San Bernardino Community College District Regular Meeting of the Board of Trustees 114 S. Del Rosa Drive, San Bernardino, CA 92408 Thursday, April 11, 2013 - 2:30 p.m. - Board Room

THE PUBLIC MEETING WILL BEGIN IMMEDIATELY AFTER THE CLOSED SESSION

- 1. CALL TO ORDER PLEDGE OF ALLEGIANCE
- 2. PRESENTATION ON THE BROWN ACT by Jack P. Lipton, Ph.D., Esq Burke, Williams & Sorensen, LLP
- 3. ANNOUNCEMENT OF CLOSED SESSION ITEMS
 - A. CONFERENCE WITH LABOR NEGOTIATORS
 Government Code 54957.6

Agency Negotiators: Bruce Baron and Tanya Rogers CTA CSEA Management/Supervisors Confidential Employees

- B. EMPLOYEE DISMISSAL/DISCIPLINE/RELEASE Government Code 54957
- C. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to Section 54956.9(d)(2)

Number of cases: 48

Employee ID Numbers: 8279, 4246, 6925, 6766, 24557, 2050, 25421, 8619, 5900, 23583, 5594, 8752, 1874, 23513, 8575, 298, 437, 4584, 9364, 3290, 8380, 8607, 5284, 25225, 5003, 6496, 26110, 649, 3598, 9672, 4887, 2999, 7627, 7084, 10096, 25752, 3986, 7835, 872, 24971, 23916, 24323, 23663, 25523, 7196, 6243, 4050, 25253

D. PUBLIC EMPLOYEE PERFORMANCE EVALUATION Government Code 54957.6

Title: Chancellor

- 4. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
- 5. CONVENE CLOSED SESSION
- 6. RECONVENE PUBLIC MEETING
- 7. REPORT OF ACTION IN CLOSED SESSION
- 8. INSTITUTIONAL PRESENTATIONS
 Student Testimonial SBVC
 Supplemental Instruction STEM TEAM
- 9. Consideration of Approval of Candidates for the 2013 CCCT Board of Directors (p.1)

10. PUBLIC COMMENT

The San Bernardino Community College Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action. Be advised that District personnel and processes are available for further communication.

No person may present orally or discuss at any Board meeting charges or complaints against individual employees at the District or the public. All such charges or complaints shall be presented to the Board through the Chancellor in writing and shall be signed and verified by the person making the charge or complaint. Remarks by any person addressing the Board, which reflect adversely upon the character or motives of any person, are out of order. Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 382-4091 as far in advance of the Board meeting as possible.

11. APPROVAL OF MINUTES - March 28, 2013 (p.4)

12. REPORTS

- A. Board Members
- B. Student Trustees
- C. Chancellor

13. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

A. INSTRUCTIONAL/STUDENT SERVICES

- 1. Consideration of Approval of Curriculum SBVC (p.9)
- 2. Consideration of Approval of Curriculum CHC (p.13)

B. HUMAN RESOURCES

- 1. Consideration of Approval of Classified Employees (p.69)
- 2. Consideration of Approval to Accept Classified Resignation (p.70)
- 3. Consideration of Approval of Change in Assignment for Classified Employee (p.71)
- 4. Consideration of Approval of Short-Term, Substitute and Professional Expert Employees (p.72)
- 5. Consideration of Approval of Adjunct and Substitute Academic Employees (p.76)
- 6. Consideration of Approval of Non-Instructional Pay (p.78)
- 7. Consideration of Approval of Assistant Coaches (p.80)
- 8. Consideration of Approval of Management Retirement (p.81)
- 9. Consideration of Approval of Doctoral Stipend for Management Employee (p.82)
- 10. Consideration of Approval of District Volunteers (p.83)

C. FISCAL SERVICES

- 1. Consideration of Approval of Routine Contracts and Agreements (p.85)
- 2. Consideration of Approval of Professional Services Contracts and Agreements (p.113)
- 3. Consideration of Approval of Budget Adjustments (p.116)
- 4. Consideration of Approval of Conference Attendance (p.122)
- 5. Consideration of Approval of District/College Expenses (p.128)
- 6. Consideration of Approval of Surplus and Donation of Property to Rio Hondo Community College District (p.137)
- 7. Consideration of Approval of Facility Use Fee Waivers (p.138)
- 8. Consideration of Approval of Individual Memberships (p.140)

14. ACTION AGENDA

A. INSTRUCTIONAL/STUDENT SERVICES

B. HUMAN RESOURCES

1. Consideration of Approval to Accept Classified Retirements (p.142)

- 2. Consideration of Approval of Unpaid Leave of Absence for Human Resources Generalist, District (p.144)
- 3. Consideration of Approval of Placement of Classified
 Confidential Employee on the 39-Month Reemployment
 List p.145)
- Consideration of Approval to Adopt a Resolution Authorizing Layoff Due to Lack of Work and/or Lack of Funds Implementing Education Code Section 88017 (p.146)
- 5. Consideration of Approval to Adopt Resolution to Recognize April
 As Sexual Assault Awareness Month (p.148)

C. FISCAL SERVICES

- Consideration of Approval of Bond Measure M Construction Change Orders and Contract Amendments (p.150)
- 2. Consideration of Approval of Change Order #1 with Couts Heating and Cooling, Inc. (p.162)
- 3. Consideration of Approval of Amendment 001 to the Snipes-Dye Associates Contract (p.165)
- 4. Consideration of Approval of Amendment 003 to the Steinberg Architects Contract (p.169)
- Consideration of Approval to Cancel Existing PMSM Architects
 Contract and Replace with Two New Contracts SSA,
 SSC and PAC (p.174)
- 6. Consideration of Approval to Cancel Existing PMSM Architects
 Contract and Replace with Two New Contracts LADM and M&O (p.183)
- 7. Consideration of Approval of Revised Measure M Bond Project List CHC (p.192)
- 8. Consideration of Approval to Appoint Members to the Citizens Bond Oversight Committee (p.195)
- Consideration of Approval of Contract with Hay Group for Classification and Compensation Consulting Services (p.196)
- Consideration of Approval to Adopt a Resolution Authorizing the Use of Selected Pass-Through Payments from Former Redevelopment Agencies (p.197)
- 11. Consideration of Approval of Board Policy 2060 Student Trustees (p.200)

15. INFORMATION ITEMS

- **A.** Summary of Bond Measure M Capital Improvement Program Change Orders and Amendments for Construction Contracts (p.203)
- **B.** Budget Report (p.217)
- **C.** Purchase Order Report (p.258)
- **D.** General Fund Cash Flow Analysis (p.265)

- **E.** Clery Act Compliance Report (p.267)
- **F.** Advancement in Rank (p.269)
- **G.** MOU CSEA Alternative Work Schedule Summer 2013 (p.271)
- H. Administrative Procedures (p.273)5030 Fees5033 Refunds
- I. Applause Cards (p.279)

16. STAFF REPORTS

- A. SBVC
 - 1. President
 - 2. Academic Senate
 - 3. Classified Senate
 - 4. Associated Students
- B. CHC
 - 1. President
 - 2. Academic Senate
 - 3. Classified Senate
 - 4. Associated Students
- C. CTA
- D. CSEA
- 17. ADJOURN The next regular meeting of the Board of Trustees will be Thursday, April 25, 2013.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Candidates for the 2013 CCCT

Board of Directors

RECOMMENDATION

It is recommended that the Board of Trustees determine a vote for each of the seven vacancies and authorize staff to forward the official ballot to the League Office before the deadline.

OVERVIEW

The election of members of the CCCT Board of the League will take place between March 10 and April 25. There are seven vacancies on the board.

Each member community college district board of the League shall have one vote for each of the vacancies on the CCCT Board. Only one vote may be cast for any nominee or write-in candidate. The candidates who receive the most votes will serve three—year terms. In the event of a tie vote for the last position to be filled, the CCCT Board of Directors will vote to break the tie.

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No financial impact



DATE:

February 28, 2013

TO:

California Community College Trustees

California Community College District Chancellors/Superintendents

FROM:

Judy Centlivre, Executive Assistant

SUBJECT:

CCCT BOARD ELECTION - 2013

Pursuant to the CCCT Board Governing Policies, the election of members of the CCCT board of the League will take place between March 10 and April 25. This year there are seven, three-year vacancies on the board.

Each member community college district board of the League shall have one vote for each of the seven vacancies on the CCCT board. Only one vote may be cast for any nominee or write-in candidate. The seven candidates who receive the most votes will serve three-year terms. In the event of a tie vote for the last position to be filled, the CCCT board will vote to break the tie. While districts may nominate more than one trustee, only one may be elected to the board. The candidate from such district with the highest number of votes will be seated, and additional candidates will be seated based on vote order.

The fifteen trustees who have been nominated for election to the board are listed on the enclosed sheet in the Secretary of State's random drawing order. An official ballot for the election is also enclosed in this mailing to each community college district chancellor/superintendent, as well as copies of the statement of candidacy and biographic sketch form of each of the twelve candidates.

Please remember that: 1) ballots must be signed by the board secretary and board president or vice-president; and 2) ballot return envelopes must have no identifying information or signatures.

Official ballots must be signed and returned to the League office, postmarked no later than April 25. Faxed ballots will not be accepted. The ballots will be opened and counted by three tellers appointed by the CCCT President and the results announced at the CCCT Annual Conference, May 3-5 in Lake Tahoe.

If you have any questions on the CCCT board election, please call the League office at (916) 444-8641.

Attachments:

List of Candidates
CHANCELLORS/SUPERINTENDENTS ONLY:
Official Ballot and Return Envelope
Candidates' Biographic Sketches and Statements



2013 CCCT BOARD ELECTION CANDIDATES LISTED IN SECRETARY OF STATE'S RANDOM DRAWING ORDER OF JANUARY 22, 2013

- 1. Dianne B. McKay, Ventura County CCD
- 2. Howard Rudd, Sierra Joint CCD
- 3. Adrienne Grey, West Valley-Mission CCD
- 4. *Cy Gulassa, Peralta CCD
- 5. *Louise Jaffe, Santa Monica CCD
- 6. *Isabel Barreras, State Center CCD
- 7. Sally W. Biggin, Redwoods CCD
- 8. Greg Bonaccorsi, Ohlone CCD
- 9. Susan M. Keith, Citrus CCD
- 10. Garrett Yee, Ohlone CCD
- 11. Loren Steck, Monterey Peninsula CCD
- 12.*Jerry D. Hart, Imperial CCD
- 13. Brent Hastey, Yuba CCD
- 14. Jeffrey Lease, San Jose-Evergreen CCD
- 15. Linda S. Wah, Pasadena Area CCD

^{*} Incumbent

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT 114 South Del Rosa Drive, San Bernardino, CA 92408

Minutes of the Regular Meeting of the Board of Trustees Thursday, March 28, 2013 – 4:00 p.m. – Board Room

1. CALL TO ORDER

Dr. Singer called the meeting to order at 4:00 p.m.

Members Present:

Dr. Donald L. Singer, President John Longville, Vice President Donna Ferracone, Clerk Gloria Macias Harrison Dr. Kathleen Henry Joseph Williams Nickolas W. Zoumbos

Members Absent:

Kyle Hundley, Student Trustee, CHC Ferny Arana Garcia, SBVC

Administrators Present:

Bruce Baron, Chancellor Dr. Cheryl Marshall, President, CHC Charlie Ng, Vice Chancellor Fiscal Services Tanya Rogers, Interim Vice Chancellor Human Resources

Administrators Absent:

Dr. Glen Kuck, Interim President, SBVC

2. PLEDGE OF ALLEGIANCE

Mr. Zoumbos led the Pledge of Allegiance.

3. PUBLIC COMMENT

None.

4. INSTITUTIONAL PRESENTATION - KVCR-TV-FM STATUS REPORT

Chancellor Bruce Baron said this is the first time in several years that an update on KVCR has been presented to the Board. The Chancellor stressed that the Board will not be taking any action regarding the disposition, selling or leasing of KVCR and no such recommendations have been made to the Board. The report was an opportunity for the trustees to hear about the status of KVCR and to ask questions.

Kenn Couch, the Interim General Manager of the station, presented the update and addressed the Board's questions.

The following items were noted in Mr. Couch's presentation:

- KVCR-FM has been on the air for 60 years; KVCR-TV has been on the air for 50 years.
- KVCR's mission is to be the educational, entertainment and voice of the Inland Empire and to be a training facility for students to learn about TV and radio.
- Goals of the station include being the premier station in the Inland Empire and becoming a national and international network for FNX. FNX is currently the only channel in the world for Native Americans.
- Operational changes included compliance with audit and district processes.
- The KVCR Educational Foundation is refocusing on a strategic fundraising plan.
- It is the intent of the station to be self-supporting and increase fundraising.
- KVCR has broadened its reach into education and the community with the expansion of its internship programs and the Inland Empire Media Academy, which is part of the SBVC Radio, Film and Television program.
- KVCR-FM has taken significant steps to operate economically, reducing its allocation from the district general fund from \$1.7 million in 2011-2012 to \$900,000 in 2012-2013. The plan is to be self-supporting by July 1, 2014.
- The five-year revenue and expense plan was detailed. Planned revenue increases are projected to be phased-in to achieve self-sufficiency by June 30, 2014.
- The district currently pays KVCR's salaries and benefits through the general fund contribution. KVCR does not pay any overhead for office space, custodial, maintenance, phones and lights. After the station reaches its goal to be self-sustaining, the station will plan further to cover these overhead expenses.
- To achieve the fundraising goals, the station plans to hire managers to handle each division and hire a Director of TV/Station Manager so the General Manager can focus not only on day-to-day activities but meet with potential major donors.
- The station is confident it will reach it's \$1.2 million fundraising goal for this
 year, based on a 20% increase over last year. The station should receive a
 \$400,000 increase in pledges for the first year because its signal will be going

- into Los Angeles and Ventura Counties, with 400 more Nielson ratings boxes in place, later this spring.
- Royalties could be received if the FNX programs are played in other countries. FNX currently pays none of the indirect costs to KVCR. The plan is to have FNX pay for bandwidth and then pay for facilities and other overhead.
- Negotiations are in process with DirecTV to carry FNX nationally and in areas where there is no PBS coverage. The station is planning a strategy to ask DirecTV for \$3 million annually for giving them rights as the sole provider of FNX.

Trustee Harrison asked what is the role now of the KVCR Foundation and what is the difference between that foundation and the college foundations. Mr. Baron said the KVCR Foundation is set up specifically as an auxiliary foundation for the purpose of fundraising. The foundation is moving back to its core function and will be developing a fundraising plan at its quarterly meetings. Trustees Ferracone, Henry and Longville serve on the foundation. The college foundations are separate entities and not auxiliary foundations at the present time. Mr. Couch added he wants to share with the foundation everything that is going on because they need to be aware of the station's goals and where the station is going. He said the foundation's input is needed so it can go out armed with the knowledge to help raise funds.

Trustee Williams asked who has the judiciary responsibility over the KVCR Foundation and the station. The Chancellor responded KVCR and FNX report to the Chancellor. He also said that the KVCR Foundation, as an auxiliary foundation, is ultimately responsible to the SBCCD Board of Trustees.

Mr. Couch stressed the bookkeeping between the station and FNX is separate because of the FNX grants, which require separate accountability.

Trustee Harrison asked if a percentage of the FNX grant goes to the district or equipment. Mr. Couch said FNX pays only for all direct costs of the FNX project. Salaries for FNX employees are paid by the grant. Mr. Couch assured the Board that the station will meet its goal to be self-sufficient financially.

Trustee Ferracone asked about the media academy. SBVC instructor Diane Dusick said the academy has over 100 students enrolled in combined radio and TV classes. The district has a signed agreement with Fontana Unified School District and is working out details on two MOUs with Cal State San Bernardino and one with Redlands Unified School District. The academy's big fundraiser is the film festival. She said the graduation rate of the program is small because students are often "trying out" the program. Dr. Singer asked for the number of FTES generated by the program. The Chancellor said that he would provide that information.

Trustee Harrison asked about the percentage of local programming and listening demographics. For TV, Ben Holland said 10 or so local programs are aired each

week. He provided some demographic statistics for TV. Trustee Harrison asked if the demographic statistics could be provided in a written report.

5. APPROVAL OF MINUTES

Mr. Longville moved, Dr. Henry seconded, and the Board members voted as follows to approve the March 14, 2013 minutes:

AYES: Ferracone, Harrison, Henry, Longville, Singer, Williams, Zoumbos,

NOES: None

ABSENT: Garcia (advisory), Hundley (advisory)

ABSTENTIONS: None

6. ACTION AGENDA

Approve New Management Job Descriptions

Mrs. Harrison moved, Mr. Williams seconded, and the Board members voted as follows to approve the following new management job descriptions:

Director, EOP&S, CARE, CALWORKS & STAR Director of Library and Learning Support Services

AYES: Ferracone, Harrison, Henry, Longville, Singer, Williams, Zoumbos,

NOES: None

ABSENT: Garcia (advisory), Hundley (advisory)

ABSTENTIONS: None

Approve Revised Management Job Descriptions

Mrs. Harrison moved, Mr. Williams seconded, and the Board members voted as follows to approve the following revised job descriptions:

Director, Admissions and Records

Director, Alternate Text Production Center

AYES: Ferracone, Harrison, Henry, Longville, Singer, Williams, Zoumbos,

NOES: None

ABSENT: Garcia (advisory), Hundley (advisory)

ABSTENTIONS: None

<u>Approve Bond Measure M Construction Change Orders and</u> Contract Amendments

Mrs. Harrison moved, Dr. Henry seconded, and the Board members voted as follows to approve the following Measure M construction change orders and amendments:

ADA/Signage - SBVC

C.S. Legacy, CA-1, in the amount of \$34,333.00

AYES: Ferracone, Harrison, Henry, Longville, Singer, Williams, Zoumbos,

NOES: None

ABSENT: Garcia (advisory), Hundley (advisory)

ABSTENTIONS: None

Bond Measure M Capital Improvement Program Change Orders and Amendments

Submitted for information.

7. ADJOURN

Dr. Singer adjourned the meeting at 5:35 p.m.

Donna Ferracone, Clerk San Bernardino Community College District Board of Trustees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Dr. Haragewen Kinde, Interim Vice President, Instruction SBVC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Curriculum - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve the SBVC curriculum modifications.

OVERVIEW

The courses, certificates and degrees at SBVC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses have been approved by the Curriculum Committee of the Academic Senate and will be included in the 2013-2014 College Catalog.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success

FINANCIAL IMPLICATIONS

None

SAN BERNARDINO VALLEY COLLEGE SUBMITTED FOR BOARD OF TRUSTEE APPROVAL April 11, 2013

MODIFY COURSE

COURSE ID	COURSE TITLE
CRMJUS 070	BASIC DISPATCHER'S COURSE

Lecture: 90 contact hour(s) per semester

Catalog Description: This course covers basic training for new dispatchers. Topics include but are not limited to: professional orientation and ethics, criminal justice system, interpersonal communication, telephone technology and domestic violence. This course satisfies Peace Officers Standards and Training (POST) requirements for basic training of public safety dispatchers.

Schedule Description: This course covers basic training for new dispatchers. Topics include but are not limited to: professional orientation and ethics, criminal justice system, interpersonal communication, telephone technology and domestic violence. This course satisfies Peace Officers Standards and Training (POST) requirements for basic training of public safety dispatchers.

Rationale: Content review

Effective: FA14

COURSE ID	COURSE TITLE
PSYCH 111	DEVELOPMENTAL PSYCHOLOGY: LIFESPAN

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC assessment process

Catalog Description: This course is a survey of lifespan developmental psychology from conception through death, including biological and environmental influences. Theories and research on physical, cognitive, personality, and social development are examined, as well as attention to developmental disturbances and problems.

Schedule Description: This course is a survey of lifespan developmental psychology from conception through death, including biological and environmental influences.

Equate: This course equates with CHC

Rationale: Content review

Effective: FA14

COURSE ID	COURSE TITLE
THART 110	BEGINNING VOICE AND DICTION

Course Title: Voice and Diction for Actors

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101H as determined by the SBVC

assessment process

Catalog Description: This course provides techniques of voice production for the stage. Theory and practice in developing vocal skills for performance such as relaxation, breathing, pitch, rate, articulation, volume, quality, characterization, and the use of dialects are included.

Schedule Description: This course provides techniques of voice production for the stage. Theory and practice in developing vocal skills for performance such as relaxation, breathing, pitch, rate, articulation, volume, quality, characterization, and the use of dialects are included.

Equate: This course equates with CHC

Rationale: Content review

Effective: FA14

Curriculum Meetings: 03-11-13 Conjoint Meeting: 03-15-13

Board of Trustees Meeting: April 11, 2013

MODIFY COURSE

COURSE ID	COURSE TITLE
THART 120	ACTING FUNDAMENTALS I

Departmental Advisory: ENGL 015 or eligibility for ENGL 101 or ENGL 101**H** as determined by SBVC assessment process

Catalog Description: This course provides an introduction to basic acting theory and technique. Students will develop performance skills, including relaxation, interpretation of text, memorization, stage movement, and vocal production.

Schedule Description: This course provides an introduction to basic acting theory and technique. Students will develop performance skills, including relaxation, interpretation of text, memorization, stage movement, and vocal production.

Equate: This course equates with CHC

Rationale: Content review

Effective: FA14

COURSE ID	COURSE TITLE
THART 121	ACTING FUNDAMENTALS II

Catalog Description: This course follows THART 120 and provides further exploration of acting theory and technique. Emphasis is placed on the development of character through script analysis and the performance of monologues and scenes.

Schedule Description: This course follows THART 120 and provides further exploration of acting theory and technique. Emphasis is placed on the development of character through script analysis and the performance of monologues and scenes.

Rationale: Content review

Effective: FA14

DISTRIBUTED EDUCATION

PSYCH 111

100% ONLINE Effective: FA14

Rationale: One of the planning themes of San Bernardino Valley College (SBVC) is access. For career technical courses, the issue of scheduling is crucial. Students working the night shift can only take class in the morning while those working traditional day schedules can only take evening classes. Given these variables and difficult schedules, students need the flexibility of time that an online class affords. An asynchronous online class allows students to study when their schedules allow and where they have the space and materials to do so effectively. The online delivery method of these courses supports the mission of SBVC by providing access to education to a diverse community of learners who find themselves in a community with complicated lives and difficult and demanding schedules and responsibilities.

Curriculum Meetings: 03-11-13 Conjoint Meeting: 03-15-13

Board of Trustees Meeting: April 11, 2013

DELETE COURSE

AERO 106.2

AERO 107.2

ART 110

ART 111

ART 181

ART 182

ART 183

ART 187

ART 188

ART 285

AUTO 049

Effective: FA13

Rationale: Courses are no longer offered

Curriculum Meetings: 03-11-13 Conjoint Meeting: 03-15-13

Board of Trustees Meeting: April 11, 2013

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Cheryl A. Marshall, President, CHC

PREPARED BY: Rebeccah Warren-Marlatt, Interim Vice President of Student

Services and Instruction, CHC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Curriculum Modifications

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Curriculum Modifications.

OVERVIEW

The courses, certificates and degrees at CHC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

None.

CRAFTON HILLS COLLEGE SUBMITTED FOR BOARD OF TRUSTEES APPROVAL April 11, 2013

NEW TRANSFER DEGREE

ASSOCIATE IN ARTS IN EARLY CHILDHOOD EDUCATION FOR TRANSFER DEGREE

The Associate in Arts-Transfer (AA-T) degree in Early Childhood Education at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in human development or a related field of study.

REQUIRED COURSES:		UNITS
CD 105	Child Growth and Development	3.00
CD 126	Child, Family and Community	3.00
CD 112	Programs and Practices in Child Development	3.00
CD 132	Creative Experiences for Children Across the Curriculum	3.00
CD 212	Observation and Methods in Early Child Development	3.00
CD 205	Child Growth and Development Laboratory	4.00
CD 115	Health, Welfare and Nutrition for Children	3.00
CD 182	Teaching in a Diverse Society	3.00
	TOTAL UNITS:	25.00

Effective: FA13

Rationale: To comply with SB 1440 which requires community colleges develop and grant associate

degrees for transfer

ASSOCIATE IN ARTS IN ELEMENTARY EDUCATION FOR TRANSFER DEGREE

The Associate in Arts-Transfer (AA-T) degree in Elementary Education at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in liberal studies or a related field of study.

REQUIRED COURSES:		UNITS
CD 105	Child Growth and Development	3.00
CD 211	Observation and Methods in School-Age Development	3.00
CD 295	Elementary Laboratory	3.00
EDU 290	Introduction to Education	3.00

In addition to the required courses, students must complete the following courses as a part of their general education requirements.

REQUIRED GENER	RAL EDUCATION COURSES:	UNITS
ENGL 101	Freshman Composition	(4.00)
	OR	, ,
ENGL 101H	Freshman Composition – Honors	(4.00)
COMMST 100	Elements of Public Speaking	(3.00)
	ÖR	, ,
COMMST 100H	Elements of Public Speaking – Honors	(3.00)
BIOL 100	General Biology	4.00
CHEM 101	Introduction to Chemistry	4.00
PHYSIC 100	Introduction to Physics	4.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

MATH 115 HIST 170	The Ideas of Mathematics World Civilizations (3500 BCE-1500CE) OR	3.00 (3.00)
HIST 170H	World Civilizations (3500 BCE-1500CE) – Honors	(3.00)
HIST 145	California History	3.00
POLIT 100	American Politics	(3.00)
T OLIT TOO	OR	(0.00)
POLIT 100H	American Politics – Honors	(3.00)
HEALTH 102	Biological Principles of Health	3.00
TIE/LETTI TOE	Biological i indipide of ribalti	0.00
Students must com courses:	plete at least three units from the following	UNITS
ENGL 102	Intermediate Composition and Critical Thinking OR	(4.00)
ENGL 102H	Intermediate Composition and Critical Thinking – Honors	(4.00)
PHIL 103	Introduction to Logic: Argument and Evidence	`3.00 [′]
COMMST 125	Critical Thinking Through Argumentation and Debate	3.00
	3 3	
Students must com	plete at least three additional units from the following course	es:
		UNITS
MUSIC 120	Appreciation of Musical Literature	(3.00)
	OR	
MUSIC 120H	Appreciation of Musical Literature – Honors	(3.00)
THART 100	Introduction to Theatre	(3.00)
	OR	()
THART 100H	Introduction to Theatre – Honors	(3.00)
Students must com	uplate at least three additional units from the following course	201
Students must com	plete at least three additional units from the following course	JS. UNITS
ENGL 152	Intermediate Composition and Literature	4.00
ENGL 108	World Drama I	(3.00)
LINOL 100	OR	(3.00)
THART 108	World Drama I	(3.00)
ENGL 109	World Drama II	(3.00)
21102 100	OR	(0.00)
THART 109	World Drama II	(3.00)
ENGL 280	World Literature to the 17th Century	3.00
ENGL 281	World Literature from the 17th Century to the Present	3.00
COMMST 120	Oral Interpretation of Literature	(3.00)
	OR	()
COMMST 120H	Oral Interpretation of Literature – Honors	(3.00)
-	plete at least three additional units from the	UNITS
following list:	Libertannia of the Libertand Ottober to 4077	(0.00)
HIST 100	History of the United States to 1877	(3.00)
LICT 100L	OR History of the United States to 1977 Honore	(3 00)
HIST 100H HIST 101	History of the United States to 1877 – Honors	(3.00)
11131 101	History of the United States 1865 to Present OR	(3.00)
	OI V	
HIST 101H	History of the United States 1865 to Present – Honors	(3.00)
11101 10111	Thotory of the officer officer 1000 to 1 1030Ht 110H013	(0.00)

RECOMMENDED COURSES:

The following courses are not required to earn the degree but are recommended for students planning to major in liberal studies or human development (school age track) at California State University, San Bernardino.

CIS 101 PHIL 101	Introduction to Computer and Information Technology Introduction to Philosophy OR	3.00 (3.00)
PHIL 101H	Introduction to Philosophy – Honors	(3.00)
Any foreign language Any physical education	course at or beyond the second semester level. on activity course.	4.00 - 5.00 1.00

TOTAL UNITS: 60.00

Effective: FA13

Rationale: To comply with SB 1440 which requires community colleges develop and grant associate

degrees for transfer

TRANSFER DEGREE MODIFICATIONS

ASSOCIATE IN ARTS IN COMMUNICATION STUDIES FOR TRANSFER DEGREE

The Associate of Arts-Transfer (AA-T) degree in Communication Studies at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in a communication-related field of study.

REQUIRED COURS	ES: Elements of Public Speaking	UNITS (3.00)
COMMST 100H	OR Elements of Public Speaking – Honors	(3.00)
Students must com	plete at least six units from the following courses: Interpersonal Communication	UNITS (3.00)
COMMST 111H COMMST 125	OR Interpersonal Communication – Honors Critical Thinking Through Argumentation and Debate	(3.00) (3.00)
COMMST 125H COMMST 140	OR Critical Thinking Through Argumentation and Debate – Honors Small Group Communication	(3.00) 3.00
Students must complete at least six additional units from the following courses:		
COMMST 111	Interpersonal Communication OR	(3.00)
COMMST 111H COMMST 120	Interpersonal Communication – Honors Oral Interpretation of Literature OR	(3.00) (3.00)
COMMST 120H COMMST 125	Oral Interpretation of Literature – Honors Critical Thinking Through Argumentation and Debate OR	(3.00) (3.00)
COMMST 125H	Critical Thinking Through Argumentation and Debate – Honors	(3.00)

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

COMMST 135	Mass Communication in Society OR	(3.00)
	OK .	
JOUR 135	Mass Communication in Society	(3.00)
COMMST 140	Small Group Communication	3.00
COMMST 174	Communication in a Diverse World	3.00

Students must complete at least three additional units from the following courses:

	•	UNITS
COMMST 120	Oral Interpretation of Literature	(3.00)
	OR	
COMMST 120H	Oral Interpretation of Literature – Honors	(3.00)
COMMST 135	Mass Communication in Society	(3.00)
	OR	
JOUR 135	Mass Communication in Society	(3.00)
COMMST 174	Communication in a Diverse World	3.00
JOUR 120	Fundamentals of News Writing	(3.00)
	OR	
ENGL 120	Fundamentals of News Writing	(3.00)
ANTHRO 102	Cultural Anthropology	(3.00)
	OR	
ANTHRO 102H	Cultural Anthropology – Honors	(3.00)
PSYCH 100	General Psychology	(3.00)
	OR	
PSYCH 100H	General Psychology – Honors	(3.00)
SOC 100	Introduction to Sociology	(3.00)
	OR	
SOC 100H	Introduction to Sociology – Honors	(3.00)
	TOTAL UNITS:	18.00

Effective: FA13

Rationale: Curriculum update

ASSOCIATE IN ARTS IN ENGLISH FOR TRANSFER DEGREE

The Associate in Arts-Transfer (AA-T) degree in English at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in English, English literature, creative writing or a related field of study.

REQUIRED COL	JRSES:	UNITS
ENGL 152	Intermediate Composition and Literature	4.00
Students must	complete at least six units from the following courses:	UNITS
ENGL 260	Survey of American Literature I	3.00
ENGL 261	Survey of American Literature II	3.00
ENGL 270	Survey of British Literature I	3.00
ENGL 271	Survey of British Literature II	3.00
ENGL 280	World Literature to the 17th Century	3.00
ENGL 281	World Literature from the 17th Century to the Present	3.00
Students must complete at least six additional units from the following courses:		

Students must complete at least six additional units from the following courses:

ENGL 102 Intermediate Composition and Critical Thinking (4.00)

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

OR

ENGL 232Creative Writing3.00ENGL 260Survey of American Literature I3.00ENGL 261Survey of American Literature II3.00ENGL 270Survey of British Literature I3.00ENGL 271Survey of British Literature II3.00ENGL 280World Literature to the 17th Century3.00	ENGL 102H	Intermediate Composition and Critical Thinking – Honors	(4.00)
ENGL 261Survey of American Literature II3.00ENGL 270Survey of British Literature I3.00ENGL 271Survey of British Literature II3.00ENGL 280World Literature to the 17th Century3.00	ENGL 232	Creative Writing	3.00
ENGL 270Survey of British Literature I3.00ENGL 271Survey of British Literature II3.00ENGL 280World Literature to the 17th Century3.00	ENGL 260	Survey of American Literature I	3.00
ENGL 271 Survey of British Literature II 3.00 ENGL 280 World Literature to the 17th Century 3.00	ENGL 261	Survey of American Literature II	3.00
ENGL 280 World Literature to the 17th Century 3.00	ENGL 270	Survey of British Literature I	3.00
· · · · · · · · · · · · · · · · · · ·	ENGL 271	Survey of British Literature II	3.00
ENGLOSS W. 1117 / / / / / / / / / / / / / / / / /	ENGL 280	World Literature to the 17th Century	3.00
ENGL 281 World Literature from the 17th Century to the Present 3.00	ENGL 281	World Literature from the 17th Century to the Present	3.00

Students must complete at least three additional units from the following courses:

Students must com	iplete at least three additional units from the following cours	es:
		UNITS
ENGL 108	World Drama I	(3.00)
	OR	,
THART 108	World Drama I	(3.00)
ENGL 109	World Drama II	(3.00)
	OR	,
THART 109	World Drama II	(3.00)
ENGL 120	Fundamentals of News Writing	(3.00)
	OŘ	()
JOUR 120	Fundamentals of News Writing	(3.00)
ENGL 127	Introductory Literary Magazine Production: The Sand	3.00
-	Canyon Review	
ENGL 150	Classical Mythology	3.00
ENGL 155	Children's Literature	(3.00)
	OR	(====)
ENGL 155H	Children's Literature – Honors	(3.00)
ENGL 160	Literature by Women	3.00
ENGL 163	Chicano/Latino Literature	3.00
ENGL 170	The Film Experience	3.00
ENGL 175	Literature and Religion of the Bible	(3.00)
	OR	(0.00)
RELIG 175	Literature and Religion of the Bible	(3.00)
ENGL 226	Play and Screenplay Analysis	(3.00)
	OR	()
THART 226	Play and Screenplay Analysis	(3.00)
ENGL 232	Creative Writing	3.00
ENGL 250	Fiction	3.00
ENGL 260	Survey of American Literature I	3.00
ENGL 261	Survey of American Literature II	3.00
ENGL 270	Survey of British Literature I	3.00
ENGL 271	Survey of British Literature II	3.00
ENGL 275	Shakespeare	3.00
ENGL 280	World Literature to the 17th Century	3.00
ENGL 281	World Literature from the 17th Century to the Present	3.00
ARABIC 101	College Arabic I	5.00
ARABIC 102	College Arabic II	5.00
ARABIC 103	College Arabic III	5.00
ARABIC 104	College Arabic IV	5.00
FRENCH 101	College French I	5.00
FRENCH 102	College French II	5.00
FRENCH 103	College French III	5.00
FRENCH 104	College French IV	5.00
	g-:. -	0.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13 Board of Trustees Meeting: 04/11/13

HUM 101	The Humanities I: Prehistoric to Medieval	3.00
HUM 102	The Humanities II: Renaissance to Post Modern	3.00
JAPN 101	College Japanese I	5.00
JAPN 102	College Japanese II	5.00
JAPN 103	College Japanese III	5.00
JAPN 104	College Japanese IV	5.00
RUS 101	College Russian I	5.00
RUS 102	College Russian II	5.00
SPAN 101	College Spanish I	5.00
SPAN 102	College Spanish II	5.00
SPAN 103	College Spanish III	5.00
SPAN 104	College Spanish IV	5.00
COMMST 120	Oral Interpretation of Literature	(3.00)
	OR	
COMMST 120H	Oral Interpretation of Literature – Honors	(3.00)
COMMST 145	Business Communication	(4.00)
	OR	
BUSAD 145	Business Communication	(4.00)
THART 100	Introduction to Theatre	(3.00)
	OR	
THART 100H	Introduction to Theatre – Honors	(3.00)
	TOTAL UNITS:	19.00

Effective: FA13

Rationale: Curriculum update

ASSOCIATE IN ARTS IN HISTORY FOR TRANSFER DEGREE

The Associate in Arts-Transfer (AA-T) degree in History at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in history or a related field of study.

REQUIRED COURS	ES:	UNITS
HIST 100	History of the United States to 1877 OR	(3.00)
HIST 100H	History of the United States to 1877 – Honors	(3.00)
HIST 101	History of the United States 1865 to Present OR	(3.00)
HIST 101H	History of the United States 1865 to Present – Honors	(3.00)
HIST 170	World Civilizations (3500 BCE-1500CE) OR	(3.00)
HIST 170H	World Civilizations (3500 BCE-1500CE) – Honors	(3.00)
HIST 171	World Civilizations (1500 CE to the Present) OR	(3.00)
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)
Students must com	plete at least three units from the following courses:	UNITS
HIST 107	The United States and the North American Indians OR	(3.00)
ANTHRO 107	The United States and the North American Indians	(3.00)
ARABIC 101	Arabic I	5.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

ARABIC 103	College Arabic III	5.00
ARABIC 104	College Arabic IV	5.00
ASL 101	American Sign Language I	4.00
ASL 102	American Sign Language II	4.00
ASL 103	American Sign Language III	4.00
ASL 104	American Sign Language IV	4.00
ENGL 160	Literature by Women	3.00
ENGL 163	Chicano/Latino Literature	3.00
ENGL 280	World Literature to the 17th Century	3.00
ENGL 281	World Literature from the 17th Century to the Present	3.00
FRENCH 101	College French I	5.00
FRENCH 102	College French II	5.00
FRENCH 103	College French III	5.00
FRENCH 104	College French IV	5.00
JAPN 101	College Japanese I	5.00
JAPN 102	Japanese İl	5.00
JAPN 103	College Japanese III	5.00
JAPN 104	College Japanese IV	5.00
MCS 110	The American Deaf Experience: Introduction to Deaf Studies	3.00
POLIT 104	Introduction to Comparative Politics	3.00
POLIT 106	Introduction to World Politics	3.00
RELIG 101	Introduction to World Religions	(3.00)
	ÖR	,
RELIG 101H	Introduction to World Religions – Honors	(3.00)
RELIG 110	Tribal and Ethnic Religions	(3.00)
	OR	
ANTHRO 110	Tribal and Ethnic Religions	(3.00)
RUS 101	College Russian I	5.00
RUS 102	College Russian II	5.00
SOC 141	Minority Relations	3.00
SPAN 101	College Spanish I	5.00
SPAN 102	College Spanish II	5.00
SPAN 103	College Spanish III	5.00
SPAN 104	College Spanish IV	5.00
COMMST 174	Communication in a Diverse World	3.00
_		
Students must co	omplete at least three additional units from the following cours	
		UNITS
HIST 107	The United States and the North American Indians	(3.00)
ANITH ID 0 407	OR The late of the	(0.00)
ANTHRO 107	The United States and the North American Indians	(3.00)
HIST 135	Religion in America	(3.00)
DELLO 405	OR	(0.00)
RELIG 135	Religion in America	(3.00)
HIST 145	California History	3.00
ANTHRO 102	Cultural Anthropology	(3.00)
ANTUDO 400U	OR	(0.00)
ANTHRO 102H	Cultural Anthropology – Honors	(3.00)
ART 100	Art History II: Prehistoric Art to Medieval Art	3.00
API 107	ALT MISTORY II. MODOISSONSS ART TO MASSONS ART	2 / 1/ 1

Art History II: Renaissance Art to Modern Art

5.00

3.00

3.00

(3.00)

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13
Board of Trustees Meeting: 04/11/13

Introduction to Economics

Principles of Macroeconomics

ART 102

ECON 100

ECON 200

ARABIC 102

College Arabic II

	OR	
ECON 200H	Principles of Macroeconomics – Honors	(3.00)
ECON 201	Principles of Microeconomics	(3.00)
500N 004H	OR	(0.00)
ECON 201H	Principles of Microeconomics – Honors	(3.00)
GEOG 120 HUM 101	World Regional Geography The Humanities I: Prehistoric to Medieval	3.00 3.00
HUM 102	The Humanities II: Renaissance to Post Modern	3.00
HUM 140	Humanities Through the Arts	3.00
JOUR 135	Mass Communication in Society	(3.00)
	OR	(0.00)
COMMST 135	Mass Communication in Society	(3.00)
MUSIC 103	Appreciation of American Popular Music	(3.00)
	OR	
MUSIC 103H	Appreciation of American Popular Music – Honors	(3.00)
MUSIC 120	Appreciation of Musical Literature	(3.00)
MUCIO 400U	OR	(2.00)
MUSIC 120H MUSIC 134	Appreciation of Musical Literature – Honors Jazz History	(3.00) 3.00
PHIL101	Introduction to Philosophy	(3.00)
FINLIUI	OR	(3.00)
PHIL 101H	Introduction to Philosophy – Honors	(3.00)
POLIT 100	American Politics	(3.00)
	OR	,
POLIT 100H	American Politics – Honors	(3.00)
POLIT 102	California Politics and Culture	3.00
POLIT 104	Introduction to Comparative Politics	3.00
POLIT 106	Introduction to World Politics	3.00
POLIT 110	Introduction to Political Theory	3.00
PSYCH 100	General Psychology	(3.00)
PSYCH 100H	OR Conoral Payabalagy Hanara	(2.00)
RELIG 100	General Psychology – Honors Introduction to Religious Studies	(3.00) (3.00)
INLLIG 100	OR	(3.00)
RELIG 100H	Introduction to Religious Studies – Honors	(3.00)
RELIG 101	Introduction to World Religions	(3.00)
	OR	(= = =)
RELIG 101H	Introduction to World Religions – Honors	(3.00)
RELIG 110	Tribal and Ethnic Religions	(3.00)

OR

OR

(3.00)

(3.00)

(3.00)18.00

Effective: FA13

ANTHRO 110

SOC 100

SOC 100H

Rationale: Curriculum update

ASSOCIATE IN ARTS IN PSYCHOLOGY FOR TRANSFER DEGREE

Tribal and Ethnic Religions

Introduction to Sociology - Honors

Introduction to Sociology

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13

TOTAL UNITS:

Board of Trustees Meeting: 04/11/13

The Associate in Arts-Transfer (AA-T) degree in Psychology at Crafton Hills College is designed to meet the needs of students transferring to a California State University or University of California who intend to major in psychology or a related field of study.

REQUIRED COURSES:		UNITS
PSYCH 100	General Psychology	(3.00)
	OR	
PSYCH 100H	General Psychology – Honors	(3.00)
PSYCH 101	Research Methods	3.00
MATH 108	Statistics	(4.00)
	OR	
PSYCH 108	Statistics	(4.00)
PSYCH 111	Developmental Psychology: Lifespan	3.00
BIOL 100	General Biology	4.00
Students must com	plete at least three units from the following courses:	UNITS
PSYCH 102	Personal and Social Adjustment	3.00
PSYCH 103	Theories of Personality	3.00
PSYCH 110	Abnormal Psychology	3.00
PSYCH 118	Human Sexual Behavior	3.00
	TOTAL UNITS:	20.00

Effective: FA13

Rationale: Curriculum update

ASSOCIATE IN ARTS IN SOCIOLOGY FOR TRANSFER DEGREE

The Associate in Arts-Transfer (AA-T) degree in Sociology at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in sociology or a related field of study.

REQUIRED COURS	ES:	UNITS
SOC 100	Introduction to Sociology	(3.00)
	OR	
SOC 100H	Introduction to Sociology – Honors	(3.00)
SOC 105	Social Problems	3.00
PSYCH 108	Statistics	(4.00)
	OR	
MATH 108	Statistics	(4.00)
Students must complete at least six units from the following courses:		UNITS
SOC 130	Marriage, Family and Intimate Relationships	3.00
SOC 141	Minority Relations	3.00
SOC 150	Gerontology	3.00

Students must complete at least three additional units from the following courses:

		UNIIS
SOC 130	Marriage, Family and Intimate Relationships	3.00
SOC 141	Minority Relations	3.00
SOC 150	Gerontology	3.00
ANTHRO 102	Cultural Anthropology	(3.00)

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

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	OR	
ANTHRO 102H	Cultural Anthropology – Honors	(3.00)
PSYCH 100	General Psychology	(3.00)
	OR	
PSYCH 100H	General Psychology – Honors	(3.00)
POLIT 100	American Politics	(3.00)
	OR	
POLIT 100H	American Politics – Honors	(3.00)
ECON 100	Introduction to Economics	3.00
	TOTAL UNITS:	19.00

Effective: FA13

Rationale: Curriculum update

ASSOCIATE IN SCIENCE IN GEOLOGY FOR TRANSFER DEGREE

The Associate in Science-Transfer (AS-T) degree in Geology at Crafton Hills College is designed to meet the needs of students transferring to a California State University who intend to major in geology or a related field of study.

REQUIRED COURS	ES:	UNITS
GEOL 100	Physical Geology	(4.00)
	OR	
GEOL 100H	Physical Geology – Honors	(4.00)
	OR	
GEOL 160	Geology Laboratory	(1.00)
	AND	
GEOL 101	Introduction to Geology	(3.00)
	OR	
GEOL 101H	Introduction to Geology – Honors	(3.00)
GEOL 112	Historical Geology	4.00
CHEM 150	General Chemistry I	(5.00)
	OR	
CHEM 150H	General Chemistry I – Honors	(5.00)
CHEM 151	General Chemistry II	(5.00)
	OR	,
CHEM 151H	General Chemistry II – Honors	(5.00)
MATH 250	Single Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00

RECOMMENDED COURSES:

The following courses and field experiences including GEOL 170, 175, 180, 181, 190 and 270 are not required to earn the degree but are recommended for students preparing to major in geology at a four-year institution.

PHYSIC 250 1 PHYSIC 251 PHYSIC 252	Multivariable Calculus College Physics I College Physics II College Physics III	4.00 4.00 4.00
F11131C 232	TOTAL UNITS:	26.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

1Students may substitute PHYSIC 200-201 in lieu of PHYSIC 250-251-252. See a counselor for details.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE IN SCIENCE IN MATHEMATICS FOR TRANSFER DEGREE

REQUIRED COURSES:		UNITS
MATH 250	Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00
MATH 252	Multivariable Calculus	5.00

Students must complete at least six units from the following courses, with at least three units from Group A:

Group A MATH 265 MATH 266	Linear Algebra Introduction to Ordinary Differential Equations	UNITS 3.00 3.00
Group B		UNITS
MATH 108	Statistics	4.00
MATH 200	Discrete Structures	(4.00)
	OR	, ,
CSCI 200	Discrete Structures	(4.00)
CIS 114	C++ Programming I	3.00
CIS 116	C++ Programming II	3.00
PHYSIC 250 1	College Physics I	4.00
PHYSIC 251	College Physics II	4.00
PHYSIC 252	College Physics III	4.00
	TOTAL UNITS:	19.00 - 25.00

¹Students may substitute PHYSIC 200-201 in lieu of PHYSIC 250-251-252. See counselor for details.

Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring (IGETC or CSU GE Breadth). See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

DEGREE MODIFICATIONS

ASSOCIATE OF ARTS DEGREE ARABIC

REQUIRED COURSES:		UNITS
ARABIC 101	College Arabic I	5.00
ARABIC 102	College Arabic II	5.00
ARABIC 103	College Arabic III	5.00
ARABIC 104	College Arabic IV	5.00
	TOTAL UNITS:	20.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE ART

REQUIRED COURS	SES:	UNITS
ART 100	Art History I: Prehistoric Art to Medieval Art	3.00
ART 102	Art History II: Renaissance Art to Modern Art	3.00
ART 120	Foundations of Two-Dimensional Design	3.00
ART 121	Foundations of Three-Dimensional Design	3.00
ART 124	Drawing I	3.00
ART 126	Painting I	3.00
ART 132	Life Drawing I	3.00
Students must com	plete at least six units from the following courses:	UNITS
ART 105	History of Modern Art	3.00
ART 119	Digital Video Production	3.00
ART 125	Drawing II	3.00
ART 175	Sculpture	3.00
ART 200	Printmaking	3.00
ART 204	Contemporary Topics in American Art	1.00
ART 226	Painting II	3.00
ART 232	Life Drawing II	3.00
ART 247A	Special Projects in Art	1.00 - 3.00
ART 247B	Special Projects in Art	1.00 - 3.00
ART 247C	Special Projects in Art	1.00 - 3.00
ART 247D	Special Projects in Art	1.00 - 3.00
ART 275	Contemporary Sculpture Techniques	3.00
THART 176	Fundamentals of Stagecraft I	3.00
THART 179	Fundamentals of Stagecraft II	3.00
	TOTAL LINUTO	07.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org

27.00

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE CHILD DEVELOPMENT

TOTAL UNITS:

The Associate of Arts degree in Child Development is designed to prepare professionals to teach in an early learning environment such as preschool. This degree can also assist in preparation to teach in primary and intermediate grades.

REQUIRED COURSES: UNITS

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

CD 105	Child Growth and Development	3.00
CD 112	Programs and Practices in Child Development	3.00
CD 115	Health, Welfare and Nutrition for Children	3.00
CD 126	Child, Family and Community	3.00
CD 132	Creative Experiences for Children Across the Curriculum	3.00
CD 182	Teaching in a Diverse Society	3.00
CD 205	Child Growth and Development Laboratory	4.00
CD 212	Observation and Methods in Early Child Development	3.00
RECOMMENDED CO	OURSES:	UNITS
CD 100	Introduction to Child Development	3.00
CD 101	Family Interactions	3.00
CD 130	Music and Movement for Children	3.00
CD 131	Developmental Art for Children	3.00
CD 133	Creative Science and Math Activities for Children	3.00
CD 134	Language and Listening, Literacy and Literature for Children	3.00
CD 136	Creative Art Activities for Children	3.00
CD 137	Play and Materials in Early Learning	3.00
CD 185	Infant/Toddler Growth and Development	3.00
CD 186	Infant/Toddler Activities	3.00
CD 211	Observation and Methods in School-Age Development	3.00
CD 244	Children with Special Needs	3.00
CD 250	Child Guidance and Early Learning	3.00
CD 270	Mentor Teacher/Adult Supervision	2.00
CD 271	Administration: Management and Organization of Child Development Programs	3.00
CD 272	Administration: Human Relations in Child Development	3.00
	Programs TOTAL UNITS:	25.00
	ICIAL UNITS.	23.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE COMMUNICATION

REQUIRED COURS	ES:	UNITS
COMMST 100	Elements of Public Speaking	(3.00)
	ŎR	, ,
COMMST 100H	Elements of Public Speaking – Honors	(3.00)
COMMST 111	Interpersonal Communication	(3.00)
	OR	
COMMST 111H	Interpersonal Communication – Honors	(3.00)
COMMST 125	Critical Thinking Through Argumentation and Debate	(3.00)
	OR	
COMMST 125H	Critical Thinking Through Argumentation and Debate – Honors	(3.00)
	OR	
COMMST 140	Small Group Communication	3.00

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Students must complete at least nine additional units from the following courses:

Students must com	piete at least fille additional drifts from the following course	3.
		UNITS
COMMST 101	Advanced Public Speaking	3.00
COMMST 110	Voice and Diction	(3.00)
	OR	
THART110	Voice and Diction	(3.00)
COMMST 120	Oral Interpretation of Literature	(3.00)
	OR	
COMMST 120H	Oral Interpretation of Literature – Honors	(3.00)
COMMST 125	Critical Thinking Through Argumentation and Debate OR	(3.00)
COMMST 125H	Critical Thinking Through Argumentation and Debate – Honors	(3.00)
COMMST 135	Mass Communication in Society	(3.00)
	OR	
JOUR 135	Mass Communication in Society	(3.00)
COMMST 140	Small Group Communication	3.00
COMMST 145	Business Communication	(4.00)
	OR	
BUSAD 145	Business Communication	(4.00)
COMMST 155	Human Relations in the Workplace	(3.00)
	OR	
BUSAD 155	Human Relations in the Workplace	(3.00)
COMMST 174	Communication in a Diverse World	3.00
COMMST 246ABCD	Special Studies in Communication	1.00
COMMST 247ABC	Special Studies in Communication	2.00
COMMST 248AB	Special Studies in Communication	3.00
JOUR 120	Fundamentals of News Writing	(3.00)
	OR	
ENGL 120	Fundamentals of News Writing	(3.00)
ENGL 170	The Film Experience	3.00
MARKET 110	Advertising	3.00
SOC 130	Marriage, Family and Intimate Relationships	3.00
	TOTAL UNITS:	18.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE ENGLISH

REQUIRED COUR	RSES:	UNITS
ENGL 101	Freshman Composition	(4.00)
	OR	, ,
ENGL 101H	Freshman Composition – Honors	(4.00)
ENGL 102	Intermediate Composition and Critical Thinking	(4.00)
	OR	, ,
ENGL 102H	Intermediate Composition and Critical Thinking – Honors	(4.00)
	OR	

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ENGL 152	Intermediate Composition and Literature	(4.00)
Students must com	plete at least six units from the following courses:	UNITS
ENGL 260	Survey of American Literature I	3.00
ENGL 261	Survey of American Literature II	3.00
*ENGL 270	Survey of British Literature I	3.00
*ENGL 271	Survey of British Literature II	3.00
Students must com	plete at least six additional units from the following courses	: UNITS
ENGL 150	Classical Mythology	3.00
ENGL 155	Children's Literature	(3.00)
	OR	,
ENGL 155H	Children's Literature – Honors	(3.00)
ENGL 160	Literature by Women	3.00
ENGL 163	Chicano/Latino Literature	3.00
ENGL 170	The Film Experience	3.00
ENGL 175	Literature and Religion of the Bible	(3.00)
	OR	
RELIG 175	Literature and Religion of the Bible	(3.00)
ENGL 232	Creative Writing	3.00
ENGL 250	Fiction	3.00
ENGL 260	Survey of American Literature I	3.00
ENGL 261	Survey of American Literature II	3.00
ENGL 270	Survey of British Literature I	3.00
ENGL 271	Survey of British Literature II	3.00
ENGL 275	Shakespeare	3.00
ENGL 280	World Literature to the 17th Century	3.00
ENGL 281	World Literature from the 17th Century to the Present	3.00
	TOTAL UNITS:	20.00

^{*}Recommended for students planning on transferring to California State University, San Bernardino

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org

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Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE HISTORY

ES:	UNITS
History of the United States to 1877	(3.00)
OR	
History of the United States to 1877 – Honors	(3.00)
History of the United States 1865 to Present	(3.00)
OR	, ,
History of the United States 1865 to Present - Honors	s (3.00)
World Civilizations (3500 BCE-1500CE)	(3.00)
OR	,
World Civilizations (3500 BCE-1500CE) – Honors	(3.00)
World Civilizations (1500 CE to the Present)	(3.00)
	History of the United States to 1877 OR History of the United States to 1877 – Honors History of the United States 1865 to Present OR History of the United States 1865 to Present – Honors World Civilizations (3500 BCE-1500CE) OR World Civilizations (3500 BCE-1500CE) – Honors

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OR

	OR .	
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)
Ctudente muet con	anlete at least six units from the following accuracy	UNITS
HIST 107	nplete at least six units from the following courses: The United States and the North American Indians	
11131 10 <i>1</i>	OR	(3.00)
ANTUDO 107	The United States and the North American Indians	(2.00)
ANTHRO 107		(3.00)
HIST 135	Religion in America	(3.00)
DELLO 405	OR	(0,00)
RELIG 135	Religion in America	(3.00)
HIST 145	California History	3.00
ANTHRO 102	Cultural Anthropology	(3.00)
ANTURO ACCU	OR	(0.00)
ANTHRO 102H	Cultural Anthropology – Honors	(3.00)
ANTHRO 110	Tribal and Ethnic Religions	(3.00)
	OR	(= ==)
RELIG 110	Tribal and Ethnic Religions	(3.00)
ART 100	Art History I: Prehistoric Art to Medieval Art	3.00
ART 102	Art History II: Renaissance Art to Modern Art	3.00
ECON 100	Introduction to Economics	3.00
ECON 200	Principles of Macroeconomics	(3.00)
	OR	
ECON 200H	Principles of Macroeconomics – Honors	(3.00)
ECON 201	Principles of Microeconomics	(3.00)
	OR	
ECON 201H	Principles of Microeconomics – Honors	(3.00)
ENGL 260	Survey of American Literature I	3.00
ENGL 261	Survey of American Literature II	3.00
ENGL 280	World Literature to the 17th Century	3.00
ENGL 281	World Literature from the 17th Century to the Present	3.00
GEOG 102	Cultural Geography	(3.00)
	OR	
GEOG 102H	Cultural Geography – Honors	(3.00)
GEOG 120	World Regional Geography	3.00
GEOG 126	Geography of California	3.00
MUSIC 103	Appreciation of American Popular Music	(3.00)
	OR	
MUSIC 103H	Appreciation of American Popular Music – Honors	(3.00)
MUSIC 120	Appreciation of Musical Literature	(3.00)
	OR	` ,
MUSIC 120H	Appreciation of Musical Literature – Honors	(3.00)
MUSIC 134	Jazz History	3.00
PHIL 101	Introduction to Philosophy	(3.00)
	OR	,
PHIL 101H	Introduction to Philosophy – Honors	(3.00)
POLIT 100	American Politics	(3.00)
	OR	,
POLIT 100H	American Politics – Honors	(3.00)
POLIT 102	California Politics and Culture	3.00
POLIT 104	Introduction to Comparative Politics	3.00
POLIT 106	Introduction to World Politics	3.00
POLIT 110	Introduction to Political Theory	3.00
RELIG 100	Introduction to Religious Studies	(3.00)
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	OR	
RELIG 100H	Introduction to Religious Studies – Honors	(3.00)
RELIG 101	Introduction to World Religions	(3.00)
	OR	
RELIG 101H	Introduction to World Religions – Honors	(3.00)
RELIG 113	Introduction to Eastern Religions	3.00
RELIG 176	Jesus and His Interpreters	3.00
SOC 100	Introduction to Sociology	(3.00)
	OR	
SOC 100H	Introduction to Sociology – Honors	(3.00)
SOC 141	Minority Relations	3.00
THART 108	World Drama I	(3.00)
	OR	
ENGL 108	World Drama I	(3.00)
THART 109	World Drama II	(3.00)
	OR	
ENGL 109	World Drama II	(3.00)
	TOTAL UNITS:	18.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE JAPANESE

REQUIRED COURSES: UNITS 5.00 JAPN 101 College Japanese I **JAPN 102** College Japanese II 5.00 **JAPN 103** College Japanese III 5.00 **JAPN 104** College Japanese IV 5.00 **TOTAL UNITS:** 20.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE MUSIC

REQUIRED COURS	UNITS	
MUSIC 101	Music Theory I	4.00
MUSIC 102	Music Theory II	4.00
MUSIC 120	Appreciation of Musical Literature	(3.00)
	OR	
MUSIC 120H	Appreciation of Musical Literature – Honors	(3.00)
MUSIC 141X4 1	Applied Music	2.00

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MUSIC 135 2	Piano I	2.00
MUSIC 136 2	Piano II	2.00
MUSIC 235 2	Piano III	2.00
MUSIC 236 2	Piano IV	2.00

Students must complete at least eight units from the following:

		UNITS
MUSIC 132	Guitar I	2.00
MUSIC 133	Guitar II	2.00
MUSIC 150X4	Concert Choir I	2.00
MUSIC 164X4	Concert Band	2.00
MUSIC 174X4	Jazz Band I	2.00
MUSIC 179X4	Contemporary Ensemble	2.00
MUSIC 232	Guitar III	2.00
MUSIC 233	Guitar IV	2.00
MUSIC 247A	Special Projects in Music	1.00 - 3.00
MUSIC 247B	Special Projects in Music	1.00 - 3.00
MUSIC 247C	Special Projects in Music	1.00 - 3.00
MUSIC 247D	Special Projects in Music	1.00 - 3.00

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Students must complete at least three additional units from the following:

	UNITS
Fundamental Skills in Music	3.00
Appreciation of American Popular Music	(3.00)
OR	, ,
Appreciation of American Popular Music – Honors	(3.00)
Jazz History	3.00
Musical Theatre Workshop	2.00
Songwriting and Composition	3.00
Music Technology and Recording	4.00
TOTAL UNITS:	34.00
	Appreciation of American Popular Music OR Appreciation of American Popular Music – Honors Jazz History Musical Theatre Workshop Songwriting and Composition Music Technology and Recording

1Must be taken two times

2Students may receive credit for piano courses through credit by examination. Students may receive credit only in sequence from the lowest to highest level. See a counselor for details.

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE PHILOSOPHY

REQUIRED COURSES:

PHIL 101 Introduction to Philosophy
OR

PHIL 101H Introduction to Philosophy – Honors
PHIL 105 Introduction to Ethics: Moral Values in Today's Society
OR

PHIL 105H Introduction to Ethics: Moral Values in Today's Society – Honors (3.00)

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Students must com	plete at least six units from the following courses:	UNITS
HIST 170	World Civilizations (3500 BCE-1500CE)	(3.00)
	OR	, ,
HIST 170H	World Civilizations (3500 BCE-1500CE) – Honors	(3.00)
HIST 171	World Civilizations (1500 CE to the Present)	(3.00)
	OR	
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)
HUM 101	The Humanities I: Prehistoric to Medieval	3.00
HUM 102	The Humanities II: Renaissance to Post Modern	3.00
Students must com	plete at least six additional units from the following courses:	UNITS
PHIL 103	Introduction to Logic: Argument and Evidence	3.00
RELIG 100	Introduction to Religious Studies	(3.00)
	OR	
RELIG 100H	Introduction to Religious Studies – Honors	(3.00)
RELIG 101	Introduction to World Religions	(3.00)
	OR	
RELIG 101H	Introduction to World Religions – Honors	(3.00)
RELIG 110	Tribal and Ethnic Religions	(3.00)
	OR	
ANTHRO 110	Tribal and Ethnic Religions	(3.00)
RELIG 113	Introduction to Eastern Religions	3.00
RELIG 176	Jesus and His Interpreters	3.00
	TOTAL UNITS:	18.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE POLITICAL SCIENCE

. REQUIRED COURSE	ES:	UNITS
POLIT 100	American Politics	(3.00)
	OR	,
POLIT 100H	American Politics – Honors	(3.00)
Students must comp	plete at least six units from the following list:	UNITS
POLIT 102	California Politics and Culture	3.00
POLIT 104	Introduction to Comparative Politics	3.00
POLIT 106	Introduction to World Politics	3.00
POLIT 110	Introduction to Political Theory	3.00
Students must complete at least six additional units from the following list:		

		UNITS
HIST 100	History of the United States to 1877	(3.00)
	OR	, ,
HIST 100H	History of the United States to 1877 – Honors	(3.00)
HIST 101	History of the United States 1865 to Present	(3.00)
	OR	, ,

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HIST 101H	History of the United States 1865 to Present – Honors	(3.00)
HIST 170	World Civilizations (3500 BCE-1500CE)	(3.00)
	OR	
HIST 170H	World Civilizations (3500 BCE-1500CE) – Honors	(3.00)
HIST 171	World Civilizations (1500 CE to the Present)	(3.00)
	OR	
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)

Students must complete at least three additional units from the following list:

		UNITS
ECON 100	Introduction to Economics	3.00
ECON 200	Principles of Macroeconomics	(3.00)
	OR	
ECON 200H	Principles of Macroeconomics – Honors	(3.00)
ECON 201	Principles of Microeconomics	(3.00)
	OR	
ECON 201H	Principles of Microeconomics – Honors	(3.00)

RECOMMENDED COURSES:

UNITS

It is recommended that students complete their general education requirements in physical and biological sciences and mathematics by taking the following courses.

GEOG 110	Physical Geography	(3.00)
	OR	
GEOG 110H	Physical Geography-Honors	(3.00)
GEOG 111	Physical Geography Laboratory	(1.00)
	OR	
GEOG 111H	Physical Geography Laboratory – Honors	(1.00)
ANTHRO 106	Biological Anthropology	(3.00)
	OR	
ANTHRO 106H	Biological Anthropology – Honors	(3.00)
MATH 108	Statistics	(4.00)
	OR	
PSYCH 108	Statistics	(4.00)
	TOTAL UNITS:	18.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

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Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE PSYCHOLOGY

Psychology is one of the most popular majors because it is so useful in research, counseling, human services, marketing, management, emergency services, and law. At Crafton Hills College, this major is supported by a very active student club.

REQUIRED COURSES: UNITS
PSYCH 100 General Psychology (3.00)

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PSYCH 100H	General Psychology – Honors	(3.00)
PSYCH 101	Research Methods	3.00
MATH 108	Statistics	(4.00)
	OR	
PSYCH 108	Statistics	(4.00)
PSYCH 111	Developmental Psychology: Lifespan	3.00
BIOL 100	General Biology	4.00
Elective Courses:	Select two courses from the following:	UNITS
Elective Courses: PSYCH 102	Select two courses from the following: Personal and Social Adjustment	UNITS 3.00
PSYCH 102	Personal and Social Adjustment	3.00
PSYCH 102	Personal and Social Adjustment	3.00
PSYCH 102 PSYCH 103	Personal and Social Adjustment Theories of Personality	3.00 3.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE RELIGIOUS STUDIES

REQUIRED COURS	ES:	UNITS
RELIG 100	Introduction to Religious Studies OR	(3.00)
RELIG 100H	Introduction to Religious Studies – Honors	(3.00)
RELIG 101	Introduction to World Religions OR	(3.00)
RELIG 101H	Introduction to World Religions – Honors	(3.00)
	plete at least six units from the following courses:	UNITS
HIST 170	World Civilizations (3500 BCE-1500CE) OR	(3.00)
HIST 170H	World Civilizations (3500 BCE-1500CE) - Honors	(3.00)
HIST 171	World Civilizations (1500 CE to the Present) OR	(3.00)
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)
HUM 101	The Humanities I: Prehistoric to Medieval	3.00
HUM 102	The Humanities II: Renaissance to Post Modern	3.00
	plete at least six additional units from the following courses	: UNITS
RELIG 110	Tribal and Ethnic Religions	(3.00)
	OR	()
ANTHRO 110	Tribal and Ethnic Religions	(3.00)
RELIG 113	Introduction to Eastern Religions	3.00
RELIG 135	Religion in America OR	(3.00)
HIST 135	Religion in America	(3.00)
11101 130	Nellylon in America	(3.00)

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RELIG 175	Literature and Religion of the Bible	(3.00)
	OR	
ENGL 175	Literature and Religion of the Bible	(3.00)
RELIG 176	Jesus and His Interpreters	3.00
PHIL 101	Introduction to Philosophy	(3.00)
	OR	,
PHIL 101H	Introduction to Philosophy – Honors	(3.00)
PHIL 105	Introduction to Ethics: Moral Values in Today's Society	(3.00)
	OR	
PHIL 105H	Introduction to Ethics: Moral Values in Today's Society - Honor	rs (3.00)
ENGL 150	Classical Mythology	3.00
	TOTAL UNITS:	18.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE SOCIOLOGY

REQUIRED COURS SOC 100	ES: Introduction to Sociology		UNITS (3.00)
000 100	. ,	OR	(0.00)
SOC 100H	Introduction to Sociology –		(3.00)
SOC 105	Social Problems	. 1011010	3.00
SOC 141	Minority Relations		3.00
Students must com	plete at least six units from	n the following courses:	UNITS
ANTHRO 102	Cultural Anthropology	_	(3.00)
		OR	
ANTHRO 102H	Cultural Anthropology - Ho	nors	(3.00)
GEOG 102	Cultural Geography		(3.00)
		OR	
GEOG 102H	Cultural Geography - Hono	ors	(3.00)
MATH 108	Statistics		(4.00)
		OR	
PSYCH 108	Statistics		(4.00)
PSYCH 100	General Psychology		(3.00)
		OR	
PSYCH 100H	General Psychology - Hono	ors	(3.00)

Students must complete at least three additional units from the courses listed above or the following courses:

		UNITS
SOC 130	Marriage, Family and Intimate Relationships	3.00
SOC 150	Gerontology	3.00
	TOTAL UNITS:	18.00 - 19.00

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Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division

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requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE SPANISH

REQUIRED COURSES:		UNITS
SPAN 101	College Spanish I	5.00
SPAN 102	College Spanish II	5.00
SPAN 103	College Spanish III	5.00
SPAN 104	College Spanish IV	5.00
	TOTAL UNITS:	20.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF ARTS DEGREE THEATRE ARTS

REQUIRED COURSES:
THART 100 Introduction to Theatre
OR

THART 100H Introduction to Theatre – Honors
THART 120 Beginning Acting

UNITS
(3.00)

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(3.00)
3.00

Students must choose one area of emphasis from the following two options:

EMPHASIS IN PERFORMANCE:		UNITS
THART 110	Voice and Diction	(3.00)
	OR	,
COMMST 110	Voice and Diction	(3.00)
THART 220	Intermediate Acting	3.00
THART 221	Advanced Acting	3.00
THART 124X2 1	Beginning Performance Workshop	3.00
THART 134X4 1	Technical Theatre Workshop	1.00
THART 140X2	Intermediate Performance Workshop	3.00

Students may substitute THART 140X2 or THART 140X4 in lieu of THART 124X2. See a counselor for details.

RECOMMENDED COURSES:		UNITS
THART 140X2	Intermediate Performance Workshop	3.00
THART 145	Advanced Theatre Practicum I	3.00
THART 245	Advanced Theatre Practicum II	3.00
THART 226	Play and Screenplay Analysis	(3.00)
	OR	
ENGL 226	Play and Screenplay Analysis	(3.00)

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OR

EMPHASIS IN THEATRE TECHNOLOGY:		UNITS
THART 176	Fundamentals of Stagecraft I	3.00
THART 179	Fundamentals of Stagecraft II	3.00
THART 134X4 1	Technical Theatre Workshop	1.00
THART 145	Advanced Theatre Practicum I	3.00
THART 245	Advanced Theatre Practicum II	3.00
	TOTAL UNITS:	20.00 - 26.00

1Must be taken two times

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE BIOLOGY

REQUIRED COURS	SES:	UNITS
BIOL 130	Cell and Molecular Biology	(4.00)
	OR	
BIOL 130H	Cell and Molecular Biology – Honors	(4.00)
BIOL 131	Populations and Organisms	4.00
CHEM 150	General Chemistry I	(5.00)
	OR	, ,
CHEM 150H	General Chemistry I – Honors	(5.00)
CHEM 151	General Chemistry II	(5.00)
	OR	,
CHEM 151H	General Chemistry II – Honors	(5.00)
PHYSIC 110	General Physics I	4.00
PHYSIC 111 1	General Physics II	4.00

Students wishing to earn an A.S. with an emphasis in either Anatomy and Physiology or Microbiology must also complete:

EMPHASIS IN AN ANAT 150 ANAT 151	ATOMY AND PHYSIOLOGY: Human Anatomy and Physiology I Human Anatomy and Physiology II	UNITS 4.00 4.00
EMPHASIS IN MIC	CROBIOLOGY:	UNITS
MICRO 150	Medical Microbiology	(5.00)
	OR	
MICRO 102 1	Introductory Microbiology	(4.00)
	AND	
MICRO 247A	Special Problems in Microbiology	(2.00)
	OR	
MICRO 248A	Special Problems in Microbiology	(3.00)
	TOTAL UNITS:	26.00 - 34.00

¹Students may substitute PHYSIC 250-251-252 in lieu of PHYSIC 110-111. See a counselor for details.

¹Students who complete MICRO 102 must also take a special problems in microbiology course (MICRO 247A or MICRO 248A).

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE BUSINESS ADMINISTRATION

_		
REQUIRED COU	RSES:	UNITS
ACCT 208	Introduction to Financial Accounting	4.00
BUSAD 100	Introduction to Business	3.00
BUSAD 145	Business Communication	(4.00)
	OR	
COMMST 145	Business Communication	(4.00)
BUSAD 200	Business Management	3.00
BUSAD 210	Business Law	3.00
BUSAD 230	Using Computers for Business	(3.00)
	OR	
CIS 101	Introduction to Computer and Information Technology	(3.00)
ECON 100	Introduction to Economics	3.00
MARKET 100	Marketing Principles	3.00
	TOTAL UNITS:	26.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE CHEMISTRY

The chemistry program prepares students with an understanding of the fundamental principles of chemistry in a variety of applications. Students learn how chemical knowledge is derived, theorized, and applied in solving problems in everyday life.

REQUIRED COURSES:		UNITS
CHEM 150	General Chemistry I	(5.00)
	OR	
CHEM 150H	General Chemistry I – Honors	(5.00)
CHEM 151	General Chemistry II	(5.00)
	OR	
CHEM 151H	General Chemistry II – Honors	(5.00)
CHEM 212	Organic Chemistry I	4.00
CHEM 213	Organic Chemistry II	4.00
RECOMMENDED C	OURSES:	UNITS
MATH 250	Single Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00
*PHYSIC 110	General Physics I	4.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

These courses are typically prerequisites for third year chemistry majors. Students are encouraged to complete the recommended courses to prevent postponement of continued coursework in this major.

TOTAL UNITS: 18.00

4.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE COMPUTER INFORMATION SYSTEMS

REQUIRED COURS	ES:	UNITS
CIS 101	Introduction to Computer and Information Technology OR	(3.00)
BUSAD 230	Using Computers for Business	(3.00)
CIS 104	Object Oriented Programming with Visual Basic	(3.00)
	OR	
CIS 113	Java Programming	(3.00)
	OR	
CIS 114	C++ Programming I	(3.00)
	OR	, ,
CSCI 110	Introduction to Computer Science I	(4.00)
CIS 111	Web Page Programming and Design	3.00
CIS 130	Hardware and Information Technology	3.00
CIS 140	Networking for Home and Small Business (Cisco CCNA 1)	3.75

Students must select one area of emphasis from the following three options:

EMPHASIS IN PROGRAMMING:

Students must com	plete at least twelve additional units from the following	UNITS
courses:		
CIS 104	Object Oriented Programming with Visual Basic	3.00
CIS 113	Java and J++ Programming	3.00
CIS 114	C++ Programming I	(3.00)
	OR	
CSCI 110	Introduction to Computer Science I	(4.00)
CIS 116	C++ Programming II	(3.00)
	OR	, ,
CSCI 120	Introduction to Computer Science II	(4.00)
CIS 117	Scripting	3.00

OR

EMPHASIS IN WEB DESIGN

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

^{*}Students may substitute PHYSIC 250, 251, and 252 in lieu of PHYSIC 110 and PHYSIC 111. See a counselor for details.

Students must complete at least twelve additional units from the following		UNITS
courses:		
CIS 117	Scripting	3.00
CIS 161	Website Design and Programming Using Dreamweaver	3.00
CIS 162	Introduction to Flash	3.00
CIS 163	Introduction to PhotoShop	3.00
CIS 180	Computer Graphics with Adobe Illustrator	1.00 - 3.00
CIS 211	Cascading Style Sheet (CSS) Web Design	3.00

OR

EMPHASIS IN COMPUTER ASSISTED GRAPHIC DESIGN

Students must courses:	UNITS	
ART 120	Foundations of Two-Dimensional Design	(3.00)
A D.T. 404	OR	(0.00)
ART 124	Drawing I	(3.00)
CIS 163	Introduction to PhotoShop	3.00
CIS 165	Introduction to 3D Modeling and Animation	3.00
CIS 166	Advanced 3D Modeling and Animation	3.00
CIS 180	Computer Graphics with Adobe Illustrator	1.00 - 3:00
CIS 182	Desktop Publishing with Adobe InDesign	1.00 - 3.00
CIS 184	Photoshop and Digital Photography	3.00
	TOTAL UNITS:	27.75 - 28.75

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE GEOGRAPHY

REQUIRED COURS	SES:	UNITS
GEOG 102	Cultural Geography	(3.00)
	OR	
GEOG 102H	Cultural Geography – Honors	(3.00)
GEOG 110	Physical Geography	(3.00)
	OR	
GEOG 110H	Physical Geography – Honors	(3.00)
GEOG 111	Physical Geography Laboratory	(1.00)
	OR	
GEOG 111H	Physical Geography Laboratory – Honors	(1.00)
GEOL 100	Physical Geology	(4.00)
	OR	
GEOL 100H	Physical Geology – Honors	(4.00)
	OR	
GEOL 160	Geology Laboratory	(1.00)
	AND	

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

GEOL 101	Introduction to Geology OR	(3.00)
GEOL 101H GIS 175	Introduction to Geology – Honors Introduction to Information Mapping	(3.00) 3.00
Students must com	plete at least eight units from the following courses:	UNITS
GEOG 120	World Regional Geography	3.00
GEOG 126	Geography of California	3.00
ANTHRO 102	Cultural Anthropology	(3.00)
	OR	
ANTHRO 102H	Cultural Anthropology – Honors	(3.00)
ANTHRO 106	Biological Anthropology	(3.00)
44171170 46611	OR	(0.00)
ANTHRO 106H	Biological Anthropology – Honors	(3.00)
CHEM 101	Introduction to Chemistry	4.00
CHEM 150	OR Conoral Chamiatry I	(F 00)
CHEM 150	General Chemistry I OR	(5.00)
CHEM 150H	General Chemistry I – Honors	(5.00)
CHEM 151	General Chemistry II	(5.00)
OHEW 131	OR	(3.00)
CHEM 151H	General Chemistry II – Honors	(5.00)
GEOL 170	Geologic History of the Great Basin	1.00
GEOL 175	Geology of the Eastern Mojave Desert	1.00
GEOL 177	Geology of the High Desert and Western Mojave Desert Region	
GEOL 180	Geology of Joshua Tree National Park	1.00
GEOL 181	Geology of the Anza Borrego Region	1.00
GEOL 190	Geology of the Eastern Sierra Nevada, Northern Section	1.00
GEOL 250	Geology of California	3.00
GEOL 270	Geology of the Eastern Sierra Nevada	1.00
MATH 103	Plane Trigonometry	4.00
POLIT 102	California Politics and Culture	3.00
	TOTAL UNITS:	22.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE GEOLOGY

REQUIRED COUR	RSES:	UNITS
GEOL 100	Physical Geology	(4.00)
	OR	
GEOL 100H	Physical Geology – Honors	(4.00)
	OR	
GEOL 160	Geology Laboratory	(1.00)
	AND	
GEOL 101	Introduction to Geology	(3.00)
	OR	

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

GEOL 101H	Introduction to Geology – Honors	(3.00)
GEOL 112	Historical Geology	4.00
CHEM 150	General Chemistry I	(5.00)
· · · · · · · · · · · · · · · · · · ·	OR	(0.00)
CHEM 150H	General Chemistry I – Honors	(5.00)
CHEM 151	General Chemistry II	(5.00)
	OR	(/
CHEM 151H	General Chemistry II – Honors	(5.00)
MATH 250	Single Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00
PHYSIC 250 1	College Physics I	4.00
	plete at least two units from the following courses:	UNITS
GEOL 170	Geologic History of the Great Basin	1.00
GEOL 175	Geology of the Eastern Mojave Desert	1.00
GEOL 177	Geology of the High Desert and Western Mojave	1.00
0501.400	Desert Region	4.00
GEOL 180	Geology of Joshua Tree National Park	1.00
GEOL 181	Geology of the Anza Borrego Region	1.00
GEOL 190	Geology of the Eastern Sierra Nevada, Northern Section	1.00
GEOL 270		1.00
GEOL 270	Geology of the Eastern Sierra Nevada	1.00
RECOMMENDED C	OURSES:	UNITS
PHYSIC 251	College Physics II	4.00
PHYSIC 252	College Physics III	4.00
GEOL 170	Geologic History of the Great Basin	1.00
GEOL 175	Geology of the Eastern Mojave Desert	1.00
GEOL 180	Geology of Joshua Tree National Park	1.00
GEOL 181	Geology of the Anza Borrego Region	1.00
GEOL 190	Geology of the Eastern Sierra Nevada, Northern Section	1.00
GEOL 270	Geology of the Eastern Sierra Nevada	1.00
GEOL 250	Geology of California	3.00
GEOL 251	Geology of National Parks and Monuments	3.00
GIS 175	Introduction to Information Mapping	3.00
OCEAN 101	Elements of Oceanography	3.00
	TOTAL UNITS:	32.00

1Students may substitute PHYSIC 200 in lieu of PHYSIC 250. See a counselor for details.

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE MATHEMATICS

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

The mathematics department offers a major program which may be adapted to serve a variety of needs and interests. Students may develop elective patterns which will prepare them to transfer to an upper division mathematics program or for employment.

REQUIRED COURS	ES:	UNITS
MATH 250	Single Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00
MATH 252	Multivariable Calculus	5.00
	plete at least five units from the following courses:	UNITS
MATH 108	Statistics	(4.00)
	OR	
PSYCH 108	Statistics	(4.00)
MATH 115	The Ideas of Mathematics	3.00
MATH 266	Introduction to Ordinary Differential Equations	3.00
CIS 103	Programming in Visual Basic	3.00
CIS 114	C++ Programming I	3.00
CIS 115	Programming in C	3.00
CIS 116	C++ Programming II	3.00
PHYSIC 110	General Physics I	4.00
PHYSIC 111	General Physics II	4.00
PHYSIC 250 1	College Physics I	4.00
PHYSIC 251	College Physics II	4.00
PHYSIC 252	College Physics III	4.00
MATH 265	Linear Algebra	3.00
MATH 200	Discrete Structures	(4.00)
	OR	
CSCI 200	Discrete Structures	(4.00)
	TOTAL UNITS:	18.00

1Students may substitute PHYSIC 200-201 in lieu of PHYSIC 250-251-252. See a counselor for details.

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE DEGREE PHYSICS

REQUIRED COUR	RSES:	UNITS
PHYSIC 250	College Physics I	4.00
PHYSIC 251	College Physics II	4.00
PHYSIC 252 1	College Physics III	4.00
CHEM 150	General Chemistry I	(5.00)
	OR	, ,
CHEM 150H	General Chemistry I – Honors	(5.00)
CHEM 151	General Chemistry II	(5.00)
	OR	, ,
CHEM 151H	General Chemistry II – Honors	(5.00)

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

MATH 250	Single Variable Calculus I	4.00
MATH 251	Single Variable Calculus II	4.00
MATH 252	Multivariable Calculus	5.00

RECOMMENDED COURSE:		UNITS
MATH 266	Introduction to Ordinary Differential Equations	3.00

TOTAL UNITS: 35.00

1Students may substitute PHYSIC 200-201 in lieu of PHYSIC 250-251-252. See a counselor for details.

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

ASSOCIATE OF SCIENCE DEGREE RESPIRATORY CARE

Crafton Hills College offers the Respiratory Care Program. Admission is open to all students who have completed the prerequisite courses. Contact the Program Office at (909) 389-3286 for more information about application materials and registration procedures. The Respiratory Care program at Crafton Hills College is accredited by the Commission on Accreditation for Respiratory Care (www.coarc.com)

Contact: Commission on Accreditation for Respiratory Care 1248 Harwood Road Bedford, Texas 76021-4244 (817) 283-2835

Enrollment is limited to 35 students. Acceptance will be based on a point system. Students must complete RESP 050 (Introduction to Respiratory Care), AH 101 (Medical Terminology), and ANAT 101 (Essentials of Human Anatomy and Physiology) and will have three points. Additional points can be earned with the completion of MICRO 102 (Introductory Microbiology), CHEM 101 (Introduction to Chemistry), or general education units required for an Associate of Science Degree and/or completion of an Associate degree or higher. Students with six points will be accepted first, then students with five points etc., until all 35 seats are filled. It is definitely to a student's advantage to have all six points.

NOTE: Prior to acceptance in this program, the student must show proof of a clear criminal background check. All prospective students must submit a high school diploma or equivalent before acceptance into the program. If courses are being transferred from other colleges, sealed transcripts must be submitted to the Program Office and Admissions and Records.

PREADMISSION COURSES:		UNITS
RESP 050	Introduction to Respiratory Care	2.00
	AND	
AH 101	Medical Terminology	3.00
	AND	
ANAT 101	Essentials of Human Anatomy and Physiology	4.00

ADDITIONAL ENTRANCE POINTS AND REQUIRED COURSES FOR THE CERTIFICATE AND DEGREE:

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

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		UNITS
MICRO 102	Introductory Microbiology	4.00
CHEM 101	Introduction to Chemistry	4.00

General Education courses required for an Associate of Science Degree in Registry Eligible Respiratory Therapy. Please see a counselor for additional information.

REQUIRED COURSES:		UNITS
RESP 051	Cardiopulmonary Resuscitation: Basic Life Support	1.00
	Healthcare Provider	
RESP 130	Fundamentals of Respiratory Care I	4.00
RESP 131	Fundamentals of Respiratory Care Skills I	11.00
RESP 132	Pulmonary Assessment	4.25
RESP 133	Respiratory Care Clinical Application I	1.25
RESP 134	Introduction to Pharmacology and Drug Therapy	4.25
RESP 135	Fundamentals of Respiratory Care II	4.00
RESP 136	Fundamentals of Respiratory Care Skills II	6.00
RESP 137	Respiratory Care Clinical Application II	7.50
RESP 138	Clinical Medicine I	1.50
RESP 139	Perinatal and Pediatric Respiratory Care	4.25
RESP 230	Advanced Theory of Respiratory Care I	2.25
RESP 231	Advanced Respiratory Care Skills Laboratory I	3.00
RESP 232	Physiologic Basis of Respiratory Disease I	2.50
RESP 233	Advanced Respiratory Care Clinical Application I	3.00
RESP 234	Advanced Theory of Respiratory Care II	4.00
RESP 235	Physiologic Basis of Respiratory Disease II	5.00
RESP 236	Advanced Respiratory Care Clinical Application II	7.50
RESP 237	Advanced Respiratory Care Skills Laboratory II	5.25
RESP 238	Entry Level and Advanced Practitioner Examinations: Review	5.00
	and Seminar	
	TOTAL UNITS:	103.50

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details.

Effective: FA13

Rationale: Curriculum update

MULTIDISCIPLINSTY DEGREE MODIFICATIONS

ASSOCIATE OF ARTS FINE ARTS DEGREE

The Associate of Arts degree in Fine Arts focuses on the development of creative expression and critical inquiry in music and the arts. Students will appreciate the value of artistic expression and human creativity in the fine arts and evaluate them as a part of human culture and human creativity. This degree is multidisciplinary giving students the knowledge and experience in theatre arts, the visual arts, music and dance.

To complete the requirements for the Associate of Arts degree, a student must:

1. Complete the requirements for an associate degree (see requirements 1 through 8 on page xx).

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

- 2. Complete a minimum of eighteen (18) units with a "C" or better in each course in the following multidisciplinary program.
- 3. Complete elective units to meet the minimum 60 units required for the associate degree.

REQUIRED COURSES:

A minimum of six units must be taken from the following courses in at least two disciplines.

		UNITS
ART 100	Art History I: Prehistoric Art to Medieval Art	3.00
ART 102	Art History II: Renaissance Art to Modern Art	3.00
MUSIC 103	Appreciation of American Popular Music	(3.00)
	OR	
MUSIC 103H	Appreciation of American Popular Music – Honors	(3.00)
MUSIC 120	Appreciation of Musical Literature	(3.00)
	OR	
MUSIC 120H	Appreciation of Musical Literature – Honors	(3.00)
THART 100	Introduction to Theatre	(3.00)
	OR	
THART 100H	Introduction to Theatre – Honors	(3.00)

Students must complete at least twelve additional units from the following courses in at least two disciplines:

ART		UNITS
ART 100	Art History I: Prehistoric Art to Medieval Art	3.00
ART 102	Art History II: Renaissance Art to Modern Art	3.00
ART 105	History of Modern Art	3.00
ART 119	Digital Video Art	3.00
ART 120	Foundations of Two-Dimensional Design	3.00
ART 121	Foundations of Three-Dimensional Design	3.00
ART 124	Drawing I	3.00
ART 126	Painting I	3.00
ART 132	Life Drawing I	3.00
ART 175	Sculpture	3.00
ART 200	Printmaking	3.00
ART 204	Contemporary Topics in American Art	1.00
ART 226	Painting II	3.00
ART 232	Life Drawing II	3.00
MUSIC		UNITS
MUSIC 100	Fundamental Skills in Music	3.00
MUSIC 101	Music Theory I	4.00
MUSIC 101 MUSIC 102	Music Theory I Music Theory II	4.00 4.00
	Music Theory II Appreciation of American Popular Music	
MUSIC 102 MUSIC 103	Music Theory II Appreciation of American Popular Music OR	4.00 (3.00)
MUSIC 102 MUSIC 103 MUSIC 103H	Music Theory II Appreciation of American Popular Music OR Appreciation of American Popular Music – Honors	4.00 (3.00) (3.00)
MUSIC 102 MUSIC 103	Music Theory II Appreciation of American Popular Music OR	4.00 (3.00)
MUSIC 102 MUSIC 103 MUSIC 103H	Music Theory II Appreciation of American Popular Music OR Appreciation of American Popular Music – Honors Appreciation of Musical Literature	4.00 (3.00) (3.00)
MUSIC 102 MUSIC 103 MUSIC 103H MUSIC 120	Music Theory II Appreciation of American Popular Music OR Appreciation of American Popular Music – Honors Appreciation of Musical Literature OR	4.00 (3.00) (3.00) (3.00)
MUSIC 102 MUSIC 103 MUSIC 103H MUSIC 120 MUSIC 120H MUSIC 132 MUSIC 133	Music Theory II Appreciation of American Popular Music OR Appreciation of American Popular Music – Honors Appreciation of Musical Literature OR Appreciation of Musical Literature – Honors	4.00 (3.00) (3.00) (3.00)
MUSIC 102 MUSIC 103 MUSIC 103H MUSIC 120 MUSIC 120H MUSIC 132	Music Theory II Appreciation of American Popular Music OR Appreciation of American Popular Music – Honors Appreciation of Musical Literature OR Appreciation of Musical Literature – Honors Guitar I	4.00 (3.00) (3.00) (3.00) (3.00) 2.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13

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MUSIC 135 MUSIC 136 MUSIC 150X4 MUSIC 164X4 MUSIC 174X4 MUSIC 179X4 MUSIC 180X4 MUSIC 190 MUSIC 195 MUSIC 201 MUSIC 202	Piano I Piano II Concert Choir I Concert Band Jazz Band I Contemporary Ensemble Musical Theatre Workshop Songwriting and Composition Music Technology and Recording Music Theory III Music Theory IV	2.00 2.00 2.00 2.00 2.00 2.00 2.00 3.00 4.00 4.00
MUSIC 232 MUSIC 233 MUSIC 235 MUSIC 236	Guitar III Guitar IV Piano III Piano IV	2.00 2.00 2.00 2.00
THEATRE ARTS		UNITS
THART 100	Introduction to Theatre	(3.00)
THAN I 100	OR	(3.00)
THART 100H	Introduction to Theatre – Honors	(3.00)
THART 108	World Drama I	(3.00)
THAIRT 100	OR	(3.00)
ENGL 108	World Drama I	(3.00)
THART 109	World Drama II	(3.00)
IIIAKI 109	OR	(3.00)
ENGL 109	World Drama II	(3.00)
THART 110	Voice and Diction	(3.00)
ITIANT ITU	OR	(3.00)
COMMST 110	Voice and Diction	(2.00)
THART 120		(3.00) 3.00
THART 124X2	Beginning Acting	3.00
THART 133	Beginning Performance Workshop	
	Audition Techniques	1.00
THART 134X4	Technical Theatre Workshop	1.00
THART 140X2	Intermediate Performance Workshop	3.00
THART 145	Advanced Theatre Practicum I	3.00
THART 150	Summer Theatre Workshop	3.00
THART 174X4	Dance Production Workshop	(2.00)
	OR	()
DANCE 174X4	Dance Production Workshop	(2.00)
THART 176	Fundamentals of Stagecraft I	3.00
THART 179	Fundamentals of Stagecraft II	3.00
THART 205	Play Directing	3.00
THART 220	Intermediate Acting	3.00
THART 221	Advanced Acting	3.00
THART 226	Play and Screenplay Analysis	(3.00)
	OR	
ENGL 226	Play and Screenplay Analysis	(3.00)
THART 245	Advanced Theatre Practicum II	3.00
THART 250	Advanced Summer Theatre Workshop	3.00
	TOTAL UNITS:	18.00

Students planning to transfer to a four-year university are cautioned that this degree may not meet all of the lower division requirements for transfer into a particular major; however, through careful educational planning with a counselor, this degree

would offer a solid foundation in the transfer process. Students should consult with a counselor for specific information regarding their intended major at the university of their choice.

Effective: FA13

Rationale: Curriculum update

ASSOCIATES OF ARTS HUMANITIES DEGREE

The Associate of Arts degree in Humanities emphasizes the study of cultural, literary, humanistic and artistic expression within the context of the human experience. Students will evaluate and interpret the ways in which people in different cultures have responded to themselves and the world around them throughout history. This degree is multidisciplinary, preparing students to transfer in majors such as history, English, philosophy, religious studies and other areas in the humanities.

To complete the requirements for the Associate of Arts degree, a student must:

- 1. To complete the requirements for an associate degree (see requirements 1 through 8 on page xx).
- 2. Complete a minimum of eighteen (18) units with a "C" or better in each course in the following multidisciplinary program.
- 3. Complete elective units to meet the minimum 60 units required for the associate degree.

REQUIRED COURSES:

A minimum of three (3) units must be taken from each of the following groups.

HISTORY AND	CIVILIZATION	UNITS
HIST 170	World Civilizations (3500 BCE-1500CE)	(3.00)
	OR	, ,
HIST 170H	World Civilizations (3500 BCE-1500CE) – Honors	(3.00)
HIST 171	World Civilizations (1500 CE to the Present)	(3.00)
	OR	
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)
HUM 101	The Humanities I: Prehistoric to Medieval	3.00
HUM 102	The Humanities II: Renaissance to Post Modern	3.00
PHII OSOPHY	AND RELIGION	UNITS
PHIL 101	Introduction to Philosophy	(3.00)
	OR	(0.00)
PHIL 101H	Introduction to Philosophy – Honors	(3.00)
PHIL 105	Introduction to Ethics: Moral Values in Today's Society	(3.00)
	OR	
PHIL 105H	Introduction to Ethics: Moral Values in Today's Society – Hon	
RELIG 100	Introduction to Religious Studies	(3.00)
55110 40011	OR	(2.22)
RELIG 100H	Introduction to Religious Studies – Honors	(3.00)
RELIG 101	Introduction to World Religions	(3.00)
DELIC 40411	OR	(0.00)
RELIG 101H	Introduction to World Religions – Honors	(3.00)
RELIG 113	Introduction to Eastern Religions	3.00
RELIG 110	Tribal and Ethnic Religions OR	(3.00)
ANTHRO 110	Tribal and Ethnic Religions	(3.00)
RELIG 135	Religion in America	(3.00)
	01/28/13 02/11/13 2/25/13 03/25/13 (academic programs)	(3.00)

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

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OR	
	(3.00)
of the Bible	(3.00)
OR	, ,

RELIG 175	Literature and Religion of the Bible OR	(3.00)
ENGL 175	Literature and Religion of the Bible	(3.00)
RELIG 176	Jesus and His Interpreters	3.00
ENGL 150	Classical Mythology	3.00
FINE ARTS		UNITS
ART 100	Art History I: Prehistoric Art to Medieval Art	3.00
ART 102	Art History II: Renaissance Art to Modern Art	3.00
ART 105	History of Modern Art	3.00
ENGL 170	The Film Experience	3.00
HUM 140	Humanities Through the Arts	3.00
MUSIC 103	Appreciation of American Popular Music OR	(3.00)
MUSIC 103H	Appreciation of American Popular Music – Honors	(3.00)
MUSIC 120	Appreciation of Musical Literature	(3.00)
	OR	()
MUSIC 120H	Appreciation of Musical Literature – Honors	(3.00)
MUSIC 134	Jazz History	3.00
THART 100	Introduction to Theatre	(3.00)
	OR	4>
THART 100H	Introduction to Theatre – Honors	(3.00)
LITERATURE		UNITS
ENGL 108	World Drama I	(3.00)
	OR	
THART 108	World Drama I	(3.00)
ENGL 109	World Drama II	(3.00)
	OR	
THART 109	World Drama II	(3.00)
ENGL 155	Children's Literature	(3.00)
	OR	
ENGL 155H	Children's Literature – Honors	(3.00)
ENGL 160	Literature by Women	3.00
ENGL 163	Chicano/Latino Literature	3.00
ENGL 250	Fiction	3.00
ENGL 260	Survey of American Literature I	3.00
ENGL 261	Survey of American Literature II	3.00
ENGL 270	Survey of British Literature I	3.00
ENGL 271	Survey of British Literature II	3.00
ENGL 275	Shakespeare	3.00
	NA	0.00
ENGL 280 ENGL 281	World Literature to the 17th Century World Literature from the 17th Century to the Present	3.00 3.00

Religion in America

Students planning to transfer to a four-year university are cautioned that this degree may not meet all of the lower division requirements for transfer into a particular major; however, through careful educational planning with a counselor, this degree would offer a solid foundation in the transfer process. Students should consult with a counselor for specific information regarding their intended major at the university of their choice.

18.00

Effective: FA13

HIST 135

Rationale: Curriculum update

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

TOTAL UNITS:

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

ASSOCIATE OF ARTS LIBERAL STUDIES – TEACHER PREPARATION DEGREE

The Associate of Arts Liberal Studies-Teacher Preparation degree is designed for students intending to transfer to a four year college or university with the goal of a career in teaching.

The courses in the degree satisfy the CHC general education requirements for the associate degree, prepare students for the majority of their lower division courses in education, and fulfill the IGETC and CSU Breadth general education requirements and the courses needed for a degree in liberal studies at transfer institutions. Students should consult with a counselor for specific information regarding transfer coursework required at the university of their choice.

REQUIRED COURS	ES:	UNITS
CD 105	Child Growth and Development	3.00
CD 211	Observation and Methods in School-Age Development OR	(3.00)
CD 212	Observation and Methods in Early Child Development	(3.00)
CD 295	Elementary Laboratory	3.00
EDU 290	Introduction to Education	3.00
Students must com	plete at least six units from the following courses:	UNITS
CD 244	Children with Special Needs	3.00
CD 182	Teaching in a Diverse Society	3.00
CIS 101	Introduction to Computer and Information Technology OR	(3.00)
BUSAD 230	Using Computers for Business	(3.00)

Students should complete the following courses to fulfill the general education requirements of the associate degree.

REQUIRED GENER	AL EDUCATION COURSES:	UNITS
BIOL 100	General Biology	4.00
CHEM 101	Introduction to Chemistry	(4.00)
	OR	
PHYSIC 100	Introduction to Physics	(4.00)
MATH 115	The Ideas of Mathematics	3.00
ENGL 101	Freshman Composition	(4.00)
	OR	
ENGL 101H	Freshman Composition – Honors	(4.00)
POLIT 100	American Politics	(3.00)
	OR	
POLIT 100H	American Politics – Honors	(3.00)
HEALTH 102	Biological Principles of Health	3.00

Students must complete at least three additional units from the following courses:

		UNITS
HIST 100	History of the United States to 1877	(3.00)
	OR	, ,
HIST 100H	History of the United States to 1877 – Honors	(3.00)
HIST 101	History of the United States 1865 to Present	(3.00)
	OR	, ,
HIST 101H	History of the United States 1865 to Present – Honors	(3.00)

Students must complete at least three additional units from the following courses:

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			UNITS
ENGL 152	Intermediate Composition and	d Literature	4.00
ENGL 155	Children's Literature		(3.00)
	OF	र	
ENGL 155H	Children's Literature - Honors	3	(3.00)
ENGL 280	World Literature to the 17th C	entury	3.00
ENGL 281	World Literature from the 17th	Century to the Present	3.00
ENGL 108	World Drama I		(3.00)
	OF	र	
THART 108	World Drama I		(3.00)
ENGL 109	World Drama II		(3.00)
	OF	र	
THART 109	World Drama II		(3.00)

Students must complete at least four additional units from the following courses:

	UNIIS
College Arabic II	5.00
College Arabic III	5.00
College Arabic IV	5.00
American Sign Language II	4.00
American Sign Language III	4.00
American Sign Language IV	4.00
College French II	5.00
College French III	5.00
College French IV	5.00
College Japanese II	5.00
College Japanese III	5.00
College Japanese IV	5.00
College Spanish II	5.00
College Spanish III	5.00
College Spanish IV	5.00
	College Arabic III College Arabic IV American Sign Language III American Sign Language III American Sign Language IV College French III College French III College French IV College Japanese II College Japanese III College Japanese IV College Spanish III College Spanish III

Students must complete at least three additional units from the following courses:

'		UNITS
HUM 101	The Humanities I:Prehistoric to Medieval	3.00
HUM 102	The Humanities II: Renaissance to Post Modern	3.00
PHIL 101	Introduction to Philosophy	(3.00)
	OR	
PHIL 101H	Introduction to Philosophy – Honors	(3.00)
PHIL 105	Introduction to Ethics: Moral Values in Today's Society	(3.00)
	OR	
PHIL 105H	Introduction to Ethics: Moral Values in Today's Society - Honors	s (3.00)
RELIG 100	Introduction to Religious Studies	(3.00)
	OR	
RELIG 100H	Introduction to Religious Studies – Honors	(3.00)
RELIG 101	Introduction to World Religions	(3.00)
	OR	
RELIG 101H	Introduction to World Religions – Honors	(3.00)

Students must complete at least three additional units from the following courses:

	•	J	UNITS
ART 100	Art History I: Prehistoric Art to Medieval Art		3.00
ART 102	Art History II: Renaissance Art to Modern Art		3.00

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MUSIC 120	Appreciation of Musical Literature	(3.00)
	OR	, ,
MUSIC 120H	Appreciation of Musical Literature – Honors	(3.00)
THART 100	Introduction to Theatre	(3.00)
	OR	
THART 100H	Introduction to Theatre – Honors	(3.00)

Students must complete at least three additional units from the following courses:

	•	UNITS
COMMST 100	Elements of Public Speaking	(3.00)
	ŎR	,
COMMST 100H	Elements of Public Speaking – Honors	(3.00)
COMMST 111	Interpersonal Communication	(3.00)
	OR	, ,
COMMST 111H	Interpersonal Communication – Honors	(3.00)
COMMST 140	Small Group Communication	3.00

Students must complete at least three additional units from the following courses:

		UNITS
ENGL 102	Intermediate Composition and Critical Thinking	(4.00)
	OR	,
ENGL 102H	Intermediate Composition and Critical Thinking – Honors	(4.00)
PHIL 103	Introduction to Logic: Argument and Evidence	3.00
COMMST 125	Critical Thinking Through Argumentation and Debate	(3.00)
	OR	
COMMST 125H	Critical Thinking Through Argumentation and Debate – Honors	(3.00)
	TOTAL UNITS:	61.00 - 64.00

Lower division requirements for students interested in transferring to a four-year institution in this field may differ from associate degree requirements. Prospective transfer students should complete the general education and lower division requirements of the school to which they will be transferring. See a counselor for details. Information is also available at www.assist.org.

Effective: FA13

Rationale: Curriculum update

ASSOCIATES OF ARTS SOCIAL SCIENCE DEGREE

The Associate of Arts degree in Social Science emphasizes the study of social and behavioral sciences. Students will recognize, describe and analyze individual behaviors and social institutions that influence our world. This degree is multidisciplinary, preparing students to transfer in majors such as psychology, sociology, political science, history, anthropology and religious studies.

To complete the requirements for the Associate of Arts degree, a student must:

- 1. Complete the requirements for an associate degree (see requirements 1 through 8 on page xx).
- 2. Complete a minimum of eighteen (18) units with a "C" or better in each course in the following multidisciplinary program.
- 3. Complete elective units to meet the minimum 60 units required for the associate degree.

REQUIRED COURSES:

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A minimum of three (3) units must be taken from each of the following groups.

HISTORY AND CUL ANTHRO 102	Cultural Anthropology	UNITS (3.00)
ANTHRO 102H GEOG 102	OR Cultural Anthropology – Honors Cultural Geography OR	(3.00) (3.00)
GEOG 102H GEOG 120 HIST 100	Cultural Geography – Honors World Regional Geography History of the United States to 1877 OR	(3.00) 3.00 (3.00)
HIST 100H HIST 101	History of the United States to 1877 – Honors History of the United States 1865 to Present OR	(3.00) (3.00)
HIST 101H HIST 170	History of the United States 1865 to Present – Honors World Civilizations (3500 BCE-1500CE) OR	(3.00) (3.00)
HIST 170H HIST 171	World Civilizations (3500 BCE-1500CE) – Honors World Civilizations (1500 CE to the Present) OR	(3.00) (3.00)
HIST 171H	World Civilizations (1500 CE to the Present) – Honors	(3.00)
POLITICAL AND SO ECON 100 ECON 200	Introduction to Economics Principles of Macroeconomics OR	3.00 (3.00)
ECON 200H ECON 201	Principles of Macroeconomics – Honors Principles of Microeconomics OR	(3.00) (3.00)
ECON 201H POLIT 100	Principles of Microeconomics – Honors American Politics OR	(3.00) (3.00)
POLIT 100H POLIT 102 POLIT 104 POLIT 106 POLIT 110	American Politics – Honors California Politics and Culture Introduction to Comparative Politics Introduction to World Politics Introduction to Political Theory	(3.00) 3.00 3.00 3.00 3.00
PHILOSOPHY AND PHIL 101	Introduction to Philosophy	UNITS (3.00)
PHIL 101H PHIL 105	OR Introduction to Philosophy – Honors Introduction to Ethics: Moral Values in Today's Society	(3.00) (3.00)
PHIL 105H RELIG 100	OR Introduction to Ethics: Moral Values in Today's Society – Honor Introduction to Religious Studies OR	s (3.00) (3.00)
RELIG 100H RELIG 101	Introduction to Religious Studies – Honors Introduction to World Religions OR	(3.00) (3.00)
RELIG 101H RELIG 110	Introduction to World Religions – Honors Tribal and Ethnic Religions	(3.00) (3.00)

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	OR	
ANTHRO 110	Tribal and Ethnic Religions	(3.00)
RELIG 113	Introduction to Eastern Religions	3.00
RELIG 135	Religion in America	(3.00)
	OR	, ,
HIST 135	Religion in America	(3.00)
RELIG 176	Jesus and His Interpreters	3.00
BEHAVIORAL SCIE	NCE	UNITS
CD 105	Child Growth and Development	3.00
CD 126	Child, Family and Community	3.00
PSYCH 100	General Psychology	(3.00)
	OR	
PSYCH 100H	General Psychology – Honors	(3.00)
PSYCH 102	Personal and Social Adjustment	3.00
PSYCH 103	Theories of Personality	3.00
PSYCH 110	Abnormal Psychology	3.00
PSYCH 111	Developmental Psychology: Lifespan	3.00
PSYCH 118	Human Sexual Behavior	3.00
SOC 100	Introduction to Sociology	(3.00)
	OR	
SOC 100H	Introduction to Sociology – Honors	(3.00)
SOC 105	Social Problems	3.00
SOC 130	Marriage, Family and Intimate Relationships	3.00
SOC 141	Minority Relations	3.00

Students planning to transfer to a four-year university are cautioned that this degree may not meet all of the lower division requirements for transfer into a particular major; however, through careful educational planning with a counselor, this degree would offer a solid foundation in the transfer process. Students should consult with a counselor for specific information regarding their intended major at the university of their choice.

3.00

18.00

Effective: FA13

SOC 150

Rationale: Curriculum update

ASSOCIATE OF SCIENCE ENVIRONMENTAL SCIENCE DEGREE

Gerontology

TOTAL UNITS:

The Associate of Science degree in Environmental Science provides students with the basic content required for students majoring in Environmental Sciences, with emphasis in the fields of biology and the geosciences. The study of the environment provides the general knowledge necessary to understand our role on our planet.

To complete the requirements for the Associate of Science degree, a student must:

- 1. Complete the requirements for an associate degree (see requirements 1 through 8 on page xx).
- 2. Complete a minimum of eighteen (18) units with a "C" or better in each course in the following multidisciplinary program.
- 3. Complete elective units to meet the minimum 60 units required for the associate degree.

REQUIRED COURSES: UNITS
BIOL 100 General Biology (4.00)

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	OR	
BIOL 130	Cell and Molecular Biology	(4.00)
	OR	
BIOL 130H	Cell and Molecular Biology – Honors	(4.00)
CHEM 101	Introduction to Chemistry	(4.00)
	OR	
CHEM 150	Chemistry I	(5.00)
	OR	
CHEM 150H	General Chemistry I – Honors	(5.00)
GEOL 100	Physical Geology	(4.00)
	OR	
GEOL 100H	Physical Geology – Honors	(4.00)
	OR	
GEOL 160	Geology Laboratory	(1.00)
	AND	
GEOL 101	Introduction to Geology	(3.00)
	OR	
GEOL 101H	Introduction to Geology – Honors	(3.00)

In addition to the required coursework, each student must choose an emphasis and take at least twelve (12) units from one of the following areas:

EMPHASIS IN BIOL	OGICAL SCIENCES	UNITS
BIOL 123	Ecology and Environment	3.00
BIOL 131	Populations and Organisms	4.00
CHEM 151	General Chemistry II	(5.00)
	OR	,
CHEM 151H	General Chemistry II – Honors	(5.00)
CHEM 102	Introduction to Organic Chemistry	(4.00)
	OR	
CHEM 212	Organic Chemistry I	(4.00)
CHEM 213	Organic Chemistry II	4.00
EMPHASIS IN GEOS	SCIENCE STUDIES	UNITS
GEOG 110	Physical Geography	(3.00)
	OR	(/
GEOG 110H	Physical Geography – Honors	(3.00)
GEOG 111	Physical Geography Laboratory	(1.00)
	OR	
GEOG 111H	Physical Geography Laboratory – Honors	(1.00)
GEOG 126	Geography of California	3.00
GEOL 150	Geology and the Environment	(3.00)
	OR	
GEOL 150H	Geology and the Environment – Honors	(3.00)
GEOL 170	Geologic History of the Great Basin	1.00
GEOL 175	Geology of the Eastern Mojave Desert	1.00
GEOL 177	Geology of the High Desert and Western Mojave Desert Region	
GEOL 180	Geology of Joshua Tree National Park	1.00
GEOL 181	Geology of the Anza Borrego Region	1.00
GEOL 190	Geology of the Eastern Sierra Nevada, Northern Section	1.00
GEOL 250	Geology of California	3.00
GEOL 270	Geology of the Eastern Sierra Nevada	1.00
ANTHRO 106	Biological Anthropology	(3.00)

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OR	
Biological Anthropology – Honors	(3.00)
General Chemistry II	(5.00)
OR	· · ·
General Chemistry II – Honors	(5.00)
Introduction to Physics	(4.00)
OR	· · ·
General Physics I	(4.00)
OR	· · ·
College Physics I	(4.00)
TOTAL UNITS:	24.00 - 25.00
	General Chemistry II OR General Chemistry II – Honors Introduction to Physics OR General Physics I OR College Physics I

Students planning to transfer to a four-year university are cautioned that this degree may not meet all of the lower division requirements for transfer into a particular major; however, through careful educational planning with a counselor, this degree would offer a solid foundation in the transfer process. Students should consult with a counselor for specific information regarding their intended major at the university of their choice.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE HEALTH SCIENCES DEGREE

The Associate of Science degree in Health Sciences allows students to explore many aspects of science and health-related issues. This degree prepares students for health care professional programs including nursing, dental hygiene and other health professional programs.

To complete the requirements for the Associate of Arts degree, a student must:

- 1. Complete the requirements for an associate degree (see requirements 1 through 8 on page xx).
- 2. Complete a minimum of eighteen (18) units with a "C" or better in each course in the following multidisciplinary program.
- 3. Complete elective units to meet the minimum 60 units required for the associate degree.

REQUIRED COURS	SES:	UNITS
CHEM 101	Introduction to Chemistry	4.00
ANAT 150	Human Anatomy and Physiology I	4.00
ANAT 151	Human Anatomy and Physiology II	4.00
MICRO 150	Medical Microbiology	5.00
ENGL 101	Freshman Composition	(4.00)
	OR	
ENGL 101H	Freshman Composition – Honors	(4.00)
COMMST 100	Elements of Public Speaking	(3.00)
	OR	
COMMST 100H	Elements of Public Speaking – Honors	(3.00)
	OR	
COMMST 111	Interpersonal Communication	(3.00)
	OR	4
COMMST 111H	Interpersonal Communication – Honors	(3.00)
PSYCH 100	General Psychology	(3.00)
	OR	4>
PSYCH 100H	General Psychology – Honors	(3.00)

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	OR	
PSYCH 111	Developmental Psychology: Lifespan	(3.00)
SOC 100	Introduction to Sociology	(3.00)
	OR	
SOC 100H	Introduction to Sociology – Honors	(3.00)
	OR	
ANTHRO 102	Cultural Anthropology	(3.00)
	OR	
ANTHRO 102H	Cultural Anthropology – Honors	(3.00)
	TOTAL UNITS:	30.00

This major sequence includes prerequisite courses common to many nursing, dental hygiene and other health professional programs. However, admissions requirements do vary from program to program. Prospective students should consult a counselor or the program to which they are applying for specific admissions requirements.

Effective: FA13

Rationale: Curriculum update

ASSOCIATE OF SCIENCE MULTIPLE SCIENCES DEGREE

The Associate of Science in Multiple Sciences degree emphasizes the role of science, scientific inquiry and technology in our world. Students will apply a problem solving strategy such as the scientific method or other systematic process of inquiry and recognize the contributions of science and technology in our world. This degree is multidisciplinary, giving students the knowledge and experience in both the physical and biological sciences.

To complete the requirements for the Associate of Arts degree, a student must:

- 1. Complete the requirements for an associate degree (see requirements 1 through 8 on page xx).
- 2. Complete a minimum of eighteen (18) units with a "C" or better in each course in the following multidisciplinary program.
- 3. Complete elective units to meet the minimum 60 units required for the associate degree.

REQUIRED COURSES:

A minimum of six (6) units must be taken from two of the following three groups:

PHYSICAL SCIENCES		UNITS	
ASTRON 150	Introduction to Astronomy	(3.00)	
	OR		
ASTRON 150H	Introduction to Astronomy – Honors	(3.00)	
ASTRON 160	Astronomy Laboratory	1.00	
CHEM 101	Introduction to Chemistry	4.00	
CHEM 102	Introduction to Organic Chemistry	4.00	
CHEM 123	Chemistry For Everyone	3.00	
CHEM 150	General Chemistry I	(5.00)	
OR			
CHEM 150H	General Chemistry I – Honors	(5.00)	
CHEM 151	General Chemistry II	(5.00)	
	OR		
CHEM 151H	General Chemistry II – Honors	(5.00)	
CHEM 212	Organic Chemistry I	4.00	
CHEM 213	Organic Chemistry II	4.00	

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ENGR 101 PHYSIC 100 PHYSIC 110 PHYSIC 111 PHYSIC 250 PHYSIC 251 PHYSIC 252	Introduction to Engineering Introduction to Physics General Physics I General Physics II College Physics I College Physics II College Physics III	3.00 4.00 4.00 4.00 4.00 4.00 4.00
EARTH SCIENCES GEOL 100	Physical Geology OR	UNITS (4.00)
GEOL 100H GEOL 101	Physical Geology – Honors Introduction to Geology OR	(4.00) (3.00)
GEOL 101H GEOL 112 GEOL 113 GEOL 150	Introduction to Geology – Honors Historical Geology Earth and Life History Geology and the Environment OR	(3.00) 4.00 3.00 (3.00)
GEOL 150H GEOL 160 GEOL 170 GEOL 175 GEOL 177 GEOL 180 GEOL 181 GEOL 190 GEOL 250 GEOL 270 GEOG 110 GEOG 111 GEOG 111 GEOG 111 GEOG 126	Geology and the Environment – Honors Geology Laboratory Geologic History of the Great Basin Geology of the Eastern Mojave Desert Geology of the High Desert and Western Mojave Desert Region Geology of Joshua Tree National Park Geology of the Anza Borrego Region Geology of the Eastern Sierra Nevada, Northern Section Geology of California Geology of the Eastern Sierra Nevada Physical Geography OR Physical Geography Laboratory OR Physical Geography Laboratory – Honors	(3.00) 1.00 1.00 1.00 1.00 1.00 1.00 1.00
OCEAN 100 OCEAN 101	Geography of California Investigations in Oceanography Elements of Oceanography OR	3.00 4.00 (3.00)
OCEAN 101H	Elements of Oceanography – Honors	(3.00)
BIOLOGICAL SCIENT ANAT 101 ANAT 150 ANAT 151 ANTHRO 106 ANTHRO 106H BIOL100 BIOL123 BIOL130 BIOL 130H	Essentials of Human Anatomy and Physiology Human Anatomy and Physiology I Human Anatomy and Physiology II Biological Anthropology OR Biological Anthropology – Honors General Biology Ecology and Environment Cell and Molecular Biology OR Cell and Molecular Biology – Honors	4.00 4.00 4.00 (3.00) (3.00) 4.00 3.00 (4.00) (4.00)

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BIOL 131	Populations and Organisms	4.00
HEALTH 263	Nutrition and Health	(3.00)
	OR	,
HEALTH 263H	Nutrition and Health – Honors	(3.00)
MICRO 102	Introductory Microbiology	4.00
MICRO 150	Medical Microbiology	5.00
	TOTAL UNITS:	18.00

Students planning to transfer to a four-year university are cautioned that this degree may not meet all of the lower division requirements for transfer into a particular major; however, through careful educational planning with a counselor, this degree would offer a solid foundation in the transfer process. Students should consult with a counselor for specific information regarding their intended major at the university of their choice.

Effective: FA13

Rationale: Curriculum update

CERTIFICATE MODIFICAITONS

ASSOCIATE TEACHER CERTIFICATE

The objective of this certificate is to provide students with the knowledge and skills necessary for obtaining entry-level employment in a preschool or child care setting.

Completion of the following 16.00 units qualifies the student for the Associate Teacher Certificate. Note: Students should be advised that certificate requirements differ from State Child Development Permit. Matrix Qualifications. See the Child Development and Education department for State licensing requirements and more information.

REQUIRED CO	DURSES:	UNITS
CD 105	Child Growth and Development	3.00
CD 112	Programs and Practices in Child Development	3.00
CD 126	Child, Family and Community	3.00
CD 132	Creative Experiences for Children Across the Curriculum	3.00
CD 205	Child Growth and Development Laboratory	4.00
	TOTAL UNITS:	16.00

Effective: FA13

Rationale: Curriculum update

CISCO CERTIFIED NETWORK ASSOCIATE CERTIFICATE

The objective of this certificate is to provide students the knowledge and skills necessary to prepare for the Cisco Certified Network Associate (CCNA) Certification examination. Satisfactory passing of the exam will lead to employment in entry-level positions in the small office and/or home office (SOHO) market. The CCNA Certificate indicates the ability to work in small businesses or organizations using networks that have fewer than 100 nodes. The certificate holder is able to install and configure Cisco switches and routers in multi-protocol interworking using LAN and WAN interfaces, can provide Level 1 troubleshooting service, can improve network performance and security, and can perform entry-level task in the planning, design, installation, operations, and troubleshooting of Ethernet and TCP/IP networks.

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

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Completion of the following 15.00 units qualifies the student for the Cisco Certified Network Associate Certificate.

REQUIRED COURS	ES:	UNITS
CIS 140	Networking for Home and Small Business (Cisco CCNA 1)	3.75
CIS 141	Working at a Small-to-Medium Business or ISP (Cisco CCNA 2)	3.75
CIS 142	Introducing Routing and Switching in the Enterprise	3.75
	(Cisco CCNA 3)	
CIS 143	Designing and Configuring Local and Wide Area Network	3.75
	Services (Cisco CCNA 4)	
	TOTAL UNITS:	15.00

Effective: FA13

Rationale: Curriculum update

COMPUTER ASSISTED GRAPHIC DESIGN CERTIFICATE

The objective of this certificate is to provide students the knowledge and skills necessary for employment in entry-level positions in the field of Computer Assisted Graphic Design. The certificate indicates student knowledge of the software, theory, and abilities required to pursue a career in Computer Assisted Graphic Design.

Completion of the following 18.00 units qualifies the student for the Computer Assisted Graphic Design Certificate.

REQUIRED CO	DURSES:	UNITS
ART 120	Foundations of Two-Dimensional Design	3.00
ART 124	Drawing I	3.00
CIS 163	Introduction to PhotoShop	3.00
CIS 165	Introduction to 3D Modeling and Animation	3.00
CIS 180	Computer Graphics with Adobe Illustrator	3.00
CIS 182	Desktop Publishing with Adobe InDesign	3.00
RECOMMEND	ED COURSES:	UNITS
CIS 166	Advanced 3D Modeling and Animation	3.00
CIS184	Photoshop and Digital Photography	3.00
	TOTAL UNITS:	18.00

Effective: FA13

Rationale: Curriculum update

Note: The certificate is listed under Art and Computer Information Systems.

COMPUTER INFORMATION SYSTEMS CERTIFICATE

The objective of this certificate is to provide students the knowledge and skills necessary to prepare for employment in entry-level positions in the field of Computer Information Systems. The certificate indicates that the student has acquired knowledge of the different aspects of information technology including programming, hardware, networking, databases, and web design.

Conjoint Meeting: 03/25/13

Completion of the following 27.75-28.75 units qualifies the student for the Computer Information Systems Certificate.

REQUIRED COURS	ES:	UNITS
CIS 101	Introduction to Computer and Information Technology OR	(3.00)
BUSAD 230	Using Computers for Business	(3.00)
CIS 104	Object Oriented Programming with Visual Basic OR	(3.00)
CIS 113	Java Programming	(3.00)
	OR	
CIS 114	C++ Programming I	(3.00)
	OR	
CSCI 110	Introduction to Computer Science I	(4.00)
CIS 111	Web Page Programming and Design	3.00
CIS 130	Hardware and Information Technology	3.00
CIS 140	Networking for Home and Small Business (Cisco CCNA 1)	3.75
	plete at least twelve additional units from the following	UNITS
courses:		
CIS 104	Object Oriented Programming with Visual Basic	3.00
CIS 113	Java Programming	3.00
CIS 114	C++ Programming I	(3.00)
	OR	
CSCI 110	Introduction to Computer Science I	(4.00)
CIS 116	C++ Programming II	(3.00)
OR		
CSCI 120	Introduction to Computer Science II	(4.00)
CIS 141	Working at a Small-to-Medium Business or ISP (Cisco CCNA 2	•
CIS 161	Website Design and Programming Using Dreamweaver	3.00
CIS 163	Introduction to PhotoShop	3.00
CIS 211	Cascading Style Sheet (CSS) Web Design	3.00
	TOTAL UNITS:	27.75 – 28.75

Effective: FA13

Rationale: Curriculum update

EMERGENCY MEDICAL TECHNICIAN - I/EMT BASIC

The objective of this certificate is to train students to perform basic life support in the pre-hospital setting. Successful completion of the certificate program identifies the student has met the educational requirements as an Emergency Medical Technician-Basic. This is a state certificate program.

Admission: Open to all students who meet the age and physical requirements. Registration is limited to class size restrictions. NOTE: Prior to starting this program the student must show proof of a clear criminal background check.

REQUIRED COURSES:		UNITS
EMS 020	Emergency Medical Technician-I/EMT – Basic	6.00
EMS 021	Preventing Disease Transmission for Emergency Medical	0.50
	Technician-I/EMT – Basic	
EMS 022	Basic Life Support for Emergency Medical	0.50

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Technician-I/EMT – Basic

EMS 023 Hazardous Materials First Responder Awareness for

Emergency Medical Technician-I/EMT – Basic

TOTAL UNITS: 7.50

Effective: FA13

Rationale: Curriculum update

FIREFIGHTER I BASIC TRAINING ACADEMY CERTIFICATE

The objective of this certificate is to develop the skills required for Firefighter I Certification and to develop the teamwork skills, attitudes and public service commitment necessary for employment in the fire service. Completion of this certificate may lead to entry-level employment as a firefighter in the public or private sectors. The Firefighter I Basic Training Academy is approved by the California State Fire Marshal's Office as an accredited Regional Training Center.

Admission: Open to all students who have completed the prerequisite courses. Registration is limited to class size restrictions. Contact the Fire Technology program for application materials.

PREREQUISITES:		UNITS
FIRET 100	Fire Protection Organization	3.00
FIRET 101	Fire Prevention Technology	3.00

EMT-I Emergency Medical Technician I certification. (Applicants must provide current National Registry card or local EMSA card.)

Completion of either a "CPAT" (Candidate Physical Ability Test) or the Biddle Physical Agility Test within four months prior to the first day of the academy.

Completion of the Crafton Hills College assessment test. (Note: A degree is accepted in lieu of assessment test results.)

Completed Medical Clearance for Firefighters.

Successful interview with the Academy Chief prior to acceptance into the Fire Academy.

Admission to the Fire Academy will be based on a point system. Applicants earn points for each of the following:

- 1 point Completed application delivered to the Crafton Hills College Fire Technology department two months prior to the start date of the Fire Academy.
- 1 point Successful completion of FIRET 116, Building Construction for Fire Protection or the equivalent.
- 1 point Successful completion of FIRET 103, Fire Protection Systems or the equivalent.
- 1 point Successful completion of FIRET 102, Fire Behavior and Combustion or the equivalent.
- 1 point Successful completion of Principles of FIRET 114, Fire and Emergency Services Safety and Survival or the equivalent.
- 5 points Successful completion of the AS degree in Fire Technology.

10 points- Successful interview with the Academy Chief.

RECOMMENDED COURSES:

UNITS

0.50

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs) Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

ENGL101	Freshman Composition	(4.00)
	OR	
ENGL 101H	Freshman Composition – Honors	(4.00)
FIRET 902	Firefighter Physical Agility Preparation	2.50
MATH 090	Elementary Algebra	4.00

Candidates must successfully complete a minimum of 16 units of prescribed coursework. A minimum grade of "C" must be maintained in all required coursework to remain in the Fire Academy and to receive the Firefighter I Basic Training Academy Certificate. NOTE: A "C" or better in these courses is considered to be 80% or higher.

REQUIRED COURSES:		UNITS
FIRET 049	Basic Firefighter Physical Fitness	2.00
FIRET 115	Firefighter I Basic Training Academy	14.00
	TOTAL UNITS:	16.00

Effective: FA13

Rationale: Curriculum update

MARKETING MANAGEMENT CERTIFICATE

The objective of this certificate program is to provide entry-level, marketable employment skills to equip the student with a basic understanding of the terminology and basic concepts/procedures used in the marketing field, and to acquaint the student with the various sub-functions within the overall field of marketing. Completion of the certificate program will prepare the student for entry-level employment in a variety of related occupations including retail sales clerk, outside sales representative, advertising, merchandiser, distribution, or customer service representative.

REQUIRED COURSES:		UNITS
ACCT 208	Introduction to Financial Accounting	4.00
BUSAD 100	Introduction to Business	3.00
BUSAD 105	Small Business Management	3.00
BUSAD 145	Business Communication	(4.00)
	OR	
COMMST 145	Business Communication	(4.00)
BUSAD 155	Human Relations in the Workplace OR	(3.00)
COMMST 155	Human Relations in the Workplace OR	(3.00)
COMMST 111	Interpersonal Communication OR	(3.00)
COMMST 111H	Interpersonal Communication - Honors OR	(3.00)
COMMST 140	Small Group Communication	(3.00)
CIS 101	Introduction to Computer and Information Technology OR	(3.00)
BUSAD 230	Using Computers for Business	(3.00)
CIS 111	Web Page Programming and Design	3.00
CIS 163	Introduction to PhotoShop	3.00
MARKET 100	Marketing Principles	3.00
MARKET 110	Advertising	3.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

TOTAL UNITS: 32.00

Effective: FA13

Rationale: Curriculum update

MASTER TEACHER CERTIFICATE

The objective of this certificate is to provide students with the knowledge and skills necessary to teach with a specialization in a preschool or other early learning program.

Completion of the following 36.00-37.00 units qualifies the student for the Master Teacher Certificate. Note: Students should be advised that certificate requirements differ from State Child Development Permit Qualifications. See the Child Development and Education department for State licensing requirements and more information.

REQUIRED COURSES:		UNITS
CD 105	Child Growth and Development	3.00
CD 112	Programs and Practices in Child Development	3.00
CD 126	Child, Family and Community	3.00
CD 132	Creative Experiences for Children Across the Curriculum	3.00
CD 205	Child Growth and Development Laboratory	4.00
CD 270	Mentor Teacher/Adult Supervision	2.00

Students must complete at least six units from one of the following areas of specialization:

MUSIC SPECIALIZA	ATION	UNITS
CD 130	Music and Movement for Children AND	(3.00)
MUSIC 100	Fundamental Skills in Music	(3.00)
ART SPECIALIZATION	ON	UNITS
CD 131	Developmental Art for Children AND	(3.00)
CD 136	Creative Art Activities for Children	(3.00)
LANGUAGE AND LI	ITERACY SPECIALIZATION	UNITS
CD 134	Language and Listening, Literacy and Literature for Children AND	(3.00)
ENGL 155	Children's Literature	(3.00)
INFANT/TODDLER SPECIALIZATION		UNITS
CD 185	Infant/Toddler Growth and Development AND	(3.00)
CD 186	Infant/Toddler Activities	(3.00)
SPECIAL NEEDS SPECIALIZATION		UNITS
CD 244	Children with Special Needs	(3.00)
	AND	
ASL 101	American Sign Language I	(4.00)

Students must complete at least twelve additional units not included in their selected specialization from the following courses:

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

		UNITS
CD 100	Introduction to Child Development	3.00
CD 101	Family Interactions	3.00
CD 115	Health, Welfare and Nutrition for Children	3.00
CD 130	Music and Movement for Children	3.00
CD 131	Developmental Art for Children	3.00
CD 133	Creative Science and Math Activities for Children	3.00
CD 134	Language and Listening, Literacy and Literature for Children	3.00
CD 136	Creative Art Activities for Children	3.00
CD 137	Play and Materials in Early Learning	3.00
CD 182	Teaching in a Diverse Society	3.00
CD 185	Infant/Toddler Growth and Development	3.00
CD 186	Infant/Toddler Activities	3.00
CD 212	Observation and Methods in Early Child Development	3.00
CD 244	Children with Special Needs	3.00
	TOTAL UNITS:	36.00 - 37.00

Effective: FA13

Rationale: Curriculum update

MUSIC TECHNOLOGY, COMPOSITION, AND SONGWRITING CERTIFICATE

The objective of this certificate is to provide students the knowledge and skills necessary to prepare for employment in entry-level positions in music creation and production environments. This certificate indicates that the student has acquired knowledge of different aspects of music technology including recording, amplification, installation, and organizational aspects of the industry, as well as knowledge of music theory.

REQUIRED COURSES:		UNITS	
MUSIC 101	Music Theory I	4.00	
MUSIC 102	Music Theory II	4.00	
MUSIC 190	Songwriting and Composition	3.00	
MUSIC 195	Music Technology and Recording	4.00	
	TOTAL LINITS.	15.00	

Effective: FA13

Rationale: Curriculum update

MUSIC TECHNOLOGY AND SONGWRITING FUNDAMENTALS CERTIFICATE

The objective of this certificate is to provide students the knowledge and skills necessary to prepare for employment in entry-level positions in music technology, songwriting and composition environments. This certificate indicates that the student has acquired knowledge of different aspects of music technology including recording, amplification, installation, and organizational aspects of the industry.

REQUIRED COURSES:		UNITS
MUSIC 190	Songwriting and Composition	3.00
MUSIC 195	Music Technology and Recording	4.00
	TOTAL UNITS:	7.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

Effective: FA13

Rationale: Curriculum update

PROGRAMMING CERTIFICATE

The objective of this certificate is to provide students with the knowledge and skills necessary for employment in entry-level positions in the field of computer programming or to continue to pursue a four-year degree in Computer Information Systems or Computer Science. The Programming Certificate indicates the student has acquired knowledge of various programming languages including basic language structures, syntax, debugging, and application development.

Completion of the following 15.0-17.0 units qualifies the student for the Programming Certificate.

REQUIRED COURSES:		UNITS
CIS 104	Object Oriented Programming with Visual Basic	3.00
CIS 111	Web Page Programming and Design	3.00
CIS 113	Java Programming	3.00
CIS 114	C++ Programming I	(3.00)
	OR	,
CSCI 110	Introduction to Computer Science I	(4.00)
CIS 116	C++ Programming II	(3.00)
	OR	
CSCI 120	Introduction to Computer Science II	(4.00)
RECOMMENDED COURSE:		UNITS
CIS 117	Scripting	3.00
	TOTAL UNITS	15.00 – 17.00

Effective: FA13

Rationale: Curriculum update

SITE SUPERVISOR CERTIFICATE

The objective of this certificate is to provide students with the knowledge and skills necessary to work as a site supervisor in a preschool or other early learning environment.

Completion of the following 36.00 units qualifies the student for the Site Supervisor Certificate. Note: Students should be advised that certificate requirements differ from State Child Development Permit Matrix Qualifications. See the Child Development and Education department for State licensing requirements and more information.

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REQUIRED COURSES:		UNITS
CD 105	Child Growth and Development	3.00
CD 112	Programs and Practices in Child Development	3.00
CD 126	Child, Family and Community	3.00
CD 132	Creative Experiences for Children Across the Curriculum	3.00
CD 205	Child Growth and Development Laboratory	4.00
CD 270	Mentor Teacher/Adult Supervision	2.00
CD 271	Administration: Management and Organization of Child	3.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

CD 272	Administration: Human Relations in Child Development Programs	3.00
Students mus	st complete at least twelve units from the following courses:	UNITS
CD 100	Introduction to Child Development	3.00
CD 101	Family Interactions	3.00
CD 115	Health, Welfare and Nutrition for Children	3.00
CD 130	Music and Movement for Children	3.00

Creative Science and Math Activities for Children

Language and Listening, Literacy and Literature for Children

3.00

3.00

3.00

3.00

Development Programs

Developmental Art for Children

Creative Art Activities for Children

CD 137 Play and Materials in Early Learning 3.00 CD 182 Teaching in a Diverse Society 3.00 Infant/Toddler Growth and Development CD 185 3.00 Infant/Toddler Activities CD 186 3.00 Observation and Methods in Early Child Development CD 212 3.00 CD 244 Children with Special Needs 3.00 **TOTAL UNITS:** 36.00

Effective: FA13

CD 131

CD 133

CD 134

CD 136

Rationale: Curriculum update

TEACHER CERTIFICATE

The objective of this certificate is to provide students with the knowledge and skills necessary to teach children in a preschool or child care setting.

Completion of the following 28.00 units qualifies the student for the Teacher Certificate. Note: Students should be advised that certificate requirements differ from State Child Development Permit Qualifications. See the Child Development and Education department for State licensing requirements and more information.

REQUIRED COURSES:		UNITS
CD 105	Child Growth and Development	3.00
CD 112	Programs and Practices in Child Development	3.00
CD 126	Child, Family and Community	3.00
CD 132	Creative Experiences for Children Across the Curriculum	3.00
CD 205	Child Growth and Development Laboratory	4.00
Students must complete at least twelve units from the following courses:		UNITS
CD 100	Introduction to Child Development	3.00
CD 101	Family Interactions	3.00
CD 115	Health, Welfare and Nutrition for Children	3.00
CD 130	Music and Movement for Children	3.00
CD 131	Developmental Art for Children	3.00
CD 133	Creative Science and Math Activities for Children	3.00
CD 134	Language and Listening, Literacy and Literature for Children	3.00
CD 136	Creative Art Activities for Children	3.00
CD 137	Play and Materials in Early Learning	3.00
CD 182	Teaching in a Diverse Society	3.00

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

CD 185	Infant/Toddler Growth and Development	3.00
CD 186	Infant/Toddler Activities	3.00
CD 212	Observation and Methods in Early Child Development	3.00
CD 244	Children with Special Needs	3.00
	TOTAL UNITS:	28.00

Effective: FA13

Rationale: Curriculum update

WEB DESIGN CERTIFICATE

The objective of this certificate is to provide students the knowledge and skill necessary for employment in entry-level positions in the field of Web Design. The certificate indicates that the student has acquired knowledge of Web page design and development with an emphasis on graphic and visual elements and the Web-specific Adobe Creative Suite applications.

Completion of the following 15.0 units qualifies the student for the Web Design Certificate.

REQUIRED COURS	ES:	UNITS
CIS 111	Web Page Programming and Design	3.00
CIS 161	Website Design and Programming Using Dreamweaver	3.00
CIS 162	Introduction to Flash	3.00
CIS 163	Introduction to PhotoShop	3.00
CIS 211	Cascading Style Sheet (CSS) Web Design	3.00
RECOMMENDED C	OURSE: Computer Graphics with Adobe Illustrator	UNITS 1.00 – 3.00
	TOTAL UNITS:	15.00

Effective: FA13

Rationale: Curriculum update

CERTIFICATE DELETION

EARLY LEARNING CERTIFICATE

Effective: FA13

Rationale: Curriculum update

Curriculum Meeting: 01/28/13, 02/11/13, 2/25/13, 03/25/13 (academic programs)

Conjoint Meeting: 03/25/13

Board of Trustees Meeting: 04/11/13

56 of 56

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Classified Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Trelisa Glazatov, Instructional Technology Specialist, District.

OVERVIEW

Trelisa Glazatov, Instructional Technology Specialist, Classified Salary Schedule Range 54, Step A, Salary \$4,974 per month. Effective April 29, 2013. New Position.

New position.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Acceptance of Classified Resignation

RECOMMENDATION

It is recommended that the Board of Trustees accept the resignation of Diana Shirtcliff, Payroll Accountant, District.

OVERVIEW

Diana Shirtcliff submitted a letter of resignation from employment effective March 1, 2013.

ANALYSIS

The Human Resources Department has provided the employee acceptance of her resignation from employment.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

No financial impact.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Change of Assignment for Classified

Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the change of assignment for Raina Okray, Clerical Assistant II, SBVC.

OVERVIEW

Raina Okray, Clerical Assistant II, Counseling, SBVC, full-time, 12-month position, Classified Salary Schedule Range 25, Step E, \$2,956 per month, effective March 4, 2013. Replacement for Rebecca Pompa.

ANALYSIS

Raina Okray requested a transfer from her current position of Clerical Assistant II, (47.5% FTE) Career Services Department, SBVC, to the position of Clerical Assistant II (100%) Counseling Department, SBVC.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Short-Term, Substitute & Professional

Expert Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of short-term, substitute & professional expert employees.

OVERVIEW

The attached list of short-term, substitute and professional expert employees is submitted for approval.

ANALYSIS

Current law requires the Board of Trustees to act on recommendations to appoint short-term, substitute, and professional expert employees before they can begin their work assignment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Professional Expert Hourly Employees April 11, 2013

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Jones, Andre L	KVCR	DIST	Consultant	4/12/13	6/30/13	\$300 per day
Nielsen, Melissa	Disabled Student Programs & Services	SBVC	Interpreting / Transliterating Level II	4/12/13	6/30/13	\$21.00
Rossy, Melissa	FNX	DIST	Content Specialist (FNX)	4/12/13	6/30/13	\$25.00
Schlinkert, Tamara S.	Culinary Arts	SBVC	Assistant Instructor	5/11/13	5/23/13	\$20.00
Walston, Lisa M.	Culinary Arts	SBVC	Assistant Instructor	5/11/13	5/23/13	\$20.00

Ratification of employment is requested by the department for the employees listed below who worked prior to being approved by the Board of Trustees.						
Lapham, Rory	KVCR	DIST	Camera & Lighting Technician	1/1/13	2/14/13	\$13.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Short-Term Hourly Employees April 11, 2013

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Ellis, Pamela K	English	SBVC	Tutor III	4/12/13	6/30/13	\$13.00
Gonzales, Charlotte	English	SBVC	Tutor III	4/12/13	6/30/13	\$13.00
Guilhem, Matthew A	English	SBVC	Tutor III	4/12/13	6/30/13	\$13.00
Jackson, Shelly R	English	SBVC	Tutor III	4/12/13	6/30/13	\$13.00
Schiffer, Emily	English	SBVC	Tutor III	4/12/13	6/30/13	\$13.00
Wright, Sarah	English	SBVC	Tutor III	4/12/13	6/30/13	\$13.00

Ratification is request			yment for the employees the Board of Trustees.	s listed belo	w who work	ed prior to being
Alcaraz, Christian	STEM Pathways Grant	CHC	Tutor II	1/11/13	1/17/13	\$11.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Substitute Employees April 11, 2013

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
	5,00	DIOT	T (0 0 11 1 ENV	0/4.4/4.0	- II 1 1 1 0	****
Alexander, Cheryl	FNX	DIST	Traffic Coordinator, FNX	3/14/13	5/14/13	\$21.26
Caines, Daniel L	Tool Room	SBVC	Tool Room Specialist	4/1/13	6/1/13	\$14.31
De La Cruz, Nikole	Police	DIST	College Security Officer	3/8/13	5/8/13	\$15.43
Espinoza, Clara	Payroll	DIST	Senior Payroll Accountant	3/8/13	5/8/13	\$21.78
Galvez, Daniel	Custodial	SBVC	Custodian	5/4/13	6/30/13	14.68/Day 15.05/Swing
Garvin, Ericka	Research and Planning	CHC	Research Assistant	1/8/13	2/1/13	\$23.47
Hall, Suzan	STAR Program	SBVC	Secretary I	5/4/13	6/30/13	\$15.43
Jackson, Rayshana	Administrative Services	SBVC	Mail Clerk	5/23/13	6/23/13	\$13.97
Jones, Terrel	Custodial	SBVC	Custodian	3/11/13	5/11/13	14.68/Day 15.05/Swing
Lapham, Garrett	KVCR	DIST	Broadcast Operator	3/14/13	5/14/13	\$19.25
Laque-Ogea, Valerie	Child Development Center	SBVC	Child Development Assistant	3/22/13	5/22/13	\$12.35
Lara, Naomi	EMS/FIRE	CHC	Secretary II	1/5/13	3/4/13	\$17.02
Lara, Naomi	EMS/FIRE	CHC	Secretary II	3/5/13	5/4/13	\$17.02
Lopez, Rosa	Facilities	DIST	Lead Custodian	5/1/13	6/30/13	\$16.20
Manuel, Anand	KVCR	DIST	Web Developer	3/1/13	5/1/13	\$28.59
McCartney, Karen A	Biology	CHC	Lab Technician	2/11/13	4/10/13	\$19.25
McCumber, Jeffrey	FNX	DIST	Graphic Specialist	3/2/13	5/2/13	\$19.75
Miller, Beth	Administrative Services	SBVC	Switchboard Operator	5/4/13	6/30/13	\$13.97
Molina, Liliana	Campus Business Office	SBVC	Account Clerk I	5/4/13	6/30/13	\$14.31
Najar, Juan M	Custodial	SBVC	Custodian	5/4/13	6/30/13	14.68/Day 15.05/Swing
Porter, Janine	KVCR	DIST	Broadcast Operator	3/14/13	5/14/13	\$19.25
Reynolds, Valen L	Food Service	SBVC	Food Service Worker	4/18/13	6/18/13	\$11.75

Rodrick, Jennifer Y	Criminal Justice	SBVC	Secretary II	3/20/13	5/20/13	\$17.02
Rosales Jr., Manuel	KVCR	DIST	Broadcast Operator	2/21/13	4/21/13	\$19.25
Rykbos, Tiffany R	Food Service	SBVC	Food Service Worker	4/18/13	6/18/13	\$11.75
St. Jean, Cyndie	Grant & Resource Development	SBVC	Secretary II	4/1/13	6/1/13	\$17.02
Trujillo, Karla	Human Resources	DIST	HR Technician	3/12/13	5/12/13	\$20.24
Webber, lan	Culinary Arts	SBVC	Lab Technician - Culinary Arts	4/10/13	6/10/13	\$19.25
Zapien, Lorena	Human Resources	DIST	Clerical Assistant II	3/4/13	5/4/13	\$13.97

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Cheryl Marshall, President, CHC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Adjunct & Substitute

Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as needed for the 2012-2013 academic year.

OVERVIEW

The attached list of adjunct & substitute academic employees is submitted for approval of employment.

ANALYSIS

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis. Adjunct employees not assigned will remain in the pool for future consideration during the 2012-2013 academic years.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

CHC - Adjunct & Substitute Academic Employees - Spring 2013

Alder, Michael Fire Technology

Gist, John Counselor, College Life, Personal Career Development

Rivera, Ernesto Personal Career Development

Singh, Manika Counselor, Personal Career Development Sternard, Evan Counselor, Personal Career Development

Wilson, Debra Counselor, College Life, Personal Career Development

Xayaphanthong, Soutsakhone Counselor, Personal Career Development

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources &

Employee Relations

PREPARED BY: Dr. Glen Kuck, Interim President, SBVC

Dr. Cheryl Marshall, President, CHC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Non-Instructional Pay for

Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees.

OVERVIEW

The attached list of employees is submitted for approval.

ANALYSIS

Non-instructional pay is requested on a periodical basis to assist departments with various events on campus or in the community.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

San Bernardino Valley College Non-Instructional Pay Academic Year 2012-2013 April 11, 2013

Aguilar, Manuel, Adjunct Counselor, Counseling Department, 4/15/2013--6/30/2013, not to exceed 23 hours per semester, at \$43.16 per hour.

Gasca, Susan, Adjunct Counselor, Middle College High School/Student Services Division, 9/10/2012-6/30/2013, not to exceed 422 hours per semester at \$43.16 per hour. This item was originally board approved on October 25, 2012 for 364 hours per semester. However, we are requesting an increase to 422 hours at \$43.16 per hour.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Glen Kuck

Interim President, SBVC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Assistant Coach

RECOMMENDATION

It is recommended that the Board of Trustees approve Jason Kounas, Assistant Coach, SBVC, for the Spring 2013 semester.

OVERVIEW

The following individual will serve as assistant coach for the Spring 2013 Season: Jason Kounas, Assistant Coach, baseball, \$4,683.00. This is an amendment to the December 12, 2012 Board submission; due to the resignation of assistant coach, Mathew Conley, Jason Kounas will receive the full stipend rather than share the stipend with Mathew Conley.

ANALYSIS

Coaches are routinely hired for sports teams.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Acceptance of Management Retirement

RECOMMENDATION

It is recommended that the Board of Trustees accept the retirement of Gary Holman, Tool Room Supervisor, SBVC.

OVERVIEW

Gary Holman letter of intent to retire effective June 5, 2013, after 13 years of service to the District.

ANALYSIS

The Human Resources Department has provided the employee acceptance of his retirement.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

None.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Doctorate Stipend for Management

Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve doctorate stipend for Rejoice Chavira, Director EOPS, CHC

OVERVIEW

Rejoice Chavira, Director EOPS, CHC, \$95.00 per month doctorate stipend retroactive to February 1, 2013.

ANALYSIS

Rejoice Chavira, Director EOPS, CHC recently obtained her doctorate degree in Educational Leadership from Argosy University, Orange County, and is entitled to the doctorate stipend.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in 2012-2013 budget.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Glen Kuck, Interim President, SBVC

Dr. Cheryl Marshall, President, CHC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of District Volunteers

RECOMMENDATION

It is recommended that the Board of Trustees approve District volunteers.

OVERVIEW

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

ANALYSIS

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

SAN BERNARDINO VALLEY COLLEGE

Volunteers Academic Year 2012-2013 April 11, 2013

NAME ASSIGNMENT DATE

Hudson, Joe Mathematics/Student Success Center 04/12/2013-06/30/2013

CRAFTON HILLS COLLEGE

Volunteers April 11, 2013

Spring 2012

Hudson, Joe	Tutoring Center	04/12/2013-06/30/2013
Kloepfer, Audrey	Anatomy & Physiology	04/12/2013-05/31/2013
Leroy, Miles	Anatomy & Physiology	05/31/2013-06/30/2013
Lorenz, Lester	Tutoring Center	04/12/2013-06/30/2013
Meses, Venesa	EMS	04/12/2013-06/30/2013

Summer 2013

Bergeson, Sarah Couns	seling Center	07/01/2013-12/30/2013
Hallex, Alicia Couns	seling, EOPS, DSPS, Transfer	07/01/2013-12/30/2013
Leroy, Miles Anato	my & Physiology	07/01/2013-12/30/2013
Vo, Lisa Couns	seling, EOPS, DSPS, Transfer	07/01/2013-12/30/2013

DISTRICT

Volunteers April 11, 2013

Martinez, Sara KVCR 04/12/2013-06/30/2013

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Routine Contracts/Agreements and Memorandums

of Understanding

RECOMMENDATION

It is recommended that the Board of Trustees ratify the attached list of routine contracts/agreements and memorandums of understanding.

OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for Board ratification and/or approval.

ANALYSIS

The attached list of contracts and agreements are routine, customary and necessary for the on-going operations of the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements/memorandums of understanding on the attached list are budgeted for via purchase orders.

Routine Contracts and Agreements Scheduled Board Date 4/11/2013

Contract Type				~
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>CalWorks Child Care</u>				
Kinder Care - Yucaipa	(8984) CalWorks Grant to cover cost of Childcare for participating Students - Parent – Cancel, Nadia Figuevoa	Calworks/CHC	\$115.48 Per Day	SSutorus
	Term: 3/14/2013 - 6/30/2013 01-46-02-8120-0266-7600.00-7320			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: State Grant			
SubTotal for CalWorks Child Car	re: 1			
<u>Clinicals</u>				
Big Bear Lake Fire Department	(9011) Clinical site for Emergency Medical program participants Term: 3/15/2013 - 6/30/2018	Program Development/CHC No Cost		SSutorus
	Funding Source: N/A			
San Bernardino County Sheriff's Department	(6711) Clinical/Training Agreement for Police Science Program: Rate \$3.93 Per Student Per Instructional Hour: Amendment 4 - Increase not to exceed student contact hours to 131,250 hours Term: 7/1/2010 - 6/30/2013 01-00-01-7681-0000-5113.00-2105		\$3.93 Per Instructional Hour	SSutorus
	Funding Source: General Funds			

Wednesday, March 27, 2013 Page 1 of 27

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>Clinicals</u>				
SubTotal for Clinicals: 2				
General				
Amaya, Teresa	(8990) Provide job placement analysis and job assistance for the Logistics Technology program Term: 3/1/2013 - 6/30/2013 01-00-03-8115-0440-5113.00-6840 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds	PDC/SBCCD	\$9,000.00	Ssutorus
	Funding Source: Federal Grant			
Art is Dead Entertainment	(8980) Provide assistance in video productio and interviews for "FNX Now" Term: 3/18/2013 - 3/28/2013 74-00-03-8110-0172-5113.00-7099	n KVCR-FNX/SBCCD	\$4,180.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
General				
Blackwind Productions	(8972) Provide assistance in video production and interviews for the program "FNX Now On The Road"	KVCR-FNX/SBCCD	\$4,180.00	SSutorus
	Term: 3/18/2013 - 3/28/2013 74-00-03-8110-0172-5113.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			
Bowman, Roger	(9020) On air talent for "Plugged Inland Show" Term: 4/3/2013 - 6/30/2013 74-00-03-8110-0303-5113.81-7099	KVCR/SBVC	\$10,000.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			
California Student Aid Commission	(8907) Cal Grants participation Agreement - Grant Delivery Systems (GDS) WebGrants Information Security and Confidentiality Agreement; Amendment 1 - SB 70 reporting requirement language update Term: 7/1/2012 - 6/30/2013	Financial Aid/SBVC	No Cost	SSutorus
	Funding Source: N/A			

Wednesday, March 27, 2013

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Contract Type			
Firm	Purpose and Information	Department / Location	Amount Signed
<u>General</u>			
Citizens Business Bank	(9014) Contract for Deposit of Moneys Term: 4/12/2013 - 4/11/2025	Financial Aid/SBCCD	BBaron No Cost
	Funding Source: N/A		
Clancy, Edward, Dr.	(8985) Provide assistance in conducting evaluation for Advanced Technological Education Grant Term: 3/15/2013 - 9/30/2015 01-00-01-9016-0460-5113.00-6840	Grant/SBVC	\$5,785.00 SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds		
	Funding Source: Federal Grant		
Colton Joint USD	(8969) Bus rental for CHC Senior Day for Slover Mountain High School Term: 3/1/2013 - 3/1/2013 01-00-02-8102-0458-5611.00-6711 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds	CTE/CHC	\$320.00 SSutorus
	Funding Source: State Grant		
Community College District No. 508	(8975) Program License agreement to air KVCR-FNX on affiliate and/or independent station Term: 1/1/2013 - 12/31/2013	KVCR-FNX/SBCCD	BBaron No Charge
	Funding Source: N/A		

Wednesday, March 27, 2013

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Contract Type	ontract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed	
<u>General</u>					
Constant Contact	(8995) Software license for e-mail marketing Term: 3/1/2013 - 2/28/2014 74-00-03-8110-0303-5830.00-7099	KVCR/SBCCD	\$1,302.00	SSutorus	
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds				
	Funding Source: KVCR - Grant Funds				
Cox Convention Center - SMG Managed	(9031) Electrical and internet services for FNX vendor booth at 2013 Red Earth Festival Term: 6/7/2013 - 6/9/2013 74-00-03-8110-0172-5113.00-7099	KVCR-FNX/SBCCD	\$259.00	SSutorus	
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds				
	Funding Source: KVCR - San Manuel				
Denver March Powwow, Inc	(8986) Sponsorship agreement for 39th Annual Powwow Term: 3/22/2013 - 3/24/2013 74-00-03-8110-0172-5801.00-7099	KVCR-FNX/SBCCD	\$5,000.00	SSutorus	
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds				
	Funding Source: KVCR - San Manuel				

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Development Exchange Inc., The	(9039) Data enhancement and wealth ranking services for KVCR donor records Term: 4/12/2013 - 6/30/2013	KVCR/SBCCD	\$1,644.84	SSutorus
	74-00-03-8110-0303-5113.83-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			
EBSCO Subscriptions Services	(9023) Magazine subscription management service	Library/SBVC	\$20,000.00 Annually	SSutorus
	Term: 1/1/2013 - 12/31/2016 01-00-01-8106-0000-4210.00-6120		,	
	Funding Source: General Funds			
ETD Creative Services	(8966) Assist in video production and interviews with attendees at the San Juan Capistrano First All Woman Tribal Council Inauguration Term: 2/16/2013 - 2/16/2013	KVCR-FNX/SBCCD	\$600.00	SSutorus
	74-00-03-8110-0172-5113.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
ETD Creative Services	(8996) Provide assistance in video production and interviews at the Agua Caliente Film Festival for "FNX Now"	KVCR-FNX/SBCCD	\$880.00	SSutorus
	Term: 3/2/2013 - 3/3/2013 74-00-03-8110-0172-5113.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			
Evanow, Margaret	(9019) Speaker for 2013 Foster & Kinship Care Education Team Conference Term: 4/25/2013 - 4/25/2013	Student Life/SBVC	No Cost	SSutorus
	Funding Source: N/A			
GameWorks - Ontario	(9017) Catering and room rental package for Youth Empowerment Strategies for Success/Independent Living program graduation celebration event Term: 4/17/2013 - 4/17/2013 01-00-01-8306-0210-5809.00-4930	Student Life/SBVC	\$376.70	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: State Grant			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Gathering of Nations Indian Traders Market	(9038) Booth rental at the Gathering of Nations Powwow Term: 4/25/2013 - 4/25/2013 74-00-03-8110-0172-5610.00-7099	KVCR-FNX/SBCCD	\$1,100.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			
Holiday Inn Express - Beaumont	(8999) Room rental for the Learning Communities Retreat Term: 4/19/2013 - 4/19/2013 01-00-02-9002-0157-5610.00-6199 Note – Program manager states this is an acceptable use of categorical, grant, bond,	Grants/CHC	\$1,025.00	SSutorus
	or trust funds			
	Funding Source: Federal Grant			
Hour Glass & Mirror, Inc	(8998) Furnish and install laminated safety glass in reception area Term: 3/13/2013 - 6/30/2013 01-00-15-8210-0310-6220.00-6400	Health Center/SBVC	\$1,296.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: Student Health Fee			

Wednesday, March 27, 2013

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Contract Type Firm	Dumaga and Information	Donastruont / Location	Amount	Signad
General	Purpose and Information	Department / Location	Amount	Signed
Inland Empire Tours & Transportation	(8967) Bus rental for field trip to Crystal Cove State Park and Back Bay Newport Term: 4/19/2013 - 4/19/2013 01-00-01-4671-0000-5611.00-2206	Geography/SBVC	\$1,070.00	SSutorus
	Funding Source: General Funds			
Inland Empire Tours & Transportation	(9022) Bus rental for field trip to Mormon Rock and Cajon Pass Term: 4/13/2013 - 4/13/2013 01-00-02-4651-0000-5611.00-1914	Geology/CHC	\$680.00	SSutorus
	Funding Source: General Funds			
Kelly Space & Technology, Inc	(8083) MOU - Nanotechnology Water Treatment Lab project Term: 3/1/2013 - 6/30/2013 01-00-35-8115-0305-5113.00-6820 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds	PDC/SBCCD	\$1,200.00	SSutorus
	Funding Source: Other Non-General			
KGA Engineering	(8991) Provide analysis of the potential to relicense the translator near Palm Springs Term: 3/14/2013 - 6/30/2013 74-00-03-8110-0303-5113.81-7099 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: KVCR - Grant Funds	KVCR/SBCCD	\$1,256.25	SSutorus

Wednesday, March 27, 2013

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Contract Type			,	~. ·
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
KGA Engineering	(8992) Provide engineering data to be used to support a Federal Communication Commission license modification request Term: 3/14/2013 - 6/30/2013 74-00-03-8110-0303-5113.83-7099	KVCR/SBCCD	\$1,608.75	Ssutorus
	74-00-03-8109-0303-5113.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			
Khalsa, Sant	(9002) Photographic presentation entitled "A River Runs Through Me" Term: 4/24/2013 - 4/24/2013 01-00-01-3578-0000-5113.00-6010	Art/SBVC	\$200.00	Ssutorus
	Funding Source: General Funds			
Manufacturing Skills Standards Council (MSSC)	(8458) Service - Train faculty to be proficient in logistics and obtaining nationally recognized certifications in logistics industry; Amendment 2 - Time extension to allow services to be rendered from 2/28/2013 through 6/30/2013; no added cost Term: 7/3/2012 - 6/30/2013 01-00-35-8115-0476-5113.00-6840	PDC/SBCCD	\$47,180.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: Federal Grant			

Wednesday, March 27, 2013

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Contract Type Firm	Dumaga and Information	Donarturout / Location	Amount	Signad
<u>General</u>	Purpose and Information	Department / Location	Amount	Signed
Mike's Custom Flooring	(8978) Furnish and install Draper Manual Flex shades Term: 3/6/2013 - 3/6/2013 01-29-25-9520-0231-5640.00-5699	Administrative Services/CHC	\$2,486.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: Capital Outlay			
Mowbray's Tree Service	(9021) Trim various trees on the SBVC Campus Term: 3/21/2013 - 6/30/2013 01-00-01-9508-0000-5640.00-6770 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: Capital Outlay	Maintenance/SBVC	\$38,727.00	SSutorus
Multin Electric, Inc	(9034) Move and install new 100 amp circuit breaker at the Computing Services Building on the SBVC campus Term: 3/25/2013 - 6/30/2013 01-00-03-9010-0000-5113.00-6780	DETS/SBCCD	\$5,222.00	SSutorus
	Funding Source: General Funds			

Wednesday, March 27, 2013

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Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
General	1 urpose una Información	Department / Location	ninount	Signeu
Party Rentals, Inc	(8982) Rental of chairs for graduation Term: 5/23/2013 - 5/23/2013 01-00-02-8211-0000-5610.00-6499	Student Life/CHC	\$1,918.35	Ssutorus
	Funding Source: General Funds			
Pasadena Center Operating Company	(9040) Theater Rental for "KVCR Presents Mario Frangoulis" concert Term: 5/11/2013 - 5/11/2013 74-00-03-8110-0303-5610.83-7099 Note — Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: KVCR - Grant Funds	KVCR/SBCCD	\$26,562.07	SSutorus
Prep Tech Consulting, Inc	(8195) Provide training programs in factory maintenance and technology, programmable logic controllers and electrical application for mechanical automation and troubleshooting with OSHA safety and certification; Amendment 1 - Time extension for service to be rendered between 2/28/2013 - 6/30/2013; no added cost Term: 7/1/2012 - 6/30/2013 01-00-35-8115-0476-5120.00-6899 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: Federal Grant	PDC/SBCCD	\$56,000.00 Not to Exceed	SSutorus

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Public Media Partnerships, Inc	(8988) Provide assistance in planning and execution of the 2013 KVCR Spring Membership Campaign Term: 4/1/2013 - 7/10/2013 74-00-03-8109-0303-5113.00-7099 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: KVCR - Grant Funds	KVCR/SBCCD	\$4,686.25	SSutorus
Red Earth, Inc	(9029) Booth Rental for the 2013 Red Earth Festival in Oklahoma City, Oklahoma Term: 6/7/2013 - 6/9/2013 74-00-03-8110-0172-5610.00-7099 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: KVCR - San Manuel	KVCR/SBCCD	\$800.00	SSutorus
Relymedia	(9037) Purchase of 1,500 USB Flash Drives to promote KVCR-FNX station and programming Term: 4/1/2013 - 6/30/2013 74-00-03-8110-0172-5801.00-7099 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: KVCR - San Manuel	KVCR-FNX/SBCCD	\$10,071.00	SSutorus

Wednesday, March 27, 2013

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Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>	1 urpose una mijormanon	Беринтен / Евсинон	Amount	Signea
Riverside Airport	(9013) Booth rental at the 2013 Riverside Airshow Term: 4/6/2013 - 4/6/2013	Aeronautics/SBVC	No Charge	SSutorus
	Funding Source: N/A			
Rooney, Kristin E	(9001) Provide assistance in the development of curriculum and course outlines in dance Term: 3/15/2013 - 6/30/2013 01-00-02-4630-0000-5113.00-6010	Art/CHC	\$500.00	SSutorus
	Funding Source: General Funds			
San Bernardino City USD	(8977) Bus rental CHC Senior Day for San Andreas High School Term: 3/1/2013 - 3/1/2013 01-00-02-8102-0458-5611.00-6711	CTE/CHC	\$480.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: State Grant			
San Bernardino City USD	(8970) Bus rental for CHC Senior Day for San Gorgornio High School Term: 3/1/2013 - 3/1/2013 01-00-02-8102-0458-5611.00-6711 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: State Grant	CTE/CHC	\$980.00	SSutorus

Wednesday, March 27, 2013

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Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
San Bernardino, City of, Parks & Recreation	(8979) Use of Blair Park Softball Field for collegiate sports, softball practice, and home games Term: 2/22/2013 - 5/31/2013	Athletics/SBCCD	No Charge	SSutorus
	Funding Source: N/A			
Santa Cruz Dream Inn	(9035) Block room rental for Hotel stay by students on field trip to University of California Berkeley for CalDay Term: 4/19/2013 - 4/20/2013	Student Life/SBVC	\$5,377.00 ASG Trust #027	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: Trust Account			
	Funding Source. Trust Account			
SARS Software Products	(6745) Software support agreements for SARS-TRAK, SARS-CALL, and SARS-GRID: Amendment 1 - Additional software and support for SARS-ALERT, an early alert referral system that helps promote student success and retention	DETS/SBCCD	\$53,400.00 Over Five Years	SSutorus
	Term: 7/1/2010 - 6/30/2015 01-00-03-9010-0000-5830.00-6780			
	01-76-01-8207-0232-5830.00-6320			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: State Grant			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Shalimar Tours & Charter	(9026) Bus rental for field trip to Norton Simon Museum in Pasadena	Student Life/SBVC	\$2,005.00 Trust Acct #4015	SSutorus
	Term: 4/20/2013 - 4/20/2013			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: Trust Account			
Spectra Guard	(8983) Software license renewal fees for Spectra Guard on-site support Term: 1/22/2013 - 1/21/2014 74-00-03-8110-0114-5830.00-7099	KVCR/SBCCD	\$13,530.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			
Strong, Randy	(9041) Speaker: Glass blowing workshop, slide show and demonstration	Art/SBVC	\$1,500.00	SSutorus
	Term: 4/15/2013 - 4/15/2013 01-00-01-3578-0000-5113.00-6010			
	Funding Source: General Funds			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>				
Taco Village	(8987) Catering for EOPS/CalWorks Graduation/Scholars ceremony Term: 5/10/2013 - 5/10/2013 01-45-02-8120-0265-5809.00-6499	Calworks/CHC	\$1,500.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: State Grant			
Tactile Vision, Inc	(9043) Assist in the printing of illustration pages for Braille textbooks Term: 2/15/2013 - 6/30/2013 01-00-03-9020-0511-5113.00-6199	DETS-ATPC/SBCCD	\$8,000.00	SSutorus
	Funding Source: State Grant			
Tribe of Judah	(9009) Performance of Jazz Music during Crafton College Hour event Term: 4/3/2013 - 4/3/2013	Student Life/CHC	No Cost	SSutorus
	Funding Source: N/A			
Turner, Raymond W	(9016) Speaker for Black History month "Remembering the Dream" Term: 2/22/2013 - 2/22/2013 01-00-01-9021-0000-5113.00-6760	Outreach/SBVC	\$150.00	SSutorus
	Funding Source: General Funds			

Wednesday, March 27, 2013

Page 17 of 27

Contract Type	D II C C	D ((/T ()		g: 1
Firm C	Purpose and Information	Department / Location	Amount	Signed
General ViaTRON Systems, Inc	(9036) Digital document conversion of paper Financial Aid records Term: 4/12/2013 - 6/30/2013 01-00-02-8201-0161-5113.00-6460	Financial Aid/CHC	\$4,435.00	SSutorus
	01-00-32-8301-0161-5113.00-6460			
	Funding Source: State Grant			
Waxler, Debra	(9012) Speaker "Differences in Anxiety Disorder"	Art/SBVC	\$500.00	SSutorus
	Term: 3/14/2013 - 3/14/2013 01-00-01-3578-0000-5113.00-6010			
	Funding Source: General Funds			
Wombo Incorporated	(9027) High Speed Internet for FNX vendor's booth at National Congress of American Indians Conference	KVCR-FNX/SBCCD	\$820.00	SSutorus
	Term: 10/21/2012 - 10/25/2012 74-00-03-8110-0172-5113.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			
Workday, Inc	(8994) Mutual Non-Disclosure Agreement Term: 3/7/2013 - 6/30/2013	Fiscal Services/SBCCD	No Cost	CNg
	Funding Source: N/A			

Wednesday, March 27, 2013

Page 18 of 27

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
<u>General</u>	r urpose una Injormation	Department / Locution	Amount	Signea
Xaltiska Multimedia	(8089) Provide assistance in video production and interviews for "FNX Now"	KVCR-FNX/SBCCD	\$4,180.00	SSutorus
	Term: 3/18/2013 - 3/28/2013 74-00-03-8110-0172-5113.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			
SubTotal for General: 56				
Income - Facilities Use				
Aspiranet	(8997) Use of Sunroom and cafeteria for employment conference for foster children and probation youth programs Term: 4/13/2013 - 4/13/2013	Administrative Services/SBVC	\$720.00	SSutorus
	Term. 4/13/2013 - 4/13/2013			
	Funding Source: N/A			
San Bernardino, County of	(8989) Use of Greek Theatre for Health Fair Event offered by the County Department of Probation and Independent Living	Administrative Services/SBVC	\$644.02	SSutorus
	Term: 3/23/2013 - 3/23/2013			
	Funding Source: N/A			

Wednesday, March 27, 2013

Page 19 of 27

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
Income - General	1 urpose una Injormanon	Веринтені / Евсинон	Amount	Signeu
Cal Micro Recycling	(9033) E-waste recycling as a fundraiser for Alpha Gamma Sigma; club to get between \$0.03 per lb and \$0.14 per lb for standard E-waste, and \$0.10 each for cell phones Term: 3/22/2013 - 5/25/2013		Per Rate Schedule	SSutorus
	Funding Source: N/A			
Community Funding Solutions, Inc	(9010) Beneficiary Agreement: KVCR to receive 20% real property sales commission of participating real estate brokers and agents for one year Term: 2/13/2013 - 2/12/2014	KVCR/SBCCD	20% of Commission	SSutorus
	Funding Source: N/A			
Ontario-Montclair USD	(9025) Consulting services agreement provided to contractor for assistance in the professional development workshops and events Term: 9/1/2012 - 9/30/2013 01-00-35-8115-0470-8629.00-0000	PDC/SBCCD	\$11,725.00	SSutorus
	Funding Source: N/A			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
<u>Income - General</u>				
Regents of University of CA, The	(9015) License for use of space on media tower located at SBVC for U.C. Davis statewide air quality study; includes indoor space to house equipment Term: 4/1/2013 - 1/30/2015 01-00-01-9601-0000-5510.00-6570	Fiscal Services/SBCCD	\$600.00 Per Month	SSutorus
	Funding Source: N/A			
SubTotal for Income - General: 4 Income - Grant	1			
CCC Chancellor's Office	(9024) Career Technical Education Community Collaborative Grant; Enhance the work of East Valley CTE Collaborative to complete goals to transition 7-12 grades to Community Colleges Term: 11/1/2012 - 11/30/2014 01-00-35-8115-0470-8629.00-0000	PDC/SBCCD	\$348,000.00	BBaron
	Funding Source: N/A			

Wednesday, March 27, 2013

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Contract Type				a
Firm	Purpose and Information	Department / Location	Amount	Signed
<u> Income - Grant</u>				
CCC Chancellor's Office	(9042) Career Technical Education Community Collaborative Program Grant; Collaboration and long term planning with SBVC, CHC, five area unified school districts, two Regional Occupation Programs and local businesses to find solutions to community unemployment Term: 2/1/2012 - 2/28/2014 01-00-35-8115-0470-8629.00-0000	PDC/SBCCD	\$348,000.00	SSutorus
	Funding Source: N/A			
LibQUAL	(8981) Grant for In-Kind Program: grant funds to cover cost of "LibQual+ Survey" registration Term: 3/6/2013 - 3/5/2014	Grants/CHC	\$3,200.00	SSutorus
	Funding Source: N/A			
National Endowment for the Humanities	(8974) Conditional Grant to support the Grants/CHC \$280,000.00 Arabic Studies program: Must raise \$560,000 in new nonfederal contributions to receive grant Term: 9/11/2011 - 7/31/2018 01-00-02-9016-0151-5199.00-0000		\$280,000.00	SSutorus
	Funding Source: N/A			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Maintenance Agreement				
Pacific Offset Industries	(9030) Maintenance Agreement for Ryobi 524GE four color off-set press Term: 3/22/2013 - 6/30/2013	DETS/SBCCD	\$783.00	SSutorus
	01-00-03-9507-0000-5640.00-6770			
	Funding Source: General Funds			
SubTotal for Maintenance Ag	reement: 1			
Program Acquisition				
Blue Hill Productions	(9044) Program acquisition rights for "Oskayak Down Under"	KVCR-FNX/SBCCD	\$1,800.00	BBaron
	Term: 11/15/2012 - 11/14/2015			
	74-00-03-8110-0172-5831.00-7099			
	Funding Source: KVCR - San Manuel			
Mix 3 Productions, The	(8956) Programming acquisition rights for "The Mix"	KVCR-FNX/SBCCD	\$9,100.00	BBaron
	Term: 12/15/2012 - 12/14/2015 74-00-03-8110-0172-5831.00-7099			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - San Manuel			

Wednesday, March 27, 2013

Page 23 of 27

Contract Type Firm	Purpose and Information	Department / Location	Amount	Signed
Program Acquisition	T. T	Y		
Native American Youth at the Aspen Institute	(8976) Programming acquisition rights for "Center for Native American Youth PSA" Term: 2/21/2013 - 2/20/2016	KVCR-FNX/SBCCD	No cost	BBaron
	Funding Source: N/A			
SubTotal for Program Acquisition	on: 3			
Rescinded				
Hipskind, Irene	(8901) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects; these services may also include technical assistance, proofing, final production, and trainee mentoring: Contract Rescinded/cancelled by Vendor Term: 2/15/2013 - 6/30/2013 01-00-03-9020-0261-5113.00-6150 Note – Program manager states this is an acceptable use of categorical, grant, bond,	DETS/ATPC/SBCCD	No Payment Due	SSutorus
	or trust funds			
	Funding Source: State Grant			

Wednesday, March 27, 2013

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Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Sheriff On Site Supervisor				
Allen, Amanda	(8971) Sheriff's On Site Supervisor - Police Science/SBVC Supervisory services with regards to instruction for Police Science Courses Term: 3/15/2013 - 3/14/2018		No Cost	SSutorus
	Funding Source: N/A			
SubTotal for Sheriff On Site Sup	pervisor: 1			
Software/Online Services				
ComputerLand of Silicon Valley	(9008) Software license renewal for Symantic Backup Exec as part of the data storage system Term: 1/30/2013 - 1/29/2014 01-00-03-9010-0000-5639.00-6780	\$2,625.00	SSutorus	
	Funding Source: General Funds			
Masstech Group	(8931) Software License for programs/shows archive management software: Resubmission of contract - Incorrect amount Term: 3/1/2013 - 2/28/2014 74-00-03-8110-0114-5830.00-7099		\$16,397.43 Corrected	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			

Wednesday, March 27, 2013

Page 25 of 27

Contract Type				
Firm	Purpose and Information	Department / Location	Amount	Signed
Software/Online Services				
Stoneware, Inc.	(9032) Software license for "LanSchool" allowing computer technicians to control and monitor student computers	Computing Services/SBVC	\$4,158.00	SSutorus
	Term: 4/1/2013 - 3/31/2016 41-00-03-9627-0000-5639.00-7100			
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: Capital Outlay			
Symantec Corp	(8973) Software - Security certificate for safe and secure websites; renewal for KVCR web page Term: 4/29/2013 - 4/28/2015 74-00-03-8110-0303-5830.00-7099	KVCR-TV/SBCCD	\$995.00	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: KVCR - Grant Funds			
Symmetry Data, Inc	(9018) Software license for "Ridgeline" network management to allow staff to install backups and monitor network equipment Term: 4/1/2013 - 3/31/2014 41-00-03-9627-0000-5639.00-7100	Computing Services/SBVC	\$8,947.26	SSutorus
	Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds			
	Funding Source: Capital Outlay			

Wednesday, March 27, 2013

Page 26 of 27

Contract Type Firm	Purpose and Information	Department / Location	Amount Signed
Software/Online Services	- mp oso mm injerment	- sp.m.mem,emmen	
WealthEngine Inc	(8993) Software Connection agreement as part of the Softerware contract Term: 2/12/2013 - 2/11/2014	Foundation/SBVC	SSutorus No Cost
	Funding Source: N/A		

Grand Total Contracts for Board Date 4/11/2013: 81

Wednesday, March 27, 2013

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TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Professional Services Contracts/Agreements

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of Professional Services contracts/agreements.

OVERVIEW

In accordance with Board policy 6340, Section A, Sub-section 3, the attached list of contracts for Professional Services, Consultants and Legal Services is submitted for approval.

ANALYSIS

The attached list of contracts and agreements are for fiscal audits, legal services, consultants and other professional services that are needed by the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders.

Contracts for Approval

Scheduled Board Date 4/11/2013

Contract Type Firm	Purpose and Information	Department / Location	Amount Signed
Legal			
Bergman Dacey Goldsmith PLC	(8851) Legal services for Bond construction; Fiscal Services/SBCCD revised not to exceed from \$7,500.00 to \$10,000.00 annually Term: 12/15/2012 - 6/30/2015 42-37-03-9508-0000-5711.00-7100		\$10,000.00 Not SSutorus to Exceed
	Note - This is an acceptable use of categorical/grant/bond/trust funds		
	Funding Source: Bond Funded		
SubTotal for Legal: 1			
Legal - Investigations			
Employment Matters	(8245) Provide third-party investigations relating to personnel matters Term: 7/1/2012 - 6/30/2013 01-00-03-9004-0000-5113.00-6730	Human Resources/SBCCD	\$25,000.00 Not SSutorus to Exceed
	Funding Source: General Funds		

Professional Services

Monday, March 25, 2013

Page 1 of 2

Contract Type Firm	Purpose and Information	Department / Location	Amount Signed		
Harris, Terry	(9028) Braille transcribing and/or embossing services to cover any or all of the following: Transcription of text books covering all subjects; these services may also include technical assistance, proofing, final production, and trainee mentoring Term: 4/12/2013 - 6/30/2013 01-00-03-9020-0511-5113.00-6199 Note – Program manager states this is an acceptable use of categorical, grant, bond or trust funds Funding Source: State Grant	ATPC/SBCCD	Per Rate Schedule	SSutorus	
Venuto, Louis	(8947) Consultant for external evaluation of CHC Title V Grant operations Term: 4/10/2013 - 5/17/2013 01-00-02-9002-0157-5113.00-6199 Note - Contract authorized to start prior to Board Meeting per BP6340; Program manager states this is an acceptable use of categorical, grant, bond or trust funds	Title V/CHC	\$11,100.00	SSutorus	
	Funding Source: Federal Grant				

Grand Total Contracts for Board Date 4/11/2013: 4

Monday, March 25, 2013

Page 2 of 2

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Budget Adjustments

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Budget Adjustments.

OVERVIEW

Budget Adjustments are submitted for Board review and approval.

ANALYSIS

In compliance with the Budget Adjustment procedure required by the County Superintendent of Schools, these budget adjustments are submitted for Board review and approval. These actions reflect the adjustments necessary to conduct the business of the District and to remain in compliance with sound fiscal practices.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The various budgets are impacted as indicated on the attached adjustments.

Da	te	Loc	cation			Respo	onsibility Center Manager /	∖ Vice President	
02/	07/1	3	SBVC	-Financ	cial Aid		Joseph Nguyen	Dr. Gloria	Fisher
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Office of the Vice President

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Student Services

Dat	e	Loc	ation			Resp	onsibility Center Manager	President					
3/5/2013 SBVC Arts and Humanities				s and H	lumanities	1/2	the Do H. Kill	10	18				
ACCOUNT 3/7/13													
Fund	LfSp	Site	Program	Subpgm	Object	Туре	Account Name		Amount in \$'s				
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2/21/201 CHC-Financial Aid			Joe Cabrales John Muskavitch Cheryl Marshall								
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TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Conference Attendance

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached conference attendance requests.

OVERVIEW

Individual conference requests for professional growth and staff development for academic and classified staff are submitted by the campuses and the district office.

ANALYSIS

Faculty and staff attend conferences to obtain updated information on policies and procedures in their fields. In addition, conference attendance provides professional growth and staff development.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

DISTRICT

NAME: Charlie Ng
DEPARTMENT: Fiscal Services

CONFERENCE: 2013 ACBO Spring Conference

DATES: May 19-22, 2013

LOCATION: Sacramento, California

PURPOSE: To meet with industry professionals to share ideas and attend

workshops on topical issues.

BENEFIT: Affords the District a means gaining essential knowledge through

peer-to-peer networking and educational opportunities.

ESTIMATED COST: \$1,308.00

FUNDING SOURCE: Fiscal Services General Fund

NAME: Donald L. Singer and Nick Zoumbos

DEPARTMENT: Board of Trustees

CONFERENCE: Annual Community College League of California Trustees

Conference

DATES: May 3-5, 2013

LOCATION: Lake Tahoe, California/Nevada

PURPOSE: Annual conference for community college trustees

BENEFIT: Strengthen leadership skills and knowledge required to lead our

colleges and be accountable to our communities.

ESTIMATED COST: \$1,700.00 each

FUNDING SOURCE: Board of Trustees General Fund

NAME: Glen Kuck

DEPARTMENT: Technology and Educational Support Services

CONFERENCE: NAFSA 2013 Annual Conference and

Expo

DATES: May 25-31, 2013
LOCATION: Saint Louis, Missouri

PURPOSE: This is part two training for the NAFSA Academy for International

Education.

BENEFIT: The program provides training on the intercultural impacts and

review of financial, academic and social benefits and outlines best

practices nationwide.

ESTIMATED COST: \$2,609.00

FUNDING SOURCE: Technology and Educational Support Services general funds.

NAME: Kenn Couch and Karen Tallman

DEPARTMENT: KVCR-TV/FM (FNX)

CONFERENCE: Gathering of Nations Pow Wow

DATES: April 24-28, 2013

LOCATION: Albuquerque, New Mexico

PURPOSE: Introduce FNX to Southwest at International World Gathering of

Nations Pow Wow

ESTIMATED COST: \$1,310.00 ea.

FUNDING SOURCE: First Nations Experience

NAME: Frank Blanquet **DEPARTMENT:** KVCR-TV/FM (FNX)

CONFERENCE: FNX Road Trip leading to Denver March Pow Wow

DATES: March 18 – April 1, 2013

LOCATION: Nevada, Utah, New Mexico, Arizona & Denver, Colorado

PURPOSE: Shoot segments for FNX Now program to reach destination of

Denver, Colorado to attend Pow Wow that will introduce FNX to the Rocky Mountain communities. Conference was approved at March 14, 2013 meeting. Approval is requested to change the

dates to March 18, 2013 - April 1, 2013.

ESTIMATED COST: \$3,000.00

FUNDING SOURCE: First Nations Experience

SBVC

NAME: Haragewen Kinde and Celia Huston

DEPARTMENT: Instruction Office and Library & Learning Resources

CONFERENCE: The Accrediting Commission for Senior Colleges and Universities

2013 Academic Resources Conference

DATES: April 10-12, 2013 **LOCATION:** San Diego, California

PURPOSE: To obtain enhanced knowledge of how data driven research can

be used to create planning models that enhance student learning.

This is a ratification.

BENEFIT: SBVC attendees will receive valuable sessions on research

measures important to campus accreditation such as Program Review, Measuring Program Effectiveness and Learning

Outcomes.

ESTIMATED COST: \$2.340.00 each

FUNDING SOURCE: Accreditation Expense general fund.

NAME: Melinda Moneymaker

DEPARTMENT: Health Services

CONFERENCE: California Alcohol and Drug Educator Association (CAADE)

Conference

DATES: April 17-20, 2013 **LOCATION:** Reno, Nevada

PURPOSE: To build and expand a network of communication among state

leaders in the field of Alcohol and Drug programs. This is an amendment to add the estimated cost and funding source. Original the board agenda item was submitted on March 14, 2013

for time only.

BENEFIT: To provide enhanced governance and leadership by representing

Valley College in this type of forum.

ESTIMATED COST: \$526.00

FUNDING SOURCE: Professional Development general fund.

NAME: Jeremiah Gilbert

DEPARTMENT: Mathematics

CONFERENCE: Spring 2013 Plenary Session, sponsored by the Academic Senate

for California Community Colleges

DATES: April 17-21, 2013

LOCATION: San Francisco, California

PURPOSE: To allow the Academic Senate president to participate and

become familiar with legislation and dialogue taking place at the

state level which could have a direct effect locally.

BENEFIT: The Academic Senate President can then convey this information

to the campus and District to keep all constituents informed.

ESTIMATED COST: \$1.560.00

FUNDING SOURCE: Academic Senate general fund.

NAME: Carolyn Lindsey
DEPARTMENT: Office of Student Life

CONFERENCE: Spring 2013 General Assembly

DATES: April 26-28, 2013 **LOCATION:** San Francisco, CA

PURPOSE: The Student Senate for California Community Colleges hosts two

general assemblies each year. These general assemblies are an invitation to all California Community College student governments to represent their students in driving the state-wide

student organization as a whole.

BENEFIT: The general assemblies also provides a critically important forum

for discussion and debate on state-wide issues, multi-district

challenges, and for sharing ideas for how to make the community

college system a better place.

ESTIMATED COST: \$1.206.00

FUNDING SOURCE: Associated Student Government: Student Representation Fee

fund.

CHC

NAME: Jessica McCambly

DEPARTMENT: Fine Arts

CONFERENCE: Academic Senate California Community Colleges

April 17-20, 2013 DATES: LOCATION: San Francisco, CA

PURPOSE: To attend breakout sessions regarding Academic Senate and

professional issues and topics.

BENEFIT: Campus representation for local academic senate issues.

ESTIMATED COST: \$1,105.00

FUNDING SOURCE: Academic Senate General Fund

NAME: Monica Aguilar, Aaron Contreras, Patrick Kirk Dorsey, Kyle

> Hundley, Leslie Jordan, Ibraheem Lawal, Cameron Lyons, Annaly Medrano, Modesto Razo, Samantha Skaggs (Students) and

Ericka Paddock

DEPARTMENT: Student Life

CONFERENCE: Student Senate for California Community Colleges

DATES: April 25-28, 2013 **LOCATION:** Burlingame, CA

PURPOSE: Advocate on behalf of Crafton Hills College at the state level.

BENEFIT: Student senators will vote on resolutions that affect all Associated

Student organizations at the community college level.

ESTIMATED COST: \$14,000

FUNDING SOURCE: Student Rep Fee

NAME: Michelle Riggs

DEPARTMENT: Resource Development & Grants

CONFERENCE: Summer Institute in Educational Fundraising

July 20-25, 2013 **DATES:**

LOCATION: Hanover, New Hampshire

PURPOSE: To learn essential principles and best practice methods to execute

a variety of fundraising programs from planned giving to organized

campaigns.

BENEFIT: To increase fundraising capabilities.

ESTIMATED COST: \$3,795.00 **FUNDING SOURCE:** Title V Grant

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Consideration of Approval of District/College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for District/College Expenses.

OVERVIEW

Individual requests are submitted to fund expenses related to various functions planned for the colleges and district office.

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

DISTRICT

EVENT: 6th Annual Child Abuse and Violence Prevention Fundraiser

DATE: April 6, 2013

AMOUNT: \$500.00 logo on website and event t-shirts

ITEM: This annual community fundraiser is committed to the prevention of child abuse

and violence.

Funding source is the Chancellor's General Fund.

EVENT: Alternate Text Production Center Advisory Committee Meeting

DATE: Thursday, May 16, 2013

AMOUNT: \$180.00

ITEM: Food and refreshments for the ATPC's grant-mandated, statewide

Advisory meeting.

Funding source is the Alternate Text Production Grant.

EVENT: Boys & Girls Clubs *Field of Dreams*

DATE: May 17, 2013

AMOUNT: \$500.00 full-page program ad and 8 event tickets

ITEM: This community organization serves over 1,600 youth on a daily basis. Proceeds

from this fundraiser will keep the doors open to local youth and get kids into

programs that create a positive influence in their lives.

Funding source is the Chancellor's General Fund.

EVENT: Joe Baca Foundation Scholarship Awards and Reception

DATE: May 3, 2013

AMOUNT: \$240 full-page program recognition and 2 event tickets

ITEM: The primary focus of this non-profit organization is to provide educational

opportunities for underserved children in the Inland Empire by providing

academic scholarships.

Funding source is the Chancellor's General Fund.

EVENT: Citizens Bond Oversight Committee Meeting

DATE: April 23, 2013

AMOUNT: \$50.00

ITEM: This committee provides oversight for the bond construction program. Light

refreshments are served to attendees and the citizen volunteers, and certificates

of appreciation are awarded to outgoing members.

Funding source is Fiscal Services General Funds.

SBVC

EVENT: 6th Annual Umoja Community Regional Symposia

DATE: March 15, 2013

AMOUNT: \$1,085.00

ITEM: Bus Rental and Registration

Sponsored by the Tumaini Program, the Tumaini Program will be traveling from San Bernardino Valley College to visit the 6th Annual Umoja Community Regional Symposia at North Orange County Community College District in Anaheim where the Tumaini Program students will interact in cultural enrichment for the learning community cohort. Anticipated attendance is 22 students, faculty and staff. Chaperones will be Kathy Kafela, Charles Murillo and Sandra Flowers-Blackman. This item was originally sent for board approval on March 14, 2013. It is being

amended to increase the amount of participants.

Funding source is the Tumaini Program general fund.

EVENT: The First Annual Middle College High School College Inspire Success Luncheon

DATE: April 12, 2013 **AMOUNT:** \$1,726.00

ITEM: Refreshments, Decorations, Supplies, Postage, Certificates and Invitations

Sponsored by Middle College High School, this event will promote an opportunity for students to talk with career professionals and college recruiters about the students' goals and ambitions. The career professionals will focus on sharing their unique experience within their field and major. Anticipated attendance is approximately 100 students, staff, non-District career professionals and college

recruiters.

Funding source is the Middle College High School Chancellor's grant fund.

EVENT: Carnival Day **DATE:** April 17, 2013 **AMOUNT:** \$7,000.00

ITEM: Refreshments, Giveaways, Games and Decorations

Sponsored by the Associated Student Government, this event will be a day of fun for SBVC students, staff and faculty. Club members have been invited to participate and promote school spirit through creative carnival games. Attended guests will have the opportunity to participate in various games and a lunch that will be provided by their ASG. During the event, participants will receive giveaways and have the opportunity to win prizes. Anticipated attendance is 1,500 students, faculty and staff.

Funding source is the Associated Student Body general fund.

EVENT: SBVC Women's Basketball Banquet

DATE: April 18, 2013 **AMOUNT:** \$480.00

ITEM: Refreshments, Awards and Supplies

This event recognizes the achievements and contributions of the Women's Basketball Team, coaches and staff for this year's Basketball season. Anticipated attendance is approximately 25 student athletes, coaches and staff. This item was originally sent for board approval on March 14, 2013. It is being amended to show the event date changed from March 29, 2013 to April 18, 2013.

Funding source is the Women's Basketball trust fund.

EVENT: Two-Day Field Trip to U.C. Santa Cruz and U.C. Berkeley

DATE: April 19-20, 2013

AMOUNT: \$7,821.15

ITEM: Bus Rental, Hotel and Meal Vouchers

Sponsored by the Associated Student Government, this field trip will require two days of travel and consist of two days of educating the (40) forty student participants and (2) two staff members from San Bernardino Valley College. Attendees will obtain hands-on educational experience that will teach them the transfer process, the values of continuing education in their chosen field and experience the lifestyle of the university as opposed to the community college. Chaperones will be Kathy Kafela and Daniele Ramsey.

Funding source is the Associated Student Body general fund.

EVENT: Spring Time Social

DATE: April 24, 2013 **AMOUNT**: \$700.00

ITEM: Refreshments, Decorations and Entertainment

Sponsored by the Gay Straight Alliance (GSA), the Spring Time social will be catered by the Culinary Arts Club. This event is a fundraiser to benefit GSA Club and the Los Angeles Aids Walk Campaign, and aims to promote awareness in addition to a social gathering for the SBVC campus community. This event will

be open to all students, faculty and staff. Anticipated attendance is 110 students, faculty and staff.

Funding source is the Gay Straight Alliance trust fund.

EVENT: Norton Space and Aeronautics Academy

DATE: April 25, 2013 **AMOUNT:** \$700.00

ITEM: Refreshments and Bus Rental

Sponsored by the Outreach and Recruitment Department, this event will promote an on Campus Tour for Norton Space and Aeronautics Academy students. Anticipated attendance is approximately 108 students including Academy Staff & Teachers, Clyde Williams as Chaperone, and (2) two Valley College student

ambassadors.

Funding source is the Outreach and Recruitment general fund.

EVENT: General Assembly Student-Senate for California Community Colleges

DATE: April 26-28, 2013

AMOUNT: \$14,220.00

ITEM: Conference Registration, Meals, Hotel and Travel

Sponsored by the Associated Student Government, this conference will include one day of travel and consist of three days educating the students and staff from San Bernardino Valley College on the major issues that are critical to community colleges, and to preserve the programs that assist students in securing education and training. SBVC attendees will obtain the opportunity to represent their students in driving the state-wide student organization as a whole. The general assemblies also provide a critically important forum for discussion and debate on state-wide issues, multi-district challenges, and for sharing ideas on how to make the community college system a better place. Anticipated attendance will be 15 students and staff. Chaperone will be Carolyn Lindsey, Interim Director of Student Life.

Funding source is the Student Representation Fee fund.

EVENT: American Sign Language Deaf Awareness Week

DATE: April 29-May 2, 2013

AMOUNT: \$800.00

ITEM: Refreshments, Prizes/Giveaways and Decorations

Sponsored by the American Sign Language Club, this event aims to bring awareness to the campus about deaf culture and sign language. This event will feature guest speakers, performances in sign language and other educational

experiences. Anticipated attendance is 225 students, faculty and staff.

Funding source is the American Sign Language trust fund.

EVENT: Supporting Foster Youth College Success

DATE: May 1, 2013 **AMOUNT:** \$624.83

ITEM: Refreshments and Materials

Sponsored by the Foster & Kinship Care Education program, this workshop is to develop targeted support for students coming from foster care. The students will be provided with information on financial Aid advocacy and opportunities to access and succeed in their college education. Students will learn how to maximize the existing college resources. Anticipated attendance is to be 35

foster youth, and staff.

Funding source is the Youth Empowerment Strategies for Success/Independent

Living Program categorical fund.

EVENT: Fela!

DATE: May 3, 2013 **AMOUNT:** \$1,057.50

ITEM: Bus Rental, Tickets and Handling Fee

Sponsored by the Tumaini Program, this will promote a cultural event that will provide the Tumaini Program students exposure to a Broadway play and therefore, cultivating a higher level in our diverse society. Students, staff and faculty will travel from San Bernardino Valley College to the Ahmanson Theatre in Los Angeles, CA. Anticipated attendance will be 22 students, faculty and staff. Chaperones will be Kathy Kafela, Sandra Flowers-Blackman and Charles Murillo.

Funding sources are the Tumaini categorical fund and Tumaini general fund.

EVENT: Alpha Gamma Sigma Sock Hop

DATE: May 3, 2013 **AMOUNT:** \$1,100.00

ITEM: Refreshments, Decorations, Entertainment and Security

Sponsored by the Alpha Gamma Sigma, the Sock Hop will be a fifties themed dance. This event will be a social and fundraising event. Proceeds will benefit the AGS Club to provide additional events and scholarships. Tickets will be sold at \$8.00 per person or \$14.00 per couple. Entertainment and refreshments will be provided to the guests. Anticipated attendance is 200 students and one

faculty advisor, Joe Notarangelo.

Funding source is the Alpha Gamma Sigma trust fund.

EVENT: High School Senior Visitation Day

DATE: May 3, 2013 **AMOUNT:** \$8,600.00

ITEM: Bus Rental and Refreshments

Sponsored by the Outreach & Recruitment Department, this event will promote more general awareness of SBVC programs and services. The High School Senior Visitation Day will include workshops and presentations. Anticipated attendance is approximately 1,000 students, presenters and faculty.

Funding source is the Outreach & Recruitment general fund.

EVENT: End of Year Ceremony

DATE: May 7, 2013 **AMOUNT:** \$1,587.08

ITEM: Refreshments, Awards and Decorations

Sponsored by the Tumaini Program, this event will be held to honor Tumaini Students for completing their first year in college. Anticipated attendance is 130 faculty, staff and family members. This item was originally sent for Board Approval on January 17, 2013. It is being amended to change the date from May 3, 2013 to May 7, 2013 as well as the amount of the refreshments has increased

from \$1,196.65 to \$1,287.08.

Funding source is the Tumaini Program general fund.

EVENT: Foster Youth Workshop

DATE: June 27, 2013 **AMOUNT:** \$1,895.49

ITEM: Refreshments, Speaker and Materials

Sponsored by the Foster Youth Program, the proposed workshop will promote and facilitate the engagement of foster youth and caregivers in pursuing higher educational goals. Many foster youth experience a number of problems in education and child welfare systems that include instability, persistent lower education needs and cultural sensitivities. The proposed workshop seeks to address some of these issues by educating youths about their educational choices and how caregivers can assist these youths to achieve their goals. Anticipated attendance is 79 foster youth, foster parents, speaker, and staff members.

Funding source is the Youth Empowerment Strategies for Success/Independent Living Program (YESS/ILP) categorical fund.

CHC

EVENT: English Club End-of-Semester Meeting/Dinner

DATE: December 15, 2012

AMOUNT: \$148.46

ITEM: Refreshments

The English club met to discuss, set up, and plan events for the Spring semester and to review/celebrate accomplishments of the Fall semester. The club was not

aware they needed pre-approval to provide refreshments.

Funding source is the English Club Account.

EVENT: Student Senate Advocacy Field Trip to Sacramento

DATE: March 18-21, 2013

AMOUNT: \$6,773.00

ITEM: Transportation, Hotel, Meals

Members of the CHC Student Senate will have an opportunity to advocate in meetings and meet with state legislatures regarding bills that will affect the

education system.

Funding source is the Student Rep Fee.

EVENT: 2103 Student Senate Elections

DATE: April 23-24, 2013

AMOUNT: \$500.00

ITEM: Refreshments and supplies

Sponsored by the Associated Student Government, this event will be for CHC students to vote for the 2013/2014 Student Senate Officers and the Student

Trustee.

Funding source is the Associated Student Body General fund 027.

EVENT: Yucaipa Valley Chamber of Commerce 21st Annual "State of the City" Luncheon

DATE: April 25, 2013

AMOUNT: \$300.00

ITEM: Gold Sponsorship

This annual luncheon addresses important issues impacting the City of Yucaipa. Attendance at the event will provide an opportunity to network with local elected

officials and chamber members.

Funding source is the Marketing General fund.

EVENT: Club Advisor Luncheon

DATE: May 8, 2013 **AMOUNT:** \$700.00

ITEM: Refreshments

Sponsored by the Student Senate, a luncheon will be held for 2012-13 Club

Advisors in recognition of their commitment and hard work.

Funding source is the Student Senate Trust Account 207.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Surplus and Donation of Property to

Rio Hondo Community College District

RECOMMENDATION

It is recommended that the Board of Trustees declare a 2002 Freightliner trailer has no value and approve the donation to Rio Hondo Community College District.

OVERVIEW

Education Code 81452 provides that the governing board may, by a unanimous vote, declare items of insignificant value as surplus and for the items to be removed from the District inventory without advertising for sale. The 2002 Freightliner trailer (VIN 1FUJA6CK33PM02536) was donated to the SBVC Technical Division to support the diesel instructional program. The trailer is obsolete for revised instruction due to new California Air Resource Board emission standards. Two rear driving axles and one front axle with brake assembly will be donated. The remaining body will be placed for auction.

ANALYSIS

Rio Hondo Community College District has inspected the trailer and will utilize the specified parts in its off-road diesel program. San Bernardino Valley College and Rio Hondo College have a long-standing cooperative relationship between faculty and complementary instructional programs. Continuing to cultivate this relationship will provide improved instruction to our students and additional alternative resources.

BOARD IMPERATIVE

- II. Learning Centered Institution for Student Access, Retention and Success.
- III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

No financial implications.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Scott Stark, Interim Vice President of Administrative Services, SBVC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of a Facility Use Fee Waiver - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility use fee waiver for fair rental for the San Bernardino County Probation Independent Living Program in partnership with San Bernardino Valley College to be held on Saturday, March 23, 2013.

OVERVIEW

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort. This is a ratification.

ANALYSIS

County of San Bernardino Probation Independent Living Program is a federal and state funded, nationwide program designed to provide basic life skills, career exploration and job readiness preparation for foster teens. In this program, the eligible teens (16-21 years of age) will learn skills to prepare them to transition to adulthood and living on their own. They will be using 6 classrooms in the LA Building and the Greek Theatre for lunch.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Glen Kuck, Interim President, SBVC

PREPARED BY: Scott Stark, Interim Vice President of Administrative Services, SBVC

DATE: April 11, 2013

SUBJECT: Consideration of Approval of a Facility Use Fee Waiver - SBVC

RECOMMENDATION

It is recommended that the Board of Trustees approve a facility use fee waiver for fair rental value for Aspiranet in partnership with San Bernardino Valley College to be held on Saturday, April 13, 2013.

OVERVIEW

SBVC is recommending the fee waiver in support of area community members as part of the college's community outreach effort.

ANALYSIS

Aspiranet's statewide network of innovative services connects community members through dedicated programs that touch the lives of children, parents, adults and seniors. Their 35 core family support programs offer a unique range of services based on supporting strengths and promoting success in individuals and families throughout California. Aspiranet will be using 10 classrooms in NH and CC 169-171 and the Campus Center outside Quad Area.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached request for individual memberships.

OVERVIEW

Individual memberships related to job duties are submitted when institutional memberships are not available.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

<u>CHC</u>

EMPLOYEE: Karen Childers

DUES: Partnership for Philanthropic Planning & Inland Empire Planned Giving

Roundtable

AMOUNT: \$200.00

This membership will provide quality education programming networking opportunities, advocacy, and tools and guidelines that set a standard of professional excellence for charitable gift planners. Funding source is

the Title V grant.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Acceptance of Classified Retirements

RECOMMENDATION

It is recommended that the Board of Trustees accept the retirement of Nongnuch Meechubot, Secretary II, SBVC, James Kurkoske, Maintenance Technician, SBVC, Arnold Regalado, Storekeeper II, CHC, and Brian Mullgrav (disability retirement), Admissions & Records, SBVC

OVERVIEW

The classified employees on the following list have submitted letters of retirement.

ANALYSIS

The Human Resources Department has provided the employees acceptance of their retirement.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

None.

CLASSIFIED RETIREMENTS

Nongnuch Meechubot letter of intent to retire effective July 1, 2013, after 31 years of service to the District.

James Kurkoske letter of retirement effective April 5, 2013, after 13 years of service to the District.

Arnold Regalado letter of retirement effective March 19, 2013, after 34 years of service to the District.

Brian Mullgrav disability retirement effective May 10, 2013, after 25 years of service to the District.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Unpaid Leave of Absence for Classified

Confidential Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve an unpaid leave of absence for Cheryl Burge, Human Resources Generalist, District.

OVERVIEW

Cheryl Burge is requesting a six-month extension of her current extended illness leave which was exhausted on March 11, 2013. The unpaid leave of absence would be effective March 12, 2013, and end on or before September 11, 2013.

ANALYSIS

Cheryl Burge has exhausted all available leaves and is requesting a six-month unpaid leave of absence per Education Code 88195.

BOARD IMPERATIVE

III – Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Placement of Classified Confidential

Employee on the 39-Month Reemployment List

RECOMMENDATION

It is recommended that the Board of Trustees approve the placement of Cheryl Burge, Human Resources Generalist, District, on the 39-month reemployment list.

OVERVIEW

Cheryl Burge, Human Resources Generalist, District, placement on the 39-Month Reemployment list effective March 12, 2013.

ANALYSIS

The classified employee has exhausted all available leaves and is unable to return to work. Therefore, it is necessary to place her on the 39-month reemployment list.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Adoption of Resolution – Authorization of Layoff Due to

Lack of Work and/or Lack of Funds Implementing Education Code

Section 88017

RECOMMENDATION

It is recommended that the Board of Trustees adopt the resolution of authorization of layoff due to lack of work and/or lack of funds implementing Education Code Section 88017.

OVERVIEW

Adopt resolution for elimination of one (1) Project Analyst, 100% full time, Logistic Technology Grant, District, effective July 1, 2013, one (1) Administrative Secretary, Library, SBVC, 100% full time, effective July 1, 2013, and one (1) Multimedia Specialist, District, EduStream Grant, 47.5% of full time, effective July 1, 2013.

.ANALYSIS

Funding for the Logistic Technology and EduStream Grants, which are categorically funded grants, will end on June 30, 2013. As such, services being provided by the programs, will no longer be needed by the District. Due to the restructuring of the Library at SBVC, the classification of Administrative Secretary will no longer be needed by the District. Pursuant to California Education Code Section 88014, 88017, 88117 and 88127, the District must provide a 60-day notice to layoff the position due to lack of work or lack of funds.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

BEFORE THE BOARD OF TRUSTEES

OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

RESOLUTION AUTHORIZING LAYOFF DUE TO LACK OF WORK AND/OR LACK OF FUNDS IMPLEMENTING EDUCATION CODE SECTION 88017

WHEREAS, due to the expiration of a specially funded program, lack of work and/or lack of funds, the Governing Board of the San Bernardino Community College District has determined that it will be necessary to layoff the following positions pursuant to the provisions of Education Code sections 88014, 88017, 88117 and 88127:

Project Analyst, District 100% full-time Administrative Secretary, Library SBVC 100% full time Multimedia Specialist, District 47.4% of full time

NOW, THEREFORE, BE IT RESOLVED, that as of July 1, 2013, the above mentioned services in the San Bernardino Community College District shall be discontinued to the extent described herein; and

BE IT FURTHER RESOLVED, that the number of classified employees shall be reduced by layoff as specified above pursuant to Education Code section 88127;

BE IT FURTHER RESOLVED, that the Chancellor is directed to give notice of layoff to the affected classified employees pursuant to Education Code section 88017;

BE IT FURTHER RESOLVED, that said layoff shall become effective July 1, 2013.

BE IT FURTHER RESOLVED, that the classified employees laid off pursuant to this resolution shall be eligible for reemployment pursuant to Education Code § 88127.

PASSED AND ADOPTED this 11 day of April, 2013 by the Governing Board of the San Bernardino Community College District of San Bernardino, California, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTENTIONS:

GOVERNING BOARD OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

BY:		
	Bruce Baron, Chancellor	
	Secretary of the Governing Board	

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11, 2013

SUBJECT: Consideration of Adoption of Resolution to Recognize April as Sexual

Assault Awareness Month

RECOMMENDATION

It is hereby recommended that the Board of Trustees adopt the attached Resolution and designate April 2013 as Sexual Assault Awareness Month.

OVERVIEW

The month of April 2013 has been designated as Sexual Assault Awareness Month by the United States Government.

ANALYSIS

The San Bernardino Community College District strongly supports the dedicated efforts of national, state, local partners, and every citizen in the belief that every segment of our society work together to better address and be part of the solution to end sexual violence.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

Resolution Recognizing the Month of April 2013 as Sexual Assault Awareness Month as Designated by the United States Government & the State of California

Whereas, Sexual Assault Awareness Month is intended to draw attention to the fact that sexual violence remains an intolerable violent crime with public health implications for every member of the San Bernardino Community College District; and

Whereas, Rape, sexual assault, and sexual harassment impacts our campus community as seen by statistics indicating that 1 in 5 women will have experienced sexual assault by the time they complete college (Fisher, Cullen, & Turner, 2000); and

Whereas, We must work together to educate our District and community about what can be done to prevent sexual assault and how to support survivors; and

Whereas, the San Bernardino Community College District encourages every person to speak out when witnessing acts of violence however small; and

Whereas, With leadership, dedication, and encouragement, there is compelling evidence that we can be successful in reducing sexual violence at the San Bernardino Community College District through prevention education, increased awareness, and holding perpetrators who commit acts of violence responsible for their actions; and

Whereas, the San Bernardino Community College District strongly supports the dedicated efforts of national, state, and local partners, and of every citizen to actively engage in public and private efforts, including conversations about what sexual violence is, how to prevent it, how to help survivors connect with services, and how every segment of our society can work together to better address sexual violence.

NOW THEREFORE BE IT RESOLVED,

That the San Bernardino Community College District joins anti-sexual violence advocates and support service programs in the belief that all San Bernardino Community College District members must be part of the solution to end sexual violence.

Along with the United States Government and State of California, I do hereby proclaim April as "Sexual Assault Awareness Month."

Adopted at a regular meeting of the Board of Trustees of the San Bernardino Community College District at San Bernardino, California this 11th day of April, 2013.

Bruce Baron, Secretary to the Board of Trustees

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRi/Seville

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Bond Measure M Construction

Change Orders and Contract Amendments

RECOMMENDATION

It is recommended that the Board of Trustees approve this single action item for the Bond Measure M construction change orders and amendments. These changes are required and necessary, benefit the District, and reflect the most favorable negotiated costs.

San Bernardino Valley College – ADA/Signage						
C.S. Legacy	Change #	Original <u>Contract</u> 1,365,776.00	Previous Changes 34,333.00	Proposed Changes 2,048.00	New Contract 1,402,157.00	Total <u>CO %</u> 0.15%
San Bernardino Valley College – Business Building						
Doug Wall Construction	Change #	Original <u>Contract</u> 9,250,000.00	Previous <u>Changes</u> 143,678.00	Proposed <u>Changes</u> 54,821.00	New Contract 9,448,499.00	Total <u>CO %</u> 2.15%
San Bernardino Valley College – Central Plant						
Plumbing, Piping & Construction	Change #	Original <u>Contract</u> 10,878,000.00	Previous Changes 312,979.00	Proposed <u>Changes</u> -190,902.00	New Contract 11,000,077.00	Total <u>CO %</u> 1.12%

OVERVIEW

Construction change orders may be generated by a number of circumstances. These include changes directed by the District to address contractor or architect recommendations for efficiency, occupant needs, or to improve future building or space usability. California Public Contract Code 20118.4 establishes a guideline that limits construction contract change orders to 10% of the base contract amount.

A construction contract is amended when there is a change in the scope of work due to unforeseen conditions that must be corrected in order for work to proceed. Amendments alter the base contract amount and are not limited to the 10% guideline.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

ANALYSIS

Construction contract amendments and change orders submitted with this board item total -\$134,033.00 which is -0.367% of the total Measure M construction contracts of \$36,517,897.45.

The total of all Measure M amendments and change orders, including those submitted at this board meeting, increases the Bond Measure M construction contracts by \$1,402,236.25. The new overall Measure M change order percentage is 3.84%. The cost of these changes will be absorbed by bid savings; the construction projects remain within the approved budget.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the 2012-2013 Budget for Measure M.



Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor	C.S. Legacy	_ Amount \$	2,048.00		
Campus:	San Bernardino Valley College	Project:	ADA/Signage Upgrades		V 90
This Chang	e is a(n):				
Amendn	nent (not subject to 10% limitation)	Change O	der (subject to 10% lin	nitatio	on)
			or Change		
Unfores	een Conditions X Design Omissio			gn Cor	nflict
X Campus	Recommended X Contractor Rec	ommended			quired
	or Transfer (no cost to District)				
	n of Change: Chipping top of grade beam f				
	ion building; administration building water wer point of connection installation; rock h				s installation; administration
building se	wer point of confidential installation, fock if	aruscape pr	acement at campus cen	iter.	
		Accou	ntability		
1070	e was not part of the original design scop				
	tion; campus added temporary access for				
A-0-24	was omitted on the drawings; rock hardsc	ape placeme	ent at campus center wa	is due	to grade delta
with existin				4)	
X The cost	of this change has been validated and is	the best po	ssible price available to	the D	District.
χ This char	nge has been reviewed and is necessary to	the comp	etion this project.		
		Imp	act		
Original co	ntract was Board approved on 12/13	/12	in the amount of	\$	1,365,776.00
			ndments to date	\$ <u> </u>	1,365,776.00 34,333.00
_	Requested ame				
	uest is an amendment and results in a rev			\	1,400,109.00
(Note:	This revised contract amount basis fo	r 10% rule			
	Total Board app	proved char	nge orders to date	\$	2,048.00
<u></u>	Requested Cha	nge Order a	mount	\$	-
This requ	uest is a change order and results in a rev	sed contra	ct amount of	\$	1,402,157.00
This o	change order is subject to the 10% rule. It	results in a	0.00% chang	e to th	e contract
	The cumulative amount of change orde	ers for this o	ontract equals		2,048.00
	of the contract amount.			-	
TOTAL	CONTRACT AMOUNT TO DATE INCL. CI	HANGE OR	DERS		1,402,157.00
		Signe	itures		
		Signi			2/20/12
Bond Prog	ram Manage Diana Johnson		(Signature)	1 80	510011
			INIGNATURAL		(1)2(4)

Capital Facilities Program Management

ADA-CO1

4629A1-AU Project Number

CHANGE ORDER

Original Contract Amount:

\$1,365,776.00 \$34,333.00 \$0.00

Amount of Previous Contract Amendments: Amount of Previous Change Orders:

School Name:	San Bernardino Valley College	Date:	April 11, 2013		
Project Description:	Voluntary ADA Upgrados (ADA)	_ Contract No.:	PO# 132534		
To (Contractor):	CS Logacy	Attn:	Gregg Strumpf		
You are hereby directe	ed to make the following changes in the above reference	contract for:			
		rence RFP No.: I	N/A		
Description of Work:					
This change order include	s additional scopes of work for the general contractor generated truction operations and from District request, . These items were d execution of the general contractor contract.	I from unforeseen fi e not included in the	eld conditions encountered original contract documents		
Refer to attached Pro Change Order No. AD	oject Memo No. VC 159 DA-C01: Item 1.1 - 1.5	ii .			
TOTAL COST of	CHANGE ORDER ADA-CO1:	\$2,0	18.00		
Reason for Change:					
1 Site Cost, Unforese	en Fleid Conditions				
2 Site Cost, District A	Added or Deleted/Reduced Scope		20		
	HANGE ORDER ADA-CO1 summary dated 3/6 /2013				
Initiator of Change: 1 Trade Contractor	Request for Information				
The original Base Contrac			31,365,776.00		
medera e da en la modernica de la completa del la completa de la completa de la completa de la completa	ulhorized Contract Amendment(s):		\$34,333.00		
		**************************************	\$2,048.00		
The contract amount due	to do nomen or		31,402,157.00		
The revised BASE Contra	ulhorized Change Order(s):		\$0.00		
	ng previous authorized Change Orders:		51,402,157.00		
	ount, including this Change Order is, therefore:	1	\$1,402,157.00		
The contract TIME due to	The second secon	0	calendar days.		
	npletion Date, including this Change Order is, therefore		16-May-13		
	and the second s	s): 1.	1 through 1.6		
SBCCD Change Order This Change Order is not Community College District	valid until signed by both the Architect and the District Represe				
A STATE OF THE STA	icates agreement herewith, including any adjustment in the con ter adjustments of the Contract Sum and the Contract Time rela	tract amount or con ted to the above de	tract time. Contractor scribed change in the		
I have reviewed the figurealid and recommend y	ures submitted by the Contractor and they have been reviewed your approval for acceptance.	by the District, I be	lieve this request is		
	Signature Name (print	ted)	Date		
Architect:	Rishard Bienvenu - LPA		3/18/13		
3/18/13					
Constr. Mgr.:	1-4-1-				
District:	Mr. Charlie Ng, - Vice Chance	cellor Fiscal Service			
Contractor:	Gregg Strumpf • Prosident • Printed Nar	· CS Legacy me/Title			
State of California - Divisi	ion of the State Architect DSA Application No.	04-112488	Filo No30-C2		
Approved	per Principal Structural E	ingineer:			

San Bernardino Community College District

CHANGE ORDER NO. ADA-CO1

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
7					27/	
Item 1.1	CCD#1 Chip Top of Grade Beam for ADSS Sewer Line. KBS PCO 6/CSL COR 16	A-2	100	\$0	\$241	\$241
Item 1.2	CCD#3 Provide Temporary Access for ADSS per Campus Request. KBS PCO 8/CSL COR 18	C-4	100	\$0	\$535	\$535
Item 1.3	RFI #26 ADSS Water POC for Drinking Fountains. KBS PCO 12/CSL COR 23	B-1	100	\$0	\$468	\$468
Item 1.4	RFI #20 ADSS South Sewer POC. KBS PCO 13/CSL COR 15	A-1	100	\$0	\$392	\$392
Item 1.5	Place Rock in Grade Step at Campus Center. KBS PCO #30/CSL COR #26.	A-2	100	\$0	\$412	\$412
	TOUTOGE GOTT TEG.		100		· · · · -	*
					2	
(€)						
				36		
						i .c
	Subtotal			, .		\$2,048
	TOTAL CHANGE ORDER #ADA-CO1					\$2,048

Change Order Codes

	Α	SITE COST.	UNFORESEEN FIELD CONDITION	
--	---	------------	----------------------------	--

B SITE COST, ERROR AND/OR OMISSION

C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE

D SITE COST, AGENCY OR CODE REVISION

E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR

F BUILDING COST, UNFORESEEN FIELD CONDITION

G BUILDING COST, ERROR AND/OR OMISSION

H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE

J BUILDING COST, AGENCY OR CODE REVISION

K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR

L CONTRACT ADMINISTRATIVE ISSUE

* Note: "I" has been omitted not to be confused with "1"

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED



Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Doug Wall	Amount \$ 54,821.00	4)			
Campus: San Bernardino Valley College	Project: Business Building				
This Change is a(n):					
Amendment (not subject to 10% limitation)	Change Order (subject to 10%	limitation)			
	Reason for Change				
X Unforeseen Conditions X Design Omission	on De	esign Conflict			
X Campus Recommended Contractor Rec	commended X Ag	ency Required			
Contractor Transfer (no cost to District)					
Explanation of Change: Deletion of ceiling at room 11					
supplemental instruction to provide under cabinet light preparation of CCD for DSA approval; relocation of va					
of 120 volt circuit; additional tile installation at all restr					
exploratory investigation and repair of existing 4" gate		no ocope of Holk for ABA areas,			
	Accountability				
This Change was not part of the original design scop	e because: Drawings didn't dep	ict deletion of ceiling tile to allow placement			
of soundtrap or provision of under cabinet lighting, in					
requirements for accessibility flatwork; campus added	`	rk for ADA areas and campus requested			
exploratory investigation and repair of existing 4" gate	75 VOX 8 75 90 VOX				
The cost of this change has been validated and is	the best possible price available	to the District.			
X This change has been reviewed and is necessary t	o the completion this project.				
	Impact				
Original contract was Board approved on 06/14	1/12 in the amount of	\$ 9,250,000.00			
	proved amendments to date	\$\$			
	endment amount	= = = = = = = = = = = = = = = = = = = =			
X This request is an amendment and results in a rev	ised contract amount of	9,250,000.00			
(Note: This revised contract amount basis fo	r 10% rule)				
Total Board an	proved change orders to date	\$ 143,678.00			
	inge Order amount	\$ 54,821.00			
This request is a change order and results in a rev	The second secon	\$ 9,448,499.00			
		nge to the contract			
This change order is subject to the 10% rule. It The cumulative amount of change orde	· · · · · · · · · · · · · · · · · · ·	CONTROL CONTROL VISION			
2.15% of the contract amount.	ers for this contract equals	198,499.00			
Zi 1070 of the contract amount.	3 				
TOTAL CONTRACT AMOUNT TO DATE INCL. C	HANGE ORDERS	9,448,499.00			
	Signatures	,			
Diameter State Laboratory	Diana marca	0 3/20/13			
Bond Program Manage Diana Johnson	(Signature)	(Date)			

42-37-31-2520 **Project Number** Capital Facilities Program Management

BBR-GC-CO3

CHANGE ORDER

Original Contract Amount:

Amount of Previous Contract Amendments:

Amount of Previous Change Orders:

\$9,250,000.00 \$0.00 \$143,678.00

School Name:	San Bernardino Valley Colle	go	Dale:	March 14, 2013
Project Description:	Business Building Renovation Project			General Contractor
To (Contractor):	Doug Wall Construction, Inc).	Alln;	Doug Wall
ou are hereby directed	I to make the following changes	in the above reference contract for:		
llem No.;	Refer to attachments	Ref	erence RFP No.: Refer to attachmo	ints
escription of Work:				
istrict program requireme	ints and utility coordination with engol	neral contractor generated from unforeseen field Ing Bond Lieasure M projects that were required t on of the general contractor contract.	conditions encountered and identified dur to be installed within the project. These ite	ing construction operations, ons were not included in the
ofer to attached Proj ontract Change Orde	ect Memo No. 161 or No. BBR-GC-CO3: Item 1.1 •	1.6.	6	
OTAL COST of CONT	RACT CHANGE ORDER BBR-	3C-C03:	\$64,82	1.00
eason for Chango:			gan-man-man-man-man-man-man-man-man-man-m	
Building Cost, Err	or and/or Omission	Contract Administrative less	.00	
	ency or Code Revision forseen Field Condition			
Site Cost, Unforse	en Fleid Condition			
Site Cost, Error an Site Cost, District	id/or Omission Added or Deleted/Reduced Sc	OD6	· ·	
Refer to attached	Change Order BBR-GC-CO3 st			
Project Coordinati	on		¥	
e original Base Contract			\$:	,250,000.00
t change by previous aut	horized Contract Amendment(s):			\$0.00
e contract AMOUNT due	to C.O. No. BBR-GC-CO3 will be Incre	eased by:		554,821.00
e revised BASE Contrac	Sum:		\$9	,304,621.00
t change by previous aut	horized Change Order(s):		\$	143,678.00
e Contract Sum Including	previous authorized Change Orders	:	\$9	,448,499.00
e revised Contract Amou	nt, including this Contract Change O	rder is, therefore:		,449,499.00
e contract TIME due to C	.O. No. BBR-GG-GO3 will be unchange	ed by:	. 0	calendar days.
e revised Contract Comp	letion Date, including this Contract C	hange Order is, therefore	D	17-Jun-13
BCCD Change Order	No. BBR-GC-CO3	includes Item Number(s):	1.11	hrough 1.11
iucalion) ontractor's signature indic		Architect and the District Representative (on behind a second of the contract amount or contract the contract contract the contract of the contract contract the contract contract contract the contract		£1
	es submitted by the Contractor and ti or approval for acceptance.	ney have been reviewed by the District, I believe	this request is	
	Signature	Namo (printed)		Date
Architect:	M.	ichael Stephens, DLR Group WWCOT		3.15.13
Project Mgr.:	HOO!	lichael Villegas, Kitchell/BRJ/Seville		2/15/13
Districts		le Charle No Man Manadas Finasi Candana		
District:	11 1	r. Charlie Ng, Vice Chancellor Fiscal Services		leche
Contractor:	(0)	이에 (AJ). aug Wall, President - Doug Wall Construction, Inc	<u> </u>	3114/13
-to-to-		Printed Name/Title		
ate of Catifornia - Division	of the State Architect	DSA Application No.	04-111981	File No. 36-C2

CHANGE ORDER NO. BBR-GC-CO3

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
CO						
Item 1.1	Bulletin No. 18 - Delete ceiling at Room 110 to allow placement of ST-2 within Room 110 ceiling space. PCO 15	G-1	100	-\$299	\$0	(\$299)
Item 1.2	Architect Supplemental Instruction 004 - Provide under cabinet lighting. PCO 23	G-1	100	\$0	\$3,828	\$3,828
Item 1.3	Contractor backcharge for design team preparation of details, engineer and prepare a CCD for DSA approval. PCO 61	L-2	100	(\$3,680)	\$0	(\$3,680)
Item 1.4	Bulletin No. 33 -Relocate the variable frequency drives and provide a new disconnect for Air handling units 2 and 4. PCO 38	G-1	100	\$0	\$7,647	\$7,647
Item 1.5	Request for Information No. 203 - Extend 120 volt circuit 1B- 25 to (3) smoke damplers in AV Equipment Room 101A. PCO 40	G-1	100	\$0	\$4,061	\$4,061
Item 1.6	Request for Information No. 218 - Furnish and install (3) light fixtures with photocell and motion sensors at stairs to basement. PCO 62	G-1	100	\$0	\$878	\$878
Item 1.7	Bulletin No. 35 - Provide wood grille ceiling anchorage at each clip for suspended ceiling system per DSA engineer. PCO 58	J-5	100	\$0	\$1,815	\$1,815
Item 1.8	Provide two (2) additional louvers at basement mechanical room. PCO 60	F-1	100	\$0	\$4,467	\$4,467
Item 1.9	Bulletin No. 31 - Provide and install additional tile at all restroom locations to meet district requirement for accesibility flatwork. PCO 39	G-1	100	\$0	\$14,484	\$14,484
Item1.10	Additional concrete scope of work for ADA areas. PCO30	C-4	100	\$0	\$17,000	\$17,000
Item1.11	Campus requested exploratory investigation and repair of existing 4" gate valves. PCO59	C-4	100	\$0	\$4,620	\$4,620
40	Subtotal					\$54,821
	TOTAL CONTRACT CHANGE ORDER # BBR-GC-CO3	299				\$54,821

CODE LEGEND

Α	SITE COST, UNFORESEEN FIELD CONDITION

B SITE COST, ERROR AND/OR OMISSION

- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE

D SITE COST, AGENCY OR CODE REVISION

E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR

F BUILDING COST, UNFORESEEN FIELD CONDITION

G BUILDING COST, ERROR AND/OR OMISSION

H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE

J BUILDING COST, AGENCY OR CODE REVISION

K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR

L CONTRACT ADMINISTRATIVE ISSUE

^{*} Note: "I" has been omitted not to be confused with "1"

Kitchell/BRj/Seville

CO Board

Summary

701 South Mount Vernon, San Bernardino, CA 92410

Ph: 909.693.3160 - Fax: 909.889.9952

DATE:

April 11, 2013

RE:

San Bernardino Valley College (SBVC) Business Building Renovation Project

Doug Wall Construction, Inc. Change Order 03 - Item 1.3

ITEM 1.3:

Description:

Contractor back charge for design team services

Code:

L-2, Contract Administrative Issue, Construction Manager Generated

Amount: (\$3,680)

NARRATIVE:

Contractor error during installation of north canopy footings required the A&E design team to develop detail modifications to structural steel base plates and bolt patterns. Design Team was instructed to design, engineer and prepare DSA Construction Change Directive in an effort to minimize impact to construction operations. Contractor agreed to payment of all design and re-inspection cost associated with this scope of work. Request for Information No. 162 was issued to provide revised column base plate details at north canopy footing.

CONTRACTOR BACK CHARGE COST IMPACT:

	SBCCD Board Item	Board Approval	Cost/Credit
Doug Wall Construction	DWC Change Order No. 03-Item No.1.3	4/11/13	(3,680)
DLR Architecture	DLR Amendment No. 06	3/14/13	\$3,550
CHJ Special Testing	Returned funding to soft cost contingency	N/A	\$130



Bond Measure M Construction Change Summary

This form must accompany all Construction Change Requests to verify that all steps of review and accountability have been met prior to submission for approval by the Board of Trustees.

Contractor: Plumbing Piping	Construction, Inc. Amo	ount \$ (190,000.00)	oj 11 ac	
Campus: San Bernardino Val	ey College Pro	ject: Central Plant	4. 15.	
This Change is a(n): Amendment (not subject to		nge Order (subject to 10%	limita	tion)
Liberal Arts, Physical Science, credit for unsed ADA flatwork a remediation; campus request for This Change was not part of the	X Design Omission X Contractor Recomme t to District) val and disposal of existing m Auditorium and Planetarium; llowance; credit for unused u or addition of asphalt and second Ac te original design scope beca	echanical units from Adm investigate gallons per mi nforeseen hazmat pipe rer urity fence revisions at Ce countability use: Contract had severa	gency finistratinute (Conoval; ntral Pi	Conflict Required ion, Student Services, Art Center, GPM) Pressures at Art Building; credit for unforeseen contaminated soilant. ances as part of the contract. These ted addition of asphalt and security
X The cost of this change has X This change has been review			to the	e District.
Original contract was Board ap		in the amount of amendments to date	\$ -	10,878,000.00
X This request is an amendme (Note: This revised contr	nt and results in a revised co	entract amount of	5	10,878,000.00
☐ This request is a change ord	Requested Change Or		\$ \$ \$	312,979.00 (190,902.00) 11,000,077.00
The cumulative a	ect to the 10% rule. It results mount of change orders for t contract amount.		nge to	the contract 122,077.00
TOTAL CONTRACT AMOUN	IT TO DATE INCL, CHANGE	ORDERS		11,000,077.00
	radio de la jus	Ignatures		
Bond Program Manage	Diana Johnson	X GNCL 20 (Signature)	/hs	$\frac{5}{5}$

4629A1 Project Number

Capital Facilities Program Management

CUP-GC-COS

Original Contract Amount:

Amount of Previous Contract Amendments: Amount of Previous Change Orders:

CHANGE ORDER \$10,878,000.00 \$9.00 \$312,979.00

School	l Name:	San Bernardino Va	illey College			Date:	March	12, 2013
Project	Description: Central Plant Project				Contract No.:		Confractor	
To (Co	(Contractor): Plumbing, Piping & Construction, Inc.					Attn:		oliins
You are h	ereby directed	to make the following			anatrost for			VHIIIS
Item		efer to attachments		DOVE TELEVISION				
Description		ner to anachments			Reference	RFP No.: Refer	to attachme	nts
requirement bid and exe Refer to a	its that were requirection of the gen	additional scopes of wor ns, District Standards, u tred to be installed within eral contractor contract it Memo No. 160	in the project. Thes					
		No. CUP-GC-CO5: N				1	*	
TOTAL CO	ost of Contr.	act change orde	ER CUP-GC-CO5	E	(F)	-\$190,90	2.00	
2 Site Co 3 Refer (Initiator of Ch 1 District	ost, Unforesee ost, District Ac to attached Ch	en Field Condition ided or Deleted/Red eange Order CUP-GC pe of Work	luced Scope C-CO5 summary	dated 3/12/201	3	2		
The original F	Base Contract Su	ITA Umai	CANAL AND SECTION OF THE SECTION OF	***************************************				
		ım was: orized Contract Amendn	<i></i>		(1330)	\$10	,878,000.00	-
					enn _e		\$0.00	
		C.O. No. CUP-GC-COS	will be dec	reased by:	-	-\$1	90,902.60	
	BASE Contract S			50	tion of	\$10,	607,098.00	1
		rized Change Order(s):			ANCOCK	\$3	12,979.00	
		revious authorized Char			_	\$11,	000,077.00	
he revised C	Contract Amount,	Including this Contract	Change Order is, t	herefore:		\$11,	000,077.00	200
he contract	TIME due to C.O.	No. CUP-GC-CO5	will	be increased by:		16	caland	ar days.
he revised C	Contract Completi	ion Date, including this	Contract Change C	order is therefore	Mines			er oays.
	inge Order No.			includes item		· · · · · · · · · · · · · · · · · · ·	rough 1.6	
entractor's si or further adju	ignature indicate: Istments of the C	not valid until signed by s agreement herewith, I contract Sum and the C	including any adjus contract Time relate	t and the District F tment in the contr d to the above de	Representative (act amount er c accided change	on behalf of the Sa entract time. Cont in the Work.	an Bernardino tractor waives :	eny daim
I have revie valid and re	Commente your a	submitted by the Contra opproval for acceptance onature	odor and they have			elleve this reques	t is	
Architect:	-	Agento 1	lyan Thomas	s. Engineer of Re	(printed)		Date Date	/2013
	1/1		THORE	or minutes of Me	out u	I CONTRACTOR IN THE I	03/13	12023
Project Mgr.			Michael Ville	egas, Project Man	ager		3/6	110
District	TEN	1 12	Mr. Charle	Ng, Vice Chancell	or Fiscal Service	98		
Contractor:	Welle	ir ledder	Bill Collins, V	Ace President	d Neme/Tille	3	115/13	3
ate of Californ	nia - Division of t	he State Architect	DSA Applic			074		
Approved				enero consultaren	04-111	0/4	FRe No.	36-C2
	OR OTHER DESIGNATION OF THE PERSONS ASSESSMENT	WHICH YOU AND A WAR AND A SHARE OF THE SHARE	per ranc	ipal Structural Eng	gineer:			

San Bemardino Community College District

CHANGE ORDER NO. CUP-GC-CO5

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE	X90
CO							
Item 1.1	Bulletin #9 - Campus Request for removal and disposal of existing units of Administration, Student Services, Art Center, Liberal Arts, Physical Science, Auditorium and Planetarium. KBS PCO No. 017	C-4	100	\$0	\$34,334	\$34,334	e
Item 1.2	CCD #6 - Investigate GPM Pressures at Art Building. KBS PCO No. 33	A-1	100	\$0	\$20,069	\$20,069	
item 1.3	Bid Allowance - Credit for unused ADA flatwork allowance funding. PGO No. 37	- L-2	100	(\$199,005)	\$0	(\$199,005)	
Item 1.4	Bid Allowance - Credit for unused unforeseen hazmat pipe removal allowance funding. PCO No. 37	L-2	100	(\$100,000)	\$0	(\$100,000)	
Item 1.5	Bid Allowance - Credit for unused unforeseen contaminated soil remediation allowance funding. PCO No. 37	L-2	100	(\$50,000)	\$0	(\$50,000)	
Item 1.6	Buletin No. 10 - Campus request for addition of asphalt and security fence revisions at Central Plant. PCO No. 29	C-4	100	\$0	\$103,700	\$103,700	
					1		1.00
	er er		*				
						(6)	¥.
						34	
	2 x				i		
						*	
74	*	9			1		
	Subtotal						
	Subtotal	-				(\$190,902)	-
9	TOTAL CONTRACT CHANGE ORDER # CUP-GC-CO5		¥0.		l	(\$190,902)	

CODE LEGEND

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE
- * Note: "I" has been omitted not to be confused with "1"
- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Change Order #1 with Couts Heating and Cooling,

Inc.

RECOMMENDATION

It is recommended that the Board of Trustees approve Change Order #1 to the Uniform Construction Cost Accounting Program contract with Couts Heating and Cooling, Inc. in the amount of -\$4,073.00.

OVERVIEW

This deductive change order is to reconcile the unused portion for the additional piping and electrical allowance that was included in the contract for CHC's ninety-ton chiller relocation project.

ANALYSIS

Construction change orders may be generated by a number of circumstances. These include changes directed by the District to address contractor or architect recommendations for efficiency, occupant needs, or to improve future building or space usability. California Public Contract Code 20118.4 establishes a guideline that limits construction contract change orders to 10% of the base contract amount.

This change order reduces the overall contract by \$4,073.00. This brings the cost of the project from \$99,805.00 to \$95,732.00.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

Included in the 2012-2013 Budget for Measure M.

Capital Facilities Program Management

CHC Chiller Relo

CHANGE ORDER

Original Contract Amount:

CHC Chiller Relo

Project Number

Approved

\$99,805.00

Amount of Previous Contract Amendments:

\$0.00

Amount of Previous Change Orders:

\$0.00

School Name:	Crafton Hills College		Date:	February 26, 2013
Project Description:	CHC 90 Ton Chiller Relocation	on Project	Contract No.:	PO#132850
To (Contractor):	Couts Heating and Coolin	ng Inc.	Attn:	Bill Thomas
ou are hereby directed	d to make the following cha	inges in the above reference co	ntract for:	
Item No.: F	Refer to attachments	Refere	ence RFP No.: R	lefer to attachments
Description of Work:				
This deductive change or contract sum.	der is to reconcile the unused	portion of the additional piping and	d electrical allowand	ce that was included in the
Contract Change Orde	er No. 1			
OTAL COST of CONT	TRACT CHANGE ORDER	No. 1:	(\$4,07	3.00)
Reason for Change:				
Site Cost, Unfores Site Cost, Error A	seen Field Condition			
	trict Added or Deleted/Re	educed Scope		
Refer to attached	Change Order CHC Chille	er Relo summary dated 8/11/2	011	
nitiator of Change:				
Trade Contractor	Request for Information			
ne original Base Contrac	t Sum was:			\$99,805.00
et change by previous a	uthorized Contract Amendmen	nt(s):		\$0.00
ne contract AMOUNT du	e to C.O. No. 1	will be increased by:		-\$4,073.00
ne revised BASE Contra	ct Sum:			\$95,732.00
et change by previous au	uthorized Change Order(s)			\$0.00
ne Contract Sum includir	g previous authorized Change	e Orders:		\$95,732.00
ne revised Contract Amo	unt, including this Contract Ch	nange Order is, therefore:		\$95,732.00
ne contract TIME due to	C.O. No. CHC Chiller Relo	will be unchanged by:	0	calendar days.
ne revised Contract Com	pletion Date, including this Co	ontract Change Order is, therefore		27-Feb-13
BCCD Change Order	No. 01	includes Item Number(s)	:	1
his Contract Change Ord ommunity College Distric		both the Architect and the District R	Representative (on	behalf of the San Bernardino
the second of th		cluding any adjustment in the contra nd the Contract Time related to the		
	res submitted by the Contract our approval for acceptance.	or and they have been reviewed by	the District, I belie	eve this request is
	Signature	Name (printed	d)	Date
Constr. Mgr.:	D. Huye	Mike Strong, CHC Vice Presid	lent Administrative	Serv 3/18/13
District:	~ · · ·	Mr. Charlie Ng, Vice Chancello	or Fiscal Services	3/13/13
Contractor:	14/2	Couts Heating and Cooling, In Printed Name	the state of the s	
tate of California - Divisio	n of the State Architect	DSA Application No.	Les III	File No.

per Principal Structural Engineer:

San Bernardino Community College District

CHANGE ORDER NO. 1

REF.	DESCRIPTION OF ITEM	CODE	%	CREDIT	COST	BALANCE
CO tem 1.1		and				
	electrical allowance,	H-4	100	(\$4,073)	\$0	(\$4,073)
	Subtotal					(\$4,073)

CODE LEGEND

- A SITE COST, UNFORESEEN FIELD CONDITION
- B SITE COST, ERROR AND/OR OMISSION
- C SITE COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- D SITE COST, AGENCY OR CODE REVISION
- E SITE COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- F BUILDING COST, UNFORESEEN FIELD CONDITION
- G BUILDING COST, ERROR AND/OR OMISSION
- H BUILDING COST, DISTRICT ADDED OR DELETED/REDUCED SCOPE
- J BUILDING COST, AGENCY OR CODE REVISION
- K BUILDING COST, CONTRACTOR IMPACT TO ANOTHER CONTRACTOR
- L CONTRACT ADMINISTRATIVE ISSUE
- * Note: "I" has been omitted not to be confused with "1"
- 1 CONTRACTOR GENERATED
- 2 CONSTRUCTION MANAGER GENERATED
- 3 ARCHITECT/ENGINEER GENERATED
- 4 DISTRICT GENERATED
- 5 INSPECTOR OR AGENCY GENERATED

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Amendment 001 to Snipes-Dye Associates

Contract

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 001 to the Snipes-Dye Associates contract in the amount of \$6,600.00.

OVERVIEW

On July 12, 2012, the Board of Trustees approved a contract with Snipes-Dye Associates for Storm Water Pollution Prevention Plan (SWPPP) services at Crafton Hills College. The development of the OE2 Building initial package has created the need for some additional work on the SWPPP to include parking lot I and another nearby area, as well as the creation of a separate erosion protection plan.

ANALYSIS

The effect of this amendment will be an addition of \$6,600.00 to Snipes-Dye contract, resulting in a revised contract amount of \$49,600.00. There is no increase in length of contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in 2012-13 Measure M budget.

Kitchell/BRj/Seville

11711 Sand Canyon Road, Yucaipa, CA 92399

<u>Project Memo</u>

Ph: 909.435.4159 - Fax: 909.794.8901

DATE:

March 6, 2013

No - M CHC OE2 Bldg. 013

TO:

Charlie Ng

Vice Chancellor of Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Geoff Bachanas

Project Manager

Kitchell/BRj/Seville

RE:

Crafton Hills College (CHC) PROJECT #: OE2 Building

Approval of Snipes-Dye Contract Amendment #1 (ASA #1)

SCOPE:

SBCCD approval for Snipes-Dye Associates to proceed with the Storm Water Pollution Prevention Plan (SWPPP) additional work relating to the addition of rough/mass grading to the OE2 Building initial package scope of work.

NARRATIVE:

The development of the OE2 Building initial package (which includes hazardous material abatement, demolition, electrical relocation and rough/mass grading) has created the need for some additional work relative to the OE2 Building SWPPP. Snipes-Dye Associates will be revising the SWPPP prepared for the OE2 Building project to include parking lot I and the stockpile site across Campus Drive and preparing a separate erosion protection plan and BMPs for the initial package for incorporation into the overall OE2 Building SWPPP.

RECOMMENDATION:

Kitchell/BRj/Seville recommends that SBCCD authorize Snipes-Dye Associates to proceed with ASA #1 in the amount of \$6,600.00. Upon approval, Kitchell/BRj/Seville will direct Snipes-Dye Associates to proceed with the additional work in an effort to expedite this additional scope of work. A formal Contract Amendment #1 will be prepared and forwarded to the April 11, 2013 SBCCD board meeting for final approval, Snipes-Dye Associates new contract amount with the approval of Contract Amendment #1 will be \$49,600.00.

BUDGET INFORMATION/FISCAL IMPACT:

OE2 Building Project - 5625

Info from Measure M Budget V2 02/28/13

Project Original Budget Amount:

\$ 24,163,646,94

Project Current Spent to date:

\$ 1,450,315.98

Project Current Estimate to Complete:

\$ 24,163,646.94

Project Memo Forecast Cost: Project Change Amount:

\$ 6,600.00

\$ 0.00

Budget Line Item will be 5113.01 - Consultants

✓ I concur with this recommendation

Diance 20mson 3/12/13

o I do not concur with this recommendation

Diana Johnson, Program Manager, KBS

I concur with this recommendation
 I do not concur with this recommendation

Charlie Ng, Vc of Fiscal Services, SBCCD

Attachments:

Snipes-Dye Associates ASA #1 (1 page)

Cc:

Diana Johnson; Sheila Nelson - Kitchell/BRj/Seville

File

M OE2 Bldg - 1.19 Project Memo 13

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MS

1/3

ilmy 3/6/13

CRAFTON HILLS COLLEGE SNIPES-DYE ASSOCIATES CONTRACT AMENDMENT: 001

PROJECT: Crafton Hills College (CHC)

11711 Sand Canyon Road

Yucaipa, CA 92399

San Bernardino Community College District (SBCCD) OWNER:

TO:

Snipes-Dye Associates 8348 Center Drive, Suite G La Mesa, CA 91942

Brief Description:

The development of the OE2 Building initial package (which includes hazardous material abatement, demolition, electrical relocation and rough/mass grading) has created the need for some additional work relative to the OE2 Building SWPPP. Snipes-Dye Associates will be revising the SWPPP prepared for the OE2 Building project to include parking lot I and the stockpile site across Campus Drive and preparing a separate erosion protection plan and BMPs for the initial package for incorporation into the overall OE2 Building SWPPP.

Attachments:

- Snipes-Dye Associates ASA #1 (1 page)
- Kitchell/BRj/Seville project memo OE2 Bldg 013 (1-page)

\$6,600.00 = Total amount of this Amendment

The original Contract Sum \$43,000.00 Net change by previous Amendments \$0.00 The Contract Sum prior to this Amendment \$43,000.00 The Contract Sum will be increased by this Amendment \$6,600.00 The new Contract Sum including this Amendment \$49,600.00

The Contract Schedule as of this Amendment will be unchanged.

By signing this Amendment the SBCCD authorizes Snipes-Dye Associates to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Snipes-Dye Associates CHC contract with SBCCD.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized: CIVIL ENGINEER			
ARCHITECT Snipes-Dye Assocaites	PROGRAM MANAGER Kitchell/BRj/Seville	OWNER SBCCD	
By: Pall Des	By: Dara Johnson	Ву:	
DATE: 3/15//3	DATE: 3/25/13	DATE:	

SURFACELOTOMO 23 Occupational ED 2 SÄND CANYON ROAD* 0' 75' 150' 300' MASTER PLAN - HORIZON 1

NO. BUILDING NAME

- 1 LAB/ADMIN
- 2 CRAFTON CENTER
- CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- CLASSROOM BUILDING 1
- 7 OCCUPATIONAL ED 2
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 PHYS ED / ATHLETICS
- 23 WATER TANK
- 24 SCIENCE
- 27 SCIENCE MODULAR
- 28 MATH MODULAR
- 29 OFFICES (REPURPOSED BOOKSTORE MODULAR)
- 4 BOOKSTORE CLASSROOMS
- 37 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

* BOLD INDICATES NEW BUILDING

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Amendment 003 to Steinberg Architects

Contract

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 003 to the Steinberg Architects contract in the amount of \$15,100.00.

OVERVIEW

On December 8, 2011, the Board of Trustees approved a contract with Steinberg Architects for architectural services for the Occupation Education #2 (OE2) Building at Crafton Hills College. This amendment is for the additional design work associated with adding rough/mass grading to the scope of work, as well as additional structural engineering support for the project.

ANALYSIS

The effect of this amendment will be an addition of \$15,100.00 to the Steinberg Architects contract, resulting in a revised contract amount of \$1,553,580.00. There is no increase in length of contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in 2012-13 Measure M budget.

Kitchell/BRj/Seville

<u> Project Memo</u>

11711 Sand Canyon Road, Yucaipa, CA 92399

Ph: 909.435.4159 - Fax: 909.794.8901

DATE:

March 4, 2013

No - M CHC OE2 Bldg. 011

TO:

Charlie Ng

Vice Chancellor of Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Geoff Bachanas

Project Manager

Kitchell/BRj/Seville

RE:

Crafton Hills College (CHC) PROJECT #: OE2 Building

Approval of Steinberg Architects Contract Amendment #3 (ASA #4)

SCOPE:

SBCCD approval for Steinberg Architects to proceed with the additional design work associated with the additional scope of work included in ASA #4 as part of the OE2 Building project. Additional design work is relating to the addition of rough/mass grading and some structural design to the initial package scope of work.

NARRATIVE:

In working through logistics and analyzing the OE2 Building initial package it became apparent that adding the rough/mass grading to the scope of work would be beneficial. The main benefit is that the approximate 3,500 CY cut associated with the OE2 Building could be utilized for the upcoming New Science Building approximate 5,000 CY fill. By included this is the OE2 Building initial project and stockpiling it on campus costs associated with export and import of the approximate 3,500 CY of cut would be saved. Additional design costs are due to Steinberg Architects and the civil engineer. Also, through the final stages of development of the electrical relocation within the initial package scope it has been identified structural engineering support is needed for the electrical equipment pad and potentially any enclosure requirements. Structural engineering support was specifically excluded from the initial additional cost associated with the initial package previously approved with Contract Amendment 001.

Kitchell/BRj/Seville has obtained and negotiated a proposal from Steinberg Architects in the amount of \$15,100.00, see attached. In an effort to ensure SBCCD and CHC incur only necessary costs Kitchell/BRj/Seville and Steinberg Architects have agreed that the additional structural engineering support costs would be tracked as a time and material not-to-exceed amount in total and the additional costs for Steinberg Architects and the civil engineer associated with the bid phase and construction administration phase of this scope of work will be tracked as a time and material not-to-exceed amount.

RECOMMENDATION:

Kitchell/BRj/Seville recommends that SBCCD authorize Steinberg Architects to proceed with ASA #4 in the amount of \$15,100.00. Upon approval, Kitchell/BRj/Seville will direct Steinberg Architects to proceed with the additional design work in an effort to expedite this additional scope of work. A formal Contract Amendment #3 will be prepared and forwarded to the April 11, 2013 SBCCD board meeting for final approval, which will. Steinberg Architects new contract amount with the approval of Contract Amendment #3 will be \$1,553,580.00.

Page 1 of 2

M OE2 Bldg - 1.19 Project Memo 11

am 3/5/13

BUDGET INFORMATION/FISCAL IMPACT:

OE2 Building Project - 5625

Info from Measure M Budget V2 02/28/13

Project Original Budget Amount:

\$ 24,163,646.94

Project Current Spent to date:

\$ 1,450,315.98

Project Current Estimate to Complete:

\$ 24,163,646.94

Project Memo Forecast Cost:

\$ 15,100.00

Project Change Amount:

\$ 0.00

Budget Line Item will be 6210.10 - Architectural Fees

I do not concur with this recommendation

I concur with this recommendation I do not concur with this recommendation Diana Johnson, Program Manager, KBS I concur with this recommendation

Charlie Ng, VC of Fiscal Services, SBCCD

Attachments:

Steinberg Architects ASA #4 (3 pages)

Cc;

Diana Johnson; Sheila Nelson - Kitchell/BRj/Seville

File

CHC OE2 BUILDING STEINBERG ARCHITECT CONTRACT AMENDMENT: 003

PROJECT: Crafton Hills College (CHC)

11711 Sand Canyon Road Yucaipa, CA 92399

OWNER:

San Bernardino Community College District (SBCCD)

TO:

Steinberg Architects

523 West 6th Street, Suite 245 Los Angeles, CA 90014

Brief Description:

This amendment is for the additional design work associated with adding rough/mass grading to the OE2 Building initial package scope of work and needed structural engineering support for the initial package. In working through logistics and analyzing the OE2 Building initial package it became apparent that adding the rough/mass grading to the scope of work would be beneficial from an import/export perspective. Also, through the final stages of development of the electrical relocation within the initial package scope it has been identified structural engineering support is needed for the electrical equipment pad and potentially any enclosure requirements. In an effort to ensure SBCCD and CHC incur only necessary costs Kitchell/BRj/Seville and Steinberg Architects have agreed that the bid phase and construction administration phase of this scope of work will be tracked as a time and material not-to-exceed amount.

Attachments:

- Steinberg Architects OE2 Bldg ASA #4 (3 pages)
- Kitchell/BRj/Seville project memo OE2 Bldg 011 (2 pages)

Costs:

\$15,100.00 = Total amount of this Amendment

The original Contract Sum		\$1,457,200.00
Net change by previous Amendments		\$81,280.00
The Contract Sum prior to this Amendment	A moderate	\$1,538,480.00
The Contract Sum will be increased by this Amendment	*	\$15,100.00
The new Contract Sum including this Amendment	a in	\$1,553,580.00

The Contract Schedule as of this Amendment will be unchanged.

By signing this Amendment the SBCCD authorizes Steinberg Architects to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to Steinberg Architects OE2 Building project contract with SBCCD.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

ARCHITECT Steinberg Architects	PROGRAM MANAGER Kitchell/BRj/Seville	OWNER SBCCD
By:	By: Disord Doniso	Ву:
DATE: 3 19 13	DATE: 3/25/13	DATE:

SURFACELOTOMO 23 Occupational ED 2 SÄND CANYON ROAD* 0' 75' 150' 300' MASTER PLAN - HORIZON 1

NO. BUILDING NAME

- 1 LAB/ADMIN
- 2 CRAFTON CENTER
- CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- CLASSROOM BUILDING 1
- 7 OCCUPATIONAL ED 2
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 PHYS ED / ATHLETICS
- 23 WATER TANK
- 24 SCIENCE
- 27 SCIENCE MODULAR
- 28 MATH MODULAR
- 29 OFFICES (REPURPOSED BOOKSTORE MODULAR)
- 4 BOOKSTORE CLASSROOMS
- 37 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

* BOLD INDICATES NEW BUILDING

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRi/Seville

DATE: April 11, 2013

SUBJECT: Consideration of Approval to Cancel Existing PMSM Architects Contract

and Replace with Two New Contracts - SSA, SCC, and PAC

RECOMMENDATION

It is recommended that the Board of Trustees:

- Approve Amendment 002 to cancel the existing PMSM contract for the Student Services A, Student Center/Cafeteria, and Performing Arts Center projects at Crafton Hills College in the amount of -\$583,250.01; and
- Approve a new contract with PMSM Architects for the Student Services A project in the amount of \$331,844.87; and
- Approve a new contract with PMSM Architects for the **Student Center/Cafeteria** project in the amount of \$78,324.18.

OVERVIEW

On July 12, 2012, the Board of Trustees approved a contract with PMSM Architects for architectural services for the Student Services A, Student Center/Cafeteria, and Performing Arts Center projects at Crafton Hills College. Due to the reprioritization of Measure M Capital Improvement Bond projects, the Student Services A scope of work will be increased to a full building renovation, the scope of the Student Center/Cafeteria partial renovation project will be decreased, and the Performing Arts Center project scope will be re-evaluated pending scope design and funding considerations.

This board item will cancel the current PMSM contract as of December 31, 2012, allowing the remaining fee to be reallocated to two new contracts – one for the Student Services A project, and one for the Student Center/Cafeteria project. A third contract for design work on the Performing Arts Center is planned for next fiscal year.

ANALYSIS

The effect of these changes reduces the original PMSM contract for the SSA, SCC and PAC projects by \$173,080.96, as indicated in the following table.

	Original		Proposed					
Project Scope	SSA & SCC Partial Renvovation & PAC Renovation	SSA Full Building Renovation	SCC Partial Renovation	PAC Pending Scope Development	Total	Variance		
Original PMSM Contract	\$ 723,661.00	\$ -	\$ -	\$ -	\$ 723,661.00	¢ (172,000,06)		
Revised PMSM Contract	\$ 140,410.99	\$ 331,844.87	\$ 78,324.18	\$ -	\$ 550,580.04	\$ (173,080.96)		

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in 2012-13 Measure M budget.

Kitchell/BRj/Seville

11711 Sand Canyon Rd., Yucaipa, CA 92399

DATE:

March 13, 2013

No. 003 - M CHC PAC, SSA, SCC

TO:

Charlie Ng

Vice Chancellor, Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Kaliska Dav Project Manager Kitchell/BRj/Seville

RE:

Measure M Crafton Hills College:

Cancellation of PMSM Contracts for PAC, SSA and SCC renovations.

SCOPE:

Cancel PMSM Architects current contract for PAC, SSA, and SCC renovations.

NARRATIVE:

Due to the re-prioritization of the Measure M Capital Improvement Bond projects, the Performing Arts Center (PAC) will be put on hold until further funding can be obtained, Student Services A (SSA) scope of work will be increased to be a full building renovation, and Student Center/ Cafeteria (College Center) (SCC) scope of work will be decreased for a partial renovation. This amendment will cancel the current contract held with PMSM Architects dated 7/13/2012. PMSM Architects have been paid to date for the work performed through 12/31/2012. The remaining fee will be removed from the current contract and reallocated to new contracts for each of the separate projects: SSA and SCC.

RECOMMENDATION:

Kitchell/BRj/Seville recommends that SBCCD approve the Amendment #002 for PMSM Architects cancelling the current contract with the intention to issue new contracts to PMSM Architects for SSA and SCC.

Budget Information:

SSA Renovation Project - 8222

Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount: \$3,618,052.71 Project Current Spent to date: \$ 215,867.81

Project Current Estimate to Complete: \$5,581,951.57 Project Memo Forecast Cost: (\$ 181,625.00) Project Change Amount:

(\$ 181,625.00)

Budget Line Item 6220.10 - Architectural Fees

PAC Renovation Project - 3581

Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount: \$4,603,198.70 Project Current Spent to date: 137,619.13 Project Current Estimate to Complete: \$ 261,885.31

Project Memo Forecast Cost: (\$ 251,608.01) Project Change Amount: (\$ 251,608.01)

Budget Line Item 6220.10 - Architectural Fees

SCC (College Center) Renovation Project - 8221

Info from Measure M Budget V2- 02/28/2013-01rev Project Original Budget Amount: \$3,118,990.76 Project Current Spent to date: \$ 99,391.94 Project Current Estimate to Complete: \$1,673,147.14

Project Memo Forecast Cost: (\$ 150,017.00) Project Change Amount: (\$ 150,017.00)

Budget Line Item 6220.10 - Architectural Fees

I concur with this recommendation I do not concur with this recommendation	Mike Strong, VP of Admin Services, CHC
I concur with this recommendation I do not concur with this recommendation	Diana Johnson, Program Manager, KBS
I concur with this recommendation I do not concur with this recommendation	Charlie Ng, Vise Chancellor, Fiscal Services
Attachments: PMSM Amendment #002 Cc: File	

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ARCHITECT CONTRACT AMENDMENT 002 TO AGREEMENT OF ARCHITECTURAL SERVICES CONTRACT DATED JULY 13TH, 2012

PROJECT: Crafton Hill College (CHC): PAC, SSA, SCC (College Center) Renovations

701 S. Mount Vernon Avenue San Bernardino, CA 92410

San Bernardino Community College District (SBCCD) OWNER:

114 S. Del Rosa Avenue San Bernardino, CA 92408

TO:

PMSM Architects.

802 E. Cota Street, Suite A Santa Barbara, CA 93103

The new Contract Sum including this Amendment

Brief Description:

Due to the re-prioritization of the Measure M Capital Improvement Bond projects, the Performing Arts Center (PAC) will be put on hold until further funding can be obtained, Student Services A (SSA) scope of work will be increased to be a full building renovation, and Student Center/ Cafeteria (College Center) (SCC) scope of work will be decreased for a partial renovation. This amendment will cancel the current contract held with PMSM Architects dated 7/13/2012. PMSM Architects have been paid to date for the work performed through 12/31/2012. The remaining fee will be removed from the current contract and reallocated to new contracts for each of the separate projects: SSA and SCC.

Deduct of \$583,250.01 = Total of this requested Architect Contract Amendment: 002 Amount paid to date for design services are as follows: Performing Arts Center \$ 54,324,09 Student Services A \$ 39,586.33 Student Center/Cafetaria (College Center) \$ 32,399,72 Laboratory/Administration \$12,841,57

Maintenance & Operations	 \$ 1,259,28
The original Contract Sum	\$693,661.00
Net change by previous Amendments	\$30,000.00
The Contract Sum prior to this Amendment	\$723,661.00
The Contract Sum will be decreased by this Amendment	\$583,250,01

\$140,410.99 The Contract Schedule as of this Amendment will be increased by: 0 calendar days

By signing this Amendment the San Bernardino Community College District (SBCCD) authorizes PMSM Architects to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to PMSM Architects architectural services contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule. Authorized:

CONSULTANT PMSM Architects	PROGRAM MANAGER Kitchell CEM	OWNER SBCCD
By: ## (318)	By: DUNCLDOMEST DATE: 3/25/1/2	By: DATE:

Kitchell/BRi/Seville

11711 Sand Canyon Rd., Yucaipa, CA 92399

PH: 909-435-4159 FAX: 909-794-8901

DATE:

March 13, 2013

No. 004 - M CHC, SSA

TO:

Charlie No.

Vice Chancellor, Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Kaliska Day Project Manager

Kitchell/BRj/Seville

RE:

Measure M Renovation Projects at Crafton Hills College:

SSA Renovation, Architectural Services Contract

SCOPE:

SBCCD approval to execute an architectural contract to PMSM Architects to provide architectural services for CHC renovation project: Student Services 'A' (SSA)

NARRATIVE:

During the re-prioritization of the Measure M Capital Improvement Bond projects, Student Services 'A' (SSA) scope of work was increased to be a full building renovation. The original contract with PMSM Architects dated 7/13/2012 was cancelled because a new scope of work has been established. PMSM Architects has already been paid to date for the work performed through 12/31/2012. This new contract fee from PMSM Architects is based off of the new scope of work established.

RECOMMENDATION:

Kitchell/BRJ/Seville recommends approving the proposed Architectural fees of: \$331,844.87

Budget Information:

SSA Renovation Project - 8222

Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount:

\$3,618,052.71

Project Current Spent to date:

\$ 215,867.81

Project Current Estimate to Complete: \$5,581,951.57 Project Memo Forecast Cost:

\$ 331,844.87

Project Change Amount:

\$ 331,844.87

Budget Line Item 6220.10 - Architectural Fees

I concur with this recommendation I do not concur with this recommendation Mike Strong, VP of Admin Services I concur with this recommendation I do not concur with this recommendation Diana Johnson, Program Manager, KBS

I concur with this recommendation

I do not concur with this recommendation

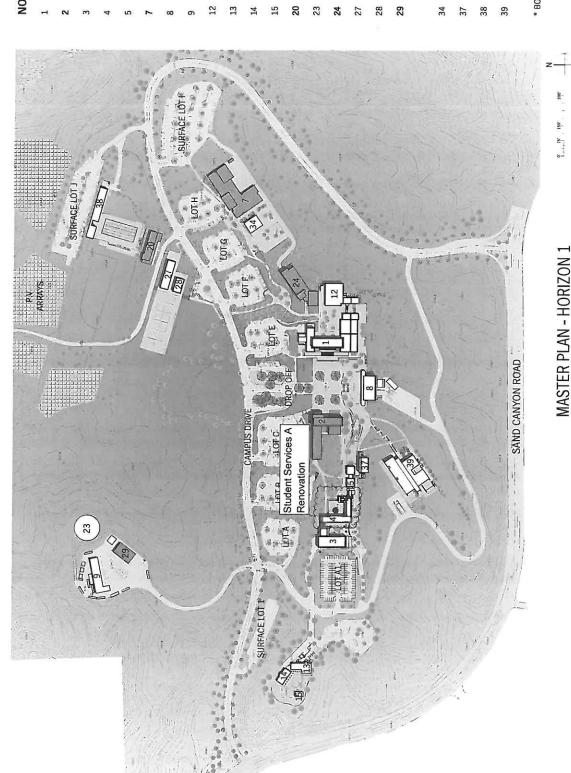
Charlie Ng, Vice Chancellor, Fiscal Services

Attachments:

PMSM Proposal

Cc:

File



NO. BUILDING NAME

- LAB/ADMIN
- CRAFTON CENTER
- CLASSROOM BUILDING 2
- CLASSROOM BUILDING 1

STUDENT SERVICES A

- OCCUPATIONAL ED 2
- PERFORMING ARTS CENTER
- MAINTENANCE & OPERATIONS
- CHEMISTRY
- CDC 2

CDC 1

- CDC 3 15
- PHYS ED / ATHLETICS
- WATER TANK
- SCIENCE
- SCIENCE MODULAR 27
 - 28
- MATH MODULAR 29
- OFFICES (REPURPOSED BOOKSTORE MODULAR)
- BOOKSTORE CLASSROOMS 34
- STUDENT SERVICES B 37
 - AQUATIC CENTER
- LEARNING RESOURCE CENTER 39
- * BOLD INDICATES NEW BUILDING

Kitchell/BRi/Seville

11711 Sand Canyon Rd., Yucaipa, CA 92399

DATE:

March 13, 2013

No. 005 - M CHC, SCC

TO:

Charlie Ng

Vice Chancellor, Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Kaliska Day Project Manager

Kitchell/BRi/Seville

RE:

Measure M Renovation Projects at Crafton Hills College:

SCC Renovation, Architectural Services Contract

SCOPE:

SBCCD approval to execute an architectural contract to PMSM Architects to provide architectural services for CHC renovation project: Student Center/Cafeteria (SCC)

NARRATIVE:

During the re-prioritization of the Measure M Capital Improvement Bond projects, Student Center/Cafeteria (SCC) scope of work was decreased to be a partial building renovation. The original contract with PMSM Architects dated 7/13/2012 was cancelled because a new scope of work has been established. PMSM Architects have been paid to date for the work performed through 12/31/2012. This new contract fee from PMSM Architects is based off of the new scope of work established.

RECOMMENDATION:

Kitchell/BRJ/Seville recommends approving the proposed Architectural fees of: \$ 78,324.18

Budget Information:

SCC	Renovation	Project -	- 8221
000	1 tollovation	1 101000	ULLI

Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount:

\$3,118,052.71

Project Current Spent to date:

\$ 99,391.94

Project Current Estimate to Complete: \$ 1,673,147.14

Project Memo Forecast Cost:

78,324.18

Project Change Amount:

78,324.18

Budget Line Item 6220.10 - Architectural Fees

I concur with this recommendation I do not concur with this recommendation Mike Strong. of Admin Services.

I concur with this recommendation

I do not concur with this recommendation

Diana Johnson, Program Manager, KBS

I concur with this recommendation

I do not concur with this recommendation

Charlie Ng, Vice Chancellor, Fiscal Services

Attachments:

PMSM Proposal

Cc:

File

NO. BUILDING NAME

- 1 LAB/ADMIN
- CRAFTON CENTER
- CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- 5 CLASSROOM BUILDING 1
- 7 OCCUPATIONAL ED 2
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 PHYS ED / ATHLETICS
- 23 WATER TANK
- 24 SCIENCE
- 27 SCIENCE MODULAR
- 28 MATH MODULAR
- 29 OFFICES (REPURPOSED BOOKSTORE MODULAR)
- BOOKSTORE CLASSROOMS
- 37 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

* BOLD INDICATES NEW BUILDING

MASTER PLAN - HORIZON 1



TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRj/Seville

DATE: April 11, 2013

SUBJECT: Consideration of Approval to Cancel Existing PMSM Architects Contract

and Replace with Two New Contracts - LADM and M&O

RECOMMENDATION

It is recommended that the Board of Trustees:

- Approve Amendment 001 to cancel the existing PMSM contract for the Laboratory/ Administration (LADM) and Maintenance & Operations (M&O) projects at Crafton Hills College in the amount of -\$896,000.00; and
- Approve a new contract with PMSM Architects for the Laboratory/Administration project in the amount of \$737,152.90; and
- Approve a new contract with PMSM Architects for the **Maintenance & Operations** project in the amount of \$49,012.50.

OVERVIEW

On November 15, 2012, the Board of Trustees approved a contract with PMSM Architects for architectural services for the Laboratory/Administration and Maintenance & Operations projects at Crafton Hills College. Due to a reprioritization of Measure M Capital Improvement Bond projects, the LADM project is being increased to a full building renovation, while the M&O project remains the same. This board item will cancel the current PMSM contract as of January 31, 2013, allowing the remaining fee to be reallocated to two new contracts – one for the LADM project, and one for the M&O project.

ANALYSIS

The effect of these changes reduces the original PMSM contract for the LADM and M&O projects by \$109,834.60, as indicated in the following table.

	Original	Proposed			
Project Scope	LADM Partial Renovation and M&O Partial Renovation	LADM Full Building Renovation	M&O Partial Renovation (No Change)	Total	Variance
Original PMSM Contract	\$ 1,024,000.00	\$ -	\$ -	\$ 1,024,000.00	¢(400,034,60)
Revised PMSM Contract	\$ 128,000.00	\$ 737,152.90	\$ 49,012.50	\$ 914,165.40	\$(109,834.60)

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in 2012-13 Measure M budget.

Kitchell/BRi/

11711 Sand Canyon Rd., Yucalpa, CA 92399

DATE:

March 13, 2013

No. 002 - M CHC LADM & M&O

TO:

Charlle Ng -

Vice Chancellor, Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Kaliska Day Project Manager Kitchell/BRJ/Seville

RE:

Measure M Crafton Hills College:

Cancellation of PMSM Contracts for LADM and M&O renovations.

Cancel PMSM Architects current contract for LADM and M&O renovations.

NARRATIVE:

Due to the re-prioritization of the Measure M Capital Improvement Bond projects, the Laboratory/Administration (LADM) scope of work will be increased to be a full building renovation, and Maintenance and Operations (M&O) scope of work will remain as previously approved. This amendment will cancel the current contract held with PMSM Architects dated 11/15/2012. PMSM Architects have been paid to date for the work performed through 1/31/2013. The remaining fee will be removed from the current contract and reallocated to new contracts for the separate projects: LADM and M&O.

RECOMMENDATION:

Kitchell/BRJ/Seville recommends that SBCCD approve the Amendment #001 for PMSM Architects cancelling the current contract with the intention to Issue new contracts to PMSM Architects for LADM and M&O.

Budget Information:

LADM Renovation Project - 4636

Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount: \$ 15,468,107.15 Project Current Spent to date: 302,211.93 Project Current Estimate to Complete: \$ 13,464,387.87 Project Memo Forecast Cost: 851,987.50) Project Change Amount: 851,987.50)

Budget Line Îlem 6220.10 - Architectural Fees

M&O Renovation Project - 9515

Info from Measure M Budget V2- 02/28/2013-01rev Project Original Budget Amount: . \$ 938,759.54 Project Current Spent to date: 8,805.02 Project Current Estimate to Complete: \$ 917,897.40 Project Memo Forecast Cost: (\$ 44,012.50) . Project Change Amount: (\$ 44,012.50)

Budget Line Item 6220.10 - Architectural Fees

0	I concur with this recommendation
0	I do not concur with this recommend

Mike Strong, VP of Admin Services, CHC

I concur with this recommendation

I do not concur with this recommendation

Diana Johnson, Program Manager, KBS

o I do not concur with this recommendation Charlie Ng, Vice Chancellor, Fiscal Services

Attachments: PMSM Amendment #001 Cc; PMSM Amendment #001

ARCHITECT CONTRACT AMENDMENT 001 TO AGREEMENT OF ARCHITECTURAL SERVICES CONTRACT DATED NOVEMBER 15^{TH} , 2012

PROJECT: Crafton Hill College (CHC): LADM and M&O Renovations

701 S. Mount Vernon Avenue San Bernardino, CA 92410

OWNER: San Bernardino Community College District (SBCCD)

114 S. Del Rosa Avenue San Bernardino, CA 92408

TO: PMSM Architects.

802 E. Cota Street, Suite A Santa Barbara, CA 93103

Brief Description:

Due to the re-prioritization of the Measure M Capital Improvement Bond projects, the Laboratory/Administration (LADM) scope of work will be increased to be a full building renovation, and Maintenance and Operations (M&O) scope of work will remain as previously approved. This amendment will cancel the current contract held with PMSM Architects dated 11/15/2012. PMSM Architects have been paid to date for the work performed through 1/31/2013. The remaining fee will be removed from the current contract and reallocated to new contracts for the separate projects: LADM and M&O.

Costs:

Deduct of \$896,000.00 = Total of this requested Architect Contract Amendment: 001 Amount paid to date for design services are as follows:

Laboratory/Administration	\$121,712.50
Maintenance & Operations	\$ 6,287.50
The original Contract Sum	\$1,024,000.00
Net change by previous Amendments	\$0.00
The Contract Sum prior to this Amendment	\$1,024,000.00
The Contract Sum will be decreased by this Amendment	\$896,000.00
The new Contract Sum including this Amendment	\$128,000.00
The Contract Schedule as of this Amendment will be increased by:	0 calendar days

By signing this Amendment the San Bernardino Community College District (SBCCD) authorizes PMSM Architects to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to PMSM Architects architectural services contract with SBCCD.

Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule.

Authorized:

CONSULTANT	PROGRAM MANAGER	OWNER
PMSM Architects/	Kitchell CEM	SBCCD
By: Alekerse	By: Deare Johnson	Bv:
By: ## DATE: 3 20-13	DATE: 3/25/13	DATE:

Kitchell/BRj/Seville

11711 Sand Canyon Rd., Yucaipa, CA 92399

Project Memo

DATE:

March 21, 2013

No. 003 - M CHC, LADM

TO:

Charlie Ng

Vice Chancellor, Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Kaliska Day Project Manager Kitchell/BRj/Seville

RE:

. Measure M Crafton Hills College:

LADM Renovation, Architectural Services Contract.

SCOPE:

SBCCD approval to execute an architectural contract to PMSM Architects to provide architectural services for CHC renovation project Laboratory/Administration (LADM).

NARRATIVE:

During the re-prioritization of the Measure M Capital Improvement Bond projects, Laboratory/Administration (LADM) scope of work was increased to be a full building renovation. The original contract with PMSM Architects dated 11/15/2012 was cancelled because a new scope of work has been established. PMSM Architects has already been paid to date for the work performed through 1/31/2013. This new contract fee from PMSM Architects is based off of the new scope of work established.

RECOMMENDATION:

Kitchell/BRJ/Seville recommends approving the proposed Architectural fees of: \$737,152.90

Budget Information:

LADM R	enovation	Project -	4636
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Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount: \$ 15,468,107.15

Project Current Spent to date: \$ 302,211.93 Project Current Estimate to Complete: \$ 13,464,387.87

Project Memo Forecast Cost: \$ 737,152.90 Project Change Amount: \$ 737,152.90

Budget Line Item 6220.10 - Architectural Fees

I concur with this recommendation

I do not concur with this recommendation -

Mike Strong, VP of Admin Services, CHC

I concur with this recommendation

I do not concur with this recommendation

rend Donar

3/25/12

Diana Johnson, Program Manager, KBS

I concur with this recommendation

I do not concur with this recommendation

Charlie Ng, Vice Chancellor, Fiscal Services

Attachments:

PMSM Proposal

Cc:

File

2011

NO. BUILDING NAME

- 1 LAB/ADMIN
- **CRAFTON CENTER**
- 3 CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- 5 CLASSROOM BUILDING 1
- 7 OCCUPATIONAL ED 2
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 PHYS ED / ATHLETICS
- 23 WATER TANK
- 24 SCIENCE
- 27 SCIENCE MODULAR
- 28 MATH MODULAR
- 29 OFFICES (REPURPOSED BOOKSTORE MODULAR)
- BOOKSTORE CLASSROOMS
- 37 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

* BOLD INDICATES NEW BUILDING

MASTER PLAN - HORIZON 1



Kitchell/BRj/Seville

11711 Sand Canyon Rd., Yucaipa, CA 92399

Project Memo

PH: 909-435-4159 FX: 909-794-8901

DATE:

March 13, 2013

No. 004 - M CHC, M&O

TO:

Charlie Ng

Vice Chancellor, Fiscal Services

San Bernardino Community College District (SBCCD)

FROM:

Kaliska Day Project Manager Kitchell/BRj/Seville

RE:

Measure M Crafton Hills College:

M&O Renovation, Architectural Services Contract.

SCOPE

SBCCD approval to execute an architectural contract to PMSM Architects to provide architectural services for CHC renovation project Maintenance and Operations (M&O).

NARRATIVE

During the re-prioritization of the Measure M Capital Improvement Bond projects, Laboratory/Administration (LADM) scope of work was increased to be a full building renovation. The original contract with PMSM Architects dated 11/15/2012 was cancelled because a new scope of work was established. Maintenance and Operations (M&O) was included in this original contract and will now be issued a new contract separate from LADM.

RECOMMENDATION:

Kitchell/BRJ/Seville recommends approving the proposed Architectural fees of: \$ 49,012.50

Budget Information:

M&O Renovation Project - 9515

Info from Measure M Budget V2- 02/28/2013-01rev

Project Original Budget Amount:

\$ 938,759.54

Project Current Spent to date:

8,805.02

Project Current Estimate to Complete:

\$ 917,897.40

Project Memo Forecast Cost:

\$ 49,012.50

Project Change Amount:

\$ 49,012.50

Budget Line Item 6220.10 - Architectural Fees

I concur with this recommendation o I do not concur with this recommendation	Mike Strong, VP of Admin Services, CHC
l concur with this recommendation l do not concur with this recommendation	Durand Wanager, KBS
l concur with this recommendation I do not concur with this recommendation	Charles Ma Charalles Fi

Attachments:

PMSM Proposal

Cc:

File

M3/18/19

NO. BUILDING NAME

- 1 LAB/ADMIN
- 2 CRAFTON CENTER
- CLASSROOM BUILDING 2
- 4 STUDENT SERVICES A
- 5 CLASSROOM BUILDING 1
- 7 OCCUPATIONAL ED 2
- 8 PERFORMING ARTS CENTER
- 9 MAINTENANCE & OPERATIONS
- 12 CHEMISTRY
- 13 CDC 1
- 14 CDC 2
- 15 CDC 3
- 20 PHYS ED / ATHLETICS
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- 29 OFFICES (REPURPOSED BOOKSTORE MODULAR)
- BOOKSTORE CLASSROOMS
- 37 STUDENT SERVICES B
- 38 AQUATIC CENTER
- 39 LEARNING RESOURCE CENTER

* BOLD INDICATES NEW BUILDING

MASTER PLAN - HORIZON 1



TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRi/Seville

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Revised Measure M Bond Project List

for CHC

RECOMMENDATION

It is recommended that the Board of Trustees approve revisions to the Measure M Bond Project List for CHC.

OVERVIEW

On July 8, 2010, the Board approved a revised Measure M Program Implementation Plan which contained project lists for both SBVC and CHC. These lists are to be reviewed and updated as needed. The most recent update to Crafton's list was approved by the board on September 12, 2012.

ANALYSIS

The attached, proposed Measure M Bond Project List reflects a reprioritization in the program without any change to the current budget of \$140,641,220.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Approval of this item will accommodate the needs of the bond program with no financial impact to the program budget.



Revised Measure M Bond Project List September 6, 2012

Mea	asure M Bond Funded Projects ¹	<u>Budget</u>
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Parking Lot, Access & Lighting Science Portables/Swing Space Solar Farm² New Crafton Center New Science Building New Occupational Education Building 2 New Physical Education Buildings Student Services A Seismic Upgrade & Renovation Parking Structure (on hold-spent to date) Wellness Pool (on hold-spent to date) Performing Arts Center Seismic Upgrade & Renovation College Center Seismic Retro Fit & Renovation Maintenance & Operations Renovation LADM Labs, Offices & Lecture Renovation Data Relocation/Central Plant	\$ 10,683,095 4,323,361 3,642,291 30,063,070 25,675,949 24,163,647 6,717,259 3,780,706 1,943,304 245,213 4,618,355 3,131,655 959,480 15,546,857 Included 1,108,724
16.	Program Support	4,038,254
	Subtotal	\$140,461,220
<u>Adc</u>	litional Projects (As Funds Become Available)	
17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33.	Parking Structure 1 Student Services B Renovation Chemistry Renovation Child Development Center 1 Parking & Roadway Entrance Classroom Building Renovation Occupational Education Building 1 Demolition Gym Demolition Wellness Pool New Gym Wellness Center Performing Arts Expansion Athletic Fields Campus Wide Landscaping` New General Education Building (Humanities 1) New Administration/Student Services Building New Humanities Building 2 New Child Development Expansion Community Building New Parking Structure 2	\$ 28,233,245 1,479,569 4,629,757 207,430 859,223 252,751 690,376 2,590,388 30,313,247 43,659,364 11,166,220 19,978,312 16,222,990 25,648,419 32,312,894 6,788,767 25,712,838 80,080,069
	Subtotal	\$330,825,859
	Campus Total	<u>\$471,467,079</u>

Notes:

- Projects to be updated annual based on the most current information.
 *Solar Farm Project Budget is \$7,142,291 Measure P funded \$3,500,000.



Revised Measure M Bond Project List April 11, 2013

Mea	sure M Bond Funded Projects ¹		<u>Budget</u>
1.	Parking Lot, Access & Lighting		\$ 10,683,095
2.	Science Portables/Swing Space		4,323,361
3.	Solar Farm ²		3,642,291
4.	New Crafton Center		30,063,070
5.	New Science Building		25,675,949
6.	New Occupational Education Building 2		24,163,647
7.	New Physical Education Buildings		6,717,259
8.	Student Services A Seismic Upgrade & Renovation		5,797,819
9.	Parking Structure (on hold-spent to date)		1,943,304
10.	Wellness Pool (on hold-spent to date)		245,213
11.	College Center Seismic Retro Fit & Renovation		1,785,177
12.	Maintenance & Operations Renovation		959,480
13.	LADM Labs, Offices & Lecture Renovation		13,819,810
	LADM Seismic Upgrade & Renovation		Included
14.	Data Relocation/Central Plant		1,108,724
15.	Critical Building Improvements – Occupational Education 1		672,051
16.	Critical Building Improvements - Chemistry Health Science		553,444
17.	Critical Building Improvements – Classrooms		302,698
18.	Miscellaneous Bond Improvements		350,000
19.	Performing Arts Center Programming, Seismic Upgrade & Rei	novation	3,796,574
20.	Program Support		4,038,254
		Subtotal	\$140,641,220
Add	tional Projects (As Funds Become Available)		
21.	Parking Structure 1		\$ 28,233,245
22.	Student Services B Renovation		1,479,569
23.	Chemistry Renovation		4,629,757
24.	Child Development Center 1 Parking & Roadway Entrance		207,430
25.	Classroom Building Renovation		859,223
26.	Occupational Education Building 1 Demolition		252,751
27.	Gym Demolition		690,376
28.	Wellness Pool		2,590,388
29.	New Gym Wellness Center		30,313,247
30.	Performing Arts Expansion		43,659,364
31.	Athletic Fields		11,166,220
32.	Campus Wide Landscaping` New Control Education Building (Humanities 1)		19,978,312
33. 34.	New General Education Building (Humanities 1) New Administration/Student Services Building		16,222,990 25,648,419
35.	New Humanities Building 2		32,312,894
36.	New Child Development Expansion		6,788,767
37.	Community Building		25,712,838
38.	New Parking Structure 2		80,080,069
	- 9	Subtotal	\$330,825,859
	Car	npus Total	<u>\$471,467,079</u>

Notes:

- Projects to be updated annual based on the most current information.
 *Solar Farm Project Budget is \$7,142,291 Measure P funded \$3,500,000.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services

DATE: April 11, 2013

SUBJECT: Consideration of Approval to Appoint Members to the Citizens Bond Oversight

Committee (CBOC)

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Robert Erikson, Patrick Kirk Dorsey, and Robert Shields to the Citizens Bond Oversight Committee for a two-year term.

OVERVIEW

The Citizens Bond Oversight Committee is comprised of at least seven members of the community, and serves the purpose of reviewing the expenditure of Bond Measures P and M funds.

- Mr. Erikson is seeking to join the committee as its senior citizen representative. He is a retired educator, having served as principal and assistant superintendent in various schools throughout California.
- Mr. Dorsey is a student at Crafton Hills College and would be joining the committee as a student representative. He is also currently serving on the District's budget committee.
- Mr. Shields is a student at San Bernardino Valley College and serves as its Associated Student Government President. He will act on the CBOC as a student representative.

ANALYSIS

Approval of this recommendation will enable the CBOC to continue in an efficient and effective manner.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This item carries no financial implications.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven J. Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Contract with Hay Group, Inc.

RECOMMENDATION

It is recommended that the Board of Trustees approve a contract with Hay Group, Inc. for classification and compensation consulting services in the amount of \$197,500.00.

OVERVIEW

The District is required to conduct a classification and compensation study every five years per the collective bargaining agreement with the CSEA, with the last study being implemented July 1, 2007. Additionally, due to the prolonged economic recession and multiple years of state budget cuts, the District's pay and classification structures are not aligned in consideration of employee recruitment and retention, internal pay parity, and employee morale. Therefore, we are prepared to have this study include all employee classifications.

ANALYSIS

The District released Request for Proposal (RFP) 2013-02 and received the following responses:

Proposer	Proposal Amount
Hay Group, Inc.	\$197,500.00
Jacobsen, Betts & Company (dba JB Reward Systems)	Non-responsive

The District independently evaluated the cost of the required services and determined the market value to be approximately \$200,000. The proposal from Hay Group, Inc. is competitive to the market value and includes additional software licensing at no cost. The other bidder failed to meet the minimum requirements of the RFP.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the 2013-2014 budget.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven J. Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Consideration of Approval to Adopt a Resolution Authorizing the Use of Selected

Pass-Through Payments from Former Redevelopment Agencies

RECOMMENDATION

It is recommended that the Board of Trustees adopt a resolution authorizing San Bernardino Community College District to use selected pass-through payments from former Redevelopment Agencies.

OVERVIEW

District receives statutory pass-through payments per AB 1290 for one or more redevelopment project areas ("Projects) of each of the following RDAs: Big Bear Lake, Colton, Fontana, Grand Terrace, Highland, Loma Linda, Redlands, Rialto, San Bernardino, and Calimesa, as well as of the County of San Bernardino. AB1290 payments to District from these Projects are subject to potential statutory usage requirements found in Health and Safety Code ("HSC") Section 33607.5(a)(5), which requires determination by District's Board of Trustees in order to be expended for educational facilities located outside the Projects.

ANALYSIS

District's redevelopment consultant, Public Economics, Inc. ("PEI"), has advised the District that statutory usage requirements apply if AB 1290 payments are used for "school facilities". Consequently, PEI is advising the District's Board of Trustees to make a determination that AB 1290 pass-through payments from a given project are "of benefit to the Project". Therefore, it is recommended that the Board of Trustees adopt a resolution authorizing the District to use selected pass-through payments from former Redevelopment Agencies.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The approval of this board resolution will positively impact the general fund.

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT REGARDING USE OF AB 1290 PAYMENTS RECEIVED FROM REDEVELOPMENT AGENCIES

WHEREAS, each of the former redevelopment agencies of the cities of Big Bear Lake, Colton, Fontana, Grand Terrace, Highland, Loma Linda, Redlands, Rialto, San Bernardino, and Calimesa, as well as of the County of San Bernardino (collectively, former "RDAs") have adopted or amended redevelopment plans for one or more redevelopment project areas ("Projects") in a manner that requires subsequent ongoing payments to District per AB 1290 ("AB 1290 Payments") pursuant to Health and Safety Code ("HSC") Sections 33607.5, 33607.7, 33492.15 *et seq*; and

WHEREAS, pursuant to HSC Section 33607.5(a)(5) "local education agencies that use funds received pursuant to this section for school facilities shall spend these funds at schools that are: (A) within the Project area, (B) attended by students from the Project area, (C) attended by students generated by projects that are assisted directly by the redevelopment agency, *or* (D) determined by the governing board of [the] local education agency to be of benefit to the Project area" (emphasis added); and

WHEREAS, for school facilities the usage requirements in HSC Section 33607.5(a)(5) constitute alternative requirements, including (D) above, i.e., determination by the governing board of benefit to the Project, even in the absence of compliance with (A), (B), or (C); and

WHEREAS, the District is advised that usage requirements in HSC Section 33607.5(a)(5) may only apply to educational facilities that are school facilities attended by students, and may not apply to community college facilities, whether or not attended by students; and

WHEREAS, the District wishes to comply with the requirements of HSC Section 33607.5(a)(5), notwithstanding that these requirements may not apply to community college facilities;

Now, therefore, the San Bernardino Community College District Board of Trustees hereby finds that:

Section 1. District's existing facilities (collectively "Existing District Sites") serve students who live, work, or live and work, throughout the District, including in these Projects.

Section 2. In the future the District may, lease, acquire, and/or construct additional community college facilities at other District or non-District sites where the District offers community college programs ("Future District Sites"), which will be attended by at least some students who live, work, or live and work throughout the District, including in these Projects.

Section 3. Existing District Sites, plus any Future District Sites, are part of an integrated District master plan for community college facilities. Attendance and/or improvements at Existing District Sites or Future District Sites will impact, directly or indirectly, attendance and the need for improvements at all Existing or Future District Sites.

Hence, San Bernardino Community College District hereby determines that:

Section 4. AB 1290 Payments which the District is currently entitled to receive, or may be entitled

to receive in the future, from these Projects or any other Projects from which AB 1290 Payments are owed, may be used to pay for educational facilities at Existing District Sites or Future District Sites, whether or not attended by students, consistent with the requirements of Education Code ("EC") Section 84751(d), including hard costs; soft costs (including consultant and legal costs); costs of fixtures, furnishings, and equipment; and/or related debt service, lease, or lease purchase payments.

Section 5. AB 1290 Payments received by the District from these Projects or any other Projects which are used for the purposes set forth in Section 4 are hereby determined to be of benefit to these Projects or any other Projects, consistent with the requirements of HSC Section 33607.5(a)(5).

APPROVED, ADOPTED AND S	IGNED this day of	, 2013
	<u>Donald Singer</u> , President	

San Bernardino Community College District Board of Trustees

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Consideration of Approval of Board Policy 2060 Student Trustees

RECOMMENDATION

It is recommended that the Board of Trustees approve Board Policy 2060 Student Trustees.

OVERVIEW

On or before May 15 of each year, the Board of Trustees must reconfirm the following student trustee privileges:

- The privilege to receive compensation for meeting attendance at a level of \$100 per month.
- The privilege to make and second motions.
- The privilege to serve a term commencing of May 15.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

None.

2060

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49 Reference:

50 Education Code § 72023.5

STUDENT TRUSTEES

The Board shall include two (2) non-voting student members (one representing each college in the District). The term of office shall be one year commencing at the first Board meeting in June and terminating on the last Board meeting in May of each academic year. (In the event the Board of Trustees extends the privileges of the student trustees, the term shall begin on May 15 of each calendar year.)

The student member shall be a resident of California at the time of nomination, and during the term of service, and shall be enrolled in and maintain a minimum of five (5) semester units in the District at the time of nomination and throughout the term of service. The student member is not required to give up employment with the District. The student shall maintain a 2.0 grade point average (GPA) during the term of office.

The student members shall be chosen by the students enrolled in the district as follows:

The student member shall be elected by all the students enrolled in the respective college in a general election held for that purpose. Normally an election will be held in the spring semester so that the office is filled by June 1. Special elections shall be held if the office becomes vacant by reason of the resignation or disqualification of an elected student member, or by any other reasons. Special elections shall be held within thirty (30) days after notice of the vacancy comes to the attention of the Chancellor provided the vacancy occurs in the first half of the term of office. The ASB may appoint for the remainder of the term when a vacancy occurs in the last half of the term of office. Candidates for the position may nominate themselves or be nominated by others by the filing of an application at their campus of residence certifying that the candidate is eligible for service under the criteria set forth in California law and these policies.

An election will be conducted at each college in accordance with the administrative procedures adopted by the college student elections, except that all members of the student body shall be permitted to vote for the student member. Each candidate from throughout the District who has qualified shall be listed on the ballot at each college. The successful candidate must receive a plurality of all votes cast.

The student member shall be seated with the Board and shall be recognized as a full member of the Board at meetings. The student member is entitled to participate in discussion of issues and receive all materials presented to members of the Board (except for closed session). The student member shall be entitled to any mileage allowance necessary to attend Board meetings to the same extent as publicly elected trustees.

On or before May 15 of each year, the Board must reconfirm the following student trustee privileges:

- The privilege to receive compensation for meeting attendance at a level of \$100 per month.
- The privilege to make and second motions.
- The privilege to vote in an advisory capacity.
- The privilege to serve a term commencing on May 15.
- 47 If one or more of these privileges is granted, the term will commence on May 15 of each calendar year.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Diana Johnson, Bond Program Manager, Kitchell/BRi/Seville

DATE: April 11, 2013

SUBJECT: Summary of Bond Measure M Capital Improvement Program

Change Orders and Amendments for Construction Contracts

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

As an informational item to the San Bernardino Community College District Board of Trustees, this report is a summary of all construction change orders and amendments to date for projects at Crafton Hills and San Bernardino Valley Colleges, including those on today's Board agenda.

<u>ANALYSIS</u>

Current submitted construction contract amendments and change orders for currently awarded Measure M projects total \$-134,033.00 which is -0.367% change of the overall project cost.

The analysis shows that construction contract change orders and amendments for currently awarded Measure M projects have been held to a minimal amount of \$1,402,236.25 which is only 3.84% of the project cost of \$36,517,897.45.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project and of major benefit to the District are approved and implemented.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This item is for information only. There are no financial implications.

Measure M Projects CHANGE SUMMARY by PROJECT

(Including any contract amendments and change orders on the 4/11/13 agenda)

CONTRACT AMENDMENTS

PROJECTS	Original Contract Amount	Contract	Amendments	Base Contract Amount	Cumulative Contract Amendments	
		Previous	Pending		Amendments	
CHC-Crafton Hills College	\$ 12,219,226.50	\$ 402,801.00	-	\$ 12,622,027.50	3.30%	
SBVC-San Bernardino Valley College	\$ 24,298,670.95	\$ 130,483.49	\$ -	\$ 24,429,154.44	0.54%	
				\$ -		
TOTAL for CONTRACT AMENDMENTS	\$ 36,517,897.45	\$ 533,284.49	-	\$ 37,051,181.94	1.46%	

CHANGE ORDERS

PROJECTS	Base Contract Amount		Change Orders	N	New Contract Amount	Cumulative Change Orders
		Previous	Pending			
CHC-Crafton Hills College	\$ 12,622,027.50	\$ 585,8	301.76 \$	- \$	13,207,829.26	4.64%
SBVC-San Bernardino Valley College	\$ 24,429,154.44	\$ 417,1	83.00 \$ (134,033	.00) \$	24,712,304.44	1.16%
TOTAL for CHANGE ORDERS	\$ 37,051,181.94	\$ 1,002,9	84.76 \$ (134,033	00) \$	37,920,133.70	2.35%

Crafton Hills College CHANGE SUMMARY by PROJECT

(Including any contract amendments and change orders on the 04/11/13 agenda)

PROJECTS	Original Contract Amount		mendments	Chang	e Orders	New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		Johnage
PARKING LOT/ADA/LIGHTING IMPRVMNTS.	\$ 6,146,450.00	\$ 402,801.00	\$ -	\$ 296,344.00	\$ -	\$ 6,845,595.00	4.82%
MATH AND SCIENCE ANNEX	\$ 2,270,500.00	\$ -	\$ -	\$ 189,545.00	\$ -	\$ 2,460,045.00	8.35%
MPOE/DATA RELOCATION	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
OLD LIBARARY DEMOLITION	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
	A 0.700.000.00			A 00 070 70		A 0.700.070.70	0.000/
SOLAR FARM	\$ 2,700,000.00	\$ -	\$ -	\$ 62,678.76	\$ -	\$ 2,762,678.76	0.00%
TOTAL	A 40.040.000.50	400.004.00		A 505 004 50		A 40 007 000 00	4.0407
TOTAL	\$ 12,219,226.50	\$ 402,801.00	\$ -	\$ 585,801.76	\$ -	\$ 13,207,829.26	4.64%

NO NEW CHANGE ORDERS

Crafton Hills College CHANGE SUMMARY by PROJECT PAL PROJECT

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	Ori	ginal Contract Amount	Contract A	mer	ndments Pending	Change Previous	e Orders Pending	New Contract Amount	Change Order % of Contract
PAL-01: ASR Constructors, Inc.	\$	3,058,000.00	\$ 402,801.00	\$	=	\$ 94,560.00		\$ 3,555,361.00	2.73%
PAL-02: Pierre Sprinkler & Landscape	\$	569,450.00	\$ -	\$	-	\$ 36,260.00		\$ 605,710.00	6.37%
PAL-03: RDM Electric Company, Inc.	\$	2,519,000.00	\$ -	\$	-	\$ 165,524.00		\$ 2,684,524.00	6.57%
TOTAL	\$	6,146,450.00	\$ 402,801.00	\$	-	\$ 296,344.00	\$ -	\$ 6,845,595.00	4.82%

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Crafton Hills College CHANGE SUMMARY by PROJECT M S ANNEX

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors		Original Contract Amount		Contract An	dments	Change Orders						Change Order	
				Previous		Pending		Previous		Pending	Amount		% of Contract
MODS-01: Conengr Corporation	\$	539,500.00	\$	-	\$	-	\$	22,504.00	\$	-	\$	562,004.00	4.17%
MODS-02: Global Modular, Inc.	\$	1,731,000.00	\$	-	\$	-	\$	167,041.00	\$	-	\$	1,898,041.00	9.65%
TOTAL	\$	2,270,500.00	\$	-	\$	-	\$	189,545.00	\$	-	\$	2,460,045.00	8.35%

NO NEW CHANGE ORDERS

Crafton Hills College CHANGE SUMMARY by PROJECT MPOE-DATA

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	Original Contract Amount	Contract An	nendments Pending	Change Previous	Orders Pending	New Contract Amount	Change Order % of Contract
MPOE/DATA-01: Shanks Electric Corporation	\$ 527,700.00		\$ -	\$ 37,234.00		\$ 564,934.00	7.06%
·	·						
TOTAL	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%

NO NEW CHANGE ORDERS

Crafton Hills College CHANGE SUMMARY by PROJECT LIBRARY DEMOLITION

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	Original Contract Amount	Contract A	mendments	Chang	e Orders	New Contract Amount	Change Order % of
	Alliount	Previous	Pending	Previous	Pending	Amount	Contract
LIBRARY DEMO-01:Miller Environmental, Inc.	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
TOTAL	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%

NO NEW CHANGE ORDERS

Page 6 of 13 KITCHELL/BRj/SEVILLE

Crafton Hills College CHANGE SUMMARY by PROJECT SOLAR FARM

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors		iginal Contract	Contract A	men	dments	Change Orders						Change Order
		Amount	Previous	Pending Previous Pending Amount %		% of Contract						
Rosendin Electric, Inc. ***	\$	2,700,000.00	\$ -	\$	-	\$	62,678.76	\$	-	\$	2,762,678.76	2.32%
TOTAL	\$	2,700,000.00	\$ -	\$	•	\$	62,678.76	\$	•	\$	2,762,678.76	2.32%

NO NEW CHANGE ORDERS

^{***}NOTE: \$3,500,000 OF THIS CONTRACT WAS IN MEASURE P --- THE TOTAL BASE AMOUNT OF THE CONTRACT IS \$6,200,000.

San Bernardino Valley College CHANGE SUMMARY by PROJECT

(Including any contract amendments and change orders on the 04/11/13 agenda)

PROJECTS	Oı	riginal Contract Amount	Contract A	mer	ndments	Change	e Or	ders		New Contract Amount	Change Order % of Contract
			Previous		Pending	Previous Pending					
Central Plant / Infrastructure	\$	11,226,300.00	\$ 83,941.49	\$	-	\$ 339,785.00	\$	(190,902.00)	\$	11,459,124.49	1.32%
HVAC Cafeteria & Health Science	\$	325,000.00	\$ -	\$	-	\$ -	\$	-	\$	325,000.00	0.00%
Gym Demo	\$	509,071.00	\$ -	\$	-	\$ (50,905.00)	\$	-	\$	458,166.00	0.00%
Business Building Remodel	\$	9,702,523.95	\$ 12,209.00	\$	-	\$ 148,805.00	\$	54,821.00	\$	9,918,358.95	2.10%
			`					•			
Site Signage	\$	2,535,776.00	\$ 34,333.00	\$	-	\$ (20,502.00)	\$	2,048.00	\$	2,551,655.00	0.00%
		•	`								
	\$	24,298,670.95	\$ 130,483.49	\$	-	\$ 417,183.00	\$	(134,033.00)	\$	24,712,304.44	1.16%

NO NEW CHANGE ORDERS

San Bernardino Valley College CHANGE SUMMARY by PROJECT CENTRAL PLANT

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	Oriç	ginal Contract Amount	Contract A	mer	ndments	Change	Or	ders	New Contract Amount		Change Order % of
		Amount	Previous		Pending	Previous		Pending		Amount	Contract
Infrastructure Sewer Improvements											
Kirtley Construction dba TK Construction	\$	348,300.00	\$ 83,941.49	\$	-	\$ 26,806.00	\$		\$	459,047.49	6.20%
Central Plant											
Plumbing, Piping & Construction	\$	10,878,000.00	\$ -	\$	-	\$ 312,979.00	\$	(190,902.00)	\$	11,000,077.00	1.12%
								,			
TOTAL	\$	11,226,300.00	\$ 83,941.49	\$	-	\$ 339,785.00	\$	(190,902.00)	\$	11,459,124.49	1.32%

San Bernardino Valley College CHANGE SUMMARY by PROJECT HVAC

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	Original Contract Amount		Contract A	mendments		Change	e Or	ders	New Contract Amount		Change Order % of
	Amount		Previous	Pending		Previous		Pending		Amount	Contract
BP 1: Arrowhead Mechanical	\$ 183,000.00	0 \$	-	\$ -	\$	-	\$	-	\$	183,000.00	0.00%
BP 2: Arrowhead Mechanical	\$ 142,000.00	0 \$	-	\$ -	\$	-	\$	-	\$	142,000.00	0.00%
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TOTAL	\$ 325,000.00	0 9	-	\$ -	\$	-	\$	-	\$	325,000.00	0.00%

San Bernardino Valley College CHANGE SUMMARY by PROJECT GYM DEMO

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	Original Contract Amount		Contract A	mendments		Change	e Ord	ders			Change Order % of Contract	
	Amount		Previous	Pending		Previous		Pending		Amount	% of Contract	
E. Avico, Inc.	\$ 253,0	71.00	\$ -	\$ -	\$	(15,000.00)		-	\$	238,071.00	-5.93%	
JM Builders	\$ 256,0	00.00	\$ -	\$ -	\$	(35,905.00)	\$	-	\$	220,095.00	-14.03%	
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TOTAL	\$ 509,0	71.00	\$ -	-	\$	(50,905.00)	\$	_	\$	458,166.00	-10.00%	

San Bernardino Valley College CHANGE SUMMARY by PROJECT BUSINESS BUILDING RENOVATION

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	C	Original Contract Amount		Contract A	m	endments		Change	e Or	ders	New Contract	Change Order
		Amount		Previous	L	Pending		Previous		Pending	Amount	% of Contract
Janus Corporation	\$	417,600.00	\$	12,209.00	\$	-	\$	5,127.00	\$	-	\$ 434,936.00	1.19%
Three Peaks	\$	34,923.95	\$	-	\$	-	\$	-	\$	-	\$ 34,923.95	0.00%
Doug Wall Construction, Inc.	\$	9,250,000.00	\$	-	\$	-	\$	143,678.00	\$	54,821.00	\$ 9,448,499.00	2.15%
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TOTAL	\$	9,702,523.95	\$	12,209.00	\$	-	\$	148,805.00	\$	54,821.00	\$ 9,918,358.95	2.10%

San Bernardino Valley College CHANGE SUMMARY by PROJECT SITE SIGNAGE/ADA

(Including any contract amendments and change orders on the 04/11/13 agenda)

Contractors	0	Original Contract		Contract A	me	ndments	Change	e O	rders	New Contract Amount		Change Order
		Amount		Previous		Pending	Previous		Pending		Amount	% of Contract
Braughton Construction, Inc.	\$	1,170,000.00	\$	-	\$	-	\$ (20,502.00)	\$		\$	1,149,498.00	-1.75%
C.S. Legacy Construction	\$	1,365,776.00	\$	34,333.00	\$	-	\$ -	\$	2,048.00	\$	1,402,157.00	0.15%
TOTAL	\$	2,535,776.00	\$	34,333.00	\$	-	\$ (20,502.00)	\$	2,048.00	\$	2,551,655.00	-0.72%

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services

DATE: April 11, 2013

SUBJECT: Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for its review.

ANALYSIS

The attached Revenue and Expenditure Summary reflects activity for the 2013 fiscal year through April 1, 2013. It reflects summary information for all District funds, grouped by category within each fund.

As of April 1, the District was 67.1% through the fiscal year and had spent and encumbered about 67.7% of its budgeted general funds. These figures indicate a rate of spending in line with the budget.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications.



Budget Revenue & Expenditure Summary Year to Date 4/1/13

Revenues by Fund	Budget	YTD Revenues	% Received	% of Year
01 General Fund*	90,988,990	43,917,785	48.3	67.1
21 Bond Interest & Redemption	13,755,000	752,439	5.5	67.1
41 Capital Outlay Projects Fund	686,215	558,691	81.4	67.1
42 Bond Construction Fund	200,000	199,996	100.0	67.1
68 Retiree Benefit Fund	763,000	758,039	99.3	67.1
69 Employee Load Banking Trust Fund	450	180	40.0	67.1
72 Child Development Fund	2,247,010	1,532,799	68.2	67.1
73 Student Body Center Fee Fund	211,800	187,300	88.4	67.1
74 KVCR Fund	8,172,595	5,183,201	63.4	67.1
78 Self Insurance-Liability Fund	753,000	752,245	99.9	67.1
84 Workers Compensation Fund*	1,260,000	786,072	62.4	67.1

	YTD Expenses	% Expensed	
Budget	& Encumbrances	& Encumbered	% of Year
97,431,925	65,977,685	67.7	67.1
24,670,888	13,715,201	55.6	67.1
10,180,475	1,976,548	19.4	67.1
67,389,023	35,600,191	52.8	67.1
2,411,699	1,278,911	53.0	67.1
450	0	0.0	67.1
2,444,369	1,489,941	61.0	67.1
284,725	160,110	56.2	67.1
8,289,821	5,116,647	61.7	67.1
795,000	545,387	68.6	67.1
1,397,000	688,560	49.3	67.1
	97,431,925 24,670,888 10,180,475 67,389,023 2,411,699 450 2,444,369 284,725 8,289,821 795,000	Budget& Encumbrances97,431,92565,977,68524,670,88813,715,20110,180,4751,976,54867,389,02335,600,1912,411,6991,278,91145002,444,3691,489,941284,725160,1108,289,8215,116,647795,000545,387	Budget & Encumbrances & Encumbered 97,431,925 65,977,685 67.7 24,670,888 13,715,201 55.6 10,180,475 1,976,548 19.4 67,389,023 35,600,191 52.8 2,411,699 1,278,911 53.0 450 0 0.0 2,444,369 1,489,941 61.0 284,725 160,110 56.2 8,289,821 5,116,647 61.7 795,000 545,387 68.6

^{*}Regular patterns of activity throughout the year.

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

#J206 04/01/2013

PAGE 1

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	CURRENT	======================================	%	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	%
8100. 00 FEDERAL HEA REVENUES	7, 531, 974. 38	2, 288, 188. 54	2, 288, 188. 54	30. 3	0.00	5, 243, 785. 84	69. 6
8600. 00 STATE REVENUES	63, 536, 295. 57	26, 677, 836. 43	26, 677, 836. 43	41. 9	0.00	36, 858, 459. 14	58. 0
8800. 00 LOCAL REVENUES	19, 908, 269. 71	14, 937, 529. 98	14, 937, 529. 98	75. 0	0.00	4, 970, 739. 73	24. 9
8900. 00 OTHER FINANCING SOURCES	12, 450. 00	14, 230. 04	14, 230. 04	100. 0	0.00	1, 780. 04-	. 0
TOTAL: 8000	90, 988, 989. 66	43, 917, 784. 99	43, 917, 784. 99	48. 2	0.00	47, 071, 204. 67	51. 7
1100.00 CONTRACT CLASSROOM INST.	15, 181, 265. 05	11, 569, 883. 87	11, 569, 883. 87	76. 2	0.00	3, 611, 381. 18	23. 7
1200.00 CONTRACT CERT. ADMINISTRATORS	7, 970, 587. 93	5, 651, 428. 18	5, 651, 428. 18	70. 9	0.00	2, 319, 159. 75	29. 0
1300.00 INSTRUCTORS DAY/HOURLY	7, 234, 088. 74	5, 049, 823. 45	5, 049, 823. 45	69. 8	0.00	2, 184, 265. 29	30. 1
1400.00 NON-INSTRUCTION HOURLY CERT.	1, 544, 722. 55	797, 201. 06	797, 201. 06	51. 6	0.00	747, 521. 49	48. 3
TOTAL: 1000	31, 930, 664. 27	23, 068, 336. 56	23, 068, 336. 56	72. 2	0.00	8, 862, 327. 71	27. 7
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	17, 741, 296. 33	12, 166, 628. 10	12, 166, 628. 10	68. 5	0.00	5, 574, 668. 23	31. 4
2200.00 INSTRUCTIONAL AIDS	1, 233, 539. 00	890, 199. 64	890, 199. 64	72. 1	0.00	343, 339. 36	27. 8
2300.00 NON-INSTRUCTION HOURLY CLASS.	2, 426, 727. 02	1, 213, 901. 52	1, 213, 901. 52	50. 0	0.00	1, 212, 825. 50	49. 9
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	1, 402, 876. 46	626, 447. 24	626, 447. 24	44. 6	0.00	776, 429. 22	55. 3
TOTAL: 2000	22, 804, 438. 81	14, 897, 176. 50	14, 897, 176. 50	65. 3	0.00	7, 907, 262. 31	34. 6
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	2, 473, 043. 09 2, 296, 460. 17 2, 040, 567. 68 7, 925, 096. 27 639, 060. 87 980, 333. 41 190, 119. 68 16, 544, 681. 17	1, 681, 900. 69 1, 631, 187. 13 1, 438, 848. 56 5, 289, 351. 80 460, 686. 10 681, 715. 35 143, 959. 45 11, 327, 649. 08	1, 681, 900. 69 1, 631, 187. 13 1, 438, 848. 56 5, 289, 351. 80 460, 686. 10 681, 715. 35 143, 959. 45 11, 327, 649. 08	68. 0 71. 0 70. 5 66. 7 72. 0 69. 5 75. 7 68. 4	0.00 0.00 0.00 0.00 0.00 0.00 0.00	791, 142. 40 665, 273. 04 601, 719. 12 2, 635, 744. 47 178, 374. 77 298, 618. 06 46, 160. 23 5, 217, 032. 09	31. 9 28. 9 29. 4 33. 2 27. 9 30. 4 24. 2 31. 5
4100.00 TEXTBOOKS 4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE 4300.00 INSTRUCTIONAL SUPPLIES 4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES 4700.00 FOOD SUPPLIES TOTAL: 4000	37, 971. 29	2, 187. 50-	2, 187. 50-	. 0	19, 490. 76	20, 668. 03	100. 0
	116, 886. 31	49, 962. 34	49, 962. 34	42. 7	20, 544. 56	46, 379. 41	39. 6
	550, 042. 34	237, 998. 01	237, 998. 01	43. 2	107, 453. 54	204, 590. 79	37. 1
	72, 986. 21	14, 192. 26	14, 192. 26	19. 4	11, 409. 21	47, 384. 74	64. 9
	1, 246, 236. 00	580, 237. 66	580, 237. 66	46. 5	293, 229. 84	372, 768. 50	29. 9
	31, 143. 00	6, 231. 92	6, 231. 92	20. 0	23, 411. 08	1, 500. 00	4. 8
	2, 055, 265. 15	886, 434. 69	886, 434. 69	43. 1	475, 538. 99	693, 291. 47	33. 7
5100.00 PERSON&CONSULTANT SVC-DIST USE	5, 709, 657. 45	1, 933, 744. 22	1, 933, 744. 22	33. 8	2, 403, 818. 05	1, 372, 095. 18	24. 0
5200.00 TRAVEL & CONFERENCE EXPENSES	792, 133. 93	326, 279. 04	326, 279. 04	41. 1	127, 802. 98	338, 051. 91	42. 6
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	378, 028. 54	222, 956. 36	222, 956. 36	58. 9	19, 741. 84	135, 330. 34	35. 7
5400.00 INSURANCES - DISTRICT USE	136, 000. 00	124, 952. 00	124, 952. 00	91. 8	0. 00	11, 048. 00	8. 1
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	2, 603, 126. 92	1, 735, 808. 75	1, 735, 808. 75	66. 6	729, 693. 69	137, 624. 48	5. 2
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	2, 175, 829. 65	1, 359, 455. 05	1, 359, 455. 05	62. 4	464, 136. 78	352, 237. 82	16. 1
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	819, 542. 00	219, 762. 26	219, 762. 26	26. 8	309, 983. 51	289, 796. 23	35. 3
5800.00 OTHER OPERATING EXP-DIST. USE	6, 255, 329. 63	1, 361, 360. 97	1, 361, 360. 97	21. 7	141, 731. 50	4, 752, 237. 16	75. 9
5900.00 INTERPROGRAM CHARGES-DIST. USE	180. 00	0. 00	0. 00	. 0	0. 00	180. 00	100. 0
TOTAL: 5000	18, 869, 828. 12	7, 284, 318. 65	7, 284, 318. 65	38. 6	4, 196, 908. 35	7, 388, 601. 12	39. 1

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Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEI VED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL: 1000-5999	92, 204, 877. 52	57, 463, 915. 48	57, 463, 915. 48	62. 3	4, 672, 447. 34	30, 068, 514. 70	32.6
6100.00 SITES & IMPROVEMENTS-DIST. USE 6200.00 BUILDINGS&IMPROVEMENT-DIST.USE 6300.00 LIBRARY BOOKS - EXPANSION 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	75, 747. 00 87, 778. 26 82, 500. 00 1, 874, 682. 17 2, 120, 707. 43	2, 589. 00 0. 00 31, 555. 57 740, 750. 88 774, 895. 45	2, 589. 00 0. 00 31, 555. 57 740, 750. 88 774, 895. 45	3. 4 . 0 38. 2 39. 5 36. 5	920.00 3,782.00 37,201.61 221,181.48 263,085.09	72, 238. 00 83, 996. 26 13, 742. 82 912, 749. 81 1, 082, 726. 89	95. 3 95. 6 16. 6 48. 6 51. 0
TOTAL: 1000-6999	94, 325, 584. 95	58, 238, 810. 93	58, 238, 810. 93	61. 7	4, 935, 532. 43	31, 151, 241. 59	33. 0
7300.00 INTERFUND TRANSFERS 7500.00 OTHER OUTGO-STUDENT FIN AID 7600.00 OTHER STUDENT AID TOTAL: 7000	2, 524, 490. 00 48, 882. 00 532, 968. 44 3, 106, 340. 44	2, 283, 466. 00 29, 545. 00 329, 347. 81 2, 642, 358. 81		90. 4 60. 4 61. 7 85. 0	0.00 80.00 160, 903.22 160, 983.22	241, 024. 00 19, 257. 00 42, 717. 41 302, 998. 41	9. 5 39. 3 8. 0 9. 7
TOTAL: 1000-7999	97, 431, 925. 39	60, 881, 169. 74	60, 881, 169. 74	62. 4	5, 096, 515. 65	31, 454, 240. 00	32. 2

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Fund: 01 GENERAL FUND SUMMARY

	_	WORKI NG		/RECEI VED		PENDED/	UNENCUMB	ERED
SUMMARY BY OBJEC	T ===========	BUDGET ===========	CURRENT ========	YEAR TO DATE	% ======:	ENCUMBERED	BALANCE	% =====
TOTAL INCOME	(8000 - 8999)	90, 988, 989. 66	43, 917, 784. 99	43, 917, 784. 99	48. 2	0.00	47, 071, 204. 67	51. 7
TOTAL: 1000-	5999	92, 204, 877. 52	57, 463, 915. 48	57, 463, 915. 48	62.3	4, 672, 447. 34	30, 068, 514. 70	32. 6
TOTAL: 1000-	6999	94, 325, 584. 95	58, 238, 810. 93	58, 238, 810. 93	61. 7	4, 935, 532. 43	31, 151, 241. 59	33.0
TOTAL: 1000-	7999	97, 431, 925. 39	60, 881, 169. 74	60, 881, 169. 74	62. 4	5, 096, 515. 65	31, 454, 240. 00	32. 2
TOTAL EXPENSES	(1000 - 7999)	97, 431, 925, 39	60, 881, 169, 74	60, 881, 169, 74	62. 4	5, 096, 515, 65	31, 454, 240. 00	32. 2

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund:

21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
8600. 00 STATE REVENUES	160, 000. 00	0. 00	0. 00	. 0	0. 00	160, 000. 00	100. 0
8800. 00 LOCAL REVENUES	13, 595, 000. 00	752, 439. 38	752, 439. 38	5. 5	0. 00	12, 842, 560. 62	94. 4
TOTAL: 8000	13, 755, 000. 00	752, 439. 38	752, 439. 38	5. 4	0. 00	13, 002, 560. 62	94. 5
7100.00 DEBT RETIREMENT	24, 670, 888. 00		13, 715, 200. 96	55. 5	0. 00	10, 955, 687. 04	44. 4
TOTAL: 7000	24, 670, 888. 00		13, 715, 200. 96	55. 5	0. 00	10, 955, 687. 04	44. 4
TOTAL: 1000-7999	24, 670, 888. 00	13, 715, 200. 96	13, 715, 200. 96	55.5	0. 00	10, 955, 687. 04	44.4

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Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT	=====================================	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== %	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	13, 755, 000. 00	752, 439. 38	752, 439. 38	5. 4	0. 00	13, 002, 560. 62	94. 5
TOTAL: 1000-!	5999	0.00	0.00	0.00	. 0	0. 00	0.00	. 0
TOTAL: 1000-0	5999	0.00	0.00	0.00	. 0	0. 00	0.00	. 0
TOTAL: 1000-	7999	24, 670, 888. 00	13, 715, 200. 96	13, 715, 200. 96	55. 5	0. 00	10, 955, 687. 04	44.4
TOTAL EXPENSES	(1000 - 7999)	24, 670, 888. 00	13, 715, 200. 96	13, 715, 200. 96	55. 5	0.00	10, 955, 687. 04	44.4

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Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
8600.00 STATE REVENUES	71, 091. 15	71, 091. 15	71, 091. 15	79. 2	0. 00	0. 00	. 0
8800.00 LOCAL REVENUES	615, 123. 60	487, 600. 30	487, 600. 30		0. 00	127, 523. 30	20. 7
TOTAL: 8000	686, 214. 75	558, 691. 45	558, 691. 45		0. 00	127, 523. 30	18. 5
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	161. 46	161. 84	161. 84	100. 0	0. 00	0. 38-	. 0
4500.00 NONINSTRUCTIONAL SUPPLIES	39, 741. 00	1, 606. 14	1, 606. 14	4. 0	12, 100. 52	26, 034. 34	65. 5
TOTAL: 4000	39, 902. 46	1, 767. 98	1, 767. 98	4. 4	12, 100. 52	26, 033. 96	65. 2
5100.00 PERSON&CONSULTANT SVC-DIST USE	70, 000. 00	22, 636. 95	22, 636. 95	32. 3	2, 363. 05	45, 000. 00	64. 2
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	159, 851. 74	22, 703. 73	22, 703. 73	14. 2	90, 280. 18	46, 867. 83	29. 3
5800.00 OTHER OPERATING EXP-DIST. USE	93, 629. 53	16, 912. 86	16, 912. 86	18. 0	8, 947. 26	67, 769. 41	72. 3
TOTAL: 5000	323, 481. 27	62, 253. 54	62, 253. 54	19. 2	101, 590. 49	159, 637. 24	49. 3
TOTAL: 1000-5999	363, 383. 73	64, 021. 52	64, 021. 52	17. 6	113, 691. 01	185, 671. 20	51.0
6100.00 SITES & IMPROVEMENTS-DIST. USE	110, 449. 66	0. 00	0. 00	. 0	0. 00	110, 449. 66	100. 0
6200.00 BUILDINGS&IMPROVEMENT-DIST.USE	7, 300, 839. 94	76, 579. 50	76, 579. 50	1. 0	1, 505. 00	7, 222, 755. 44	98. 9
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1, 905, 801. 51	1, 659, 546. 24	1, 659, 546. 24	87. 0	61, 204. 39	185, 050. 88	9. 7
TOTAL: 6000	9, 317, 091. 11	1, 736, 125. 74	1, 736, 125. 74	18. 6	62, 709. 39	7, 518, 255. 98	80. 6
TOTAL: 1000-6999	9, 680, 474. 84	1, 800, 147. 26	1, 800, 147. 26	18. 5	176, 400. 40	7, 703, 927. 18	79. 5
7900.00 RESERVE FOR CONTINGENCIES	500, 000. 00	0. 00	0. 00	. 0	0. 00	500, 000. 00	100. 0
TOTAL: 7000	500, 000. 00	0. 00	0. 00	. 0	0. 00	500, 000. 00	100. 0
TOTAL: 1000-7999	10, 180, 474. 84	1, 800, 147. 26	1, 800, 147. 26	17. 6	176, 400. 40	8, 203, 927. 18	80. 5

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Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE %	
TOTAL INCOME	(8000 - 8999)	686, 214. 75	558, 691. 45	558, 691. 45	81. 4	0. 00	127, 523. 30	18. 5
TOTAL: 1000-5	999	363, 383. 73	64, 021. 52	64, 021. 52	17. 6	113, 691. 01	185, 671. 20	51. 0
TOTAL: 1000-69	999	9, 680, 474. 84	1, 800, 147. 26	1, 800, 147. 26	18. 5	176, 400. 40	7, 703, 927. 18	79. 5
TOTAL: 1000-79	999	10, 180, 474. 84	1, 800, 147. 26	1, 800, 147. 26	17. 6	176, 400. 40	8, 203, 927. 18	80. 5
TOTAL EXPENSES	(1000 - 7999)	10, 180, 474. 84	1, 800, 147. 26	1, 800, 147. 26	17. 6	176, 400. 40	8, 203, 927. 18	80. 5

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42 REVENUE BOND CONSTRUCTION FU Fund:

SUMMARY BY OBJECT	======================================		:======== D/RECEI VED YEAR TO DATE	*===== %	======== PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
8800.00 LOCAL REVENUES TOTAL: 8000	200, 000. 00 200, 000. 00	======================================	.=====================================	99. 9 99. 9	0. 00 0. 00	3. 66 3. 66	. 0 . 0
2100.00 CLASSIFIED MANAGERS-NON-INSTRU 2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	2, 510. 79 510. 00 3, 020. 79	2, 510. 79 411. 00 2, 921. 79	2, 510. 79 411. 00 2, 921. 79	100. 0 80. 5 96. 7	0. 00 0. 00 0. 00	0.00 99.00 99.00	. 0 19. 4 3. 2
3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	286. 66 223. 51 310. 24 32. 15 34. 65 1. 69 888. 90	286. 66 223. 51 310. 24 32. 15 34. 65 1. 69 888. 90	286. 66 223. 51 310. 24 32. 15 34. 65 1. 69 888. 90	100. 0 100. 0 100. 0 100. 0 100. 0 100. 0	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	0.00 0.00 0.00 0.00 0.00 0.00	. 0 . 0 . 0 . 0 . 0
5100.00 PERSON&CONSULTANT SVC-DIST USE 5200.00 TRAVEL & CONFERENCE EXPENSES 5400.00 INSURANCES - DISTRICT USE 5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5700.00 LEGAL/ELECTION/AUDIT-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	1, 242, 600. 00 600. 00 1, 873, 650. 00 220, 000. 00 174, 000. 00 826, 350. 00 4, 337, 200. 00	178, 705. 80 476. 48 295, 801. 75 91, 136. 08 126, 758. 70 6, 350. 00 699, 228. 81	178, 705. 80 476. 48 295, 801. 75 91, 136. 08 126, 758. 70 6, 350. 00 699, 228. 81	14. 3 79. 4 15. 7 41. 4 72. 8 . 7 16. 1	753, 614. 57 50. 85 0. 00 102, 527. 92 24, 499. 30 8, 650. 00 889, 342. 64	310, 279. 63 72. 67 1, 577, 848. 25 26, 336. 00 22, 742. 00 811, 350. 00 2, 748, 628. 55	24. 9 12. 1 84. 2 11. 9 13. 0 98. 1 63. 3
TOTAL: 1000-5999	4, 341, 109. 69	703, 039. 50	703, 039. 50	16. 1	889, 342. 64	2, 748, 727. 55	63.3
6100.00 SITES & IMPROVEMENTS-DIST. USE 6200.00 BUILDINGS&IMPROVEMENT-DIST. USE 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	5, 586, 018. 00 55, 011, 595. 31 2, 450, 300. 00 63, 047, 913. 31		1, 127, 658. 21 14, 254, 970. 79 85. 05 15, 382, 714. 05	20. 1 25. 9 . 0 24. 3	1, 666, 023. 71 16, 631, 849. 46 327, 221. 78 18, 625, 094. 95	2, 792, 336. 08 24, 124, 775. 06 2, 122, 993. 17 29, 040, 104. 31	49. 9 43. 8 86. 6 46. 0
TOTAL: 1000-6999	67, 389, 023. 00	16, 085, 753. 55	16, 085, 753. 55	23.8	19, 514, 437. 59	31, 788, 831. 86	47. 1

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Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== % 	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	200, 000. 00	199, 996. 34	199, 996. 34	99. 9	0. 00	3. 66	. 0
TOTAL: 1000-59	999	4, 341, 109. 69	703, 039. 50	703, 039. 50	16. 1	889, 342. 64	2, 748, 727. 55	63. 3
TOTAL: 1000-69	999	67, 389, 023. 00	16, 085, 753. 55	16, 085, 753. 55	23.8	19, 514, 437. 59	31, 788, 831. 86	47. 1
TOTAL: 1000-79	999	67, 389, 023. 00	16, 085, 753. 55	16, 085, 753. 55	23.8	19, 514, 437. 59	31, 788, 831. 86	47. 1
TOTAL EXPENSES	(1000 - 7999)	67, 389, 023. 00	16, 085, 753. 55	16, 085, 753. 55	23.8	19, 514, 437. 59	31, 788, 831. 86	47. 1

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Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	% 	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	*==== RED %
8800. 00 LOCAL REVENUES	0. 00	220. 47	220. 47	100. 0	0. 00	220. 47 -	. 0
TOTAL: 8000	0. 00	220. 47	220. 47	100. 0	0. 00	220. 47 -	

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Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	**************************************	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	:==== RED %
TOTAL INCOME (8000 - 8999)	0.00	220. 47	220. 47	100.0	0.00	220. 47-	. 0
TOTAL: 1000-5999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-6999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL EXPENSES (1000 - 7999)	0.00	0.00	0.00	. 0	0.00	0.00	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKING EXPENDED/RECEIVED BUDGET CURRENT YEAR TO DATE		·====== %	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %	
8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	13, 000. 00 750, 000. 00 763, 000. 00	8, 039. 41 750, 000. 00 758, 039. 41	8, 039. 41 750, 000. 00 758, 039. 41	61. 8 100. 0 99. 3	0. 00 0. 00 0. 00 0. 00	4, 960. 59 0. 00 4, 960. 59	38. 1 . 0 . 6
3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	289, 994. 00 33. 00 2, 121, 672. 00 2, 411, 699. 00	187, 549. 75 22. 03 1, 091, 339. 00 1, 278, 910. 78	187, 549. 75 22. 03 1, 091, 339. 00 1, 278, 910. 78	64. 6 66. 7 51. 4 53. 0	0.00 0.00 0.00 0.00	102, 444. 25 10. 97 1, 030, 333. 00 1, 132, 788. 22	35. 3 33. 2 48. 5 46. 9
TOTAL: 1000-5999	2, 411, 699. 00	1, 278, 910. 78	1, 278, 910. 78	53.0	0.00	1, 132, 788. 22	46. 9

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Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== % 	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	763, 000. 00	758, 039. 41	758, 039. 41	99. 3	0.00	4, 960. 59	. 6
TOTAL: 1000-59	99	2, 411, 699. 00	1, 278, 910. 78	1, 278, 910. 78	53. 0	0.00	1, 132, 788. 22	46. 9
TOTAL: 1000-69	99	2, 411, 699. 00	1, 278, 910. 78	1, 278, 910. 78	53.0	0.00	1, 132, 788. 22	46. 9
TOTAL: 1000-79	99	2, 411, 699. 00	1, 278, 910. 78	1, 278, 910. 78	53.0	0.00	1, 132, 788. 22	46. 9
TOTAL EXPENSES	(1000 - 7999)	2, 411, 699. 00	1, 278, 910. 78	1, 278, 910. 78	53.0	0.00	1, 132, 788. 22	46. 9

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Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	======================================	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== %	PENDED/ ENCUMBERED	UNENCUME BALANCE	====== BERED %
8800. 00 LOCAL REVENUES	======================================	180. 04	180. 04	40. 0	0. 00	269. 96	59. 9
TOTAL: 8000		180. 04	180. 04	40. 0	0. 00	269. 96	59. 9
7300.00 INTERFUND TRANSFERS	450. 00	0.00	0. 00	. 0	0. 00	450. 00	100. 0
TOTAL: 7000	450. 00	0.00	0. 00	. 0	0. 00	450. 00	100. 0
TOTAL: 1000-7999	450. 00	0.00	0.00	. 0	0.00	450.00	100.0

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Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	**************************************	PENDED/ ENCUMBERED	UNENCUME BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	450. 00	180. 04	180. 04	40. 0	0. 00	269. 96	59. 9
TOTAL: 1000-599	9	0. 00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-6999	9	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-799	9	450. 00	0.00	0.00	. 0	0.00	450.00	100. 0
TOTAL EXPENSES	(1000 - 7999)	450. 00	0.00	0.00	. 0	0.00	450.00	100. 0

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Fund: 72 CHILD DEVELOPMENT FUND

	WORKI NG	EXPENDED	======================================	======	========== PENDED/	UNENCUMB	ERED
SUMMARY BY OBJECT	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
8100.00 FEDERAL HEA REVENUES	146, 820. 00	94, 220. 55	94, 220. 55	64. 1	0. 00	52, 599. 45	35. 8
8600.00 STATE REVENUES	1, 797, 410. 00	1, 279, 988. 19	1, 279, 988. 19	71. 2	0. 00	517, 421. 81	28. 7
8800.00 LOCAL REVENUES	242, 374. 00	98, 184. 73	98, 184. 73	40. 5	0. 00	144, 189. 27	59. 4
8900.00 OTHER FINANCING SOURCES	60, 406. 00	60, 406. 00	60, 406. 00	100. 0	0. 00	0. 00	. 0
TOTAL: 8000	2, 247, 010. 00	1, 532, 799. 47	1, 532, 799. 47	68. 2	0. 00	714, 210. 53	31. 7
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	1, 223, 685. 00	723, 212. 32	723, 212. 32	59. 1	0. 00	500, 472. 68	40. 8
2300.00 NON-INSTRUCTION HOURLY CLASS.	219, 127. 00	72, 959. 25	72, 959. 25	33. 2	0. 00	146, 167. 75	66. 7
TOTAL: 2000	1, 442, 812. 00	796, 171. 57	796, 171. 57	55. 1	0. 00	646, 640. 43	44. 8
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	16, 709. 00 87, 288. 00 73, 589. 00 439, 771. 00 12, 677. 00 57, 000. 00 5, 192. 00 692, 226. 00	12, 376. 24 64, 071. 82 44, 446. 34 265, 735. 62 7, 980. 45 39, 750. 00 3, 748. 14 438, 108. 61	12, 376. 24 64, 071. 82 44, 446. 34 265, 735. 62 7, 980. 45 39, 750. 00 3, 748. 14 438, 108. 61	74. 0 73. 4 60. 3 60. 4 62. 9 69. 7 72. 1 63. 2	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	4, 332. 76 23, 216. 18 29, 142. 66 174, 035. 38 4, 696. 55 17, 250. 00 1, 443. 86 254, 117. 39	25. 9 26. 5 39. 6 39. 5 37. 0 30. 2 27. 8 36. 7
4300.00 INSTRUCTIONAL SUPPLIES	45, 200. 00	18, 833. 75	18, 833. 75	41. 6	26, 199. 72	166. 53	. 3
4500.00 NONINSTRUCTIONAL SUPPLIES	79, 917. 00	23, 489. 34	23, 489. 34	29. 3	43, 192. 23	13, 235. 43	16. 5
4700.00 FOOD SUPPLIES	88, 000. 00	63, 191. 79	63, 191. 79	71. 8	16, 530. 68	8, 277. 53	9. 4
TOTAL: 4000	213, 117. 00	105, 514. 88	105, 514. 88	49. 5	85, 922. 63	21, 679. 49	10. 1
5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	10, 530. 00	4, 252. 15	4, 252. 15	40. 3	1, 643. 40	4, 634. 45	44. 0
	4, 938. 00	3, 537. 03	3, 537. 03	71. 6	0. 00	1, 400. 97	28. 3
	15, 468. 00	7, 789. 18	7, 789. 18	50. 3	1, 643. 40	6, 035. 42	39. 0
TOTAL: 1000-5999	2, 363, 623. 00	1, 347, 584. 24	1, 347, 584. 24	57.0	87, 566. 03	928, 472. 73	39. 2
6100.00 SITES & IMPROVEMENTS-DIST. USE 6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	25, 000. 00	0. 00	0. 00	. 0	0. 00	25, 000. 00	100. 0
	55, 746. 00	12, 890. 85	12, 890. 85	23. 1	41, 900. 33	954. 82	1. 7
	80, 746. 00	12, 890. 85	12, 890. 85	15. 9	41, 900. 33	25, 954. 82	32. 1
TOTAL: 1000-6999	2, 444, 369. 00	1, 360, 475. 09	1, 360, 475. 09	55.6	129, 466. 36	954, 427. 55	39. 0

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Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEI VED YEAR TO DATE	 % 	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE %	
TOTAL INCOME	(8000 - 8999)	2, 247, 010. 00	1, 532, 799. 47	1, 532, 799. 47	68. 2	0. 00	714, 210. 53	31. 7
TOTAL: 1000-59	999	2, 363, 623. 00	1, 347, 584. 24	1, 347, 584. 24	57.0	87, 566. 03	928, 472. 73	39. 2
TOTAL: 1000-69	999	2, 444, 369. 00	1, 360, 475. 09	1, 360, 475. 09	55.6	129, 466. 36	954, 427. 55	39. 0
TOTAL: 1000-79	999	2, 444, 369. 00	1, 360, 475. 09	1, 360, 475. 09	55. 6	129, 466. 36	954, 427. 55	39. 0
TOTAL EXPENSES	(1000 - 7999)	2, 444, 369. 00	1, 360, 475. 09	1, 360, 475. 09	55. 6	129, 466. 36	954, 427. 55	39. 0

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Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
8800.00 LOCAL REVENUES TOTAL: 8000	211, 800. 00 211, 800. 00	======================================	======================================	88. 4 88. 4	0. 00 0. 00	24, 500. 05 24, 500. 05	11. 5 11. 5
2100.00 CLASSIFIED MANAGERS-NON-INSTRU 2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	82, 374. 00 36, 000. 00 118, 374. 00	61, 173. 50 31, 171. 11 92, 344. 61	61, 173. 50 31, 171. 11 92, 344. 61	74. 2 86. 5 78. 0	0. 00 0. 00 0. 00	21, 200. 50 4, 828. 89 26, 029. 39	25. 7 13. 4 21. 9
3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	9, 405.00 6, 301.00 26, 860.00 906.00 3, 000.00 146.00 46, 618.00	6, 984. 21 4, 722. 74 20, 145. 24 679. 07 2, 250. 00 109. 62 34, 890. 88	6, 984. 21 4, 722. 74 20, 145. 24 679. 07 2, 250. 00 109. 62 34, 890. 88	74. 2 74. 9 75. 0 74. 9 75. 0 75. 0 74. 8	0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00	2, 420. 79 1, 578. 26 6, 714. 76 226. 93 750. 00 36. 38 11, 727. 12	25. 7 25. 0 24. 9 25. 0 25. 0 24. 9 25. 1
4500. 00 NONI NSTRUCTI ONAL SUPPLI ES TOTAL: 4000	6, 000. 00 6, 000. 00	1, 894. 05 1, 894. 05	1, 894. 05 1, 894. 05	31. 5 31. 5	13. 83 13. 83	4, 092. 12 4, 092. 12	68. 2 68. 2
5300.00 POST/DUES/MEMBERSHIPS-DIST.USE 5600.00 RENTS, LEASES&REPAIRS-DIST.USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	1, 500. 00 5, 573. 00 10, 500. 00 17, 573. 00	0. 00 0. 00 0. 00 0. 00	0.00 0.00 0.00 0.00	. 0 . 0 . 0	0.00 2,327.03 0.00 2,327.03	1, 500. 00 3, 245. 97 10, 500. 00 15, 245. 97	100. 0 58. 2 100. 0 86. 7
TOTAL: 1000-5999	188, 565. 00	129, 129. 54	129, 129. 54	68. 4	2, 340. 86	57, 094. 60	30. 2
6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	69, 060. 00 69, 060. 00	20, 851. 08 20, 851. 08	20, 851. 08 20, 851. 08	30. 1 30. 1	7, 788. 17 7, 788. 17	40, 420. 75 40, 420. 75	58. 5 58. 5
TOTAL: 1000-6999	257, 625. 00	149, 980. 62	149, 980. 62	58. 2	10, 129. 03	97, 515. 35	37. 8
7900.00 RESERVE FOR CONTINGENCIES TOTAL: 7000	27, 100. 00 27, 100. 00	0. 00 0. 00	0.00 0.00	. 0 . 0	0. 00 0. 00	27, 100. 00 27, 100. 00	100. 0 100. 0
TOTAL: 1000-7999	284, 725. 00	149, 980. 62	149, 980. 62	52.6	10, 129. 03	124, 615. 35	43. 7

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Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	211, 800. 00	187, 299. 95	187, 299. 95	88. 4	0. 00	24, 500. 05	11. 5
TOTAL: 1000-59	99	188, 565. 00	129, 129. 54	129, 129. 54	68. 4	2, 340. 86	57, 094. 60	30. 2
TOTAL: 1000-69	99	257, 625. 00	149, 980. 62	149, 980. 62	58. 2	10, 129. 03	97, 515. 35	37. 8
TOTAL: 1000-79	99	284, 725. 00	149, 980. 62	149, 980. 62	52. 6	10, 129. 03	124, 615. 35	43. 7
TOTAL EXPENSES	(1000 - 7999)	284, 725. 00	149, 980. 62	149, 980. 62	52. 6	10, 129. 03	124, 615. 35	43.7

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Fund: 74 KVCR FUND

	WORKI NG	EXPENDED	======================================	=====	======================================	UNENCUMB	
SUMMARY BY OBJECT	BUDGET	CURRENT	YEAR TO DATE	<u></u> %		BALANCE	%
8100. 00 FEDERAL HEA REVENUES 8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	29, 409. 00 6, 764, 102. 26 1, 379, 084. 00 8, 172, 595. 26	29, 409. 00- 4, 489, 550. 02 723, 060. 00 5, 183, 201. 02		. 0 66. 3 52. 4 63. 4	0. 00 0. 00 0. 00 0. 00 0. 00	58, 818. 00 2, 274, 552. 24 656, 024. 00 2, 989, 394. 24	100. 0 33. 6 47. 5 36. 5
2100.00 CLASSIFIED MANAGERS-NON-INSTRU 2300.00 NON-INSTRUCTION HOURLY CLASS. TOTAL: 2000	1, 628, 616. 00 821, 000. 00 2, 449, 616. 00	1, 010, 686. 88 396, 634. 41 1, 407, 321. 29	1, 010, 686. 88 396, 634. 41 1, 407, 321. 29	62. 0 48. 3 57. 4	0. 00 0. 00 0. 00	617, 929. 12 424, 365. 59 1, 042, 294. 71	37. 9 51. 6 42. 5
3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	204, 091. 00 145, 679. 00 301, 738. 00 22, 429. 00 39, 000. 00 10, 975. 00 723, 912. 00	109, 613. 81 87, 255. 20 193, 651. 08 15, 412. 60 24, 000. 00 6, 419. 28 436, 351. 97	109, 613. 81 87, 255. 20 193, 651. 08 15, 412. 60 24, 000. 00 6, 419. 28 436, 351. 97	53. 7 59. 8 64. 1 68. 7 61. 5 58. 4 60. 2	0.00 0.00 0.00 0.00 0.00 0.00	94, 477. 19 58, 423. 80 108, 086. 92 7, 016. 40 15, 000. 00 4, 555. 72 287, 560. 03	46. 2 40. 1 35. 8 31. 2 38. 4 41. 5 39. 7
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE 4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES TOTAL: 4000	200. 00 2, 500. 00 70, 120. 00 72, 820. 00	46. 89 328. 97 25, 604. 53 25, 980. 39	46. 89 328. 97 25, 604. 53 25, 980. 39	23. 4 13. 1 36. 5 35. 6	0. 00 600. 00 14, 919. 62 15, 519. 62	153. 11 1, 571. 03 29, 595. 85 31, 319. 99	76. 5 62. 8 42. 2 43. 0
5100.00 PERSON&CONSULTANT SVC-DIST USE 5200.00 TRAVEL & CONFERENCE EXPENSES 5300.00 POST/DUES/MEMBERSHIPS-DIST. USE 5400.00 INSURANCES - DISTRICT USE 5500.00 UTILITIES & HOUSEKEEP-DIST. USE 5600.00 RENTS, LEASES&REPAIRS-DIST. USE 5700.00 LEGAL/ELECTION/AUDIT-DIST. USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	743, 358. 46 49, 200. 00 166, 532. 12 8, 000. 00 252, 815. 00 171, 343. 14 136, 250. 00 2, 955, 209. 00 4, 482, 707. 72	344, 020. 62 16, 366. 47 100, 233. 76 6, 485. 00 148, 967. 86 67, 147. 13 54, 852. 45 1, 681, 041. 32 2, 419, 114. 61	344, 020. 62 16, 366. 47 100, 233. 76 6, 485. 00 148, 967. 86 67, 147. 13 54, 852. 45 1, 681, 041. 32 2, 419, 114. 61	46. 2 33. 2 60. 1 81. 0 58. 9 39. 1 40. 2 56. 8 53. 9	160, 411. 02 2, 883. 99 29, 073. 58 0. 00 72, 462. 95 52, 845. 22 45, 527. 50 420, 412. 48 783, 616. 74	238, 926. 82 29, 949. 54 37, 224. 78 1, 515. 00 31, 384. 19 51, 350. 79 35, 870. 05 853, 755. 20 1, 279, 976. 37	32. 1 60. 8 22. 3 18. 9 12. 4 29. 9 26. 3 28. 8 28. 5
TOTAL: 1000-5999	7, 729, 055. 72	4, 288, 768. 26	4, 288, 768. 26	55. 4	799, 136. 36	2, 641, 151. 10	34. 1
6400.00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	194, 765. 00 194, 765. 00	20, 697. 32 20, 697. 32	20, 697. 32 20, 697. 32	10. 6 10. 6	8, 044. 68 8, 044. 68	166, 023. 00 166, 023. 00	85. 2 85. 2
TOTAL: 1000-6999	7, 923, 820. 72	4, 309, 465. 58	4, 309, 465. 58	54.3	807, 181. 04	2, 807, 174. 10	35. 4
7300.00 INTERFUND TRANSFERS TOTAL: 7000	366, 000. 00 366, 000. 00	0. 00 0. 00	0.00 0.00	. 0 . 0	0. 00 0. 00	366, 000. 00 366, 000. 00	100. 0 100. 0
TOTAL: 1000-7999	8, 289, 820. 72	4, 309, 465. 58	4, 309, 465. 58	51. 9	807, 181. 04	3, 173, 174. 10	38. 2

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Fund: 74 KVCR FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 % 	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	
TOTAL INCOME	(8000 - 8999)	8, 172, 595. 26	5, 183, 201. 02	5, 183, 201. 02	63. 4	0.00	2, 989, 394. 24	36. 5
TOTAL: 1000-59	999	7, 729, 055. 72	4, 288, 768. 26	4, 288, 768. 26	55. 4	799, 136. 36	2, 641, 151. 10	34. 1
TOTAL: 1000-69	999	7, 923, 820. 72	4, 309, 465. 58	4, 309, 465. 58	54.3	807, 181. 04	2, 807, 174. 10	35. 4
TOTAL: 1000-79	999	8, 289, 820. 72	4, 309, 465. 58	4, 309, 465. 58	51. 9	807, 181. 04	3, 173, 174. 10	38. 2
TOTAL EXPENSES	(1000 - 7999)	8, 289, 820. 72	4, 309, 465. 58	4, 309, 465. 58	51. 9	807, 181. 04	3, 173, 174. 10	38. 2

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Fund: 76 *** NOT ON FILE ***

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	% 	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	==== RED %
8800. 00 LOCAL REVENUES	0. 00	12, 478. 19	12, 478. 19	100. 0	0. 00	12, 478. 19-	. 0
TOTAL: 8000	0. 00	12, 478. 19	12, 478. 19	100. 0	0. 00	12, 478. 19-	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund: 76 *** NOT ON FILE *** SUMMARY

SUMMARY BY OBJECT	SUMMARY BY OBJECT		EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== % 	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	==== RED %
TOTAL INCOME	(8000 - 8999)	0. 00	12, 478. 19	12, 478. 19	100. 0	0. 00	12, 478. 19-	. 0
TOTAL: 1000-5999		0. 00	0. 00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-6999		0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7999		0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL EXPENSES	(1000 - 7999)	0. 00	0.00	0.00	. 0	0. 00	0.00	. 0

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	3, 000. 00 750, 000. 00 753, 000. 00	2, 245. 11 750, 000. 00 752, 245. 11	2, 245. 11 750, 000. 00 752, 245. 11	74. 8 100. 0 99. 8	0. 00 0. 00 0. 00 0. 00	======================================	25. 1 . 0 . 1
5100.00 PERSON&CONSULTANT SVC-DIST USE 5400.00 INSURANCES - DISTRICT USE 5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	20, 000. 00 600, 000. 00 150, 000. 00 770, 000. 00	3, 245. 41 510, 299. 00 7, 260. 15 520, 804. 56	3, 245. 41 510, 299. 00 7, 260. 15 520, 804. 56	16. 2 85. 0 4. 8 67. 6	6, 754. 59 88. 00 17, 739. 85 24, 582. 44	10, 000. 00 89, 613. 00 125, 000. 00 224, 613. 00	50. 0 14. 9 83. 3 29. 1
TOTAL: 1000-5999	770, 000. 00	520, 804. 56	520, 804. 56	67.6	24, 582. 44	224, 613. 00	29. 1
7900.00 RESERVE FOR CONTINGENCIES TOTAL: 7000	25, 000. 00 25, 000. 00	0. 00 0. 00	0. 00 0. 00	. 0 . 0	0. 00 0. 00	25, 000. 00 25, 000. 00	100. 0 100. 0
TOTAL: 1000-7999	795, 000. 00	520, 804. 56	520, 804. 56	65.5	24, 582. 44	249, 613. 00	31. 3

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJEC	======================================	WORKI NG BUDGET	======== EXPENDEI CURRENT	:========:)/RECEI VED YEAR TO DATE	====== %	======================================	UNENCUMBI BALANCE	===== ERED %
=======================================	====================================		==========		======	=======================================		=====
TOTAL INCOME	(8000 - 8999)	753, 000. 00	752, 245. 11	752, 245. 11	99.8	0. 00	754. 89	. 1
TOTAL: 1000-	5999	770, 000. 00	520, 804. 56	520, 804. 56	67.6	24, 582. 44	224, 613. 00	29. 1
TOTAL: 1000-	6999	770, 000. 00	520, 804. 56	520, 804. 56	67. 6	24, 582. 44	224, 613. 00	29. 1
TOTAL: 1000-	7999	795, 000. 00	520, 804. 56	520, 804. 56	65. 5	24, 582. 44	249, 613. 00	31. 3
TOTAL EXPENSES	(1000 - 7999)	795, 000, 00	520, 804, 56	520, 804, 56	65. 5	24, 582, 44	249, 613, 00	31. 3

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Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKI NG	EXPENDED	/RECEIVED		PENDED/	UNENCUMB	ERED
	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
8800. OO LOCAL REVENUES	1, 260, 000. 00	786, 071. 77	786, 071. 77	62. 3	0. 00	473, 928. 23	37. 6
TOTAL: 8000	1, 260, 000. 00	786, 071. 77	786, 071. 77	62. 3	0. 00	473, 928. 23	37. 6
5100.00 PERSON&CONSULTANT SVC-DIST USE	160, 000. 00	121, 613. 00	121, 613. 00	76. 0	0. 00	38, 387. 00	23. 9
5400.00 INSURANCES - DISTRICT USE	130, 000. 00	116, 739. 00	116, 739. 00	89. 7	5, 000. 00	8, 261. 00	6. 3
5800.00 OTHER OPERATING EXP-DIST. USE	607, 000. 00	430, 777. 94	430, 777. 94	70. 9	14, 429. 70	161, 792. 36	26. 6
TOTAL: 5000	897, 000. 00	669, 129. 94	669, 129. 94	74. 5	19, 429. 70	208, 440. 36	23. 2
TOTAL: 1000-5999	897, 000. 00	669, 129. 94	669, 129. 94	74. 5	19, 429. 70	208, 440. 36	23. 2
7900.00 RESERVE FOR CONTINGENCIES TOTAL: 7000	500, 000. 00	0. 00	0. 00	. 0	0. 00	500, 000. 00	100. 0
	500, 000. 00	0. 00	0. 00	. 0	0. 00	500, 000. 00	100. 0
TOTAL: 1000-7999	1, 397, 000. 00	669, 129. 94	669, 129. 94	47.8	19, 429. 70	708, 440. 36	50. 7

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT	======================================	WORKI NG BUDGET	EXPENDED CURRENT	/RECEI VED YEAR TO DATE	====== %	PENDED/ ENCUMBERED	======================================	
=======================================		:=====================================	=========	======================================	:	======================================	======================================	=====
TOTAL INCOME	(8000 - 8999)	1, 260, 000. 00	786, 071. 77	786, 071. 77	62.3	0.00	473, 928. 23	37. 6
TOTAL: 1000-	5999	897, 000. 00	669, 129. 94	669, 129. 94	74. 5	19, 429. 70	208, 440. 36	23. 2
TOTAL: 1000-	6999	897, 000. 00	669, 129. 94	669, 129. 94	74. 5	19, 429. 70	208, 440. 36	23. 2
TOTAL: 1000-	7999	1, 397, 000. 00	669, 129. 94	669, 129. 94	47. 8	19, 429. 70	708, 440. 36	50. 7
TOTAL EXPENSES	(1000 - 7999)	1, 397, 000. 00	669, 129. 94	669, 129. 94	47.8	19, 429. 70	708, 440. 36	50. 7

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Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	ERED %
8100.00 FEDERAL HEA REVENUES 8600.00 STATE REVENUES 8800.00 LOCAL REVENUES TOTAL: 8000		29, 585. 00 557, 543. 55 579, 199. 66 1, 166, 328. 21	29, 585. 00 557, 543. 55 579, 199. 66 1, 166, 328. 21	65. 0 43. 1 69. 4 53. 6	0. 00 0. 00 0. 00 0. 00 0. 00	15, 915. 00 734, 440. 45 255, 310. 30 1, 005, 665. 75	34. 9 56. 8 30. 5 46. 3
1100.00 CONTRACT CLASSROOM INST.	10, 450, 801. 35	7, 962, 595. 11	7, 962, 595. 11	76. 1	0. 00	2, 488, 206. 24	23. 8
1200.00 CONTRACT CERT. ADMINISTRATORS	3, 136, 469. 00	2, 320, 812. 45	2, 320, 812. 45	73. 9	0. 00	815, 656. 55	26. 0
1300.00 INSTRUCTORS DAY/HOURLY	5, 299, 358. 00	3, 754, 722. 76	3, 754, 722. 76	70. 8	0. 00	1, 544, 635. 24	29. 1
1400.00 NON-INSTRUCTION HOURLY CERT.	503, 201. 88	246, 695. 62	246, 695. 62	49. 0	0. 00	256, 506. 26	50. 9
TOTAL: 1000	19, 389, 830. 23	14, 284, 825. 94	14, 284, 825. 94	73. 6	0. 00	5, 105, 004. 29	26. 3
2100. 00 CLASSIFIED MANAGERS-NON-INSTRU	6, 010, 793. 44	4, 560, 309. 00	4, 560, 309. 00	75. 8	0. 00	1, 450, 484. 44	24. 1
2200. 00 INSTRUCTIONAL AIDS	751, 256. 00	543, 493. 95	543, 493. 95	72. 3	0. 00	207, 762. 05	27. 6
2300. 00 NON-INSTRUCTION HOURLY CLASS.	280, 033. 09	121, 321. 38	121, 321. 38	43. 3	0. 00	158, 711. 71	56. 6
2400. 00 INST AIDES-HOURLY- DIR. INSTRUC	325, 285. 56	110, 636. 66	110, 636. 66	34. 0	0. 00	214, 648. 90	65. 9
TOTAL: 2000	7, 367, 368. 09	5, 335, 760. 99	5, 335, 760. 99	72. 4	0. 00	2, 031, 607. 10	27. 5
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	1, 548, 602. 25	1, 055, 437. 69	1, 055, 437. 69	68. 1	0. 00	493, 164. 56	31. 8
	854, 319. 70	644, 466. 96	644, 466. 96	75. 4	0. 00	209, 852. 74	24. 5
	859, 905. 08	630, 927. 56	630, 927. 56	73. 3	0. 00	228, 977. 52	26. 6
	3, 723, 488. 00	2, 686, 301. 15	2, 686, 301. 15	72. 1	0. 00	1, 037, 186. 85	27. 8
	295, 418. 26	213, 159. 37	213, 159. 37	72. 1	0. 00	82, 258. 89	27. 8
	477, 334. 00	342, 993. 89	342, 993. 89	71. 8	0. 00	134, 340. 11	28. 1
	91, 944. 54	66, 988. 71	66, 988. 71	72. 8	0. 00	24, 955. 83	27. 1
	7, 851, 011. 83	5, 640, 275. 33	5, 640, 275. 33	71. 8	0. 00	2, 210, 736. 50	28. 1
4100.00 TEXTBOOKS 4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE 4300.00 INSTRUCTIONAL SUPPLIES 4400.00 MEDIA AND SOFTWARE-DISTRCT USE 4500.00 NONINSTRUCTIONAL SUPPLIES 4700.00 FOOD SUPPLIES TOTAL: 4000	215. 00	10, 000. 00-	10,000.00-	. 0	10, 000. 00	215. 00	100. 0
	54, 783. 71	19, 814. 33	19,814.33	36. 1	14, 351. 54	20, 617. 84	37. 6
	69, 437. 77	34, 218. 13	34,218.13	49. 2	14, 277. 63	20, 942. 01	30. 1
	12, 131. 00	64. 92	64.92	. 5	2, 344. 28	9, 721. 80	80. 1
	413, 909. 44	204, 365. 27	204,365.27	49. 3	126, 303. 15	83, 241. 02	20. 1
	3, 243. 00	804. 46	804.46	24. 8	1, 438. 54	1, 000. 00	30. 8
	553, 719. 92	249, 267. 11	249,267.11	45. 0	168, 715. 14	135, 737. 67	24. 5
5100. 00 PERSON&CONSULTANT SVC-DIST USE	816, 413. 37	49, 448. 39-	49, 448. 39-	. 0	544, 590. 73	321, 271. 03	100. 0
5200. 00 TRAVEL & CONFERENCE EXPENSES	106, 281. 02	35, 472. 41	35, 472. 41	33. 3	16, 971. 65	53, 836. 96	50. 6
5300. 00 POST/DUES/MEMBERSHIPS-DIST. USE	135, 858. 00	72, 530. 57	72, 530. 57	53. 3	2, 993. 76	60, 333. 67	44. 4
5400. 00 INSURANCES - DISTRICT USE	1, 000. 00	0. 00	0. 00	. 0	0. 00	1, 000. 00	100. 0
5500. 00 UTILITIES & HOUSEKEEP-DIST. USE	1, 595, 118. 44	1, 136, 627. 10	1, 136, 627. 10	71. 2	368, 201. 50	90, 289. 84	5. 6
5600. 00 RENTS, LEASES&REPAIRS-DIST. USE	642, 149. 47	320, 045. 92	320, 045. 92	49. 8	210, 256. 20	111, 847. 35	17. 4
5800. 00 OTHER OPERATING EXP-DIST. USE	1, 497, 111. 87	112, 062. 21	112, 062. 21	7. 4	55, 889. 43	1, 329, 160. 23	88. 7
5900. 00 INTERPROGRAM CHARGES-DIST. USE	180. 00	0. 00	0. 00	. 0	0. 00	180. 00	100. 0
TOTAL: 5000	4, 794, 112. 17	1, 627, 289. 82	1, 627, 289. 82	33. 9	1, 198, 903. 27	1, 967, 919. 08	41. 0
TOTAL: 1000-5999	39, 956, 042. 24	27, 137, 419. 19	27, 137, 419. 19	67. 9	1, 367, 618. 41	11, 451, 004. 64	28. 6

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SUMMARY BY OBJECT	WORKING EXPENDED/RECEIVED BUDGET CURRENT YEAR TO DATE		·====== %	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE		
6300. OO LIBRARY BOOKS - EXPANSION 6400. OO EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	60, 000. 00 373, 885. 76 433, 885. 76	17, 383. 73 246, 638. 65 264, 022. 38	17, 383. 73 246, 638. 65 264, 022. 38	28. 9 65. 9 60. 8	32, 953. 25 8, 875. 52 41, 828. 77	9, 663. 02 118, 371. 59 128, 034. 61	16. 1 31. 6 29. 5
TOTAL: 1000-6999	40, 389, 928. 00	27, 401, 441. 57	27, 401, 441. 57	67.8	1, 409, 447. 18	11, 579, 039. 25	28. 6
7300.00 INTERFUND TRANSFERS TOTAL: 7000	60, 406. 00 60, 406. 00	60, 406. 00 60, 406. 00	60, 406. 00 60, 406. 00	100. 0 100. 0	0. 00 0. 00	0. 00 0. 00	. 0 . 0
TOTAL: 1000-7999	40, 450, 334. 00	27, 461, 847. 57	27, 461, 847. 57	67.8	1, 409, 447. 18	11, 579, 039. 25	28. 6

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Fund: 01 GENERAL FUND SUMMARY

CUMMADY DV OD ICCT		WORKING	EXPENDED/RECEI VED		PENDED/		UNENCUMB	ERED
SUMMARY BY OBJEC	 ====================================	BUDGET ==========	CURRENT =========	YEAR TO DATE	% ======	ENCUMBERED ========	BALANCE =========	% =====
TOTAL INCOME	(8000 - 8999)	2, 171, 993. 96	1, 166, 328. 21	1, 166, 328. 21	53. 6	0.00	1, 005, 665. 75	46. 3
TOTAL: 1000-	5999	39, 956, 042. 24	27, 137, 419. 19	27, 137, 419. 19	67. 9	1, 367, 618. 41	11, 451, 004. 64	28. 6
TOTAL: 1000-	6999	40, 389, 928. 00	27, 401, 441. 57	27, 401, 441. 57	67.8	1, 409, 447. 18	11, 579, 039. 25	28. 6
TOTAL: 1000-	7999	40, 450, 334. 00	27, 461, 847. 57	27, 461, 847. 57	67.8	1, 409, 447. 18	11, 579, 039. 25	28. 6
TOTAL EXPENSES	(1000 - 7999)	40, 450, 334, 00	27, 461, 847, 57	27, 461, 847. 57	67.8	1, 409, 447, 18	11, 579, 039, 25	28. 6

BEST NET CONSORTIUM BUDGET SUMMARY REPORT 07/01/2012 TO 04/01/2013

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Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKI NG	EXPENDED	/RECEIVED	·=====	PENDED/	UNENCUME	BERED
	BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
8800. 00 LOCAL REVENUES 8900. 00 OTHER FINANCING SOURCES TOTAL: 8000	25, 886. 00 60, 406. 00 86, 292. 00	473. 09 60, 406. 00 60, 879. 09	473. 09 60, 406. 00 60, 879. 09	1. 8 100. 0 70. 5	0. 00 0. 00 0. 00 0. 00	25, 412. 91 0. 00 25, 412. 91	98. 1 . 0 29. 4
2300.00 NON-INSTRUCTION HOURLY CLASS.	23, 930. 00	0. 00	0. 00	. 0	0. 00	23, 930. 00	100. 0
TOTAL: 2000	23, 930. 00	0. 00	0. 00	. 0	0. 00	23, 930. 00	100. 0
3300.00 OASDHI/FICA	1, 831. 00	0. 00	0. 00	. 0	0. 00	1, 831. 00	100. 0
3500.00 STATE UNEMPLOYMENT INSURANCE	263. 00	0. 00	0. 00	. 0	0. 00	263. 00	100. 0
TOTAL: 3000	2, 094. 00	0. 00	0. 00	. 0	0. 00	2, 094. 00	100. 0
TOTAL: 1000-5999	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100.0

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Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 % 	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== BERED %
TOTAL INCOME	(8000 - 8999)	86, 292. 00	60, 879. 09	60, 879. 09	70. 5	0.00	25, 412. 91	29. 4
TOTAL: 1000-59	999	26, 024. 00	0.00	0.00	. 0	0. 00	26, 024. 00	100. 0
TOTAL: 1000-69	999	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100.0
TOTAL: 1000-79	999	26, 024. 00	0.00	0.00	. 0	0.00	26, 024. 00	100.0
TOTAL EXPENSES	(1000 - 7999)	26, 024. 00	0.00	0.00	. 0	0. 00	26, 024. 00	100.0

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Fund: 01 GENERAL FUND

	==========		:=========	:=====:	=========	========	=====
SUMMARY BY OBJECT	WORKING BUDGET	CURRENT	/RECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMB BALANCE	%
8100.00 FEDERAL HEA REVENUES	21, 860. 00	7, 390. 00	7, 390. 00	33. 8	0.00	14, 470. 00	66. 1
8600.00 STATE REVENUES	550, 476. 00	328, 381. 86	328, 381. 86	59. 6	0.00	222, 094. 14	40. 3
8800.00 LOCAL REVENUES	491, 686. 95	224, 152. 61	224, 152. 61	45. 5	0.00	267, 534. 34	54. 4
8900.00 OTHER FINANCING SOURCES	0. 00	5, 792. 75	5, 792. 75	100. 0	0.00	5, 792. 75-	. 0
TOTAL: 8000	1, 064, 022. 95	565, 717. 22	565, 717. 22	53. 1	0.00	498, 305. 73	46. 8
1100.00 CONTRACT CLASSROOM INST.	4, 624, 813. 90	3, 552, 817. 88	3, 552, 817. 88	76. 8	0.00	1, 071, 996. 02	23. 1
1200.00 CONTRACT CERT. ADMINISTRATORS	2, 301, 184. 00	1, 665, 334. 99	1, 665, 334. 99	72. 3	0.00	635, 849. 01	27. 6
1300.00 INSTRUCTORS DAY/HOURLY	1, 861, 989. 00	1, 292, 303. 40	1, 292, 303. 40	69. 4	0.00	569, 685. 60	30. 5
1400.00 NON-INSTRUCTION HOURLY CERT.	123, 263. 00	51, 868. 69	51, 868. 69	42. 0	0.00	71, 394. 31	57. 9
TOTAL: 1000	8, 911, 249. 90	6, 562, 324. 96	6, 562, 324. 96	73. 6	0.00	2, 348, 924. 94	26. 3
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	3, 309, 197. 97	2, 473, 200. 81	2, 473, 200. 81	74. 7	0.00	835, 997. 16	25. 2
2200.00 INSTRUCTIONAL AIDS	482, 283. 00	346, 705. 69	346, 705. 69	71. 8	0.00	135, 577. 31	28. 1
2300.00 NON-INSTRUCTION HOURLY CLASS.	204, 780. 48	121, 733. 43	121, 733. 43	59. 4	0.00	83, 047. 05	40. 5
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	379, 844. 00	222, 026. 58	222, 026. 58	58. 4	0.00	157, 817. 42	41. 5
TOTAL: 2000	4, 376, 105. 45	3, 163, 666. 51	3, 163, 666. 51	72. 2	0.00	1, 212, 438. 94	27. 7
3100.00 CERTIFICATED RETIREMENT 3200.00 CLASSIFIED RETIREMENT 3300.00 OASDHI/FICA 3400.00 HEALTH AND WELFARE BENEFITS 3500.00 STATE UNEMPLOYMENT INSURANCE 3600.00 WORKERS COMPENSATION INSURANCE 3900.00 OTHER BENEFITS TOTAL: 3000	690, 180. 00 512, 724. 49 464, 150. 00 1, 937, 310. 49 147, 510. 17 248, 159. 00 51, 860. 00 4, 051, 894. 15	485, 732. 48 359, 762. 32 331, 925. 26 1, 289, 393. 41 105, 653. 00 173, 564. 06 42, 820. 00 2, 788, 850. 53	485, 732. 48 359, 762. 32 331, 925. 26 1, 289, 393. 41 105, 653. 00 173, 564. 06 42, 820. 00 2, 788, 850. 53	70. 3 70. 1 71. 5 66. 5 71. 6 69. 9 82. 5 68. 8	0.00 0.00 0.00 0.00 0.00 0.00 0.00	204, 447. 52 152, 962. 17 132, 224. 74 647, 917. 08 41, 857. 17 74, 594. 94 9, 040. 00 1, 263, 043. 62	29. 6 29. 8 28. 4 33. 4 28. 3 30. 0 17. 4 31. 1
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	6, 745. 00	615. 35	615. 35	9. 1	0.00	6, 129. 65	90. 8
4300.00 INSTRUCTIONAL SUPPLIES	51, 563. 94	26, 410. 53	26, 410. 53	51. 2	5,873.89	19, 279. 52	37. 3
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	2, 455. 00	186. 27	186. 27	7. 5	95.19	2, 173. 54	88. 5
4500.00 NONINSTRUCTIONAL SUPPLIES	150, 725. 23	71, 046. 89	71, 046. 89	47. 1	50,618.25	29, 060. 09	19. 2
4700.00 FOOD SUPPLIES	500. 00	0. 00	0. 00	. 0	0.00	500. 00	100. 0
TOTAL: 4000	211, 989. 17	98, 259. 04	98, 259. 04	46. 3	56,587.33	57, 142. 80	26. 9
5100.00 PERSON&CONSULTANT SVC-DIST USE	64, 428. 00	24, 065. 44	24, 065. 44	37. 3	9, 585. 69	30, 776. 87	47. 7
5200.00 TRAVEL & CONFERENCE EXPENSES	49, 743. 51	32, 150. 31	32, 150. 31	64. 6	3, 047. 39	14, 545. 81	29. 2
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	48, 750. 00	36, 320. 09	36, 320. 09	74. 5	3, 398. 65	9, 031. 26	18. 5
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	526, 359. 00	382, 042. 47	382, 042. 47	72. 5	137, 192. 45	7, 124. 08	1. 3
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	355, 252. 40	184, 845. 93	184, 845. 93	52. 0	101, 557. 90	68, 848. 57	19. 3
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	3, 000. 00	2, 000. 00	2, 000. 00	66. 6	1, 000. 00	0. 00	. 0
5800.00 OTHER OPERATING EXP-DIST. USE	752, 140. 50	51, 783. 84	51, 783. 84	6. 8	5, 986. 30	694, 370. 36	92. 3
TOTAL: 5000	1, 799, 673. 41	713, 208. 08	713, 208. 08	39. 6	261, 768. 38	824, 696. 95	45. 8
TOTAL: 1000-5999	19, 350, 912. 08	13, 326, 309. 12	13, 326, 309. 12	68.8	318, 355. 71	5, 706, 247. 25	29. 4

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Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED EXPENDED CURRENT	/RECEI VED YEAR TO DATE	====== %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
6300. 00 LIBRARY BOOKS - EXPANSION 6400. 00 EQUIP/FURNITURE (EXCLD COMPTR) TOTAL: 6000	10, 000. 00 35, 619. 87 45, 619. 87	4, 171. 84 9, 069. 86 13, 241. 70	4, 171. 84 9, 069. 86 13, 241. 70	41. 7 25. 4 29. 0	4, 248. 36 7, 231. 30 11, 479. 66	1, 579. 80 19, 318. 71 20, 898. 51	15. 7 54. 2 45. 8
TOTAL: 1000-6999	19, 396, 531. 95	13, 339, 550. 82	13, 339, 550. 82	68. 7	329, 835. 37	5, 727, 145. 76	29. 5

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Fund: 01 GENERAL FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMBI BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	1, 064, 022. 95	565, 717. 22	565, 717. 22	53. 1	0.00	498, 305. 73	46. 8
TOTAL: 1000-59	99	19, 350, 912. 08	13, 326, 309. 12	13, 326, 309. 12	68.8	318, 355. 71	5, 706, 247. 25	29. 4
TOTAL: 1000-699	99	19, 396, 531. 95	13, 339, 550. 82	13, 339, 550. 82	68. 7	329, 835. 37	5, 727, 145. 76	29. 5
TOTAL: 1000-799	99	19, 396, 531. 95	13, 339, 550. 82	13, 339, 550. 82	68. 7	329, 835. 37	5, 727, 145. 76	29. 5
TOTAL EXPENSES	(1000 - 7999)	19, 396, 531. 95	13, 339, 550. 82	13, 339, 550. 82	68. 7	329, 835. 37	5, 727, 145. 76	29. 5

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Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	====== % 	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	==== RED %
8800. 00 LOCAL REVENUES	0. 00	220. 47	220. 47	100. 0	0. 00	220. 47 -	. 0
TOTAL: 8000	0. 00	220. 47	220. 47	100. 0	0. 00	220. 47 -	. 0

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Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED. CURRENT	/RECEIVED YEAR TO DATE	====== % 	PENDED/ ENCUMBERED	UNENCUMBER BALANCE	EED %
TOTAL INCOME (8000 - 8999)	0.00	220. 47	220. 47	100.0	0.00	220. 47-	. 0
TOTAL: 1000-5999	0.00	0.00	0.00	. 0	0. 00	0.00	. 0
TOTAL: 1000-6999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL: 1000-7999	0.00	0.00	0.00	. 0	0.00	0.00	. 0
TOTAL EXPENSES (1000 - 7999)	0.00	0. 00	0.00	. 0	0.00	0. 00	. 0

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Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKI NG BUDGET	EXPENDED CURRENT	PRECEIVED YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUME BALANCE	BERED %
8800. 00 LOCAL REVENUES	3, 000. 00	295. 91	295. 91	9. 8	0. 00	2, 704. 09	90. 1
TOTAL: 8000	3, 000. 00	295. 91	295. 91	9. 8	0. 00	2, 704. 09	90. 1
2300.00 NON-INSTRUCTION HOURLY CLASS.	2, 000. 00	0. 00	0. 00	. 0	0. 00	2, 000. 00	100. 0
TOTAL: 2000	2, 000. 00	0. 00	0. 00	. 0	0. 00	2, 000. 00	100. 0
3300.00 OASDHI/FICA	153. 00	0. 00	0. 00	. 0	0. 00	153. 00	100. 0
3500.00 STATE UNEMPLOYMENT INSURANCE	22. 00	0. 00	0. 00	. 0	0. 00	22. 00	100. 0
TOTAL: 3000	175. 00	0. 00	0. 00	. 0	0. 00	175. 00	100. 0
5800.00 OTHER OPERATING EXP-DIST. USE TOTAL: 5000	838. 00	0. 00	0. 00	. 0	0. 00	838. 00	100. 0
	838. 00	0. 00	0. 00	. 0	0. 00	838. 00	100. 0
TOTAL: 1000-5999	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100.0

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Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKI NG BUDGET	EXPENDED CURRENT	/RECEIVED YEAR TO DATE	 %	PENDED/ ENCUMBERED	UNENCUMB BALANCE	===== ERED %
TOTAL INCOME	(8000 - 8999)	3, 000. 00	295. 91	295. 91	9. 8	0. 00	2, 704. 09	90. 1
TOTAL: 1000-599	99	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100. 0
TOTAL: 1000-699	99	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100. 0
TOTAL: 1000-799	99	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100. 0
TOTAL EXPENSES	(1000 - 7999)	3, 013. 00	0.00	0.00	. 0	0.00	3, 013. 00	100.0

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Steven Sutorus, Business Manager

DATE: April 11, 2013

SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days. All Purchase Orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

ANALYSIS

All Purchase Orders entered into from February 25, 2013 to March 17, 2013 are attached for review by the Board. Purchase Orders are detailed by number, vendor, purpose, and amount.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This is an information item. There are no financial implications.

PO No. Vendor Name	Purchase Order Description	Amount		
133534 STAPLES	Equipment	\$	3,437.54	
133535 MEADOWS MEDICAL SUPPLY	Equipment	\$	2,714.60	
133536 VWR SCIENTIFIC PRODUCTS	Instructional Supplies	\$	1,859.06	
133537 AMERICAN EXPRESS - US PAYMENTS	Conference	\$	128.00	
133538 SBVC BOOKSTORE	Non-instructional Supplies	\$	300.00	
133539 REVOLVING CASH	Other Expenses & Fees	\$	2,184.00	
133540 KISHIMOTO ARCHITECTURE	Site Improvements	\$	808.41	
133541 WARD'S NATURAL SCIENCE EST INC	Instructional Supplies	\$	1,727.57	
133542 INLAND EMPIRE TOURS & TRANSPOR	Bus Rentals	\$	1,070.00	
133543 COLTON UNIFIED SCHOOL DISTRICT	Bus Rentals	\$	320.00	
133544 SAN BERNARDINO UNIFIED SCHOOL	Bus Rentals	\$	980.00	
133545 AIRGAS USA LLC	Instructional Supplies	\$	70.50	
133546 SAN BERNARDINO CITY USD	Bus Rentals	\$	480.00	
133547 AMAZON.COM	Instructional Supplies	\$	70.04	
133548 INLAND COMPUTER SYSTEMS	Repairs & Maintenance	\$	189.00	
133549 STAPLES	Non-instructional Supplies	\$	304.45	
133550 MARKET BASED SOLUTIONS	Other Expenses & Fees	\$	3,408.00	
133551 NLNAC	Other Expenses & Fees	\$	7,515.00	
133552 REVOLVING CASH	Other Expenses & Fees	\$	104.00	
133553 ORIGINAL TACO GIRLS & COURT ST	Other Expenses & Fees	\$	275.00	
133554 REVOLVING CASH	Officials	\$	100.00	
133555 SEHI COMPUTER PRODUCTS INC	Non-instructional Supplies	\$	1,026.82	
133556 STAPLES	Non-instructional Supplies	\$	203.82	
133557 STAPLES	Non-instructional Supplies	\$	334.29	
133558 KELLY PAPER COMPANY	Non-instructional Supplies	\$	6,048.00	
133559 SPICERS PAPER INC	Non-instructional Supplies	\$	3,238.70	
133560 STAPLES	Non-instructional Supplies	\$	346.46	
133561 SPICERS PAPER INC	Non-instructional Supplies	\$	2,816.10	
133562 KNOWLAND INC	New Buildings	\$	6,048.00	
133563 CAROLINA BIOLOGICAL SUPPLY CO	Instructional Supplies	\$	53.20	
133564 MERIT OIL CO	Instructional Supplies	\$	523.77	
133565 COLTON TRUCK SUPPLY	Instructional Supplies	\$	772.67	
133566 CAROLINA BIOLOGICAL SUPPLY CO	Insrructional Supplies	\$	12,876.43	
133567 PLAZA II COMPLETE AUTO REPAIR	Equipment	\$	3,522.96	
133568 SNAP-ON INDUSTRIAL	Equipment	\$	16,738.53	
133569 COLTON TRUCK SUPPLY	Equipment	\$	2,292.58	
133570 POCKET NURSE	Equipment	\$	10,070.20	
133571 POCKET NURSE	Equipment	\$	5,815.55	
133572 STAPLES	Equipment	\$	7,314.69	
133573 TRANE US INC	Equipment	\$	866.68	
133574 DISTRIBUTION MANAGEMENT ASSOC	Dues & Memberships	\$	975.00	
133575 SOUSA, JUANITA	Conference	\$	996.00	
133576 MUSKAVITCH, JOHN	Conference	\$	709.00	
133577 MUSKAVITCH, JOHN	Conference	\$	584.00	
133578 AMERICAN EXPRESS - US PAYMENTS	Conference	\$	1,236.42	
133579 DEPARTMENT OF PESTICIDE	Conference	\$	50.00	
133580 GREENBERG, SANDRA	Conference	\$	1,440.00	
133581 GREENBERG, SANDRA	Conference	\$	1,550.00	

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PO No. Vendor Name	Purchase Order Description	Amount		
133582 US BANK CORPORATE PMT SYSTEMS	Conference	\$	550.00	
133583 ARROWHEAD MECHANICAL INC	Building Improvements	\$	1,584.44	
133584 REVOLVING CASH	Athletic Entry Fee	\$	400.00	
133585 GRAPHIC SOLUTION, THE	Advertising	\$	1,356.75	
133586 AIRGAS USA LLC	Repair & Maintenance	\$	2,727.85	
133587 SBVC FOOD SERVICES	Refreshments	\$	107.95	
133588 SBCCD PRINTING SERVICES	Printing, SBCCD	\$	50.00	
133589 COLTON TRUCK SUPPLY	Non-instructional Supplies	\$	90.10	
133590 TROXELL COMMUNICATIONS INC	Non-instructional Supplies	\$	7,745.98	
133591 STAPLES	Non-instructional Supplies	\$	275.58	
133592 STAPLES	Non Instructional Supplies	\$	548.79	
133593 GIACONA, JUDY	Mileage Reimbursement	\$	33.32	
133594 WALTERRY INSURANCE BROKERS	Liability Insurance	\$	6,582.28	
133595 STAPLES	IT Equipment	\$	1,213.14	
133596 AMAZON.COM	IT Equipment	\$	1,144.58	
133597 NORTHERN AUTO PARTS	Instructional supplies	\$	829.33	
133598 B&H PHOTO VIDEO	Equipment	\$	3,495.33	
133599 TROXELL COMMUNICATIONS INC	Equipment	\$	2,668.68	
133600 TURNER, RAYMOND W	Consultants & Other Services	\$	150.00	
133601 ETD CREATIVE SERVICES	Consultants & Other Services	\$	600.00	
133602 BLACKWIND PRODUCTIONS	Consultants & other Services	\$	4,180.00	
133603 RP GROUP, THE	Conference	\$	9,000.00	
133604 AMERICAN EXPRESS - US PAYMENTS	Conference	\$, 793.91	
133605 SINGER, DONALD L	Conference	\$	2,074.43	
133606 AMERICAN EXPRESS - US PAYMENTS	Conference	\$	476.50	
133607 SAN BERNARDINO COUNTY SUPT	Conference	\$	10.00	
133608 PLUMBING PIPING & CONST INC	Repairs and Maintenance	\$	38,827.70	
133609 CHANG, ANDREW	Conference	\$	50.00	
133610 BURGESS MOVING & STORAGE	Non Instructional Supplies	\$	189.00	
133611 STAPLES	Non-instructional Supplies	\$	234.75	
133612 REVOLVING CASH	Officials	\$	360.00	
133613 REVOLVING CASH	Officials	\$	100.00	
133614 REVOLVING CASH	Officials	\$	360.00	
133615 REVOLVING CASH	Other Expenses	\$	128.00	
133616 MORALES, CARRITA	Conference	\$	996.00	
133617 SBVC BOOKSTORE	Classroom Textbooks	\$	10,000.00	
133618 HERFF JONES	Rentals	\$	3,410.00	
133619 HEGDE, RAJU	Other Expenses & Fees	\$	207.34	
133620 KINDERCARE LEARNING CENTERS	Other Student Aid	\$	2,000.00	
133621 COMPUTERLAND OF SILICON VALLEY	Computer Systems Maintenance Agmts	\$	2,625.00	
133622 PARTY PLUS RENTALS INC	Rentals	\$	1,918.35	
133623 GOMEZ, ED	Advertising	\$	500.00	
133624 YOUTH EMPLOYMENT DEVELOPMENT	Advertising	\$	1,000.00	
133625 NATIONAL CENTER FOR AMERICAN	Rentals	\$	2,398.00	
133626 BLANQUET, FRANCISCO	Mileage Reimbursement	\$	12.88	
133627 TACO VILLAGE	Other Expenses & Fees	\$	3,000.00	
133628 CLANCY, DR EDWARD	Consultants & Other Services	\$	1,900.00	
133629 MCLAREN, MERIDYTH	Conference	\$	451.06	
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PO No. Vendor Name	Purchase Order Description		Amount
133630 ALLIANCE OF HSI EDUCATORS	Conference	\$	225.00
133631 BRIGGS, STEPHANIE	Conference	\$	200.00
133632 TACO VILLAGE	Other Expenses & Fees	\$	1,500.00
133633 CRAFTON HILLS COLLEGE	Other Student Aid	\$	650.00
133634 CRAFTON HILLS COLLEGE	Other Student Aid		120.00
133635 SAIO POWWOW	Dues & Memberships	\$ \$	25.00
133636 SAIO POWWOW	Rentals	\$	100.00
133637 US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$	300.00
133638 DENVER MARCH POWWOW INC	Advertising	\$	5,000.00
133639 PUBLIC MEDIA PARTNERSHIPS INC	Consultants & Other Services	\$	4,686.25
133640 INLAND COMPUTER SYSTEMS	Repairs & Maintenance	\$	125.00
133641 ART IS DEAD ENTERTAINMENT	Consultants & Other Services	\$	4,180.00
133642 XALTISKA MULTIMEDIA	Consultants & Other Services	\$	4,180.00
133643 SPECTRA	Contract Services	\$	13,530.00
133644 NEHIYAWETAN 3 PRODUCTIONS INC	Broadcast Program Rights	\$	15,000.00
133645 BLANK, KEVIN E.	Repairs & Maintenance	\$	910.00
133646 ZINN, WENDY	Conference		875.00
133647 MARQUIS, JEANNE	Mileage Reimbursement	\$ \$	58.11
133648 KHALSA, SANT	Consultants & Other Services	\$	200.00
133649 WAXLER, DEBRA	Consultants & Other Services	\$	500.00
133650 DAN LYMAN CONSTRUCTION	Repairs & Maintenance	\$	668.40
133651 CISOA	Conference	\$	1,275.00
133652 CISOA	Conference		1,275.00
133653 JACKSON, DAWN	Consultants & Other Services	\$ \$	4,500.00
133654 ROONEY, KRISTIN E	Consultants & Other Services	\$	500.00
133655 INTERIOR OFFICE SOLUTIONS	Repairs & Maintenance	\$	1,000.00
133656 KGA ENGINEERING	Consultants & Other Services	\$	1,608.75
133657 KGA ENGINEERING	Consultants & Other Services	\$	1,256.25
133658 AMAYA, TERESA	Consultants & Other Services	\$	9,000.00
133659 HILTON HOTEL - SAN BERNARDINO	Rentals	\$	250.00
133660 COMM PRE TECH	Repairs & Maintenance	\$	2,786.82
133661 RDM ELECTRIC CO INC	New Buildings	\$	65,700.00
	_	\$ \$	· ·
133662 DALKE & SONS CONSTRUCTION INC	Building Improvement		141,480.00
133663 JONES, JOANN	Conference	\$	289.00
133664 UNITED SITE SERVICES	Rentals Rentals	\$	1,334.60
133665 PREMIERE SOUND		\$	4,104.00
133666 GRAINGER INC, W W	Non-instructional Supplies	\$	4,000.00
133667 GARZA, DIANA	Non-instructional Supplies	\$	30.84
133668 COMMUNITY PLAYTHINGS	Equipment	\$	2,500.20
133669 FMS PRODUCTIONS	Media	\$	3,000.00
133670 HEALTH EDCO	Equipment	\$	1,057.33
133671 NAPA AUTO PARTS	Instructional Supplies	\$	527.96
133672 CALIFORNIA SCIENCE CENTER	Other Expenses & Fees	\$	261.25
133673 CASAS	Instructional Supplies	\$	165.20
133674 DISH FACTORY INC, THE	Equipment	\$	2,885.76
133675 STAPLES	Non-instructional Supplies	\$	211.66
133676 BAUDVILLE	Other Expenses & Fees	\$	1,332.12
133677 GRAINGER INC, W W	Instructional Supplies	\$	142.54

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PO No. Vendor Name	Purchase Order Description		Amount
133678 CM SCHOOL SUPPLY CO	Equipment	\$	3,693.04
133679 LAKESHORE LEARNING MATERIALS	Equipment	\$	7,194.96
133680 STAPLES	Non-instructional Supplies	\$	153.44
133681 ACCUCUT	Equipment	\$	639.90
133682 COMMUNITY PLAYTHINGS	Equipment	\$	2,316.60
133683 TROXELL COMMUNICATIONS INC	IT Equipment	\$	41,367.24
133684 NDT SYSTEMS INC	Instructional Supplies	\$	226.80
133685 MPM PRODUCTS INC	Instructional Supplies	\$	1,337.68
133686 STAPLES	Instructional Supplies	\$	432.66
133687 INDUSTRIAL BLADE & PRODUCTS CO	Instructional Supplies	\$	836.28
133688 IRLEN INSTITUTE	Instructional Supplies	\$	92.95
133689 BEST BUY GOV LLC	IT Equipment	\$	8,789.00
133690 NASCO WEST	Non-instructional Supplies	\$	121.56
133691 PRESSMANS PRIDE	Non-instructional Supplies	\$	764.64
133692 STAPLES	Non-instructional Supplies	\$	145.65
133693 MOORE MEDICAL CORPORATION	Non-instructional Supplies	\$	1,053.26
133694 AS HANGING SYSTEMS	Non-instructional Supplies	\$	386.36
133695 INMARK	Non-instructional Supplies	\$	110.32
133696 CUTTING EDGE GRINDING & SUPPLY	Non-instructional Supplies	\$	487.08
133697 FLINN SCIENTIFIC INC	Instructional Supplies	\$	953.19
133698 EDMUND SCIENTIFIC'S	Instructional Supplies	\$	71.18
133699 BRAMBLEBERRY SOAP SUPPLIES	Instructional Supplies	\$	192.42
133700 KELLY PAPER COMPANY	Non-instructional Supplies	\$	483.84
133701 STAPLES	Non-instructional Supplies	\$	162.91
133702 CRAFTS MEDIA LLC	Other Expenses & Fees	\$	2,000.00
133703 HOUR GLASS & MIRROR INC	Building Improvements	\$	1,296.00
133704 CONSTANT CONTACT INC	Contract Services	\$	1,302.00
133705 ETD CREATIVE SERVICES	Consultants & Other Services	\$	880.00
133706 BLANQUET, FRANCISCO	Mileage Reimbursement	\$	73.11
133707 AMERICAN EXPRESS - US PAYMENTS	Conference	\$	304.98
133708 BLANQUET, FRANCISCO	Conference	\$	110.88
133709 US BANK CORPORATE PMT SYSTEMS	Refreshments	\$	845.92
133710 REVOLVING CASH	Conference	\$	159.14
133711 US BANK CORPORATE PMT SYSTEMS	Dues & Memberships	\$	1,999.00
133712 SQUIRES LUMBER COMPANY INC	Maintenance Supplies	\$	2,460.00
133713 GIACONA, JUDY	Conference	\$	632.54
133714 B&H PHOTO VIDEO	Equipment	\$	9,561.72
133715 STAPLES	Non-instructional Supplies	\$	250.71
133716 CHANNING BETE COMPANY	Non-instructional Supplies	\$	141.26
133717 CPR SAVERS & FIRST AID SUPPLY	Non-instructional Supplies	\$	812.83
133718 BEST BUY GOV LLC	IT Equipment	\$	1,987.16
133719 HARDY DIAGNOSTICS	Instructional Supplies	\$	154.05
133720 STAPLES	Non-instructional Supplies	\$	129.49
133721 CENTER FOR HEALTHCARE EDUCATIO	Non-instructional Supplies	\$	129.60
133722 KELLY PAPER COMPANY	Non-instructional Supplies	\$	312.77
133723 SPICERS PAPER INC	Non-instructional Supplies	\$	933.39
133724 COUNCIL FOR RESOURCE DEVELOP	Conference	\$	95.00
133725 COUNCIL FOR RESOURCE DEVELOP	Conference	\$	375.00
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PO No. Vendor Name	Purchase Order Description	Amount
133726 BRYSON, KENNETH	Conference	\$ 754.00
133727 FRANKLIN, BRADLEY	Conference	\$ 754.00
133728 BELL, REYNALDO	Conference	\$ 754.00
133729 CONTRERAS, AMBER	Conference	\$ 754.00
133730 MENCHACA, PATRICIA	Conference	\$ 115.48
133731 ORIGINAL TACO GIRLS & COURT ST	Conference	\$ 280.00
133732 TRI-ANIM HEALTH SERVICES	Equipment	\$ 5,970.12
133733 SNAP-ON INDUSTRIAL	Equipment	\$ 2,198.83
133734 STAPLES	Non-instructional Supplies	\$ 549.29
133735 SNAP-ON INDUSTRIAL	Equipment	\$ 1,507.86
133736 WARD'S NATURAL SCIENCE EST INC	Instructional Supplies	\$ 7,240.06
133737 TRIARCH INC	Instructional Supplies	\$ 4,326.93
133738 SAN BERNARDINO COUNTY FIRE DEP	Instructional Supplies	\$ 592.80
133739 TROXELL COMMUNICATIONS INC	IT Equipment	\$ 10,671.05
133740 AUDIO VISUAL INNOVATIONS INC	IT Equipment	\$ 7,899.43
133741 LEHMAN, VERONICA	Mileage Reimbursement	\$ 74.28
133742 AMAZON.COM	Non-instructional Supplies	\$ 409.16
133743 US BANK CORPORATE PMT SYSTEMS	Advertising	\$ 500.00
133744 REVOLVING CASH	Other Expenses & Fees	\$ 104.00
133745 REVOLVING CASH	Other Expenses & Fees	\$ 128.00
133746 SBVC FOOD SERVICES	Other Expenses & Fees	\$ 702.56
133747 AMERI CHEN INC	Reference Books	\$ 131.04
133748 HOLIDAY INN EXPRESS	Rentals	\$ 1,025.00
133749 FAILSAFE TESTING	Repairs & Maintenance	\$ 1,567.95
133750 SHALIMAR INC	Bus Rentals	\$ 1,047.38
133751 FAT GREEK RESTAURANT, THE	Conference	\$ 325.00
133752 TAMAYO, CHRIS	Conference	\$ 26.18
133753 BONNET, BLAKE	Conference	\$ 49.04
133754 ZINN, WENDY	Conference	\$ 275.00
133755 US BANK CORPORATE PMT SYSTEMS	Conference	\$ 2,259.00
133756 STRONG, RANDY	Consultants & Other Services	\$ 1,500.00
133757 UNIVERSITY ENTERPRISES CORP	Consultants & Other Services	\$ 246,386.00
133758 INLAND EMPIRE ECONOMIC PARTNER	Dues & Memberships	\$ 5,000.00
133759 SNAP-ON INDUSTRIAL	Equipment	\$ 3,584.89
133760 STAPLES	Equipment	\$ 2,576.53
133761 NIMCO INC	Instructional Supplies	\$ 937.55
133762 KAPLAN SCHOOL SUPPLY CORP	Instructional Supplies	\$ 2,227.68
133763 PATTON SALES CORP	Instructional supplies	\$ 1,332.72
133764 INDUSTRIAL METAL SUPPLY CO	Instructional Supplies	\$ 2,067.93
133765 HARBOR FREIGHT TOOLS CO	Instructional supplies	\$ 333.05
133766 GRIZZLY INDUSTRIAL INC	Instructional Supplies	\$ 657.18
133767 ENCO	Instructional Supplies	\$ 2,985.41
133768 ENCO	Instructional Supplies	\$ 624.49
133769 STAPLES	Non-instructional Supplies	\$ 122.69
133770 STAPLES	Non-instructional Supplies	\$ 246.99
133771 STAPLES	Non-instructional Supplies	\$ 243.10
133772 STAPLES	Non-instructional Supplies	\$ 259.48
133773 STAPLES	Non-Instructional Supplies	\$ 377.30

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PO No. Vendor Name	Purchase Order Description		Amount
133774 POSITIVE PROMOTIONS INC	Other Expenses & Fees	\$	552.30
133775 ALL STAR ENGRAVING	Other Expenses & Fees	\$	172.80
133776 SBVC FOOD SERVICES	Refreshments	\$	1,045.56
133777 PASADENA CENTER OPERATING CO	Rentals	\$	16,562.07
133778 SIGNATURE PARTY RENTALS	Rentals	\$	14,978.57
133779 SUMMERS, LINDA L	Repairs & Maintenance	\$	1,288.00
133780 PACIFIC INDUSTRIAL ELECTRIC	Site Improvements	\$	2,653.43
Total Purchase Orders: 247	Total Encumbrances:	\$ 1	,002,025.77

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TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services

PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services

DATE: April 11, 2013

SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the District's treasury on a day-to-day and month-to-month basis. Monitoring the amount of cash available to meet the District's financial obligations is the core responsibility of the Fiscal Services Department.

Attached is the General Fund monthly cash flow analysis for the District. The General Fund cash balance as of March 31, 2013 is \$13,254,868. It includes a \$4,975,000 constitutional advance, which is scheduled to be repaid this April.

<u>ANALYSIS</u>

The District's cash balance is sufficient to continue operations through June 30, 2013.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This is an information item only. There are no financial implications.



General Fund Cash Flow Analysis*

Fiscal Year 2012-13

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACCRUALS	TOTAL
Beginning Cash Balance	14,041	35,264	37,353	23,983	22,076	19,792	20,735	16,737	14,961	10,475	13,255	7,318		
Receipts														
Federal	12	105	177	-61	599	644	2	21	774	469	402	1,860	335	5,341
State	417	4,245	3,891	2,151	3,285	7,653	1,218	2,720	1,478	1,784	1,309	14,800	16,035	60,986
State Deferrals	13,750	1,738		2,132										17,620
Local		2,953	317	9	1,932	4,563	2,081	2,281	1,063	3,286	382	575	1,280	20,721
Temporary Borrowings	9,950									10,000				19,950
Inc Transfer & Sale of Assets		9				5								14
Accounts Receivable/Accruals	2,679	1,080	331	639	573	59	24	-190	169	110				5,475
Total Receipts	26,810	10,130	4,716	4,870	6,390	12,924	3,325	4,832	3,483	15,650	2,093	17,235	17,651	130,108
Disbursements														
Academic Salaries		918	2,737	2,859	2,873	2,914	2,985	2,669	2,878	2,850	2,850	2,850	1,075	30,459
Classified Salaries	1,477	1,400	1,626	1,749	1,875	1,924	1,747	1,560	1,761	1,825	1,825	1,830	200	20,798
Benefits	695	1,081	1,283	1,308	1,300	1,324	1,298	1,257	1,277	1,300	1,300	1,300	115	14,839
Supplies & Materials	21	147	60	119	105	82	129	84	109	180	180	160	154	1,529
Other Operating Exp	398	1,337	1,087	879	776	579	742	789	744	1,418	1,515	713	2,783	13,760
Capital Outlay	1	32	31	77	114	89	67	272	117	207	220	250	204	1,680
Other Outgo	750	78	92	278	979	83	114	96	170	115	140	115		3,011
Loan Repayment			10,000			4,975				4,975				19,950
Accounts Payable/Accruals	2,245	3,048	1,170	-492	653	11	241	-120	913					7,668
Total Disbursements	5,587	8,041	18,086	6,776	8,674	11,982	7,323	6,608	7,969	12,870	8,030	7,217	4,531	113,694
Ending Cash Balance	35,264	37,353	23,983	22,076	19,792	20,735	16,737	14,961	10,475	13,255	7,318	17,336		

^{*}Rounded to the nearest 1,000.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Pierre Galvez, Interim Police Chief

DATE: April 11, 2013

SUBJECT: District Clery Act Compliance Report

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

Postsecondary educational institutions (institutions) that participate in student aid programs under Title IV of the federal Higher Education Act of 1965, as amended, are required by the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act) to create an annual security report by October 1 of each year. This security report must contain required crime statistics of the institution as well as certain security policy disclosures. When institutions do not comply with the Clery Act, they inhibit the ability of students and others to make informed decisions about campus security. Further, the U.S. Department of Education can impose financial penalties of up to \$27,500 per violation against noncompliant institutions.

ANALYSIS

Monthly Report of Clery Crimes for March (See attached)

BOARD IMPERATIVE

Institutional Effectiveness

FINANCIAL IMPLICATIONS

None







SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CLERY ACT CRIMES MARCH 2013

Reportable Clery

Case # Reported Crimes Location Date (s) Time (s) Disposition

CRAFTON HILLS

No Clery Crimes

DISTRICT

No Clery Crimes

VALLEY						
13-112	3/5/13	Burglary	Technical Bldg	3/5/13	11:23am	Arrested
13-113	3/5/13	Grand Theft Auto	Grant Street	3/5/13	12:54pm	Report Taken
13-121	3/7/13	Grand Theft Auto	Swap Meet Lot	3/7/13	7:00pm	Report Taken
	3/12/13	Smoking Marijuana	Esperanza	3/12/13	12:26pm	Advised
13-117	3/14/13	Grand Theft Auto	Physical Sci Bldg	3/6/13	9:59am	Arrested
13-140	3/20/13	Smoking Marijuana	1010 Grant St.	3/20/13	6:00pm	Cited
13-141	3/20/13	Vehicle Burglary	Fairview	3/20/13	7:00pm	Report Taken
	3/28/13	Robbery/Assault Alert	College Drive	3/28/13	9:00am	SBPD to Handle

TO: **Board of Trustees**

FROM: Bruce Baron, Chancellor

Dr. Glen Kuck, Interim President, SBVC GR 03/20/P **REVIEWED BY:**

PREPARED BY: Dr. Glen Kuck, Interim President, SBVC

DATE: April 11, 2013

Advancement in Rank - SBVC SUBJECT:

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

In accordance with the SBVC Advancement in Rank Policy, the faculty members listed on the attached memo have received advancement in rank.

ANALYSIS

BOARD IMPERATIVE

FINANCIAL IMPLICATIONS

None.



TO:

Dr. Glen Kuck, Interim President N. Two her for S. Kuch 3-26-13

FROM:

Dr. Jeremiah A. Gilbert, Academic Senate President

Date:

April 11, 2013

Re:

Advancement in Academic Rank

Per the SBCCD Administrative Procedure 7210, the Advancement in Rank committee was convened to consider nominations for advancement. The committee was comprised of six faculty (Ailsa Aguilar-Kitibutr, Diane Dusick, Celia Huston, Joel Lamore, Romana Pires, and David Smith) and one manager (Haragewen Kinde).

We recommend the following faculty advance from Assistant Professor to Associate Professor:

- Manuela (Mandi) Batalo, Arts
- Dirkson Lee, English
- Mathew (Matie) Scully, Music, Theatre Arts & Dance

We recommend the following faculty have achieved the title of Professor Emeritus:

- · Frank P. Peterson, Administration of Justice
- Edward J. Szumski. Electronics

Please forward this as information to the SBCCD Board of Trustees.

TO: Board of Trustees

FROM: Bruce Baron

Chancellor

REVIEWED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Tanya Rogers

Interim Vice Chancellor, Human Resources & Employee Relations

DATE: April 11. 2013

SUBJECT: MOU – CSEA Alternative Work Schedule Summer 2013

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The Four-Ten Alternate Work Schedule for Summer 2013 will begin on June 3, 2013 and end on August 2, 2013.

ANALYSIS

The District & Association met and the parties entered into a MOU on March 29, 2013, for the Alternative Summer 2013 Work Schedule.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2012-2013 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT AND CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION CHAPTER 291

This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its Chapter 291 (hereinafter, Association).

The District and the Association agree to the following regarding the 4/10 Alternate Work Schedule for the period June 3, 2013 through August 2, 2013.

- All bargaining unit members will participate in the 4/10 Alternate Work Schedule except for those employed in the following departments:
 - a. Child Development Centers at CHC and Valley
 - b. KVCR
 - c. College Police Officers
- The 4/10 workweek will be Monday through Thursday.
- 3) During the week of July 4, 2013 unit members will receive ten (10) hours of holiday pay for the holiday and work three (3) ten (10) hour days.
- Individual unit members may opt to work eight (8) hours per day and use two (2) hours of vacation per day, consistent with Article 19.7.
- District Administration shall inform their staff no later than May 13, 2013 of the starting and ending shifts during the summer.

Dated this March 29, 2013.

For the SBCCD District

Tanya Rogers

Interim Vice Chancellor, Human Resources

& Employee Relations

For CSEA, Chapter 291

Colleen Gamboa

President, CSEA Chapter 291

Colle Gamlon

Denise Evans,

CSEA Labor, Relations Representative.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Administrative Procedures

5030 Fees 5033 Refunds

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The SBCCD is constantly reviewing its Board Policies and Administrative Procedures to ensure compliance with Title 5, California Education Code and current district/college needs.

ANALYSIS

The attached Administrative Procedures have been modified and are being forwarded for information only.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

None.

FEES A. Associated Students Discount Sticker 57.50 - CHC \$7.50 - SBVC \$4.00 - Replacement for lost card B. Breakage/Lost Property Fee Replacement cost of item(s) broken or lost C. Campus Center Fee \$1.00/unit (not to exceed \$10 per fiscal year) D. Capital Outlay Fee for Students on a Visa \$41.00/unit CE. Catalog \$6.00 - purchased on campus CE. Catalog \$6.00 - purchased on campus D.F. Credit by Examination \$20.00 plus class unit fee E.G. Document Fee Handling \$40.00 per hour for personnel time to find, retrieve, copy and re-file requested documen minimum charge of 1 hour \$0.15 per side copy cost Fees must be paid prior to document release H. Enrollment Fee \$46.00/unit — California Resident \$162.00/unit — California Resident S162.00/unit — S25.00 (nonrefundable) L. Insufficient Funds Check \$15.00 J. International Student Application \$25.00 (nonrefundable) G.K. Key Deposit/Replacement \$15.00 plus cost of rekeying if needed (metal/electronic key) H.L. Learning Center Reproduction Fees, SBVC \$0.20 - Laser printout: text, black and white printer (over ½ page) \$1.00 - Laser printout: graphics, black and white printer (over ½ page) \$1.00 - Laser printout: graphics and/or text, color	1	SAN	BERNARDINO COMMUNITY COLLEGE DISTRICT	
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48 \$1.00 - Laser printout: graphics and/or text, color				
I WELVY COUNTRAL OF GRAPHING IN CHOICE BUILD	49		\$2.00 - Scan text or graphics to disk, per scan	
50				
51 <u>I-M.</u> Library Fines – SBVC/CHC		<u>l.M.</u>		
			\$0.10 - Books: per day for 50 days; after 50 days, bill \$5 fine plus the replacement value	
			\$0.25 - Reserve Books/Multimedia: per hour to a maximum of the replacement value of the second of th	he
reserve materials; after 14 days, bill \$5 fine plus the replacement value \$0.50 - Videos: per day for 50 days; after 50 days, bill \$5 fine plus the replacement value			reserve materials; after 14 days, bill \$5 fine plus the replacement value \$0.50 - Videos: per day for 50 days; after 50 days, bill \$5 fine plus the replacement value	
56 \$0.10 - Per page for laser printout of Internet, CD ROM, Periodicals				;
57 \$2.00 - replacement for lost library card				

58 59 60 61 62 63	<u>J.N</u> .	Parking Permit Fees (students, faculty, and staff) \$75.00 - annual permit \$30.00 - one semester (\$20 BOGG student) \$15.00 - summer session \$2.00 - daily
64 65 66 67 68	<u>K.O.</u>	Parking Violation Fees \$ 50.00 - illegal parking \$ 50.00 - decal violation \$275.00 - handicap violation
	<u>L.P</u> .	Refund Processing Charge A fee of \$10.00 will be charged for each refund transaction, not to exceed \$10.00 per student per semester as defined in the Fee Refund Policy.
73 74 75	<u>M.Q.</u>	Replacement – Diploma/Certificate \$10.00
76 77 78	N.	Replacement of Student Class Program \$1.00 - if purchased on campus
79 80 81	<u>Q.R</u> .	Schedule of Classes \$3.00 - mailed in U.S. only
82 83 84 85 86	<u>P.S</u> .	Student Health and Accident Insurance \$19.00 - per semester (includes \$1.50 accident insurance) \$16.00 - summer session (includes \$1.50 accident insurance) \$1.50 - accident insurance only
87 88 89	<u>T.</u>	Student Representation \$1.00
90 91 92	<u>Q</u> .	Subpoenas \$15.00
93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109	<u>R.U.</u>	Supplemental Health Services Fee \$10.00 - TB skin test (one-step test) \$10.00 - TB skin test (two-step test) At cost - All Vaccines \$25.00 - Physical Exams \$50.00 - DMV Physical Exams At cost - Prescription medications At cost - In-house Lab Tests At cost - Lab Test sent to external lab At cost - Optional Medical Procedures At cost - Optional Medical Supplies \$ 8.00 - Vision screening (Titmus vision tester) \$ 5.00 (50 minutes) - Psychotherapy \$ 2.00 per item - Duplication of medical records \$10.00 - Hearing Screening (Audiometer) At cost - Birth Control Pills
110 111 112 113 114	<u>\$.</u> V.	Testing Fees \$200.00 - Paramedic National Registry Testing \$25.00 - Retest per skill \$5.00 - CPR card

115		Repeat course from Career Tech Department
116		0.5 units - \$12.00
117		1.0 units - \$23.00
118		2.0 units - \$46.00
119		3.0 units - \$70.00
120		
121	<u>Ŧ.</u> W.	Transcripts/Verification-of-Enrollment
122		No cost - First two transcripts
123		\$10.00 - Additional transcripts
124		\$8.00 - 24-hour requests for transcripts
125		\$20.00 - Immediate requests for transcripts
126		\$5.00 plus cost - Online transcripts
127		
128	<u>U.X.</u>	Transportation Fee
129		Students registering for Spring or Fall semester to pay:
130		\$7.50 for 6 or more credits
131		\$7.00 for less than 6 credits
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		ARDINO COMMUNITY COLLEGE DISTRICT RATIVE PROCEDURE	5033
		REFUNDS	
A.	Desig	gnated Fees	
	This r	regulation covers the following fees:	
	1.	Enrollment fee	
	2.	Nonresident tuition	
	3.	Parking fee	
	4.	Health fee	
	5.	Accident Insurance fee	
	6.	Student Services Card fee	
	7.	Student Center fee	
	8.	<u>SBVC</u> Student Representation Fee	
	<u>9.</u>	Capital Outlay Fee	
	<u>10.</u>	Student Transportation Fee	
B.	Cond	ditions	
	<u>1. </u>	Refund requests must be initiated and signed by the student ut District refund form.	ilizing the
	<u>2.</u>	If a refund is requested for the parking or student services card fees, t decal or the student services card must be attached to the refund request	
C.	Milita	ary Service Exception	
	comp <u>recei</u>	student who is a member of an active or reserve military service receivelling a withdrawal from courses, the District shall, upon petition and a ved orders of the affected student, refund the entire enrollment fee unless t is awarded.	a copy of
D.	Refu	nd Schedule	
	This r	refund schedule applies to all fees listed in Paragraph A , above.	
	1.	Fees collected in error	
		Fees collected in error will be refunded in their entirety.	
	2.	Class cancelled by the college	

If a class is cancelled by the college, enrollment and/or non-resident tuition fees will be refunded in their entirety. If that cancellation results in a student's withdrawal from the college, refunds of the appropriate fees listed in Paragraph "A" will apply.

3. Withdrawal from the College

a. Enrollment Fee/Nonresident Tuition

If a student withdraws during the first two weeks of a full-term class or during the first 10% of a short-term class, enrollment fees or nonresident tuition fees will be refunded.

b. Parking Fee, Health Fee, Accident Insurance Fee, Student Services Card Fee, Student Center Fee, Student Representation Fee, Capital Outlay Fee, Student Transportation Fee

In order to be eligible for a refund, a student must withdraw prior to the first day of the term for a full-term class or prior to the first day of instruction for a short-term class.

4. Unit Reduction

If a change of program within the first two weeks of a full-term class or during the first 10% of a short-term class results in a reduction in the number of units taken, the enrollment fee or non-resident fee will be refunded at the per unit cost of the reduction.

 A student who withdraws from a class or the college after the second week of instruction for a full-term class or the first 10% of a short-term class is not eligible for any refund.

E. Refund Processing Fee

A charge of \$10 will be collected for each refund transaction not to exceed \$10 per student per semester, except for cancelled classes or over-payment.

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Bruce Baron, Chancellor

DATE: April 11, 2013

SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

ANALYSIS

The Caring Hands Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None.

SBVC

Alex-Schiel, Valerie Anderson, Renise Baber, Corrina Bethke, Ryan Clark, Tamala Dean, Rebecca Diaz, Marvellee Dominquez, Oxchil Gonzales, Michael Gutierrez, Albert Hector, Leticia Hunter, JoAlice Luna, Linda Mason, Jerry Moncada, Rosita Morrison, Tracy Pasillas, Karol Race, Steve Sanchez, Andrew Williams, Nicole

CHC

Aycock, Larry Barra, Vicki Bedoya, Rosemary Bidney, Cynthia Brown, Destinique Castillo, Kimberly Cervantes, Stephanie Chavira, Rejoice Cole, Michelle Cummings, Lou'Rie Dial, Troy Douthit, Milly Felix, Amanda Garcia, Maria Gist, John Gutierrez, Jose Hansen-Barnes, Rosemary Henson, Heather Bruner-Jones, Sherri Jimenez, Liane Langenfeld, Elizabeth Lesher, Nick Marrujo, Monique Matthews, Damaris

McAtee, Robert

Morales, Carrita

Mudgett, Ben

Muniz, Susan

Muskavitch, John

Orta, Rebecca

Overturf, Kristen

Paddock, Ericka

Ramirez, Fermin

Laura Record, Laura

Sandra Roberts, Sandra

Rodriguez, Nati

Rush, Steve

Simpson, Floyd

Sousa, Juanita

Tinoco, Michelle

Thomas, Aeriana

Townsend, Jonathan

Vasquez, Violeta

Alejandra Ventura

Williams, Barbara

Williams, Miriam

Wilson, Kathy