San Bernardino Community College District Regular Meeting of the Board of Trustees 114 S. Del Rosa Drive, San Bernardino, CA 92408 Thursday, January 17, 2013 - 4:00 p.m. - Board Room

- 1. CALL TO ORDER PLEDGE OF ALLEGIANCE
- 2. ANNOUNCEMENT OF CLOSED SESSION ITEMS
 - A. CONFERENCE WITH LABOR NEGOTIATORS
 Government Code 54957.6

Agency Negotiators: Bruce Baron and Tanya Rogers CTA CSEA Management/Supervisors Confidential Employees

- B. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION
 Government Code 54956.9(A)
 Claim #443484
- C. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION
 Government Code 54956.9(b)
- D. PUBLIC EMPLOYMENT President, SBVC
- E. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
 Government Code 54957.6
 Title: Chancellor
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
- 4. CONVENE CLOSED SESSION
- 5. RECONVENE PUBLIC MEETING
- 6. REPORT OF ACTION IN CLOSED SESSION

7. INSTITUTIONAL PRESENTATION

- A. 2011-2012 Citizens Bond Oversight Committee Report Ken Coate, CBOC Chairperson
- B. Grants

Dr. Kathleen Rowley, Director, Grant Development and Management, SBVC Karen Childers, Director, Resource Development and Grants, CHC

- 8. APPROVAL OF MINUTES December 13, 2012 (p.1)
- 9. POSSIBLE NOMINATION TO THE CCCT BOARD (p.13)
- 10. VACANCY ON THE BOARD OF TRUSTEES
- 11. REPORTS
 - A. Board Members
 - B. Student Trustees
 - C. Chancellor

12. PUBLIC COMMENT

The San Bernardino Community College Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action. Be advised that District personnel and processes are available for further communication.

No person may present orally or discuss at any Board meeting charges or complaints against individual employees at the District or the public. All such charges or complaints shall be presented to the Board through the Chancellor in writing and shall be signed and verified by the person making the charge or complaint. Remarks by any person addressing the Board, which reflects adversely upon the character or motives of any person, are out of order. Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 382-4091 as far in advance of the Board meeting as possible

13. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

A. INSTRUCTIONAL/STUDENT SERVICES

- 1. Consideration of Approval of Curriculum SBVC (p.16)
- 2. Consideration of Approval of Curriculum CHC (p.65)

B. HUMAN RESOURCES

- 1. Consideration of Approval of Classified Employees (p.78)
- 2. Consideration of Approval of Classified Resignation (p.79)
- 3. Consideration of Approval to Rescind Classified Employment (p.80)
- 4. Consideration of Approval of Classified Employee Transfer and Return to Previous Classification (p.81)
- 5. Consideration of Approval of Reclassifications for Classified Employees (p.82)
- 6. Consideration of Approval of Salary Amendment for Classified Employee (p.84)
- 7. Consideration of Approval of Short-Term, Substitute and Professional Expert Employees (p.85)
- 8. Consideration of Approval of Adjunct and Substitute Academic Employees (p.92)
- 9. Consideration of Approval of Non-Instructional Pay (p.94)
- 10. Consideration of Approval of Professional Expert Rate of Pay Schedule (p.96)
- 11. Consideration of Approval of Academic Employees (p.99)
- 12. Consideration of Approval of Assistant Coaches (p.100)
- 13. Consideration of Approval of Management Employee (p.101)
- 14. Consideration of Approval of Interim Management Appointment (p.102)
- 15. Consideration of Approval of Management Resignation (p.103)
- 16. Consideration of Approval of District Volunteers (p.104)

C. FISCAL SERVICES

- 1. Consideration of Approval of Routine Contracts and Agreements (p.107)
- 2. Consideration of Approval of Professional Services Contracts and Agreements (p.127)
- 3. Consideration of Approval of Budget Adjustments (p.131)
- 4. Consideration of Approval of Conference Attendance (p.138)
- 5. Consideration of Approval of District/College Expenses (p.141)
- 6. Consideration of Approval of Surplus Property and Authorize Disposal or Private Sale (p.146)
- 7. Consideration of Approval of Facility User Fee Waivers SBVC (p.149)

- 8. Consideration of Approval of 2013-2014 Budget Calendar (p.153)
- 9. Consideration of Approval of Nonresident Tuition Fee (p.155)
- 10. Consideration of Approval to Close Fund 76 (p.158)
- 11. Consideration of Approval to Appoint Staff Member to Serve on the RDA Successor Agency Oversight Board for the City of Big Bear (p.159)

14. ACTION AGENDA

A. INSTRUCTIONAL/STUDENT SERVICES

B. HUMAN RESOURCES

C. FISCAL SERVICES

- Consideration of Approval of Amendment 002 to the Steinberg Architects Contract (p.160)
- 2. Consideration of Approval of Amendment 006 to the C.H.J. Inc. Contract (p.165)
- 3. Consideration of Approval of Board Investment Policy 6320 (p.171)

15. INFORMATION ITEMS

- **A.** Budget Report (p.173)
- **B**. Purchase Order Report (p.214)
- C. General Fund Cash Flow Analysis (p.225)
- **D.** District Clery Act Report (p.227)
- **E.** Applause Cards (p.229)

16. STAFF REPORTS

A. CHC

- 1. President
- 2. Academic Senate
- 3. Classified Senate
- 4. Associated Students

- B. SBVC
 - 1. President
 - 2. Academic Senate
 - 3. Classified Senate
 - 4. Associated Students
- C. CTA
- D. CSEA
- 17. ADJOURN The next regular meeting of the Board of Trustees will be Thursday, January 24, 2013.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT 114 South Del Rosa Drive, San Bernardino, CA 92408

Minutes of the Organizational Meeting of the Board of Trustees Thursday, December 13, 2012 – 4:00 p.m. – Board Room

1. CALL TO ORDER

Dr. Singer called the meeting to order at 4:00 p.m.

Members Present:

Dr. Donald L. Singer, President John Longville, Vice President Donna Ferracone, Clerk Gloria Macias Harrison Dr. Kathleen Henry Nickolas W. Zoumbos Ferny Arana Garcia, SBVC Kyle Hundley, Student Trustee, CHC

Members Absent:

None.

Administrators Present:

Bruce Baron, Chancellor Charlie Ng, Vice Chancellor Fiscal Services Tanya Rogers, Interim Vice Chancellor Human Resources Dr. Larry Buckley, Interim President, SBVC Dr. Cheryl Marshall, President, CHC

Administrators Absent:

None.

2. PLEDGE OF ALLEGIANCE

Mr. Longville led the Pledge of Allegiance.

3. OATH OF OFFICE TO RE-ELECTED AND NEWLY ELECTED TRUSTEES

Dr. Singer gave the Oath of Office to newly elected trustees Gloria Macias Harrison and Nickolas W. Zoumbos and re-elected trustee John Longville.

San Bernardino County Assistant Sheriff Ron Cochran gave the Oath of Office to Dr. Kathleen Henry.

4. OATH OF OFFICE TO SBVC STUDENT TRUSTEE

Dr. Singer gave the Oath of Office to Ferny Arana Garcia.

5. ORGANIZATIONAL MEETING OF THE BOARD OF TRUSTEES

A. Elect Officers - President, Vice President Clerk

Dr. Singer was elected President, Mr. Longville was elected Vice President and Ms. Ferracone was elected clerk.

B. Elect Board Representative and Alternate to the Nominating Committee for the County Committee on School District Organization

Ms. Ferracone was elected as the Board Representative to the County Committee on School District Organization. Mr. Zoumbos was elected as the alternate.

C. Approve Committee Assignment to the KVCR Foundation

Ms. Ferracone, Dr. Henry and Mr. Longville were appointed to the KVCR Foundation.

D. Approve Committee Assignment to the San Bernardino Regional Emergency Training Center Joint Powers Authority

Ms. Ferracone was appointed to the San Bernardino Regional Emergency Training Center Joint Powers Authority.

E. Approve Committee Appointments to the RDA Successor Agency Oversight Boards

The following appointments were made to the RDA Successor Agency Oversight Boards:

City of Big Bear Lake – Staff member will be appointed City of Colton – Trustee Henry City of Grand Terrace – Trustee Ferracone City of Rialto - Trustee Longville

F. Approve Committee Assignments to the Redistricting Committee

Mrs. Harrison, Dr. Singer and Mr. Longville will serve.

G. Approve 2013 Board Meeting Dates

Ms. Ferracone moved, Mr. Longville seconded, and the Board members voted as follows to approve the 2013 Board meeting calendar:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None
ABSENT: None

ABSTENTIONS: None

6. <u>CONSIDER APPOINTMENT OR ELECTION TO FILL TWO-YEAR</u> TERM ON THE BOARD OF TRUSTEES

Trustee Longville raised the issue of holding a special election to find a trustee to finish the term of Mr. James Ramos. There was discussion about the pros and cons of holding an election to fill the vacant seat on the Board. The Chancellor stated that the cost was prohibitive to hold a special election and quoted amounts provided by San Bernardino County. The Board would also be short a trustee for several months until the election took place in June, 2013.

Mr. Longville asked about the cost if the election was held by district rather than at large, considering that the Board may vote to redistrict at an upcoming meeting. Ms. Ferracone said she didn't think the district should incur any cost to hold a special election. She said the appointment process used in the past has worked out well and suggested that we keep that process. Dr. Henry concurred with Ms. Ferracone. Mrs. Harrison concurred with Trustees Ferracone and Henry.

Chancellor Baron recommended the trustee vacancy be filled by appointment. The Board directed the Chancellor to follow the appointment process.

7. ANNOUNCEMENT OF CLOSED SESSION ITEMS

CONFERENCE WITH LABOR NEGOTIATORS

Government Code 54957.6

Agency Negotiators: Bruce Baron and Tanya Rogers

CTA CSEA

Management/Supervisors Confidential Employees

PUBLIC EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE

Government Code 54957

CONFERNCE WITH LEGAL COUNSEL

EXISTING LITIGATION

Government Code 54956.9(a)

Claim #454440

PUBLIC EMPLOYMENT

President, CHC

Interim President, SBVC

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Government Code 54957.6

Title: Chancellor

8. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

None.

9. CONVENE CLOSED SESSION

The Board convened to closed session at 4:45 p.m.

10. RECONVENE PUBLIC MEETING

Dr. Singer reconvened the public meeting at 5:20 p.m.

11. REPORT OF ACTION IN CLOSED SESSION

Ms. Harrison moved, Ms. Ferracone seconded, and the Board members voted as follows to approve Dr. Glen Kuck, Interim President, San Bernardino Valley College, full-time, 12-month position, Management Salary Schedule, Range 26,

Step D, \$13,621 per month, plus doctoral stipend, effective December 17, 2012 through June 30, 2013 or until a permanent president is hired:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

NOES: None ABSENT: None ABSTENTIONS: None

Ms. Ferracone moved, Dr. Henry seconded, and the Board members voted as follows to approve the settlement claim by way of compromise and release for a total of \$5,000 for claim #454440:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

NOES: None ABSENT: None ABSTENTIONS: None

Mr. Longville moved, Ms. Ferracone seconded, and the Board members voted as follows to adopt Interim President Dr. Larry Buckley's recommendation to dismiss, that the Board take action to dismiss Mr. Jesse Galaviz based on his immoral conduct, dishonesty, and persistent violation of, or refusal to obey, the school laws of the state or reasonable regulations prescribed for the government of the community colleges by the board of governors or by the governing board of the community college employing him, and that the Board deliver to Mr. Galaviz a statement of its decision to dismiss pursuant to Education Code section 87672:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos

NOES: None ABSENT: None ABSTENTIONS: None

12. INSTITUTIONAL PRESENTATION

David Casnocha, Bond Counsel from Stradling Yocca Carlson & Rauth, and Ivory Li, Sr. Vice President from Piper Jaffray, summarized the recommendation to the board.

Due to historically low interest rates, the district currently has the opportunity to refinance a portion of its existing general obligation bonds to reduce the total debt service on those bonds. The district will receive no additional proceeds from the refinancing. All the benefits will be given to local taxpayers. The term of the bonds which are being refinanced will not be extended. The issuance of the bonds will not change the number of years that the bonds will be outstanding.

Mr. Longville moved, Dr. Henry seconded, and the Board members voted as follows to adopt a resolution authorizing the issuance of 2013 General Obligation Refunding Bonds:

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

13. APPROVAL OF MINUTES

Ms. Ferracone moved, Mr. Longville seconded, and the Board members voted as follows to approve the minutes of November 15, 2012:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

14. REPORTS

A. Board Members

- Ms. Ferracone attended the kick-off reception for the Arabic studies program at CHC. She wished everyone happy holidays.
- Dr. Singer thanked the trustees for the confidence they shown by voting him in as president of the board.
- Mr. Longville stated we have a fresh perspective on the board with the newly elected trustees. He expressed his fondness for Dr. Buckley "who has been an outstanding interim president." He added that the colleges' student bus pass program is now being looked at by a number of other colleges.
- Mrs. Harrison has been invited to participate in the Yucaipa-Calimesa "link learning" project.

B. Student Trustees

- Mr. Garcia said he is honored to be a part of this board and feels ready to assume his position representing the students.
- Mr. Hundley is looking forward to working with the new trustees. He
 reported he was elected senator at Region 9 so he will be
 representing students at the state level.

C. Chancellor

• Mr. Baron welcomed the new board members. "All of you ran for the board because we have a great community college district, and I know you believe we will be an even better district. We must all work together to make that a reality." He thanked Dr. Buckley and wished him well. He welcomed Dr. Glen Kuck as Interim SBVC President, adding he will guide us as we continue our search for a permanent president. Prop 30 passed which really helped to avoid a tremendous financial catastrophe. We have taken some stringent

actions and have been slow in filling positions to identify where we can make savings. Hopefully the budget can be balanced this year through savings. We are planning to eliminate the structural deficit next year. He wished everyone a happy holiday season.

15. PUBLIC COMMENT

Joseph Williams, CEO, Youth Action Project, congratulated the new trustees and urged the trustees to take a look at the Strategic Workforce Development State Plan and provide feedback to the plan. The plan can be found at www.cwib.ca.gov.

Faculty and coaching staff from the SBVC physical education and athletic department urged the trustees to resume the building process.

16. CONSENT AGENDA

The following changes were made to the Consent Agenda:

Item 15.C.1. Consideration of Approval of Routine Contracts/Agreements and Memorandums of Understanding - Added contract for Valerie Taliman

Item 15.C.4. Consideration of Approval of Conference Attendance - Added Dr. Donald L. Singer to the conference request to attend the Effective Trusteeship Workshop and Annual Legislative Conference

Item 15.C.5. Consideration of Approval of District/College Expenses – Deleted the following sponsorships:

- 2013 Latino Education and Advisory Days Summit
- Inland Empire Scholarship Awards
- Young Visionaries 2013 Youth Excellence Award Gala

The Chancellor said there has been some discussion on how other colleges handle special events and sponsorships. Mr. Baron will be presenting some parameters to consider before action is taken to approve such items.

Ms. Ferracone asked how other colleges handle these requests. Dr. Singer said he hopes that we don't simply eliminate them but look into how the board needs to handle these requests. Dr. Henry added it is crucial that the trustees are out there and active, and although we are not out of the woods, we need to find any way we can to help our students which could mean creating relationships and communicating with outside organizations.

Mr. Longville moved, Mrs. Harrison seconded, and the Board members voted as follows to approve the Consent Agenda:

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

17. ACTION AGENDA

Approve Management Appointment

Mr. Hundley moved, Mrs. Harrison seconded, and the Board members voted as follows to approve Dr. Cheryl Marshall, President, CHC, full-time, 12-month position, Management Salary Schedule, Range 28, Step D, \$13,621 per month, plus doctoral stipend, effective December 17, 2012 through June 30, 2015.

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Chancellor Baron stated Dr. Marshall was the number one candidate from the screening committee, the interviews and the forums and has done a "bang up" job as interim president. "I am delighted to be working with her."

Approve Conference Attendance

Kyle Hundley said we really need to consider our expenses from the General Fund and conferences which are attended regularly. He suggested we incorporate accountability and maybe provide a justification why approving conferences is better than funding a class.

<u>Mrs. Harrison moved</u>, Mr. Zoumbos seconded, and the Board members voted as follows to approve conference attendance:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Award Bid and Approve Contract to C.S. Legacy Construction, Inc.

Ms. Ferracone moved, Dr. Henry seconded, and the Board members voted as follows to award bid #111212 and approve contract with C. S. Legacy Construction, Inc. for the Voluntary Americans with Disability Act (ADA) Upgrades project, SBVC, in the amount of \$1,365,776.00:

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Approve Contract with P2S Engineering, Inc.

Ms. Harrison moved, Mr. Zoumbos seconded, and the Board members voted as follows to approve a contract with P2S Engineering, Inc. for project engineering services, in the amount of \$21,240.00:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Approve Contract with Couts Heating & Cooling, Inc.

Ms. Harrison moved, Mr. Zoumbos seconded, and the Board members voted as follows to approve a contract with Couts Heating & Cooling, Inc. for the chiller relocation project, CHC, in the amount \$99,805.00:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Approve Amendment 001 to the Steinberg Architects Contract

Mrs. Harrison moved, Mr. Zoumbos seconded, and the Board members voted as follows to approve Amendment 001 to the Steinberg Architects contract, in the amount of \$42,205.00:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Accept 2011-2012 Independent Audit Report

Mr. Longville moved, Mr. Zoumbos seconded, and the Board members voted as follows to accept the 2011-2012 Independent Audit Report:

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Charlie Ng credited Tanya Rogers and staff for their good work.

Accept 2011-2012 Proposition 39 Audit Report

Mr. Longville moved, Mr. Zoumbos seconded, and the Board members voted as follows to accept the 2011-2012 Proposition 39 Audit Report:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: None ABSENT: None

ABSTENTIONS: None

Adopt a Resolution to not Subject the Solar Farm Project to Review and Approval by the Division of the State Architect

Mrs. Harrison moved, Mr. Zoumbos seconded, and the Board members voted as follows to adopt a resolution to not subject the Solar Farm Project to review and approval by the State Architect:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Zoumbos,

Garcia (advisory), Hundley (advisory)

NOES: one ABSENT: None

ABSTENTIONS: None

18. INFORMATION ITEM

- A. Budget Report
- B. Purchase Order Report
- C. Quarterly Financial Status Report
- D. General Fund Cash Flow Analysis
- E. Applause Cards

19. STAFF REPORTS

- A. SBVC President
 - A written report was submitted.

B. SBVC Academic Senate

A written report was submitted.

C. <u>SBVC Classified Senate</u>

 Cassandra Thomas said she looks forward to seeing the trustees at college events. The Senate is working on revising its constitution. Chris Tamayo provided classified staff with training on how to deal with difficult students.

D. <u>SBVC ASB</u>

 Robert Shields reported students received "survival kits" during finals week. He said students are in support of new physical education and athletics facilities. Although students like the wait list, the same day pay for classes came too soon and students would like to have more time to pay their fees.

E. CHC President

A written report was submitted to the Board.

F. CHC Academic Senate

Denise Allen congratulated the trustees on their successful election.
 Faculty are being proactive on the repeatability issue and working hard on curriculum and transfers. Faculty are "thrilled" about the selection of Dr. Cheryl Marshall. She added she looks forward to working collaboratively between Yucaipa and SBCCD.

G. CHC Classified Senate

 Michelle Riggs said classified staff is looking forward to continuing success under the leadership of Dr. Marshall. An open forum on January 23 will give staff an opportunity to ask questions of Bruce Baron and Charlie Ng.

H. CHC ASB

 Kyle Hundley reported students are excited about the appointment of Dr. Marshall. Students had the opportunity to provide ideas on faculty and student ethics.

I. CTA

Absent.

J. CSEA

 Colleen Gamboa reported she will be serving another two-year term as president of the union. She wished everyone happy holidays.

K. Management

Absent.

20. ADJOURN

Dr. Singer adjourned the meeting at 6:45 p.m.

Donna Ferracone, Clerk

Donna Ferracone, Clerk San Bernardino Community College District Board of Trustees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: January 17, 2013

SUBJECT: 2013 CCCT Board Election

RECOMMENDATION

It is recommended that the Board of Trustees consider nominating a trustee to seek election to the 2013 CCCT Board.

OVERVIEW

The California Community College Trustees (CCCT) board serves a major role within the Community College League of California. The twenty-one member board meets five times a year.

Trustee Singer has served his three-term limit and is unable to seek re-election.

ANALYSIS

Each nominee must be a local community college district trustee. Only one trustee per district may serve on the board. The election of members will take place between March 10 and April 25.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None



Date:

December 7, 2012

To:

California Community College Trustees

California Community College Chancellors/Superintendents

From:

Scott Lay

Subject:

CCCT Board Election - 2013

The California Community College Trustees (CCCT) board serves a major role within the Community College League of California. Meeting five times a year, the twenty-one member board provides leadership and direction to ensure a strong voice for locally elected governing board members.

From January 1 through February 15, nominations for membership on the CCCT board will be accepted in the League office. Nominations are to be made by member district board of trustees; and each district may nominate only members of its board.

Each nominee must be a local community college district trustee, other than the student trustee, and must have consented to be nominated. Only one trustee per district may serve on the board.

An official Biographical Sketch Form and Statement of Candidacy **must** accompany the Nomination Form mailed to the League office, and <u>please use only these forms</u>. Although not required, it is recommended that nomination materials be sent via certified mail, return receipt requested. Faxed materials will **not** be accepted due to the quality of transmission.

The election of members of the CCCT board will take place between March 10 and April 25. Each member district board of trustees will have one vote for each vacancy on the CCCT board. CCCT board members are elected by the institutional member governing boards for three-year terms. No CCCT board member shall serve more than three (3) terms consecutively. This year seven persons will be elected to the board. Of those seven seats there are five incumbents eligible to run for reelection, one board member has termed out, and one seat is vacated by a trustee that did not run for reelection at the district level. This vacated seat will be filled by the trustee that receives the least number of votes among the top seven vote getters. Pursuant to the CCCT Governing Policies, that person will complete the term of the vacated seat, which expires in 2015.

Election results will be announced at the CCCT annual conference. The newly elected members of the board will assume their responsibilities at the conclusion of the annual conference, May 5, 2013.

If you have any questions about the CCCT board election process, please call the League office.

Attachments: (mailed only to CCC Chancellors/Superintendents)

Official Nominating Form

Official Biographical Sketch Form Official Statement of Candidacy CCCT Board Terms of Office CCCT Board Roster

CCCT Board Terms

Election	Group	Seat	First	Flection	Incumbent
	I.	Barreras	2006	2013	
8	I.	Gulassa	2010	2013	
T	I.	Hart	2010	2013	
0	I.	Jaffe	2009	2013	
7	I.	Kinsman	2010	2013	
	I.	*Singer	2004	2013	
		**Mann	2002	N/A	
	II.	Casas Frier	2010	2014	
	11.	Castellanos	2011	2014	
b.	II.	Chadwick	2011	2014	
r C	II.	*Figueroa	2007	2014	
2	II.	Gomez	2010	2014	
	II.	Jones (Robert)	2011	2014	
	II.	Moreno	2011	2014	
	III.	Acosta-Salazar	2012	2015	
	III.	Chaniot	2009	2015	
	III.	*Jones (Bernard)	2008	2015	
5	III.	*Ontiveros	2008	2015	
TC	III.	Otto	2009	2015	
5	III.	Ransford	2012	2015	
	III.	***Vacant	2013	2015	
	III.	Zableckis	2009	2015	

* Board member is unable to seek reelection due to three-term limit.

**Note: Mann's term expired 2012; per Governing Policies, she stayed on another year to serve as immediate pastpresident.

***Note: Vacancy created when Trustee Stampolis did not run for re-election in his district.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Dr. Haragewen Kinde, Interim Vice President, Instruction SBVC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Curriculum - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve the SBVC curriculum modifications.

OVERVIEW

The courses, certificates and degrees at SBVC are continually being revised and updated to reflect and meet student needs.

<u>ANALYSIS</u>

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate and will be included in the 2013-2014 College Catalog.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success

FINANCIAL IMPLICATIONS

None

SAN BERNARDINO VALLEY COLLEGE SUBMITTED FOR BOARD OF TRUSTEE APPROVAL January 17, 2013

NEW COURSE

Course ID: AUTO 028

Course Title: Damage Analysis and Estimating

Units: 3

Lecture: 2.5 contact hour(s) per week

40 - 45 contact hours per semester

Laboratory: 1.5 contact hour(s) per week

24 - 27 contact hours per semester

Prerequisites: AUTO 020 and AUTO 022

Catalog Description: This course focuses on the process of measuring and evaluating structural collision damage, collision estimating, customer service, parts ordering, tracking, and documentation. It introduces students to modern vehicle designs, unibody, body over frame (BOF) construction, computerized measuring, and frame straightening. Emphasis is on damage diagnosis and the effects of indirect damage, the generation of organized, competitive, and efficient damage reports.

Schedule Description: This course focuses on the process of measuring and evaluating structural collision damaged vehicles and introduces a repair estimate.

Rationale: The Auto Collision and Refinishing Advisory Committee recommended that this course be created.

Effective: FA13

Course ID: AUTO 029 Course Title: Estimating

Units: 3

Lecture: 2.5 contact hour(s) per week

40 - 45 contact hours per semester

Laboratory: 1.5 contact hour(s) per week

24 - 27 contact hours per semester

Prerequisite: AUTO 028

Catalog Description: This course focuses on the process of evaluating collision damages to a vehicles and generating a repair estimate. It includes customer service, parts ordering, tracking, and documentation. Students are introduced to modern vehicle designs, unibody, construction including body over frame (BOF), computerized measuring and frame straightening.

Schedule Description: This course focuses on the process of evaluating collision damaged vehicles and generating a repair estimate. Students are introduced to vehicle design construction, computerized measuring and frame straightening.

Rationale: The Auto Collision and Refinishing Advisory Committee recommended that this course be created.

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Course ID: CULART 011

Course Title: Culinary Arts Internship II

Units: 5.5

Laboratory: 16.5 contact hour(s) per week

264 - 297 contact hours per semester

Prerequisite: CULART 010

Catalog Description: This course provides a supervised internship in the student run restaurant. The concentration will be building on the basic preparation techniques, recipe standardization, time management and preparing meals for customers. The skills learned in this course will build on skills learned in Internship I. **Schedule Description:** This course provides a supervised internship in the student run restaurant. The student will continue to gain skills in the kitchen in the following areas: basic preparation techniques, recipe standardization, time management and customer service skills.

EQUATE: NO

Rationale: Leveling CULART 010x4

Effective: FA13

Course ID: CULART 012

Course Title: Culinary Arts Internship III

Units: 5.5

Laboratory: 16.5 contact hour(s) per week

264 - 297 contact hours per semester

Prerequisite: CULART 011

Catalog Description: This course provides a supervised internship in the culinary arts operational restaurant. The concentration will be on building management skills needed to manage or run a kitchen or the front of the house within a restaurant.

Schedule Description: This course provides a supervised internship in the culinary arts operational restaurant. The concentration will be on building management skills needed to manage or run a kitchen or the front of the house within a restaurant.

EQUATE: NO

Rationale: Leveling CULART 010x4

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Course ID: CULART 041
Course Title: Advanced Baking

Units: 6

Lecture: 2 contact hour(s) per week

32 - 36 contact hours per semester

Laboratory: 12 contact hour(s) per week

192 - 216 contact hours per semester

Prerequisite: CULART 040

Catalog Description: This course highlights baking techniques found in commercial kitchens with a focus on cakes and decorating, artisan breads, and complex pastry.

Schedule Description: This course highlights baking techniques found in commercial kitchens with a focus on cakes and decorating, artisan breads, and complex pastry.

Rationale: There is a direct need for this course in the industry. Many students graduate from programs in junior colleges without the understanding or skill to make and frost a cake or bake artisan breads. The time constraint that is placed on the classes prohibits these items from being taught. Industry is in need of skilled bakers. The students will be learning breads, cakes, and complex desserts from multiple cultures. These items will then be sold in the Den (the campus coffee shop) for the entire campus to enjoy.

Effective: FA13

Course ID: GIS 222

Course Title: Independent Study in Geographic Information Systems

Units: 1 - 3

Directed Study: 3 - 9 hour(s) per week

Min: 48 - 54 hours per semester Max: 144 - 162 hours per semester

Prerequisite: GIS 130 or GIS 131

Catalog Description: Students with previous course work in GIS may do assigned projects involving research and analysis of selected topics. This independent study is for students who are interested in furthering their knowledge of GIS. Prior to registration, a written contract must be prepared jointly by the instructor and the student.

Schedule Description: Students with previous course work in GIS may do assigned projects involving research and analysis of selected topics. Prior to registration, a written contract must be prepared. See instructor for details.

Rationale: This course will allow students to work on GIS projects and further their understanding of GIS.

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Course ID: HIST145

Course Title: History of California

Units: 3

Lecture: 3 contact hour(s) per week

48 - 54 contact hours per semester

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC

assessment process

Catalog Description: This course surveys the rich heritage of California from its earliest inhabitants and Spanish/Mexican settlements to the present. An emphasis will be placed on the impact of the ethnic and cultural diversity of California along with the importance of geography and immigration. Other topics will include political, economic, and social development of the region from the early 19th century to the present. **Schedule Description:** This course surveys the rich heritage of California from its earliest inhabitants and Spanish/Mexican settlements to the present. An emphasis will be placed on the impact of the ethnic and cultural diversity of California along with the importance of geography and immigration. Other topics will include political, economic, and social development of the region from the early 19th century to the present.

EQUATE: YES

Rationale: CSUSB offers HIST 270 California History as a lower-division course. HIST 270 is required for all Liberal Studies majors. Liberal Studies is one of the top five majors at CSU. HIST 145 was previously deleted Fall 2007; however, since CSUSB has since offered California History lower-division, it is in the best interest of SBVC students to reinstate HIST 145.

Effective: FA13

Course ID: POLIT140

Course Title: Introduction to Comparative Politics

Units: 3

Lecture: 3 contact hour(s) per week

48 - 54 contact hours per semester

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This introductory course compares different political systems to evaluate their similarities and dissimilarities with respect to their corresponding political institutions and processes. Themes covered include presidential versus parliamentary democratic governance; authoritarian versus democratic regimes; patterns of state involvement in the political economy; society and citizen participation through interests groups, political parties and elections.

Schedule Description: This introductory course compares different political systems to evaluate their similarities and dissimilarities with respect to their corresponding political institutions and processes. Themes covered include presidential versus parliamentary democratic governance; authoritarian versus democratic regimes; patterns of state involvement in the political economy; society and citizen participation through interests groups, political parties and elections.

Rationale: Comparative politics is one of the four fundamental subfields that are offered in American colleges and universities. Students majoring in political science are usually required to have at least a course in each of the four subfields. The Department of Political Science wants to make all four subfields available to our students. This course will also increase the number of courses that are transferrable from our department and college to other colleges and universities.

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Course ID: READ 915

Course Title: Reading Fundamentals for English as a Second Language Learners

Units: 4

Lecture: 3 contact hour(s) per week

48 - 54 contact hours per semester

Laboratory: 3 contact hour(s) per week

48 - 54 contact hours per semester

Prerequisite: None

Catalog Description: This course explores reading fundamentals which provides an individualized beginning reading program for ESL learners, including reading readiness, phonics, pronunciation, word perception, dictionary use, syllabication, context clues, spelling, verbal and written expressions, and beginning comprehension skills.

Schedule Description: This course explores reading fundamentals which provides an individualized beginning reading program for ESL learners, including reading readiness, phonics, pronunciation, word perception, dictionary use, syllabication, context clues, spelling, verbal and written expressions, and beginning comprehension skills.

Rationale: This course addresses the reading needs of low-skill-level English as second language learners. ESL students differ culturally and linguistically from native-born speakers of English and the approach to teaching reading skills needs to consider their unique language-learning needs.

Effective: FA13

Course ID: SPAN 101H

Course Title: College Spanish I - Honors

Units: 5

Lecture: 5 contact hour(s) per week 80 - 90 contact hours per semester

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 and ENGL 101H as determined through the

SBVC assessment process

Catalog Description: In this course students will develop the ability to converse, read, and write in Spanish. The course includes the study of essentials of pronunciation, vocabulary, idioms and grammatical structures along with an introduction to the cultures of Spanish speaking countries. This course corresponds to the first two years of high school study. This course is intended for students in the Honors Program, but it is open to all students who desire more challenging course work.

Schedule Description: In this course students will develop the ability to converse, read and write in Spanish. The course includes the study of essentials of pronunciation, vocabulary, idioms, and grammatical structures along with an introduction to the cultures of Spanish speaking countries. This course corresponds to the first two years of high school study. **This course is intended for students in the Honors Program, but it is open to all students who desire more challenging course work.**

Rationale: This course includes the academically enriched activities of an honors course for SPAN 101.

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Course ID: SPAN 102H

Course Title: College Spanish II - Honors

Units: 5

Lecture: 5 contact hour(s) per week

80 - 90 contact hours per semester

Prerequisite: SPAN 101 or SPAN 101H

Catalog Description: In this course students continue to develop conversational, reading and writing skills in Spanish with emphasis on past tense verbs, grammar, vocabulary expansion and the culture of Spanish speaking countries. This course is intended for students in the Honors Program but is open to all students who desire more challenging course work.

Schedule Description: In this course students continue to develop conversational, reading and writing skills in Spanish with emphasis on past tense verbs, grammar, vocabulary expansion and the culture of Spanish speaking countries. **This course is intended for students in the Honors Program but is open to all students who desire more challenging course work.**

Rationale: This course includes the academically enriched activities of an honors course for SPAN 101.

Effective: FA13

Course ID: WELD 010

Course Title: Introduction to Welding

Units: 2

Lecture: 1 contact hour(s) per week

16 - 18 contact hours per semester

Laboratory: 3 contact hour(s) per week

48 - 54 contact hours per semester

Prerequisite: None

Catalog Description: This is an introductory course for students in any field that utilizes welding processes. The course provides exploration of various techniques by demonstration and through hands on practice. Emphasis will be on Oxy-Acetylene welding and cutting processes and on welding using Gas Metal Arc Welding (also known as MIG or wire) in flat and horizontal positions.

Schedule Description: This is an introductory course for students in any field that utilizes welding processes. The course provides exploration of various techniques by demonstration and through hands on practice. Emphasis will be on Oxy-Acetylene welding and cutting processes and on welding using Gas Metal Arc Welding (also known as MIG or wire) in flat and horizontal positions.

Rationale: This course will provide a clear entry point for anyone who wants to learn to weld safely. The introductory course will expose students to various welding processes, equipments, methods and safety procedures. Welding for fabrication and metal repair are useful and marketable skills that anyone can acquire and practice safely. Among the many tradespeople that use basic welding are plumbers, landscapers, theater prop designers, handymen, metal sculpturers, HVAC technicians and auto body repairers. Upon completion of this course, the students may progress to higher level courses to become professional welders or continue to use basic welding in their chosen trade or hobby.

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
ADJUS 108	JUVENILE PROCEDURES

Catalog Description: This course is an examination of the origin, development, and organization of the Juvenile Justice System as it evolved in the American Justice System. The course explores the theories that focuses on juvenile law, courts and processes, and the constitutional protections extended to juveniles administered by the American Justice System.

Schedule Description: This course explores the theories that focuses on juvenile law, courts and processes, and the constitutional protections extended to juveniles administered by the American Justice System.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CHEM 101	INTRODUCTORY CHEMISTRY

Prerequisites: ENGL 914 or eligibility for ENGL 015 or higher as determined by the SBVC assessment process and MATH 090 or eligibility for MATH 095 or higher as determined by the SBVC assessment process **Schedule Description:** This course provides a foundation for the concepts of chemistry and includes the study of physical and chemical properties of substances, measurements, atomic structure, the periodic table, chemical equations, states of matter, and basic organic and biochemistry.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CS 110	FUNDAMENTALS OF COMPUTER SCIENCE

Prerequisites: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment

process and MATH 102 **Corequisite:** MATH 102

Catalog Description: This course is an overview of the computer science discipline investigating the design and use of the computer devices, the art and science of problem solving and programming, the representation of data, human-computer interactions and ethical considerations, and information security principles. Also included is hands-on experience with command line and GUI operating systems; application of HTML, CSS, and scripts to web pages; and computer programming with an object-oriented language such as C++, Java, or C#.

Schedule Description: This course is an overview of the computer science discipline investigating the design and use of the computer devices, the art and science of problem solving and programming, the representation of data, human-computer interactions and ethical considerations, and information security principles. Also included is hands-on experience with command line and GUI operating systems; application of HTML, CSS, and scripts to web pages; and computer programming with an object-oriented language such as C++, Java, or C#.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
CS 130	APPLIED COMPUTER LOGIC

Course Title: Discrete Structures **Prerequisites:** CS 110 and MATH 102

Catalog Description: This course surveys discrete structures used in computer science with an emphasis on applications. Topics covered include: functions, relations, and sets; basic logic; proof techniques; basics of counting; graphs and trees; and discrete probability.

Schedule Description: This course surveys discrete structures used in computer science with an emphasis on applications. Topics covered include: functions, relations, and sets; basic logic; proof techniques; basics of counting; graphs and trees; and discrete probability.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CS 170	ASSEMBLY LANGUAGE

Catalog Description: This course focuses on the organization and behavior of computer systems at the assembly-language level. The mapping of high-level language statements and constructs to machine-level instructions and internal representation of common data types and simple structures is studied including the methods of numerical computation with assembly language constructs emphasizing common pitfalls associated with data representation and procedural errors encountered during the creation of machine language routines. This course includes hands on experience creating assembly language programs. **Schedule Description:** This course focuses on the organization and behavior of computer systems at the assembly-language level and includes hands on experience creating assembly language programs.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CS 190	PROGRAMMING IN C++

Prerequisites: CS 110 and CS 130 and ENGL 101 or ENGL 101H or eligibility for ENGL 101 or ENGL 101H

as determined by the SBVC assessment process

Corequisite: CS 130

Catalog Description: This course is an examination of intermediate object-oriented programming concepts and their application using the C++ language. Topics include event-driven programming; human-computer interactions; analysis of iterative and recursive solution complexity for searching/sorting algorithms; intermediate data structures; and programming constructs; object-oriented design and modeling; integration of database access into programming solutions; impact of computer science on selected societal issues; and software assurance.

Schedule Description: This course is an examination of intermediate object-oriented programming concepts and their application using the C++ language. Topics include event-driven programming; human-computer interactions; analysis of iterative and recursive solution complexity for searching/sorting algorithms; intermediate data structures; and programming constructs; object-oriented design and modeling; integration of database access into programming solutions; impact of computer science on selected societal issues; and software assurance.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
CS 265	DATA STRUCTURES

Course Title: Data Structures and Algorithms with C++ **Prerequisites:** CS 130 and CS 190 and MATH 250

Corequisite: MATH 250

Catalog Description: This course is an introduction to algorithmic analysis and data structures. Topics include formal computing algorithms, algorithmic strategies, and basic algorithm analysis; canonical data structures; intermediate recursion; human-computer interaction; professionalism and ethical behavior; software information assurance, software engineering, and software reuse.

Schedule Description: This course is an introduction to algorithmic analysis and data structures. Topics include formal computing algorithms, algorithmic strategies, and basic algorithm analysis; canonical data structures; intermediate recursion; human-computer interaction; professionalism and ethical behavior; software information assurance, software engineering, and software reuse.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 010x4	CULINARY ARTS INTERNSHIP

Course ID: CULART 010

Course Title: Culinary Arts Internship I

Units: 5.5

Laboratory: 16.5 contact hour(s) per week

264 - 297 contact hours per semester

Prerequisites: CULART 160 and CULART 225

Catalog Description: This course provides a supervised internship in the Culinary Arts Program's operational restaurant. The concentration will be on building basic preparation techniques, recipe standardization, time management and preparing meals for customers. (Formerly CULART 010x4)

Schedule Description: This course provides a supervised internship in the Culinary Arts Program's operational restaurant. The concentration will be on building basic preparation techniques, recipe standardization, time management and preparing meals for customers. (Formerly CULART 010x4)

EQUATE: YES

Remove Repeatability

Rationale: Leveling CULART 010x4

Effective: FA13

COURSE ID	COURSE TITLE
CULART 020	CATERING AND BANQUETS I

Prerequisite: CULART 160 Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
CULART 030x2	CATERING AND BANQUETS II

Course ID: CULART 030

Units: 6

Laboratory: 18 contact hour(s) per week

288 - 324 contact hours per semester

Catalog Description: This course is an intermediate course in catering and banquets. Topics include the management aspect of catering and banquet services, such as ordering, receiving, purchasing, staffing events, customer service, food presentation and catering set-ups for 100 to 500 people. (Formerly CULART 030x2) **Schedule Description:** This course is an intermediate course in catering and banquets. Topics include the management aspect of catering and banquet services, such as ordering, receiving, purchasing, staffing events, customer service, food presentation and catering set-ups for 100 to 500 people. (Formerly CULART 030x2)

EQUATE: YES

Remove Repeatability

Rationale: Leveling CULART 030x2

Effective: FA13

COURSE ID	COURSE TITLE
CULART 040	INTRODUCTION TO BAKING

Units: 3

Lecture: 1 contact hour(s) per week

16 - 18 contact hours per semester

Laboratory: 6 contact hour(s) per week

96 - 108 contact hours per semester

Prerequisite: CULART 160 Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 101	INTRODUCTION TO CULINARY ARTS

Prerequisite: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This course is an overview of the food service and hospitality industries with an emphasis on career opportunities, customer service, and personal success strategies. Topics include brief history, description and interrelationships of key industry segments emphasizing the application of technology, ethics, leadership, teams, critical thinking, and service standards for the restaurant and hotel-related business. **Schedule Description:** This course is an overview of the food service and hospitality industries with an emphasis on career opportunities, customer service, and personal success strategies. Topics include brief history and description of key industry segments emphasizing technology, ethics, leadership, teams, and service standards.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
CULART 160	INTRODUCTION TO FOODS

Prerequisites: CULART 225 and MATH 942 or eligibility for MATH 952 as determined by the SBVC

assessment process Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 161	QUANTITY FOOD PREPARATION

Prerequisites: CULART 160 and CULART 240

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 201	CULINARY AND HOSPITALITY MANAGEMENT

Prerequisite: CULART 101 Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 225	SANITATION AND SAFETY

Departmental Advisory: None Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 235	MENU PLANNING PRINCIPLES

Prerequisites: CULART 101 and MATH 942 or eligibility for MATH 952 as determined by the SBVC

assessment process

Catalog Description: This course presents the menu as the central influence on all food service functions. It focuses on the development of menus with an emphasis on the practical details of costing, planning, analyzing, purchasing and production, promotion and service.

Schedule Description: This course presents the menu as the central influence on all food service functions. It focuses on the development of menus with an emphasis on the practical details of costing, planning, analyzing, purchasing and production, promotion and service.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
CULART 240	PROCUREMENT, PURCHASING AND SELECTION

Prerequisites: CULART 235 and MATH 942 or eligibility for MATH 952 as determined by the SBVC

assessment process

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 250	FOOD, WINE AND BEVERAGE SERVICE CONCEPTS

Prerequisite: CULART 235

Catalog Description: This course covers the psychology of service, dining room organization, serving styles, wine and beverage service, staffing and management; a thorough study of major wines, grape varieties and world-wide appellations where they are grown.

Schedule Description: This course covers the psychology of service, dining room organization, serving styles, wine and beverage service, staffing and management; a thorough study of major wines, grape varieties and world-wide appellations where they are grown.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
CULART 275	FOOD, BEVERAGE AND LABOR COST CONTROL

Prerequisite: CULART 240 Rationale: Content review

Effective: FA13

Ī	COURSE ID	COURSE TITLE
	DIESEL 019	TRUCK AND BUS HEAVY-DUTY ELECTRICAL SYSTEMS

Course Title: Heavy-Duty Truck Electrical Systems

Catalog Description: This course covers basic principles of truck heavy-duty electricity and electronics systems. Detailed topics include batteries, charging, starting systems, and the use of a digital multi-meter for analysis and diagnosis of series, parallel, and series-parallel circuits.

Schedule Description: This course covers basic principles of truck heavy-duty electricity and electronics systems. Detailed topics include batteries, charging, starting systems, and the use of a digital multi-meter for analysis and diagnosis of series, parallel, and series-parallel circuits.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
DIESEL 021	DIESEL ENGINES – LIGHT DUTY

Course Title: Heavy-Duty Diesel Engines

Catalog Description: This course covers theory and practical shop work in the repair, operation, and maintenance of heavy-duty industrial diesel engines and fuel injection systems including general troubleshooting and diagnostic testing. This course may be used in preparation for the Automotive Service Excellence (ASE) National Test.

Schedule Description: This course covers theory and practical shop work in the repair, operation, and maintenance of heavy-duty industrial diesel engines and fuel injection systems.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
DIESEL 022	HEAVY-DUTY TRUCK BRAKES

Units: 4

Lecture: 3 contact hour(s) per week

48 - 54 contact hours per semester

Laboratory: 3 contact hour(s) per week

48 - 54 contact hours per semester

Catalog Description: This course covers theory and practical shop work in the construction, operation, and repair of heavy-duty truck brake systems and components including principles of hydraulic and pneumatic brake systems, anti-lock, and computer controlled braking systems used in today's modern heavy-duty diesel trucks and busses.

Schedule Description: This course covers theory and practical shop work in the construction, operation, and repair of heavy-duty truck brake systems and components including principles of hydraulic and pneumatic brake systems, anti-lock, and computer controlled braking systems used in today's modern heavy-duty diesel trucks and busses.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
DIESEL 023	HEAVY-DUTY TRUCK SUSPENSION AND STEERING

Units: 4

Lecture: 3 contact hour(s) per week

48 - 54 contact hours per semester

Laboratory: 3 contact hour(s) per week

48 - 54 contact hours per semester

Catalog Description: This course covers theory and practical shop work in the construction, operation, and repair of heavy-duty truck suspension and steering components including principles of hydraulic and pneumatic steering and suspension systems.

Schedule Description: This course covers theory and practical shop work in the construction, operation, and repair of heavy-duty truck suspension and steering components including principles of hydraulic and pneumatic steering and suspension systems.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
DIESEL 024x3	ADVANCED HEAVY-DUTY DIESEL ENGINES

Course ID: DIESEL 024

Catalog Description: This course is an advanced engine rebuilds class that covers theory and practical shop work in the repair, operation, and maintenance of various heavy-duty diesel engines. Topics include general troubleshooting and diagnostic testing of engine components and systems found in most engines from a variety of engine manufacturers. This course may be used in preparation for the Automotive Service Excellence (ASE) National Test. (Formerly DIESEL 024x3)

Schedule Description: This course is an advanced engine rebuilds class that covers theory and practical shop work in the repair, operation, and maintenance of various heavy-duty diesel engines. (Formerly DIESEL 024x3)

EQUATE: YES

Remove Repeatability

Rationale: Leveling DIESEL 024x3

Effective: FA13

COURSE ID	COURSE TITLE
DIESEL 026x3	COMPUTER CONTROLLED DIESEL ENGINES

Course ID: DIESEL 026

Catalog Description: This course covers theory and practical shop work in the repair, operation, and maintenance of computer controlled diesel engines. Topics include general troubleshooting and diagnostics using assorted electronic and computerized test equipment on operable computer controlled diesel engines. (Formerly DIESEL 026x3)

Schedule Description: This course covers theory and practical shop work in the repair, operation, and maintenance of computer controlled diesel engines. (Formerly DIESEL 026x3)

EQUATE: YES

Remove Repeatability

Rationale: Leveling DIESEL 026x3

Effective: FA13

COURSE ID	COURSE TITLE
DIESEL 028	HEAVY-DUTY TRUCK PREVENTIVE MAINTENANCE

Course Title: Heavy-Duty Truck Systems

Prerequisite: DIESEL 019

Catalog Description: This course covers theory and practical shop work in maintenance, air conditioning, Antilock Brake System (ABS), computers, and operations of the heavy-duty truck and bus systems. Course is designed to provide students the needed skills and knowledge to perform advanced level labor tasks in the heavy-duty truck and bus service industry.

Schedule Description: This course covers theory and practical shop work in maintenance, air conditioning,

Antilock Brake System (ABS), computers, and operations of the heavy-duty truck and bus systems.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
DIESEL 035	HEAVY-DUTY VEHICLE AUTOMATIC TRANSMISSIONS

Catalog Description: This course provides theory and hands-on experience with heavy- and medium-duty automatic transmission operation, construction, service and overhaul procedures.

Schedule Description: This course provides theory and hands-on experience with heavy- and medium-duty

transmission operation, construction, service and overhaul procedures.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
DIESEL 038	HEAVY-DUTY DIESEL EMISSIONS

Units: 1

Lecture: 0.75 contact hour(s) per week

12 - 13.5 contact hours per semester

Laboratory: 0.75 contact hour(s) per week

12 - 13.5 contact hours per semester

Prerequisite: DIESEL 026 Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
FN 064	NUTRITION MANAGEMENT

Departmental Advisories: ENGL 914 and MATH 942

Catalog Description: The focus of this course is on the food service and nutrition management in a health care facility. It includes the development of policies, protocols and procedures for organizing, staffing and training, as well as the promotion of sound financial planning and a cost control system.

Schedule Description: The focus of this course is on the food service and nutrition management in a health care facility. It includes the development of policies, protocols and procedures for organizing, staffing and training, as well as the promotion of sound financial planning and a cost control system.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
FN 162	NUTRITION

Departmental Advisories: MATH 942 and ENGL 914

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
GEOL 101	INTRODUCTION TO PHYSICAL GEOLOGY

Prerequisites: ENGL 914 or eligibility for ENGL 015 as determined through the SBVC assessment process

and MATH 942 or eligibility for MATH 952 as determined by the SBVC assessment process

Departmental Advisory: GEOL 111

Catalog Description: This course is an introduction to the study of the Earth, with emphasis on the materials that make up the Earth. It emphasizes Plate Tectonics, the processes that created the continents and the ocean basins, and the processes that change the landscape.

Schedule Description: This course is an introduction to the study of the Earth, with emphasis on the materials that make up the Earth. It emphasizes Plate Tectonics, the processes that created the continents and the ocean basins, and the processes that change the landscape.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
GEOL 111	PHYSICAL GEOLOGY LABORATORY

Course Title: Introduction to Physical Geology Laboratory

Department Advisory: None

Catalog Description: This course is a hands-on introduction to the study of the Earth, with an emphasis on the materials that make up the Earth. Students will participate in one or more field trips. This course is recommended for students concurrently enrolled in GEOL 101 or who have successfully completed GEOL 101 within the last two years.

Schedule Description: This course is a hands-on introduction to the study of the Earth, with an emphasis on the materials that make up the Earth. Students will participate in one or more field trips. This course is recommended for students concurrently enrolled in GEOL 101 or who have successfully completed GEOL 101 within the last two years.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
GEOL 112	HISTORICAL GEOLOGY

Prerequisites: GEOL 101 and GEOL 111

Catalog Description: This course reviews the geologic history of the Earth. Specific topics include the planet's origin and chronological processes that produce major continental and oceanic features, plate tectonics, stratigraphy, interpretation of Earth history from rock and fossil records, and the evolutionary development of plant and animal life. Students should anticipate participating in one or more field trips.

Schedule Description: This course reviews the geologic history of the Earth. Specific topics include the planet's origin and chronological processes that produce major continental and oceanic features, plate tectonics, stratigraphy, interpretation of Earth history from rock and fossil records, and the evolutionary development of plant and animal life. Students should anticipate participating in one or more field trips.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
GEOL 122	ENVIRONMENTAL GEOLOGY

Prerequisites: GEOL 101 and GEOG 110

Catalog Description: This course introduces the relationships among geologic processes, natural resources, and the needs of society. Topics include natural hazards such as earthquakes, landslides, and mudflows; mineral and energy resources; and the particular problems associated with urbanization, resource use, and pollution. Students should anticipate participating in one or more field trips.

Schedule Description: This course introduces the relationships among geologic processes, natural resources, and the needs of society. Topics include natural hazards such as earthquakes, landslides, and mudflows; mineral and energy resources; and the particular problems associated with urbanization, resource use, and pollution. Students should anticipate participating in one or more field trips.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
GEOL 170x4	GEOLOGIC HISTORY OF THE GREAT BASIN

Course ID: GEOL 170

Course Title: Geological History of the Great Basin Province

Laboratory: 1.5 contact hour(s) per week

24 - 27 contact hours per semester

Prerequisites: GEOL 101 or GEOG 110 **Departmental Advisory:** GEOL 112

Catalog Description: Students will discuss and observe the physical and historical geology of the Great Basin Province of the United States, with special emphasis on the geology of Death Valley National Park. Coursework will involve a series of lectures leading to a three to four day field trip through the Great Basin in and around Death Valley. Students must attend the field trip for the successful completion of the course. The field trips will emphasize the geological features and anthropological history of the Great Basin Province. (Formerly GEOL 170x4)

Schedule Description: Students will discuss and observe the physical and historical geology of the Great Basin Province of the United States, with special emphasis on the geology of Death Valley National Park. Coursework will involve a series of lectures leading to a three to four day field trip through the Great Basin in and around Death Valley. Students must attend the field trip for the successful completion of the course. The field trips will emphasize the geological features and anthropological history of the Great Basin Province. (Formerly GEOL 170x4)

EQUATE: YES

Remove Repeatability

Rationale: Leveling GEOL 170x4

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
GEOL 201	MINERALOGY

Prerequisites: GEOL 101 and GEOL 111 and CHEM 101 or CHEM 150 or CHEM 150H

Catalog Description: This course emphasizes the classification and origin of minerals through chemical and physical tests, as well as spectroscopic, optical, and x-ray diffraction analyses. There is an ancillary study of crystal structures with models, natural crystals, and stereographic projections. Students should anticipate participating in one or more field trips.

Schedule Description: This course emphasizes the classification and origin of minerals through chemical and physical tests, as well as spectroscopic, optical, and x-ray diffraction analyses. There is an ancillary study of crystal structures with models, natural crystals, and stereographic projections. Students should anticipate participating in one or more field trips.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
GEOL 222	INDEPENDENT STUDY IN GEOLOGY

Prerequisite: GEOL 101

Catalog Description: Students with previous course work in Geology may do assigned projects involving research and analysis of selected topics. This independent study is for students who are interested in furthering their knowledge of Geology. Prior to registration, a written contract must be prepared jointly by the instructor and the student.

Schedule Description: Students with previous course work in Geology may do assigned projects involving research and analysis of selected topics. Prior to registration, a written contract must be prepared. See instructor for details.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
GEOL 250	GEOLOGY OF CALIFORNIA

Prerequisites: GEOL 101 or GEOG 110

Catalog Description: This course introduces students to the physical and historical geology of California, emphasizing the distinctive geologic features of each of California's twelve geomorphic provinces. Students should anticipate participating in one or more field trips.

Schedule Description: This course introduces students to the physical and historical geology of California, emphasizing the distinctive geologic features of each of California's twelve geomorphic provinces. Students should anticipate participating in one or more field trips.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
GEOL 251	GEOLOGY OF THE NATIONAL PARKS AND MONUMENTS

Prerequisites: GEOL 101 or GEOG 110

Departmental Advisories: GEOL 111 or GEOG 111 and CIT 118

Catalog Description: This course comprises a study of the geology of selected national parks, monuments, seashores, recreational areas, and other public sites of geologic interest within the United States and its territories. There is an emphasis on the geologic processes that formed these notable sites. Students should anticipate participating in one or more field trips.

Schedule Description: This course comprises a study of the geology of selected national parks, monuments, seashores, recreational areas, and other public sites of geologic interest within the United States and its territories. There is an emphasis on the geologic processes that formed these notable sites. Students should anticipate participating in one or more field trips.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
GEOL 260	INTRODUCTION TO FIELD GEOLOGY

Units: 3

Lecture: 2 contact hour(s) per week

32 - 36 contact hours per semester

Prerequisites: GEOL 101 or GEOL 112 or GEOL 201

Departmental Advisory: GIS 130

Catalog Description: This course emphasizes demonstration, discussion, and practice of field investigations of geologic environments. Activities include describing, mapping, and identifying geologic phenomena using the Brunton compass, GPS units, and topographic maps. As this is a hands-on course, students will spend time in the field.

Schedule Description: This course emphasizes demonstration, discussion, and practice of field investigations of geologic environments. Activities include describing, mapping, and identifying geologic phenomena using the Brunton compass, GPS units, and topographic maps. As this is a hands-on course, students will spend time in the field.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
GEOL 270x2	GEOLOGY OF THE EASTERN SIERRA NEVADA

Course ID: GEOL 270

Laboratory: 1.5 contact hour(s) per week

24 - 27 contact hours per semester

Prerequisites: GEOL 101 or GEOG 110

Departmental Advisory: GEOL 112

Catalog Description: This course provides a lecture discussion and field observation of the physical and historical geology of the Eastern Sierra Nevada Province. It includes a three to four day field trip along the boundary between the Sierra Nevada and Basin and Range Provinces. A three to four day field trip demonstrates volcanic, glacial, and other geologic or economic processes. This field trip is required for the successful completion of the course. (Formerly GEOL 270x2)

Schedule Description: This course provides a lecture discussion and field observation of the physical and historical geology of the Eastern Sierra Nevada Province. It includes a three to four day field trip along the boundary between the Sierra Nevada and Basin and Range Provinces. A three to four day field trip demonstrates volcanic, glacial, and other geologic or economic processes. This field trip is required for the successful completion of the course. (Formerly GEOL 270x2)

EQUATE: YES

Remove Repeatability

Rationale: Leveling GEOL 270x2

Effective: FA13

COURSE ID	COURSE TITLE
GIS 098	GIS WORK EXPERIENCE

Work Experience: 5 - 20 contact hour(s) per week

Prerequisite: GIS 135 Corequisite: GIS 135 Rationale: Content review

Effective: FA13

C	OURSE ID	COURSE TITLE
ŀ	HIST 150	INTRODUCTION TO LATIN AMERICAN HISTORY

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This course studies the historical heritage of Latin America from its Indian, European and African origins to present. Course material is presented in chronological order with themes ranging from social, political, and cultural developments, to poverty, international conflicts, and race relations.

Schedule Description: This course studies the historical heritage of Latin America from its Indian, European and African origins to present. Course material is presented in chronological order with themes ranging from social, political, and cultural developments, to poverty, international conflicts, and race relations.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
HUMSV 140	CASE MANAGEMENT IN PUBLIC SERVICE

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This course provides an overview of the history, theories, skills and knowledge of case management in public social service settings. Topics include organizational structure, funding streams, regulatory issues, job descriptions, skills, personal qualities, evaluation, assessment and referral, employment services, and career paths. It is designed for students entering into the field of case management in public service.

Schedule Description: This course provides an overview of the history, theories, skills and knowledge of case management in public social service settings.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
HUMSV 167	CRISIS INTERVENTION, ASSESSMENT, REFERRAL, AND EVALUATION

Course Title: Crisis Intervention

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC

assessment process

Catalog Description: The course examines the history and definitions of crisis intervention. Practical application of intervention theories and models, interviewing techniques, referral procedures, and assessment are explained and demonstrated. Analysis of types of crises such as suicide, substance abuse and violence in the workplace; common dangers; and coping methods will be presented. Professional issues including legal and ethical issues, confidentiality, cultural sensitivity and burn out are also covered.

Schedule Description: This course examines the history, definitions, models and techniques of crisis intervention strategies including interviewing, assessment, and community resources/referral. Analysis of types of crises, common dangers and coping methods will be presented.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
HUMSV 170	INTRODUCTION TO HUMAN SERVICES

Departmental Advisory: ENGL 914

Catalog Description: This course is an exploration of the historical and theoretical perspectives of human services in response to social problems. Examination of legal, ethical, and problem solving models are presented and implications of ethnic, gender, and cultural diversity issues are discussed.

Schedule Description: This course is an exploration and examination of historical and theoretical perspectives of human services in response to social problems. Legal, ethical, and problem solving models are presented and implications of ethnic, gender, and cultural diversity issues are discussed.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
HUMSV 172	GROUP AND FAMILY DYNAMICS

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This course offers a comprehensive study of the dynamics operating in groups and families including the identification of healthy versus dysfunctional groups/families; methods of intervention in dysfunctional groups/families; and the techniques of facilitating treatment groups.

Schedule Description: This course offers a comprehensive study of the dynamics operating in groups and families including the identification of healthy versus dysfunctional groups/families; methods of intervention, and techniques of facilitation treatment groups. Approved for continuing education credit for nurses. Provider approved by California Board of Registered Nursing. Provider #01480 for 45 contact hours.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
HUMSV 173	HELPING AND INTERPERSONAL SKILLS

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This course offers a practical study of helping strategies and interpersonal skills. The focus is on the use of techniques to improve communication, better evaluate relationships, and resolve conflicts.

Schedule Description: This course offers a practical study of helping strategies and interpersonal skills. The focus is on the use of techniques to improve communication, better evaluate relationships, and resolve conflicts. This course qualifies for continuing education for nurses. Provider approved by the California board of Registered Nursing, provider number 01480, for 45 contact hours.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
HUMSV 179	LEGAL/ETHICAL ISSUES IN HUMAN SERVICES

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined trhough the

SBVC assessment process

Schedule Description: This course is a study of the interpretation and practice of the legal/ethical

responsibilities and liabilities encountered in Human Services.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
HUMSV 181	ALCOHOL/DRUG STUDIES: INTRODUCTION

Departmental Advisory: ENGL 914

Catalog Description: An exploration of the psychological, sociological, and physical causes and effects of alcohol and drug abuse is provided in this course. Also included, are the examination of stereotypes about substance abusers, and the major prevention and treatment strategies.

Schedule Description: An exploration of the psychological, sociological, and physical causes and effects of alcohol and drug abuse is provided in this course. This course is approved for continuing education for nurses. Provider approved by the California Board of Registered Nursing. Provider #01480 for 45 contact hours.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
HUMSV 182	ALCHOHOL/DRUG: PROGRAM MODALITIES

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined through the SBVC assessment process

Catalog Description: This course presents a comprehensive introduction to the various treatment modalities in the field of substance abuse treatment, including analysis and a detailed exploration of the continuum of care in the field and a review of the state certification and licensing requirements. The course will include a history of treatment and the responses to the changes within the economic environment.

Schedule Description: This course presents a comprehensive introduction to the various types of modalities in the field of substance abuse treatment, including analysis and a detailed exploration of continuum of care in the field and a review of the state certification and licensing requirements. This course is approved for continuing education credit for nurses. Provider approved by the California Board of Registered Nursing. Provider #01480 for 45 contact hours.

Rationale: Content review

Effective: FA13

COURSE ID	COURSE TITLE
PS 112	INTRODUCTION TO THE DEVELOPMENT OF MODERN SCIENCE

Prerequisite: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Department Advisory: None

Catalog Description: This course is a survey of the rise of modern science from the Scientific Revolution of the 16th and 17th centuries through the biological and earth science revolutions of the 20th century and today. The historical forces that led to major scientific developments and the impact of science and science-based technology on society will be examined.

Schedule Description: This course is a survey of the rise of modern science from the Scientific Revolution through today. The historical forces that led to major scientific and technological advancement will be examined.

Rationale: Content review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
POLIT 204	INTRODUCTION TO WORLD POLITICS

Course ID: POLIT 141

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC

assessment process

Catalog Description: This introductory course in world politics (international relations) surveys the principal actors, issues and processes involved in international relations. It includes paradigms and approaches in the study of world politics; foreign policy; issues of war and peace; international organizations; international law; globalization; international political economy, including global financial and trade institutions; human rights; and the global environment with respect to sustainable development. (Formerly POLIT 204)

Schedule Description: An introduction to world politics (international relations), this course surveys the major actors, processes and issues that inform international relations, including foreign policy, war and peace, international organizations, global political economy, human rights, international law, the global environment, and sustainable development. (Formerly POLIT 204)

EQUATE: YES

Rationale: Content Review

Effective: FA13

COURSE ID	COURSE TITLE
REFRIG 001	REFRIGERATION I

Course ID: HVAC/R 001

Course Title: HVAC/R Fundamentals

Catalog Description: This course covers basic principles of refrigeration, refrigerants, refrigeration components and tools; repair and testing of refrigeration units; and basic brazing and soldering. (Formerly

REFRIG 001)

Schedule Description: This course covers basic principles of refrigeration, refrigerants, refrigeration components and tools; repair and testing of refrigeration units; and basic brazing and soldering. (Formerly

REFRIG 001) **EQUATE:** YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

COURSE ID	COURSE TITLE
REFRIG 002	REFRIGERATION II

Course ID: HVAC/R 002

Course Title: Domestic Mechanical Refrigeration

Prerequisite: HVAC/R 001

Catalog Description: This course covers principles of refrigeration compression systems, operations and controls, refrigeration and freezer construction, piping and parts layout. Included in the lab work is troubleshooting and servicing domestic refrigeration units. (Formerly REFRIG 002)

Schedule Description: This course covers principles of refrigeration compression systems, operations and controls, refrigeration and freezer construction, piping and parts layout. Included in the lab work is troubleshooting and servicing domestic refrigeration units. (Formerly REFRIG 002)

EQUATE: YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
REFRIG 003	REFRIGERATION III

Course ID: HVAC/R 003

Course Title: Commercial Mechanical Refrigeration

Prerequisite: HVAC/R 001

Catalog Description: This course covers theory of compressor construction and operation, principles of all

types of refrigerant controls and multi-stage control devices pertaining to commercial and industrial

refrigeration including practical lab work. (Formerly REFRIG 003)

Schedule Description: This course covers theory of compressor construction and operation, principles of all

types of refrigerant controls and multi-stage control devices pertaining to commercial and industrial

refrigeration including practical lab work. (Formerly REFRIG 003)

EQUATE: YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

COURSE ID	COURSE TITLE
REFRIG 004	REFRIGERATION ELECTRICITY I

Course ID: HVAC/R 004

Course Title: Electrical Fundamentals for HVAC/R

Catalog Description: This course covers fundamentals of direct and alternating current circuits, test equipment, electric motors of all types, wiring and control devices used in modern refrigeration equipment including practical lab work with electrical refrigeration trainers and projects. (Formerly REFRIG 004) **Schedule Description:** This course covers fundamentals of direct and alternating current circuits, test equipment, electric motors of all types, wiring and control devices used in modern refrigeration equipment including practical lab work with electrical refrigeration trainers and projects. (Formerly REFRIG 004)

EQUATE: YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

COURSE ID	COURSE TITLE
REFRIG 005	REFRIGERATION ELECTRICITY I

Course ID: HVAC/R 005

Course Title: Commercial Electric for HVAC/R

Prerequisite: HVAC/R 004

Catalog Description: This course covers solid state control systems with emphasis on schematic reading and electrical troubleshooting pertaining to refrigeration equipment including practical lab work with electrical refrigeration trainers and projects. (Formerly REFRIG 005)

Schedule Description: This course covers solid state control systems with emphasis on schematic reading and electrical troubleshooting pertaining to refrigeration equipment including practical lab work with electrical refrigeration trainers and projects. (Formerly REFRIG 005)

EQUATE: YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
REFRIG 006	AIR CONDITIONING AND HEATING (HVAC)

Course ID: HVAC/R 006

Course Title: HVAC/R Air Distribution Systems

Prerequisite: HVAC/R 001

Catalog Description: This course covers theory of multiple-stage systems and multiple-control devices with emphasis on condensing and evaporation equipment, heavy duty piping layout, forced-air heating, ventilation, and air conditioning including lab work with refrigeration trainers and projects. (Formerly REFRIG 006)

Schedule Description: This course covers theory of multiple-stage systems and multiple-control devices with emphasis on condensing and evaporation equipment, heavy duty piping layout, forced-air heating, ventilation, and air conditioning including lab work with refrigeration trainers and projects. (Formerly REFRIG 006)

EQUATE: YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

COURSE ID	COURSE TITLE
REFRIG 007	REFRIGERATION WELDING

Course ID: HVAC/R 007

Course Title: Welding for HVAC/R

Catalog Description: This course covers intensive training in soldering, brazing and welding techniques on copper tubing, steel and dissimilar metals using oxyacetylene and special gas torches as practiced in the refrigeration, HVAC industry including blueprint reading and fabrication. (Formerly REFRIG 007)

Schedule Description: This course covers intensive training in soldering, brazing and welding techniques on copper tubing, steel and dissimilar metals using oxyacetylene and special gas torches as practiced in the refrigeration, HVAC industry. (Formerly REFRIG 007)

EQUATE: YES

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

COURSE ID	COURSE TITLE
SPAN 102	COLLEGE SPANISH II

Prerequisite: SPAN 101 or SPAN 101H

Rationale: Content Review

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

COURSE ID	COURSE TITLE
WELD 023	OXY-ACETYLENE WELDING

Course ID: WELD 012

Units: 2

Lecture: 1 contact hour(s) per week

16 - 18 contact hours per semester

Laboratory: 3 contact hour(s) per week

48 - 54 contact hours per semester

Prerequisite: WELD 010

Catalog Description: This course provides training to develop the manual skills necessary to produce a quality weld using oxy-acetylene welding and flame cutting that are essential for maintenance welding and

cutting. (Formerly WELD 023)

Schedule Description: This course provides training to develop the manual skills necessary to produce a quality weld using oxy-acetylene welding and flame cutting that are essential for maintenance welding and

cutting. (Formerly WELD 023)

EQUATE: YES

Rationale: Content Review

Effective: FA13

CONTENT REVIEW

NO CHANGES TO COURSE ID, TITLE, UNITS, REQUISITES, HOURS, CATALOG OR SCHEDULE DESCRIPTIONS

CHEM 104 CHEM 104H GIS 130 MUS 104 MUS 105 MUS 106 SPAN 101

Effective: FA13

Rationale: 6-year review cycle

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

DELETE COURSES AERO 100.2 CRMJUS 018 DIESEL 034 POLICE 040 POLICE 074 POLICE 092 **AERO 101.2** CRMJUS 020 **HUMSV 175** POLICE 041 POLICE 075 POLICE 095 **AERO 121** CRMJUS 031 **HUMSV 176** POLICE 050 POLICE 078 POLICE 996 **AERO 122** CRMJUS 036 **HUMSV 178** POLICE 054 POLICE 079 POLICE 997 **AERO 124** CRMJUS 065 **HUMSV 198G** POLICE 058 POLICE 080 POLICE 082 **AERO 125** CRMJUS 066 **POLICE 004x20** POLICE 059 **AERO 126** CRMJUS 068 POLICE 005x20 POLICE 064 POLICE 084 **AERO 134** CRMJUS 069 POLICE 010 POLICE 065 POLICE 086 **AERO 140 CRMJUS 072x20** POLICE 020 POLICE 069 POLICE 087 **AERO 144** CRMJUS 075 POLICE 025 POLICE 070 **POLICE 088** POLICE 028 POLICE 072 POLICE 090 **BIOL 204** DIESEL 020 **CIT 060** DIESEL 030 POLICE 029 POLICE 073 POLICE 091

Effective: FA13

Rationale: Courses are no longer offered

DISTRIBUTED EDUCATION

4 D 1110 400	0501.050	DO 440
ADJUS 108	GEOL 250	PS 112
CHEM 101	GEOL 251	SPAN 101
CHEM 104	GIS 130	SPAN 101H
CHEM 104H	GIS 222	SPAN 102
CS 110	HIST 145	SPAN 102H
CS 130	HUMSV 140	
CS 170	HUMSV 167	
CS 190	HUMSV 170	
CS 265	HUMSV 179	
FN 064	HUMSV 181	
FN 162	MUS 104	
GEOL 101	MUS 105	
GEOL 112	MUS 106	
GEOL 122	POLIT 141	

100% ONLINE Effective: FA13

Rationale: One of the planning themes of San Bernardino Valley College (SBVC) is access. For career technical courses, the issue of scheduling is crucial. Students working the night shift can only take class in the morning while those working traditional day schedules can only take evening classes. Given these variables and difficult schedules, students need the flexibility of time that an online class affords. An asynchronous online class allows students to study when their schedules allow and where they have the space and materials to do so effectively. The online delivery method of these courses supports the mission of SBVC by providing access to education to a diverse community of learners who find themselves in a community with complicated lives and difficult and demanding schedules and responsibilities.

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

NEW DEGREE

Communication Studies Transfer Degree, AA-T

The Associate in Arts for Transfer (AA-T) in communication studies provides opportunities for students through the Student Transfer Achievement Reform Act (SB 1440). The law states that students will have guaranteed admission to a California State University (CSU) campus upon successful completion of the specified program requirements. This degree encourages student to examine and evaluate human communication across and within various contexts for the purpose of increasing communication competence. Students should consult with a counselor to determine whether this degree is the best option for their transfer goals.

The Student Transfer Achievement Reform Act (Senate Bill 1440, now codified in California Education Code sections 66746-66749) guarantees admission to a California State University (CSU) campus for any community college student who completes an "associate degree for transfer", a newly established variation of the associate degrees traditionally offered at a California community college. The Associate in Arts for Transfer (AA-T) or the Associate in Science for Transfer (AS-T) is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus. Students completing these degrees (AA-T or AS-T) are guaranteed admission to the CSU system, but not to a particular campus or major. In order to earn one of these degrees, students must complete a minimum of 60 required semester units of CSU-transferable coursework with a minimum GPA of 2.0. Students transferring to a CSU campus that does not accept the AA-T or AS-T will be required to complete no more than 60 units after transfer to earn a bachelor's degree (unless the major is a designated "high unit" major). This degree may not be the best option for students intending to transfer to a particular CSU campus or to a university or college that is not part of the CSU system. Students should consult with a counselor when planning to complete the degree for more information on university admission and transfer requirements.

To earn this AA-T degree, students must meet the following requirements:

- •completion of the following major requirements with grades of C or better;
- •completion of a minimum of 60 CSU transferable semester units with a grade point average of at least 2.0; and
- •certified completion of the CSU General Education-Breadth (CSUGE) or Intersegmental General Education Transfer Curriculum (IGETC) for CSU, which requires a minimum of 39 units.

It is highly recommend that students complete courses that satisfy the U.S. History, Constitution, and American Ideals requirement as part of CSUGE or IGETC before transferring to a CSU.

Students planning to transfer to a four-year institution and major in Communication Studies should consult with a counselor regarding the transfer process and lower division requirements.

Units

COMMST 100	Elements of Public Speaking	3
	or	
COMMST 100H	Elements of Public Speaking - Honors	3
LIST A: 6 units minimum		Units
COMMST 111	Interpersonal Communication	3
COMMST 125	Critical Thinking Through Argumentation and Debate	3
COMMST 125 COMMST 140	Critical Thinking Through Argumentation and Debate Small Group Communication	3 3

LIST B: 6 units minimum		11.5
Any course not used from	n List A	Units
COMMST 135	Mass Media and Society	3
COMMST 174	Intercultural Communication	3
ENGL 102	Intermediate Composition and Critical Thinking	4
	or	
ENGL 102 H	Intermediate Composition and Critical Thinking - Honors	4

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

REQUIRED CORE COURSE

Board of Trustees Meeting: January 17, 2013

List C: 3 units mini	mum	Units
COMMST 176	Gender Differences in Communication	3
ENGL 122	Journalism Production: Introduction	2
ENGL 151	Freshman Composition and Literature	3
PSYCH 100	General Psychology	3
	or	
PSYCH 100 H	General Psychology - Honors	3
SOC 100	Introduction to Sociology	3
	or	
SOC 100 H	Introduction to Sociology - Honors	3
Major Total: 18-21		
CSU GE-Breadth or	r IGETC for CSU requirements: 39-42	
CSU electives (as n	needed to reach 60 transferrable units): 0-3	
Total Units		60

Effective: FA13

Rationale: Offering a communication studies TMC degree will offer additional options for students who wish to pursue transfer to the CSU system. This TMC offers many benefits to our students. The most significant advantage is the assurance that this AA-T will be accepted as appropriate major preparation at all CSU campuses, rather than just the one nearest to the college at which the degree was completed. The degrees authorized under SB 1440 encourage students to complete their associate degrees before transferring while offering a streamlined pathway for transfer to the CSU, thus benefiting students in multiple ways.

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

NEW DEGREE

Computer Science Transfer Degree, AS-T

The Associate of Science for Transfer (AS-T) in Computer Science is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus.

The Student Transfer Achievement Reform Act (Senate Bill 1440, now codified in California Education Code sections 66746-66749) guarantees admission to a California State University (CSU) campus for any community college student who completes an "associate degree for transfer", a newly established variation of the associate degrees traditionally offered at a California community college. The Associate in Arts for Transfer (AA-T) or the Associate in Science for Transfer (AS-T) is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus. Students completing these degrees (AA-T or AS-T) are guaranteed admission to the CSU system, but not to a particular campus or major. In order to earn one of these degrees, students must complete a minimum of 60 required semester units of CSU-transferable coursework with a minimum GPA of 2.0. Students transferring to a CSU campus that does not accept the AA-T or AS-T will be required to complete no more than 60 units after transfer to earn a bachelor's degree (unless the major is a designated "high unit" major). This degree may not be the best option for students intending to transfer to a particular CSU campus or to a university or college that is not part of the CSU system. Students should consult with a counselor when planning to complete the degree for more information on university admission and transfer requirements.

To earn this AS-T degree, students must meet the following requirements:

- •completion of the following major requirements with grades of C or better;
- •completion of a minimum of 60 CSU transferable semester units with a grade point average of at least 2.0; and
- •certified completion of the CSU General Education-Breadth (CSUGE) or Intersegmental General Education Transfer Curriculum (IGETC) for CSU, which requires a minimum of 39 units.

It is highly recommend that students complete courses that satisfy the U.S. History, Constitution, and American Ideals requirement as part of CSUGE or IGETC before transferring to a CSU.

Students planning to transfer to a four-year institution and major in Computer Science should consult with a counselor regarding the transfer process and lower division requirements.

COMPUTER SCIENCE MAJOR REQUIRED COURSES:		Units
CS 130	Discrete Structures	3
CS 170	Assembly Language	4
CS 190	Programming in C++	4
CS 265	Data Structures and Algorithms with C++	3
MATH 250	Single Variable Calculus I	4
MATH 251	Single Variable Calculus II	4
PHYSIC 200	Physics I	6
PHYSIC 201	Physics II	6
Major Total: 34		

CSU GE-Breadth or IGETC for CSU requirements: 39-42

Total Units 60

MATH 250 and PHYSIC 200 meet CSU GE-Breadth and IGETC requirements. No more than 60 units are required for an AS-T degree.

This is a Gainful Employment Program

Effective: FA13

Rationale: Offering a computer science TMC degree will offer additional options for students who wish to pursue transfer to the CSU system. This TMC offers many benefits to our students. The most significant advantage is the assurance that this AS-T will be accepted as appropriate major preparation at all CSU campuses, rather than just the one nearest to the college at which the degree was completed. The degrees authorized under SB 1440 encourage students to complete their associate degrees before transferring while offering a streamlined pathway for transfer to the CSU, thus benefiting students in multiple ways.

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

NEW DEGREE

Geography Transfer Degree, AS-T

This Associate in Science degree in Geography for Transfer (A.S.-T.) provides a path to students who wish to transfer to a CSU campus in Geography and serves the diverse needs of students who wish to obtain a broad and an in-depth understanding of the field. Additionally, this degree allows students to examine the environmental and spatial science of geography including both physical and cultural landscapes across the Earth. Courses in Geography also prepare students interested in careers in environmental studies, education, engineering, urban planning, and architecture.

The Student Transfer Achievement Reform Act (Senate Bill 1440, now codified in California Education Code sections 66746-66749) guarantees admission to a California State University (CSU) campus for any community college student who completes an "associate degree for transfer", a newly established variation of the associate degrees traditionally offered at a California community college. The Associate in Arts for Transfer (AA-T) or the Associate in Science for Transfer (AS-T) is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus. Students completing these degrees (AA-T or AS-T) are guaranteed admission to the CSU system, but not to a particular campus or major. In order to earn one of these degrees, students must complete a minimum of 60 required semester units of CSU-transferable coursework with a minimum GPA of 2.0. Students transferring to a CSU campus that does not accept the AA-T or AS-T will be required to complete no more than 60 units after transfer to earn a bachelor's degree (unless the major is a designated "high unit" major). This degree may not be the best option for students intending to transfer to a particular CSU campus or to a university or college that is not part of the CSU system. Students should consult with a counselor when planning to complete the degree for more information on university admission and transfer requirements.

To earn this AS-T degree, students must meet the following requirements:

- •completion of the following major requirements with grades of C or better;
- •completion of a minimum of 60 CSU transferable semester units with a grade point average of at least 2.0; and
- •certified completion of the CSU General Education-Breadth (CSUGE) or Intersegmental General Education Transfer Curriculum (IGETC) for CSU, which requires a minimum of 39 units.

It is highly recommend that students complete courses that satisfy the U.S. History, Constitution, and American Ideals requirement as part of CSUGE or IGETC before transferring to a CSU.

Students planning to transfer to a four-year institution and major in Geography should consult with a counselor regarding the transfer process and lower division requirements.

Required Courses		Units
GEOG 102	Cultural Geography	3
GEOG 110	Physical Geography	3
GEOG 111	Physical Geography Laboratory	1
	or	
GEOG 111 H	Physical Geography Laboratory - Honors	1

List A- Select 6 to 7 units from the following:		Units
GEOG 120	World Regional Geography	3
GIS 130	Introduction to Geographic Information Systems (GIS)	3
GEOG 114	Weather and Climate	4

010 100	introduction to Geographic information Gystems (Gio)	J
GEOG 114	Weather and Climate	4
List B- Select 6 u	units from the following:	Units
ANTHRO 102	Cultural Anthropology	3
GEOL 101	Introduction to Physical Geology	3
POLIT 204	Introduction to World Politics	3
GIS 133	GIS Cartography and Base Map Development	3
ENGL 102	Intermediate Composition and Critical Thinking	4

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

32 of 48

Boquired Courses

ENGL 102H Intermediate Composition and Critical Thinking - Honors 4

OCEAN 101 Elements of Oceanography 3

and

OCEAN 111 Elements of Oceanography Laboratory 1

Major Total: 19-22

CSU GE-Breadth or IGETC for CSU requirements: 39-42

CSU electives (as needed to reach 60 transferrable units): 0-2

Total Units 60

Effective: FA13

Rationale: Offering a geography TMC degree will offer additional options for students who wish to pursue transfer to the CSU system. This TMC offers many benefits to our students. The most significant advantage is the assurance that this AS-T will be accepted as appropriate major preparation at all CSU campuses, rather than just the one nearest to the college at which the degree was completed. The degrees authorized under SB 1440 encourage students to complete their associate degrees before transferring while offering a streamlined pathway for transfer to the CSU, thus benefiting students in multiple ways.

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

NEW DEGREE

Geology Transfer Degree, AS-T

The Associate of Geology for Transfer (AS-T) in Geology is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus.

The Student Transfer Achievement Reform Act (Senate Bill 1440, now codified in California Education Code sections 66746-66749) guarantees admission to a California State University (CSU) campus for any community college student who completes an "associate degree for transfer", a newly established variation of the associate degrees traditionally offered at a California community college. The Associate in Arts for Transfer (AA-T) or the Associate in Science for Transfer (AS-T) is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus. Students completing these degrees (AA-T or AS-T) are guaranteed admission to the CSU system, but not to a particular campus or major. In order to earn one of these degrees, students must complete a minimum of 60 required semester units of CSU-transferable coursework with a minimum GPA of 2.0. Students transferring to a CSU campus that does not accept the AA-T or AS-T will be required to complete no more than 60 units after transfer to earn a bachelor's degree (unless the major is a designated "high unit" major). This degree may not be the best option for students intending to transfer to a particular CSU campus or to a university or college that is not part of the CSU system. Students should consult with a counselor when planning to complete the degree for more information on university admission and transfer requirements.

To earn this AS-T degree, students must meet the following requirements:

- •completion of the following major requirements with grades of C or better;
- •completion of a minimum of 60 CSU transferable semester units with a grade point average of at least 2.0; and
- •certified completion of the CSU General Education-Breadth (CSUGE) or Intersegmental General Education Transfer Curriculum (IGETC) for CSU, which requires a minimum of 39 units.

It is highly recommend that students complete courses that satisfy the U.S. History, Constitution, and American Ideals requirement as part of CSUGE or IGETC before transferring to a CSU.

Students planning to transfer to a four-year institution and major in Geology should consult with a counselor regarding the transfer process and lower division requirements.

Required Courses		Units
GEOL 101	Introduction to Physical Geology	3
GEOL 111	Introduction to Physical Geology Laboratory	1
GEOL 112	Historical Geology	4
CHEM 150	General Chemistry I	5
	or	
CHEM 150 H	General Chemistry I - Honors	5
CHEM 151	General Chemistry II	5
	or	
CHEM 151 H	General Chemistry II - Honors	5
MATH 250	Single Variable Calculus I	4
MATH 251	Single Variable Calculus II	4

Recommended Courses:		Units
BIOL 100	General Biology	4
	or	
BIOL 109	History of Life	4
	or	
BIOL 109 H	History of Life - Honors	4

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

GEOG 110	Physical Geography	3
GEOL 201	Mineralogy	4
GIS 130	Introduction to Geographic Information Systems (GIS)	3
PHYSIC 150A	General Physics for the Life Sciences I	5
	and	
PHYSIC 150B	General Physics for the Life Sciences II	5
	or	
PHYSIC 200	Physics I	6
	and	
PHYSIC 201	Physics II	6
Major Total: 26		
CSU GE-Breadth or IGE	ETC for CSU requirements: 39-42	

Total Units 60

GEOL or CHEM and MATH 250 meet CSU GE-Breadth and IGETC requirements. No more than 60 units are required for an AS-T degree.

Effective: FA13

Rationale: Offering a geology TMC degree will offer additional options for students who wish to pursue transfer to the CSU system. This TMC offers many benefits to our students. The most significant advantage is the assurance that this AS-T will be accepted as appropriate major preparation at all CSU campuses, rather than just the one nearest to the college at which the degree was completed. The degrees authorized under SB 1440 encourage students to complete their associate degrees before transferring while offering a streamlined pathway for transfer to the CSU, thus benefiting students in multiple ways.

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

NEW DEGREE

Political Science Transfer Degree, AA-T

Political Science is the academic discipline that investigates the institutions and processes by which human societies are ruled. Political scientists use the techniques of empirical research and historical analysis, along with normative consideration of the ends of political action, to explore the outcomes of various governmental arrangements and alternatives. The study of political science will prepare students for careers in law, politics, governmental service, social science teaching, and journalism, as well as for active participation in the political system of the United States.

The Student Transfer Achievement Reform Act (Senate Bill 1440, now codified in California Education Code sections 66746-66749) guarantees admission to a California State University (CSU) campus for any community college student who completes an "associate degree for transfer", a newly established variation of the associate degrees traditionally offered at a California community college. The Associate in Arts for Transfer (AA-T) or the Associate in Science for Transfer (AS-T) is intended for students who plan to complete a bachelor's degree in a similar major at a CSU campus. Students completing these degrees (AA-T or AS-T) are guaranteed admission to the CSU system, but not to a particular campus or major. In order to earn one of these degrees, students must complete a minimum of 60 required semester units of CSU-transferable coursework with a minimum GPA of 2.0. Students transferring to a CSU campus that does not accept the AA-T or AS-T will be required to complete no more than 60 units after transfer to earn a bachelor's degree (unless the major is a designated "high unit" major). This degree may not be the best option for students intending to transfer to a particular CSU campus or to a university or college that is not part of the CSU system. Students should consult with a counselor when planning to complete the degree for more information on university admission and transfer requirements.

To earn this AA-T degree, students must meet the following requirements:

- •completion of the following major requirements with grades of C or better;
- •completion of a minimum of 60 CSU transferable semester units with a grade point average of at least 2.0; and
- •certified completion of the CSU General Education-Breadth (CSUGE) or Intersegmental General Education Transfer Curriculum (IGETC) for CSU, which requires a minimum of 39 units.

It is highly recommend that students complete courses that satisfy the U.S. History, Constitution, and American Ideals requirement as part of CSUGE or IGETC before transferring to a CSU.

Students planning to transfer to a four-year institution and major in political science should consult with a counselor regarding the transfer process and lower division requirements.

POLIT 100	American Politics	3
List A (Any Three	of These):	Units
POLIT 110	Introduction to Political Theory	3
	or	
POLIT 110 H	Introduction to Political Theory - Honors	3
POLIT 140	Introduction to Comparative Politics	3
POLIT 141	Introduction to World Politics	3
ECON 208	Business and Economics Statistics	4
	or	
MATH 108	Introduction to Probability and Statistics	4
	or	
PSYCH 105	Statistics for the Behavioral Sciences	3

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Cultural Anthropology

Conjoint Meeting: 12-14-12

List B (Any Two of These):

Board of Trustees Meeting: January 17, 2013

36 of 48

ANTHRO 102

Required Core:

Units 3

Units

Total Units		60
-	eeded to reach 60 transferrable units): 0-3	
CSU GE-Breadth or	IGETC for CSU requirements: 39-42	
Major Total: 18-20		
SOC 100 H	Introduction to Sociology - Honors	3
	or	
SOC 100	Introduction to Sociology	3
RELIG 100 H	Introduction to Religious Studies - Honors	3
	or	
RELIG 100	Introduction to Religious Studies	3
PSYCH 100 H	General Psychology - Honors	3
	or	
PSYCH 100	General Psychology	3
POLIT 139	Service Learning: Community Leadership	3
POLIT 138	Service Learning: Student Leadership	3
PHIL 101 H	Introduction to Philosophy - Honors	3
	or	
PHIL 101	Introduction to Philosophy	3
HIST 171	World History Since 1500	3
HIST 170	World History to 1500	3
HIST 150	Introduction to Latin American History	3
HIST 137	Racial and Ethnic Groups in United States History	3
HIST 101	United States History: 1865 to Present	3
HIST 100	United States History to 1877	3
ENGL 102 H	Intermediate Composition and Critical Thinking - Honors	4
21102 102	or	,
ENGL 102	Intermediate Composition and Critical Thinking	4
ECON 201 H	Principles of Microeconomics - Honors	3
200.1201	or	·
ECON 201	Principles of Microeconomics	3
ECON 200 H	Principles of Macroeconomics - Honors	3
	or	
ECON 200	Principles of Macroeconomics	3
ECON 100	Introduction to Economics	3

Effective: FA13

EOON 400

Rationale: Offering a political science TMC degree will offer additional options for students who wish to pursue transfer to the CSU system. This TMC offers many benefits to our students. The most significant advantage is the assurance that this AA-T will be accepted as appropriate major preparation at all CSU campuses, rather than just the one nearest to the college at which the degree was completed. The degrees authorized under SB 1440 encourage students to complete their associate degrees before transferring while offering a streamlined pathway for transfer to the CSU, thus benefiting students in multiple ways.

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Advanced Automotive Collision Repair and Refinishing A.S. Degree Major

This degree is designed to prepare students for entry-level work as an auto collision repair technician and/or painter apprentice beyond the Basic Automotive Collision Repair and Refinishing Certificate.

To graduate with a specialization in Advanced Automotive Collision Repair and Refinishing, students must complete the following courses plus the general breadth requirements for the associate of science degree (minimum total = 60 units).

REQUIRED COURS	SES:	Units
AUTO 020	Non-Structural Body Repair	6
AUTO 022	Non-Structural Collision Repair	6
AUTO 024	Structural Analysis and Damage Repair	6
AUTO 026	Auto Collision Refinishing	6
AUTO 028	Damage Analysis and Estimating	3
AUTO 029	Estimating	3
AUTO 050	Automotive Brakes	4
	or	
AUTO 052	Automotive Suspension and Steering	4
AUTO 084	General Automotive Technology	4
RECOMMENDED C	COURSE:	Units
AUTO 056	Automotive Heating and Air Conditioning	4
Total Units		38

AUTO 020 may be waived through the Articulation 2+2 program with prior agreement with the auto collision and refinishing instructor.

This is a Gainful Employment Program

Effective: FA13

Rationale: Adding AUTO 028 and 029 per Advisory Committee's recommendation

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Aviation Maintenance Technician A.S. Degree Major

To graduate with a specialization in Aviation Maintenance Technician, students must complete the following requirements with a grade of C or better plus the general breadth requirements for the Associate Degree (minimum total = 60 units). This degree enables the holder to perform 100 hours and annual inspections on aircraft ranging from small aircraft used in general aviation to jets utilized by commercial airlines.

REQUIRED COUR	ISES:	Units
AERO 100	General/Calculations and Basic Electricity Airframe and Powerplant Technologies	5
AERO 100L	General Laboratory/Calculations and Basic Electricity Airframe and Powerplant Technologies	2
AERO 101	General/Materials and Servicing Airframe and Powerplant Technologies	5
AERO 101L	General Laboratory/Materials and Servicing Airframe and Powerplant Technologies	2
AERO 102	Airframe Maintenance - Structures	6
AERO 102L	Airframe Maintenance Laboratory - Structures	5
AERO 103	Airframe Maintenance - Systems and Components	6
AERO 103L	Airframe Maintenance Laboratory - Systems and Components	5
AERO 104	Powerplant Maintenance - Reciprocating Engine Overhaul	6
AERO 104L	Powerplant Maintenance Laboratory - Reciprocating Engine Overhaul	5
AERO 105	Powerplant Maintenance - Accessory Overhaul	6
AERO 105L	Powerplant Maintenance Laboratory - Accessory Overhaul	5
Total Units		58

This is a Gainful Employment Program

Effective: FA13

Rationale: Updating curriculum changes

<u>CIT – Office Technology A.A. Degree Major</u>

To graduate with a degree in Office Technology, students must complete the following required courses plus the general breadth requirements for the Associate Degree (total = 60 units). This degree is designed to prepare students for entry-level positions such as general clerk, information clerk, receptionist, and secretary.

REQUIRED COUR	RSES:	Units
BUSAD 039	Strategies for Successful Employment	3
CIT 016	Advanced Keyboarding	3
CIT 020	Word Processing: Microsoft Word	3
CIT 101	Introduction to Computer Literacy	3
CIT 105	Introduction to Windows	2
CIT 114	Spreadsheets: Excel	3
Select one course	e from the following:	Units
ART 145	Fundamentals of Graphic Design	3
CIT 025	Microsoft Office Outlook	2
CIT 118	Microsoft Powerpoint	3
CIT 120	Internet	2
T 4 111 14		40.00

Total Units 19 - 20

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Culinary Arts Program A.A. Degree Major

To graduate with a specialization in Culinary Arts, students must complete the following required courses plus the general breadth requirements for the associate degree.

REQUIRED COURS	ES:	Units
BUSAD 100	Introduction to Business	3
CULART 011	Culinary Arts Internship II	5.5
CULART 012	Culinary Arts Internship III	5.5
CULART 041	Advanced Baking	6
CULART 101	Introduction to Culinary Arts	3
CULART 160	Introduction to Foods	3
CULART 161	Quantity Food Preparation	3
CULART 201	Culinary and Hospitality Management	3
CULART 225	Sanitation and Safety	3
CULART 235	Menu Planning Principles	3
CULART 240	Procurement, Purchasing and Selection	3
CULART 250	Food, Wine and Beverage Service Concepts	3
CULART 275	Food, Beverage and Labor Cost Control	3
FN 162	Nutrition	3
Total Units		50

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Engine Performance A.S. Degree Major

To graduate with a specialization in Engine Performance, students must complete all requirements for the Engine Performance major with a grade of C or better plus the general breadth requirements for the Associate Degree (minimum total = 60 units).

This degree is designed to prepare students for entry-level work as engine performance specialist and diagnostic technician or a state certified smog check and repair technician. Areas such as computer systems, electrical systems, basic engine diagnosis and emissions repair and certification are covered. Students working for this degree must have a basic knowledge in general automotive or take AUTO 084 General Automotive Technology first in order to learn and work in these occupations.

REQUIRED COURSES:		Units
AUTO 063	Emission Systems	4
	or	
AUTO 067	Emission/Smog Check Technician Training	4
AUTO 064	Automotive Electrical: Battery, Starting and Charging Systems	5
AUTO 066	ASE Alternative A-6, A-8, L-1 Prep or Certificate	4
AUTO 068	Engine Performance - Ignition Systems	5
AUTO 069	Engine Performance - Fuel and Exhaust Systems	5
Total Units		23

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Heating, Ventilation, Air Conditioning and Refrigeration A.S. Degree Major

To graduate with a specialization in Heating, Ventilation, Air Conditioning and Refrigeration, students must complete all requirements for the certificate with a grade of C or better plus the general breadth requirements for the Associate of Science Degree (minimum total = 60 units).

REQUIRED COURSES:		Units
HVAC/R 001	HVAC/R Fundamentals	4
HVAC/R 002	Domestic Mechanical Refrigeration	4
HVAC/R 003	Commercial Mechanical Refrigeration	4
HVAC/R 004	Electrical Fundamentals for HVAC/R	4
HVAC/R 005	Commercial Electric for HVAC/R	4
HVAC/R 006	HVAC/R Air Distribution Systems	4
HVAC/R 007	Welding for HVAC/R	3
Environmental Protection	Agency (EPA) Universal Certification (608)	0
RECOMMENDED COUR conditioning and heating	SE: Students are encouraged to take this course to augment their knowledge of air g:	Units
AUTO 056	Automotive Heating and Air Conditioning	4
Total Units		27

This is a Gainful Employment Program

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

DELETE DEGREE

FLIGHT OPERATIONS AND MANAGEMENT

Rationale: Degree no longer offered

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Advanced Automotive Collision Repair and Refinishing Certificate

This certificate is designed to prepare students for entry-level work as an auto collision repair technician and/or painter apprentice beyond the Basic Automotive Collision Repair and Refinishing Certificate and to prepare students for the Automotive Service Excellence (ASE) certification test.

REQUIRED COURSES:		Units
AUTO 020	Non-Structural Body Repair	6
AUTO 022	Non-Structural Collision Repair	6
AUTO 024	Structural Analysis and Damage Repair	6
AUTO 026	Auto Collision Refinishing	6
AUTO 028	Damage Analysis and Estimating	3
AUTO 029	Estimating	3
AUTO 050	Automotive Brakes	4
	or	
AUTO 052	Automotive Suspension and Steering	4
AUTO 084	General Automotive Technology	4
RECOMMENDED COURSE:		Units
AUTO 056	Automotive Heating and Air Conditioning	4
Total Units		38

AUTO 020 may be waived through the Articulation 2+2 program with prior agreement with the auto collision and refinishing instructor.

This is a Gainful Employment Program

Effective: FA13

Rationale: Adding AUTO 028 and 029 per Advisory Committee's recommendation

Airframe Maintenance Technician Certificate

This certificate is designed to prepare students to qualify for the Airframe Certificate issued by the Federal Aviation Administration (FAA), which enables the holder to perform 100 hours and annual inspections on aircraft ranging from small aircraft used in general aviation to jets utilized by commercial airlines. The written examinations are administered by the FAA at computer testing centers. The total program requires 1,150 hours of lecture and laboratory.

REQUIRED COURSES:		Units
AERO 100	General/Calculations and Basic Electricity Airframe and Powerplant Technologies	5
AERO 100L	General Laboratory/Calculations and Basic Electricity Airframe and Powerplant Technologies	2
AERO 101	General/Materials and Servicing Airframe and Powerplant Technologies	5
AERO 101L	General Laboratory/Materials and Servicing Airframe and Powerplant Technologies	2
AERO 102	Airframe Maintenance - Structures	6
AERO 102L	Airframe Maintenance Laboratory - Structures	5
AERO 103	Airframe Maintenance - Systems and Components	6
AERO 103L	Airframe Maintenance Laboratory - Systems and Components	5
Total Units		36

This is a Gainful Employment Program

Effective: FA13

Rationale: Updating course curriculum changes

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Aviation Maintenance Technician Certificate

This certificate is designed to prepare students to qualify for the airframe and powerplant certificates issued by the Federal Aviation Administration (FAA), which enables the holder to perform 100 hours and annual inspections on aircraft ranging from small aircraft used in general aviation to jets utilized by commercial airlines. The written examinations are administered by the FAA at computer testing centers. The total program requires 1,900 hours of lecture and laboratory.

REQUIRED COURSES:		Units
AERO 100	General/Calculations and Basic Electricity Airframe and Powerplant Technologies	5
AERO 100L	General Laboratory/Calculations and Basic Electricity Airframe and Powerplant Technologies	2
AERO 101	General/Materials and Servicing Airframe and Powerplant Technologies	5
AERO 101L	General Laboratory/Materials and Servicing Airframe and Powerplant Technologies	2
AERO 102	Airframe Maintenance - Structures	6
AERO 102L	Airframe Maintenance Laboratory - Structures	5
AERO 103	Airframe Maintenance - Systems and Components	6
AERO 103L	Airframe Maintenance Laboratory - Systems and Components	5
AERO 104	Powerplant Maintenance - Reciprocating Engine Overhaul	6
AERO 104L	Powerplant Maintenance Laboratory - Reciprocating Engine Overhaul	5
AERO 105	Powerplant Maintenance Lecture - Accessory Overhaul	6
AERO 105L	Powerplant Maintenance Laboratory - Accessory Overhaul	5
Total Units		58

This is a Gainful Employment Program

Effective: FA13

Rationale: Updating course curriculum changes

CISCO Certified Network Associate Certificate

This certificate is designed to prepare students to take the Cisco Certified Network Associate certification examination. This course of study prepares students for entry level employment in the computer networking field. The certificate is part of the Cisco Networking Academy program and all instruction is provided by Cisco Certified Academy Instructors using Cisco certified curriculum.

REQUIRED CO	DURSES:	Units
CIT 091	Networking Fundamentals Semester One (Cisco Networking Academy)	3
CIT 092	Basic Routing Semester Two (Cisco Networking Academy)	3
CIT 093	Fundamentals of LANs, Local Area Networks, Semester Three (Cisco Networking Academy)	3
CIT 094	Fundamentals of WANs, Wide Area Networks , Semester Four (Cisco Networking Academy)	3
Total Units		12

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Culinary Arts Certificate

The Culinary Arts Certificate is designed for students who are interested in entering middle-management positions within the restaurant/hospitality industry.

REQUIRED COUR	RSES:	Units
BUSAD 100	Introduction to Business	3
CULART 011	Culinary Arts Internship II	5.5
CULART 012	Culinary Arts Internship III	5.5
CULART 041	Advanced Baking	6
CULART 101	Introduction to Culinary Arts	3
CULART 160	Introduction to Foods	3
CULART 161	Quantity Food Preparation	3
CULART 201	Culinary and Hospitality Management	3
CULART 225	Sanitation and Safety	3
CULART 235	Menu Planning Principles	3
CULART 240	Procurement, Purchasing and Selection	3
CULART 250	Food, Wine and Beverage Service Concepts	3
CULART 275	Food, Beverage and Labor Cost Control	3
FN 162	Nutrition	3
RECOMMENDED COURSE:		Units
BUSCAL 050	Quantitative Methods in Business	3
Total Units		50

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Dining Room Service Certificate

The Dining Room Service Certificate is designed to prepare students for entry-level employment in the front-of-the-house of the restaurant/hospitality industry.

REQUIRED COURSES:		Units
CULART 010	Culinary Arts Internship I	5.5
CULART 011	Culinary Arts Internship II	5.5
CULART 020	Catering and Banquets I	5
CULART 101	Introduction to Culinary Arts	3
CULART 225	Sanitation and Safety	3
CULART 235	Menu Planning Principles	3
CULART 250	Food, Wine and Beverage Service Concepts	3
CULART 275	Food, Beverage and Labor Cost Control	3
Total Units		31

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Engine Performance Certificate

This certificate is designed to prepare students for entry-level work as engine performance specialist and diagnostic technician or a state certified smog check and repair technician. Areas such as computer systems, electrical systems, basic engine diagnosis and emissions repair and certification are covered. Students working for this certificate must have a basic knowledge of arithmetic, reading, writing and general automotive experience or take AUTO 084 General Automotive Technology first in order to learn and work in these occupations.

REQUIRED COURSES:		Units
AUTO 063	Emission Systems	4
	or	
AUTO 067	Emission/Smog Check Technician Training	4
AUTO 064	Automotive Electrical: Battery, Starting and Charging Systems	5
AUTO 066	ASE Alternative A-6, A-8, L-1 Prep or Certificate	4
AUTO 068	Engine Performance - Ignition Systems	5
AUTO 069	Engine Performance - Fuel and Exhaust Systems	5
MATH 942	Arithmetic	3
Total Units		26

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Food Preparation Certificate

The Food Preparation Certificate is designed to prepare students for entry-level employment in food preparation.

CULART 010Culinary Arts Internship I5.5CULART 011Culinary Arts Internship III5.5CULART 012Culinary Arts Internship IIII5.5CULART 020Catering and Banquets I5CULART 030Catering and Banquets II6CULART 040Introduction to Baking3CULART 041Advanced Baking6CULART 101Introduction to Culinary Arts3CULART 160Introduction to Foods3	REQUIRED COURSES:		Units
CULART 012Culinary Arts Internship III5.5CULART 020Catering and Banquets I5CULART 030Catering and Banquets II6CULART 040Introduction to Baking3CULART 041Advanced Baking6CULART 101Introduction to Culinary Arts3	CULART 010	Culinary Arts Internship I	5.5
CULART 020Catering and Banquets I5CULART 030Catering and Banquets II6CULART 040Introduction to Baking3CULART 041Advanced Baking6CULART 101Introduction to Culinary Arts3	CULART 011	Culinary Arts Internship II	5.5
CULART 030Catering and Banquets II6CULART 040Introduction to Baking3CULART 041Advanced Baking6CULART 101Introduction to Culinary Arts3	CULART 012	Culinary Arts Internship III	5.5
CULART 040 Introduction to Baking 3 CULART 041 Advanced Baking 6 CULART 101 Introduction to Culinary Arts 3	CULART 020	Catering and Banquets I	5
CULART 041 Advanced Baking 6 CULART 101 Introduction to Culinary Arts 3	CULART 030	Catering and Banquets II	6
CULART 101 Introduction to Culinary Arts 3	CULART 040	Introduction to Baking	3
	CULART 041	Advanced Baking	6
CULART 160 Introduction to Foods 3	CULART 101	Introduction to Culinary Arts	3
	CULART 160	Introduction to Foods	3
CULART 161 Quantity Food Preparation 3	CULART 161	Quantity Food Preparation	3
CULART 225 Sanitation and Safety 3	CULART 225	Sanitation and Safety	3
CULART 240 Procurement, Purchasing and Selection 3	CULART 240	Procurement, Purchasing and Selection	3

Total Units 51.5

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Food Service Certificate

The Food Service Certificate is designed for students interested in employment at commercial restaurants, institutions, health care facilities, school food services, and related food service industries.

REQUIRED COURSES:		Units
BUSAD 100	Introduction to Business	3
CULART 101	Introduction to Culinary Arts	3
CULART 160	Introduction to Foods	3
CULART 161	Quantity Food Preparation	3
CULART 201	Culinary and Hospitality Management	3
CULART 225	Sanitation and Safety	3
CULART 235	Menu Planning Principles	3
CULART 240	Procurement, Purchasing and Selection	3
CULART 250	Food, Wine and Beverage Service Concepts	3
CULART 275	Food, Beverage and Labor Cost Control	3
Total Units		30

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Heating, Ventilation, Air Conditioning and Refrigeration Certificate

Students working for certificates must have a basic knowledge of arithmetic, reading and writing in order to learn and work in the occupations they select. This certificate is designed to prepare students with the necessary knowledge and skills to obtain entry-level employment in the field of heating, ventilation, air conditioning and refrigeration, installing, maintaining, and repairing such systems.

REQUIRED COURS	ES:	Units
HVAC/R 001	HVAC/R Fundamentals	4
HVAC/R 002	Domestic Mechanical Refrigeration	4
HVAC/R 003	Commercial Mechanical Refrigeration	4
HVAC/R 004	Electrical Fundamentals for HVAC/R	4
HVAC/R 005	Commercial Electric for HVAC/R	4
HVAC/R 006	HVAC/R Air Distribution Systems	4
HVAC/R 007	Welding for HVAC/R	3
TECALC 087	Technical Calculations	4
	or	
MATH 095	Intermediate Algebra	4
Environmental Protect	ction Agency (EPA) Universal Certification (608)	0
RECOMMENDED Conditioning and he	OURSE: Students are encouraged to take this course to augment their knowledge of air eating:	Units
AUTO 056	Automotive Heating and Air Conditioning	4
Total Units		31

This is a Gainful Employment Program

Rationale: Modified to reflect program name change approved by the Board of Trustees March 2012

Effective: FA13

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

Heavy/Medium Duty Diesel Truck Technology Certificate

This certificate is designed to prepare students for entry-level positions for the repair and maintenance of diesel engines in trucks, locomotives, heavy vehicles, and mobile heavy-duty equipment.

REQUIRED COURSES:		Units
CIT 101	Introduction to Computer Literacy	3
DIESEL 019	Heavy-Duty Truck Electrical Systems	4
DIESEL 021	Heavy-Duty Diesel Engines	4
DIESEL 022	Heavy-Duty Truck Brakes	4
DIESEL 023	Heavy-Duty Truck Suspension and Steering	4
DIESEL 024	Advanced Heavy-Duty Diesel Engines	4
DIESEL 026	Computer Controlled Diesel Engines	4
DIESEL 028	Heavy-Duty Truck Systems	4
ENGL 914	Basic Writing	4
	or	
Eligibility for ENGL 01	5 as determined by the SBVC assessment process	0 - 4
MATH 942	Arithmetic	3
	or	
Eligibility for MATH 95	52 as determined by the SBVC assessment process	0 - 4
RECOMMENDED CO	DURSE:	Units
WELD 010	Introduction to Welding	2
Total Units		33 - 41

This is a Gainful Employment Program

Effective: FA13

Rationale: Content Review

Powerplant Maintenance Technician Certificate

This certificate is designed to prepare students to qualify for the Powerplant Certificate issued by the Federal Aviation Administration (FAA), which enables the holder to perform 100 hours and annual inspections on aircraft ranging from small aircraft used in general aviation to jets utilized by commercial airlines. The written examinations are administered by the FAA at computer testing centers. The total program requires 1,150 hours of lecture and laboratory.

Total Units		36
AERO 105L	Powerplant Maintenance Laboratory - Accessory Overhaul	5
AERO 105	Powerplant Maintenance - Accessory Overhaul	6
AERO 104L	Powerplant Maintenance Laboratory - Reciprocating Engine Overhaul	5
AERO 104	Powerplant Maintenance - Reciprocating Engine Overhaul	6
AERO 101L	General Laboratory/Materials and Servicing Airframe and Powerplant Technologies	2
AERO 101	General/Materials and Servicing Airframe and Powerplant Technologies	5
AERO 100L	General Laboratory/Calculations and Basic Electricity Airframe and Powerplant Technologies	2
AERO 100	General/Calculations and Basic Electricity Airframe and Powerplant Technologies	5
REQUIRED COURS	SES:	Units

This is a Gainful Employment Program

Effective: FA13

Rationale: Updating course curriculum changes

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

DELETE CERTIFICATE

EATING DISORDERS STUDIES
FLIGHT OPERATIONS AND MANAGEMENT
FLUX CORE ARC WELDING (FCAW)
GAS METAL ARC WELDING (GMAW)
GAS TUNGSTEN ARC WELDING (GTAW)

Effective: FA13

Rationale: Certificate no longer offered

Curriculum Meetings: 11-19-12; 12-03-12; 12-06-12

Conjoint Meeting: 12-14-12

Board of Trustees Meeting: January 17, 2013

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Cheryl A. Marshall, Interim President, CHC

PREPARED BY: Rebeccah Warren-Marlatt, Interim Vice President of Student

Services and Instruction, CHC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Curriculum Modifications

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Curriculum Modifications.

OVERVIEW

The courses, certificates and degrees at CHC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

None.

CRAFTON HILLS COLLEGE SUBMITTED FOR BOARD OF TRUSTEES APPROVAL January 17, 2013

NEW COURSES

DIVISION: Social Sciences
DEPARTMENT: Philosophy
COURSE ID: PHIL 101H

COURSE TITLE: Introduction to Philosophy-Honors

SEMESTER UNITS: 3

LECTURE: 3 contact hours per week

48 – 54 contact hours per semester

PREREQUISITE: Acceptance into the College Honors Institute

COREQUISITE: None

DEPARTMENTAL RECOMMENDATION: None

CATALOG DESCRIPTION: Introduction to the major problems of philosophy, utilizing classical and modern philosophical literature as a basis for discussion of epistemology, metaphysics, ethics, and aesthetics. This course includes content and experiences appropriate for students wishing to earn honors credit.

SCHEDULE DESCRIPTION: Introduction to the major problems of philosophy, utilizing classical and modern philosophical literature as a basis for discussion of epistemology, metaphysics, ethics, and aesthetics. This course includes content and experiences appropriate for students wishing to earn honors credit.

Note: Course will be equated with PHIL 101 and PHIL 101H at SBVC

Effective: FA13

Rationale: Increase Honors Program

MODIFIED COURSES

COURSE ID	COURSE TITLE
BUSAD 039	Foundations for Successful Employment

Note: Course currently equates with BUSAD 039 at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
BUSAD 103	Human Resources Management

DEPARTMENTAL RECOMMENDATION: Eligibility for ENGL 101

CATALOG DESCRIPTION: Introduction to the management of human resources including understanding the impact and accountability of human resource activities in organizations. Global human resource strategies, social and organizational realities, legal implications affecting people at work, union/non-union practices, comparable work, employee compensation and benefits, and employee rights will be covered.

Note: Course currently equates with BUSAD 011 at SBVC

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
BUSAD 105	Small Business Management

COURSE TITLE: Entrepreneurship and Small Business Management **DEPARTMENTAL RECOMMENDATION:** Eligibility for ENGL 101

CATALOG DESCRIPTION: Introduction to entrepreneurship and principles of managing a small business. Emphasis on the development of an effective business plan and knowledge and skills necessary to open and operate a successful small business including managing growth, pricing, advertising, financial analysis, record-keeping, budgeting, purchasing and controlling inventory, franchising, and acquiring capital.

SCHEDULE DESCRIPTION: Introduction to entrepreneurship and principles of managing a small business. Includes development of an effective business plan and knowledge and skills necessary to open and operate a successful small business.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
BUSAD 200	Business Management

CATALOG DESCRIPTION: Concepts and applications of successful management functions including planning, organizing, staffing, directing, decision making and controlling business activity. Development of effective management and leadership skills through simulation exercises. **SCHEDULE DESCRIPTION:** Concepts and applications of successful management functions including planning, organizing, staffing, directing, decision making and controlling business activity.

Note: Course currently equates with BUSAD 020 at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
CIS 113	Java and J++ Programing

COURSE TITLE: Java Programming

DEPARTMENTAL RECOMMENDATION: Successful completion of CIS 101

CATALOG DESCRIPTION: Introduction to object-oriented programming using Java. Includes program design and development, program logic structures, classes and objects, object-oriented design, inheritance, arrays, graphical user interfaces, and applets.

SCHEDULE DESCRIPTION: Introduction to Java programming. Includes program design and development, program logic structures, classes and objects, object-oriented design, inheritance, arrays, graphical user interfaces, and applets.

Note: Course does not currently equate with SBVC

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
CIS 114	C++ Programming I

DEPARTMENTAL RECOMMENDATION: Successful completion of CIS 101

CATALOG DESCRIPTION: Introduction to the C++ programming language. Program design, development, and testing of C++ programs that effectively meet application requirements. Topics include the programming environment, data types and expressions, control structures, functions, stream input/output, arrays, and introduction to object-oriented programming.

SCHEDULE DESCRIPTION: Introduction to the C++ programming language. Program design, development, and testing of C++ programs.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
CIS 116	C++ Programming II

CATALOG DESCRIPTION: An advanced study of the C++ programming language and the methodology of object-oriented program development. Program design, implementation, and testing of programs that effectively meet application requirements. Topics include functions, classes, overloading, inheritance, polymorphism, pointers, templates, data structures and algorithms, and file processing.

SCHEDULE DESCRIPTION: An advanced study of the C++ programming language and the methodology of object-oriented program development.

Note: Course currently equates with CS 190 at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
FRENCH 103	College French III

SEMESTER UNITS: 5

LECTURE: 5 contact hours per week

80 – 90 contact hours per semester

Note: Course currently equates with FRENCH 103 at SBVC

Effective: FA13

Rationale: The units are being change from 4 to 5 units in order to align with CHC's second-year

language classes and with other California community colleges.

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

COURSE ID	COURSE TITLE
FRENCH 104	College French IV

SEMESTER UNITS: 5

LECTURE: 5 contact hours per week

80 – 90 contact hours per semester

CATALOG DESCRIPTION: A continuation of FRENCH 103. Further development of the students' listening, speaking, reading, and writing skills in French, and introduces more advanced grammar and vocabulary, with emphasis on oral and written communication in response to high intermediate level cultural and literary readings. Formal compositional strategies are introduced.

Note: Course currently equates with FRENCH 104 at SBVC

Effective: FA13

Rationale: The units are being change from 4 to 5 units in order to align with CHC's second-year

language classes and with other California community colleges.

COURSE ID	COURSE TITLE
GEOL 170X4	Geologic History of the Great Basin

COURSE ID: GEOL 170

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course currently equates with GEOL 170X4 at SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability

COURSE ID	COURSE TITLE
GEOL 175X4	Geology of the Eastern Mojave Desert

COURSE ID: GEOL 175

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability

COURSE ID	COURSE TITLE
GEOL 177X4	Geology of the High Desert and Western Mojave Desert Region

COURSE ID: GEOL 177

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

COURSE ID	COURSE TITLE
GEOL 180X4	The Geology of Joshua Tree National Park

COURSE TITLE: Geology of Joshua Tree National Park

COURSE ID: GEOL 180

DEPARTMENTAL RECOMMENDATION: Eligibility for MATH 095. Eligibility for ENGL 101

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability. Six-year revision.

COURSE ID	COURSE TITLE
GEOL 181X4	Geology of the Anza Borrego Region

COURSE ID: GEOL 181

DEPARTMENTAL RECOMMENDATION: Eligibility for MATH 095. Eligibility for ENGL 101

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability. Six-year revision.

COURSE ID	COURSE TITLE
GEOL 190X4	Geology of the Eastern Sierra Nevada, Northern Section

COURSE ID: GEOL 190

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability

COURSE ID	COURSE TITLE
GEOL 270X4	Geology of the Eastern Sierra Nevada

COURSE ID: GEOL 270

CATALOG DESCRIPTION: REMOVE: This course may be taken four times.

Note: Course currently equates with GEOL 270X2 at SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

COURSE ID	COURSE TITLE
INTDIS 200A	The Honors Experience: World War I

PREREQUISITES: Acceptance into the College Honors Institute. ENGL 101 or ENGL 101H **CATALOG DESCRIPTION:** Seminar experience for students participating in the college honors program. Advanced study of the political, economic, social and cultural aspects of World War I, from its origins to its aftermath through the 1920s and 1930s. Exploration accomplished through substantial analytical reading and writing, in-class discussions, oral presentations, and other activities. Introduction to methods of original research.

SCHEDULE DESCRIPTION: Seminar experience for students participating in the college honors program. Advanced study of the political, economic, social and cultural aspects of World War I, from its origins to its aftermath through the 1920s and 1930s.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
INTDIS 200B-Z	The Honors Experience

PREREQUISITES: Acceptance into the College Honors Institute. ENGL 101 or ENGL 101H **SCHEDULE DESCRIPTION:** Determined by the course to be offered. Schedule description for a specific course will be attached to the course outline and submitted to the Curriculum Committee.

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
MUSIC 195X4	Music Technology and Recording

COURSE ID: MUSIC 195

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: To comply with Title 5 regulation regarding course repeatability

COURSE ID	COURSE TITLE
PBSF 119	Advanced Disaster Medical Response Provider

CATALOG DESCRIPTION: Trains multidisciplinary medical response personnel in medical and public health disaster care, medical response to terrorism, weapons of mass destruction, specific injuries, environmental considerations, and special considerations such as care of dead victims and mental health.

SCHEDULE DESCRIPTION: Trains multidisciplinary medical response personnel in medical and public health disaster care, medical response to terrorism, weapons of mass destruction, specific injuries, environmental considerations, and special considerations such as care of dead victims and mental health.

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

Note: Course does not currently equate with SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
PHIL 101	Introduction to Philosophy

DEPARTMENTAL RECOMMENDATION: Eligibility for ENGL 101

Note: Course currently equates with PHIL 101 and PHIL 101H at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
PSYCH 100	General Psychology

DEPARTMENTAL RECOMMENDATION: Eligibility for ENGL 101. Eligibility for MATH 090

Note: Course currently equates with PSYCH 100 and PSYCH 100H at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
PSYCH 100H	General Psychology – Honors

DEPARTMENTAL RECOMMENDATION: None

Note: Course currently equates with PSYCH 100 and PSYCH 100H at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
PSYCH 102	Personal and Social Adjustment

DEPARTMENTAL RECOMMENDATION: Successful completion of or concurrent enrollment in ENGL 101 or ENGL 101H

CATALOG DESCRIPTION: Examination of human capacity to change, adapt, and cope with a variety of circumstances over the life span. Special attention is paid to the sociocultural contexts of adjustment, the role of self-understanding in adjustment, stress, adult development, careers, and family issues. A variety of theoretical perspectives will be used to review healthy and unhealthy behavior patterns as well as coping techniques for day-to-day concerns.

Note: Course currently equates with PSYCH 102 at SBVC

Effective: FA13

Rationale: Six-year revision. Distance Education component removed.

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

COURSE ID	COURSE TITLE
PSYCH 103	Theories of Personality

PREREQUISTIE: PSYCH 100 or PSYCH 100H

DEPARTMENTAL RECOMMENDATION: Eligibility for ENGL 101

Note: Course currently equates with PSYCH 103 at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
PSYCH 111	Developmental Psychology: Lifespan

CATALOG DESCRIPTION: Introduction to the study of lifespan development psychology from conception through aging. The focus is on six issues: the nature of change, continuity and discontinuity in development, the influence of genes and social context on growth, the influence of culture, race, and ethnicity on development, the effect of present experience on future outcomes, and current theory and research which contribute to an understanding of human development over the lifespan.

Note: Course currently equates with PSYCH 111 at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
PSYCH 118	Human Sexual Behavior

DEPARTMENTAL RECOMMENDATION: Successful completion of or concurrent enrollment in

ENGL 101 or ENGL 101H

Note: Course currently equates with PSYCH 118 at SBVC

Effective: FA13

Rationale: Six-year revision

COURSE ID	COURSE TITLE
SPAN 103	College Spanish III

SEMESTER UNITS: 5

LECTURE: 5 contact hours per week

80 – 90 contact hours per semester

SCHEDULE DESCRIPTION: A continuation of SPAN 102. Further development of the student's listening, speaking, reading, and writing skills in Spanish.

Note: Course currently equates with SPAN 103 and SPAN 158 at SBVC

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

Effective: FA13

Rationale: The units are being change from 4 to 5 units in order to align with CHC's second-year

language classes and with other California community colleges.

COURSE ID	COURSE TITLE
SPAN 104	College Spanish IV

SEMESTER UNITS: 5

LECTURE: 5 contact hours per week

80 – 90 contact hours per semester

SCHEDULE DESCRIPTION: A continuation of SPAN 103. In-depth study of Spanish grammar and

the continued development of the student's listening, speaking, reading, and writing skills.

Note: Course currently equates with SPAN 104 at SBVC

Effective: FA13

Rationale: The units are being change from 4 to 5 units in order to align with CHC's second-year

language classes and with other California community colleges.

COURSE DELETION

COURSE ID	COURSE TITLE
MUSIC 112A	Jazz Theory and Musicianship I
MUSIC 112B	Jazz Theory and Musicianship II
MUSIC 130X4	Elementary Voice

Effective: FA13

Rationale: Courses are no longer being offered

DISTANCE EDUCATION

COURSE ID	DE TYPE
PSYCH 100	100% Online
PSYCH 111	100% Online

Effective: FA13

Rationale: To increase Distance Education course offerings

NEW TRANSFER DEGREE

ASSOCIATE IN ARTS IN MUSIC FOR TRANSFER

The Associate in Arts-Transfer (AA-T) degree in Music at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in Music.

REQUIRED COURSES:		UNITS
MUSIC 101	Music Theory I	4.00
MUSIC 102	Music Theory II	4.00
MUSIC 201	Music Theory III	4.00
MUSIC 202	Music Theory IV	4.00

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

MUSIC 141X4 1	Applied Music	2.00
Students must compl MUSIC 150X4 2 MUSIC 174X4 2	ete eight units from the following courses: Concert Choir I Jazz Band I	UNITS 2.00 2.00
RECOMMENDED CO	OURSES:	UNITS
RECOMMENDED CO MUSIC 120	OURSES: Appreciation of Musical Literature	UNITS (3.00)
	Appreciation of Musical Literature	

It is also recommended students demonstrate piano proficiency through coursework or examination.

TOTAL UNITS 32.00

1 must be taken four times 2 may be taken four times

Effective: FA13

Rationale: To comply with SB 1440 which requires community colleges develop and grant associate

degrees to transfer

NEW DEGREE

ASSOCIATE OF ARTS DEGREE FRENCH

The French program at Crafton Hills College provides students an opportunity to communicate in French as well as an understanding of French culture.

REQUIRED COU	UNITS	
FRENCH 101	College French I	5.00
FRENCH 102	College French II	5.00
FRENCH 103	College French III	5.00
FRENCH 104	College French IV	5.00
	TOTAL UNITS	20.00

Effective: FA13

Rationale: To meet the needs of students

MODIFICATION OF DEGREE

ASSOCIATE OF SCIENCE DEGREE GEOLOGY

The Geology program at Crafton Hills College introduces students to the primary processes, concepts, and theories that pertain to the geological sciences and related fields relevant to geology.

REQUIRED CO	UNITS	
GEOL 100	Physical Geology	(4.00)
	OR	,
GEOL 100H	Physical Geology-Honors	(4.00)

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

GEOL 160	Geology Laboratory	(1.00)
	AND	
GEOL 101	Introduction to Geology	(3.00)
	OR	
GEOL 101H	Introduction to Geology-Honors	(3.00)
GEOL 112	Historical Geology	4.00
CHEM 150	General Chemistry I	5.00
CHEM 151	General Chemistry II	5.00
MATH 250	Single Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00
PHYSIC 250	College Physics I	4.00
PHYSIC 251 1	College Physics II	4.00

Students must complete at least two units from the following list of field courses:

		UNITS
GEOL 170	Geologic History of the Great Basin	1.00
GEOL 175	Geology of the Eastern Mojave Desert	1.00
GEOL 177	Geology of the High Desert and Western Mojave Desert Region	1.00
GEOL 180	Geology of Joshua Tree National Park	1.00
GEOL 181	Geology of the Anza Borrego Region	1.00
GEOL 190	Geology of the Eastern Sierra Nevada, Northern Section	1.00
GEOL 270	Geology of the Eastern Sierra Nevada	1.00
RECOMMENDED CO		UNITS
GEOL 170	Geologic History of the Great Basin	1.00
GEOL 175	Geology of the Eastern Mojave Desert	1.00
GEOL 177	Geology of the High Desert and Western Mojave Desert Region	1.00
GEOL 180	Geology of Joshua Tree National Park	1.00
GEOL 181	Geology of the Anza Borrego Region	1.00
GEOL 190	Geology of the Eastern Sierra Nevada, Northern Section	1.00
GEOL 270	Geology of the Eastern Sierra Nevada	1.00
GEOL 250	Geology of California	3.00
GEOL 251	Geology of National Parks and Monuments	3.00
GIS 175	Introduction to Information Mapping	3.00
OCEAN 100	Investigations in Oceanography OR	(4.00)
OCEAN 100H	Investigations in Oceanography	(4.00)
OCEAN 101	Elements of Oceanography OR	(3.00)
OCEAN 101H	Elements of Oceanography, Honors	(3.00)
PHYSIC 252	College Physics III	4.00
	TOTAL UNITS:	36.00

1students may substitute PHYSIC 200-201 in lieu of PHYSIC 250-251. See a counselor for details.

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)
Conjoint Meeting: 12/17/12
Board of Trustees Meeting: 01/17/13

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: The department is adding a substitution statement to the degree. Also, repeatability

courses have been removed.

Curriculum Meeting: 11/26/12, 12/10/12 (only courses pertaining to Music and Geology degree)

Conjoint Meeting: 12/17/12

Board of Trustees Meeting: 01/17/13

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Classified Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Lorena Guadiana, Research Assistant, CHC.

OVERVIEW

Lorena Guadiana, Research Assistant, CHC, full-time, 12 month position, Classified Salary Schedule, Range 46, Step A \$4,083 per month, effective February 4, 2013. Replacement for Amanda Saw.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individuals for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Acceptance of Classified Resignation

RECOMMENDATION

It is recommended that the Board of Trustees approve the resignation of Amanda Moody, Secretary II, SBVC.

OVERVIEW

Amanda Moody has submitted her letter of resignation from her position as Secretary II, SBVC, Criminal Justice Division effective December 14, 2012.

ANALYSIS

The Human Resources Department has provided Ms. Moody acceptance of her resignation from employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Employment Rescission

RECOMMENDATION

It is recommended that the Board of Trustees rescind the employment of David Smietana, Student Services Technician I, CHC.

OVERVIEW

Rescind the employment of David Smietana, Student Services Technician I, CHC, effective December 13, 2012.

ANALYSIS

On December 13, 2012, the Board of Trustees approved the employment of David Smietana. Mr. Smietana did not start employment due to accepting another job offer.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Classified Employee Transfer & Return to

Previous Classification

RECOMMENDATION

It is recommended that the Board of Trustees approve the transfer of Laura Cross, Secretary II, SBVC, to the position of Administrative Secretary, CHC.

OVERVIEW

Laura Cross, Administrative Secretary, CHC, full-time 12-month position, Classified Salary Schedule, Range 37, Step E, \$3,973 per month effective January 22, 2013. Replacement for Betty Jo Wood.

ANALYSIS

Laura Cross, Secretary II, SBVC, requested consideration for a voluntary transfer into the vacant position of Administrative Secretary, CHC, a classification she previously held. Her request for transfer was reviewed and accepted.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Tanya Rogers, Interim Vice Chancellor, Human Resources & Employee

Relations

PREPARED BY: Tanya Rogers, Interim Vice Chancellor, Human Resources & Employee

Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Classified Employee Reclassifications

RECOMMENDATION

It is recommended that the Board of Trustees approve the reclassification of Baybie Scudder, Margaret Soto, Patricia Berry, Rocio Delgado, Patrice Hollis, Maria Perez-Santana, to Financial Aid Specialist II, SBVC, Stacy Garcia, Administrative Assistant I, SBVC, Karen Peterson, Tutorial Coordinator, CHC, and Anthony White, Senior Technology Support Specialist, CHC.

ANALYSIS

To better meet the needs of the large number of students served through the Financial Aid Office at SBVC, it is in the best interest of the Department to have all the Financial Aid Specialists working at the same level. Reclassification to the same level will align job duties and responsibilities which are currently indistinguishable and include overlapping.

The SBVC President's Office has taken on many new projects that involve coordination and require a higher level of responsibility than the current position. Based on the increase of duties, responsibilities and support this position provides to the President's Office, it is recommended this position be reclassified to Administrative Assistant.

The Learning Resource Assistant position has shifted from assisting the Tutorial Center Coordinator to taking full responsibility and independence in making the day-to-day decisions. In addition, the recent growth of the Tutoring Center has changed duties and responsibilities.

Due to the needs and expectations of the CHC growing campus and expanding technology, Mr. White has been performing on the same level as a Senior Technology Support Specialist. He has continued to absorb the responsibilities and increased scope of work as the position necessitated without an adjustment in classification.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Baybie Scudder, Financial Aid Specialist I to Financial Aid Specialist II, Classified Salary Schedule, Range 40, Step E, \$4,280 per month effective April 1, 2012.

Margaret Soto, Financial Aid Specialist I to Financial Aid Specialist II, Classified Salary Schedule, Range 40, Step E, \$4,280 per month effective October 1, 2012. Out-of-class pay April 1, 2012 through September 30, 2012.

Patricia Berry, Financial Aid Specialist I to Financial Aid Specialist II, Classified Salary Schedule, Range 40, Step E, \$4,280 per month effective October 1, 2012. Out-of-class pay April 1, 2012 through September 30, 2012.

Maria Perez-Santana, Financial Aid Specialist I to Financial Aid Specialist II, Classified Salary Schedule, Range 40, Step E, \$4,280 per month effective October 1, 2012. Out-of-class pay April 1, 2012 through September 30, 2012.

Rocio Delgado, Financial Aid Specialist I to Financial Aid Specialist II, Classified Salary Schedule, Range 40, Step C, \$3,882 per month effective October 1, 2012. Out-of-class pay April 1, 2012 through September 30, 2012.

Patrice Hollis, Financial Aid Specialist I to Financial Aid Specialist II, Classified Salary Schedule, Range 40, Step B, \$3,697 per month effective October 1, 2012. Out of Class pay April 1, 2012 through September 30, 2012.

Stacy Garcia, Administrative Secretary to Administrative Assistant I, President's Office, SBVC, Classified Salary Schedule, Range 41, Step D, \$4177 per month effective October 1, 2011.

Karen Peterson, Learning Resource Assistant to Tutorial Coordinator, CHC, Classified Salary Schedule, Range 34, Step B, \$3187 per month effective September 1, 2012.

Anthony White, Technology Support Specialist II to Senior Technology Support Specialist, CHC, Classified Salary Schedule, Range 54, Step D, \$5758 per month effective August 1, 2012.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Salary Amendment for Classified Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the amendment in salary for Monique Marrujo, Student Services Technician I, CHC.

OVERVIEW

Monique Marrujo, Student Services Technician I, CHC, 47.5% of full-time, Range 30, Step A, \$1306.25 per month.

ANALYSIS

On December 13, 2012, the Board approved the employment of Monique Marrujo at Range 30, Step A, \$1368 per month, 49.75% of full time. The budgeted position is 47.5% of full-time.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Short-Term, Substitute & Professional

Expert Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of short-term, substitute & professional expert employees.

OVERVIEW

The attached list of short-term, substitute and professional expert employees is submitted for approval.

ANALYSIS

Current law requires the Board of Trustees to act on recommendations to appoint short-term, substitute, and professional expert employees before they can begin their work assignment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Short-Term Hourly Employees January 17, 2012

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Alcaraz, Christian	STEM Pathways Grant	СНС	Tutor II	1/18/13	6/30/13	\$11.00
Atkinson, Eric	STAR Program	SBVC	Tutor III	1/18/13	5/25/2013	\$13.00
Carranza, Richard	STAR Program	SBVC	Tutor III	1/18/13	5/25/2013	\$13.00
Cavazos, Ricky	Accounting	CHC	Project Assistant II	1/18/13	6/30/2013	\$11.00
Chiem, Vinh	MSEIP Grant - Science Division	SBVC	Tutor II	1/18/13	5/24/13	\$11.00
Estanque, Rudy	Art	CHC	Model (Undraped)	1/18/13	5/16/13	\$15.00
Ference, John	STEM Pathways Grant - Physics	CHC	Tutor II	1/18/13	6/30/13	\$11.00
Flores, Guadalupe	MSEIP Grant - Science Division	SBVC	Tutor II	1/18/13	5/24/13	\$11.00
Guerrero, Salina	Health and Physical Education	CHC	Tutor II	1/18/13	6/30/13	\$11.00
Hernandez, Stephen	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00
Hindley, John	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00
Iwu, Kingsley	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00
Jaco, Herberth	MSEIP Grant - Science Division	SBVC	Tutor II	1/18/13	5/24/13	\$11.00
Keyes, Sara	Art	SBVC	Model (Undraped)	1/18/13	5/15/13	\$15.00
Lam, Oanh	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00
McDearmon, Pamela	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00
McKenzie, Sheila	STAR Program	SBVC	Tutor III	1/18/13	5/25/13	\$13.00
Mess, Venesa	Art	СНС	Model (Undraped)	1/18/13	5/16/13	\$15.00
	1	1	1	1	1	<u>l</u>

Murillo, Jesse	Art	CHC	Model (Undraped)	1/18/13	5/16/13	\$15.00
Neuharth, Rose	Art	SBVC	Model (Undraped)	1/18/13	5/15/13	\$15.00
Nguyen, Linda	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00
Odiakosa, Samuel	Art	CHC	Model (Undraped)	1/18/13	5/16/13	\$15.00
Perez Varela, Nuria Astrid	MSEIP Grant - Science Division	SBVC	Tutor II	1/18/13	5/24/13	\$11.00
Ramirez, Alberta	English	SBVC	Tutor III	1/18/13	6/30/13	\$13.00
Swanson, Justin M.	Health and Physical Education	CHC	Tutor III	1/18/13	6/30/13	\$13.00
Temby, Leonard	CIS	CHC	Tutor II	1/18/13	6/30/13	\$11.00
Thuong, Dan	MSEIP Grant - Science Division	SBVC	Tutor II	1/18/13	5/24/13	\$11.00
Vidrio, Daisy	STAR Program	SBVC	Tutor III	1/18/13	5/25/13	\$13.00
Williams-Yzaguirre, Alec	Student Success Center	SBVC	Tutor II	1/18/13	6/30/13	\$11.00

1/14/2013 6/30/13

1/14/2013 6/30/13

\$13.00

\$13.00

Amend Board of December 13, 2012 to read as follows; Last Name was submitted incorrectly

Tutor III

Tutor III

English Department SBVC

English Department SBVC

Shields, Courtney

Tremazi, Kalsoom

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Substitute Employees January 17, 2013

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Aguilar, Patricia	Admin Services	CHC	Clerical Assistant II	11/1/12	11/30/12	\$13.97
_						
Chaves, Isidro	Custodial	CHC	Custodian	11/13/12	1/13/13	14.68/Day 15.05/Swing
Crooks, Karen	Campus Business Office	CHC	Account Clerk II	11/12/12	1/12/13	\$14.31
Fonzi, Nick	Police	DIST	Dispatch Clerk	10/29/12	12/31/12	\$15.81
Garvin, Ericka	Research and Planning	CHC	Research Assistant	11/7/12	1/7/13	\$23.47
Glazatov, Trelisa	Distributed Education	DIST	Instructional Support Specialist	10/10/12	12/10/12	\$28.59
Heard, David R	Police	DIST	College Security Officer	10/29/12	12/31/12	\$15.43
Herrera, Claudia	Library	SBVC	Library Media Clerk	1/7/13	3/7/13	\$14.31
Johnson, Daniel	Custodial	CHC	Custodian	11/5/12	1/5/13	14.68/Day 15.05/Swing
Lopez, Richard E	Custodial	CHC	Custodian	12/2/12	2/2/13	14.68/Day 15.05/Swing
Luther, Lorie	Child Development Center	CHC	Child Development Assistant	12/14/12	2/14/13	\$12.35
Martinez, Blanca O	Child Development Center	CHC	Child Development Teacher	12/1/12	2/1/13	\$17.76
Martinez, Blanca O	Child Development Center	CHC	Child Development Assistant	1/2/13	3/2/13	\$12.35
Medina, Miguel	Police	DIST	College Police Officer	10/29/12	12/31/12	\$22.33
Nguyen, Phuong	Tool Room	SBVC	Tool Room Specialist	1/4/13	3/4/13	\$14.31
Quadri, Samina	Child Development Center	CHC	Child Development Assistant	12/14/12	2/14/13	\$12.35
Rodrick, Jennifer Y	Student Life	SBVC	Secretary II	11/30/12	1/30/13	\$17.02

Rodrick, Jennifer Y	Criminal Justice	SBVC	Secretary II	1/19/2013	######	\$17.02
Scudder, Robert	Distributed Education	DIST	Instructional Support Specialist	10/11/12	12/11/12	\$28.59
St Jean, Cyndie	Resource Development	CHC	Administrative Secretary	1/12/13	3/12/13	\$18.78
Tepner, Michael	ANNEX	Dist	Senior Technology Support Specialist	12/1/12	2/1/13	\$28.59
Thomure, Bernnae	Financial Aid	SBVC	Clerical Assistant II	1/2/13	3/2/13	\$13.97
Wallace, Melinda Y	Child Development Center	CHC	Child Development Assistant	12/1/12	2/1/13	\$12.35
Wallace, Melinda Y	Child Development Center	CHC	Child Development Teacher	12/1/12	2/1/13	\$17.76
Zapien, Lorena	Counseling	SBVC	Clerical Assistant II	12/3/12	2/3/13	\$13.97

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Professional Expert Hourly Employees January 17, 2013

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Barno, Jolene	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	1/18/2013	6/30/2013	\$15.00
Graham, Glen	Professional Development Center	DIST	Workforce Development/ PDC Trainer	1/21/13	6/30/13	\$50.00
Phan, Phuong- Phuong	Disabled Student Programs and Services	SBVC	Assistant Instructor	2/15/2013	6/30/2013	\$20.00
Rodriguez, Christopher	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level III	1/18/2013	6/30/2013	\$18.00
Romagnano Dudley, Elise	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level III	1/18/2013	6/30/2013	\$18.00
Salas, Brandon	Disabled Student Programs and Services	SBVC	Interpreting/ Transliterating Level IV	1/18/2013	6/30/2013	\$15.00
Tone, George	Professional Development Center	DIST	Workforce Development/ PDC Trainer	1/21/2013	6/30/2013	\$50.00
Underwood, Bruce	Professional Development Center	DIST	Workforce Development/PDC Trainer	1/18/2013	6/30/2013	\$55.49

Ratification of employment is requested for the employees listed below who worked prior to being approved by the Board of Trustees.						
Bolita, Anthony	KVCR	DIST	TV Closed Captioning	1/1/13	6/30/13	\$15.00
Bordonaro, Frank	Public Safety and Emergency Services	CHC	Lab Instructor/ Primary Instructor/ EMS Services	1/14/13	6/30/30	\$20 / \$25 / \$30

Bronson, Cameron	Public Safety and Emergency Services	CHC	Lab Instructor/ Primary Instructor/ EMS Services	1/14/2013	6/30/2013	\$20 / \$25 / \$30
Burns-Peters, Davena	American Sign Language	CHC	Interpreting /Transliterating Level I	1/15/13	5/23/13	\$24.00
Daniels, Antwan	KVCR	DIST	Consultant	10/1/12	6/30/13	\$300/day
Dykstra, Roland E.	Automotive	SBVC	Assistant Instructor	1/14/2013	5/10/2013	\$20.00
Hallex, Alicia	Disabled Student Services	CHC	Counseling Trainee	1/14/13	6/28/13	\$12.00
Harjo, Tim	FNX	DIST	Content Specialist (FNX)	1/1/13	6/30/13	\$40.00
Hendriks, Jeffrey	Public Safety and Emergency Services	CHC	Lab Instructor/ Primary Instructor/ EMS Services	1/14/13	6/30/13	\$20 / \$25 / \$30
Macalma, Artemus	FNX	DIST	FNX Editor	1/1/13	6/30/13	\$22.00
Montalvo III, Robert	KVCR	DIST	3D Animator	1/1/13	6/30/13	\$28.00
Nguyen, Phong	Emergency Medical Services	CHC	Medical Director	1/14/13	5/24/13	\$3500/Semester
Ortiz, Miguel	Professional Development Center	DIST	Workforce Development/ PDC Trainer	1/1/13	6/30/13	\$45.00
Prakash, Alvin	KVCR	DIST	KVCR Editor	1/1/13	6/30/13	\$22.00
Rossy, Melissa	FNX	DIST	Content Specialist (FNX)	1/1/13	6/30/13	\$20.00
Sheldon, Richard	Respiratory Care	CHC	Medical Doctor	1/14/13	5/24/13	\$3000/Semester
Smith, Terria	FNX	Dist	Social Media Specialist	1/1/13	6/30/13	\$23.00
Stytle, Timothy	KVCR	DIST	Camera & Lighting Technician	1/1/13	6/30/13	\$20.00
Tallman, Karen	FNX	DIST	Special Events Planner	1/1/13	6/30/13	\$35.00
Vasquez, Jaime	Criminal Justice	SBVC	Facilitator/Evaluator/ Safety Facilitator	1/1/13	6/30/13	\$35 /\$105 / \$25
Zunie, Joshua	FNX	DIST	Content Specialist	1/1/13	6/30/13	\$30.00

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Glen Kuck, Interim President, SBVC

Dr. Cheryl Marshall, President, CHC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Adjunct & Substitute

Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as needed for the 2012-2013 academic year.

OVERVIEW

The attached list of adjunct & substitute academic employees is submitted for approval of employment.

ANALYSIS

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis. Adjunct employees not assigned will remain in the pool for future consideration during the 2012-2013 academic years.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

CHC

Adjunct & Substitute Academic Employees Spring 2013 January 17, 2013

NAME DISCIPLINE

Croft, GaryGeographydeBoer, FrankFire TechnologyGunter, MelodyTheatre Arts

Van Wolferen, Michelle Speech Communication

Veldhuis, Stefan Political Science

San Bernardino Valley College

Adjunct & Substitute Academic Employees Academic Year 2012-2013 January 17, 2013

NAME DISCIPLINE

Ask, Ladan Political Science

Barta, Christopher
Castro, Denise M. (Coyazo)
Foutz, Anna
Geology
Geurds, Michael
Hidalgo, Alma
Johnson, Katherine
Kassab, Mohammad
Welding
Nursing
Geology
Culinary Arts
Geography
Biology
Math

Lavingia, SurajPharmacy TechnologyMorberly, ErikCounselor/MSEIP Grant

(Minority Science, Engineering Improvement Program

Rath, Carolyn Geology Spencer, Emily Chemistry

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources &

Employee Relations

PREPARED BY: Dr. Glen Kuck, Interim President, SBVC

Dr. Cheryl Marshall, President, CHC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Non-Instructional Pay for

Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees.

OVERVIEW

The attached list of employees is submitted for approval.

ANALYSIS

Non-instructional pay is requested on a periodical basis to assist departments with various events on campus or in the community.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Crafton Hills College Non Instructional Hourly Pay Spring 2013

Madrigal, Ea, Curriculum Development for History 140 and two Multicultural Studies courses, \$500.00, 01/11/13 – 02/10/13

Phillips, Jasmine, Title V Part-time Counselor Training, \$500.00, 01/14/13 – 05/23/13

San Bernardino Valley College Non-Instructional Hourly Pay Academic Year 2012-2013 January 17, 2013

Blackman, Sandra, Curriculum Coordinator & History Liaison, Tumaini Program, 1/18/2013-05/24/2013, not to exceed 28.5 hours per semester, at \$43.16 per hour.

Kelly, Matthew John, Adjunct Reference Librarian, Library, 1/18/2013-6/30/2013, not to exceed 150 hours per semester, at \$43.16 per hour.

Kelly, Matthew John, Reference Librarian, 1/18/2013-5/24/2013, not to exceed 250 hours per semester, at \$43.16 per hour. Substitute for Dr. Celia Huston.

Mayne, Michael, Tumaini Program Math Coach, Tumaini Program, 1/18/2013-5/24/2013, not to exceed 28.5 hours per semester, at \$43.16 per hour.

Murillo, Charles, Tumaini Program English Coach, Tumaini Program, 1/18/2013-5/24/2013, not to exceed 28.5 hours per semester, at \$43.16 per hour.

Voisard, Steven, Reference Librarian, Library & Learning Support Services, 1/18/2013-5/24/2013, not to exceed 180 hours per semester, at \$43.16 per hour.

Robinson, James, Facilitator for the Great Teachers Retreat, 02/21/13 to 02/23/13, flat rate pay of \$1,000.

Sogomonian, Nori, To complete final report for the HACU (Hispanic Association of Colleges & Universities) Grant, 01/18/13 to 02/10/13, not to exceed 45 hours at \$43.16 per hour.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Revision to Professional Expert Rate of Pay Schedule

RECOMMENDATION

It is recommended that the Board of Trustees approve the revision to the Professional Expert Rate of Pay Schedule.

OVERVIEW

The following classification has been added to the Professional Expert Rate of Pay Schedule: Veteran's Resource Specialist, at the hourly rate of \$50.00, effective January 18, 2013.

ANALYSIS

The Veteran's Resource Specialist will facilitate the Veteran's learning community and serve as a resource for their unique needs.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

PROFESSIONAL EXPERT RATES OF PAY

Revised December 2012

PROFESSIONAL EXPERT	HOURIVRATE
ASSIGNMENT	HOURLY RATE
3D Animator	\$25.00 to \$40.00
Assistant Instructor	\$20.00
Background Investigator	\$30.00
Bilingual Translator/Interviewer	\$20.00
CAHSEE Facilitator	\$50.00
Camera & Lighting Technician	\$10.00 to \$20.00
Clinical Instructor	\$20.00
Content Specialist (FNX)	\$15.00 to \$40.00
Counseling Trainee	\$12.00
Criminal Justice Academy Liaison	\$30.00
Editor (KVCR, FNX, Pledge Drive)	\$18.00 to \$30.00
EMT-1 Skills Laboratory Assistant	\$18.00 to \$30.00
Fire Agility Group Leader/Proctor	\$12.50
Fire Agility Instructor	\$30.00
Flight Simulator Repair	\$30.00
Foster Parenting Education	\$45.00
GIS Technician	\$18.00 to \$24.00
Grant Writer	\$18.00 to \$24.00
Interpreting/Transliterating Level I	\$24.00
Interpreting/Transliterating Level II	\$21.00
Interpreting/Transliterating Level III	\$18.00
Interpreting/Transliterating Level IV	\$15.00
Laboratory Instructor	\$20.00
Mental Health Educator/Counselor	γ20.00
Intern	\$35.00
Nurse Practitioner	\$50.00
Physician/EMT(EMS)/Respiratory Care/Fire Tech	
PE/ASL Specialist	\$30.00
Police Science Facilitator/Instructor	\$35.00

Primary Instructor	\$25.00
Public Information Specialist	\$60.00
Radiologic Technology Specialist	\$30.00
Respiratory Care Clinical	\$40.00
Safety Facilitator	\$19.00 to \$25.00
Safety Officer	\$22.50
Social Media Specialist (FNX)	\$21.00 to \$25.00
Special Events Planner	\$25.00 to \$35.00
Staff Writer/Photographer	\$16.00 to \$20.00
Tactical Officer/Police	\$28.00
Tactical Officer/Fire	\$23.00
Tech Prep	\$30.00
Training Specialist	\$19.00
TV Closed Captioning	\$10.00 to \$15.00
Veteran's Resource Specialist	\$50.00
Workforce Development /PDC	\$15.00 to \$100.00 or up to 85% of
Trainer	Enrollment or up to 60% of net

SESSION RATE

Foster Parent Host	\$25.00
Musician	\$75.00

DAILY RATE

Evaluator (per scenario)	\$105.00
Theatre Production Assistant	\$500.00
CPR/Lifeguard Certification	\$200.00 to \$300.00
Facilitator	· · · · ·
Consultant	\$300.00 to \$500.00

SEMESTER RATE

Faculty Intern	\$600.00
Future Teacher Intern	\$300.00
Grant Assignment	\$300.00
Medical Director (EMT)	\$3,500.00
Medical Director (Respiratory Care)	\$3,000.00

Board Approved: January 17, 2013 Revised: December 21, 2012

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Berchman Melancon, Instructor, Diesel, SBVC, and Eddie Sanker, Instructor, Welding, SBVC.

OVERVIEW

Berchman K. Melancon, Instructor, Diesel, SBVC, effective January 18, 2013 through May 24, 2013, 83 days of service (prorated 177 days), Faculty Salary Schedule, Column C, Step 5, (\$293.48 per diem). Replacement for Daniel Hook.

Eddie L. Sanker, Instructor, Welding, SBVC, effective January 18, 2013 through May 24, 2013, 83 days of service (prorated 177 days), Column H, Step 1, (\$317.59 per diem). Replacing Jessie Galaviz.

ANALYSIS

All requirements for employment processing have been completed and Human Resources have cleared the individuals for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers, Interim Vice Chancellor Human Resources &

Employee Relations

PREPARED BY: Dr. Glen Kuck

Interim President, SBVC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Assistant Coaches

RECOMMENDATION

It is recommended that the Board of Trustees approve Assistant Coaches, Athletics Department, SBVC, for the Spring 2013 semester.

OVERVIEW

The following individual will serve as an assistant coach for the Spring 2013 Season: Gregory Magee, Assistant Coach, Men/Women Track, \$3,642.00.

ANALYSIS

Coaches are routinely hired for sport teams.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Management Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Michelle Riggs, Assistant Director, Resource Development, CHC.

OVERVIEW

Michelle Riggs, Assistant Director, Resource Development, CHC, full-time, 12-month position, Management Salary Schedule, Range 12, Step A, \$5,943 per month effective January 18, 2013. New Position.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Interim Management Appointment

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Teri Strong, Interim Dean, Mathematics, Business and Computer Technology, SBVC.

OVERVIEW

Teri Strong, Interim Dean, Mathematics, Business and Computer Technology, effective January 18, 2013 through June 30, 2013, full-time, 12-month position, Management Salary Schedule, Range 19, Step E, \$10,164 per month. Replacement for Odette McGinnis.

ANALYSIS

It is necessary to appoint an Interim dean until this position is filled on a permanent basis. Teri Strong will serve as Interim Dean through June 30, 2013.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: January 17, 2013

SUBJECT: Consideration of Acceptance of Management Resignation

RECOMMENDATION

It is recommended that the Board of Trustees approve the resignation of Dr. Larry Buckley, Interim President, SBVC.

OVERVIEW

Dr. Buckley has submitted his letter of resignation from his position as Interim President, SBVC. His last official day as an employee of the SBCCD was January 1, 2013.

ANALYSIS

The Human Resources Department has provided Dr. Buckley acceptance of his resignation from employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Glen Kuck, Interim President, SBVC

Dr. Cheryl Marshall, President, CHC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of District Volunteers

RECOMMENDATION

It is recommended that the Board of Trustees approve District volunteers.

OVERVIEW

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

ANALYSIS

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

CRAFTON HILLS COLLEGE

Volunteers

Board of Trustees Meeting: January 17, 2013

Spring 2013

Bates, Sharita	Health & Wellness Center	01/18/2013-06/30/2013
Bosin, Marie Louise	Counseling	01/18/2013-06/30/2013
Bradshaw, Paige	Public Safety & Emergency Services	01/18/2013-06/30/2013
Bronson, Cameron	Public Safety & Emergency Services	01/18/2013-06/30/2013
Calderon, Ronnie	Public Safety & Emergency Services	01/18/2013-06/30/2013
Clement, Peter	Public Safety & Emergency Services	01/18/2013-06/30/2013
Crowder, Brian	Public Safety & Emergency Services	01/18/2013-06/30/2013
Davidson, Dane	Public Safety & Emergency Services	01/18/2013-06/30/2013
DiDonato, Jennifer	Health & Wellness Center	01/18/2013-06/30/2013
Evans, Debbie	Library & EOPS	01/18/2013-06/30/2013
Goodkind, Laura	Public Safety & Emergency Services	01/18/2013-06/30/2013
Hoffman, Zachary	Public Safety & Emergency Services	01/18/2013-06/30/2013
Huynh, Julie	Public Safety & Emergency Services	01/18/2013-06/30/2013
Lange, Brandon	Public Safety & Emergency Services	01/18/2013-06/30/2013
Moore, Nicholas	Public Safety & Emergency Services	01/18/2013-06/30/2013
Skelton, Jeffrey	Microbiology	01/18/2013-06/30/2013
Spaccarotelli, Brady	n Public Safety & Emergency Services	01/18/2013-06/30/2013
Valdez, Edward	Public Safety & Emergency Services	01/18/2013-06/30/2013
Vasquez, Violeta	Counseling/Matriculation	01/18/2013-06/30/2013

SAN BERNARDINO VALLEY COLLEGE

Volunteers Academic Year 2012-2013 January 17, 2013

Boyd, Gyda Deahn	Student Services/Student Health Services	01/18/2013-06/30/2013
Brown II, Hardy	Student Services/Tumaini Program	01/18/2013-05/24/2013
Canedo, Mario	Student Services/Police Academies	01/18/2013-06/30/2013
Carranza, Cory	Student Services/Police Academies	01/18/2013-06/30/2013
Dyer, Sheri	Mathematics/STEM-Women in Math Day	02/22/2013-02/22/2013
Garcia, Marc	President's Office/Marketing & PR	01/18/2013-06/30/2013
Jasso, Gabriel	Student Services/Police Academies	01/18/2013-06/30/2013
Martin, Daisy	Science/Biology	01/18/2013-05/15/2013
Mendoza, Gabriela	Mathematics/STEM-Women in Math Day	02/22/2013-02/22/2013
Olivares, Rene	Student Services/Police Academies	01/18/2013-06/30/2013
Parsons, Deborah	Mathematics/STEM-Women in Math Day	02/22/2013-02/22/2013
Ruedas, Emilio	Student Services/Police Academies	01/18/2013-06/30/2013
Sandoval, Araceli	Student Services/Police Academies	01/18/2013-06/30/2013
Soler, Daniel	Science/Biology	01/18/2013-05/15/2013
Suarez, Paulo	Mathematics/Student Success Center	01/18/2013-06/30/2013
Subuyuj, Gabriel	Science/Biology	01/18/2013-06/30/2013
Usigbe, Ehizele	Student Services/Student Health Services	01/18/2013-06/30/2013
Zemel, Grant	Student Services/Police Academies	01/18/2013-06/30/2013

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Routine Contracts/Agreements and Memorandums

of Understanding

RECOMMENDATION

It is recommended that the Board of Trustees ratify the attached list of routine contracts/agreements and memorandums of understanding.

OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for Board ratification and/or approval.

ANALYSIS

The attached list of contracts and agreements are routine, customary and necessary for the on-going operations of the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements/memorandums of understanding on the attached list are budgeted for via purchase orders.

Routine Contracts and Agreements

Scheduled Board Date 1/17/2013

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
CalWorks Off-Campus Work S	<u>tudy</u>			
Dhillon, Avtar	(8834) CalWorks Grant to cover cost of Workstudy for participating Students - Thomas, Jennifer	Calworks/SBVC	\$8.00 Per Hour	SSutorus
	Term: 12/18/2012 - 6/30/2013 01-46-01-8120-0266-5113.00-6470			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: State Grant			
	Turiding Godree. State Grant			
SubTotal for CalWorks Off-Ca Clinicals				
	mpus Work Study: 1 (8805) Clinical - Clinical Site for Respiratory Care Program	Program Development/CHC	No Cost	SSutorus
<u>Clinicals</u>	mpus Work Study: 1 (8805) Clinical - Clinical Site for Respiratory	Program Development/CHC	No Cost	SSutorus

Tuesday, January 08, 2013

Page 1 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>EduStream</u>				
Butte-Glenn CCD	(8806) EduStream Institutional License Agreement for Linking Students to Digital Media, Streaming Video and Other Educational Media in furtherance of Classroom and Distance Education Purposes: Funded through the State Chancellor's Office Term: 10/30/2012 - 10/29/2015	DETS/SBCCD	No Cost	SSutorus
	Funding Source: N/A			
Mendocino-Lake CCD	(8807) EduStream Institutional License Agreement for Linking Students to Digital Media, Streaming Video and Other Educational Media in furtherance of Classroom and Distance Education Purposes: Funded through the State Chancellor's Office Term: 9/9/2011 - 9/8/2016	DETS/SBCCD	No charge	SSutorus
	Funding Source: N/A			
SubTotal for EduStream: 2				
<u>General</u>				
American Medical Response	(8860) Service - EMT Services for CHC Annual Event - Hypnotist Show Term: 1/19/2013 - 1/19/2013 Note - This is an acceptable use of categorical/grant/bond/trust funds	Student Life/CHC	\$100.00 Trust Account #027	SSutorus
	Funding Source: Trust Account			
	Tanding Course. Trust Account			

Tuesday, January 08, 2013

Page 2 of 19

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Brian's Bee Removal Service	(8833) On-Demand bee removal services for SBVC Campus Term: 12/18/2012 - 6/30/2013 01-00-01-9508-0000-5560.00-6770	Maintenance/SBVC	\$2,000.00 Not to Exceed	SSutorus
	Funding Source: General Funds			
Citadel	(8847) Preparation of communicable disease policy for SBVC and CHC Term: 12/21/2012 - 6/30/2013 01-00-01-9508-0000-5113.00-6770 01-00-02-9520-0000-5113.00-6599 Funding Source: General Funds	Business Services/SBCCD	\$2,274.00	SSutorus
Conrad Electrical Services	(8830) Provide sound system for Student Life event Term: 1/19/2013 - 1/19/2013 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Trust Account	Student Life/CHC	\$900.00 Trust #027	SSutorus

Tuesday, January 08, 2013

Page 3 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Developing Leaders, Inc	(8820) Recruit program participants and provide training for grant funded program course in small business, team building, management and supervisory skills, and organizational development Term: 11/1/2012 - 6/30/2013 01-00-03-8115-0471-5113.00-6840	PDC/SBCCD	\$96,480.00	SSutorus
	Funding Source: State Grant			
Dyer, Duane	(8804) Provide assistance in fund raising/capital campaign for FNX Term: 8/1/2012 - 12/31/2012 74-00-03-8110-0172-5113.83-7099 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: KVCR - San Manuel	KVCR-FNX/SBCCD	\$86,250.00	SSutorus
Dyer, Duane	(8803) Provide assistance in fund raising/capital campaign for KVCR Educational Foundation Term: 8/1/2012 - 12/31/2012 74-00-03-8110-0303-5113.83-7099	KVCR/SBCCD	\$10,000.00	SSutorus
	Funding Source: KVCR - Gen Funds			

Tuesday, January 08, 2013

Page 4 of 19

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>	1 urpose una Information	Беринтені / Евсинон	Amoum	Signea
En Pointe Technologies Sales, Inc	(8856) Non-Disclosure agreement to contact current and past customers to verify quality of work	DETS/SBCCD	No Cost	SSutorus
	Term: 1/7/2013 - 6/30/2013			
	Funding Source: N/A			
ETD Creative Services	(8845) Provide assistance in video production and interviews with participants of "Spirit of the Tribes 5K Run" for FNX Now Term: 12/1/2012 - 12/1/2012 74-00-03-8110-0172-5113.00-7099	KVCR-FNX/SBCCD	\$440.00	SSutorus
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			
ETD Creative Services	(8825) Provide assistance with video production and interviews at LA Skins Fest for "FNX Now"	KVCR-FNX/SBCCD	\$880.00	SSutorus
	Term: 11/18/2012 - 11/18/2012 74-00-03-8110-0172-5113.00-7099			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			

Tuesday, January 08, 2013

Page 5 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
ETD Creative Services	(8824) Provide assistance with video production and interviews at Red Nation Festival for "FNX Now" Term: 11/14/2012 - 11/14/2012	KVCR-FNX/SBCCD	\$440.00	SSutorus
	74-00-03-8110-0172-5113.00-7099			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			
Gomez, Evelyn	(8813) Speaker - Topic "Sideline Report" for SBVC football game Term: 11/10/2012 - 11/10/2012 74-00-35-8110-0000-5113.00-7099	KVCR/SBCCD	\$200.00	SSutorus
	Funding Source: KVCR - Gen Funds			
Gueringer, Ron J.	(8814) Speaker - Cover play by play for SBVC football game Term: 10/20/2012 - 10/20/2012 74-00-35-8110-0000-5113.00-7099	KVCR/SBCCD	\$200.00	SSutorus
	Funding Source: KVCR - Gen Funds			
H & L Charter Co, Inc	(8487) Rental - Bus rental for away football game at Glendale Community College Term: 9/8/2012 - 9/8/2012 01-00-01-1500-0000-5611.00-6969	Athletics/SBVC	\$1,650.00 Plus Overages	SSutorus
	Funding Source: General Funds			

Tuesday, January 08, 2013

Page 6 of 19

Contract Type			,	
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
H & L Charter Co, Inc	(8407) Rental - Bus rental for away football	Athletics/SBVC	\$1,650.00	SSutorus
	game in Victorville, California		Plus overages	
	Term: 9/29/2012 - 9/29/2012 01-00-01-1500-0000-5611.00-6969			
	01-00-01-1300-0000-3611.00-0303			
	Funding Source: General Funds			
Highland Springs Resort	(8852) Rental - Block room rental with meeting room for Great Teacher's Retreat	Staff Development/SBVC	\$6,250.00	SSutorus
	Term: 2/21/2013 - 2/23/2013			
	01-00-31-9018-0228-5200.00-6750			
	01-00-35-8103-0236-5200.00-6150			
	01-00-01-9018-0000-5200.00-6750			
	01-00-15-8225-0268-5200.00-6499			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: Other Non-General			
Jackson, Dawn	(8809) Provide assistance in representing	KVCR/SBCCD	\$5,800.00	SSutorus
	KVCR-FNX at roll out of "Alaska One"			
	Term: 10/21/2012 - 10/25/2012			
	74-00-03-8110-0172-5113.00-7099			
	Funding Source: KVCR - San Manuel			

Tuesday, January 08, 2013

Page 7 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Nadvi, Mahmood	(8812) Speaker - Topic "Fundamentals of	Student Life/SBVC		SSutorus
	Islam"		No Cost	
	Term: 12/1/2012 - 12/1/2012			
	Funding Source: N/A			
Noble, Pamela Jean	(8835) Host interviews with high school	KVCR/SBCCD	\$1,200.00	SSutorus
	athletes for the Program "HotShots"			
	Term: 11/10/2012 - 12/3/2012 74-00-35-8110-0000-5113.00-7099			
	74-00-33-6110-0000-3113.00-7099			
	Funding Source: KVCR - Gen Funds			
Nunez, Jacque	(8817) Speaker - Topic "California Native	Arts & Lecture/SBVC	\$300.00	SSutorus
	American History and Storytelling"			
	Term: 11/15/2012 - 11/15/2021			
	01-00-01-9021-0000-5113.00-6760			
	Funding Source: General Funds			
Paulson, Dennis	(8836) Speaker - Color commentator for	KVCR/SBCCD	\$800.00	SSutorus
	SBVC basketball games			
	Term: 1/5/2013 - 2/23/2013			
	74-00-35-8110-0000-5113.00-7099			
	Funding Source: KVCR - Gen Funds			
	runding Source. NVCR - Gen runds			

Tuesday, January 08, 2013

Page 8 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Paulson, Dennis	(8815) Speaker -Color Commentator for the SBVC Football game	KVCR/SBCCD	\$200.00	SSutorus
	Term: 11/10/2012 - 11/10/2012 74-00-35-8110-0000-5113.00-7099			
	Funding Source: KVCR - Gen Funds			
Paulson, Dennis	(8816) Speaker -Color Commentator for the SBVC Football game	KVCR/SBCCD	\$200.00	SSutorus
	Term: 10/20/2012 - 10/20/2012 74-00-35-8110-0000-5113.00-7099			
	Funding Source: KVCR - Gen Funds			
Public Media Partnerships, Inc	(8821) Plan and execute the fundraising and membership campaign for KVCR-FM For Fall 2012	KVCR-FM/SBCCD	\$2,348.75	SSutorus
	Term: 9/26/2012 - 10/22/2012			
	74-00-03-8110-0303-5113.83-7099			
	Funding Source: KVCR - Gen Funds			

Tuesday, January 08, 2013

Page 9 of 19

Contract Type				G: I
Firm .	Purpose and Information	Department / Location	Amount	Signed
General Quantum Group, The	(8819) Purchase of four Pop-Up canopies includes tote bags and three table top throws with carrying cases; made in hunter green with "Honors Program" and "Transfer Center" printed in gold letters on two sides Term: 12/12/2012 - 2/28/2013 01-00-25-9002-0157-5801.00-6199		\$4,278.80	SSutorus
	Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant			
San Bernardino County Sheriff's Department	(7094) Training Agreement - POST chemical agents training and Physical/Agility Training for Extended Basic Academy: Revised annual not to exceed amount from \$2,700 to \$3,800: Amendment 1 - Service to include Range Use Term: 1/13/2011 - 6/30/2013 01-33-01-7682-0000-5120.00-2105 Note - This is an acceptable use of categorical/grant funds Funding Source: General Funds	Police Science/SBVC	\$11,000.00 Annual not to exceed	SSutorus
Schoepf, Laura	(8855) Speaker - Topic "STEM Cell Research" Term: 2/1/2013 - 2/1/2013 01-00-02-9002-0159-5113.00-6199 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: Federal Grant	Title V/CHC	\$500.00	SSutorus

Tuesday, January 08, 2013

Page 10 of 19

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>	1	•		
SubTotal for General: 27				
Income - Contract Ed				
Rancho Valley Volleyball Club	(8841) Use of Women's Gym for volleyball practice	Administrative Services/SBVC	Fee Waived	SSutorus
	Term: 1/3/2013 - 6/20/2013			
	Funding Source: N/A			
SubTotal for Income - Contract	Ed: 1			
Income - Facilities Use				
Da List, Inc	(8842) Use of gym and field for football games	Administrative Services/SBVC	\$585.01	SSutorus
	Term: 1/4/2013 - 1/6/2013			
	Funding Source: N/A			
Skills USA	(8839) Use of classrooms for leadership competitions	Administrative Services/SBVC	\$858.71	SSutorus
	Term: 1/26/2013 - 1/26/2013			
	Funding Source: N/A			
Skills USA	(8840) Use of classrooms for leadership competitions	Administrative Services/SBVC	\$858.71	SSutorus
	Term: 2/2/2013 - 2/2/2013			
	Funding Source: N/A			

Tuesday, January 08, 2013

Page 11 of 19

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
Income - Facilities Use	1 urpose una Injormation	Department / Location	Amount	Signea
TJ Striders Youth Track/Field Club	(8846) Use of track for practice Term: 1/14/2013 - 8/2/2013	Administrative Services/SBVC	Fees Waived	SSutorus
	Funding Source: N/A			
SubTotal for Income - Facilities U	se: 4			
Joint Power/Piggyback Purchase				
KI -Krueger International	(8848) Furnish and install furniture for the SBVC Business Buildings: Piggyback bid through Foundation for California Community Colleges contract number CACB08 Term: 12/18/2012 - 6/30/2013 42-37-31-2520-0000-6400.74-7100	Purchasing/SBCCD	\$89,441.98	SSutorus
	Funding Source: Bond Funded			
KI -Krueger International	(8849) Furnish and install seats for the SBVC Business Buildings: Piggyback bid through Foundation for California Community Colleges contract number CACB08 Term: 12/18/2012 - 6/30/2013 42-37-31-2520-0000-6400.73-7100	Purchasing/SBCCD	\$158,790.24	SSutorus
	42-37-31-2520-0000-6400.74-7100			
	Funding Source: Bond Funded			

Tuesday, January 08, 2013

Page 12 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Joint Power/Piggyback Purc	<u>chase</u>			
Symmetry Data, Inc	(8829) Furnish wireless network equipment for infrastructure project at CHC campus: Contract number WSCA AR1464 and DGS 07-07-07-058	Purchasing/SBCCD	\$179,552.96	SSutorus
	Term: 1/17/2013 - 6/30/2012 41-00-03-9627-0000-6420.00-7100			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: General - Capital Outlay			
Symmetry Data, Inc	(8828) Furnish wireless network equipment for infrastructure project at SBVC campus: Contract number WSCA AR1464 and DGS 07-07-07-058	Purchasing/SBCCD	\$485,326.71	SSutorus
	Term: 1/17/2013 - 6/30/2013 41-00-03-9627-0000-6420.00-7100			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: General - Capital Outlay			
SubTotal for Joint Power/Pi	ggyback Purchase: 4			
Maintenance Agreement				
Multicard	(8832) Maintenance for Student ID Machine in ASB Office: Pringer Q104906, Cam C1019476, Sliver Production V6.5 CP65010892, Sliver upgrade CS65013047 Term: 7/1/2012 - 6/30/2013	Student Life/SBVC	\$1,285.00 Trust	SSutorus
	Funding Source: Trust Account			

Tuesday, January 08, 2013

Page 13 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Maintenance Agreement				
Ontario Refrigeration	(8850) Maintenance and repairs on KVCR Transmitter at Box Springs refrigeration system	KVCR/SBCCD	\$1,664.00 Annually	SSutorus
	Term: 3/1/2013 - 6/30/2014 74-00-03-8110-0114-5631.00-7099			
	Funding Source: KVCR - Grant Funds			
Ricoh USA Corporation	(8586) Copy machine maintenance for serial #IRC3220COP-JNC33851 Term: 7/1/2012 - 6/30/2013 01-00-02-9016-0000-5637.00-6600	Grants/CHC	\$1,675.80 Quarterly	SSutorus
	Funding Source: General Funds			
SubTotal for Maintenance Ag	greement: 3			
Program Acquisition				
Banda, Daniel	(8837) Programming acquisition rights for "Indigenous Always: The Legend of LaMancha" Term: 11/15/2012 - 11/14/2015 74-00-03-8110-0172-5831.00-7099	KVCR-FNX/SBCCD	\$650.00	SSutorus
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			

Tuesday, January 08, 2013

Page 14 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Program Acquisition				
Cal State University - Chico	(8857) Programming acquisition rights for "Bound to Tradition" and "A Man Called Ishi" Term: 1/17/2013 - 1/16/2016 74-00-03-8110-0172-5831.00-7099	KVCR- FNX/SBCCD	\$500.00	BBaron
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			
Circle of Nations and Prairie Public Broadcasting	(8858) Programming acquisition rights for "Indian Pride" Term: 1/17/2013 - 1/16/2016 74-00-03-8110-0172-5831.00-7099	KVCR-FNX/SBCCD	\$3,900.00	BBaron
	Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: KVCR - San Manuel			
	Tanang Source. Tevere Sammander			
Executive Program Services, Inc	(8853) Programming acquisition rights for "The Red Green Show" season VII Term: 1/1/2013 - 12/31/2015 74-00-35-8110-0113-5831.00-7099	KVCR/SBCCD	\$3,200.00	SSutorus
	Funding Source: KVCR - Grant Funds			

Tuesday, January 08, 2013

Page 15 of 19

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
Program Acquisition	2 an post and Engermanen	2 cp. mem / 200men	12	zig.icu
Rites of Passage	(8859) Programming acquisition rights for "The 8th Fire" and "Starblanket: A Spirit Journey" and "Manitou API"	KVCR-FNX/SBCCD	\$1,650.00	SSutorus
	Term: 1/15/2013 - 1/14/2016 74-00-03-8110-0172-5831.00-7099			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			
Seattle Films	(8822) Programming acquisition rights for "Chief Seattle" a documentary Term: 11/15/2012 - 11/14/2015 74-00-03-8110-0172-5831.00-7099	KVCR/SBCCD	\$600.00	BBaron
	Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: KVCR - San Manuel			
	1 unumg double. RVOR - dan wander			
WFYI Public Media	(8789) Programming acquisition rights for "Long Journey Home" and "PathBreakers"	KVCR-FNX/SBCCD	\$300.00	BBaron
	Term: 11/15/2012 - 11/14/2015 74-00-03-8110-0172-5831.00-7099			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: KVCR - San Manuel			

Tuesday, January 08, 2013

Page 16 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Software/Online Services				
Community College League of CA	(8831) Online access for "Books in Print" with reviews	Library/SBVC	\$1,792.00	SSutorus
	Term: 1/1/2013 - 12/31/2013			
	01-73-15-8106-0235-5830.00-6120			
	01-00-01-8106-0000-5830.00-6120			
	Funding Source: General Funds			
Dell Computer Company	(8810) Software licenses renewal for vSphere and vCenter software that allows for the running of virtual servers creating less need for physical hardware	DETS/SBCCD	\$3,892.25	SSutorus
	Term: 1/1/2013 - 12/31/2013 41-00-03-9627-0000-5830.00-7100			
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: General - Capital Outlay			
Dell Computer Company	(8826) Software support for antivirus software "Symantic Endpoint Protection" to include updates of software	DETS/SBCCD	\$15,940.00	SSutorus
	Term: 12/12/2012 - 12/11/2015 01-00-03-9010-0000-5830.00-6780			
	Funding Source: General Funds			

Tuesday, January 08, 2013

Page 17 of 19

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Software/Online Services				
Eureka	(8818) Software License - Site license for Eureka software, a career information system Term: 9/1/2012 - 8/31/2013 01-00-02-8207-0000-5830.00-6320	Counseling/CHC	\$1,379.86	SSutorus
	01-76-02-8207-0232-5830.00-6320			
	Funding Source: Other Non-General			
Insight Integrated Systems/Insight Investments LLC	(8799) Furnish and install a 10 gigabyte network card at CHC campus Term: 9/1/2012 - 6/30/2013 41-00-32-9627-0000-6420.00-7100 Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: General - Capital Outlay	Campus Technology/CHC	\$37,117.43	SSutorus
Lortondata	(8854) Software license and set for Merge/Purge project Term: 12/21/2012 - 6/30/2013 74-00-03-8110-0303-5809.83-7099	KVCR/SBCCD	\$1,019.20	SSutorus
	Funding Source: KVCR - Grant Funds			

Tuesday, January 08, 2013

Page 18 of 19

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
Software/Online Services				
lynda.com	(8843) Software license for unlimited access to all online training courses for various technologies Term: 12/20/2012 - 12/20/2013 01-00-03-8103-0000-5830.00-6150	DETS/SBCCD	\$3,250.00	SSutorus
	Funding Source: General Funds			
Network Solutions	(8823) Domain Name Renewal for www.atpcnet.net Term: 1/1/2013 - 12/31/2016 01-00-03-9020-0261-5809.00-6150	DETS/ATPC/SBCCD	\$113.97	SSutorus
	Funding Source: State Grant			
Systems Technology Associates (STA)	(8162) Software support for back-up data storage Term: 12/1/2012 - 11/30/2013 01-00-03-9010-0000-5830.00-6780	DETS/SBCCD	\$6,445.34	SSutorus
	Funding Source: Bookstore			

Grand Total Contracts for Board Date 1/17/2013: 59

Tuesday, January 08, 2013

Page 19 of 19

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Professional Services Contracts/Agreements

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of Professional Services contracts/agreements.

OVERVIEW

In accordance with Board policy 6340, Section A, Sub-section 3, the attached list of contracts for Professional Services, Consultants and Legal Services is submitted for approval.

ANALYSIS

The attached list of contracts and agreements are for fiscal audits, legal services, consultants and other professional services that are needed by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders.

Contracts for Approval

Scheduled Board Date 1/17/2013

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
Legal	1	•		8
Bergman Dacey Goldsmith PLC	(8851) Legal service for Bond construction Term: 12/15/2012 - 6/30/2015 42-37-03-9508-0000-5711.00-7100	Fiscal Services/SBCCD	\$7,500.00 Not to Exceed	SSutorus
	Note - This is an acceptable use of categorical/grant/bond/trust funds			
	Funding Source: Bond Funded			
SubTotal for Legal: 1				
Professional Services				
Duby, Steven Daniel	(8798) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 12/14/2012 - 6/30/2013 01-00-03-9020-0511-5113.00-6799	ATPC/SBCCD	Per Rate Schedule	SSutorus
	Note - Contract authorized to start prior to Board Meeting per BP6340: This is an acceptable use of categorical/ grant/bond/trust funds Funding Source: State Grant			

Thursday, January 03, 2013

Contract Type Firm	Purpose and Information	Department / Location	Amount Signed
Hernando, Felvi	(8827) On-demand professional hair and make-up for KVCR's on air talent; Per rate schedule Term: 1/1/2013 - 6/30/2013 74-00-03-8110-0303-5113.81-7099 Note - Contract authorized to start prior to Board Meeting per BP6340	KVCR/SBCCD	\$4,000.00 Not SSutorus to Exceed
	Funding Source: KVCR - Gen Funds		
Quick Caption, Inc	(8252) Provide educational captioning by qualified translators for students in the Disabled Students Progams and Services at SBVC and CHC; Amendment 1 - addition of interpreting to list of services Term: 7/1/2012 - 6/30/2014 01-11-01-8204-0202-5120.00-6420	DSP&S/SBVC/CHC	Per Rate SSutorus Schedule
	01-00-02-8204-0202-5113.00-6420		
	Note - This is an acceptable use of categorical/grant/bond/trust funds		
	Funding Source: State Grant		

Thursday, January 03, 2013

Page 2 of 3

Firm	Purpose and Information	Department / Location	Amou	int Signed
Quilalang, Roger	(8844) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 1/25/2013 - 6/30/2013 01-00-03-8020-0511-5113.00-6199	DETS/ATPC/SBCCD	Per Rate Schedule	SSutorus
	Note - This is an acceptable use of categorical/grant/bond/trust funds Funding Source: State Grant			

SubTotal for Professional Services: 4

Grand Total Contracts for Board Date 1/17/2013: 5

Thursday, January 03, 2013

Page 3 of 3

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Crispina Ongoco, Director of Fiscal Services

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Budget Adjustments

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Budget Adjustments.

OVERVIEW

Budget Adjustments are submitted for Board review and approval.

ANALYSIS

In compliance with the Budget Adjustment procedure required by the County Superintendent of Schools, these budget adjustments are submitted for Board review and approval. These actions reflect the adjustments necessary to conduct the business of the District and to remain in compliance with sound fiscal practices.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The various budgets are impacted as indicated on the attached adjustments.

Dat	te	Loc	ation			Resp	onsibility Center Manager	President	
12/	19/12			District			Charlie Ng		
AC	COL	JNT							
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01	00	01	8208	0150	2381.00	6499	TRIO -	STAR	PROGRAM	(\$1,000.00)
01	00	01	8208	0150	3432.00	6499	TRIO -	STAR	PROGRAM	(\$3,000.00))
01	00	01	8208	0150	5611.00	6499	TRIO -	STAR	PROGRAM	(\$ 677.87	')
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Office of the Vice President

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Date	Date Location					Responsibility Center Manager President						
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Dat	е	Loc	ation			Respo	onsibility Center Manager	President				
				0 OT/DI	20		Dr. Matthew Isaac	9				
	0/2012	_	ED	&CT/PI)(D1. Matthew Isaac					
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Fund	LfSp	Site	Program	Subpgm	Object	Туре	Account Name	Amount in \$'s				
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1.4												
							EXPENSE					
01	00	03	8115	0440	2100.00		Grant Program Manager	74,368.00				
01	00	03	8115	0440	2389.00		Non-FTE Facilitator (Prof. E					
01	00	03	8115	0440	3000.00		Benefits	29,189.00				
01	00	03	8115	0440	4100.00		Textbooks	4,350.00				
01	00	03	8115	0440	4300.00 4430.00		Instructional Supplies Software	200.00				
01	00	03	8115	0440	4500.00		Non-Instructional Supplies	2,000.00				
01	00	03	8115	0440	5113.00		Consultant and Other Service					
01	00	03	8115	0440	5200.00		Travel & Conference	2,000.00				
01	00	03	8115	0440	5210.00		Mileage	1,500.00				
01	00	03	8115	0440	5310.00		Dues and Memberships	1,000.00				
01	00	03	8115	0440	5350.00	6840	Postage & Freight	200.00				
01	00	03	8115	0440	6420.00		Computer Equipment	1,500.00				
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Date	Location	Responsibility Center Manager	President
11/7/2012	SBVC/CDC	M New Ed Mills	Ca/3~
		MARK MERJIL DR. ED MILLICAN	DR. OLEN KUCK
		CDC Director Division Dean	
		INCOME HILLEL	
		12/20/12	

Fund	Lf Sp	Site	Program	Subpro	Object	Туре	Account Name	Amount in \$'s
	100							
72	00	01	8306	0203	8624.00	0000	CHILD DEVELOPMENT	\$157,103.00
1								
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EXPENSES

								\$157,103.00
72	00	01	8306	0203	3420.00	6920	BENEFITES	\$28,500.00
72	00	01	8306	0203	6400.00		EQUIPMENT & FURNITURE	\$24,826.00
72	00	01	8306	0203	2181.00		CLASSIFIED HOURLY	\$63,777.00
72	00	01	8306	0203	5640.00	6920	REPAIRS AND MAINTENANCE	\$3,000.00
72	00	01	8306	0203	2385.00	6920	HR SUBSTITUTE	\$8,000.00
72	00	01	8306	0203	2380.00	6920	PART-TIME/OVERTIME/STUDENT	\$12,000.00
72	00	01	8306	0203	4300.00	6920	INSTRUCTIONAL SUPPLIES	\$12,000.00
72	00	01	8306	0203	4500.00	6920	NON-INSTRUCTIONAL SUPPLIES	\$5,000.00

JUSTIFICATION

Budget Adjustment created to include additional funding awarded by the Child Development Division of the State Department of Education for Fiscal Year 2012/2013.

Controller	Chancellor	Board Action Date
Company		1/17/13
Batch Transfer Number/Reference #	Posted By:	Date:

		DODOLI ADDOOTHILITI		
Date	Location	Responsibility Center Manager	President	
12/19/2012	SBVC/CDC	MM I Salmell	Cabo	
		MARK MERJIL DR. ED MILLICAN CDC Director Division Dean INCOME H. ICi - all 121 2012	DR GLEN KUCK	•

Fund	Lf Sp	Site	Program	Subpro	Object	Туре	Account Name	Amount in \$'s
72	00	01	8306	0205	8624.00	0000	CHILD DEVELOPMENT	\$138,540.00
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7						11111		
					ALC: NO.			

EXPENSES

72 72	00	01	8306 8306	0205 0205	4500.00 4300.00		NON-INSTRUCTIONAL SUPPLIES INSTRUCTIONAL SUPPLIES	\$10,000.00 \$12,000.00
72	00	01	8306	0205	2380.00		PART-TIME/OVERTIME/STUDENT	\$12,000.00
72	00	01	8306	0205	2385.00		HR SUBSTITUTE	\$8,576.00
72	00	01	8306	0205	5640.00		REPAIRS AND MAINTENANCE	\$1,000.00
72	00	01	8306	0205	2181.00		CLASSIFIED HOURLY	\$64,008.00
72	00	01	8306	0205	6400.00	6920	EQUIPMENT & FURNITURE	\$9,812.00
72	00	01	8306	0205	3420.00	6920	BENEFITES	\$21,144.00

JUSTIFICATION

Budget Adjustment created to include additional funding awarded by the Child Development Division of the State Department of Education for Fiscal Year 2012/2013.

Controller	Chancellor	Board Action Date
Curren		1117/13
Batch Transfer Number/Reference #	Posted By:	Date:
	district the same of	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Conference Attendance

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached conference attendance requests.

<u>OVERVIEW</u>

Individual conference requests for professional growth and staff development for academic and classified staff are submitted by the campuses and the district office.

ANALYSIS

Faculty and staff attend conferences to obtain updated information on policies and procedures in their fields. In addition, conference attendance provides professional growth and staff development.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

DISTRICT

NAME OF ATTENDEE: Jeremy Sims

DEPARTMENT: District Computing Services

CONFERENCE: Association of California Community College Administrators

DATES: January 16-19, 2013
LOCATION: Sacramento, California

PURPOSE: Attendance at the conference is part of the ACCCA Mentorship

Program

BENEFIT: Attendance at the conference is part of the ACCCA Mentorship

Program

ESTIMATED COST: \$1,350.00

FUNDING SOURCE: District Computing Services General funds.

NAME OF ATTENDEE: Jeremy Sims

DEPARTMENT: District Computing Services

CONFERENCE: Association of California Community College Administrators

DATES: February 19-23, 2013 **LOCATION:** Monterey, California

PURPOSE: Attendance at the conference is part of the ACCCA Mentorship

Program

BENEFIT: Attendance at the conference is part of the ACCCA Mentorship

Program

ESTIMATED COST: \$1,895.00

FUNDING SOURCE: District Computing Services General funds.

SBVC

NAME: James Espinoza, Susan Gasca, Carolyn Lindsey, Carlos Solorio

and Kimberly Wingson

DEPARTMENT: MCHS Principal - Non District Employee/Student Life/Middle

College High School (MCHS)

CONFERENCE: Middle College National Consortium (MCNC) Winter Principals'

Leadership Conference

DATES: February 13-16, 2013 **LOCATION:** Newport, California

PURPOSE: Support collaborative effort between San Bernardino City Unified

School District (SBCUSD) and SBVC.

BENEFIT: Staff development using MCNC student success in college.

ESTIMATED COST: \$1,582.15 each

FUNDING: Middle College High School Chancellor's grant fund

CHC

NAME: Daniel Bahner, Debbie Bogh, Karen Childers, Jennifer Floerke,

Mariana Moreno, Ruby Zuniga

DEPARTMENT: Title V

CONFERENCE: HSI/Title V Best Practices Conference 2013

DATES: March 10-14, 2013

LOCATION: New Jersey City, New Jersey

PURPOSE: To interact and share ideas, practices, and program requirements

associated with the Title V/HSI grant.

BENEFIT: To remain current on issues to ensure long-term project

sustainability.

ESTIMATED COST: \$2,650 each

FUNDING SOURCE: Title V

NAME: Debbie Bogh

DEPARTMENT: Title V

CONFERENCE: Higher Education Program Project Directors Meeting

DATES: March 25-29, 2013 LOCATION: Washington, DC

PURPOSE: To gain knowledge and information regarding Title V issues

pertaining to sustainability of grant activities.

BENEFIT: To remain current on issues to ensure long-term project

sustainability.

ESTIMATED COST: \$2,775.00 **FUNDING SOURCE:** Title V

NAME: Kirsten Colvey, Raju Hegde, Dean Papas, Robert McAtee, Sherri

Wilson, Keith Wurtz

DEPARTMENT: Math, English, Reading and Instructional Support; Counseling;

Research, Planning & Institutional Effectiveness

CONFERENCE: RP Leading from the Middle Academy

DATES: January 31-February 2, 2013

LOCATION: Pomona, CA

PURPOSE: Professional development for mid-level college leaders.

BENEFIT: To develop student success initiatives aligned with the Student

Success Act.

ESTIMATED COST: \$2,000 each

FUNDING SOURCE: Basic Skills Initiative & Matriculation Funds

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: January 17, 2013

SUBJECT: Consideration of Approval of District/College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for District/College Expenses.

OVERVIEW

Individual requests are submitted to fund expenses related to various functions planned for the colleges and district office.

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

DISTRICT

EVENT: 2013 Latino Education & Advocacy Days (LEAD) Summit

DATE: March 27, 2013

AMOUNT: \$1,000 Vendor exhibit table and logo/brand recognition.

ITEM: Cal State San Bernardino is hosting this one-day summit for educators,

administrators, students, parents, civic leaders and advocates in support of a common interest and commitment to educational issues that impact Latinos.

EVENT: Martin Luther King Jr. Breakfast

DATE: January 21, 2013

AMOUNT: \$280 Advertising and 4 breakfast tickets

ITEM: This prayer breakfast is hosted by the Inland Empire African American Churches.

Elected officials, corporate businesses and community based organizations pay

tribute to the legacy of Dr. King.

EVENT: Economic Development & Corporate Training (EDCT) Advertisement

DATE: November 1, 2012

AMOUNT: \$300.00

ITEM: Full page advertisement of the EDCT programs in the National Association for

the Advancement of Colored People (NAACP) souvenir book hosted at their

Annual Freedom Fund dinner. Funded by the Community Services budget.

EVENT: 2013 Manufacturers' Summit

DATE: February 8, 2013

AMOUNT: \$5,000.00 Gold Partner Sponsorship

ITEM: As a sponsor for this event, EDCT programs will be on exhibition and eight

participants will be able to attend the presentation on Workforce Innovation

through Collaboration. Funded with the Employment Training Panel grant.

EVENT: American Graduate Reunion

DATE: February 6, 2013

AMOUNT: \$500.00

ITEM: Refreshments and Supplies

Sponsored by KVCR, this reunion will invite everyone who took part in this grant funded project which highlighted local high schools graduates. Anticipated attendance 250, students' teachers, education partners, freelancers and staff who assisted on this project. Funding source CPB American Graduate project &

KVCR General Fund.

EVENT: Crafton Hills College Classified Senate 2013 Classified Professionals Week

DATE: June 10-13, 2013

AMOUNT: \$1,500

ITEM: Professional Development

Edustream is contributing \$1,500 of the EduStream grant funds towards the Professional Development Activities that the Crafton Hills College Classified Senate will schedule and participate in during the Classified Professionals Week.

EVENT: Citizens Bond Oversight Committee Meeting

DATE: January 30, 2013

AMOUNT: \$50

ITEM: This committee provides oversight for the bond construction program. Light

refreshments are served to attendees and the citizen volunteers, and certificates of appreciation are awarded to outgoing members. Funding source is Fiscal

Services General Funds.

EVENT: Advertisement **DATE:** January 23, 2013

AMOUNT: \$4,100.00

ITEM: American Images Publishing Incorporation will include a full page advertisement

in the Official Guide to San Bernardino County, California, for the Economic Development and Corporate Training division. Funding source is Community

Services funds.

SBVC

EVENT: SBVC Art Gallery Reception – Art Club

DATE: January 22, 2013

AMOUNT: \$80.00

ITEM: Refreshments

Sponsored by the SBVC Art Club, this event will promote the art exhibitions organized by the Art Department. Each art exhibition held at the Clara and Allen Gresham Art Gallery has a special reception in which refreshments are served. Students and visitors have the opportunity on these special evenings to meet the artists and learn more about the art work. Anticipated attendance for this event is approximately 100 students, faculty, staff and community members. Funding

source is the SBVC Art Club trust account.

EVENT: Mentor/Mentee Gathering

DATE: February 12, 2013

AMOUNT: \$500.00

ITEM: Refreshments, Decorations and Supplies

Sponsored by the Tumaini Program and Black Faculty and Staff organization, this event will allow students to build leadership and teamwork skills, and encourage working opportunities. Anticipated attendance is 75 faculty, staff and

students. Funding source is the Tumaini Program categorical fund.

EVENT: Great Teachers Retreat **DATE:** February 21-23, 2013

AMOUNT: \$6,750.00

ITEM: Facility rental, Non-instructional support/facilitator, food and supplies

This annual event provides a time for our faculty, staff and academic managers to discuss and develop instructional methodologies and strategies. Funding sources are: Professional Development fund, Basic Skills funds, Edustream

grant, HACU-Walmart grant.

EVENT: Visit to the Museum of Tolerance (Los Angeles)

DATE: March 8, 2013 **AMOUNT:** \$1,528.07

ITEM: Bus Rental and Registration

Sponsored by the Puente Project, participants will travel by bus from San Bernardino Valley College to the Museum of Tolerance and receive a tour of the Museum. This interactive learning experience will result in the students writing a reaction/response paper and also in the discussion of the reasons for cultivating perhaps a higher level in our diverse/global society. Anticipated attendance is 32 students, staff and chaperones. Chaperones will be Mary Copeland and Laura Gomez. Funding sources are Puente Project categorical funds.

EVENT: 2013 Western Regional Collegiate Cyber Defense Competition

DATE: March 29-30, 2013

AMOUNT: \$2,000.00

ITEM: Registration and Lodging

The SBVC Computer Information Technology Department will participate in this competition which is being held at Cal Poly Pomona. Anticipated attendance is 8 students, who make up our cyber defense team, and one faculty serving as the team's coach. Mr. Roger Powel will be the team's coach for this competition.

Funding source is the Computer Technology general fund account.

EVENT: Foster & Kinship Care Education Program (FKCE) 2013 Foster & Kinship Care

Education Team Conference

DATE: April 25, 2013 **AMOUNT:** \$10,000.00

ITEM: Refreshments, Equipment, Room Rental and Keynote Speaker

Sponsored by the Foster & Kinship Care Education Program, this annual conference will be presented to foster parents, relative caregivers, social workers, and child development educators in San Bernardino County. There will be a morning keynote speaker. The event will be held at the Hilton in San Bernardino. Anticipated attendance is approximately 160 students, staff, faculty and community members. The funding source is the Foster & Kinship Care

Education (FKCE) Program categorical fund.

EVENT: End of Year Ceremony

DATE: May 3, 2013 **AMOUNT:** \$1,496.65

ITEM: Refreshments, Awards and Decorations

Sponsored by the Tumaini Program, this event will be held to honor Tumaini Students for completing their first year in college. Anticipated attendance is 130 faculty, staff and family members. The funding source is the Tumaini Program

categorical fund.

CHC

EVENT: Student Senate End-of-Semester Holiday Dinner

DATE: December 14, 2012

AMOUNT: \$400.00

ITEM: Refreshments

Sponsored by the CHC Student Senate, this annual event was held at BJ's Restaurant. Funding provided through the CHC Student Senate Trust Account.

This is ratification.

EVENT: CHC Student Success and Engagement/Enrollment Management Committee

Retreat

DATE: January 24 & 25, 2013

AMOUNT: \$1,000.00 **ITEM:** Refreshments

CHC Student Success and Engagement/Enrollment Management Committee is holding a retreat to begin the process of developing a plan to meet the requirements of the Student Success Act. The retreat will provide faculty and staff an opportunity to discuss and develop plans to implement student success initiatives that meet state requirements and additional measures that will facilitate student success. The retreat will be held at Redlands East Valley High School. Funding provided through the Basic Skills Initiative state fund.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Surplus Property and Authorize Disposal or

Private Sale

RECOMMENDATION

It is recommended that the Board of Trustees declare the listed equipment and materials as surplus and direct the Business Manager to contact auction houses and appropriate salvage companies for the disposal.

OVERVIEW

The attached equipment and materials have been declared obsolete and no longer usable.

ANALYSIS

Through reputable auction houses and salvage companies, these items will be picked up and transported to vendor facilities for sale or disposal as necessary. According to Education Code 81452, if the governing board by a unanimous vote of those members present finds that the property does not exceed in value the sum of Five Thousand Dollars (\$5,000), the property may be sold at private sale without advertising by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

A statement and check for equipment sold will be provided to the District within 30 days after the date of auction and will positively impact the District budget.

Fixed Asset Surplus Report January 17, 2013

Asset Number	Date Retired	Location	Description	Date In Service	Initial Value	Current Value
0016825	12/20/2012	CRAFTON HILLS COLLEGE	swchw/sis/w	10/7/2003	\$1,660.00	\$0.00
0016826	12/20/2012	CRAFTON HILLS COLLEGE	switch	10/7/2003	\$1,660.00	\$0.00
0016827	12/20/2012	CRAFTON HILLS COLLEGE	switch	10/7/2003	\$1,660.00	\$0.00
0017102	12/18/2012	CRAFTON HILLS COLLEGE	server	7/1/2005	\$1,611.00	\$0.00
0017502	12/20/2012	CRAFTON HILLS COLLEGE	switch	8/1/2007	\$2,562.00	\$0.00
				Total:	\$9,153.00	\$0.00

FA Surplus Report.xlsx bgamboa Page 1 of 1

Non-Fixed Asset Surplus Report January 17, 2013

1.	Cisco Switch – 3550	22 ea.
2.	Cisco Switch – 2950	4 ea.
3.	Cisco Switch – 3800	1 ea.
4.	Cisco Switch – 3600	1 ea.
5.	Cisco Wireless Controller – 2000 Series	2 ea.
6.	Dell LCD Monitor – 1908FP	11 ea.
7.	Cisco Pix 515E Firewall	1 ea.
8.	Sony Television	1 ea.
9.	Panasonic Television	1 ea.

End

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Scott Stark, Interim Vice President of Administrative Services, SBVC

DATE: January 19, 2013

SUBJECT: Consideration of Approval of a Facility Use Fee Waiver - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility use fee waiver for rental only for Da List, Inc. in partnership with San Bernardino Valley College to be held on Friday, January 4, 2013, Saturday, January 5, 2013 and Sunday, January 6, 2013. Da List, Inc. is a nonprofit organization that gives kid's positive experiences through sporting events.

OVERVIEW

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort.

ANALYSIS

Da List, Inc. is a nonprofit organization that gives kid's positive experiences through sporting events. Da List, Inc. will be using the Snyder Gym and the Football Field. They will be hosting the Big Dog Bowl Event which is a football competition.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Scott Stark, Interim Vice President of Administrative Services, SBVC

DATE: January 19, 2013

SUBJECT: Consideration of Approval of a Facility Use Fee Waiver - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility use fee waiver rental only for Skills USA in partnership with San Bernardino Valley College to be held on Saturday, January 26, 2013.

OVERVIEW

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort.

ANALYSIS

Skills USA is a state organization that allows student competitions in skilled vocational programs. Skills USA will be using the Auditorium, the Sunroom and nine (9) classrooms on San Bernardino Valley Campus for Leadership Competitions.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Scott Stark, Interim Vice President of Administrative Services, SBVC

DATE: January 19, 2013

SUBJECT: Consideration of Approval of a Facility Use Fee Waiver - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility use fee waiver rental only for Skills USA in partnership with San Bernardino Valley College to be held on Saturday, February 2, 2013.

OVERVIEW

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort.

ANALYSIS

Skills USA is a state organization that allows student competitions in skilled vocational programs. Skills USA will be using the Auditorium, the Sunroom and three (3) classrooms on San Bernardino Valley Campus for a Culinary Arts Competition.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Scott Stark, Interim Vice President of Administrative Services, SBVC

DATE: January 17, 2013

SUBJECT: Consideration of Approval of a Facility Use Fee Waiver - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility use fee waiver for Rancho Valley Volleyball Club on Mondays, Tuesdays, Wednesdays and Thursdays (excluding holidays) January 3, 2013 through June 20, 2013. This event is sponsored by Dave Rubio for SBVC Athletics Department.

OVERVIEW

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort.

ANALYSIS

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Budget Calendar

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Budget Calendar.

OVERVIEW

The Fiscal Year 2013-2014 budget calendar is presented to the Board of Trustees for approval.

<u>ANALYSIS</u>

The purpose of a Budget Calendar is to provide the timelines necessary for discussion and adoption of the District budget. Most budget consultants and auditors recommend that the Board of Trustees adopt the Budget Calendar as a planning tool. The Trustees may desire to add a budget workshop during the period between the tentative and final budget. It should be noted that it may be a year of much uncertainty, and as such the budget calendar may require amendment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



Fiscal Year 2013-14 Budget Calendar

<u>DATE</u>	<u>ITEM</u>	RESPONSIBLE
January 17, 2013	Budget calendar to Board of Trustees for adoption.	Vice Chancellor, Fiscal Svcs Board of Trustees
January 23, 2013	Projected Funds for FY 2013-14 and tentative distribution to campuses determined at Chancellor's Cabinet.	Chancellor's Cabinet
February 14, 2013	Projected Funds for FY 2013-14 and tentative distribution to campuses is reviewed with District Budget Committee.	Vice Chancellor, Fiscal Svcs
February 14, 2013	Receive direction from the Board on budget development per AP 6200.	Vice Chancellor, Fiscal Svcs Board of Trustees
February 28, 2013	Prior and current year line budgets, instructions packet, and due dates are forwarded to Campus Presidents and Chancellor for distribution to responsibility centers.	Fiscal Services College Presidents Chancellor
March 1, 2013- April 16, 2013	Campus budget processes determine priorities, reallocation of funds, and responsibility center managers prepare budget forms for submittal to District.	Campus Staff
April 17, 2013	Budget reports to establish FY 2013-14 Preliminary Budget are due at District.	Campus Staff
May 1, 2013	Chancellor's Cabinet is updated on status of Preliminary Budget. Review, discussion and recommended adjustments as required.	Vice Chancellor, Fiscal Svcs Chancellor's Cabinet
May 9, 2013	District Budget Committee is updated on status of budget process and Preliminary Budget.	Vice Chancellor Fiscal Svcs District Budget Committee
May 9, 2013	Board is updated on status of budget process and receives a Preliminary Budget (no formal action required).	Vice Chancellor, Fiscal Svcs
June 13, 2013	Tentative Budget is presented to the Board of Trustees for adoption.	Vice Chancellor Fiscal Svcs Board of Trustees
June 14, 2013- July 30, 2013	Review of Tentative Budget and development of Final Budget. Changes made based on internal discussion, changes in state financial picture.	Vice Chancellor, Fiscal Svcs Others
July 31, 2013	Draft of Final Budget discussed at Chancellor's Cabinet.	Vice Chancellor, Fiscal Svcs Chancellor's Cabinet
August 8, 2013	Draft of Final Budget discussed at District Budget Committee meeting.	Vice Chancellor, Fiscal Svcs District Budget Committee
September 12, 2013	Public Hearing and adoption of FY 2013-14 Final Budget by Board of Trustees.	Board of Trustees

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Crispina R. Ongoco, Director of Fiscal Services

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Nonresident Tuition Fee

RECOMMENDATION

It is recommended that the Board of Trustees approve the 2013-2014 Nonresident Tuition Fee of \$182 per unit, which is the sum of the District's current expense of education per full-time equivalent student plus \$9 per semester unit for capital outlay expenses.

OVERVIEW

Education Code Section 76140 requires the Board of Trustees to annually adopt the nonresident tuition fee for the next fiscal year by February 1.

ANALYSIS

The District is using the District Average Cost (Option #2) as the basis for the nonresident fee. The additional capital outlay fee of \$9 is being calculated per the state worksheet. The worksheets used to arrive at the nonresident fee options are attached.

BOARD IMPERATIVE

III. Resource Management For Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The approval of this board item will positively impact the budget.

California Community Colleges

2013-14 Nonresident Fees Worksheet

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

	2013-14 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A.	Expense of Education for Base Year (2011-12 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$6,525,620,578	\$73,688,293	\$
B.	Annual Attendance FTES (Recal 2011-12)	<u>1,182,633</u>	13,925.45	
C.	Average Expense of Education per FTES $(A \div B)$	\$ <u>5,518</u>	\$5,291.63	\$
D.	U.S. Consumer Price Index Factor (2 years)	x <u>1.033</u>	<u>x 1.033</u>	<u>x 1.033</u>
E.	Average Cost per FTES for Tuition Year (C x D)	\$ <u>5,700</u>	\$5,466	\$
F.	Average Per Unit Nonresident Cost – Semester (Qtr)	\$ <u>190</u> (\$ <u>127</u>)	\$182	\$
G.	Highest year Statewide average - Semester (Qtr)	\$ <u>190</u> (\$ <u>127</u>)	\$	\$
Н.	Comparable 12 state average – Semester (Qtr)	\$ <u>368</u> (\$ <u>245</u>)	\$368	\$

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES (Section 76140(e)(1)(A)). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2007-08 through 2013-14 is \$190 per semester unit or \$127 per quarter unit (2012-13).

Option 7. The average of the nonresident tuition fees of public community colleges in 2011-12 of no less than 12 states comparable to California in cost of living is \$368 per semester unit or \$245 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased

nonres reside	sident tuition permitted under options 6 or 7 shall be used to expand and enhance services to nt students (EC 76140(e)(2). Districts meeting one or more criteria below shall be considered in iance with the requirements of EC 76140(e)(2). Please check all that apply:
A(P ()	evenue from nonresident tuition was less than 5% of total general fund revenue. ctual resident FTES was greater than funded resident FTES. Percent expenditures for counseling and student services were greater than statewide average AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3). Percent expenditures for instructional services were greater than statewide average (AC 0100-6900 divided by AC 0100-6700, Cols. 1-3.

Continue to next page ▶

► Continued from previous page
The district governing board at its <u>January 17</u> , 20 <u>13</u> meeting adopted a
nonresident tuition fee of \$ 182 per semester unit or \$n/a per quarter unit.
Basis for adoption is (<i>place an X in one box only</i>).
1. Statewide average cost, per column 1. 2. District average cost, per column 2. 3. District average cost with 10% or more noncredit FTES, per column 3. 4. Contiguous district (Specify district and its fee). 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost. 6. Statewide average cost, from 2009-10 (\$190 per semester unit; \$127 per quarter unit). 7. No more than average tuition of 12 states with cost of living comparable to California.
Nonresident Capital Outlay Fee (EC 76141)
For districts electing to charge a capital outlay fee to <u>any</u> nonresident student, please compute this fee as follows:
a. Capital Outlay expense for 2011-12 \$ <u>3,956,721</u>
b. FTES for 2011-12 13,925.45
c. Capital outlay expense per FTES (line a divided by line b)284
d. Capital Outlay Fee per unit:
1. Per semester unit (line c divided by 30 units)9
<u>OR</u>
2. Per quarter unit (line c divided by 45 units)
e. 2013-14 Nonresident Student Capital Outlay Fee (the lesser of line d OR 50% of adopted 2011-
12 Nonresident Tuition Fee)n/a
The district governing board at its
<u>capital outlay fee</u> of \$ _9 per semester unit or \$ per quarter unit.
per semester unit or \$\psi \ \frac{1.00}{2.00} \text{per quarter unit.}
Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2013, please submit a copy of this report by <u>February 15, 2013</u> to: California Community Colleges Chancellor's Office Fiscal Services Unit 1102 Q Street, 4 th Floor Sacramento, CA 95811-6549 FAX (916) 323-3057
District San Bernardino Community College District
Contact Person Penny Ongoco
Phone Number & email 909-382-4028, pongoco@sbccd.cc.ca.us

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Penny Ongoco, Director of Fiscal Services

DATE: January 17, 2013

SUBJECT: Consideration of Approval to Close Fund 76

RECOMMENDATION

It is recommended that the Board of Trustees approve the closing of Fund 76, the Investment Trust Fund-San Manuel.

OVERVIEW

On April 8, 2010, a charitable agreement was entered into between the KVCR Educational Foundation and the San Manuel Band of Mission Indians to establish and fund the first three years of operations of a Native Cultural Channel. On October 14, 2010, the Board approved the creation of Fund 76 to account for this undertaking.

ANALYSIS

Fund 76 should now be closed as the funds have been consolidated under Fund 74, KVCR.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: January 17, 2013

SUBJECT: Consideration of Approval to Appoint Staff Member to

Serve on RDA Successor Agency Oversight Board for the

City of Big Bear

RECOMMENDATION

It is recommended that the Board of Trustees appoint Kenn Couch, General Manager, KVCR, to serve on the RDA Successor Agency Oversight Board for the City of Big Bear.

<u>OVERVIEW</u>

An appointment is needed to replace an outgoing trustee.

BOARD IMPERATIVES

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Amendment 002 to the

Steinberg Architects Contract

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 002 to the Steinberg Architects contract in the amount of \$39,075.00.

OVERVIEW

On December 8, 2011, the Board of Trustees approved a contract with Steinberg Architects for architectural services on the Occupational Education 2 Building (OE2) project at CHC. This amendment is for the design of several items not part of the original project scope, but later identified as necessary by the CHC User Group. The revised project scope includes a spray wall, fire water recirculation tank and additional fire hydrants within the drill yard.

ANALYSIS

The effect of this amendment will be an addition of \$39,075.00 to the Steinberg Architect contract, resulting in a revised contract amount of \$1,538,480.00. There is no increase in length of contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in 2012-13 Measure M budget.

Kitchell/BRj/Seville

<u> Project Memo</u>

11711 Sand Canyon Road, Yucaipa, CA 92399

DATE:

November 20, 2012

No - M CHC OE2 Bldg 006R1

TO:

Charlie Ng

Vice Chancellor of Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Geoff Bachanas Project Manager Kitchell/BRj/Seville

RE:

Crafton Hills College (CHC) PROJECT #: OE2 Building

Approval of Steinberg Architects Contract Amendment #2 (ASA #2)

SCOPE:

SBCCD approval for Steinberg Architects to proceed with the additional design work associated with the additional scope of work included in ASA #2 as part of the OE2 Building project. Additional design work includes spray wall, fire water recirculation tank and additional fire hydrants.

NARRATIVE:

Through the course of meeting with the CHC user group on the OE2 Building it was determined that additional items were necessary in the drill yard to ensure the fire academy program was met. These items include a spray wall, fire water recirculation tank and additional fire hydrants. The spray wall will be approximately 25' tall and 65' long and used for fire hose training and repelling exercises. The fire water recirculation tank and additional fire hydrants will also be used for fire hose training with the key element of the recirculation tank being that the high amount of water used by the fire academy won't be coming from the CHC campuses domestic water supply. These items weren't in the original project scope.

Kitchell/BRj/Seville has obtained and negotiated a proposal from Steinberg Architects, see attached. The original proposal received from Steinberg Architects was \$59,975.00 and through negotiations the final agreed upon amount is \$39,075.00.

RECOMMENDATION:

Kitchell/BRj/Seville recommends that SBCCD authorize Steinberg Architects to proceed with ASA #2 in the amount of \$39,075.00. Upon approval, Kitchell/BRj/Seville will direct Steinberg Architects to proceed with the additional design work in an effort to expedite this additional scope of work. A formal Contract Amendment #2 will be prepared and forwarded to SBCCD board for final approval, Steinberg Architects new contract amount with the approval of Contract Amendment #2 will be \$1,538,480.00.

BUDGET INFORMATION/FISCAL IMPACT:

OE2 Building Project - 5625

Info from Measure M Budget version 35

Project Original Budget Amount:

\$ 24,163,646,94

Project Current Spent to date:

\$ 836,344.50

Project Current Estimate to Complete:

\$ 24,163,646,94

Project Memo Forecast Cost:

\$ 39,075.00 - will come from soft cost contingency

Project Change Amount:

Budget Line Item will be 6210.10 - Architectural Fees

M OE2 Bldg - 1.19 Project Memo 06 R1

iana Johnson, Program Manager, KBS
narlie Ng, VC of Fiscal Services, SBCCD
_

Steinberg Architects ASA #2 (5 pages)

Cc:

Diana Johnson; Sheila Nelson - Kitchell/BRj/Seville

File

CHC OE2 BUILDING STEINBERG ARCHITECT CONTRACT AMENDMENT: 002

PROJECT: Crafton Hills College (CHC)

11711 Sand Canyon Road Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO:

Steinberg Architects

523 West 6th Street, Suite 245 Los Angeles, CA 90014

Brief Description:

This amendment is for providing additional design services including a spray wall, fire water recirculation tank and additional fire hydrants within the drill yard. Through the course of meeting with the CHC user group it was determined that these additional items were necessary in order to ensure the fire academy program was met.

Attachments:

- Kitchell/BRj/Seville project memo OE2 Bldg 006R1 (2 pages)
- Steinberg Architects OE2 Bldg ASA #2 (5 pages)

Costs:

\$39,075.00 = Total amount of this Amendment

The original Contract Sum	\$1,457,200.00
Net change by previous Amendments	\$42,205.00
The Contract Sum prior to this Amendment	\$1,499,405.00
The Contract Sum will be increased by this Amendment	\$39,075.00
The new Contract Sum including this Amendment	\$1,538,480.00

The Contract Schedule as of this Amendment will be unchanged.

By signing this Amendment the SBCCD authorizes Steinberg Architects to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Steinberg Architects OE2 Building project contract with SBCCD.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

ARCHITECT
Steinberg Architects

PROGRAM MANAGER Kitchell/BRj/Seville

OWNER SBCCD

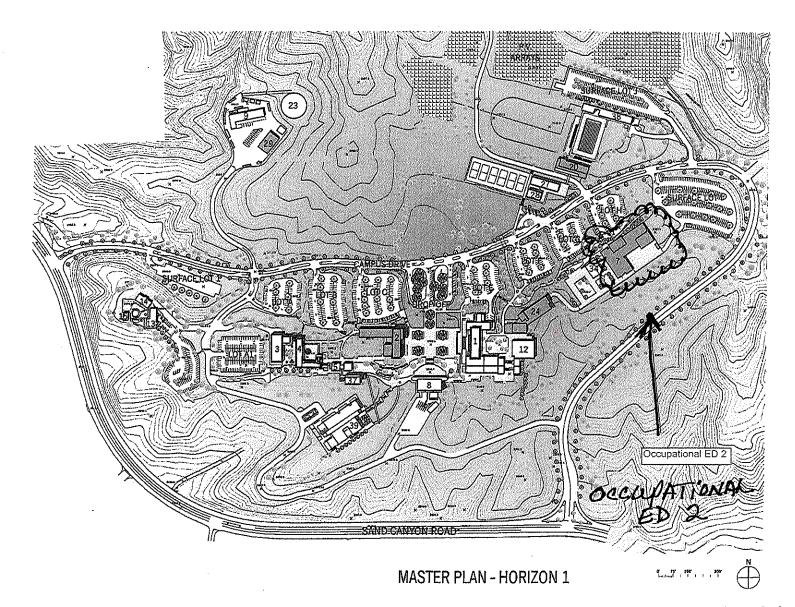
DATE: 12 11 12

DATE: 1/4/12

DATE:

M OB2 Bldg Steinberg Architects CA #2

Page I



NO. BUILDING NAME

- 1 LAB/ADMIN
- CRAFTON CENTER
- 3 CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- 5 CLASSROOM BUILDING I
- 7 OCCUPATIONAL ED 2
- 8 PERFORMING ARTS CENTER
- MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 PHYS ED / ATHLETICS
- 23 WATER TANK
- 24 SCIENCE
- 7 SCIENCE MODULAR
- 28 MATH MODULAR
- 9 OFFICES (REPURPOSED BOOKSTORE MODULAR)
- 4 BOOKSTORE CLASSROOMS
- 7 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

^{*} BOLD INDICATES NEW BUILDING

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Amendment 006 to the

C.H.J., Incorporated Contract

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 006 to the C.H.J., Incorporated contract in the amount of \$265,143.00.

OVERVIEW

On February 11, 2010, the Board of Trustees approved a contract with CHJ, Incorporated for special inspection and testing services on Measure M Construction projects at San Bernardino Valley College. C.H.J. has a current contract and purchase order for Measure M work for geological investigations and special testing. Purchase order budgets have been identified to reconcile existing and new project budgets in order to provide special testing/inspection services as required for each project scope: 1) Central Plant, 2) Business Building Renovation, 3) Auditorium Renovation, 4) ADA Upgrades, and 5) Site Signage.

ANALYSIS

The effect of this amendment will be an addition of \$265,143.00 to the C.H.J., Incorporated contract, resulting in a revised contract amount of \$791,462.00. There is no increase in length of contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in 2012-13 Measure M budget.

Kitchell/BRj/Seville

701 S Mount Vernon Ave, San Bernardino, CA 92410

Project Memo

n: 909.693.3160 Fax: 909.889.9952

DATE:

December 21, 2012

No. VC 138R1

TO:

Charlie Ng Vice Chancellor

San Bernardino Valley College (SBVC)

FROM:

Michael Villegas

Project Manager

Kitchell/BRi/Seville

RE:

San Bernardino Valley College (SBVC) Measure M

CHJ Special Inspection and Testing Services Task Order

1) Central Plant TES 2) Business Bldg. 3) Auditorium Renovation 4) ADA Upgrades

5) Site Signage

SCOPE:

SBCCD approval to increase purchase order (PO) to C.H.J. Incorporated for estimated special testing fee's for the projects listed above.

NARRATIVE:

C.H.J. Inc. has a current contract and purchase order for Measure M work for geological investigations and special testing. Purchase order budgets have been identified to reconcile existing and new project budgets in order to provide special testing/inspection services as required for each project scope: 1) Central Plant TES, 2) Business Building Renovation, 3) Auditorium Renovation, 4) ADA Upgrades, 5) Site Signage. New contract total if approved will be \$791,462.00. The request for an additional \$265,143.00 is to forecast special testing budgets for the following projects:

CENTRAL PLANT THERMAL ENGERY STORAGE TANK – ADD \$92,600.00 BUSINESS BUILDING – ADD \$27,181.00 AUDITORIUM RENOVATION – NEW \$83,427.00 ADA UPGRADES – NEW \$28,770.00 SITE SIGNAGE – ADD \$33,165.00

RECOMMENDATION:

Kitchell/BRJ/Seville recommends approving the increase to the budget for special testing to the projects listed below in the amount of \$265,143.00 to Measure M Projects.

BUDGET/FISCAL IMPACT

Current purchase order # 130890

INCREASE Line items:

42-37-31-5230-0000-6210.13-7100 - CENTRAL PLANT Change amount will be funded through contingency. Change Amount: \$92,600.00

42-37-31-2520-0000-6210.13-7100 – BUSINESS BUILDING RENOVATION Change amount will be funded through contingency.

Change Amount: \$27,181.00

42-37-31-9517-000-6210.13-7100 - AUDITORIUM RENOVATION

Change amount will be funded through contingency.

Change Amount: \$83,427.00

42-37-31-4410-0000-6210.13-7100 - ADA UPGRADES Change amount will be funded through contingency. Change Amount: \$28,770.00

42-37-31-4410-0000-6210.13-7100 – SITE SIGANGE Change amount will be funded through contingency. Change Amount: \$33,165.00

Grand Total Change Amount: \$265,143.00

0	I concur with this recommendation I do not concur with this recommendation	Diana Johnson, Program Manager, KBS
0	I concur with this recommendation	
o	I do not concur with this recommendation	Charlie Ng, Vice Chancellor

Attachments:

CHJ Proposal dated 12/5/2012

Cc:

File

1/3/13

CONSULTANT CONTRACT AMENDMENT FOR GEOTECHNICAL SERVICES / SPECIAL TESTING: 006

PROJECT: San Bernardino Valley College (SBVC)

701 S. Mount Vernon Avenue San Bernardino, CA 92410

OWNER: San Bernardino Community College District

114 S. Del Rosa Avenue San Bernardino, CA 92408

TO:

CHJ INCORPORATED. 1355 East Cooley Drive Colton, CA 92324

Brief Description:

This contact amendment is for additional geotechnical and inspection services for various SBVC Measure M Projects. CHJ, Inc. contract for Measure M geotechnical and special testing services requires separate task orders and associated fees per individual project basis. This fee will provide CHJ, Inc. testing services, as required, within the project scope noted below:

INCREASE Line items:

42-37-31-5230-0000-6210.13-7100 - CENTRAL PLANT

Change amount will be funded through contingency.

Change Amount: \$92,600.00

42-37-31-2520-0000-6210.13-7100 -- BUSINESS BUILDING RENOVATION

Change amount will be funded through contingency.

Change Amount: \$27,181.00

42-37-31-9517-000-6210.13-7100 - AUDITORIUM RENOVATION

Change amount will be funded through contingency.

Change Amount: \$83,427.00

42-37-31-4410-0000-6210.13-7100 - ADA UPGRADES

Change amount will be funded through contingency.

Change Amount: \$28,770.00

42-37-31-4410-0000-6210.13-7100 - SITE SIGANGE

Change amount will be funded through contingency.

Change Amount: \$33,165.00

Grand Total Change Amount: \$265,143.00

Costs:

\$265, 143.00 = Total of this requested Consultant Contract Ammendment: 06

Attachments:

CHJ Proposal Dated 12/5/12R; SBVC PM 138R1

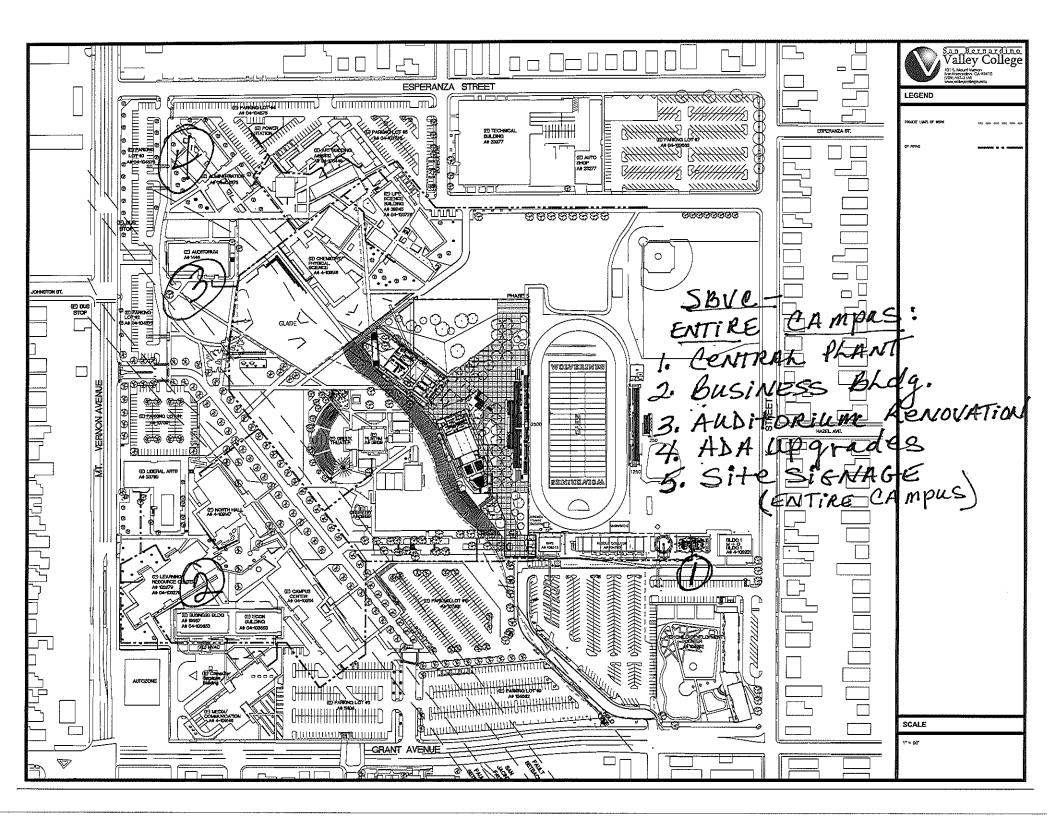
The original Contract Sum Net change by previous Amendments The Contract Sum prior to this Amendment The Contract Sum will be increased by this Amendment The new Contract Sum including this Amendment	\$195,700.00 \$330,619.00 \$526,319.00 \$265, 143.00 \$791,462.00
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By signing this Amendment the San Bernardino Community College District (SBCCD) authorizes CHJ INCORPORATED to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to CHJ INCORPORATED contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule.

Authorized:

CONSULTANT	PROGRAM MANAGER	OWNER
CHJ INCORPORATED	Kitchell ÇEM	SBCCD
By: George E. Battery III DATE: 12-26-12	By: Diona Johns DATE: 1/3/12	By:



TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services

DATE: January 17, 2013

SUBJECT: Consideration of Approval of Board Investment Policy 6320

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Board Investment Policy 6320.

OVERVIEW

According to Administrative Procedure 6320, The San Bernardino Community College District's investment policy shall be adopted annually by the Board of Trustees.

ANALYSIS

Board Investment Policy 6320 is submitted for approval. No changes are recommended at this time.

BOARD IMPERATIVE

III. Resource Management For Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

BOARD POLICY INVESTMENTS The Chancellor is responsible for ensuring that the funds of the District that are not required for the immediate needs of the District are invested. Investments shall be in accordance with law, including California Government Code Sections 53600, et seq. Investments shall be made based on the following criteria: The preservation of principal shall be of primary importance. The investment program must remain sufficiently flexible to permit the District to meet all operating requirements. Transactions should be avoided that might impair public confidence. Reference: Government Code Section 53600 et seq. APPROVED: 1/13/11

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Crispina Ongoco, Director of Fiscal Services

DATE: January 17, 2013

SUBJECT: Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for its review.

<u>ANALYSIS</u>

The attached Revenue and Expenditure Summary reflects activity for the 2013 fiscal year through January 1, 2013. It reflects summary information for all District funds, grouped by category within each fund.

As of January 1, the District was 50.7% through the fiscal year and had spent and encumbered about 48.5% of its budgeted general funds. This under-spending is due mainly to salary and benefit savings.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications.



Budget Revenue & Expenditure Summary Year to Date 1/1/13

Revenues by Fund	Budget	YTD Revenues	% Received	% of Year
01 General Fund*	90,718,160	27,838,097	30.7	50.7
21 Bond Interest & Redemption	13,755,000	752,439	5.5	50.7
41 Capital Outlay Projects Fund	686,215	235,035	34.3	50.7
42 Bond Construction Fund	200,000	127,203	63.6	50.7
68 Retiree Benefit Fund	763,000	754,983	98.9	50.7
69 Employee Load Banking Trust Fund	450	109	24.2	50.7
72 Child Development Fund	1,951,367	945,109	48.4	50.7
73 Student Body Center Fee Fund	211,800	130,084	61.4	50.7
74 KVCR Fund	8,266,240	3,833,598	46.4	50.7
78 Self Insurance-Liability Fund	753,000	751,312	99.8	50.7
84 Workers Compensation Fund*	1,260,000	363,859	28.9	50.7

	- T .	YTD Expenses	% Expensed	a, e,
Expenses by Fund	Budget	& Encumbrances	& Encumbered	% of Year
01 General Fund*	95,166,310	46,149,718	48.5	50.7
21 Bond Interest & Redemption	24,670,888	0	0.0	50.7
41 Capital Outlay Projects Fund	10,180,475	1,737,501	17.1	50.7
42 Bond Construction Fund	67,389,023	37,104,488	55.1	50.7
68 Retiree Benefit Fund	2,411,699	1,214,461	50.4	50.7
69 Employee Load Banking Trust Fund	450	0	0.0	50.7
72 Child Development Fund*	2,148,726	933,708	43.5	50.7
73 Student Body Center Fee Fund	284,725	114,411	40.2	50.7
74 KVCR Fund	8,385,988	4,074,878	48.6	50.7
78 Self Insurance-Liability Fund	795,000	545,299	68.6	50.7
84 Workers Compensation Fund*	1,397,000	451,810	32.3	50.7

^{*}Regular patterns of activity throughout the year.

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 1

01/02/2013

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	%
8100. 00 FEDERAL HEA REVENUES 8600. 00 STATE REVENUES 8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	7, 481, 326. 38 63, 276, 376. 01 19, 948, 007. 59 12, 450. 00 90, 718, 159. 98	1, 399, 614. 53 19, 515, 854. 49 6, 908, 655. 06 13, 973. 16	1, 399, 614. 53 19, 515, 854. 49 6, 908, 655. 06 13, 973. 16 27, 838, 097. 24	18. 7 30. 8 34. 6 100. 0 30. 6	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	6, 081, 711. 85 43, 760, 521. 52 13, 039, 352. 53 1, 523. 16- 62, 880, 062. 74	81. 2 69. 1 65. 3 . 0 69. 3
1300 OO INSTRUCTORS DAY/HOURLY	15, 214, 244. 35	7, 276, 736. 28	7, 276, 736. 28	47. 8	0.00	7, 937, 508. 07	52. 1
	7, 966, 850. 93	3, 759, 228. 35	3, 759, 228. 35	47. 1	0.00	4, 207, 622. 58	52. 8
	7, 248, 842. 00	3, 053, 564. 02	3, 053, 564. 02	42. 1	0.00	4, 195, 277. 98	57. 8
	1, 413, 738. 49	488, 634. 29	488, 634. 29	34. 5	0.00	925, 104. 20	65. 4
	31, 843, 675. 77	14, 578, 162. 94	14, 578, 162. 94	45. 7	0.00	17, 265, 512. 83	54. 2
2100. 00 CLASSIFIED MANAGERS-NON-INSTRU	17, 709, 944. 50	8, 293, 223. 34	8, 293, 223. 34	46. 8	0.00	9, 416, 721. 16	53. 1
2200. 00 INSTRUCTIONAL AIDS	1, 264, 689. 00	603, 329. 28	603, 329. 28	47. 7	0.00	661, 359. 72	52. 2
2300. 00 NON-INSTRUCTION HOURLY CLASS.	2, 140, 616. 78	744, 300. 18	744, 300. 18	34. 7	0.00	1, 396, 316. 60	65. 2
2400. 00 INST AIDES-HOURLY- DIR. INSTRUC	1, 353, 517. 00	409, 338. 57	409, 338. 57	30. 2	0.00	944, 178. 43	69. 7
TOTAL: 2000	22, 468, 767. 28	10, 050, 191. 37	10, 050, 191. 37	44. 7	0.00	12, 418, 575. 91	55. 2
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	2, 476, 368. 87 2, 301, 840. 77 2, 040, 881. 22 7, 940, 634. 17 640, 213. 06 979, 886. 66 190, 113. 25 16, 569, 938. 00	1, 063, 570. 60 1, 104, 268. 55 951, 840. 28 3, 548, 520. 12 307, 690. 49 457, 590. 35 96, 976. 99 7, 530, 457. 38	1, 063, 570. 60 1, 104, 268. 55 951, 840. 28 3, 548, 520. 12 307, 690. 49 457, 590. 35 96, 976. 99 7, 530, 457. 38	42. 9 47. 9 46. 6 44. 6 48. 0 46. 6 51. 0 45. 4	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1, 412, 798. 27 1, 197, 572. 22 1, 089, 040. 94 4, 392, 114. 05 332, 522. 57 522, 296. 31 93, 136. 26 9, 039, 480. 62	57. 0 52. 0 53. 3 55. 3 51. 9 53. 3 48. 9 54. 5
4100.00 TEXTBOOKS 4200.00 BOOK, MAGAZINE&PERIOD-DIST.USE 4300.00 INSTRUCTIONAL SUPPLIES 4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES 4700.00 FOOD SUPPLIES TOTAL: 4000	36, 858. 20	5, 060. 68	5, 060. 68	13. 7	9, 670. 46	22, 127. 06	60. 0
	82, 242. 60	45, 545. 28	45, 545. 28	55. 3	4, 636. 70	32, 060. 62	38. 9
	550, 876. 61	111, 048. 11	111, 048. 11	20. 1	135, 559. 73	304, 268. 77	55. 2
	71, 985. 00	7, 123. 03	7, 123. 03	9. 8	2, 064. 10	62, 797. 87	87. 2
	1, 233, 408. 68	358, 107. 45	358, 107. 45	29. 0	396, 243. 87	479, 057. 36	38. 8
	30, 900. 00	5, 711. 71	5, 711. 71	18. 4	23, 688. 29	1, 500. 00	4. 8
	2, 006, 271. 09	532, 596. 26	532, 596. 26	26. 5	571, 863. 15	901, 811. 68	44. 9
5100.00 PERSON&CONSULTANT SVC-DIST USE	5, 730, 129. 01	1, 155, 552. 65	1, 155, 552. 65	20. 1	2, 462, 408. 56	2, 112, 167. 80	36. 8
5200.00 TRAVEL & CONFERENCE EXPENSES	772, 173. 98	213, 526. 02	213, 526. 02	27. 6	93, 658. 22	464, 989. 74	60. 2
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	408, 796. 54	189, 249. 23	189, 249. 23	46. 2	42, 668. 22	176, 879. 09	43. 2
5400.00 INSURANCES - DISTRICT USE	136, 000. 00	124, 952. 00	124, 952. 00	91. 8	0. 00	11, 048. 00	8. 1
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	2, 602, 420. 74	1, 251, 951. 48	1, 251, 951. 48	48. 1	1, 189, 030. 44	161, 438. 82	6. 2
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	2, 124, 785. 62	1, 014, 450. 92	1, 014, 450. 92	47. 7	658, 533. 48	451, 801. 22	21. 2
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	746, 292. 00	135, 151. 99	135, 151. 99	18. 1	310, 469. 78	300, 670. 23	40. 2
5800.00 OTHER OPERATING EXP-DIST. USE	4, 688, 484. 21	979, 064. 35	979, 064. 35	20. 8	122, 044. 74	3, 587, 375. 12	76. 5
5900.00 INTERPROGRAM CHARGES-DIST. USE	180. 00	0. 00	0. 00	. 0	0. 00	180. 00	100. 0
TOTAL: 5000	17, 209, 262. 10	5, 063, 898. 64	5, 063, 898. 64	29. 4	4, 878, 813. 44	7, 266, 550. 02	42. 2

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 2

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	PECEI VED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
TOTAL: 1000-5999	90, 097, 914. 24	37, 755, 306. 59	37, 755, 306. 59	41. 9	5, 450, 676. 59	46, 891, 931. 06	52. 0
6100.00 SITES & IMPROVEMENTS-DIST. USE 6200.00 BUILDINGS&IMPROVEMENT-DIST.USE 6300.00 LIBRARY BOOKS - EXPANSION 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	90, 747. 00 58, 778. 26 80, 000. 00 1, 771, 619. 05 2, 001, 144. 31	2, 589. 00 0. 00 23, 195. 45 317, 634. 96 343, 419. 41	2, 589. 00 0. 00 23, 195. 45 317, 634. 96 343, 419. 41	2. 8 . 0 28. 9 17. 9 17. 1	920. 00 0. 00 45, 066. 07 178, 017. 62 224, 003. 69	87, 238. 00 58, 778. 26 11, 738. 48 1, 275, 966. 47 1, 433, 721. 21	96. 1 100. 0 14. 6 72. 0 71. 6
TOTAL: 1000-6999	92, 099, 058. 55	38, 098, 726. 00	38, 098, 726. 00	41. 3	5, 674, 680. 28	48, 325, 652. 27	52. 4
7300.00 INTERFUND TRANSFERS 7500.00 OTHER OUTGO-STUDENT FIN AID 7600.00 OTHER STUDENT AID TOTAL: 7000	2, 524, 490. 00 48, 882. 00 493, 879. 50 3, 067, 251. 50	2, 042, 446. 00 125. 00- 218, 484. 19 2, 260, 805. 19		80. 9 . 0 44. 2 73. 7	0.00 23,945.00 91,561.15 115,506.15	482, 044. 00 25, 062. 00 183, 834. 16 690, 940. 16	19. 0 100. 0 37. 2 22. 5
TOTAL: 1000-7999	95, 166, 310. 05	40, 359, 531. 19	40, 359, 531. 19	42. 4	5, 790, 186. 43	49, 016, 592. 43	51. 5

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

01/02/2013

PAGE

#J654

Fund: 01 GENERAL FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 % 	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED % ======
TOTAL INCOME	(8000 - 8999)	90, 718, 159. 98	27, 838, 097. 24	27, 838, 097. 24	30. 6	0.00	62, 880, 062. 74	69. 3
TOTAL: 1000-5	5999	90, 097, 914. 24	37, 755, 306. 59	37, 755, 306. 59	41. 9	5, 450, 676. 59	46, 891, 931. 06	52. 0
TOTAL: 1000-6	999	92, 099, 058. 55	38, 098, 726. 00	38, 098, 726. 00	41. 3	5, 674, 680. 28	48, 325, 652. 27	52. 4
TOTAL: 1000-7	1999	95, 166, 310. 05	40, 359, 531. 19	40, 359, 531. 19	42.4	5, 790, 186. 43	49, 016, 592. 43	51. 5
TOTAL EXPENSES	(1000 - 7999)	95, 166, 310. 05	40, 359, 531. 19	40, 359, 531. 19	42.4	5, 790, 186. 43	49, 016, 592. 43	51. 5

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 4

01/02/2013

Fund: 21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEI VED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUME BALANCE	===== BERED %
8600.00 STATE REVENUES 8800.00 LOCAL REVENUES TOTAL: 8000	 160, 000. 00 13, 595, 000. 00 13, 755, 000. 00	0. 00 752, 439. 38 752, 439. 38	752, 439. 38 752, 439. 38	. 0 5. 5 5. 4	0. 00 0. 00 0. 00 0. 00	160, 000. 00 12, 842, 560. 62 13, 002, 560. 62	100. 0 94. 4 94. 5
7100.00 DEBT RETIREMENT TOTAL: 7000	24, 670, 888. 00 24, 670, 888. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	0. 00 0. 00	24, 670, 888. 00 24, 670, 888. 00	100. 0 100. 0
TOTAL: 1000-7999	24, 670, 888. 00	0.00	0.00	. 0	0.00	24, 670, 888. 00	100. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 5

01/02/2013

Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED	/RECEIVED YEAR TO DATE	:=====: %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== BERED %
TOTAL INCOME	(8000 - 8999)	13, 755, 000. 00	752, 439. 38	752, 439. 38	5. 4	0. 00	13, 002, 560. 62	94. 5
TOTAL: 1000-5	5999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-6	6999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7	7999	24, 670, 888. 00	0.00	0.00	. 0	0.00	24, 670, 888. 00	100.0
TOTAL EXPENSES	(1000 - 7999)	24, 670, 888. 00	0.00	0.00	. 0	0.00	24, 670, 888. 00	100.0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 6

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUME BALANCE	BERED %
8600. 00 STATE REVENUES 8800. 00 LOCAL REVENUES TOTAL: 8000	71, 091. 15 615, 123. 60 686, 214. 75	71, 091. 15 163, 943. 55 235, 034. 70	71, 091. 15 163, 943. 55 235, 034. 70	26. 6	0. 00 0. 00 0. 00 0. 00	0. 00 451, 180. 05 451, 180. 05	. 0 73. 3 65. 7
4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES TOTAL: 4000	161. 46 39, 741. 00 39, 902. 46	0.00 544.49 544.49	0. 00 544. 49 544. 49	. 0 1. 3 1. 3	0. 00 4, 573. 79 4, 573. 79	161. 46 34, 622. 72 34, 784. 18	100. 0 87. 1 87. 1
5100.00 PERSON&CONSULTANT SVC-DIST USE 5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	70,000.00 117,675.00 93,629.53 281,304.53	15, 676. 79 4, 999. 00 12, 718. 96 33, 394. 75	15, 676. 79 4, 999. 00 12, 718. 96 33, 394. 75	22. 3 4. 2 13. 5 11. 8	9, 323. 21 9, 765. 00 4, 193. 90 23, 282. 11	45, 000. 00 102, 911. 00 76, 716. 67 224, 627. 67	64. 2 87. 4 81. 9 79. 8
TOTAL: 1000-5999	321, 206. 99	33, 939. 24	33, 939. 24	10. 5	27, 855. 90	259, 411. 85	80. 7
6100.00 SITES & IMPROVEMENTS-DIST. USE 6200.00 BUILDINGS&IMPROVEMENT-DIST.USE 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	110, 449. 66 7, 300, 839. 94 1, 947, 978. 25 9, 359, 267. 85	0. 00 76, 579. 50 686, 019. 48 762, 598. 98	0.00 76, 579.50 686, 019.48 762, 598.98	. 0 1. 0 35. 2 8. 1	0. 00 1, 505. 00 911, 602. 25 913, 107. 25	110, 449. 66 7, 222, 755. 44 350, 356. 52 7, 683, 561. 62	100. 0 98. 9 17. 9 82. 0
TOTAL: 1000-6999	9, 680, 474. 84	796, 538. 22	796, 538. 22	8. 2	940, 963. 15	7, 942, 973. 47	82. 0
7900.00 RESERVE FOR CONTINGENCIES TOTAL: 7000	500, 000. 00 500, 000. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	0. 00 0. 00	500, 000. 00 500, 000. 00	100. 0 100. 0
TOTAL: 1000-7999	10, 180, 474. 84	796, 538. 22	796, 538. 22	7.8	940, 963. 15	8, 442, 973. 47	82. 9

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

01/02/2013 PAGE 7

Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	686, 214. 75	235, 034. 70	235, 034. 70	34. 2	0. 00	451, 180. 05	65. 7
T0TAL: 1000-5	999	321, 206. 99	33, 939. 24	33, 939. 24	10. 5	27, 855. 90	259, 411. 85	80. 7
TOTAL: 1000-6	999	9, 680, 474. 84	796, 538. 22	796, 538. 22	8. 2	940, 963. 15	7, 942, 973. 47	82. 0
TOTAL: 1000-7	999	10, 180, 474. 84	796, 538. 22	796, 538. 22	7.8	940, 963. 15	8, 442, 973. 47	82. 9
TOTAL EXPENSES	(1000 - 7999)	10, 180, 474. 84	796, 538. 22	796, 538. 22	7.8	940, 963. 15	8, 442, 973. 47	82. 9

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 8

01/02/2013

Fund: 42 REVENUE BOND CONSTRUCTION FU

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUME BALANCE	BERED %
8800. 00 LOCAL REVENUES TOTAL: 8000	200, 000. 00 200, 000. 00	127, 202. 59 127, 202. 59	127, 202. 59 127, 202. 59	63. 6 63. 6	0. 00 0. 00	72, 797. 41 72, 797. 41 72, 797. 41	36. 3 36. 3
2100.00 CLASSIFIED MANAGERS-NON-INSTRU TOTAL: 2000	2, 510. 79 2, 510. 79	2, 510. 79 2, 510. 79	2, 510. 79 2, 510. 79	100. 0 100. 0	0. 00 0. 00	0. 00 0. 00	. 0 . 0
3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	286. 66 192. 07 310. 24 27. 63 34. 65 1. 69 852. 94	286. 66 192. 07 310. 24 27. 63 34. 65 1. 69 852. 94	286. 66 192. 07 310. 24 27. 63 34. 65 1. 69 852. 94	100. 0 100. 0 100. 0 100. 0 100. 0 100. 0	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	. 0 . 0 . 0 . 0 . 0
5100.00 PERSON&CONSULTANT SVC-DIST USE 5400.00 INSURANCES - DISTRICT USE 5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5700.00 LEGAL/ELECTION/AUDIT-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	1, 201, 700. 00 1, 836, 000. 00 220, 000. 00 174, 000. 00 1, 081, 000. 00 4, 512, 700. 00	10, 472. 15- 258, 152. 12 45, 568. 04 114, 110. 49 3, 750. 00 411, 108. 50	10, 472. 15- 258, 152. 12 45, 568. 04 114, 110. 49 3, 750. 00 411, 108. 50	. 0 14. 0 20. 7 65. 5 . 3 9. 1	927, 713. 52 0. 00 148, 095. 96 29, 647. 51 11, 250. 00 1, 116, 706. 99	284, 458. 63 1, 577, 847. 88 26, 336. 00 30, 242. 00 1, 066, 000. 00 2, 984, 884. 51	100. 0 85. 9 11. 9 17. 3 98. 6 66. 1
TOTAL: 1000-5999	4, 516, 063. 73	414, 472. 23	414, 472. 23	9. 1	1, 116, 706. 99	2, 984, 884. 51	66. 0
6100.00 SITES & IMPROVEMENTS-DIST. USE 6200.00 BUILDINGS&IMPROVEMENT-DIST. USE 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	5, 516, 018. 00 54, 865, 641. 27 2, 491, 300. 00 62, 872, 959. 27	790, 051. 33 11, 219, 879. 83 85. 05 12, 010, 016. 21	790, 051. 33 11, 219, 879. 83 85. 05 12, 010, 016. 21	14. 3 20. 4 . 0 19. 1	2, 143, 178. 70 21, 094, 807. 29 325, 306. 55 23, 563, 292. 54	2, 582, 787. 97 22, 550, 954. 15 2, 165, 908. 40 27, 299, 650. 52	46. 8 41. 1 86. 9 43. 4
TOTAL: 1000-6999	67, 389, 023. 00	12, 424, 488. 44	12, 424, 488. 44	18. 4	24, 679, 999. 53	30, 284, 535. 03	44. 9

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 9

01/02/2013

Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== % 	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE %	
TOTAL INCOME	(8000 - 8999)	200, 000. 00	127, 202. 59	127, 202. 59	63. 6	0. 00	72, 797. 41	36. 3
TOTAL: 1000-59	999	4, 516, 063. 73	414, 472. 23	414, 472. 23	9. 1	1, 116, 706. 99	2, 984, 884. 51	66. 0
TOTAL: 1000-69	999	67, 389, 023. 00	12, 424, 488. 44	12, 424, 488. 44	18. 4	24, 679, 999. 53	30, 284, 535. 03	44. 9
TOTAL: 1000-79	999	67, 389, 023. 00	12, 424, 488. 44	12, 424, 488. 44	18. 4	24, 679, 999. 53	30, 284, 535. 03	44. 9
TOTAL EXPENSES	(1000 - 7999)	67, 389, 023. 00	12, 424, 488. 44	12, 424, 488. 44	18. 4	24, 679, 999. 53	30, 284, 535. 03	44. 9

BEST NET CONSORTIUM
BUDGET SUMMARY REPORT
07/01/2012 TO 01/01/2013

#J654

01/02/2013 PAGE 10

Fund: 51 BOOKSTORE FUND

=======================================	======================================	======== EXPENDED	======================================	======	======================================	 UNENCUMBE	==== RED
SUMMARY BY OBJECT	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	<u></u> %
8800. 00 LOCAL REVENUES TOTAL: 8000	0. 00 0. 00	133. 35 133. 35	133. 35 133. 35	100.0	0. 00 0. 00	133. 35- 133. 35-	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 11

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	======================================	PENDED/ % ENCUMBERED		UNENCUMBER BALANCE	==== RED % =====
TOTAL INCOME (8000 - 8999)	0.00	133. 35	133. 35	100.0	0.00	133. 35-	. 0
TOTAL: 1000-5999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-6999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL EXPENSES (1000 - 7999)	0. 00	0.00	0.00	. 0	0.00	0.00	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 12

01/02/2013

Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	======================================	·===== %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	13, 000. 00 750, 000. 00 763, 000. 00	4, 982. 91 750, 000. 00 754, 982. 91	4, 982. 91 750, 000. 00 754, 982. 91	38. 3 100. 0 98. 9	0. 00 0. 00 0. 00 0. 00	8, 017. 09 0. 00 8, 017. 09	61. 6 . 0 1. 0
3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	289, 994. 00 33. 00 2, 121, 672. 00 2, 411, 699. 00	123, 858. 66 13. 78 1, 090, 589. 00 1, 214, 461. 44	123, 858. 66 13. 78 1, 090, 589. 00 1, 214, 461. 44	42. 7 41. 7 51. 4 50. 3	0.00 0.00 0.00 0.00	166, 135. 34 19. 22 1, 031, 083. 00 1, 197, 237. 56	57. 2 58. 2 48. 5 49. 6
TOTAL: 1000-5999	2, 411, 699. 00	1, 214, 461. 44	1, 214, 461. 44	50. 3	0.00	1, 197, 237. 56	49. 6

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 13

Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	EXPENDED/RECEI VED CURRENT YEAR TO DATE		PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	
TOTAL INCOME	(8000 - 8999)	763, 000. 00	754, 982. 91	754, 982. 91	98. 9	0. 00	8, 017. 09	1. 0
TOTAL: 1000-5	5999	2, 411, 699. 00	1, 214, 461. 44	1, 214, 461. 44	50. 3	0.00	1, 197, 237. 56	49. 6
TOTAL: 1000-6	5999	2, 411, 699. 00	1, 214, 461. 44	1, 214, 461. 44	50. 3	0.00	1, 197, 237. 56	49. 6
TOTAL: 1000-7	7999	2, 411, 699. 00	1, 214, 461. 44	1, 214, 461. 44	50. 3	0.00	1, 197, 237. 56	49. 6
TOTAL EXPENSES	(1000 - 7999)	2, 411, 699. 00	1, 214, 461. 44	1, 214, 461. 44	50. 3	0.00	1, 197, 237. 56	49. 6

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 14

01/02/2013

Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	======================================	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	===== %	PENDED/ ENCUMBERED	UNENCUME BALANCE	====== BERED %
8800.00 LOCAL REVENUES	======================================	109.04	109.04	====== 24. 2	0.00	340. 96	 75. 7
TOTAL: 8000	450. 00	109. 04	109. 04	24. 2	0. 00	340. 96	75. 7 75. 7
7300.00 INTERFUND TRANSFERS TOTAL: 7000	450. 00 450. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	0. 00 0. 00	450. 00 450. 00	100. 0 100. 0
TOTAL: 1000-7999	450. 00	0.00	0.00	. 0	0.00	450.00	100. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 15

01/02/2013

Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	======================================	 %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED % ======
TOTAL INCOME	(8000 - 8999)	450. 00	109. 04	109.04	24. 2	0.00	340. 96	75. 7
TOTAL: 1000-599	99	0. 00	0.00	0.00	. 0	0. 00	0.00	. 0
TOTAL: 1000-699	99	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-799	99	450. 00	0.00	0.00	. 0	0.00	450.00	100.0
TOTAL EXPENSES	(1000 - 7999)	450.00	0.00	0.00	. 0	0.00	450. 00	100.0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 16

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEI VED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
8100.00 FEDERAL HEA REVENUES 8600.00 STATE REVENUES 8800.00 LOCAL REVENUES 8900.00 OTHER FINANCING SOURCES TOTAL: 8000	======================================		41, 984. 40 799, 910. 11 42, 808. 09 60, 406. 00 945, 108. 60				71. 4 46. 7 82. 3 . 0 51. 5
2100.00 CLASSIFIED MANAGERS-NON-INSTRU 2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	1, 095, 900. 00 176, 451. 00 1, 272, 351. 00	480, 841. 02 35, 945. 95 516, 786. 97	480, 841. 02 35, 945. 95 516, 786. 97	43. 8 20. 3 40. 6	0. 00 0. 00 0. 00	615, 058. 98 140, 505. 05 755, 564. 03	56. 1 79. 6 59. 3
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	16, 709. 00 87, 288. 00 73, 589. 00 390, 127. 00 12, 677. 00 57, 000. 00 5, 192. 00 642, 582. 00	8, 340. 37 42, 499. 29 29, 410. 66 178, 276. 26 5, 269. 99 26, 625. 00 2, 504. 85 292, 926. 42	8, 340. 37 42, 499. 29 29, 410. 66 178, 276. 26 5, 269. 99 26, 625. 00 2, 504. 85 292, 926. 42	49. 9 48. 6 39. 9 45. 6 41. 5 46. 7 48. 2 45. 5	0.00 0.00 0.00 0.00 0.00 0.00 0.00	8, 368. 63 44, 788. 71 44, 178. 34 211, 850. 74 7, 407. 01 30, 375. 00 2, 687. 15 349, 655. 58	50. 0 51. 3 60. 0 54. 3 58. 4 53. 2 51. 7 54. 4
4300.00 INSTRUCTIONAL SUPPLIES 4500.00 NONINSTRUCTIONAL SUPPLIES 4700.00 FOOD SUPPLIES TOTAL: 4000	21, 200. 00 64, 917. 00 88, 000. 00 174, 117. 00	875. 53 13, 955. 98 37, 647. 14 52, 478. 65	875. 53 13, 955. 98 37, 647. 14 52, 478. 65	4. 1 21. 4 42. 7 30. 1	1, 124. 47 25, 038. 56 42, 102. 86 68, 265. 89	19, 200. 00 25, 922. 46 8, 250. 00 53, 372. 46	90. 5 39. 9 9. 3 30. 6
5100.00 PERSON&CONSULTANT SVC-DIST USE 5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	2, 100. 00 4, 930. 00 4, 938. 00 11, 968. 00	0. 00 344. 00 1, 375. 00 1, 719. 00	0. 00 344. 00 1, 375. 00 1, 719. 00	. 0 6. 9 27. 8 14. 3	0. 00 0. 00 0. 00 0. 00	2, 100.00 4, 586.00 3, 563.00 10, 249.00	100. 0 93. 0 72. 1 85. 6
TOTAL: 1000-5999	2, 101, 018. 00	863, 911. 04	863, 911. 04	41. 1	68, 265. 89	1, 168, 841. 07	55. 6
6100.00 SITES & IMPROVEMENTS-DIST. USE 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	25, 000. 00 22, 708. 00 47, 708. 00	0. 00 591. 55 591. 55	0. 00 591. 55 591. 55	. 0 2. 6 1. 2	0. 00 939. 52 939. 52	25, 000. 00 21, 176. 93 46, 176. 93	100. 0 93. 2 96. 7
TOTAL: 1000-6999	2, 148, 726. 00	864, 502. 59	864, 502. 59	40. 2	69, 205. 41	1, 215, 018. 00	56. 5

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

01/02/2013

PAGE 17

#J654

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	1, 951, 367. 00	945, 108. 60	945, 108. 60	48. 4	0. 00	1, 006, 258. 40	51. 5
TOTAL: 1000-	5999	2, 101, 018. 00	863, 911. 04	863, 911. 04	41.1	68, 265. 89	1, 168, 841. 07	55. 6
TOTAL: 1000-	6999	2, 148, 726. 00	864, 502. 59	864, 502. 59	40. 2	69, 205. 41	1, 215, 018. 00	56. 5
TOTAL: 1000-	7999	2, 148, 726. 00	864, 502. 59	864, 502. 59	40. 2	69, 205. 41	1, 215, 018. 00	56. 5
TOTAL EXPENSES	(1000 - 7999)	2, 148, 726. 00	864, 502. 59	864, 502. 59	40. 2	69, 205. 41	1, 215, 018. 00	56. 5

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 18

Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	%
8800. 00 LOCAL REVENUES TOTAL: 8000	======================================	======================================	130, 083. 59 130, 083. 59	====== 61. 4 61. 4	0. 00 0. 00 0. 00	========= 81, 716. 41 81, 716. 41	38. 5 38. 5
2100.00 CLASSIFIED MANAGERS-NON-INSTRU 2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	82, 374. 00 36, 000. 00 118, 374. 00	40, 830. 50 19, 747. 11 60, 577. 61	40, 830. 50 19, 747. 11 60, 577. 61	49. 5 54. 8 51. 1	0. 00 0. 00 0. 00	41, 543. 50 16, 252. 89 57, 796. 39	50. 4 45. 1 48. 8
3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	9, 405. 00 6, 301. 00 26, 860. 00 906. 00 3, 000. 00 146. 00 46, 618. 00	4, 661. 64 3, 166. 49 13, 430. 16 455. 30 1, 500. 00 73. 08 23, 286. 67	4, 661. 64 3, 166. 49 13, 430. 16 455. 30 1, 500. 00 73. 08 23, 286. 67	49. 5 50. 2 50. 0 50. 2 50. 0 50. 0 49. 9	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	4, 743. 36 3, 134. 51 13, 429. 84 450. 70 1, 500. 00 72. 92 23, 331. 33	50. 4 49. 7 49. 9 49. 7 50. 0 49. 9 50. 0
4500. 00 NONI NSTRUCTI ONAL SUPPLI ES TOTAL: 4000	6, 000. 00 6, 000. 00	1, 894. 05 1, 894. 05	1, 894. 05 1, 894. 05	31. 5 31. 5	13. 83 13. 83	4, 092. 12 4, 092. 12	68. 2 68. 2
5300. 00 POST/DUES/MEMBERSHIPS-DIST. USE 5600. 00 RENTS, LEASES&REPAIRS-DIST. USE 5800. 00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	1, 500. 00 5, 573. 00 10, 500. 00 17, 573. 00	0.00 0.00 0.00 0.00	0. 00 0. 00 0. 00 0. 00	. 0 . 0 . 0 . 0	0. 00 0. 00 0. 00 0. 00	1, 500. 00 5, 573. 00 10, 500. 00 17, 573. 00	100. 0 100. 0 100. 0 100. 0
TOTAL: 1000-5999	188, 565. 00	85, 758. 33	85, 758. 33	45. 4	13. 83	102, 792. 84	54. 5
6400.00 EQUI P/FURNI TURE (EXCLD COMPTR) TOTAL: 6000	69, 060. 00 69, 060. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	28, 639. 18 28, 639. 18	40, 420. 82 40, 420. 82	58. 5 58. 5
TOTAL: 1000-6999	257, 625. 00	85, 758. 33	85, 758. 33	33. 2	28, 653. 01	143, 213. 66	55. 5
7900. 00 RESERVE FOR CONTINGENCIES TOTAL: 7000	27, 100. 00 27, 100. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	0. 00 0. 00	27, 100. 00 27, 100. 00	100. 0 100. 0
TOTAL: 1000-7999	284, 725. 00	85, 758. 33	85, 758. 33	30. 1	28, 653. 01	170, 313. 66	59. 8

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 19

Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE %	
TOTAL INCOME	(8000 - 8999)	211, 800. 00	130, 083. 59	130, 083. 59	61. 4	0. 00	81, 716. 41	38. 5
TOTAL: 1000-	5999	188, 565. 00	85, 758. 33	85, 758. 33	45. 4	13. 83	102, 792. 84	54. 5
TOTAL: 1000-	6999	257, 625. 00	85, 758. 33	85, 758. 33	33. 2	28, 653. 01	143, 213. 66	55. 5
TOTAL: 1000-	7999	284, 725. 00	85, 758. 33	85, 758. 33	30. 1	28, 653. 01	170, 313. 66	59. 8
TOTAL EXPENSES	(1000 - 7999)	284, 725. 00	85, 758. 33	85, 758. 33	30. 1	28, 653. 01	170, 313. 66	59. 8

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 20

Fund: 74 KVCR FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEI VED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	BERED %
8100.00 FEDERAL HEA REVENUES 8800.00 LOCAL REVENUES 8900.00 OTHER FINANCING SOURCES TOTAL: 8000	29, 409. 00 7, 272, 747. 26 964, 084. 00 8, 266, 240. 26	0. 00 3, 351, 558. 17 482, 040. 00 3, 833, 598. 17	0.00 3,351,558.17 482,040.00 3,833,598.17	. 0 46. 0 49. 9 46. 3	0. 00 0. 00 0. 00 0. 00 0. 00	29, 409. 00 3, 921, 189. 09 482, 044. 00 4, 432, 642. 09	100. 0 53. 9 50. 0 53. 6
2100.00 CLASSIFIED MANAGERS-NON-INSTRU 2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	1, 807, 616. 00 791, 000. 00 2, 598, 616. 00	707, 536. 65 223, 808. 90 931, 345. 55	707, 536. 65 223, 808. 90 931, 345. 55	39. 1 28. 2 35. 8	0. 00 0. 00 0. 00	1, 100, 079. 35 567, 191. 10 1, 667, 270. 45	60. 8 71. 7 64. 1
3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	204, 091. 00 141, 979. 00 301, 738. 00 19, 629. 00 40, 500. 00 10, 975. 00 718, 912. 00	75, 003. 18 59, 010. 04 132, 512. 70 10, 184. 51 16, 500. 00 4, 553. 88 297, 764. 31	75, 003. 18 59, 010. 04 132, 512. 70 10, 184. 51 16, 500. 00 4, 553. 88 297, 764. 31	36. 7 41. 5 43. 9 51. 8 40. 7 41. 4	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	129, 087. 82 82, 968. 96 169, 225. 30 9, 444. 49 24, 000. 00 6, 421. 12 421, 147. 69	63. 2 58. 4 56. 0 48. 1 59. 2 58. 5 58. 5
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE 4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES TOTAL: 4000	200. 00 2, 500. 00 62, 120. 00 64, 820. 00	46. 89 328. 97 15, 823. 98 16, 199. 84	46. 89 328. 97 15, 823. 98 16, 199. 84	23. 4 13. 1 25. 4 24. 9	0. 00 500. 00 14, 508. 02 15, 008. 02	153. 11 1, 671. 03 31, 788. 00 33, 612. 14	76. 5 66. 8 51. 1 51. 8
5100.00 PERSON&CONSULTANT SVC-DIST USE 5200.00 TRAVEL & CONFERENCE EXPENSES 5300.00 POST/DUES/MEMBERSHIPS-DIST. USE 5400.00 INSURANCES - DISTRICT USE 5500.00 UTILITIES & HOUSEKEEP-DIST. USE 5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5700.00 LEGAL/ELECTION/AUDIT-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	875, 358. 46 58, 200. 00 188, 680. 26 7, 000. 00 252, 526. 00 136, 201. 00 144, 250. 00 3, 152, 515. 00 4, 814, 730. 72	148, 176. 52 10, 479. 01 65, 246. 29 0. 00 97, 368. 98 43, 776. 00 47, 377. 98 919, 052. 12 1, 331, 476. 90	148, 176. 52 10, 479. 01 65, 246. 29 0. 00 97, 368. 98 43, 776. 00 47, 377. 98 919, 052. 12 1, 331, 476. 90	16. 9 18. 0 34. 5 . 0 38. 5 32. 1 32. 8 29. 1 27. 6	265, 690. 22 3, 198. 62 26, 402. 33 0. 00 116, 140. 02 36, 361. 76 52, 501. 62 947, 311. 04 1, 447, 605. 61	461, 491. 72 44, 522. 37 97, 031. 64 7, 000. 00 39, 017. 00 56, 063. 24 44, 370. 40 1, 286, 151. 84 2, 035, 648. 21	52. 7 76. 4 51. 4 100. 0 15. 4 41. 1 30. 7 40. 7 42. 2
TOTAL: 1000-5999	8, 197, 078. 72	2, 576, 786. 60	2, 576, 786. 60	31. 4	1, 462, 613. 63	4, 157, 678. 49	50. 7
6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	188, 909. 00 188, 909. 00	18, 177. 64 18, 177. 64	18, 177. 64 18, 177. 64	9. 6 9. 6	17, 300. 49 17, 300. 49	153, 430. 87 153, 430. 87	81. 2 81. 2
TOTAL: 1000-6999	8, 385, 987. 72	2, 594, 964. 24	2, 594, 964. 24	30. 9	1, 479, 914. 12	4, 311, 109. 36	51. 4

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 21

Fund: 74 KVCR FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	
TOTAL INCOME	(8000 - 8999)	8, 266, 240. 26	3, 833, 598. 17	3, 833, 598. 17	46. 3	0.00	4, 432, 642. 09	53. 6
TOTAL: 1000-5999)	8, 197, 078. 72	2, 576, 786. 60	2, 576, 786. 60	31. 4	1, 462, 613. 63	4, 157, 678. 49	50. 7
TOTAL: 1000-6999)	8, 385, 987. 72	2, 594, 964. 24	2, 594, 964. 24	30. 9	1, 479, 914. 12	4, 311, 109. 36	51. 4
TOTAL: 1000-7999)	8, 385, 987. 72	2, 594, 964. 24	2, 594, 964. 24	30. 9	1, 479, 914. 12	4, 311, 109. 36	51. 4
TOTAL EXPENSES	(1000 - 7999)	8, 385, 987. 72	2, 594, 964. 24	2, 594, 964. 24	30. 9	1, 479, 914. 12	4, 311, 109. 36	51. 4

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

01/02/2013 PAGE 22

Fund:

76 INVSTMT TRUST FUND-SAN MANUE

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	==== RED %
8800. 00 LOCAL REVENUES	0. 00	12, 478. 19	12, 478. 19	100. 0	0. 00	12, 478. 19-	. 0
TOTAL: 8000	0. 00	12, 478. 19	12, 478. 19	100. 0	0. 00	12, 478. 19-	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 23

01/02/2013

Fund: 76 INVSTMT TRUST FUND-SAN MANUE SUMMARY

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	% 	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	==== RED % =====
TOTAL INCOME (8000 - 8999)	0.00	12, 478. 19	12, 478. 19	100.0	0. 00	12, 478. 19-	. 0
TOTAL: 1000-5999	0. 00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-6999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL EXPENSES (1000 - 7999)	0.00	0.00	0.00	. 0	0.00	0.00	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 24

01/02/2013

Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	PRECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUME BALANCE	ERED %
8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	3, 000. 00 750, 000. 00 753, 000. 00	1, 311. 82 750, 000. 00 751, 311. 82	1, 311. 82 750, 000. 00 751, 311. 82	43. 7 100. 0 99. 7	0. 00 0. 00 0. 00 0. 00	1, 688. 18 0. 00 1, 688. 18	56. 2 . 0 . 2
5100.00 PERSON&CONSULTANT SVC-DIST USE 5400.00 INSURANCES - DISTRICT USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	20, 000. 00 600, 000. 00 150, 000. 00 770, 000. 00	0.00 510, 299.00 6, 509.35 516, 808.35	0.00 510, 299.00 6, 509.35 516, 808.35	. 0 85. 0 4. 3 67. 1	10, 000. 00 0. 00 18, 490. 65 28, 490. 65	10, 000. 00 89, 701. 00 125, 000. 00 224, 701. 00	50. 0 14. 9 83. 3 29. 1
TOTAL: 1000-5999	770, 000. 00	516, 808. 35	516, 808. 35	67. 1	28, 490. 65	224, 701. 00	29. 1
7900.00 RESERVE FOR CONTINGENCIES TOTAL: 7000	25, 000. 00 25, 000. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	0. 00 0. 00	25, 000. 00 25, 000. 00	100. 0 100. 0
TOTAL: 1000-7999	795, 000. 00	516, 808. 35	516, 808. 35	65.0	28, 490. 65	249, 701. 00	31. 4

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654 01/02/2013

PAGE 25

Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 % 	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE %	
TOTAL INCOME	(8000 - 8999)	753, 000. 00	751, 311. 82	751, 311. 82	99. 7	0.00	1, 688. 18	. 2
TOTAL: 1000-59	99	770, 000. 00	516, 808. 35	516, 808. 35	67. 1	28, 490. 65	224, 701. 00	29. 1
TOTAL: 1000-69	99	770, 000. 00	516, 808. 35	516, 808. 35	67. 1	28, 490. 65	224, 701. 00	29. 1
TOTAL: 1000-79	99	795, 000. 00	516, 808. 35	516, 808. 35	65.0	28, 490. 65	249, 701. 00	31. 4
TOTAL EXPENSES	(1000 - 7999)	795, 000. 00	516, 808. 35	516, 808. 35	65.0	28, 490. 65	249, 701. 00	31. 4

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J654

PAGE 26

01/02/2013

Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKI NG	EXPENDED	/RECEIVED		PENDED/	UNENCUME	BERED
	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
======================================	===========	:=========	======================================	======	======================================	=========	======
8800.00 LOCAL REVENUES	1, 260, 000. 00	363, 859. 26	363, 859. 26	28. 8	0. 00	896, 140. 74	71. 1
TOTAL: 8000	1, 260, 000. 00	363, 859. 26	363, 859. 26	28. 8	0. 00	896, 140. 74	71. 1
5100.00 PERSON&CONSULTANT SVC-DIST USE	160, 000. 00	33, 613. 00	33, 613. 00	21. 0	88, 000. 00	38, 387. 00	23. 9
5400.00 INSURANCES - DISTRICT USE	130, 000. 00	116, 739. 00	116, 739. 00	89. 7	5, 000. 00	8, 261. 00	6. 3
5800.00 OTHER OPERATING EXP-DIST. USE	607, 000. 00	193, 754. 48	193, 754. 48	31. 9	14, 703. 07	398, 542. 45	65. 6
TOTAL: 5000	897, 000. 00	344, 106. 48	344, 106. 48	38. 3	107, 703. 07	445, 190. 45	49. 6
TOTAL: 1000-5999	897, 000. 00	344, 106. 48	344, 106. 48	38. 3	107, 703. 07	445, 190. 45	49. 6
7900.00 RESERVE FOR CONTINGENCIES TOTAL: 7000	500, 000. 00	0. 00	0. 00	. 0	0. 00	500, 000. 00	100. 0
	500, 000. 00	0. 00	0. 00	. 0	0. 00	500, 000. 00	100. 0
TOTAL: 1000-7999	1, 397, 000. 00	344, 106. 48	344, 106. 48	24. 6	107, 703. 07	945, 190. 45	67.6

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

01/02/2013

PAGE 27

#J654

Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET			PENDED/ % ENCUMBERED		UNENCUMBERED BALANCE	
TOTAL INCOME	(8000 - 8999)	1, 260, 000. 00	363, 859. 26	363, 859. 26	28. 8	0. 00	896, 140. 74	71. 1
TOTAL: 1000-	5999	897, 000. 00	344, 106. 48	344, 106. 48	38. 3	107, 703. 07	445, 190. 45	49. 6
TOTAL: 1000-	6999	897, 000. 00	344, 106. 48	344, 106. 48	38. 3	107, 703. 07	445, 190. 45	49. 6
TOTAL: 1000-	7999	1, 397, 000. 00	344, 106. 48	344, 106. 48	24.6	107, 703. 07	945, 190. 45	67. 6
TOTAL EXPENSES	(1000 - 7999)	1, 397, 000. 00	344, 106. 48	344, 106. 48	24.6	107, 703. 07	945, 190. 45	67. 6

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J655 01/02/2013

PAGE 1

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	CURRENT	PRECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	%
8100.00 FEDERAL HEA REVENUES	45, 500. 00	1, 980. 00	1, 980. 00	4. 3	0. 00	43, 520. 00	95. 6
8600.00 STATE REVENUES	1, 291, 984. 00	284, 823. 88	284, 823. 88	22. 0	0. 00	1, 007, 160. 12	77. 9
8800.00 LOCAL REVENUES	834, 509. 96	198, 410. 86	198, 410. 86	23. 7	0. 00	636, 099. 10	76. 2
TOTAL: 8000	2, 171, 993. 96	485, 214. 74	485, 214. 74	22. 3	0. 00	1, 686, 779. 22	77. 6
1100.00 CONTRACT CLASSROOM INST.	10, 450, 801. 35	4, 996, 417. 75	4, 996, 417. 75	47. 8	0.00	5, 454, 383. 60	52. 1
1200.00 CONTRACT CERT. ADMINISTRATORS	3, 131, 232. 00	1, 556, 123. 93	1, 556, 123. 93	49. 6	0.00	1, 575, 108. 07	50. 3
1300.00 INSTRUCTORS DAY/HOURLY	5, 300, 132. 00	2, 314, 124. 19	2, 314, 124. 19	43. 6	0.00	2, 986, 007. 81	56. 3
1400.00 NON-INSTRUCTION HOURLY CERT.	375, 036. 84	155, 908. 56	155, 908. 56	41. 5	0.00	219, 128. 28	58. 4
TOTAL: 1000	19, 257, 202. 19	9, 022, 574. 43	9, 022, 574. 43	46. 8	0.00	10, 234, 627. 76	53. 1
2100. 00 CLASSIFIED MANAGERS-NON-INSTRU	6, 037, 874. 48	3, 170, 060. 26	3, 170, 060. 26	52. 5	0.00	2, 867, 814. 22	47. 4
2200. 00 INSTRUCTIONAL AIDS	782, 406. 00	365, 277. 67	365, 277. 67	46. 6	0.00	417, 128. 33	53. 3
2300. 00 NON-INSTRUCTION HOURLY CLASS.	212, 733. 82	77, 232. 64	77, 232. 64	36. 3	0.00	135, 501. 18	63. 6
2400. 00 INST AIDES-HOURLY- DIR. INSTRUC	314, 222. 00	72, 014. 74	72, 014. 74	22. 9	0.00	242, 207. 26	77. 0
TOTAL: 2000	7, 347, 236. 30	3, 684, 585. 31	3, 684, 585. 31	50. 1	0.00	3, 662, 650. 99	49. 8
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	1, 548, 602. 25 853, 775. 00 856, 580. 67 3, 744, 788. 00 294, 559. 51 475, 959. 00 91, 898. 00 7, 866, 162. 43	665, 748. 19 439, 574. 51 420, 044. 00 1, 808, 439. 19 137, 693. 19 231, 170. 22 45, 102. 93 3, 747, 772. 23	665, 748. 19 439, 574. 51 420, 044. 00 1, 808, 439. 19 137, 693. 19 231, 170. 22 45, 102. 93 3, 747, 772. 23	42. 9 51. 4 49. 0 48. 2 46. 7 48. 5 49. 0 47. 6	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	882, 854. 06 414, 200. 49 436, 536. 67 1, 936, 348. 81 156, 866. 32 244, 788. 78 46, 795. 07 4, 118, 390. 20	57. 0 48. 5 50. 9 51. 7 53. 2 51. 4 50. 9 52. 3
4100.00 TEXTBOOKS 4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE 4300.00 INSTRUCTIONAL SUPPLIES 4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES 4700.00 FOOD SUPPLIES TOTAL: 4000	215. 00	0. 00	0. 00	. 0	0.00	215. 00	100. 0
	23, 125. 00	19, 083. 41	19, 083. 41	82. 5	318.50	3, 723. 09	16. 0
	66, 098. 00	21, 408. 84	21, 408. 84	32. 3	12,401.08	32, 288. 08	48. 8
	13, 031. 00	32. 05	32. 05	. 2	113.19	12, 885. 76	98. 8
	416, 924. 42	127, 647. 63	127, 647. 63	30. 6	173,464.20	115, 812. 59	27. 7
	3, 000. 00	804. 46	804. 46	26. 8	1,195.54	1, 000. 00	33. 3
	522, 393. 42	168, 976. 39	168, 976. 39	32. 3	187,492.51	165, 924. 52	31. 7
5100.00 PERSON&CONSULTANT SVC-DIST USE	819, 711. 00	32, 847. 61	32, 847. 61	4. 0	448, 430. 70	338, 432. 69	41. 2
5200.00 TRAVEL & CONFERENCE EXPENSES	115, 437. 00	23, 628. 26	23, 628. 26	20. 4	14, 142. 36	77, 666. 38	67. 2
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	135, 973. 00	75, 078. 58	75, 078. 58	55. 2	13, 624. 41	47, 270. 01	34. 7
5400.00 INSURANCES - DISTRICT USE	1, 000. 00	0. 00	0. 00	.0	0. 00	1, 000. 00	100. 0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	1, 594, 492. 26	860, 919. 06	860, 919. 06	53. 9	698, 727. 95	34, 845. 25	2. 1
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	630, 300. 00	215, 835. 58	215, 835. 58	34. 2	250, 909. 51	163, 554. 91	25. 9
5800.00 OTHER OPERATING EXP-DIST. USE	244, 048. 90	78, 418. 63	78, 418. 63	32. 1	38, 557. 86	127, 072. 41	52. 0
5900.00 INTERPROGRAM CHARGES-DIST. USE	180. 00	0. 00	0. 00	.0	0. 00	180. 00	100. 0
TOTAL: 5000	3, 541, 142. 16	1, 286, 727. 72	1, 286, 727. 72	36. 3	1, 464, 392. 79	790, 021. 65	22. 3
TOTAL: 1000-5999	38, 534, 136. 50	17, 910, 636. 08	17, 910, 636. 08	46. 4	1, 651, 885. 30	18, 971, 615. 12	49. 2

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J655

PAGE 2

01/02/2013

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
6300.00 LIBRARY BOOKS - EXPANSION 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	60, 000. 00 358, 473. 50 418, 473. 50	9, 866. 31 26, 582. 22 36, 448. 53	9, 866. 31 26, 582. 22 36, 448. 53	16. 4 7. 4 8. 7	39, 974. 76 5, 337. 09 45, 311. 85	10, 158. 93 326, 554. 19 336, 713. 12	16. 9 91. 0 80. 4
TOTAL: 1000-6999	38, 952, 610. 00	17, 947, 084. 61	17, 947, 084. 61	46.0	1, 697, 197. 15	19, 308, 328. 24	49. 5
7300.00 INTERFUND TRANSFERS TOTAL: 7000	60, 406. 00 60, 406. 00	60, 406. 00 60, 406. 00	60, 406. 00 60, 406. 00	100. 0 100. 0	0. 00 0. 00	0. 00 0. 00	. 0 . 0
TOTAL: 1000-7999	39, 013, 016. 00	18, 007, 490. 61	18, 007, 490. 61	46. 1	1, 697, 197. 15	19, 308, 328. 24	49. 4

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J655 01/02/2013 PAGE 3

Fund: 01 GENERAL FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET			PENDED/ % ENCUMBERED		UNENCUMBI BALANCE	===== ERED % ======
TOTAL INCOME	(8000 - 8999)	2, 171, 993. 96	485, 214. 74	485, 214. 74	22. 3	0.00	1, 686, 779. 22	77. 6
TOTAL: 1000-5	5999	38, 534, 136. 50	17, 910, 636. 08	17, 910, 636. 08	46. 4	1, 651, 885. 30	18, 971, 615. 12	49. 2
TOTAL: 1000-6	6999	38, 952, 610. 00	17, 947, 084. 61	17, 947, 084. 61	46. 0	1, 697, 197. 15	19, 308, 328. 24	49. 5
TOTAL: 1000-7	7999	39, 013, 016. 00	18, 007, 490. 61	18, 007, 490. 61	46. 1	1, 697, 197. 15	19, 308, 328. 24	49. 4
TOTAL EXPENSES	(1000 - 7999)	39, 013, 016. 00	18, 007, 490. 61	18, 007, 490. 61	46. 1	1, 697, 197. 15	19, 308, 328. 24	49. 4

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J655

01/02/2013

PAGE

Fund:

72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED/RECEI VED CURRENT YEAR TO DATE		%	PENDED/ ENCUMBERED	UNENCUME BALANCE	BERED %
8800. 00 LOCAL REVENUES	25, 886. 00	243. 47	243. 47	. 9	0. 00	25, 642. 53	99. 0
8900. 00 OTHER FINANCING SOURCES	60, 406. 00	60, 406. 00	60, 406. 00	100. 0	0. 00	0. 00	. 0
TOTAL: 8000	86, 292. 00	60, 649. 47	60, 649. 47	70. 2	0. 00	25, 642. 53	29. 7
2300.00 NON-INSTRUCTION HOURLY CLASS.	23, 930. 00	0. 00	0. 00	. 0	0. 00	23, 930. 00	100. 0
TOTAL: 2000	23, 930. 00	0. 00	0. 00	. 0	0. 00	23, 930. 00	100. 0
3300.00 OASDHI/FICA	1, 831. 00	0. 00	0. 00	. 0	0. 00	1, 831. 00	100. 0
3500.00 STATE UNEMPLOYMENT INSURANCE	263. 00	0. 00	0. 00	. 0	0. 00	263. 00	100. 0
TOTAL: 3000	2, 094. 00	0. 00	0. 00	. 0	0. 00	2, 094. 00	100. 0
TOTAL: 1000-5999	26, 024. 00	0.00	0.00	. 0	0. 00	26, 024. 00	100. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J655 01/02/2013

PAGE 5

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	IDED/RECEI VED YEAR TO DATE		PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	86, 292. 00	60, 649. 47	60, 649. 47	70. 2	0. 00	25, 642. 53	29. 7
TOTAL: 1000-	5999	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100. 0
TOTAL: 1000-0	6999	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100.0
TOTAL: 1000-	7999	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100.0
TOTAL EXPENSES	(1000 - 7999)	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J656 01/02/2013

/01/2012 T0 01/01/2013 PAGE 1

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	========= /RECEIVED YEAR TO DATE	**************************************	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE %
8100. 00 FEDERAL HEA REVENUES 8600. 00 STATE REVENUES 8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	21, 860. 00 550, 476. 00 491, 257. 75 0. 00 1, 063, 593. 75	350. 00 220, 083. 58 100, 346. 24 5, 792. 75 326, 572. 57	350. 00 220, 083. 58 100, 346. 24 5, 792. 75 326, 572. 57	1. 6 39. 9 20. 4 100. 0 30. 7	0.00 0.00 0.00 0.00 0.00 0.00	21, 510. 00 98. 3 330, 392. 42 60. 0 390, 911. 51 79. 5 5, 792. 75 0 737, 021. 18 69. 2
1100.00 CONTRACT CLASSROOM INST.	4, 690, 815. 00	2, 244, 004. 61	2, 244, 004. 61	47. 8	0.00	2, 446, 810. 39 52. 1
1200.00 CONTRACT CERT. ADMINISTRATORS	2, 282, 684. 00	1, 106, 768. 03	1, 106, 768. 03	48. 4	0.00	1, 175, 915. 97 51. 5
1300.00 INSTRUCTORS DAY/HOURLY	1, 863, 849. 00	738, 025. 09	738, 025. 09	39. 5	0.00	1, 125, 823. 91 60. 4
1400.00 NON-INSTRUCTION HOURLY CERT.	123, 263. 00	31, 059. 02	31, 059. 02	25. 1	0.00	92, 203. 98 74. 8
TOTAL: 1000	8, 960, 611. 00	4, 119, 856. 75	4, 119, 856. 75	45. 9	0.00	4, 840, 754. 25 54. 0
2100. 00 CLASSIFIED MANAGERS-NON-INSTRU	3, 264, 162. 97	1, 673, 471. 60	1, 673, 471. 60	51. 2	0.00	1, 590, 691. 37 48. 7
2200. 00 INSTRUCTIONAL AIDS	482, 283. 00	238, 051. 61	238, 051. 61	49. 3	0.00	244, 231. 39 50. 6
2300. 00 NON-INSTRUCTION HOURLY CLASS.	208, 040. 38	61, 184. 55	61, 184. 55	29. 4	0.00	146, 855. 83 70. 5
2400. 00 INST AIDES-HOURLY- DIR. INSTRUC	378, 594. 00	156, 193. 33	156, 193. 33	41. 2	0.00	222, 400. 67 58. 7
TOTAL: 2000	4, 333, 080. 35	2, 128, 901. 09	2, 128, 901. 09	49. 1	0.00	2, 204, 179. 26 50. 8
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	690, 180. 00 512, 724. 49 464, 150. 00 1, 937, 074. 49 147, 519. 17 248, 159. 00 51, 860. 00 4, 051, 667. 15	305, 804. 72 242, 339. 42 218, 527. 65 861, 136. 24 67, 963. 35 116, 127. 03 28, 812. 71 1, 840, 711. 12	305, 804. 72 242, 339. 42 218, 527. 65 861, 136. 24 67, 963. 35 116, 127. 03 28, 812. 71 1, 840, 711. 12	44. 3 47. 2 47. 0 44. 4 46. 0 46. 7 55. 5 45. 4	0.00 0.00 0.00 0.00 0.00 0.00 0.00	384, 375. 28 55. 6 270, 385. 07 52. 7 245, 622. 35 52. 9 1, 075, 938. 25 55. 5 79, 555. 82 53. 9 132, 031. 97 53. 2 23, 047. 29 44. 4 2, 210, 956. 03 54. 5
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	5, 985. 00	157. 97	157. 97	2. 6	0.00	5, 827. 03 97. 3
4300.00 INSTRUCTIONAL SUPPLIES	52, 325. 00	18, 355. 62	18, 355. 62	35. 0	8,662.29	25, 307. 09 48. 3
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	2, 455. 00	65. 30	65. 30	2. 6	142.63	2, 247. 07 91. 5
4500.00 NONINSTRUCTIONAL SUPPLIES	146, 854. 10	38, 322. 33	38, 322. 33	26. 0	47,842.11	60, 689. 66 41. 3
4700.00 FOOD SUPPLIES	500. 00	0. 00	0. 00	. 0	0.00	500. 00 100. 0
TOTAL: 4000	208, 119. 10	56, 901. 22	56, 901. 22	27. 3	56,647.03	94, 570. 85 45. 4
5100.00 PERSON&CONSULTANT SVC-DIST USE	63, 928. 00	9, 736. 70	9, 736. 70	15. 2	15, 763. 28	38, 428. 02 60. 1
5200.00 TRAVEL & CONFERENCE EXPENSES	45, 580. 00	22, 241. 98	22, 241. 98	48. 7	1, 260. 51	22, 077. 51 48. 4
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	46, 230. 00	33, 746. 00	33, 746. 00	72. 9	3, 124. 21	9, 359. 79 20. 2
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	526, 359. 00	231, 991. 52	231, 991. 52	44. 0	209, 499. 04	84, 868. 44 16. 1
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	361, 130. 84	105, 957. 05	105, 957. 05	29. 3	171, 507. 06	83, 666. 73 23. 1
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	3, 000. 00	0. 00	0. 00	. 0	3, 000. 00	0. 00 .00
5800.00 OTHER OPERATING EXP-DIST. USE	186, 716. 50	45, 028. 93	45, 028. 93	24. 1	7, 516. 91	134, 170. 66 71. 8
TOTAL: 5000	1, 232, 944. 34	448, 702. 18	448, 702. 18	36. 3	411, 671. 01	372, 571. 15 30. 2
TOTAL: 1000-5999	18, 786, 421. 94	8, 595, 072. 36	8, 595, 072. 36	45. 7	468, 318. 04	9, 723, 031. 54 51. 7

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J656 01/02/2013

PAGE 2

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	======================================	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	ERED %
6300. 00 LIBRARY BOOKS - EXPANSION 6400. 00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	10, 000. 00 34, 236. 81 44, 236. 81	3, 329. 14 8, 269. 16 11, 598. 30	3, 329. 14 8, 269. 16 11, 598. 30	33. 2 24. 1 26. 2	5, 091. 31 800. 00 5, 891. 31	1, 579. 55 25, 167. 65 26, 747. 20	15. 7 73. 5 60. 4
TOTAL: 1000-6999	18, 830, 658. 75	8, 606, 670. 66	8, 606, 670. 66	45. 7	474, 209. 35	9, 749, 778. 74	51. 7

Fund:

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J656 01/02/2013

PAGE

O1 GENERAL FUND SUMMARY

SUMMARY BY OBJECT		 WORKI NG BUDGET		======================================		========== PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
===========	· ====================================	=======================================	==========	=======================================	% ======	==========	===========	=====
TOTAL INCOME	(8000 - 8999)	1, 063, 593. 75	326, 572. 57	326, 572. 57	30. 7	0.00	737, 021. 18	69. 2
TOTAL: 1000-5	5999	18, 786, 421. 94	8, 595, 072. 36	8, 595, 072. 36	45. 7	468, 318. 04	9, 723, 031. 54	51. 7
TOTAL: 1000-6	5999	18, 830, 658. 75	8, 606, 670. 66	8, 606, 670. 66	45. 7	474, 209. 35	9, 749, 778. 74	51. 7
TOTAL: 1000-7	7999	18, 830, 658. 75	8, 606, 670. 66	8, 606, 670. 66	45. 7	474, 209. 35	9, 749, 778. 74	51. 7
TOTAL EXPENSES	(1000 - 7999)	18, 830, 658. 75	8, 606, 670. 66	8, 606, 670. 66	45. 7	474, 209. 35	9, 749, 778. 74	51. 7

BEST NET CONSORTIUM
BUDGET SUMMARY REPORT
07/01/2012 TO 01/01/2013

#J656

01/02/2013

PAGE

Fund:

51 BOOKSTORE FUND

=======================================	WORKI NG	======== EXPENDED	======================================	======	======================================	UNENCUMBE	==== RED
SUMMARY BY OBJECT	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	<u></u> %
8800.00 LOCAL REVENUES	0. 00 0. 00	133. 35 133. 35	133. 35 133. 35	100. 0 100. 0	0. 00 0. 00	133. 35- 133. 35-	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J656 01/02/2013

PAGE 5

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT	WORKI NG BUDGET			PENDED/ % ENCUMBERED		UNENCUMBER BALANCE	EED %
TOTAL INCOME (8000 - 8999)	0.00	133. 35	133. 35	100.0	0.00	133. 35-	. 0
TOTAL: 1000-5999	0.00	0.00	0.00	. 0	0. 00	0.00	. 0
TOTAL: 1000-6999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL EXPENSES (1000 - 7999)	0.00	0.00	0.00	. 0	0.00	0.00	. 0

BDX110 CHC UNRESTRICTED 72 San Bernardino Community Col

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J656

PAGE 6

01/02/2013

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
8800. 00 LOCAL REVENUES TOTAL: 8000	3, 000. 00 3, 000. 00	======================================	152. 16 152. 16 152. 16	5. 0 5. 0	0. 00 0. 00	2, 847. 84 2, 847. 84 2, 847. 84	94. 9 94. 9
2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	2, 000. 00	0. 00	0. 00	. 0	0. 00	2, 000. 00	100. 0
	2, 000. 00	0. 00	0. 00	. 0	0. 00	2, 000. 00	100. 0
3300.00 OASDHI/FICA	153. 00	0. 00	0. 00	. 0	0. 00	153. 00	100. 0
3500.00 STATE UNEMPLOYMENT INSURANCE	22. 00	0. 00	0. 00	. 0	0. 00	22. 00	100. 0
TOTAL: 3000	175. 00	0. 00	0. 00	. 0	0. 00	175. 00	100. 0
5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	838. 00	0. 00	0. 00	. 0	0. 00	838. 00	100. 0
	838. 00	0. 00	0. 00	. 0	0. 00	838. 00	100. 0
TOTAL: 1000-5999	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100.0

BDX110 CHC UNRESTRICTED 72 San Bernardino Community Col

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 01/01/2013

#J656

PAGE 7

01/02/2013

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
TOTAL INCOME (8000	- 8999) 3,000.00	152. 16	152. 16	5. 0	0.00	2, 847. 84	94. 9
TOTAL: 1000-5999	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100. 0
TOTAL: 1000-6999	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100.0
TOTAL: 1000-7999	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100.0
TOTAL EXPENSES (1000	- 7999) 3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100.0

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: January 17, 2013

SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days. All Purchase Orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

ANALYSIS

All Purchase Orders entered into from November 26, 2012 to December 31, 2012 are attached for review by the Board. Purchase Orders are detailed by number, vendor, purpose, and amount.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This is an information item. There are no financial implications.

PO No.	Vendor Name	PO Description	Amount
132447	VASQUEZ, TATIANA	Instructional Supplies	\$ 116.87
132448	BRAGGINS, ALAN	Conference	\$ 200.00
132449	HOGREFE JR, RICHARD K	Conference	\$ 324.53
132450	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 529.70
132451	PACIFIC PARKING SYSTEMS INC	Maintenance Agreements	\$ 7,000.00
132452	RAJOTTE PRODUCTIONS	Broadcast Program Rights	\$ 35,360.00
132453	SBVC FOOD SERVICES	Refreshments	\$ 679.43
132454	PASCO SCIENTIFIC	Instructional Supplies	\$ 16,719.72
132455	SARGENT-WELCH SCIENTIFIC	Instructional Supplies	\$ 395.66
132456	INMARK	Non-instructional Supplies	\$ 53.93
132457	TROXELL COMMUNICATIONS INC	IT Equipment	\$ 11,569.49
132458	AUDIO VISUAL INNOVATIONS INC	IT Equipment	\$ 6,916.22
132459	TROXELL COMMUNICATIONS INC	IT Equipment	\$ 11,569.49
132460	AUDIO VISUAL INNOVATIONS INC	IT Equipment	\$ 6,916.22
132461	FOREST INCENTIVES LTD	Other Expenses & Fees	\$ 35,000.00
132462	DIGITAL FLEX MEDIA INC	Other Expenses & Fees	\$ 823.22
132463	AMERICAN 3 B SCIENTIFIC	Instructional Supplies	\$ 634.70
132464	CAADE	Dues & Memberships	\$ 200.00
132465	DELGADO, ROCIO	Conference	\$ 834.29
132466	AMERICAN EXPRESS - US PAYMENTS	Conference	\$ 494.51
132467	WILLIAMS, DEBORAH	Student Financial Aid	\$ 150.00
132468	WILBUR'S POWER EQUIPMENT	Equipment	\$ 511.81
132469	W WOOD & ASSOCIATES	Repairs & Maintenance	\$ 3,500.00
132470	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 1,500.00
132471	THOMAS BROWN & ASSOC LLC	Consultants & Other Services	\$ 8,625.34
132472	NETWORK SOLUTIONS LLC	Other Expenses & Fees	\$ 113.97
132473	DAY, RUTH	Mileage Reimbursement	\$ 150.00
132474	COUNCIL FOR RESOURCE DEVELOP	Conference	\$ 290.00
132475	BRAGGINS, ALAN	Conference	\$ 876.29
132476	ALLIANCE OF HSI EDUCATORS	Conference	\$ 400.00
132477	3M COMPANY	Contract Services	\$ 700.00
132478	WARD'S NATURAL SCIENCE EST INC	Instructional Supplies	\$ 76.50
132479	STAPLES	Non-instructional Supplies	\$ 3,868.27
132480	STAPLES	Non-instructional Supplies	\$ 97.13
132481	STAPLES	Non-instructional Supplies	\$ 139.13
132482	STAPLES	Non-instructional Supplies	\$ 141.24
132483	PEARSON EDUCATION	Classroom Textbooks	\$ 7,123.60
132484	MOUSER ELECTRONICS	Equipment	\$ 624.11
132485	APPLE COMPUTER INC	IT Equipment	\$ 791.50
132486	EMERGENCY POWERS CONTROL INC	Computer Systems Maintenance Agmts	\$ 800.00
132487	INTELLEGENT TECHNOLGIES & SRV	Repairs & Maintenance	\$ 283.00
132488	CHANG, ANDREW	Conference	\$ 250.00
132489	SBCCD PRINTING SERVICES	SBCCD, Printing	\$ 800.00
132490	SANCHEZ, GEORGIANA	Consultants & Other Services	\$ 300.00
132491	QUICK SHOTS STUDIO	Consultants & Other Services	\$ 625.12

PO Board Report.xlsx bgamboa Page 1 of 10

PO No.	Vendor Name	PO Description	Amount
132492	REVOLVING CASH	Officials	\$ 2,184.00
132493	AMERICAN EXPRESS - US PAYMENTS	Conference	\$ 700.38
132494	BRIGGS, STEPHANIE	Conference	\$ 100.00
132495	BAUGHER, JEFF	Conference	\$ 200.00
132496	BANGASSER,SUSAN	Conference	\$ 41.81
132497	PURVES, DIANNE C	Conference	\$ 217.56
132498	FRANCO, CARLY	Student Financial Aid	\$ 255.00
132499	GARCIA, LA'RENA	Student Financial Aid	\$ 75.00
132500	SIERRA, JAMIE	Student Financial Aid	\$ 320.00
132501	MILLER, SARAH	Instructional Supplies	\$ 27.95
132502	SAN BERNARDINO COUNTY SHERIFF	Conference	\$ 300.00
132503	RAM PLUMBING	Repairs & Maintenance	\$ 2,800.00
132504	HARDY DIAGNOSTICS	Instructional Supplies	\$ 385.47
132505	SAN BERNARDINO SUN	Advertising	\$ 945.00
132506	CHATTERJEE, ACHALA	Conference	\$ 91.00
132507	PRESS-ENTERPRISE, THE	Advertising	\$ 1,500.00
132508	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 250.00
132509	HARDY DIAGNOSTICS	Instructional Supplies	\$ 160.50
132510	FORESTRY SUPPLIERS INC	Instructional Supplies	\$ 148.00
132511	HARDY DIAGNOSTICS	Instructional Supplies	\$ 2,194.54
132512	CAROLINA BIOLOGICAL SUPPLY CO	Instructional Supplies	\$ 165.71
132513	FISHER SCIENTIFIC	Instructional Supplies	\$ 219.42
132514	FLINN SCIENTIFIC INC	Instructional Supplies	\$ 174.92
132515	SPICERS PAPER INC	Non-instructional Supplies	\$ 1,111.20
132516	ASHLOCK MULTI SERVICE	Non-instructional Supplies	\$ 298.18
132517	ASHLOCK MULTI SERVICE	Non-instructional Supplies	\$ 727.31
132518	STAPLES	Non-instructional Supplies	\$ 115.08
132519	EUREKA	Contract Services	\$ 1,179.86
132520	TURNING TECHNOLOGIES LLC	Instructional Supplies	\$ 4,896.59
	AMAZON.COM	Equipment	\$ 2,048.91
	BIO-RAD LABORATORIES	Instructional Supplies	\$ 381.22
	AMAZON.COM	Instructional Supplies	\$ 512.10
	BIO-RAD LABORATORIES	Non-instructional Supplies	\$ 736.48
	STAPLES	Non-instructional Supplies	\$ 260.30
	PATTON SALES CORP	Instructional Supplies	\$ 249.98
	DATAMAX ONEIL PRINTER SUPPLIES	Non-instructional Supplies	\$ 963.20
	STATE OF CALIFORNIA	Other Expenses & Fees	\$ 2,250.00
	KELLY PAPER COMPANY	Non-instructional Supplies	\$ 6,034.00
	KELLY PAPER COMPANY	Non-instructional Supplies	\$ 3,663.86
	DELL COMPUTER COMPANY	Contract Services	\$ 4,193.90
	VISION MAKER MEDIA	Media	\$ 32.87
	DIVISION OF STATE ARCHITECT	New Buildings	\$ 111,640.00
	C S LEGACY	Site Improvements	\$ 1,365,776.00
	P2S ENGINEERING INC	New Buildings	\$ 21,240.00
132536	SOUTH COAST AQMD	Other Expenses & Fees	\$ 516.09

PO Board Report.xlsx bgamboa Page 2 of 10

PO No.	Vendor Name	PO Description	Amount
132537	GIACONA, JUDY	Conference	\$ 90.88
132538	CENTRAL ORANGE COUNTY	Conference	\$ 505.00
132539	MENCHACA, PATRICIA	Conference	\$ 226.62
132540	REVOLVING CASH	Officials	\$ 256.00
132541	ALLEN, DENISE	Conference	\$ 880.23
132542	FLOERKE, JENNIFER	Conference	\$ 220.00
132543	REGENTS - U C	Consultants & Other Services	\$ 35,383.00
132544	WISEMAN, ALYSSA	Student Financial Aid	\$ 210.00
132545	LEIGHTON GRAHAM, NITA G	Conference	\$ 94.64
132546	NUNEZ, JACQUE	Consultants & Other Services	\$ 300.00
132547	REVOLVING CASH	Athletic Entry Fee	\$ 400.00
132548	REVOLVING CASH	Athletic Entry Fee	\$ 450.00
132549	REVOLVING CASH	Athletic Entry Fee	\$ 400.00
132550	UNIVERSITY ENTERPRISES CORP	Consultants & Other Services	\$ 52,463.00
132551	AMERICAN EXPRESS - US PAYMENTS	Conference	\$ 446.37
132552	SBVC FOOD SERVICES	Refreshments	\$ 311.96
132553	SINGER, DONALD L	Conference	\$ 286.55
132554	SYSTEMS TECHNOLOGY ASSOC INC	Contract Services	\$ 6,445.34
132555	RIALTO CHAMBER OF COMMERCE	Dues & Memberships	\$ 200.00
132556	SBVC FOOD SERVICES	Refreshments	\$ 1,000.00
132557	KUCK, GLEN	Conference	\$ 100.00
132558	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 400.00
132559	COMMUNITY COLLEGE LEAGUE	Consultants & Other Services	\$ 3,750.00
132560	FRANK'S FENCE & SUPPLY CO INC	Repairs & Maintenance	\$ 590.00
132561	STAPLES	Non-instructional Supplies	\$ 151.51
132562	SYMMETRY DATA INC	IT Equipment	\$ 25,693.42
132563	SYMMETRY DATA INC	IT Equipment	\$ 58,905.00
132564	SYMMETRY DATA INC	IT Equipment	\$ 9,764.55
132565	AMERICAN THERMOFORM CORP	IT Equipment	\$ 4,620.11
132566	AMERICAN PUBLISHING INC	Media	\$ 80.32
132567	MCM ELECTRONICS	Non-instructional Supplies	\$ 71.62
132568	STAPLES	Non-instructional Supplies	\$ 194.52
132569	GRAYBAR ELECTRIC CO INC	Non-instructional Supplies	\$ 1,615.30
132570	STAPLES	Non-instructional Supplies	\$ 826.85
132571	INMARK	Non-instructional Supplies	\$ 21.71
132572	FLINN SCIENTIFIC INC	Instructional Supplies	\$ 456.79
132573	ASHLEY FURNITURE HOMESTORE	Equipment	\$ 20,851.01
132574	STAPLES	Non-instructional Supplies	\$ 171.13
132575	SYMMETRY DATA INC	IT Equipment	\$ 21,053.36
	QUANTUM GROUP, THE	Advertising	\$ 4,278.83
132577	SYMMETRY DATA INC	IT Equipment	\$ 485,326.71
	SYMMETRY DATA INC	IT Equipment	\$ 179,552.96
	GALLAUDET UNIV ASL DIAGNOSTIC	Other Expenses & Fees	\$ 165.00
	US BANK CORPORATE PMT SYSTEMS	Reference Books	\$ 150.00
132581	STAPLES	Non-instructional Supplies	\$ 259.16

PO Board Report.xlsx bgamboa Page 3 of 10

PO No.	Vendor Name	PO Description	Amount
132582	DYER, DUANE	Consultants & Other Services	\$ 86,250.00
132583	MYERS INFORMATION SYSTEMS INC	Contract Services	\$ 14,687.44
132584	NATIONAL PUBLIC RADIO INC	Telephone Utilities	\$ 8,060.00
132585	ETD CREATIVE SERVICES	Consultants & Other Services	\$ 880.00
132586	ETD CREATIVE SERVICES	Consultants & Other Services	\$ 440.00
132587	TRUONG, SAM	Conference	\$ 191.67
132588	HERNANDO, FELVI	Consultants & Other Services	\$ 4,000.00
132589	CLOCKWORK ENTERPRISES INC	Postage & Freight	\$ 540.00
132590	AYALA, RICHARD	Conference	\$ 94.64
132591	WISEGARVER, LILLIAN	Non-instructional Supplies	\$ 106.43
132592	WINGATE MECHANICAL INC	Repairs & Maintenance	\$ 564.02
132593	NLNAC	Dues & Memberships	\$ 1,325.00
132594	STATER BROS MARKETS	Refreshments	\$ 700.00
132595	COX, CHERYL	Refreshments	\$ 237.35
132596	FRED PRYOR SEMINARS	Conference	\$ 398.00
132597	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 298.00
132598	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 2,222.32
132599	DEPARTMENT OF PESTICIDE	Dues & Memberships	\$ 360.00
132600	SIMS, JEREMY	Conference	\$ 60.00
132601	SBVC FOOD SERVICES	Refreshments	\$ 248.18
132602	STAPLES	Non-instructional Supplies	\$ 894.42
132603	KEN'S SPORTING GOODS	Instructional Supplies	\$ 2,406.03
132604	MARKERTEK VIDEO SUPPLY	Equipment	\$ 215.49
132605	MELTON INTERNATIONAL TACKLE	Equipment	\$ 1,723.99
132606	STAPLES	Non-instructional Supplies	\$ 80.70
132607	STAPLES	Instructional Supplies	\$ 462.89
132608	STAPLES	Non-instructional Supplies	\$ 178.55
132609	NEWEGG BUSINESS	IT Equipment	\$ 4,654.67
132610	WIRZ & COMPANY PRINTING INC	Advertising	\$ 1,344.72
132611	INMARK	Non-instructional Supplies	\$ 63.35
132612	DELL COMPUTER COMPANY	Contract Services	\$ 15,940.00
132613	GREYSTONE CONSULTING LLC	Conference	\$ 475.00
132614	FRANK'S FENCE & SUPPLY CO INC	Repairs & Maintenance	\$ 3,590.00
132615	JOHN A MARTIN & ASSOCITES INC	New Buildings	\$ 14,500.00
132616	WEATHERPROOFING TECH INC	Repairs & Maintenance	\$ 2,575.00
132617	STAPLES	Non-instructional Supplies	\$ 225.27
132618	STAPLES	Non-instructional Supplies	\$ 103.80
132619	SPICERS PAPER INC	Non-instructional Supplies	\$ 3,320.96
132620	COLVEY, KIRSTEN	Conference	\$ 100.00
	EVANS, ANNETTE	Other Student Aid	\$ 500.00
	LEVESQUE, ROBERT	Conference	\$ 673.00
	TRUSSELL, DEANNA	Conference	\$ 130.26
	REGENTS - U C	Other Expenses & Fees	\$ 65.00
	ESPRESSO TV	Broadcast Program Rights	\$ 3,900.00
132626	TRUSSELL, DEANNA	Conference	\$ 137.50

PO Board Report.xlsx bgamboa Page 4 of 10

PO No.	Vendor Name	PO Description	Amount
132627	LEVESQUE, ROBERT	Conference	\$ 137.50
132628	SBCCD FINANCIAL AID	Student Financial Aid	\$ 14,000.00
132629	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 500.00
132630	AACC CONVENTION	Conference	\$ 375.00
132631	TRUSSELL, DEANNA	Conference	\$ 437.60
132632	HONORS TRANSFER COUNCIL OF CA	Dues & Memberships	\$ 90.00
132633	AACC CONVENTION	Conference	\$ 495.00
132634	DEVELOPING LEADERS	Consultants & Other Services	\$ 96,480.00
132635	APPLE COMPUTER INC	Contract Services	\$ 1,000.00
132636	TRAM, YVETTE	Mileage Reimbursement	\$ 23.86
132637	CCLC	Contract Services	\$ 1,792.00
132638	ZINN, WENDY	Conference	\$ 94.20
132639	MACK, GAIL	Conference	\$ 35.00
132640	SBVC FOOD SERVICES	Refreshments	\$ 432.69
132641	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$ 160.27
132642	PREMIUM PROMOTIONALS.ORG	Advertising	\$ 2,179.20
132643	CUSTOM USB.COM	Advertising	\$ 651.89
132644	SCIENCE LAB SUPPLIES	Instructional Supplies	\$ 396.23
132645	CLONTECH LABORATORIES INC	Equipment	\$ 4,868.75
132646	SILLA	Instructional Supplies	\$ 161.62
132647	UNIVERSAL MERCANTILE EXCHANGE	Non-instructional Supplies	\$ 273.16
132648	PRESSMANS PRIDE	Non-instructional Supplies	\$ 429.45
132649	AMERICAN INDIAN FILM INSTITUTE	Advertising	\$ 5,000.00
132650	MIDCANADA PRODUCTION SVCS INC	Postage & Freight	\$ 100.00
132651	HSI RESEARCH COLLABORATION	Conference	\$ 145.00
132652	CENTURY STREET DISTRIBUTION	Broadcast Program Rights	\$ 39,200.00
132653	CALDERON, RAE-LYNE	Student Financial Aid	\$ 75.00
132654	CARNAHAN, LESLIE	Student Financial Aid	\$ 75.00
132655	GARCIA, YVONNE	Student Financial Aid	\$ 210.00
132656	JERONIMO, MARIELA	Student Financial Aid	\$ 75.00
132657	KEAN, STACIE	Student Financial Aid	\$ 80.00
132658	LEAL, TRACY	Student Financial Aid	\$ 150.00
132659	MERGARD, NANCY	Student Financial Aid	\$ 75.00
132660	ROCES, NATASHA	Student Financial Aid	\$ 215.00
132661	GOLDENVOICE LLC	Other Expenses & Fees	\$ 840.00
132662	SEATTLE FILMS	Broadcast Program Rights	\$ 600.00
132663	MIX 3 PRODUCTIONS, THE	Broadcast Program Rights	\$ 9,100.00
132664	MUSHKEG MEDIA INC	Broadcast Program Rights	\$ 6,900.00
132665	AASHE	Dues & Memberships	\$ 535.00
132666	PTDA	Dues & Memberships	\$ 150.00
132667	KIDWIND PROJECT INC	Equipment	\$ 1,077.42
	SEHI COMPUTER PRODUCTS INC	Equipment	\$ 444.75
	STAPLES	Non-instructional Supplies	\$ 219.07
	PUBLIC MEDIA PARTNERSHIPS INC	Consultants & Other Services	\$ 2,348.75
132671	NLNAC	Other Expenses & Fees	\$ 2,400.00

PO Board Report.xlsx bgamboa Page 5 of 10

PO No.	Vendor Name	PO Description	Amount
132672	STAPLES	Non-instructional Supplies	\$ 1,602.16
132673	JONES, JOANN	Instructional Supplies	\$ 97.30
132674	SOCCER CENTER	Instructional Supplies	\$ 117.70
132675	FOX OCCUPATIONAL MEDICAL CTR	Other Expenses & Fees	\$ 200.00
132676	AMERICAN COLLEGE HEALTH ASSN	Dues & Memberships	\$ 375.00
132677	BARTHOLOW, TODD	Conference	\$ 3,176.01
132678	AMERICAN ASSOC OF COMMUNITY	Dues & Memberships	\$ 12,260.00
132679	BLUE HILL PRODUCTIONS	Broadcast Program Rights	\$ 1,800.00
132680	PAPA	Dues & Memberships	\$ 270.00
132681	FENDER, ROCHELLE	Conference	\$ 217.37
132682	RIM OF THE WORLD PRESS	Consultants & Other Services	\$ 39.33
132683	STAPLES	Non-instructional Supplies	\$ 691.24
132684	DIVISION OF STATE ARCHITECT	New Buildings	\$ 98,375.31
132685	REVOLVING CASH	Athletic Entry Fee	\$ 495.00
132686	AWARDS & SPECIALTIES	Non-instructional Supplies	\$ 21.55
132687	CM SCHOOL SUPPLY	Equipment	\$ 939.52
132688	BRAGGINS, ALAN	Conference	\$ 990.00
132689	AMERICAN EXPRESS - US PAYMENTS	Conference	\$ 715.00
132690	DONNHAUSER, MARC	Conference	\$ 250.00
132691	BRIAN'S BEE REMOVAL	Pest Control	\$ 2,000.00
132692	FOX OCCUPATIONAL MEDICAL CTR	Physicals & Finger Printing	\$ 175.00
132693	TEXTHELP SYSTEMS INC	Contract Services	\$ 1,215.00
132694	AACC CONVENTION	Conference	\$ 275.00
132695	KUCK, GLEN	Refreshments	\$ 33.22
132696	SBVC FOOD SERVICES	Conference	\$ 859.13
132697	DIAZ, MARIA ELENA	Mileage Reimbursement	\$ 1,763.00
132698	HRDLICKA, RICK	Conference	\$ 68.00
132699	SBVC BOOKSTORE	Non-instructional Supplies	\$ 300.00
132700	GETTY IMAGES US INC	Magazines & Subscriptions	\$ 2,000.00
132701	STAPLES	Instructional Supplies	\$ 313.44
132702	AMERICAN ACADEMY OF PEDIATRICS	Classroom Textbooks	\$ 145.80
132703	LIFE ASSIST COMPANY	Instructional Supplies	\$ 1,506.12
132704	TRI-ANIM HEALTH SERVICES	Instructional Supplies	\$ 4,713.85
132705	DELL COMPUTER COMPANY	IT Equipment	\$ 1,500.79
132706	GANDER PUBLISHING	Non-instructional Supplies	\$ 106.62
132707	STAPLES	Non-instructional Supplies	\$ 261.60
132708	PRESSMANS PRIDE	Non-instructional Supplies	\$ 982.11
132709	GAYLORD BROS INC	Non-instructional Supplies	\$ 793.00
132710	SPICERS PAPER INC	Non-instructional Supplies	\$ 1,615.60
132711	LOCK N DOOR MAN	Repairs and Maintenance	\$ 145.00
	DIRECT CONNECTION	Postage & Freight	\$ 5,002.00
	DIRECT CONNECTION	Consultants & Other Services	\$ 6,788.53
	DIRECT CONNECTION	Postage & Freight	\$ 1,332.00
	ETD CREATIVE SERVICES	Consultants & Other Services	\$ 440.00
132716	WIRZ & COMPANY PRINTING INC	Consultants & Other Services	\$ 3.77

PO Board Report.xlsx bgamboa Page 6 of 10

PO No.	Vendor Name	PO Description	Amount
132717	WIRZ & COMPANY PRINTING INC	Consultants & Other Services	\$ 243.51
132718	CITADEL ENVIROMENTAL SERV INC	Consultants & Other Services	\$ 2,274.00
132719	DIRECT CONNECTION	Consultants & Other Services	\$ 887.86
132720	NOBLE, PAMELA JEAN	Consultants & Other Services	\$ 1,200.00
132721	ANZU, ANGELINA	Student Financial Aid	\$ 190.00
132722	BEIZA, LEONEL	Student Financial Aid	\$ 190.00
132723	BROWN, AMANDA	Student Financial Aid	\$ 190.00
132724	SAN BERNARDINO COUNTY	Repairs & Maintenance	\$ 396.42
132725	CHAVEZ, ERENDIRA	Student Financial Aid	\$ 190.00
132726	CONTRERAS, ANITA	Student Financial Aid	\$ 190.00
132727	COLTON CHAMBER OF COMMERCE	Dues & Memberships	\$ 200.00
132728	DAVIS, LACRISHA	Student Financial Aid	\$ 190.00
132729	DOCKERY, SHAWNTE	Student Financial Aid	\$ 190.00
132730	GARZA, YOLANDA	Student Financial Aid	\$ 190.00
132731	GORDON, JOJUANA	Student Financial Aid	\$ 190.00
132732	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 1,909.00
132733	DHILLON, AVTAR	Consultants & Other Services	\$ 2,500.00
132734	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 2,100.00
132735	WIRZ & COMPANY PRINTING INC	Consultants & Other Services	\$ 53.88
132736	FULLERTON LEMANN SCHAEFER	Legal Expenses	\$ 682.50
132737	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$ 1,205.37
132738	EXECUTIVE PROGRAM SERVICES	Broadcast Program Rights	\$ 3,200.00
132739	PAULSON, DENNIS	Consultants & Other Services	\$ 800.00
132740	ICEMA	Other Expenses & Fees	\$ 575.00
132741	HACU MEMBERSHIP	Dues & Memberships	\$ 8,030.00
132742	SBVC BOOKSTORE	Other Expenses & Fees	\$ 1,066.73
132743	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 600.00
132744	SIMS, JEREMY	Conference	\$ 750.00
132745	SBCCD PRINTING SERVICES	Printing, SBCCD	\$ 7,000.00
132746	SBVC FOOD SERVICES	Other Expenses & Fees	\$ 1,952.00
132747	SBVC SUN ROOM	Refreshments	\$ 500.00
132748	DIRECT CONNECTION	Postage & Freight	\$ 6,054.19
132749	CASTRO, DONNA	Student Financial Aid	\$ 190.00
132750	CAROLINA BIOLOGICAL SUPPLY CO	Instructional Supplies	\$ 613.74
132751	GARCIA, VIVIAN	Student Financial Aid	\$ 190.00
132752	HENRY SCHEIN	Instructional Supplies	\$ 497.65
132753	GRAINGER INC, W W	Instructional Supplies	\$ 484.02
132754	AMAZON.COM	Non-instructional Supplies	\$ 151.80
132755	FLINN SCIENTIFIC INC	Instructional Supplies	\$ 278.73
132756	AMAZON	Non-instructional Supplies	\$ 38.40
132757	STAPLES	Non-instructional Supplies	\$ 153.71
132758	KONICA	Equipment	\$ 7,305.86
132759	INTERIOR OFFICE SOLUTIONS	Equipment	\$ 6,800.00
132760	HAWORTH	Equipment	\$ 6,998.02
132761	HAWORTH	Equipment	\$ 63,276.31

PO Board Report.xlsx bgamboa Page 7 of 10

PO No.	Vendor Name	PO Description	Amount
132762	BIO-RAD LABORATORIES	Equipment	\$ 786.09
132763	BEST BUY GOV LLC	Non-instructional Supplies	\$ 237.03
132764	QUALITY COPYING INC	IT Equipment	\$ 18,278.75
132765	DELL COMPUTER COMPANY	IT Equipment	\$ 6,984.33
132766	HALL, TINA	Student Financial Aid	\$ 190.00
132767	HOFFMAN, MISTY	Student Financial Aid	\$ 190.00
132768	JENNINGS, JASMINE	Student Financial Aid	\$ 190.00
132769	JOHNSON, TANYEAKA	Student Financial Aid	\$ 190.00
132770	KING, JENNIFER	Student Financial Aid	\$ 190.00
132771	LAVEA, DEANNA	Student Financial Aid	\$ 190.00
132772	LITTLE, HEATHER	Student Financial Aid	\$ 190.00
132773	MADRIGAL, MARY	Student Financial Aid	\$ 190.00
132774	MADRIGAL, RAQUEL	Student Financial Aid	\$ 190.00
132775	MARBAN-RUIZ, MARTHA	Student Financial Aid	\$ 190.00
132776	ACCCA	Conference	\$ 125.00
132777	AMERICAN EXPRESS - US PAYMENTS	Conference	\$ 340.00
132778	HIGHLAND SPRINGS RESORT	Conference	\$ 6,750.00
132779	BANKS, PRINCESS	Student Financial Aid	\$ 190.00
132780	MEDWAY, STEPHANIE	Student Financial Aid	\$ 190.00
132781	MICHEL, MARY	Student Financial Aid	\$ 190.00
132782	MORALES, ESTHER	Student Financial Aid	\$ 190.00
132783	PATTERSON, CHRISTINA	Student Financial Aid	\$ 190.00
132784	PATTERSON, VALENCIA	Student Financial Aid	\$ 190.00
132785	RODRIGUEZ, KARLA	Student Financial Aid	\$ 190.00
132786	SANCHEZ, MARLENA	Student Financial Aid	\$ 190.00
132787	SALIB, GLENDA	Student Financial Aid	\$ 190.00
132788	SEGURA, CLAUDIA	Student Financial Aid	\$ 190.00
132789	SOTELO, ANASTACIA	Student Financial Aid	\$ 190.00
132790	THORN, WHITNEY	Student Financial Aid	\$ 190.00
132791	URRUTIA, CLORINDA	Student Financial Aid	\$ 190.00
132792	VALDIVIA, ZITA	Student Financial Aid	\$ 190.00
132793	VARELA, NOROHAMA	Student Financial Aid	\$ 190.00
132794	VASQUEZ, MARTHA	Student Financial Aid	\$ 190.00
132795	VERDINE, JENEA	Student Financial Aid	\$ 190.00
132796	WALTERS, RAYNA	Student Financial Aid	\$ 190.00
132797	WILLIAMS, KALANA	Student Financial Aid	\$ 190.00
132798	WYATT, TAMEKIA	Student Financial Aid	\$ 190.00
132799	FISHER SCIENTIFIC LLC	Equipment	\$ 26,169.53
132800	WEST PAYMENT CENTER	Reference Books	\$ 144.38
132801	KI INCORPORATED	Equipment	\$ 158,790.24
132802	KI INCORPORATED	Equipment	\$ 89,441.98
132803	SAN BERNARDINO COUNTY FIRE DEP	Instructional Supplies	\$ 684.00
132804	LYNDA.COM INC	Contract Services	\$ 3,250.00
132805	3M HEALTH & SAFETY SERVICES	Contract Services	\$ 4,032.00
132806	MERCEDEZ, MIRANDA	Student Financial Aid	\$ 190.00

PO Board Report.xlsx bgamboa Page 8 of 10

132807 EBSCO SUBSCRIPTION SERVICES Magazines & Subscriptions \$ 31.60 132808 PARISH, CYNTHIA Mileage Reimbursement \$ 191.48 132801 CHATTERIEE, ACHALA Conference \$ 162.83 132810 AMERICAN EXPRESS - US PAYMENTS Conference \$ 1,500.00 132811 CRAFTON HILLS COLLEGE Conference \$ 1,500.00 132813 BANGASSER, SUSAN Other Expenses & Fees \$ 85.00 132814 GAYLORD BROS INC Non-instructional Supplies \$ 21.7.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 323.95 132816 STAPLES Instructional Supplies \$ 323.95 132817 GENUINE AUTO PARTS Instructional Supplies \$ 646.61 132819 STAPLES Instructional Supplies \$ 647.75 132819 STAPLES Instructional Supplies \$ 647.75 132820 STAPLES Non-instructional Supplies \$ 647.75 132821 STAPLES Non-instructional Supplies \$ 274.31 132822 STAPLES Non-instructional Supplies \$ 274.31 132823 STAPLES Non-instructional Supplies \$ 300.07 132824 AMAZON.COM Instructional Supplies \$ 300.07 132825 STAPLES Non-instructional Supplies \$ 300.07 132826 ACCA US BANK CORPORATE PMT SYSTEMS Advertising \$ 300.00 132827 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132828 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 1,260.00 132831 CAZOODLE INC Contract Services \$ 5,500.00 132833 EGAR ROOT TELEVISION Broadcast Program Rights \$ 9,000.00 132833 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 9,000.00 132834 ALLIANCE OF HAILONS AND PRAIRIE Broadcast Program Rights \$ 9,000.00 132834 ALLIANCE OF HAILONS AND PRAIRIE Broadcast Program Rights \$ 9,000.00 132841 ALLIANCE OF HAILONS AND PRAIRIE Broadcast Program Rights \$ 9,000.00 132843 HUERES IN INCH	PO No.	Vendor Name	PO Description	Amount
132809 ChATTERJEE, ACHALA Conference \$ 162.83 132810 AMERICAN EXPRESS - US PAYMENTS Conference \$ 289.60 132811 STARK, SCOTT Conference \$ 1,500.00 132813 BANGASSER, SUSAN Other Expenses & Fees \$ 950.00 132814 GAYLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 323.95 132816 STAPLES Instructional Supplies \$ 75.82 132817 GENUINE AUTO PARTS Instructional Supplies \$ 75.82 132818 BARCRAFT SPRUCE & SPECIALTY Equipment \$ 686.75 132819 TAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 300.07 132821 MAZON.COM Instructional Supplies \$ 324.46 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25.46.47 1328242 US BANK CORPORATE PMT SYSTEMS	132807	EBSCO SUBSCRIPTION SERVICES	Magazines & Subscriptions	\$ 31.60
132810 AMERICAN EXPRESS - US PAYMENTS Conference \$ 1,500.00 132811 CRAFTON HILLS COLLEGE Conference \$ 1,500.00 132813 STARK, SCOTT Conference \$ 85.00 132813 BANGASSER, SUSAN Other Expenses & Fees \$ 950.00 132814 GAYLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 75.82 132816 STAPLES Instructional Supplies \$ 75.82 132817 GENUINE AUTO PARTS Instructional Supplies \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 77.431 132820 STAPLES Non-instructional Supplies \$ 274.31 132821 AMAZON.COM Instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132825 US BANK CORPORATE PMT SYSTEMS<	132808	PARISH, CYNTHIA	Mileage Reimbursement	\$ 191.48
132810 AMERICAN EXPRESS - US PAYMENTS Conference \$ 1,500.00 132811 CRAFTON HILLS COLLEGE Conference \$ 1,500.00 132813 STARK, SCOTT Conference \$ 85.00 132813 BANGASSER, SUSAN Other Expenses & Fees \$ 950.00 132814 GAYLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 75.82 132816 STAPLES Instructional Supplies \$ 75.82 132817 GENUINE AUTO PARTS Instructional Supplies \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 77.431 132820 STAPLES Non-instructional Supplies \$ 274.31 132821 AMAZON.COM Instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132825 US BANK CORPORATE PMT SYSTEMS<	132809	CHATTERJEE, ACHALA	Conference	\$ 162.83
132811 CRAFTON HILLS COLLEGE Conference \$ 85.00 132812 STARK, SCOTT Conference \$ 85.00 132813 BANGASSER, SUSAN Other Expenses & Fees \$ 950.00 132814 GAYLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 323.95 132816 STAPLES Instructional Supplies \$ 687.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 323.46 132821 AMAZON.COM Instructional Supplies \$ 324.46 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132827 LUCHT, ASHLEY \$ 675.6	132810	AMERICAN EXPRESS - US PAYMENTS	Conference	289.60
132812 STARK, SCOTT Conference \$ 85.00 132813 BANGASSER, SUSAN Other Expenses & Fees \$ 950.00 132814 GAVLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 75.82 132816 STAPLES Instructional Supplies \$ 675.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 232.46 132821 STAPLES Non-instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight <td>132811</td> <td>CRAFTON HILLS COLLEGE</td> <td>Conference</td> <td>\$ 1,500.00</td>	132811	CRAFTON HILLS COLLEGE	Conference	\$ 1,500.00
132814 GAYLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 323.95 132816 STAPLES Instructional Supplies \$ 75.82 132817 GENUINE AUTO PARTS Instructional Supplies \$ 687.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 TSAPLES Non-instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US CACCA Conference \$ 125.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILLANG, ROGER Consultants & Other Services \$ 3,000.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 1,664.00 132831 CAZOODLE INC Conference	132812	STARK, SCOTT	Conference	85.00
132814 GAYLORD BROS INC Non-instructional Supplies \$ 217.52 132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 323.95 132816 STAPLES Instructional Supplies \$ 75.82 132817 GENUINE AUTO PARTS Instructional Supplies \$ 687.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 TSAPLES Non-instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILLANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 EAGER ROCK ENTERTAINMEN	132813	BANGASSER,SUSAN	Other Expenses & Fees	\$ 950.00
132815 CAROLINA BIOLOGICAL SUPPLY CO Instructional Supplies \$ 75.82 132816 STAPLES Instructional Supplies \$ 75.82 132817 GENUINE AUTO PARTS Instructional Supplies \$ 687.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 324.46 132821 AMAZON.COM Instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 LUCHT, ASHLEY Postage & Freight \$ 16.35 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 1,664.00 132830 TALIMAN, VALERIE	132814	GAYLORD BROS INC	Non-instructional Supplies	217.52
132817 GENUINE AUTO PARTS Instructional Supplies \$ 686.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 324.46 132821 AMAZON.COM Instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 125.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 1,260.00 132831 EAGLE ROCK ENTERTAINMENT	132815	CAROLINA BIOLOGICAL SUPPLY CO	Instructional Supplies	323.95
132817 GENUINE AUTO PARTS Instructional Supplies \$ 686.75 132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 324.46 132821 AMAZON.COM Instructional Supplies \$ 300.07 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 125.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 1,260.00 132831 EAGLE ROCK ENTERTAINMENT	132816	STAPLES	Instructional Supplies	\$ 75.82
132818 AIRCRAFT SPRUCE & SPECIALTY Equipment \$ 646.61 132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 324.46 132821 AMAZON.COM Instructional Supplies \$ 320.07 132823 STAPLES Non-instructional Supplies \$ 300.07 132824 STAPLES Non-instructional Supplies \$ 300.07 132825 STAPLES Non-instructional Supplies \$ 300.07 132826 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Consultants & O	132817	GENUINE AUTO PARTS	Instructional Supplies	687.75
132819 STAPLES Non-instructional Supplies \$ 274.31 132820 STAPLES Non-instructional Supplies \$ 411.63 132821 AMAZON.COM Instructional Supplies \$ 324.46 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 1,260.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BELA GROUP THE <t< td=""><td>132818</td><td>AIRCRAFT SPRUCE & SPECIALTY</td><td>Equipment</td><td>646.61</td></t<>	132818	AIRCRAFT SPRUCE & SPECIALTY	Equipment	646.61
132821 AMAZON.COM Instructional Supplies \$ 324.46 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 29,400.00 132837 CSU CHICO <t< td=""><td>132819</td><td>STAPLES</td><td>Non-instructional Supplies</td><td>274.31</td></t<>	132819	STAPLES	Non-instructional Supplies	274.31
132821 AMAZON.COM Instructional Supplies \$ 324.46 132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 29,400.00 132837 CSU CHICO <t< td=""><td>132820</td><td>STAPLES</td><td>Non-instructional Supplies</td><td>\$ 411.63</td></t<>	132820	STAPLES	Non-instructional Supplies	\$ 411.63
132822 STAPLES Non-instructional Supplies \$ 300.07 132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132831 CAZOODLE INC Contract Services \$ 5,500.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE <td>132821</td> <td>AMAZON.COM</td> <td>Instructional Supplies</td> <td>324.46</td>	132821	AMAZON.COM	Instructional Supplies	324.46
132823 DELL COMPUTER COMPANY IT Equipment \$ 25,246.47 132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 455.40 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO <td>132822</td> <td>STAPLES</td> <td>Non-instructional Supplies</td> <td>300.07</td>	132822	STAPLES	Non-instructional Supplies	300.07
132824 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132825 US BANK CORPORATE PMT SYSTEMS Advertising \$ 80.00 132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 29,400.00 132838 CEDAR ROOT TE	132823	DELL COMPUTER COMPANY	IT Equipment	25,246.47
132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 29,400.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 A	132824	US BANK CORPORATE PMT SYSTEMS	Advertising	455.40
132826 ACCCA Conference \$ 125.00 132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 29,400.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 A	132825	US BANK CORPORATE PMT SYSTEMS	Advertising	\$ 80.00
132827 LUCHT, ASHLEY Postage & Freight \$ 16.35 132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 29,400.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 670.00 13284	132826	ACCCA	Conference	125.00
132828 QUILALANG, ROGER Consultants & Other Services \$ 3,000.00 132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 29,400.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 1,200.00 132842 BOGH, DEBRA Conference \$ 670.00 132843	132827	LUCHT, ASHLEY	Postage & Freight	16.35
132829 ONTARIO REFRIGERATION HVAC Maintenance \$ 1,664.00 132830 TALIMAN, VALERIE Consultants & Other Services \$ 5,500.00 132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 500.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132839 HSI RESEARCH COLLABORATION Conference \$ 145.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 670.00 132842 BOGH, DEBRA Conference \$ 670.00 132843 CH	132828	QUILALANG, ROGER	Consultants & Other Services	3,000.00
132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 500.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132839 HSI RESEARCH COLLABORATION Conference \$ 145.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 670.00 132842 BOGH, DEBRA Conference \$ 670.00 132843 CHILDERS, KAREN Conference \$ 670.00 132844 MENCHACA, PATRICIA Mileage Reimbursement \$ 60.61 132845 HUGHES III, RICHARD	132829	ONTARIO REFRIGERATION	HVAC Maintenance	1,664.00
132831 CAZOODLE INC Contract Services \$ 1,260.00 132832 EAGLE ROCK ENTERTAINMENT Other Expenses & Fees \$ 4,000.00 132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 500.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132839 HSI RESEARCH COLLABORATION Conference \$ 145.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 670.00 132842 BOGH, DEBRA Conference \$ 670.00 132843 CHILDERS, KAREN Conference \$ 670.00 132844 MENCHACA, PATRICIA Mileage Reimbursement \$ 60.61 132845 HUGHES III, RICHARD	132830	TALIMAN, VALERIE	Consultants & Other Services	\$ 5,500.00
132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 500.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132839 HSI RESEARCH COLLABORATION Conference \$ 145.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 1,200.00 132842 BOGH, DEBRA Conference \$ 670.00 132843 CHILDERS, KAREN Conference \$ 670.00 132844 MENCHACA, PATRICIA Mileage Reimbursement \$ 60.61 132845 HUGHES III, RICHARD Mileage Reimbursement \$ 4,000.00 132846 TUFF ROSEBUD INC Building Improvements \$ 4,000.00 132847 PACIFIC FLOOR CO <td>132831</td> <td>CAZOODLE INC</td> <td>Contract Services</td> <td>1,260.00</td>	132831	CAZOODLE INC	Contract Services	1,260.00
132833 BETA GROUP THE Dues & Memberships \$ 500.00 132834 FLOERKE, JENNIFER Mileage Reimbursement \$ 173.10 132835 MELANCON, KENNY Conference \$ 53.18 132836 CIRCLE OF NATIONS AND PRAIRIE Broadcast Program Rights \$ 3,900.00 132837 CSU CHICO Broadcast Program Rights \$ 500.00 132838 CEDAR ROOT TELEVISION Broadcast Program Rights \$ 29,400.00 132839 HSI RESEARCH COLLABORATION Conference \$ 145.00 132840 SCHOEPI, LAURA Consultants & Other Services \$ 500.00 132841 ALLIANCE OF HSI EDUCATORS Conference \$ 1,200.00 132842 BOGH, DEBRA Conference \$ 670.00 132843 CHILDERS, KAREN Conference \$ 670.00 132844 MENCHACA, PATRICIA Mileage Reimbursement \$ 60.61 132845 HUGHES III, RICHARD Mileage Reimbursement \$ 4,000.00 132846 TUFF ROSEBUD INC Building Improvements \$ 4,000.00 132847 PACIFIC FLOOR CO <td>132832</td> <td>EAGLE ROCK ENTERTAINMENT</td> <td>Other Expenses & Fees</td> <td>\$ 4,000.00</td>	132832	EAGLE ROCK ENTERTAINMENT	Other Expenses & Fees	\$ 4,000.00
132835MELANCON, KENNYConference\$ 53.18132836CIRCLE OF NATIONS AND PRAIRIEBroadcast Program Rights\$ 3,900.00132837CSU CHICOBroadcast Program Rights\$ 500.00132838CEDAR ROOT TELEVISIONBroadcast Program Rights\$ 29,400.00132839HSI RESEARCH COLLABORATIONConference\$ 145.00132840SCHOEPI, LAURAConsultants & Other Services\$ 500.00132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132833	BETA GROUP THE	Dues & Memberships	\$ 500.00
132836CIRCLE OF NATIONS AND PRAIRIEBroadcast Program Rights\$ 3,900.00132837CSU CHICOBroadcast Program Rights\$ 500.00132838CEDAR ROOT TELEVISIONBroadcast Program Rights\$ 29,400.00132839HSI RESEARCH COLLABORATIONConference\$ 145.00132840SCHOEPI, LAURAConsultants & Other Services\$ 500.00132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132834	FLOERKE, JENNIFER	Mileage Reimbursement	\$ 173.10
132837CSU CHICOBroadcast Program Rights\$ 500.00132838CEDAR ROOT TELEVISIONBroadcast Program Rights\$ 29,400.00132839HSI RESEARCH COLLABORATIONConference\$ 145.00132840SCHOEPI, LAURAConsultants & Other Services\$ 500.00132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132835	MELANCON, KENNY	Conference	\$ 53.18
132838CEDAR ROOT TELEVISIONBroadcast Program Rights\$ 29,400.00132839HSI RESEARCH COLLABORATIONConference\$ 145.00132840SCHOEPI, LAURAConsultants & Other Services\$ 500.00132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132836	CIRCLE OF NATIONS AND PRAIRIE	Broadcast Program Rights	\$ 3,900.00
132839HSI RESEARCH COLLABORATIONConference\$ 145.00132840SCHOEPI, LAURAConsultants & Other Services\$ 500.00132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132837	CSU CHICO	Broadcast Program Rights	\$ 500.00
132840SCHOEPI, LAURAConsultants & Other Services\$ 500.00132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132838	CEDAR ROOT TELEVISION	Broadcast Program Rights	\$ 29,400.00
132841ALLIANCE OF HSI EDUCATORSConference\$ 1,200.00132842BOGH, DEBRAConference\$ 670.00132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132839	HSI RESEARCH COLLABORATION	Conference	\$ 145.00
132842BOGH, DEBRAConference\$670.00132843CHILDERS, KARENConference\$670.00132844MENCHACA, PATRICIAMileage Reimbursement\$60.61132845HUGHES III, RICHARDMileage Reimbursement\$51.06132846TUFF ROSEBUD INCBuilding Improvements\$4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$3,600.00	132840	SCHOEPI, LAURA	Consultants & Other Services	\$ 500.00
132843CHILDERS, KARENConference\$ 670.00132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132841	ALLIANCE OF HSI EDUCATORS	Conference	\$ 1,200.00
132844MENCHACA, PATRICIAMileage Reimbursement\$ 60.61132845HUGHES III, RICHARDMileage Reimbursement\$ 51.06132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132842	BOGH, DEBRA	Conference	\$ 670.00
132845HUGHES III, RICHARDMileage Reimbursement\$51.06132846TUFF ROSEBUD INCBuilding Improvements\$4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$3,600.00	132843	CHILDERS, KAREN	Conference	670.00
132846TUFF ROSEBUD INCBuilding Improvements\$ 4,000.00132847PACIFIC FLOOR CORepairs & Maintenance\$ 3,600.00	132844	MENCHACA, PATRICIA	Mileage Reimbursement	\$ 60.61
132847 PACIFIC FLOOR CO Repairs & Maintenance \$ 3,600.00	132845	HUGHES III, RICHARD	Mileage Reimbursement	\$ 51.06
	132846	TUFF ROSEBUD INC	Building Improvements	\$ 4,000.00
	132847	PACIFIC FLOOR CO	Repairs & Maintenance	\$ 3,600.00
132848 PASS EDA Dues & Memberships \$ 250.00	132848	PASS EDA	Dues & Memberships	250.00
132849 JOHN DEERE GREEN TECH New Buildings \$ 25,678.50	132849	JOHN DEERE GREEN TECH	New Buildings	25,678.50
132850 COUTS HEATING AND COOLING INC Building Improvements \$ 99,805.00	132850	COUTS HEATING AND COOLING INC	Building Improvements	99,805.00
132851 AIRGAS USA LLC Instructional Supplies \$ 1,455.56	132851	AIRGAS USA LLC	Instructional Supplies	\$ 1,455.56

PO Board Report.xlsx bgamboa Page 9 of 10

PO No.	Vendor Name	PO Description	Amount
132852	LESCO	Instructional Supplies	\$ 2,345.48
132853	AIRCRAFT SPRUCE & SPECIALTY	Instructional Supplies	\$ 1,345.97
132854	TROXELL COMMUNICATIONS INC	Equipment	\$ 2,662.50
132855	BANGASSER,SUSAN	Classroom Textbooks	\$ 89.52
132856	INSIGHT MEDIA	Media	\$ 1,031.16
132857	STAPLES	Non-instructional Supplies	\$ 94.95
132858	DELL COMPUTER COMPANY	Non-instructional Supplies	\$ 323.99
132859	DELL COMPUTER COMPANY	IT Equipment	\$ 3,377.98
132860	BEST BUY GOV LLC	IT Equipment	\$ 1,106.98
132861	STAPLES	Non-instructional Supplies	\$ 61.23
132862	STAPLES	Non-instructional Supplies	\$ 64.74
132863	APPLE COMPUTER INC	Other Expenses & Fees	\$ 544.13
132864	RICOH USA INC	Equipment	\$ 7,788.17
	Total Purchase Orders: 418	Total Encumbrances:	\$ 3,858,941.65

PO Board Report.xlsx bgamboa Page 10 of 10

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Crispina Ongoco, Director, Fiscal Services

DATE: January 17, 2013

SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the District's treasury on a day-to-day and month-to-month basis. Monitoring the amount of cash available to meet the District's financial obligations is the core responsibility of the Fiscal Services Department.

Attached is the General Fund monthly cash flow analysis for the District. The General Fund cash balance as of December 31, 2012 is \$18,991,112. It includes a \$9,950,437 constitutional advance.

ANALYSIS

The District's cash balance is sufficient to continue operations through June 30, 2013.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This is an information item only. There are no financial implications.



General Fund Cash Flow Analysis*

Fiscal Year 2012-13

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACCRUALS	TOTAL
Beginning Cash Balance	14,041	35,264	37,353	23,983	22,076	19,792	18,991	16,769	16,561	13,569	18,895	14,825		
Receipts														
Federal	12	105	177	-61	599	567	268	1,516		469	402	1,860	335	6,251
State	417	4,245	3,891	2,151	3,285	6,856	3,950	3,700	4,197	4,500	3,377	2,768	15,866	59,204
State Deferrals	13,750	1,738		2,132										17,620
Local		2,953	317	9	1,932	3,693	1,258	2,521	582	3,486	582	776	1,300	19,409
Temporary Borrowings	9,950									10,000				19,950
Inc Transfer & Sale of Assets		9				5								14
Accounts Receivable/Accruals	2,679	1,080	331	639	573	59	20	30						5,412
Total Receipts	26,810	10,130	4,716	4,870	6,390	11,181	5,497	7,767	4,779	18,456	4,361	5,403	17,501	127,860
Disbursements														
Academic Salaries		918	2,737	2,859	2,873	2,914	2,891	3,030	3,030	3,030	3,030	3,030	1,075	31,417
Classified Salaries	1,477	1,400	1,626	1,749	1,875	1,924	1,752	1,794	1,810	1,825	1,825	1,830	200	21,086
Benefits	695	1,081	1,283	1,308	1,300	1,324	1,320	1,370	1,375	1,380	1,380	1,382	115	15,314
Supplies & Materials	21	147	60	119	105	82	140	144	145	180	180	160	154	1,636
Other Operating Exp	398	1,337	1,087	879	776	579	1,148	1,125	1,010	1,418	1,515	713	2,783	14,767
Capital Outlay	1	32	31	77	114	89	123	130	160	207	220	250	204	1,638
Other Outgo	750	78	92	278	979	83	195	195	240	115	281	115		3,401
Loan Repayment			10,000			4,975				4,975				19,950
Accounts Payable/Accruals	2,245	3,048	1,170	-492	653	11	150	188						6,972
Total Disbursements	5,587	8,041	18,086	6,776	8,674	11,982	7,719	7,976	7,770	13,130	8,431	7,479	4,531	116,182
Ending Cash Balance	35,264	37,353	23,983	22,076	19,792	18,991	16,769	16,561	13,569	18,895	14,825	12,750		

^{*}Rounded to the nearest 1,000.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Pierre Galvez, Interim Police Chief

DATE: January 17, 2013

SUBJECT: District Clery Act Compliance Report

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

Postsecondary educational institutions (institutions) that participate in student aid programs under Title IV of the federal Higher Education Act of 1965, as amended, are required by the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act) to create an annual security report by October 1 of each year. This security report must contain required crime statistics of the institution as well as certain security policy disclosures. When institutions do not comply with the Clery Act, they inhibit the ability of students and others to make informed decisions about campus security. Further, the U.S. Department of Education can impose financial penalties of up to \$27,500 per violation against noncompliant institutions.

ANALYSIS

Monthly Report of Clery Crimes for December (See attached)

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None







SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CLERY ACT CRIMES DECEMBER 2012

Reportable Clery

Reported Crimes Location Date (s) Time (s) Disposition

CRAFTON HILLS

No Clery Crimes

DISTRICT

Case #

No Clery Crimes

VALLEY						
12-487	12/1/12	Possession of Alcohol	Auditorium	12/1/12	3:40pm	Arrested
	12/2/12	Battery	Grant Street	12/2/12	11:00pm	SB Police
12-490	12/3/12	Battery	Esperanza St.	12/3/12	5:15pm	Report taken
12-493	12/3/12	Sexual Battery	Auditorium	12/3/12	12:45pm	Report taken
	12/5/12	Battery	K Street	12/5/12	6:35pm	Unsubstantiated
12-495	12/5/12	Possession of Alcohol	K Street	12/5/12	7:45pm	Cited
12-500	12/10/12	Battery	Parking Lot #7	12/10/12	12:26pm	Arrested

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: January 17, 2013

SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

ANALYSIS

The Caring Hands Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None

SBVC

Baber, Corrina Beavor, Aaron Bender, Robyn Blackwell, Shari Candelaria, Bridget Cross, Laura Feist, John Fisher, Gloria Flaa, Jonathan Gallagher, Debby Garcia, Stacy Hector, Leticia Hoffmann, Donna Johnson, Janet Kinde, Haragewen Martinez, Pat Meyer, Stacy Petinak, Craig Race, Steve Stark, Scott Williams, Nicole (2)

<u>CHC</u>

Aycock, Larry McClurg, Bruce Reese, Gary Rush, Steven Sanchez, Sara