEL DONATION

DEVELOPMENT BUDGET REPORT

#J5598 BD0510

05/25/12 PAGE 1

FU: 76 INVSTMT TRUST FUND-SAN MANUEL

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	2,503,000		157,869.66	2,502,000	
TOTAL: 8000-8999	2,503,000		157,869.66	2,502,000	
2100.00 CONTRACT CLASSIFIED NON-INSTR.	730,620	0.00	299,893.35	596,028	8.00
2300.00 NON-INSTRUCTION HOURLY CLASS.	46,000	0.00	6,337.39	44,000	0.00
*** TOTAL: 2000 ***	776,620	0.00	306,230.74	640,028	8.00
3200.00 CLASSIFIED RETIREMENT	81,317	0.00	32,620.77	65,104	0.00
3300.00 OASDHI/FICA	58,202	0.00	23,058.06	47,172	0.00
3400.00 HEALTH AND WELFARE BENEFITS	124,817	0.00	48,228.00	96,456	0.00
3500.00 STATE UNEMPLOYMENT INSURANCE	12,249	0.00	4,894.02	6,853	0.00
3600.00 WORKERS COMPENSATION INSURANCE	15,500	0.00	6,000.00	12,000	0.00
3900.00 OTHER BENEFITS	816	0.00	292.32	586	0.00
*** TOTAL: 3000 ***	292,901	0.00	115,093.17	228,171	0.00
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	0		.00	500	
4500.00 NONINSTRUCTIONAL SUPPLIES	0		.00	10,000	
*** TOTAL: 4000 ***	0		.00	10,500	
5100.00 PERSON&CONSULTANT SVC-DIST USE	0		.00	80,000	
5200.00 TRAVEL & CONFERENCE EXPENSES	0		.00	20,100	
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE	10,000		5,000.00	11,000	
5500.00 UTILITIES & HOUSEKEEP-DIST.USE	0		.00	5,000	
5600.00 RENTS,LEASES&REPAIRS-DIST.USE	0		.00	5,500	
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	0		.00	70,000	
5800.00 OTHER OPERATING EXP-DIST. USE	0		.00	225,000	
*** TOTAL: 5000 ***	10,000		5,000.00	416,600	
TOTAL: 1000-5999	1,079,521		426,323.91	1,295,299	8.00
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	0		.00	10,000	
*** TOTAL: 6000 ***	0		.00	10,000	
TOTAL: 1000-6999	1,079,521		426,323.91	1,305,299	8.00

72 San Bernardino Community Col  
TRUST FUND-SAN MANUEL DONATION

DEVELOPMENT BUDGET REPORT

#J5598 BD0510

05/25/12 PAGE 2

FU: 76 INVSTMT TRUST FUND-SAN MANUEL SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	2,503,000		157,869.66	2,502,000	
TOTAL: 1000-5999	1,079,521		426,323.91	1,295,299	8.00
TOTAL: 1000-6999	1,079,521		426,323.91	1,305,299	8.00
TOTAL: 1000-7999	1,079,521		426,323.91	1,305,299	8.00

Self Insurance - Self Insurance/Liability & Property					
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	870,200	831,200	-	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	3,284	4,543	3,000	3,500	3,500
<b>TOTAL LOCAL REVENUES</b>	<u>873,484</u>	<u>835,743</u>	<u>3,000</u>	<u>3,500</u>	<u>3,500</u>
<b>TOTAL REVENUES</b>	<u><u>873,484</u></u>	<u><u>835,743</u></u>	<u><u>3,000</u></u>	<u><u>3,500</u></u>	<u><u>3,500</u></u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	-	-	-	-	-
Supplies & Materials	-	-	-	-	-
Other Expenses & Services	507,808	589,488	590,000	770,000	770,000
Capital Outlay	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<u><u>507,808</u></u>	<u><u>589,488</u></u>	<u><u>590,000</u></u>	<u><u>770,000</u></u>	<u><u>770,000</u></u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	365,677	246,255	(587,000)	(766,500)	(766,500)
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	550,000	550,000	750,000	750,000	750,000
Other Outgo	-	-	-	(25,000)	(25,000)
<b>NET OTHER FINANCING SOURCES</b>	<u><u>550,000</u></u>	<u><u>550,000</u></u>	<u><u>750,000</u></u>	<u><u>725,000</u></u>	<u><u>725,000</u></u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	915,677	796,255	163,000	(41,500)	(41,500)
<b>FUND BALANCE, JULY 1</b>	3,034,491	3,950,168	4,746,423	4,746,423	4,909,423
<b>FUND BALANCE, JUNE 30</b>	3,950,168	4,746,423	4,909,423	4,704,923	4,867,923

72 San Bernardino Community Col  
 SELF-INSURANCE-PROP/LIABILITY

DEVELOPMENT BUDGET REPORT

#J5420 BD0510

05/25/12 PAGE 1

FU: 78 SELF INSURANCE-LIABILITY&PROP

SUMMARY BY OBJECT	FY 11-12		FY 11-12	FY 12-13	
	BUDGET	ADJ FTE	EXPENSES	PRELIMINARY BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	3,500		2,067.25	3,500	
8900.00 OTHER FINANCING SOURCES	750,000		750,000.00	750,000	
TOTAL: 8000-8999	753,500		752,067.25	753,500	
5100.00 PERSON&CONSULTANT SVC-DIST USE	20,000		18,625.00	20,000	
5400.00 INSURANCES - DISTRICT USE	600,000		535,496.00	600,000	
5800.00 OTHER OPERATING EXP-DIST. USE	150,000		35,212.41	150,000	
*** TOTAL: 5000 ***	770,000		589,333.41	770,000	
TOTAL: 1000-5999	770,000		589,333.41	770,000	
7900.00 RESERVE FOR CONTINGENCIES	25,000		.00	25,000	
*** TOTAL: 7000 ***	25,000		.00	25,000	
TOTAL: 1000-7999	795,000		589,333.41	795,000	



72 San Bernardino Community Col  
 SELF-INSURANCE-PROP/LIABILITY

DEVELOPMENT BUDGET REPORT

#J5420 BD0510

05/25/12 PAGE 2

FU: 78 SELF INSURANCE-LIABILITY&PROP SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE	BUDGET	ADJ FTE
TOTAL: 8000-8999	753,500		753,500	
TOTAL: 1000-5999	770,000		770,000	
TOTAL: 1000-6999	770,000		770,000	
TOTAL: 1000-7999	795,000		795,000	

Self Insurance - Worker's Compensation					
	Actual FY 2010	Actual FY 2011	Estimated Actual FY 2012	Budget FY 2012	Budget FY 2013
<b>REVENUES</b>					
<b>FEDERAL REVENUES</b>					
Higher Education Act	-	-	-	-	-
Student Financial Aid	-	-	-	-	-
Perkins (VTEA)	-	-	-	-	-
Department of Labor	-	-	-	-	-
Other Federal Revenues	-	-	-	-	-
<b>TOTAL FEDERAL REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>STATE REVENUES</b>					
General Apportionments	-	-	-	-	-
General Categorical Programs	-	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-	-
Other State Revenues	-	-	-	-	-
<b>TOTAL STATE REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>LOCAL REVENUES</b>					
Property Taxes	-	-	-	-	-
Contributions, Grants, etc.	-	-	-	-	-
Contract Services	-	-	1,006,000	-	-
Student Fees & Charges	-	-	-	-	-
Other Local Revenues	<u>367,920</u>	<u>313,544</u>	<u>264,600</u>	<u>1,405,000</u>	<u>1,337,000</u>
<b>TOTAL LOCAL REVENUES</b>	<u>367,920</u>	<u>313,544</u>	<u>1,270,600</u>	<u>1,405,000</u>	<u>1,337,000</u>
<b>TOTAL REVENUES</b>	<u><u>367,920</u></u>	<u><u>313,544</u></u>	<u><u>1,270,600</u></u>	<u><u>1,405,000</u></u>	<u><u>1,337,000</u></u>
<b>EXPENDITURES</b>					
Academic Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	-	-	-	-	-
Supplies & Materials	-	-	-	-	-
Other Expenses & Services	903,867	782,260	832,700	858,000	897,000
Capital Outlay	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>903,867</u>	<u>782,260</u>	<u>832,700</u>	<u>858,000</u>	<u>897,000</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	(535,947)	(468,715)	437,900	547,000	440,000
<b>OTHER FINANCING SOURCES</b>					
Sale of Fixed Assets	-	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-	-
Incoming Transfers	-	-	-	-	-
Other Outgo	-	-	-	(500,000)	(500,000)
<b>NET OTHER FINANCING SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(500,000)</u>	<u>(500,000)</u>
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	(535,947)	(468,715)	437,900	47,000	(60,000)
<b>FUND BALANCE, JULY 1</b>	3,034,491	2,498,544	2,029,828	2,029,828	2,467,728
<b>FUND BALANCE, JUNE 30</b>	2,498,544	2,029,828	2,467,728	2,076,828	2,407,728

72 San Bernardino Community Col  
 SELF-INSURANCE-WORKERS COMP

DEVELOPMENT BUDGET REPORT

#J5421 BD0510

05/25/12 PAGE 1

FU: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
8800.00 LOCAL REVENUES	1,405,000		1,046,570.10	1,337,000	
TOTAL: 8000-8999	1,405,000		1,046,570.10	1,337,000	
5100.00 PERSON&CONSULTANT SVC-DIST USE	168,000		161,039.00	160,000	
5400.00 INSURANCES - DISTRICT USE	121,025		121,025.00	130,000	
5800.00 OTHER OPERATING EXP-DIST. USE	568,975		477,259.33	607,000	
*** TOTAL: 5000 ***	858,000		759,323.33	897,000	
TOTAL: 1000-5999	858,000		759,323.33	897,000	
7900.00 RESERVE FOR CONTINGENCIES	500,000		.00	500,000	
*** TOTAL: 7000 ***	500,000		.00	500,000	
TOTAL: 1000-7999	1,358,000		759,323.33	1,397,000	

72 San Bernardino Community Col  
 SELF-INSURANCE-WORKERS COMP

DEVELOPMENT BUDGET REPORT

#J5421 BD0510

05/25/12 PAGE 2

FU: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT	FY 11-12		FY 11-12 EXPENSES	FY 12-13 PRELIMINARY	
	BUDGET	ADJ FTE		BUDGET	ADJ FTE
TOTAL: 8000-8999	1,405,000		1,046,570.10	1,337,000	
TOTAL: 1000-5999	858,000		759,323.33	897,000	
TOTAL: 1000-6999	858,000		759,323.33	897,000	
TOTAL: 1000-7999	1,358,000		759,323.33	1,397,000	

## **SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**TO:** Board of Trustees  
**FROM:** Bruce Baron, Chancellor  
**REVIEWED BY:** Charlie Ng, Vice Chancellor, Fiscal Services  
**PREPARED BY:** Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville  
**DATE:** June 14, 2012  
**SUBJECT:** Summary of Bond Measure M Capital Improvement Program  
Change Orders and Amendments for Construction Contracts

### **RECOMMENDATION**

This item is for information only and no action is required.

### **OVERVIEW**

As an informational item to the San Bernardino Community College District Board of Trustees, this report is a summary of all construction change orders and amendments to date for projects at Crafton Hills and San Bernardino Valley Colleges, including those on today's Board agenda.

### **ANALYSIS**

Current submitted construction contract amendments and change orders for currently awarded Measure M projects total \$16,082.00 which is 0.062% change of the overall project cost.

The analysis shows that construction contract change orders and amendments for currently awarded Measure M projects have been held to a minimal amount of \$1,019,497.49 which is only 3.94% of the project cost of \$25,902,121.45.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

### **BOARD IMPERATIVE**

III. Resource Management for Efficiency, Effectiveness, and Excellence

### **FINANCIAL IMPLICATIONS**

Since this item is for information only, there are no financial implications.

Measure M Projects  
**CHANGE SUMMARY by PROJECT**  
 (Including any contract amendments and change orders on the 6/14/12 agenda)

June 14, 2012

**CONTRACT AMENDMENTS**

PROJECTS	Original Contract Amount	Contract Amendments		Base Contract Amount	Cumulative Contract Amendments
		Previous	Pending		
CHC-Crafton Hills College	\$ 12,219,226.50	\$ 402,801.00	\$ -	\$ 12,622,027.50	3.30%
SBVC-San Bernardino Valley College	\$ 13,682,894.95	\$ 96,150.49	\$ -	\$ 13,779,045.44	0.70%
				\$ -	
<b>TOTAL for CONTRACT AMENDMENTS</b>	<b>\$ 25,902,121.45</b>	<b>\$ 498,951.49</b>	<b>\$ -</b>	<b>\$ 26,401,072.94</b>	<b>1.93%</b>

**CHANGE ORDERS**

PROJECTS	Base Contract Amount	Change Orders		New Contract Amount	Cumulative Change Orders
		Previous	Pending		
CHC-Crafton Hills College	\$ 12,622,027.50	\$ 487,531.00	\$ 16,082.00	\$ 13,125,640.50	3.99%
SBVC-San Bernardino Valley College	\$ 13,779,045.44	\$ 16,933.00	\$ -	\$ 13,795,978.44	0.12%
<b>TOTAL for CHANGE ORDERS</b>	<b>\$ 26,401,072.94</b>	<b>\$ 504,464.00</b>	<b>\$ 16,082.00</b>	<b>\$ 26,921,618.94</b>	<b>1.97%</b>

October 20, 11 Change Order Log Balance	\$ 10,192,526.50	\$ 16,082.00
E. Avico (Gym Demo)	253,071.00	0.062%
Janus Corporation (Business Bldg.)	417,600.00	
Rosendin Electric, Inc. (Solar Farm)	2,700,000.00	\$ 1,019,497.49
Three Peaks (Business Bldg.)	34,923.95	3.94%
Plumbing, Piping & Construction (Central Plant)	10,878,000.00	
Broughton Construction, Inc. (Site Signage)	1,170,000.00	
JM Builders (Interim Locker Rooms)	256,000.00	
	<u>\$ 25,902,121.45</u>	

Measure M Projects  
**CHANGE SUMMARY by PROJECT**  
 (Including any contract amendments and change orders on the 6/14/12 agenda)

June 14, 2012

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PARKING LOT/ADA/LIGHTING IMPRVMENTS.	\$ 6,146,450.00	\$ 402,801.00	\$ -	\$ 260,752.00	\$ 16,082.00	\$ 6,826,085.00	4.50%
MATH AND SCIENCE ANNEX	\$ 2,270,500.00	\$ -	\$ -	\$ 189,545.00	\$ -	\$ 2,460,045.00	8.35%
MPOE/DATA RELOCATION	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
OLD LIBRARY DEMOLITION	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
SOLAR FARM	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000.00	0.00%
<b>TOTAL</b>	<b>\$ 12,219,226.50</b>	<b>\$ 402,801.00</b>	<b>\$ -</b>	<b>\$ 487,531.00</b>	<b>\$ 16,082.00</b>	<b>\$ 13,125,640.50</b>	<b>3.99%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**PARKING LOT/ADA/LIGHTING IMPRVMENTS**

June 14, 2012

(Including any contract amendments and change orders on the 6/14/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PAL-01: ASR Constructors, Inc.	\$ 3,058,000.00	\$ 402,801.00	\$ -	\$ 94,560.00		\$ 3,555,361.00	2.73%
PAL-02: Pierre Sprinkler & Landscape	\$ 569,450.00	\$ -	\$ -	\$ 36,260.00		\$ 605,710.00	6.37%
PAL-03: RDM Electric Company, Inc.	\$ 2,519,000.00	\$ -	\$ -	\$ 129,932.00	\$ 16,082.00	\$ 2,665,014.00	5.80%
<b>TOTAL</b>	<b>\$ 6,146,450.00</b>	<b>\$ 402,801.00</b>	<b>\$ -</b>	<b>\$ 260,752.00</b>	<b>\$ 16,082.00</b>	<b>\$ 6,826,085.00</b>	<b>4.50%</b>



Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**MATH AND SCIENCE ANNEX**

June 14, 2012

(Including any contract amendments and change orders on the 6/14/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MODS-01: Conengr Corporation	\$ 539,500.00	\$ -	\$ -	\$ 22,504.00	\$ -	\$ 562,004.00	4.17%
MODS-02: Global Modular, Inc.	\$ 1,731,000.00	\$ -	\$ -	\$ 167,041.00	\$ -	\$ 1,898,041.00	9.65%
<b>TOTAL</b>	<b>\$ 2,270,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 189,545.00</b>	<b>\$ -</b>	<b>\$ 2,460,045.00</b>	<b>8.35%</b>

*NO NEW CHANGE ORDERS*

Crafton Hills College  
 CHANGE SUMMARY by PROJECT  
 MPOE-DATA

June 14, 2012

(Including any contract amendments and change orders on the 6/14/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MPOE/DATA-01: Shanks Electric Corporation	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
<b>TOTAL</b>	<b>\$ 527,700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,234.00</b>	<b>\$ -</b>	<b>\$ 564,934.00</b>	<b>7.06%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**LIBRARY DEMO**

June 14, 2012

(Including any contract amendments and change orders on the 6/14/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
LIBRARY DEMO-01:Miller Environmental, Inc.	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
<b>TOTAL</b>	<b>\$ 574,576.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 574,576.50</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**

Crafton Hills College  
**CHANGE SUMMARY by PROJECT**  
**SOLAR FARM**

June 14, 2012

(Including any contract amendments and change orders on the 6/14/12 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Rosendin Electric, Inc.	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000.00	0.00%
<b>TOTAL</b>	<b>\$ 2,700,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700,000.00</b>	<b>0.00%</b>

**NO NEW CHANGE ORDERS**

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
 (Including any contract amendments and change orders on the 6/14/12 agenda)

June 14, 2012

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Central Plant / Infrastructure	\$ 11,226,300.00	\$ 83,941.49	\$ -	\$ 26,806.00	\$ -	\$ 11,337,047.49	0.24%
HVAC Cafeteria & Health Science	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	0.00%
Gym Demo	\$ 509,071.00	\$ -	\$ -	\$ (15,000.00)	\$ -	\$ 494,071.00	0.00%
Business Building Remodel	\$ 452,523.95	\$ 12,209.00	\$ -	\$ 5,127.00	\$ -	\$ 469,859.95	1.10%
Site Signage	\$ 1,170,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,170,000.00	0.00%
	<b>\$ 13,682,894.95</b>	<b>\$ 96,150.49</b>	<b>\$ -</b>	<b>\$ 16,933.00</b>	<b>\$ -</b>	<b>\$ 13,795,978.44</b>	<b>0.12%</b>

**NO NEW CHANGE ORDERS**

San Bernardino Valley College  
**CHANGE SUMMARY by PROJECT**  
**CENTRAL PLANT / INFRASTRUCTURE**

June 14, 2012

(Including any contract amendments and change orders on the 6/14/2012 agenda)

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<i>Infrastructure Sewer Improvements</i>							
Kirtley Construction dba TK Construction	\$ 348,300.00	\$ 83,941.49	\$ -	\$ 26,806.00	\$ -	\$ 459,047.49	6.20%
<i>Central Plant</i>							
Plumbing, Piping & Construction	\$ 10,878,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,878,000.00	0.00%
<b>TOTAL</b>	<b>\$ 11,226,300.00</b>	<b>\$ 83,941.49</b>	<b>\$ -</b>	<b>\$ 26,806.00</b>	<b>\$ -</b>	<b>\$ 11,337,047.49</b>	<b>0.24%</b>











SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: June 14, 2012  
SUBJECT: Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for their review.

ANALYSIS

This Revenue and Expenditure Summary reflects activity for the 2012 fiscal year through June 1, 2012. It reflects summary information for all District funds, grouped by category within each fund.

As of June 1, 2012, we have spent and encumbered about 81.0% of our budgeted general funds and are 92.1% through the fiscal year. This slow rate of spending is attributable to under-spending in capital outlay and other operating expenses.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications.



## Budget Revenue & Expenditure Summary Year to Date 6/1/12

Revenues by Fund	Budget	YTD Revenues	% Received	% of Year
01 General Fund*	92,495,829	61,811,256	66.8	92.1
21 Bond Interest & Redemption	16,188,000	19,932,078	123.1	92.1
41 Capital Outlay Projects Fund	2,353,670	2,491,369	105.9	92.1
42 Bond Construction Fund	1,080,000	577,066	53.4	92.1
68 Retiree Benefit Fund	4,801,468	1,606,530	33.5	92.1
69 Employee Load Banking Trust Fund	850	290	34.2	92.1
72 Child Development Fund	2,104,750	1,804,788	85.7	92.1
73 Student Body Center Fee Fund	249,070	204,290	82.0	92.1
74 KVCR Fund	3,763,071	3,480,941	92.5	92.1
76 Investment Trust Fund – San Manuel	2,503,000	157,870	6.3	92.1
78 Self Insurance-Liability Fund	753,500	752,067	99.8	92.1
84 Workers Compensation Fund*	1,405,000	1,046,570	74.5	92.1

Expenses by Fund	Budget	YTD Expenses & Encumbrances	% Expensed & Encumbered	% of Year
01 General Fund*	102,576,112	83,070,152	81.0	92.1
21 Bond Interest & Redemption	22,437,353	23,230,382	103.5	92.1
41 Capital Outlay Projects Fund	9,100,349	2,860,056	31.4	92.1
42 Bond Construction Fund	123,363,476	57,216,635	46.4	92.1
68 Retiree Benefit Fund	5,533,676	2,256,227	40.8	92.1
69 Employee Load Banking Trust Fund	850	0	0.0	92.1
72 Child Development Fund*	2,070,133	1,747,288	84.4	92.1
73 Student Body Center Fee Fund	276,070	177,711	64.4	92.1
74 KVCR Fund*	3,764,471	2,421,118	64.3	92.1
76 Investment Trust Fund – San Manuel	1,079,521	461,904	42.8	92.1
78 Self Insurance-Liability Fund	795,000	589,333	74.1	92.1
84 Workers Compensation Fund*	1,358,000	759,323	55.9	92.1

\*Regular patterns of activity throughout the year.

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8100.00 FEDERAL HEA REVENUES	7,922,545.67	215,073.00	2,413,632.10	30.4	0.00	5,508,913.57	69.5
8600.00 STATE REVENUES	63,121,658.71	1,823,320.72	40,352,770.91	63.9	0.00	22,768,887.80	36.0
8800.00 LOCAL REVENUES	20,616,508.57	632,956.37	18,226,562.43	88.4	0.00	2,389,946.14	11.5
8900.00 OTHER FINANCING SOURCES	835,115.66	23,290.00	818,290.10	97.9	0.00	16,825.56	2.0
TOTAL: 8000	92,495,828.61	2,694,640.09	61,811,255.54	66.8	0.00	30,684,573.07	33.1
1100.00 CONTRACT CLASSROOM INST.	15,008,473.46	1,440,776.31	14,447,403.81	96.2	0.00	561,069.65	3.7
1200.00 CONTRACT CERT. ADMINISTRATORS	8,161,715.17	595,922.59	6,948,693.04	85.1	0.00	1,213,022.13	14.8
1300.00 INSTRUCTORS DAY/HOURLY	7,257,344.83	700,950.17	6,551,222.80	90.2	0.00	706,122.03	9.7
1400.00 NON-INSTRUCTION HOURLY CERT.	1,170,114.72	106,131.96	763,812.24	65.2	0.00	406,302.48	34.7
TOTAL: 1000	31,597,648.18	2,843,781.03	28,711,131.89	90.8	0.00	2,886,516.29	9.1
2100.00 CONTRACT CLASSIFIED NON-INSTR.	17,049,075.76	1,220,328.04	14,888,625.65	87.3	0.00	2,160,450.11	12.6
2200.00 INSTRUCTIONAL AIDS	1,276,864.40	101,493.48	1,155,701.81	90.5	0.00	121,162.59	9.4
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,118,321.39	177,836.68	1,400,885.42	66.1	0.00	717,435.97	33.8
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	1,116,692.95	97,915.58	683,975.79	61.2	0.00	432,717.16	38.7
TOTAL: 2000	21,560,954.50	1,597,573.78	18,129,188.67	84.0	0.00	3,431,765.83	15.9
3100.00 CERTIFICATED RETIREMENT	2,355,937.74	206,573.67	2,078,554.61	88.2	0.00	277,383.13	11.7
3200.00 CLASSIFIED RETIREMENT	2,245,185.13	160,502.93	1,928,128.56	85.8	0.00	317,056.57	14.1
3300.00 OASDHI /FICA	2,021,709.15	154,581.49	1,765,898.34	87.3	0.00	255,810.81	12.6
3400.00 HEALTH AND WELFARE BENEFITS	7,084,209.87	509,054.81	5,896,310.75	83.2	0.00	1,187,899.12	16.7
3500.00 STATE UNEMPLOYMENT INSURANCE	884,912.82	83,353.34	801,568.14	90.5	0.00	83,344.68	9.4
3600.00 WORKERS COMPENSATION INSURANCE	976,580.41	72,687.50	848,450.00	86.8	0.00	128,130.41	13.1
3900.00 OTHER BENEFITS	217,233.84	15,407.35	190,892.01	87.8	0.00	26,341.83	12.1
TOTAL: 3000	15,785,768.96	1,202,161.09	13,509,802.41	85.5	0.00	2,275,966.55	14.4
4100.00 TEXTBOOKS	71,367.78	0.00	8,520.71	11.9	7,957.90	54,889.17	76.9
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	95,817.83	1,806.20	50,116.96	52.3	1,915.86	43,785.01	45.6
4300.00 INSTRUCTIONAL SUPPLIES	500,173.02	42,178.80	342,062.66	68.3	53,637.54	104,472.82	20.8
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	109,795.22	2,548.46	44,127.39	40.1	2,867.32	62,800.51	57.1
4500.00 NONINSTRUCTIONAL SUPPLIES	1,232,928.20	82,277.75	676,494.04	54.8	298,936.89	257,497.27	20.8
4700.00 FOOD SUPPLIES	45,361.00	13,278.77	39,097.24	86.1	4,860.86	1,402.90	3.0
TOTAL: 4000	2,055,443.05	142,089.98	1,160,419.00	56.4	370,176.37	524,847.68	25.5
5100.00 PERSON&CONSULTANT SVC-DIST USE	6,216,050.42	230,720.99	2,761,295.04	44.4	2,264,402.99	1,190,352.39	19.1
5200.00 TRAVEL & CONFERENCE EXPENSES	740,396.79	51,820.78	406,291.40	54.8	78,434.15	255,671.24	34.5
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	378,591.58	3,264.48	267,769.14	70.7	13,048.92	97,773.52	25.8
5400.00 INSURANCES - DISTRICT USE	127,643.00	0.00	126,357.00	98.9	0.00	1,286.00	1.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	3,049,866.45	181,546.92	2,344,468.63	76.8	508,352.73	197,045.09	6.4
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	2,317,596.18	92,668.84	1,635,747.84	70.5	315,440.06	366,408.28	15.8
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	777,250.00	11,304.15	311,436.58	40.0	203,724.69	262,088.73	33.7
5800.00 OTHER OPERATING EXP-DIST. USE	5,594,560.56	149,718.35	1,460,600.30	26.1	291,670.32	3,842,289.94	68.6
5900.00 INTERPROGRAM CHARGES-DIST. USE	180.00	0.00	0.00	.0	0.00	180.00	100.0
TOTAL: 5000	19,202,134.98	721,044.51	9,313,965.93	48.5	3,675,073.86	6,213,095.19	32.3

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
TOTAL: 1000-5999	90,201,949.67	6,506,650.39	70,824,507.90	78.5	4,045,250.23	15,332,191.54	16.9
6100.00 SITES & IMPROVEMENTS-DIST. USE	186,967.00	0.00	888.40	.4	0.00	186,078.60	99.5
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	87,904.99	0.00	18,774.22	21.3	14,224.30	54,906.47	62.4
6300.00 LIBRARY BOOKS - EXPANSION	97,847.09	15,292.36	78,214.83	79.9	17,629.70	2,002.56	2.0
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	2,173,400.99	211,703.04	854,129.13	39.2	624,276.42	694,995.44	31.9
TOTAL: 6000	2,546,120.07	226,995.40	952,006.58	37.3	656,130.42	937,983.07	36.8
TOTAL: 1000-6999	92,748,069.74	6,733,645.79	71,776,514.48	77.3	4,701,380.65	16,270,174.61	17.5
7200.00 INTRAFUND TRANSFERS OUT	675,913.00	0.00	675,913.00	100.0	0.00	0.00	.0
7300.00 INTERFUND TRANSFERS	8,536,960.00	0.00	5,359,960.00	62.7	0.00	3,177,000.00	37.2
7500.00 OTHER OUTGO-STUDENT FIN AID	51,690.72	7,150.00	35,236.00	68.1	6,740.00	9,714.72	18.7
7600.00 OTHER STUDENT AID	563,478.60	11,571.62	353,319.81	62.7	161,088.08	49,070.71	8.7
TOTAL: 7000	9,828,042.32	18,721.62	6,424,428.81	65.3	167,828.08	3,235,785.43	32.9
TOTAL: 1000-7999	102,576,112.06	6,752,367.41	78,200,943.29	76.2	4,869,208.73	19,505,960.04	19.0

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	92,495,828.61	2,694,640.09	61,811,255.54	66.8	0.00	30,684,573.07	33.1
TOTAL:	1000-5999	90,201,949.67	6,506,650.39	70,824,507.90	78.5	4,045,250.23	15,332,191.54	16.9
TOTAL:	1000-6999	92,748,069.74	6,733,645.79	71,776,514.48	77.3	4,701,380.65	16,270,174.61	17.5
TOTAL:	1000-7999	102,576,112.06	6,752,367.41	78,200,943.29	76.2	4,869,208.73	19,505,960.04	19.0
TOTAL EXPENSES	(1000 - 7999)	102,576,112.06	6,752,367.41	78,200,943.29	76.2	4,869,208.73	19,505,960.04	19.0

Fund: 21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8600.00 STATE REVENUES	260,000.00	0.00	116,619.83	44.8	0.00	143,380.17	55.1
8800.00 LOCAL REVENUES	15,928,000.00	6,896,676.27	19,815,458.19	100.0	0.00	3,887,458.19-	.0
TOTAL: 8000	16,188,000.00	6,896,676.27	19,932,078.02	100.0	0.00	3,744,078.02-	.0
7100.00 DEBT RETIREMENT	22,437,353.00	0.00	23,230,382.49	100.0	0.00	793,029.49-	.0
TOTAL: 7000	22,437,353.00	0.00	23,230,382.49	100.0	0.00	793,029.49-	.0
TOTAL: 1000-7999	22,437,353.00	0.00	23,230,382.49	100.0	0.00	793,029.49-	.0



Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	16,188,000.00	6,896,676.27	19,932,078.02	100.0	0.00	3,744,078.02-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	22,437,353.00	0.00	23,230,382.49	100.0	0.00	793,029.49-	.0
TOTAL EXPENSES	(1000 - 7999)	22,437,353.00	0.00	23,230,382.49	100.0	0.00	793,029.49-	.0

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8600.00 STATE REVENUES	518,782.68	0.00	529,667.69	100.0	0.00	10,885.01-	.0
8800.00 LOCAL REVENUES	634,887.00	264.00	761,701.00	100.0	0.00	126,814.00-	.0
8900.00 OTHER FINANCING SOURCES	1,200,000.00	0.00	1,200,000.00	100.0	0.00	0.00	.0
TOTAL: 8000	2,353,669.68	264.00	2,491,368.69	100.0	0.00	137,699.01-	.0
4500.00 NONINSTRUCTI ONAL SUPPLI ES	20,427.30	47.50	14,828.11	72.5	5,599.19	0.00	.0
TOTAL: 4000	20,427.30	47.50	14,828.11	72.5	5,599.19	0.00	.0
5100.00 PERSON&CONSULTANT SVC-DI ST USE	70,000.00	3,100.83	54,952.95	78.5	15,047.05	0.00	.0
5600.00 RENTS, LEASES&REPAIRS-DI ST. USE	350,001.71	0.00	215,175.19	61.4	59,368.49	75,458.03	21.5
5800.00 OTHER OPERATING EXP-DI ST. USE	52,363.39	0.00	14,470.46	27.6	0.00	37,892.93	72.3
TOTAL: 5000	472,365.10	3,100.83	284,598.60	60.2	74,415.54	113,350.96	23.9
TOTAL: 1000-5999	492,792.40	3,148.33	299,426.71	60.7	80,014.73	113,350.96	23.0
6100.00 SI TES & IMPROVEMENTS-DI ST. USE	125,024.77	0.00	14,575.11	11.6	0.00	110,449.66	88.3
6200.00 BUI LDINGS&IMPROVEMENT-DI ST. USE	5,870,469.94	12,530.00	456,883.04	7.7	0.00	5,413,586.90	92.2
6400.00 ADDI TI ONAL/IMPROVED EQUI PMENT	1,954,578.16	8,692.75	1,833,363.70	93.7	74,531.16	46,683.30	2.3
TOTAL: 6000	7,950,072.87	21,222.75	2,304,821.85	28.9	74,531.16	5,570,719.86	70.0
TOTAL: 1000-6999	8,442,865.27	24,371.08	2,604,248.56	30.8	154,545.89	5,684,070.82	67.3
7300.00 INTERFUND TRANSFERS	157,483.24	0.00	101,261.48	64.2	0.00	56,221.76	35.7
7900.00 RESERVE FOR CONTI NGENCI ES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	657,483.24	0.00	101,261.48	15.4	0.00	556,221.76	84.5
TOTAL: 1000-7999	9,100,348.51	24,371.08	2,705,510.04	29.7	154,545.89	6,240,292.58	68.5

Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,353,669.68	264.00	2,491,368.69	100.0	0.00	137,699.01-	.0
TOTAL:	1000-5999	492,792.40	3,148.33	299,426.71	60.7	80,014.73	113,350.96	23.0
TOTAL:	1000-6999	8,442,865.27	24,371.08	2,604,248.56	30.8	154,545.89	5,684,070.82	67.3
TOTAL:	1000-7999	9,100,348.51	24,371.08	2,705,510.04	29.7	154,545.89	6,240,292.58	68.5
TOTAL EXPENSES	(1000 - 7999)	9,100,348.51	24,371.08	2,705,510.04	29.7	154,545.89	6,240,292.58	68.5

Fund: 42 REVENUE BOND CONSTRUCTION FU

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8800.00 LOCAL REVENUES	1,080,000.00	4.39	577,069.99	53.4	0.00	502,930.01	46.5
TOTAL: 8000	1,080,000.00	4.39	577,069.99	53.4	0.00	502,930.01	46.5
1200.00 CONTRACT CERT. ADMINISTRATORS	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
TOTAL: 1000	20,000.00	0.00	0.00	.0	0.00	20,000.00	100.0
2100.00 CONTRACT CLASSIFIED NON-INSTR.	67,752.00	0.00	46,233.60	68.2	0.00	21,518.40	31.7
TOTAL: 2000	67,752.00	0.00	46,233.60	68.2	0.00	21,518.40	31.7
3200.00 CLASSIFIED RETIREMENT	6,312.60	0.00	5,050.09	80.0	0.00	1,262.51	19.9
3300.00 OASDHI/FICA	4,421.10	0.00	3,536.88	80.0	0.00	884.22	20.0
3400.00 HEALTH AND WELFARE BENEFITS	8,038.00	0.00	6,430.40	80.0	0.00	1,607.60	20.0
3500.00 STATE UNEMPLOYMENT INSURANCE	930.50	0.00	744.40	80.0	0.00	186.10	20.0
3600.00 WORKERS COMPENSATION INSURANCE	1,000.00	0.00	800.00	80.0	0.00	200.00	20.0
3900.00 OTHER BENEFITS	48.70	0.00	38.96	80.0	0.00	9.74	20.0
TOTAL: 3000	20,750.90	0.00	16,600.73	80.0	0.00	4,150.17	19.9
4500.00 NONINSTRUCTIONAL SUPPLIES	4,000.00	0.00	0.00	.0	0.00	4,000.00	100.0
TOTAL: 4000	4,000.00	0.00	0.00	.0	0.00	4,000.00	100.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,681,000.00	30,226.33	112,839.66	6.7	1,194,483.30	373,677.04	22.2
5400.00 INSURANCES - DISTRICT USE	345,028.00	301,304.19	301,304.19	87.3	0.00	43,723.81	12.6
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	469,000.00	34,176.03	132,262.11	28.2	216,447.89	120,290.00	25.6
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	272,420.50	4,785.00	106,673.97	39.1	35,046.03	130,700.50	47.9
5800.00 OTHER OPERATING EXP-DIST. USE	21,787.50	1,825.00	10,925.00	50.1	2,650.00	8,212.50	37.6
TOTAL: 5000	2,789,236.00	372,316.55	664,004.93	23.8	1,448,627.22	676,603.85	24.2
TOTAL: 1000-5999	2,901,738.90	372,316.55	726,839.26	25.0	1,448,627.22	726,272.42	25.0
6100.00 SITES & IMPROVEMENTS-DIST. USE	25,866,323.00	1,412,479.33	11,178,797.17	43.2	2,636,642.67	12,050,883.16	46.5
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	88,432,164.36	2,207,239.86	14,194,046.90	16.0	26,508,516.38	47,729,601.08	53.9
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	6,163,249.64	8,850.91	329,061.43	5.3	194,104.46	5,640,083.75	91.5
TOTAL: 6000	120,461,737.00	3,628,570.10	25,701,905.50	21.3	29,339,263.51	65,420,567.99	54.3
TOTAL: 1000-6999	123,363,475.90	4,000,886.65	26,428,744.76	21.4	30,787,890.73	66,146,840.41	53.6

Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,080,000.00	4.39	577,069.99	53.4	0.00	502,930.01	46.5
TOTAL:	1000-5999	2,901,738.90	372,316.55	726,839.26	25.0	1,448,627.22	726,272.42	25.0
TOTAL:	1000-6999	123,363,475.90	4,000,886.65	26,428,744.76	21.4	30,787,890.73	66,146,840.41	53.6
TOTAL:	1000-7999	123,363,475.90	4,000,886.65	26,428,744.76	21.4	30,787,890.73	66,146,840.41	53.6
TOTAL EXPENSES	(1000 - 7999)	123,363,475.90	4,000,886.65	26,428,744.76	21.4	30,787,890.73	66,146,840.41	53.6

Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	0.00	352.63	100.0	0.00	352.63-	.0
TOTAL: 8000	0.00	0.00	352.63	100.0	0.00	352.63-	.0

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	0.00	352.63	100.0	0.00	352.63-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	24,000.00	0.00	6,061.83	25.2	0.00	17,938.17	74.7
8900.00 OTHER FINANCING SOURCES	4,777,468.00	0.00	1,600,468.00	33.5	0.00	3,177,000.00	66.4
TOTAL: 8000	4,801,468.00	0.00	1,606,529.83	33.4	0.00	3,194,938.17	66.5
3300.00 OASDHI/FICA	88.00	7.25	68.94	78.3	0.00	19.06	21.6
3400.00 HEALTH AND WELFARE BENEFITS	478,772.00	34,428.61	380,119.16	79.3	0.00	98,652.84	20.6
3500.00 STATE UNEMPLOYMENT INSURANCE	144.00	12.09	116.86	81.1	0.00	27.14	18.8
3900.00 OTHER BENEFITS	5,054,672.00	1,030,083.00	1,875,922.00	37.1	0.00	3,178,750.00	62.8
TOTAL: 3000	5,533,676.00	1,064,530.95	2,256,226.96	40.7	0.00	3,277,449.04	59.2
TOTAL: 1000-5999	5,533,676.00	1,064,530.95	2,256,226.96	40.7	0.00	3,277,449.04	59.2



Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	4,801,468.00	0.00	1,606,529.83	33.4	0.00	3,194,938.17	66.5
TOTAL:	1000-5999	5,533,676.00	1,064,530.95	2,256,226.96	40.7	0.00	3,277,449.04	59.2
TOTAL:	1000-6999	5,533,676.00	1,064,530.95	2,256,226.96	40.7	0.00	3,277,449.04	59.2
TOTAL:	1000-7999	5,533,676.00	1,064,530.95	2,256,226.96	40.7	0.00	3,277,449.04	59.2
TOTAL EXPENSES	(1000 - 7999)	5,533,676.00	1,064,530.95	2,256,226.96	40.7	0.00	3,277,449.04	59.2

Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	850.00	0.00	290.43	34.1	0.00	559.57	65.8
TOTAL: 8000	850.00	0.00	290.43	34.1	0.00	559.57	65.8
7300.00 INTERFUND TRANSFERS	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 7000	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL: 1000-7999	850.00	0.00	0.00	.0	0.00	850.00	100.0

Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	850.00	0.00	290.43	34.1	0.00	559.57	65.8
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	850.00	0.00	0.00	.0	0.00	850.00	100.0
TOTAL EXPENSES	(1000 - 7999)	850.00	0.00	0.00	.0	0.00	850.00	100.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8100.00 FEDERAL HEA REVENUES	146,820.00	14,443.81	103,379.42	70.4	0.00	43,440.58	29.5
8600.00 STATE REVENUES	1,599,526.00	155,800.62	1,420,164.31	88.7	0.00	179,361.69	11.2
8800.00 LOCAL REVENUES	208,676.00	15,844.17	131,516.52	63.0	0.00	77,159.48	36.9
8900.00 OTHER FINANCING SOURCES	149,728.00	0.00	149,728.00	100.0	0.00	0.00	.0
TOTAL: 8000	2,104,750.00	186,088.60	1,804,788.25	85.7	0.00	299,961.75	14.2
2100.00 CONTRACT CLASSIFED NON-INSTR.	1,091,038.00	80,571.27	937,059.40	85.8	0.00	153,978.60	14.1
2300.00 NON-INSTRUCTION HOURLY CLASS.	175,338.00	11,792.42	111,967.75	63.8	0.00	63,370.25	36.1
TOTAL: 2000	1,266,376.00	92,363.69	1,049,027.15	82.8	0.00	217,348.85	17.1
3100.00 CERTIFICATED RETIREMENT	16,637.00	1,334.43	15,154.83	91.0	0.00	1,482.17	8.9
3200.00 CLASSIFIED RETIREMENT	87,306.00	6,954.42	80,464.34	92.1	0.00	6,841.66	7.8
3300.00 OASDHI /FICA	71,885.00	5,065.34	58,751.34	81.7	0.00	13,133.66	18.2
3400.00 HEALTH AND WELFARE BENEFITS	352,176.00	27,181.59	310,049.74	88.0	0.00	42,126.26	11.9
3500.00 STATE UNEMPLOYMENT INSURANCE	18,831.00	1,335.00	15,390.94	81.7	0.00	3,440.06	18.2
3600.00 WORKERS COMPENSATION INSURANCE	58,500.00	4,500.00	51,000.00	87.1	0.00	7,500.00	12.8
3900.00 OTHER BENEFITS	5,192.00	420.52	4,692.71	90.3	0.00	499.29	9.6
TOTAL: 3000	610,527.00	46,791.30	535,503.90	87.7	0.00	75,023.10	12.2
4300.00 INSTRUCTIONAL SUPPLIES	26,925.00	3,536.72	23,122.35	85.8	2,704.75	1,097.90	4.0
4500.00 NONINSTRUCTIONAL SUPPLIES	46,470.00	5,102.28	35,846.38	77.1	9,640.36	983.26	2.1
4700.00 FOOD SUPPLIES	107,697.00	11,362.29	77,144.11	71.6	7,347.86	23,205.03	21.5
TOTAL: 4000	181,092.00	20,001.29	136,112.84	75.1	19,692.97	25,286.19	13.9
5200.00 TRAVEL & CONFERENCE EXPENSES	268.00	0.00	139.00	51.8	0.00	129.00	48.1
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	5,847.00	0.00	391.88	6.7	2,710.37	2,744.75	46.9
5800.00 OTHER OPERATING EXP-DIST. USE	2,678.00	0.00	1,862.03	69.5	0.00	815.97	30.4
TOTAL: 5000	8,793.00	0.00	2,392.91	27.2	2,710.37	3,689.72	41.9
TOTAL: 1000-5999	2,066,788.00	159,156.28	1,723,036.80	83.3	22,403.34	321,347.86	15.5
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	3,345.00	0.00	1,847.75	55.2	0.00	1,497.25	44.7
TOTAL: 6000	3,345.00	0.00	1,847.75	55.2	0.00	1,497.25	44.7
TOTAL: 1000-6999	2,070,133.00	159,156.28	1,724,884.55	83.3	22,403.34	322,845.11	15.5

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,104,750.00	186,088.60	1,804,788.25	85.7	0.00	299,961.75	14.2
TOTAL:	1000-5999	2,066,788.00	159,156.28	1,723,036.80	83.3	22,403.34	321,347.86	15.5
TOTAL:	1000-6999	2,070,133.00	159,156.28	1,724,884.55	83.3	22,403.34	322,845.11	15.5
TOTAL:	1000-7999	2,070,133.00	159,156.28	1,724,884.55	83.3	22,403.34	322,845.11	15.5
TOTAL EXPENSES	(1000 - 7999)	2,070,133.00	159,156.28	1,724,884.55	83.3	22,403.34	322,845.11	15.5

Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	249,070.00	284.75	204,289.78	82.0	0.00	44,780.22	17.9
TOTAL: 8000	249,070.00	284.75	204,289.78	82.0	0.00	44,780.22	17.9
2100.00 CONTRACT CLASSIFIED NON-INSTR.	84,134.00	6,781.00	61,855.00	73.5	0.00	22,279.00	26.4
2300.00 NON-INSTRUCTION HOURLY CLASS.	65,544.00	4,180.00	48,238.48	73.5	0.00	17,305.52	26.4
TOTAL: 2000	149,678.00	10,961.00	110,093.48	73.5	0.00	39,584.52	26.4
3200.00 CLASSIFIED RETIREMENT	9,190.00	740.69	6,756.45	73.5	0.00	2,433.55	26.4
3300.00 OASDHI /FICA	6,669.00	518.75	4,959.38	74.3	0.00	1,709.62	25.6
3400.00 HEALTH AND WELFARE BENEFITS	24,220.00	2,009.50	18,085.50	74.6	0.00	6,134.50	25.3
3500.00 STATE UNEMPLOYMENT INSURANCE	1,510.00	109.17	1,128.17	74.7	0.00	381.83	25.2
3600.00 WORKERS COMPENSATION INSURANCE	3,000.00	250.00	2,375.00	79.1	0.00	625.00	20.8
3900.00 OTHER BENEFITS	146.00	12.18	109.62	75.0	0.00	36.38	24.9
TOTAL: 3000	44,735.00	3,640.29	33,414.12	74.6	0.00	11,320.88	25.3
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	6,100.00	354.08	5,347.70	87.6	140.08	612.22	10.0
TOTAL: 4000	6,600.00	354.08	5,347.70	81.0	140.08	1,112.22	16.8
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,500.00	0.00	0.00	.0	0.00	1,500.00	100.0
5200.00 TRAVEL & CONFERENCE EXPENSES	1,000.00	0.00	0.00	.0	0.00	1,000.00	100.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	5,516.25	0.00	197.26-	.0	924.00	4,789.51	100.0
5800.00 OTHER OPERATING EXP-DIST. USE	4,800.00	0.00	200.00-	.0	0.00	5,000.00	100.0
TOTAL: 5000	12,816.25	0.00	397.26-	.0	924.00	12,289.51	100.0
TOTAL: 1000-5999	213,829.25	14,955.37	148,458.04	69.4	1,064.08	64,307.13	30.0
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	58,800.75	0.00	28,188.88	47.9	0.00	30,611.87	52.0
TOTAL: 6000	58,800.75	0.00	28,188.88	47.9	0.00	30,611.87	52.0
TOTAL: 1000-6999	272,630.00	14,955.37	176,646.92	64.7	1,064.08	94,919.00	34.8
7900.00 RESERVE FOR CONTINGENCIES	3,440.00	0.00	0.00	.0	0.00	3,440.00	100.0
TOTAL: 7000	3,440.00	0.00	0.00	.0	0.00	3,440.00	100.0
TOTAL: 1000-7999	276,070.00	14,955.37	176,646.92	63.9	1,064.08	98,359.00	35.6

Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	249,070.00	284.75	204,289.78	82.0	0.00	44,780.22	17.9
TOTAL:	1000-5999	213,829.25	14,955.37	148,458.04	69.4	1,064.08	64,307.13	30.0
TOTAL:	1000-6999	272,630.00	14,955.37	176,646.92	64.7	1,064.08	94,919.00	34.8
TOTAL:	1000-7999	276,070.00	14,955.37	176,646.92	63.9	1,064.08	98,359.00	35.6
TOTAL EXPENSES	(1000 - 7999)	276,070.00	14,955.37	176,646.92	63.9	1,064.08	98,359.00	35.6

Fund: 74 KVC R FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8800.00 LOCAL REVENUES	2,103,306.54	776,289.84	1,821,177.18	86.5	0.00	282,129.36	13.4
8900.00 OTHER FINANCING SOURCES	1,659,764.00	0.00	1,659,764.00	100.0	0.00	0.00	.0
TOTAL: 8000	3,763,070.54	776,289.84	3,480,941.18	92.5	0.00	282,129.36	7.4
2100.00 CONTRACT CLASSIFIED NON-INSTR.	1,392,152.00	86,326.37	1,052,933.97	75.6	0.00	339,218.03	24.3
2300.00 NON-INSTRUCTION HOURLY CLASS.	94,300.00	422.00	49,090.65	52.0	0.00	45,209.35	47.9
TOTAL: 2000	1,486,452.00	86,748.37	1,102,024.62	74.1	0.00	384,427.38	25.8
3200.00 CLASSIFIED RETIREMENT	156,138.00	9,429.41	114,786.47	73.5	0.00	41,351.53	26.4
3300.00 OASDHI/FICA	112,558.00	6,570.43	78,367.53	69.6	0.00	34,190.47	30.3
3400.00 HEALTH AND WELFARE BENEFITS	231,232.00	15,239.51	180,696.36	78.1	0.00	50,535.64	21.8
3500.00 STATE UNEMPLOYMENT INSURANCE	23,820.00	1,382.81	17,657.08	74.1	0.00	6,162.92	25.8
3600.00 WORKERS COMPENSATION INSURANCE	31,500.00	2,125.00	25,125.00	79.7	0.00	6,375.00	20.2
3900.00 OTHER BENEFITS	7,536.00	603.53	6,718.00	89.1	0.00	818.00	10.8
TOTAL: 3000	562,784.00	35,350.69	423,350.44	75.2	0.00	139,433.56	24.7
4500.00 NONINSTRUCTIONAL SUPPLIES	6,120.00	566.53	3,643.60	59.5	2,031.40	445.00	7.2
TOTAL: 4000	6,120.00	566.53	3,643.60	59.5	2,031.40	445.00	7.2
5100.00 PERSON&CONSULTANT SVC-DIST USE	5,000.00	0.00	3,000.00	60.0	2,000.00	0.00	.0
5300.00 POST/DUES/MEMBERSHIP-DIST USE	29,206.14	873.83	19,676.19	67.3	6,553.81	2,976.14	10.1
5400.00 INSURANCES - DISTRICT USE	7,000.00	0.00	6,485.00	92.6	0.00	515.00	7.3
5500.00 UTILITIES & HOUSEKEEP-DIST USE	210,585.98	12,343.42	144,502.70	68.6	20,156.31	45,926.97	21.8
5600.00 RENTS, LEASES&REPAIRS-DIST USE	54,365.90	2,966.59	46,200.60	84.9	2,966.65	5,198.65	9.5
5700.00 LEGAL/ELECTION/AUDIT-DIST USE	58,252.00	2,109.00	31,145.79	53.4	20,352.21	6,754.00	11.5
5800.00 OTHER OPERATING EXP-DIST USE	1,339,704.52	2,222.00	579,195.00	43.2	7,834.00	752,675.52	56.1
TOTAL: 5000	1,704,114.54	20,514.84	830,205.28	48.7	59,862.98	814,046.28	47.7
TOTAL: 1000-5999	3,759,470.54	143,180.43	2,359,223.94	62.7	61,894.38	1,338,352.22	35.5
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0
TOTAL: 6000	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0
TOTAL: 1000-6999	3,764,470.54	143,180.43	2,359,223.94	62.6	61,894.38	1,343,352.22	35.6



Fund: 74 KVCR FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	3,763,070.54	776,289.84	3,480,941.18	92.5	0.00	282,129.36	7.4
TOTAL:	1000-5999	3,759,470.54	143,180.43	2,359,223.94	62.7	61,894.38	1,338,352.22	35.5
TOTAL:	1000-6999	3,764,470.54	143,180.43	2,359,223.94	62.6	61,894.38	1,343,352.22	35.6
TOTAL:	1000-7999	3,764,470.54	143,180.43	2,359,223.94	62.6	61,894.38	1,343,352.22	35.6
TOTAL EXPENSES	(1000 - 7999)	3,764,470.54	143,180.43	2,359,223.94	62.6	61,894.38	1,343,352.22	35.6

Fund: 76 INVSTMT TRUST FUND-SAN MANUE

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	2,503,000.00	0.00	157,869.66	6.3	0.00	2,345,130.34	93.6
TOTAL: 8000	2,503,000.00	0.00	157,869.66	6.3	0.00	2,345,130.34	93.6
2100.00 CONTRACT CLASSIFIED NON-INSTR.	730,619.83	25,831.00	325,724.35	44.5	0.00	404,895.48	55.4
2300.00 NON-INSTRUCTION HOURLY CLASS.	46,000.00	0.00	6,337.39	13.7	0.00	39,662.61	86.2
TOTAL: 2000	776,619.83	25,831.00	332,061.74	42.7	0.00	444,558.09	57.2
3200.00 CLASSIFIED RETIREMENT	81,316.84	2,821.52	35,442.29	43.5	0.00	45,874.55	56.4
3300.00 OASDHI/FICA	58,201.88	1,969.84	25,027.90	43.0	0.00	33,173.98	56.9
3400.00 HEALTH AND WELFARE BENEFITS	124,816.40	4,019.00	52,247.00	41.8	0.00	72,569.40	58.1
3500.00 STATE UNEMPLOYMENT INSURANCE	12,249.16	414.56	5,308.58	43.3	0.00	6,940.58	56.6
3600.00 WORKERS COMPENSATION INSURANCE	15,500.00	500.00	6,500.00	41.9	0.00	9,000.00	58.0
3900.00 OTHER BENEFITS	816.50	24.36	316.68	38.7	0.00	499.82	61.2
TOTAL: 3000	292,900.78	9,749.28	124,842.45	42.6	0.00	168,058.33	57.3
5300.00 POST/DUES/MEMBERSHIP-SIDIST USE	10,000.00	18.23	676.94	6.7	4,323.06	5,000.00	50.0
TOTAL: 5000	10,000.00	18.23	676.94	6.7	4,323.06	5,000.00	50.0
TOTAL: 1000-5999	1,079,520.61	35,598.51	457,581.13	42.3	4,323.06	617,616.42	57.2

Fund: 76 INVSTMT TRUST FUND-SAN MANUE SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,503,000.00	0.00	157,869.66	6.3	0.00	2,345,130.34	93.6
TOTAL:	1000-5999	1,079,520.61	35,598.51	457,581.13	42.3	4,323.06	617,616.42	57.2
TOTAL:	1000-6999	1,079,520.61	35,598.51	457,581.13	42.3	4,323.06	617,616.42	57.2
TOTAL:	1000-7999	1,079,520.61	35,598.51	457,581.13	42.3	4,323.06	617,616.42	57.2
TOTAL EXPENSES	(1000 - 7999)	1,079,520.61	35,598.51	457,581.13	42.3	4,323.06	617,616.42	57.2

Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	3,500.00	0.00	2,067.25	59.0	0.00	1,432.75	40.9
8900.00 OTHER FINANCING SOURCES	750,000.00	0.00	750,000.00	100.0	0.00	0.00	.0
TOTAL: 8000	753,500.00	0.00	752,067.25	99.8	0.00	1,432.75	.1
5100.00 PERSON&CONSULTANT SVC-DIST USE	20,000.00	2,074.62	12,675.55	63.3	5,949.45	1,375.00	6.8
5400.00 INSURANCES - DISTRICT USE	600,000.00	0.00	525,586.00	87.5	9,910.00	64,504.00	10.7
5800.00 OTHER OPERATING EXP-DIST. USE	150,000.00	8,016.54	33,873.54	22.5	1,338.87	114,787.59	76.5
TOTAL: 5000	770,000.00	10,091.16	572,135.09	74.3	17,198.32	180,666.59	23.4
TOTAL: 1000-5999	770,000.00	10,091.16	572,135.09	74.3	17,198.32	180,666.59	23.4
7900.00 RESERVE FOR CONTINGENCIES	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0
TOTAL: 7000	25,000.00	0.00	0.00	.0	0.00	25,000.00	100.0
TOTAL: 1000-7999	795,000.00	10,091.16	572,135.09	71.9	17,198.32	205,666.59	25.8

Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	753,500.00	0.00	752,067.25	99.8	0.00	1,432.75	.1
TOTAL:	1000-5999	770,000.00	10,091.16	572,135.09	74.3	17,198.32	180,666.59	23.4
TOTAL:	1000-6999	770,000.00	10,091.16	572,135.09	74.3	17,198.32	180,666.59	23.4
TOTAL:	1000-7999	795,000.00	10,091.16	572,135.09	71.9	17,198.32	205,666.59	25.8
TOTAL EXPENSES	(1000 - 7999)	795,000.00	10,091.16	572,135.09	71.9	17,198.32	205,666.59	25.8

Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8800.00 LOCAL REVENUES	1,405,000.00	134,225.27	1,046,570.10	74.4	0.00	358,429.90	25.5
TOTAL: 8000	1,405,000.00	134,225.27	1,046,570.10	74.4	0.00	358,429.90	25.5
5100.00 PERSON&CONSULTANT SVC-DIST USE	168,000.00	0.00	145,049.00	86.3	15,990.00	6,961.00	4.1
5400.00 INSURANCES - DISTRICT USE	121,025.00	0.00	116,707.00	96.4	4,318.00	0.00	.0
5800.00 OTHER OPERATING EXP-DIST. USE	568,975.00	45,596.76	476,520.59	83.7	738.74	91,715.67	16.1
TOTAL: 5000	858,000.00	45,596.76	738,276.59	86.0	21,046.74	98,676.67	11.5
TOTAL: 1000-5999	858,000.00	45,596.76	738,276.59	86.0	21,046.74	98,676.67	11.5
7900.00 RESERVE FOR CONTINGENCIES	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 7000	500,000.00	0.00	0.00	.0	0.00	500,000.00	100.0
TOTAL: 1000-7999	1,358,000.00	45,596.76	738,276.59	54.3	21,046.74	598,676.67	44.0

Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	1,405,000.00	134,225.27	1,046,570.10	74.4	0.00	358,429.90	25.5
TOTAL:	1000-5999	858,000.00	45,596.76	738,276.59	86.0	21,046.74	98,676.67	11.5
TOTAL:	1000-6999	858,000.00	45,596.76	738,276.59	86.0	21,046.74	98,676.67	11.5
TOTAL:	1000-7999	1,358,000.00	45,596.76	738,276.59	54.3	21,046.74	598,676.67	44.0
TOTAL EXPENSES	(1000 - 7999)	1,358,000.00	45,596.76	738,276.59	54.3	21,046.74	598,676.67	44.0

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	14,500.00	0.00	8,625.00	59.4	0.00	5,875.00	40.5
8600.00 STATE REVENUES	571,893.00	0.00	345,135.50	60.3	0.00	226,757.50	39.6
8800.00 LOCAL REVENUES	251,192.00	21,913.27	303,989.17	100.0	0.00	52,797.17-	.0
8900.00 OTHER FINANCING SOURCES	869.42	23,290.00	24,159.42	100.0	0.00	23,290.00-	.0
TOTAL: 8000	838,454.42	45,203.27	681,909.09	81.3	0.00	156,545.33	18.6
1100.00 CONTRACT CLASSROOM INST.	4,526,393.50	438,102.02	4,250,828.92	93.9	0.00	275,564.58	6.0
1200.00 CONTRACT CERT. ADMINISTRATORS	2,565,789.00	173,152.01	2,194,527.63	85.5	0.00	371,261.37	14.4
1300.00 INSTRUCTORS DAY/HOURLY	1,915,300.00	180,222.71	1,782,219.13	93.0	0.00	133,080.87	6.9
1400.00 NON-INSTRUCTION HOURLY CERT.	77,031.00	7,900.78	50,220.88	65.1	0.00	26,810.12	34.8
TOTAL: 1000	9,084,513.50	799,377.52	8,277,796.56	91.1	0.00	806,716.94	8.8
2100.00 CONTRACT CLASSIFIED NON-INSTR.	3,281,022.06	242,583.93	2,967,042.25	90.4	0.00	313,979.81	9.5
2200.00 INSTRUCTIONAL AIDS	530,385.00	44,257.07	483,294.14	91.1	0.00	47,090.86	8.8
2300.00 NON-INSTRUCTION HOURLY CLASS.	163,288.14	9,461.22	115,331.46	70.6	0.00	47,956.68	29.3
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	338,224.14	35,927.62	273,334.84	80.8	0.00	64,889.30	19.1
TOTAL: 2000	4,312,919.34	332,229.84	3,839,002.69	89.0	0.00	473,916.65	10.9
3100.00 CERTIFICATED RETIREMENT	670,707.90	59,796.03	609,571.42	90.8	0.00	61,136.48	9.1
3200.00 CLASSIFIED RETIREMENT	508,834.00	35,856.64	425,035.08	83.5	0.00	83,798.92	16.4
3300.00 OASDHI/FICA	464,705.60	36,217.47	409,291.90	88.0	0.00	55,413.70	11.9
3400.00 HEALTH AND WELFARE BENEFITS	1,716,103.10	125,235.12	1,461,467.95	85.1	0.00	254,635.15	14.8
3500.00 STATE UNEMPLOYMENT INSURANCE	215,555.00	18,078.31	193,209.22	89.6	0.00	22,345.78	10.3
3600.00 WORKERS COMPENSATION INSURANCE	248,758.00	18,481.88	215,444.43	86.6	0.00	33,313.57	13.3
3900.00 OTHER BENEFITS	54,814.40	3,964.55	48,064.63	87.6	0.00	6,749.77	12.3
TOTAL: 3000	3,879,478.00	297,630.00	3,362,084.63	86.6	0.00	517,393.37	13.3
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	1,544.00	0.00	493.75	31.9	47.95	1,002.30	64.9
4300.00 INSTRUCTIONAL SUPPLIES	53,646.93	5,726.62	42,792.33	79.7	7,301.70	3,552.90	6.6
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	2,189.27	0.00	1,058.27	48.3	0.00	1,131.00	51.6
4500.00 NONINSTRUCTIONAL SUPPLIES	158,806.99	10,814.42	113,497.90	71.4	29,135.88	16,173.21	10.1
TOTAL: 4000	216,187.19	16,541.04	157,842.25	73.0	36,485.53	21,859.41	10.1
5100.00 PERSON&CONSULTANT SVC-DIST USE	68,037.64	1,897.97	15,596.23	22.9	13,988.72	38,452.69	56.5
5200.00 TRAVEL & CONFERENCE EXPENSES	33,130.00	3,640.47	26,803.51	80.9	1,806.08	4,520.41	13.6
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	49,972.63	800.22	29,313.03	58.6	2,653.78	18,005.82	36.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	846,154.39	54,050.20	645,831.41	76.3	129,587.06	70,735.92	8.3
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	404,550.22	20,458.13	295,442.39	73.0	65,661.69	43,446.14	10.7
5800.00 OTHER OPERATING EXP-DIST. USE	243,022.30	6,245.73	56,462.51	23.2	3,889.67	182,670.12	75.1
TOTAL: 5000	1,644,867.18	87,092.72	1,069,449.08	65.0	217,587.00	357,831.10	21.7
TOTAL: 1000-5999	19,137,965.21	1,532,871.12	16,706,175.21	87.2	254,072.53	2,177,717.47	11.3
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	1,550.00	0.00	0.00	.0	0.00	1,550.00	100.0
6300.00 LIBRARY BOOKS - EXPANSION	15,000.00	8,932.31	9,547.47	63.6	5,452.53	0.00	.0



Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	19,356.21	2,548.85	10,134.06	52.3	1,907.28	7,314.87	37.7
TOTAL: 6000	35,906.21	11,481.16	19,681.53	54.8	7,359.81	8,864.87	24.6
TOTAL: 1000-6999	19,173,871.42	1,544,352.28	16,725,856.74	87.2	261,432.34	2,186,582.34	11.4
7200.00 INTRAFUND TRANSFERS OUT	200,000.00	0.00	200,000.00	100.0	0.00	0.00	.0
TOTAL: 7000	200,000.00	0.00	200,000.00	100.0	0.00	0.00	.0
TOTAL: 1000-7999	19,373,871.42	1,544,352.28	16,925,856.74	87.3	261,432.34	2,186,582.34	11.2

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	838,454.42	45,203.27	681,909.09	81.3	0.00	156,545.33	18.6
TOTAL:	1000-5999	19,137,965.21	1,532,871.12	16,706,175.21	87.2	254,072.53	2,177,717.47	11.3
TOTAL:	1000-6999	19,173,871.42	1,544,352.28	16,725,856.74	87.2	261,432.34	2,186,582.34	11.4
TOTAL:	1000-7999	19,373,871.42	1,544,352.28	16,925,856.74	87.3	261,432.34	2,186,582.34	11.2
TOTAL EXPENSES	(1000 - 7999)	19,373,871.42	1,544,352.28	16,925,856.74	87.3	261,432.34	2,186,582.34	11.2

Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	0.00	352.63	100.0	0.00	352.63-	.0
TOTAL: 8000	0.00	0.00	352.63	100.0	0.00	352.63-	.0

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	0.00	352.63	100.0	0.00	352.63-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	3,000.00	0.00	3,103.05	100.0	0.00	103.05-	.0
TOTAL: 8000	3,000.00	0.00	3,103.05	100.0	0.00	103.05-	.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,000.00	2,910.41-	2,475.00	100.0	0.00	475.00-	.0
TOTAL: 2000	2,000.00	2,910.41-	2,475.00	100.0	0.00	475.00-	.0
3200.00 CLASSIFIED RETIREMENT	0.00	317.90-	0.00	.0	0.00	0.00	.0
3300.00 OASDHI /FICA	153.00	222.65-	186.35	100.0	0.00	33.35-	.0
3500.00 STATE UNEMPLOYMENT INSURANCE	32.00	46.86-	39.23	100.0	0.00	7.23-	.0
TOTAL: 3000	185.00	587.41-	225.58	100.0	0.00	40.58-	.0
5800.00 OTHER OPERATING EXP-DIST. USE	500.00	0.00	0.00	.0	0.00	500.00	100.0
TOTAL: 5000	500.00	0.00	0.00	.0	0.00	500.00	100.0
TOTAL: 1000-5999	2,685.00	3,497.82-	2,700.58	100.0	0.00	15.58-	.0

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	3,000.00	0.00	3,103.05	100.0	0.00	103.05-	.0
TOTAL:	1000-5999	2,685.00	3,497.82-	2,700.58	100.0	0.00	15.58-	.0
TOTAL:	1000-6999	2,685.00	3,497.82-	2,700.58	100.0	0.00	15.58-	.0
TOTAL:	1000-7999	2,685.00	3,497.82-	2,700.58	100.0	0.00	15.58-	.0
TOTAL EXPENSES	(1000 - 7999)	2,685.00	3,497.82-	2,700.58	100.0	0.00	15.58-	.0

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	45,500.00	0.00	33,910.35	74.5	0.00	11,589.65	25.4
8600.00 STATE REVENUES	1,321,860.00	9,333.00	832,799.88	63.0	0.00	489,060.12	36.9
8800.00 LOCAL REVENUES	663,029.85	32,795.84	546,558.69	82.4	0.00	116,471.16	17.5
TOTAL: 8000	2,030,389.85	42,128.84	1,413,268.92	69.6	0.00	617,120.93	30.3
1100.00 CONTRACT CLASSROOM INST.	10,400,462.36	991,482.85	10,120,908.57	97.3	0.00	279,553.79	2.6
1200.00 CONTRACT CERT. ADMINISTRATORS	3,263,762.64	253,198.57	2,934,676.81	89.9	0.00	329,085.83	10.0
1300.00 INSTRUCTORS DAY/HOURLY	5,254,791.87	520,727.46	4,763,344.71	90.6	0.00	491,447.16	9.3
1400.00 NON-INSTRUCTION HOURLY CERT.	353,629.40	42,414.54	287,088.58	81.1	0.00	66,540.82	18.8
TOTAL: 1000	19,272,646.27	1,807,823.42	18,106,018.67	93.9	0.00	1,166,627.60	6.0
2100.00 CONTRACT CLASSIFIED NON-INSTR.	5,736,492.60	444,949.01	5,357,176.16	93.3	0.00	379,316.44	6.6
2200.00 INSTRUCTIONAL AIDS	746,479.40	57,236.41	672,407.67	90.0	0.00	74,071.73	9.9
2300.00 NON-INSTRUCTION HOURLY CLASS.	193,153.21	11,972.36	117,835.15	61.0	0.00	75,318.06	38.9
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	334,464.81	19,314.96	176,578.95	52.7	0.00	157,885.86	47.2
TOTAL: 2000	7,010,590.02	533,472.74	6,323,997.93	90.2	0.00	686,592.09	9.7
3100.00 CERTIFICATED RETIREMENT	1,513,117.22	132,168.40	1,321,747.96	87.3	0.00	191,369.26	12.6
3200.00 CLASSIFIED RETIREMENT	833,522.31	62,589.74	751,268.13	90.1	0.00	82,254.18	9.8
3300.00 OASDHI /FICA	851,048.64	69,727.19	774,627.08	91.0	0.00	76,421.56	8.9
3400.00 HEALTH AND WELFARE BENEFITS	3,264,320.11	255,054.33	2,926,210.95	89.6	0.00	338,109.16	10.3
3500.00 STATE UNEMPLOYMENT INSURANCE	425,276.77	37,477.11	389,903.64	91.6	0.00	35,373.13	8.3
3600.00 WORKERS COMPENSATION INSURANCE	472,929.96	36,268.75	420,431.21	88.8	0.00	52,498.75	11.1
3900.00 OTHER BENEFITS	109,247.97	7,968.28	96,860.52	88.6	0.00	12,387.45	11.3
TOTAL: 3000	7,469,462.98	601,253.80	6,681,049.49	89.4	0.00	788,413.49	10.5
4100.00 TEXTBOOKS	211.00-	0.00	211.04-	.0	0.00	0.04	100.0
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	36,199.00	804.69	21,392.57	59.0	226.90	14,579.53	40.2
4300.00 INSTRUCTIONAL SUPPLIES	61,788.85	8,574.42	46,290.47	74.9	4,859.16	10,639.22	17.2
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	8,228.93	2,314.78	5,678.13	69.0	537.67	2,013.13	24.4
4500.00 NONINSTRUCTIONAL SUPPLIES	421,194.17	31,543.08	275,396.97	65.3	87,232.35	58,564.85	13.9
4700.00 FOOD SUPPLIES	12,000.00	7,100.86	8,227.59	68.5	3,772.41	0.00	.0
TOTAL: 4000	539,199.95	50,337.83	356,774.69	66.1	96,628.49	85,796.77	15.9
5100.00 PERSON&CONSULTANT SVC-DIST USE	832,792.70	7,410.20	381,504.85	45.8	332,201.84	119,086.01	14.2
5200.00 TRAVEL & CONFERENCE EXPENSES	96,158.01	9,998.24	44,877.86	46.6	25,226.74	26,053.41	27.0
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	130,594.59	720.86	99,607.06	76.2	2,665.89	28,321.64	21.6
5400.00 INSURANCES - DISTRICT USE	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	1,710,448.00	106,508.21	1,426,041.64	83.3	274,129.14	10,277.22	.6
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	566,152.40	46,994.44	406,117.57	71.7	133,068.03	26,966.80	4.7
5800.00 OTHER OPERATING EXP-DIST. USE	228,106.83	10,470.01	110,666.86	48.5	48,027.60	69,412.37	30.4
5900.00 INTERPROGRAM CHARGES-DIST. USE	180.00	0.00	0.00	.0	0.00	180.00	100.0
TOTAL: 5000	3,565,632.53	182,101.96	2,468,815.84	69.2	815,319.24	281,497.45	7.8
TOTAL: 1000-5999	37,857,531.75	3,174,989.75	33,936,656.62	89.6	911,947.73	3,008,927.40	7.9

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
6300.00 LIBRARY BOOKS - EXPANSION	49,847.09	4,996.29	38,418.81	77.0	9,667.09	1,761.19	3.5
6400.00 ADDITIONAL/IMPROVED EQUIPMENT	189,921.16	40,622.22	75,933.21	39.9	19,506.51	94,481.44	49.7
TOTAL: 6000	239,768.25	45,618.51	114,352.02	47.6	29,173.60	96,242.63	40.1
TOTAL: 1000-6999	38,097,300.00	3,220,608.26	34,051,008.64	89.3	941,121.33	3,105,170.03	8.1
7300.00 INTERFUND TRANSFERS	149,728.00	0.00	149,728.00	100.0	0.00	0.00	.0
7600.00 OTHER STUDENT AID	30,374.85	0.00	4,678.56	15.4	0.00	25,696.29	84.5
TOTAL: 7000	180,102.85	0.00	154,406.56	85.7	0.00	25,696.29	14.2
TOTAL: 1000-7999	38,277,402.85	3,220,608.26	34,205,415.20	89.3	941,121.33	3,130,866.32	8.1



Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
			CURRENT	YEAR TO DATE				
TOTAL INCOME	(8000 - 8999)	2,030,389.85	42,128.84	1,413,268.92	69.6	0.00	617,120.93	30.3
TOTAL:	1000-5999	37,857,531.75	3,174,989.75	33,936,656.62	89.6	911,947.73	3,008,927.40	7.9
TOTAL:	1000-6999	38,097,300.00	3,220,608.26	34,051,008.64	89.3	941,121.33	3,105,170.03	8.1
TOTAL:	1000-7999	38,277,402.85	3,220,608.26	34,205,415.20	89.3	941,121.33	3,130,866.32	8.1
TOTAL EXPENSES	(1000 - 7999)	38,277,402.85	3,220,608.26	34,205,415.20	89.3	941,121.33	3,130,866.32	8.1

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	25,886.00	0.00	10,709.47	41.3	0.00	15,176.53	58.6
8900.00 OTHER FINANCING SOURCES	149,728.00	0.00	149,728.00	100.0	0.00	0.00	.0
TOTAL: 8000	175,614.00	0.00	160,437.47	91.3	0.00	15,176.53	8.6
2300.00 NON-INSTRUCTION HOURLY CLASS.	21,130.00	0.00	9,400.00	44.4	0.00	11,730.00	55.5
TOTAL: 2000	21,130.00	0.00	9,400.00	44.4	0.00	11,730.00	55.5
3300.00 OASDHI /FICA	1,616.00	0.00	524.91	32.4	0.00	1,091.09	67.5
3500.00 STATE UNEMPLOYMENT INSURANCE	340.00	0.00	147.47	43.3	0.00	192.53	56.6
TOTAL: 3000	1,956.00	0.00	672.38	34.3	0.00	1,283.62	65.6
5800.00 OTHER OPERATING EXP-DIST. USE	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL: 5000	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL: 1000-5999	23,086.00	0.00	10,072.38	43.6	0.00	13,013.62	56.3

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	175,614.00	0.00	160,437.47	91.3	0.00	15,176.53	8.6
TOTAL:	1000-5999	23,086.00	0.00	10,072.38	43.6	0.00	13,013.62	56.3
TOTAL:	1000-6999	23,086.00	0.00	10,072.38	43.6	0.00	13,013.62	56.3
TOTAL:	1000-7999	23,086.00	0.00	10,072.38	43.6	0.00	13,013.62	56.3
TOTAL EXPENSES	(1000 - 7999)	23,086.00	0.00	10,072.38	43.6	0.00	13,013.62	56.3

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Steven Sutorus, Business Manager  
DATE: June 14, 2012  
SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days. All Purchase Orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

ANALYSIS

All Purchase Orders entered into from April 30, 2012 to May 28, 2012 are attached for review by the Board. Purchase Orders are detailed by number, vendor, purpose, and amount.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This is an information item. There are no financial implications.

**Purchase Order Board Report****June 14, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Purchase Order Description</b>	<b>Amount</b>
123732	AVILA, ANA	Student Financial Aid	\$ 132.00
123743	BOYCE, DONNA	Student Financial Aid	\$ 132.00
123744	CHERNYSHOVA, LYUBOV	Student Financial Aid	\$ 66.00
123745	CORONA, BERTHA	Student Financial Aid	\$ 132.00
123746	CRAWFORD, TERESA	Student Financial Aid	\$ 66.00
123747	DAVIS, KENDRA	Student Financial Aid	\$ 66.00
123748	DE LA TORRE, GEORGINA	Student Financial Aid	\$ 264.00
123749	DIAZ-PEREZ, GLORIA	Student Financial Aid	\$ 154.00
123750	DURAN, LIZBETH	Student Financial Aid	\$ 264.00
123751	ESQUIBEL, MARISSA	Student Financial Aid	\$ 198.00
123752	HERNANDEZ, MARIA	Student Financial Aid	\$ 264.00
123753	HOLMAN, SHERIEN	Student Financial Aid	\$ 132.00
123754	JACKSON, KIMBERLEE	Student Financial Aid	\$ 220.00
123755	JETERS, JEANICE	Student Financial Aid	\$ 198.00
123756	LARA, BERTHA	Student Financial Aid	\$ 132.00
123757	MEIGHAN, GLENDA	Student Financial Aid	\$ 154.00
123758	PARCELLS, CRYSTAL	Student Financial Aid	\$ 66.00
123759	SMITH, BRIAN	Student Financial Aid	\$ 220.00
123760	SCHWARTZ, DR CORENE	Conference	\$ 750.00
123761	SBVC SUN ROOM	Other Expenses & Fees	\$ 1,818.28
123762	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 811.90
123763	STANLEY CONVERGENT SECURITY	Leases	\$ 1,109.00
123764	REVOLVING CASH	Other Expenses & Fees	\$ 520.00
123765	GREEN, ASAPH	Conference	\$ 541.20
123766	VERIZON CALIFORNIA	Phone Utilities	\$ 19,178.00
123767	CITADEL ENVIROMENTAL SYSTEMS	Outside Services	\$ 2,836.00
123768	LYNDA.COM INC	Contract Services	\$ 3,087.50
123769	ROQUE FITNESS	Instructional Supplies	\$ 1,729.37
123770	PC MALL GOV	Equipment	\$ 400.00
123771	DELL COMPUTER COMPANY	Capital Equipment	\$ 1,953.58
123772	ALLEN, MICHELLE A	Independent Contractor	\$ 50.00
123773	FLINN SCIENTIFIC INC	Instructional Supplies	\$ 688.96
123774	GRAINGER INC, W W	Instructional Supplies	\$ 578.02
123775	STAPLES	Non-instructional Supplies	\$ 116.15
123776	YALE/CHASE MATERIAL HANDLING	Capital Equipment	\$ 17,489.48
123777	CAROLINA BIOLOGICAL SUPPLY CO	Instructional Supplies	\$ 36.66
123778	HAWORTH	Capital Equipment	\$ 2,975.60
123779	GRAINGER INC, W W	Non-instructional Supplies	\$ 104.60
123780	PRESSMANS PRIDE	Non-instructional Supplies	\$ 755.45
123781	SPECTRATURF	Repairs & Maintenance	\$ 685.32
123782	MINOR, YOLANDA	Student Financial Aid	\$ 198.00
123783	MONTANO, BRIANNA	Student Financial Aid	\$ 66.00
123784	PEREZ-PONCE, BLANCA	Student Financial Aid	\$ 66.00
123785	RAMOS-VALDEZ, MARITZA	Student Financial Aid	\$ 154.00
123786	MANUFACTURING SKILL STANDARDS	Other Expenses & Fees	\$ 42,238.00

Purchase Order Board Report

June 14, 2012

PO No.	Vendor Name	Purchase Order Description	Amount
123787	ALLEN, MICHELLE A	Independent Contractor	\$ 50.00
123788	SOLA, MIKE	Conference	\$ 576.46
123789	SAN BERNARDINO COUNTY	Outside Services	\$ 66,000.00
123790	KARGE, SANDY	Conference	\$ 750.00
123791	REVOLVING CASH	Other Expenses & Fees	\$ 384.00
123792	SQUIRES LUMBER COMPANY	Maintenance Supplies	\$ 2,100.00
123793	NG, CHARLIE	Conference	\$ 300.00
123794	RIVERSIDE CONSTRUCTION	New Buildings	\$ 2,328.00
123795	SBVC BOOKSTORE	Non-instructional Supplies	\$ 44.88
123796	GAYLORD BROS INC	Equipment	\$ 395.96
123797	SCIENCE KIT & BOREAL LAB	Equipment	\$ 642.46
123798	FISHER SCIENTIFIC	Instructional Supplies	\$ 222.83
123799	VWR SCIENTIFIC PRODUCTS	Instructional Supplies	\$ 140.39
123800	SIGMA-ALDRICH INC	Instructional Supplies	\$ 351.72
123801	STAPLES	Non-instructional Supplies	\$ 281.40
123802	RAYFORD, MARIA	Student Financial Aid	\$ 132.00
123803	RIVERA, ELIZABETH	Student Financial Aid	\$ 66.00
123804	RODRIGUEZ, GEORGINA	Student Financial Aid	\$ 220.00
123805	RUIZ, LALANIE	Student Financial Aid	\$ 198.00
123806	SALLEY, DIANE	Student Financial Aid	\$ 220.00
123807	SANCHEZ, CELIA	Student Financial Aid	\$ 198.00
123808	IRONCOMPANY.COM INC	Equipment	\$ 1,788.65
123809	SCOTT, ALICE	Student Financial Aid	\$ 66.00
123810	TORRES, LILY	Student Financial Aid	\$ 66.00
123811	TURNER, TERESA	Student Financial Aid	\$ 198.00
123812	VALDEZ-HENSLEY, BRENDA	Student Financial Aid	\$ 132.00
123813	VELASQUEZ, HERLINDA	Student Financial Aid	\$ 264.00
123814	CYNOSURE NEW MEDIA INC	Outside Service	\$ 2,771.25
123815	FACILITIES PLANNING & CONSLTNG	Independent Contractor	\$ 7,500.00
123816	COMPUTERLAND OF SILICON VALLEY	Contract Services	\$ 2,290.54
123817	GARZA, DIANA	Instructional Supplies	\$ 35.00
123818	JM BUILDERS INC	New Buildings	\$ 256,000.00
123819	BURGESS MOVING & STORAGE	Outside Services	\$ 520.00
123820	EMERSON, KEVIN	Conference	\$ 504.00
123821	MCM ELECTRONICS	Instructional Supplies	\$ 360.88
123822	CDW GOVERNMENT INC	Non-instructional Supplies	\$ 335.32
123823	SAO, OY	Student Financial Aid	\$ 66.00
123824	APPLE COMPUTER INC	Equipment	\$ 1,743.69
123825	PLANT SIGNS	Non-instructional Supplies	\$ 537.26
123826	WORTH DATA INC	Equipment	\$ 537.67
123827	ARMSTRONG MEDICAL	Equipment	\$ 1,173.62
123828	SIERRA SCREENPRINT GRAPHICS	Advertising	\$ 5,344.40
123829	ELIGHTBULBS	Non-instructional Supplies	\$ 70.16
123830	KRACHER, GLORIA	Conference	\$ 695.00
123831	LOPEZ, VERA	Student Financial Aid	\$ 286.00

Purchase Order Board Report

June 14, 2012

PO No.	Vendor Name	Purchase Order Description	Amount
123832	NILSSON, ELIZABETH	Student Financial Aid	\$ 66.00
123833	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 195.93
123834	GREENBERG, SANDRA	Mileage Reimbursement	\$ 250.00
123835	SANCHEZ, LORI	Conference	\$ 1,507.87
123836	LEMAY CONSTRUCTION	Repairs & Maintenance	\$ 14,890.00
123837	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 112.50
123838	STANLEY CONVERGENT SECURITY	Leases	\$ 15,152.00
123839	MILPA	Independent Contractor	\$ 1,300.00
123840	MACIAS, MARCELLA	Independent Contractor	\$ 400.00
123841	MANIAOL, ALBERT	Conference	\$ 1,512.00
123842	GOODLIFE ENTERTAINMENT-THEM	Independent Contractor	\$ 1,000.00
123843	AEI-CASC ENGINEERING INC DBA	Consultant	\$ 6,000.00
123844	ASCAP	Other Expense & Fees	\$ 1,760.98
123845	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 897.72
123846	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 2,999.19
123847	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 898.56
123848	SBVC BOOKSTORE	Other Expenses & Fees	\$ 4,700.00
123849	SBCCD PRINTING SERVICES	SBCCD, Printing	\$ 100.00
123850	ASR CONSTRUCTORS INC	Site Improvements	\$ 800.00
123851	STAPLES	Non-instructional Supplies	\$ 554.64
123852	COMPUTERLAND OF SILICON VALLEY	Software	\$ 382.52
123853	STAPLES	Non-instructional Supplies	\$ 601.79
123854	STAPLES	Non-instructional Supplies	\$ 66.62
123855	TURF STAR	Capital Equipment	\$ 4,111.33
123856	APPLE COMPUTER INC	Capital Equipment	\$ 21,529.36
123857	INTUIT INC	Software	\$ 743.48
123858	KELLY PAPER COMPANY	Non-instructional Supplies	\$ 7,683.37
123859	CDW GOVERNMENT INC	Capital Equipment	\$ 2,000.13
123860	BEST BUY GOV LLC	Capital Equipment	\$ 2,320.44
123861	STAPLES	Non-instructional Supplies	\$ 715.31
123862	KEENAN & ASSOCIATES	Liability Insurance	\$ 301,304.19
123863	PURVES, DIANNE C	Conference	\$ 562.53
123864	SBCCD PRINTING SERVICES	SBCCD, Printing	\$ 70.75
123865	RIPPY, SCOTT	Conference	\$ 915.16
123866	RIPPY, SCOTT	Conference	\$ 985.00
123867	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 2,800.00
123868	SBCCD PRINTING SERVICES	SBCCD, Printing	\$ 55.58
123869	TACO VILLAGE	Other Expenses & Fees	\$ 226.27
123870	BAUGHER, JEFF	Mileage Reimbursement	\$ 250.00
123871	TACO VILLAGE	Other Expenses & Fees	\$ 226.27
123872	TACO VILLAGE	Other Expenses & Fees	\$ 452.55
123873	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 900.00
123874	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 623.59
123875	STAPLES	Non-instructional Supplies	\$ 577.45
123876	STAPLES	Non-instructional Supplies	\$ 54.39

Purchase Order Board Report

June 14, 2012

PO No.	Vendor Name	Purchase Order Description	Amount
123877	VERNIER SOFTWARE & TECHNOLOGY	Capital Equipment	\$ 51,861.89
123878	STAPLES	Equipment	\$ 307.36
123879	STAPLES	Non-instructional Supplies	\$ 484.26
123880	STAPLES	Non-instructional Supplies	\$ 199.41
123881	STAPLES	Non-instructional Supplies	\$ 591.40
123882	SARGENT-WELCH SCIENTIFIC	Instructional Supplies	\$ 63.95
123883	RIVERSIDE PUBLISHING CO	Non-instructional Supplies	\$ 934.07
123884	PEARSON ASSESSMENT	Non-instructional Supplies	\$ 2,577.73
123885	QUANTUM GROUP, THE	Other Expenses & Fees	\$ 567.50
123886	PROGRESSIVE MEDICAL INTL	Instructional Supplies	\$ 462.03
123887	RAINBOW RESOURCE DIRECTORY	Reference Books	\$ 105.60
123888	SEHI COMPUTER PRODUCTS INC	Equipment	\$ 959.89
123889	POCKET NURSE	Equipment	\$ 398.23
123890	WARD'S NATURAL SCIENCE EST INC	Instructional Supplies	\$ 356.87
123891	STAPLES	Non-instructional Supplies	\$ 152.23
123892	UNITED STATES PLASTIC CORP	Instructional Supplies	\$ 838.58
123893	SEHI COMPUTER PRODUCTS INC	Equipment	\$ 380.08
123894	STAPLES	Non-instructional Supplies	\$ 435.65
123895	WARD'S NATURAL SCIENCE EST INC	Instructional Supplies	\$ 27.44
123896	PROGRESSIVE MEDICAL INTL	Instructional Supplies	\$ 323.84
123897	DELL COMPUTER COMPANY	Capital Equipment	\$ 5,036.37
123898	PRIORITY MAILING SYSTEMS LLC	Instructional Supplies	\$ 330.10
123899	WEST COAST LIGHTS & SIRENS INC	Non-instructional Supplies	\$ 1,791.26
123900	STAPLES	Non-instructional Supplies	\$ 958.14
123901	STAPLES	Non-instructional Supplies	\$ 503.23
123902	AMAZON.COM	Non-instructional Supplies	\$ 160.22
123903	STAPLES	Non-instructional Supplies	\$ 58.35
123904	VERIZON WIRELESS	Non-instructional Supplies	\$ 145.46
123905	DIMAC DESIGNS	Instructional Supplies	\$ 142.31
123906	BASIC SCIENCE SUPPLIES	Instructional Supplies	\$ 996.83
123907	SAN BERNARDINO COUNTY FIRE	Instructional Supplies	\$ 698.22
123908	MUSSON THEATRICAL	Instructional Supplies	\$ 284.18
123909	BASIC SCIENCE SUPPLIES	Instructional Supplies	\$ 49.79
123910	SCIENCE KIT & BOREAL LAB	Instructional Supplies	\$ 265.25
123911	BIO-RAD LABORATORIES	Instructional Supplies	\$ 828.59
123912	LAKESHORE LEARNING MATERIALS	Instructional Supplies	\$ 782.78
123913	HARDY DIAGNOSTICS	Instructional Supplies	\$ 164.38
123914	PASCO SCIENTIFIC	Equipment	\$ 11,201.67
123915	L N CURTIS & SONS	Equipment	\$ 940.10
123916	SYMMETRY DATA INC.	Capital Equipment	\$ 12,980.34
123917	BROADCAST DEPOT	Capital Equipment	\$ 10,764.22
123918	HARRIS CORP	Capital Equipment	\$ 28,171.51
123919	VTP	Capital Equipment	\$ 11,288.96
123920	VTP	Capital Equipment	\$ 3,580.53
123921	VTP	Capital Equipment	\$ 7,755.86



**Purchase Order Board Report**

**June 14, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Purchase Order Description</b>	<b>Amount</b>
123922	TROXELL COMMUNICATIONS INC	Capital Equipment	\$ 4,868.14
123923	VILLELA, STEPHANIE	Student Financial Aid	\$ 264.00
123924	VIVAS, NATALYA	Student Financial Aid	\$ 66.00
123925	WALTER, ELIZABETH	Student Financial Aid	\$ 66.00
123926	WARNER, BRIAN	Student Financial Aid	\$ 198.00
123927	RIVERA, VALERIE	Student Financial Aid	\$ 140.00
123928	RAGUSANO, KELLIE	Student Financial Aid	\$ 120.00
123929	WILLIAMS, DEBORAH	Student Financial Aid	\$ 180.00
123930	WISEMAN, ALYSSA	Student Financial Aid	\$ 160.00
123931	BRAUGHTON CONSTRUCTION INC	Site Improvements	\$ 1,170,000.00
123932	A & W ELECTRIC CART SERVICE	Repairs & Maintenance	\$ 1,340.00
123933	BIONIQUEST LAB SERVICES INC	Repairs & Maintenance	\$ 2,155.00
123934	TECHNICAL EMPLOYMENT TRAINING	Outside Services	\$ 15,827.16
123935	ALL STAR ENGRAVING	Other Expenses & Fees	\$ 137.92
123936	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 200.00
123937	SOUTH COAST AQMD	Other Expenses & Fees	\$ 113.88
123938	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 739.71
123939	DIVISION OF STATE ARCHITECT	New Buildings	\$ 225,000.00
123940	DIVISION OF STATE ARCHITECT	New Buildings	\$ 500.00
123941	DELGADO, ROCIO	Mileage Reimbursement	\$ 19.56
123942	STANLEY CONVERGENT SECURITY	Leases	\$ 8,479.00
123943	ABC DRIVE IN CLEANERS	Laundry	\$ 20.16
123944	RP GROUP, THE	Dues & Memberships	\$ 350.00
123945	CALIFORNIA COMMUNITY COLLEGES	Dues & Memberships	\$ 50.00
123946	METROPOLIS TECHNOLOGIES INC	Contract Services	\$ 1,735.00
123947	COSTELLO, GERARDA	Conference	\$ 562.53
123948	MCKEE, JULIE	Conference	\$ 562.53
123949	SBCSBA	Conference	\$ 135.00
123950	TECHCONNECT WORLD	Conference	\$ 1,045.00
123951	C2ER	Conference	\$ 995.00
123952	C2ER	Conference	\$ 995.00
123953	STATER BROS MARKETS	Refreshments	\$ 500.00
123954	SHRED-IT	Outside Services	\$ 167.02
123955	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 900.00
123956	KUCK, GLEN	Conference	\$ 100.00
123957	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 800.00
123958	SARGENT-WELCH SCIENTIFIC	Capital Equipment	\$ 5,172.39
123959	FORESTRY SUPPLIERS INC	Instructional Supplies	\$ 2,167.30
123960	SPINLIFE	Equipment	\$ 968.67
123961	SIGMANET INC	Capital Equipment	\$ 1,409.98
123962	POCKET NURSE	Capital Equipment	\$ 5,825.63
123963	AMAZON.COM	Instructional Supplies	\$ 96.96
123964	STAPLES	Instructional Supplies	\$ 179.18
123965	STAPLES	Non-instructional Supplies	\$ 175.40
123966	AMAZON.COM	Equipment	\$ 649.94

**Purchase Order Board Report**

**June 14, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Purchase Order Description</b>	<b>Amount</b>
123967	MUSKAVITCH, JOHN	Conference	\$ 200.00
123968	CABRALES, JOE	Conference	\$ 116.00
123969	MORALES, CARRITA	Conference	\$ 75.00
123970	MUSKAVITCH, JOHN	Conference	\$ 66.00
123971	LEHMAN, VERONICA	Conference	\$ 25.00
123972	HUGHES III, RICHARD	Conference	\$ 160.00
123973	HUGHES III, RICHARD	Conference	\$ 131.84
123974	GIACONA, JUDY	Conference	\$ 500.00
123975	BEITSCHER, JANE	Conference	\$ 562.53
123976	LOWE, LYNN L	Conference	\$ 562.53
123977	CANNON, JUDY	Conference	\$ 562.53
123978	HUGHES III, RICHARD	Conference	\$ 40.00
123979	GIACONA, JUDY	Conference	\$ 269.31
123980	BAHNER, DANIEL	Conference	\$ 500.00
123981	MORENO, MARIANA	Conference	\$ 74.00
123982	MCCAMBLY, JESSICA	Conference	\$ 500.00
123983	CHANG, ANDREW	Conference	\$ 100.00
123984	CCLC	Contract Services	\$ 1,792.00
123985	IBM	Contract Services	\$ 10,556.26
123986	WESTERN CENTER ON LAW & POVERT	Contract Services	\$ 188.56
123987	APPLE COMPUTER INC	Contract Services	\$ 5,000.00
123988	AMBERWICK CORP	Hazardous Materials Disposal	\$ 1,003.00
123989	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 1,495.07
123990	CYNOSURE NEW MEDIA INC	Outside Services	\$ 13,687.50
123991	CYNOSURE NEW MEDIA INC	Outside Services	\$ 13,687.50
123992	BOGH, DEBRA	Refreshments	\$ 400.00
123993	YUCAIPA VALLEY CHAMBER	Advertising	\$ 489.00
123994	INTERIOR OFFICE SOLUTIONS	Capital Equipment	\$ 3,123.79
123995	DART AIRCRAFT PARTS	Capital Equipment	\$ 6,833.77
123996	DELL COMPUTER COMPANY	Capital Equipment	\$ 1,247.70
123997	SANFORD RESEARCH SYSTEMS	Equipment	\$ 12,930.00
123998	LEEVEER ELECTRONICS	Instructional Supplies	\$ 4,044.39
123999	STAPLES	Instructional Supplies	\$ 543.26
124000	AMAZON.COM	Instructional Supplies	\$ 104.99
124001	AMAZON.COM	Instructional Supplies	\$ 300.29
124002	AMAZON.COM	Non-instructional Supplies	\$ 75.14
124003	GAYLORD BROS INC	Non-instructional Supplies	\$ 432.96
124004	AMAZON.COM	Reference	\$ 47.30
124005	EMPIRE GATES	Repairs and Maintenance	\$ 300.00
124006	SULLIVAN, DANIEL	Conference	\$ 920.00
124007	ENTERPRISE RENT A CAR	Conference	\$ 36.77
124008	SULLIVAN, DANIEL	Conference	\$ 85.53
124009	KORE TECHNOLOGIES	Contract Services	\$ 6,844.60
124010	SYMMETRY DATA INC.	Computer Systems Maintenance Agmnts	\$ 6,537.72
124011	COMMUNITY COLLEGE LEAGUE	Conference	\$ 2,010.00

**Purchase Order Board Report**  
**June 14, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Purchase Order Description</b>	<b>Amount</b>
124012	HOCKRIDGE FLORIST	Other Expenses & Fees	\$ 1,000.00
124013	MORENO, MARIANA	Mileage Reimbursement	\$ 105.68
124014	CRESCENDO INTERACTIVE INC	Conference	\$ 495.00
124015	CHILDERS, KAREN	Conference	\$ 505.00
124016	HUGHES III, RICHARD	Mileage Reimbursement	\$ 345.76
124017	HUGHES III, RICHARD	Other Expenses & Fees	\$ 150.00
124018	INDUSTRIAL FIRE PROTECTION	Repairs & Maintenance	\$ 3,100.00
124019	CROW, KATHY	Conference	\$ 258.00
124020	LINDSTROM, EVGENIYA	Conference	\$ 1,833.01
124021	SINGH, MANIKA	Conference	\$ 800.00
124022	ON COURSE INC	Conference	\$ 860.00
124023	CRAFTON HILLS COLLEGE	Other Expenses & Fees	\$ 300.00
124024	SYMMETRY DATA INC.	Capital Equipment	\$ 6,411.37
124025	STAPLES	Non-instructional Supplies	\$ 175.31
124026	FULCRUMGALLERY.COM	Non-instructional Supplies	\$ 503.47
124027	STAPLES	Non-instructional Supplies	\$ 527.31
124028	CYNOSURE NEW MEDIA INC	Outside Services	\$ 5,000.00
124029	DELL COMPUTER COMPANY	Equipment	\$ 1,282.28
124030	CLARIDGE PRODUCTS & EQUIP INC	Capital Equipment	\$ 1,064.36
124031	FORESTRY SUPPLIERS INC	Instructional Supplies	\$ 242.33
124032	PHENIX TECHNOLOGIES INC	Instructional Supplies	\$ 78.05
124033	APPLE COMPUTER INC	Equipment	\$ 4,048.61
124034	GRAYBAR ELECTRIC	Capital Equipment	\$ 4,735.93
124035	APPLE COMPUTER INC	Capital Equipment	\$ 2,829.97
124036	BREEZE SOFTWARE	Contract Services	\$ 14,169.61
124037	HENDRICKSON, CATHERINE	Conference	\$ 500.00
124038	COLLINS, KENJI VORISE	Outside Services	\$ 10,000.00
124039	MAHMOOD, RUSTY	Independent Contractor	\$ 100.00
124040	ELUMEN COLLABORATIVE	Contract Services	\$ 11,180.00
124041	BEST GOLF CARTS INC	Repairs & Maintenance	\$ 1,400.00
124042	GARCIA, LA'RENA	Student Financial Aid	\$ 60.00
124043	HOLTEGAARD, ALISA	Student Financial Aid	\$ 160.00
124044	LOPEZ, STACIE	Student Financial Aid	\$ 160.00
124045	MALONEY, KEVIN	Student Financial Aid	\$ 120.00
124046	EMPLOYER RESOURCE INSTITUTE	Reference Books	\$ 231.84
124047	HERFF JONES INC	Rentals	\$ 3,410.00
124048	BMI GENERAL LICENSING	Other Expenses & Fees	\$ 761.04
124049	FREEDOM SCIENTIFIC BLV GRP LLC	Contract Services	\$ 3,742.65
124050	COUTS HEATING AND COOLING INC	Repairs & Maintenance	\$ 6,531.00
124051	CAMBIUM LEARNING TECHNOLOGIES	Contract Services	\$ 15,144.93
124052	BOUND TREE MEDICAL	Equipment	\$ 905.74
124053	ARBOR SCIENTIFIC	Instructional Supplies	\$ 13.67
124054	NASCO MODESTO	Instructional Supplies	\$ 80.91
124055	PASCO SCIENTIFIC	Capital Equipment	\$ 11,293.79
124056	BEST GOLF CARTS INC	Capital Equipment	\$ 4,148.38

**Purchase Order Board Report****June 14, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Purchase Order Description</b>	<b>Amount</b>
124057	REDLEAF PRESS	Reference Books	\$ 616.33
124058	INVITROGEN	Instructional Supplies	\$ 200.00
124059	FLINN SCIENTIFIC INC	Instructional Supplies	\$ 418.58
124060	REDLEAF PRESS	Media	\$ 140.07
124061	SYMMETRY DATA INC.	Equipment	\$ 2,117.11
124062	SIGMANET INC	Equipment	\$ 8,450.73
124063	LAKESHORE LEARNING MATERIALS	Instructional Supplies	\$ 791.07
124064	DISCOUNT SCHOOL SUPPLY	Instructional Supplies	\$ 664.24
124065	STAPLES	Non-instructional Supplies	\$ 181.11
124066	BOUND TREE MEDICAL	Instructional Supplies	\$ 1,477.37
124067	BOUND TREE MEDICAL	Instructional Supplies	\$ 462.53
124068	FISHER SCIENTIFIC	Instructional Supplies	\$ 55.11
124069	BOUND TREE MEDICAL	Instructional Supplies	\$ 180.37
124070	LIFE ASSIST COMPANY	Instructional Supplies	\$ 174.56
124071	BOUND TREE MEDICAL	Instructional Supplies	\$ 293.75
124072	DELL COMPUTER COMPANY	Computer Systems Maintenance Agmnts	\$ 38,910.80
124073	DELL COMPUTER COMPANY	Equipment	\$ 753.92
124074	DELL COMPUTER COMPANY	Equipment	\$ 990.05
124075	DELL COMPUTER COMPANY	Equipment	\$ 906.01
124076	DELL COMPUTER COMPANY	Equipment	\$ 4,288.02
124077	MONOPRICE INC	Non-instructional Supplies	\$ 41.12
124078	GALLS INC	Non-instructional Supplies	\$ 4,000.00
124079	HAM RADIO OUTLET	Capital Equipment	\$ 2,111.79
124080	DELL COMPUTER COMPANY	Computer Systems Maintenance Agmnts	\$ 2,856.45
124081	RADIO EXPRESS	Capital Equipment	\$ 13,882.51
124082	INDUSTRIAL METAL SUPPLY CO	Non-instructional Supplies	\$ 485.89
124083	APPLE COMPUTER INC	Non-instructional Supplies	\$ 312.48
124084	COSTCO	Conference	\$ 600.00
124085	NG, CHARLIE	Conference	\$ 1,000.00
124086	WOODBURN PRESS	Reference Books	\$ 93.96
124087	EDUCATIONAL INNOVATIONS INC	Instructional Supplies	\$ 313.38
124088	STEVE SPANGLER SCIENCE	Instructional Supplies	\$ 187.87
124089	ALL AMERICAN AVIATION INC	Capital Equipment	\$ 1,616.25
124090	CARDIOLOGY SHOP	Instructional Supplies	\$ 197.59
124091	FERRALL, MICHELLE	Student Financial Aid	\$ 80.00
124092	ESECURITYTOGO LLC	Outside Services	\$ 7,500.00
124093	A & W CART SERVICE	Repairs & Maintenance	\$ 1,422.30
124094	QUALYS ON DEMAND SECURITY	Contract Services	\$ 1,995.00
124095	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 1,737.95
124096	TRAINSIGNAL	Contract Services	\$ 4,745.25
124097	FRANCO, CARLY	Student Financial Aid	\$ 180.00
124098	SIERRA, JAMIE	Student Financial Aid	\$ 200.00
124099	SANDS, MICHELLE	Student Financial Aid	\$ 140.00
124100	CENTER FOR HEALTHCARE EDUCATIO	Conference	\$ 379.41
124101	ALL STATE POLICE EQUIPMENT	Non-instructional Supplies	\$ 4,000.00

**Purchase Order Board Report**

**June 14, 2012**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Purchase Order Description</b>	<b>Amount</b>
124102	DTSC ACCOUNTING SECTION	Other Expenses & Fees	\$ 20.00
124103	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 652.46
124104	LINDSTROM, EVGENIYA	Conference	\$ 550.00
124105	FUTCH, JOHN M	Conference	\$ 68.82
124106	SINGER, DONALD L	Conference	\$ 507.01
124107	SAN BERNARDINO VALLEY COLLEGE	Sponsorship	\$ 200.00
124108	VIZCAINO JR, JESS C	Conference	\$ 505.98
124109	AB SYSTEMS DBA BODY KORE	Instructional Supplies	\$ 909.15
124110	COLUMBIA CASCADE COMPANY	Capital Equipment	\$ 4,490.48
124111	GEARGRID CORP	Non-instructional Supplies	\$ 262.00
124112	STAPLES	Non-instructional Supplies	\$ 948.14
124113	ALL AMERICAN AVIATION INC	Capital Equipment	\$ 1,831.75
124114	LIFEGUARD STORE, THE	Instructional Supplies	\$ 355.56
124115	LAW BOOKSTORE, THE	Reference Books	\$ 82.40
124116	PROFLIX SALES	Software	\$ 581.85
124117	K-LOG	Equipment	\$ 5,418.78
124118	GAUMARD SCIENTIFIC COMPANY	Repairs & Maintenance	\$ 58.18
124119	LAERDAL MEDICAL CORPORATION	Repairs & Maintenance	\$ 367.98
124120	LAERDAL MEDICAL CORPORATION	Repairs & Maintenance	\$ 357.21
124121	STAPLES	Non-instructional Supplies	\$ 480.58
124122	PRODUCTION RESOURCE GROUP	Capital Equipment	\$ 105,989.20
124123	POWER SYSTEMS	Equipment	\$ 443.48
124124	ARROWHEAD MECHANICAL INC DBA	Building Improvements	\$ 6,527.00
124125	ALLIED REFRIGERATION INC	Capital Equipment	\$ 1,688.41
	Total Purchase Orders: 384	Total Encumbrances:	<u>\$ 2,951,357.99</u>

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services  
PREPARED BY: Crispina Ongoco, Director of Fiscal Services  
DATE: June 14, 2012  
SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The district's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the district's treasury on a day-to-day and month-to-month basis. Monitoring the amount of cash available to meet the district's financial obligations is the core responsibility of the Fiscal Services Department.

The General Fund cash balance for the district as of May 31 was \$17,502,899. This includes interfund borrowing of \$10,000,000. This balance is sufficient to continue district operations through June 30, 2012.

ANALYSIS

Attached is the General Fund monthly cash analysis for the district.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This is an information item only. There are no financial implications.

# General Fund Cash Flow Analysis

## Fiscal Year 2011-12

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN*</u>	<u>ACCRUALS</u>	<u>TOTAL</u>
BEGINNING CASH BALANCE	13,008,403	35,711,640	34,669,970	34,603,996	36,079,749	34,588,537	33,548,972	26,454,001	25,175,519	20,277,268	29,620,357	17,502,899		
RECEIPTS														
FEDERAL	0	186,245	174,402	0	560,509	0	150,079	932,535	-70,203	264,991	215,073	1,562,942	250,000	4,226,573
STATE	1,711,282	4,660,600	8,413,016	9,520,052	4,862,424	2,701,345	2,353,894	1,631,753	900,689	2,387,281	1,823,321	622,134	2,450,000	42,326,509
STATE DEFERRALS	13,305,997	0	0	0	0	0	0	0	0	0	0	0	18,392,283	18,392,283
LOCAL	0	206,937	203,790	2,869,140	161,927	8,026,328	-1,130,907	2,647,972	652,920	3,929,147	634,068	0	639,140	18,840,462
TEMPORARY BORROWINGS	10,000,000	0	0	0	0	0	0	0	0	10,000,000	0	0	0	n/a
INC TRANSFER & SALE OF ASSETS	869	0	0	52,875	0	0	491,837	0	49,419	200,000	79,512	0	0	873,643
ACCOUNTS RECEIVABLE/ACCRUALS	2,180,247	794,974	201,892	679,693	51,143	6,967	-39,808	196,440	249,627	23,277	-34,183	0	0	n/a
TOTAL RECEIPTS	27,198,395	5,848,756	8,993,100	13,121,760	5,636,003	10,734,640	1,825,095	5,408,700	1,782,452	16,804,696	2,717,791	2,185,076	21,731,423	84,659,470
DISBURSEMENTS														
ACADEMIC SALARIES	0	1,031,721	2,684,677	2,859,442	2,908,307	2,863,103	2,933,541	2,674,281	2,857,238	2,858,025	2,824,012	2,880,000	1,000,653	30,375,000
CLASSIFIED SALARIES	1,482,925	1,532,519	1,604,723	1,689,137	1,717,889	1,837,533	1,830,008	1,582,314	1,664,588	1,589,223	1,597,574	1,600,000	621,567	20,350,000
BENEFITS	673,899	1,081,006	1,261,006	1,265,099	1,290,512	1,254,089	1,287,225	1,249,937	1,250,697	1,182,205	1,201,909	1,650,000	617,416	15,265,000
SUPPLIES & MATERIALS	13,174	131,988	112,376	100,032	109,943	85,601	80,928	147,051	86,049	146,835	146,441	95,000	149,582	1,405,000
OTHER OPERATING EXP	287,080	798,993	987,773	1,214,120	780,465	795,556	868,480	949,784	658,604	1,165,348	801,022	785,000	2,422,775	12,515,000
CAPITAL OUTLAY	7,344	38,230	85,284	110,278	32,941	25,404	75,415	109,733	77,803	153,545	236,032	120,000	127,991	1,200,000
OTHER OUTGO	139,864	143,289	307,101	3,703,314	3,610	93,740	1,687,273	22,374	70,441	228,045	3,202,376	121,573	0	9,723,000
LOAN REPAYMENT	0	0	0	0	0	5,000,000	0	0	0	0	5,000,000	0	0	n/a
ACCOUNTS PAYABLE	1,890,872	2,132,680	2,016,134	704,585	283,548	-180,821	157,196	-48,292	15,283	138,381	-174,117	0	0	n/a
TOTAL DISBURSEMENTS	4,495,158	6,890,426	9,059,074	11,646,007	7,127,215	11,774,205	8,920,066	6,687,182	6,680,703	7,461,607	14,835,249	7,251,573	4,939,984	90,833,000
ENDING CASH BALANCE	35,711,640	34,669,970	34,603,996	36,079,749	34,588,537	33,548,972	26,454,001	25,175,519	20,277,268	29,620,357	17,502,899	12,436,402	n/a	n/a

\*Estimated actual.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees  
FROM: Bruce Baron, Chancellor  
REVIEWED BY: Bruce Baron, Chancellor  
PREPARED BY: Bruce Baron, Chancellor  
DATE: June 14, 2012  
SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

ANALYSIS

The *Caring Hands* Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None



DISTRICT

Cole, Michelle  
Paddock, Ericka

SBVC

Aguayo, Rosa  
Gallagher, Debra  
Halim, Roslin  
Kates, Johnny  
Molina, Liliana  
Ouellette, Ben  
Tone, Ashley  
Williams, Nicole

CHC

Fullwiler, Stacey