

**San Bernardino Community College District
Regular Meeting of the Board of Trustees
114 S. Del Rosa Drive, San Bernardino, CA 92408
Thursday, July 9, 2015 – 4:00 p.m. – Board Room**

1. CALL TO ORDER – PLEDGE OF ALLEGIANCE

2. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- a. Public Employee Performance Evaluation, Government Code 54957 - Title: Chancellor
- b. Conference with Legal Counsel-Pending Litigation: Government Code section 54956.9(d)(1): Bell v San Bernardino Community College District, et.al., Case No. CIVDS1208425

3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

The San Bernardino Community College Board of Trustees welcomes public comment on any issue within the jurisdiction of the District. Comments must be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. As a matter of law, members of the Board may not discuss or take action on matters raised during public comment unless the matters are properly noticed for discussion or action.

Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 382-4091 as far in advance of the Board meeting as possible.

4. CONVENE CLOSED SESSION

5. RECONVENE PUBLIC MEETING

6. REPORT OF ACTION IN CLOSED SESSION (if any)

7. PUBLIC COMMENT

The San Bernardino Community College Board of Trustees welcomes public comment on any issue within the jurisdiction of the District. Comments must be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. As a matter of law, members of the Board may not discuss or take action on matters raised during public comment unless the matters are properly noticed for discussion or action in Open Session.

Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 382-4091 as far in advance of the Board meeting as possible.

8. INSTITUTIONAL PRESENTATIONS

- a. AB 86 Update – Emma Diaz
- b. Safety Update – Whitney Fields

9. REPORTS

Under Section 54954.2(a)(2) of the Brown Act, trustees are permitted to make a brief announcement or to make a brief report on his or her own activities.

- a. Board Members
- b. Student Trustees
- c. Chancellor
 - i. Board Information Requests (p.4)
- d. SBVC
 - i. President
 - ii. Academic Senate
 - iii. Classified Senate
 - iv. Associated Students

- e. CHC
 - i. President
 - ii. Academic Senate
 - iii. Classified Senate
 - iv. Associated Students
- f. CSEA
- g. CTA

10. APPROVAL OF MINUTES

- a. June 1, 2015 (p.8)
- b. June 11, 2015 (p.10)

11. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

a. BOARD OF TRUSTEES

b. INSTRUCTIONAL/STUDENT SERVICES

- i. Consideration to Approve Advisory Committees – CHC (p.17)
- ii. Consideration to Approve Advisory Committees – SBVC (p.21)

c. HUMAN RESOURCES

- i. Consideration of Acceptance of Employee Resignations (p.34)
- ii. Consideration of Approval of Academic Employees (p.36)
- iii. Consideration of Approval of Adjunct and Substitute Academic Employees (p.37)
- iv. Consideration of Approval of Amendment of Academic Employees (p.44)
- v. Consideration of Approval of District Volunteers (p.45)
- vi. Consideration of Approval of Management Appointment (p.47)
- vii. Consideration of Approval of Management Tuition Reimbursement (p.48)
- viii. Consideration of Approval of Non-Instructional Pay for Academic Employees (p.49)
- ix. Consideration of Approval of Professional Expert Short-Term and Substitute Employees (p.56)

d. FISCAL SERVICES

- i. Consideration of Approval of Amendment 05 - HMC Architects – CHC (p.67)
- ii. Consideration of Approval of Amendment 001 – Arup (p.72)
- iii. Consideration of Approval of Amendment 005 - Little Diversified (p.77)
- iv. Consideration of Approval of Amendment 006 - Little Diversified (p.81)
- v. Consideration of Approval of Amendment 007 - Little Diversified (p.86)
- vi. Consideration of Approval of Conference Attendance (p.90)
- vii. Consideration of Approval of District & College Expenses (p.99)
- viii. Consideration of Approval of Individual Memberships (p.107)
- ix. Consideration of Approval of Professional Services Contracts (p.109)
- x. Consideration of Approval of Purchase Order Report (p.117)
- xi. Consideration of Approval of Routine Contracts (p.120)
- xii. Consideration of Approval of Surplus Property (p.153)
- xiii. Consideration of Approval of the 2015-16 Gann Limit (p.156)
- xiv. Consideration of Approval of Vacation Payout (p.158)
- xv. Consideration of Approval to Ratify a Contract - Restoration Management (p.159)
- xvi. Consideration of Approval to Revise the FY 2015-16 Authorized Signature List (p.163)

12. **ACTION AGENDA**

a. **BOARD OF TRUSTEES**

- i. Consideration For the Board to Select Two Additional Meeting Dates (p.166)
- ii. Consideration of Approval to Endorse Nomination for Trustee to Serve a Two-Year Term on ACCT Diversity Committee (p.167)

b. **INSTRUCTIONAL/STUDENT SERVICES**

- i. Consideration of Approval of Curriculum Modifications – CHC (p.168)

c. **HUMAN RESOURCES**

- i. Consideration of Approval of Equal Employment Opportunity Plan 2015 – 2017 (p.170)

d. **FISCAL SERVICES**

- i. Consideration of Approval of Board Self-Evaluation Method for Distribution (p.195)
- ii. Consideration of Approval of the EDCT Division's Strategic Plan for 2015 – 2020 (p.196)
- iii. Consideration of Approval to Adopt a Resolution to Appropriate Funds (p.218)
- iv. Consideration of Approval to Appoint Members to the CBOC - Small & Irwin (p.221)
- v. Consideration of Approval to Award RFP & Contract – TCS (p.223)

13. **INFORMATION ITEMS**

- a. Applause Cards (p.224)
- b. Budget Report (p.229)
- c. Cenergistic Report (p.277)
- d. Clery Report (p.279)
- e. General Fund Cash Flow Analysis (p.281)
- f. Local Hire (p.283)
- g. Measure M Summary Change Orders (p.340)
- h. MOU - Interim Assignments and Temp Work Schedule (p.366)

14. **ADJOURN** – the next Board of Trustees Meeting will be Thursday, August 13, 2015, at SBCCD Board Room

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Board of Trustees Information Requests

RECOMMENDATION

This item is for information only. No action is required.

ANALYSIS

The Board of Trustees requested a form be developed to track requests made by the board and updates be provided at board meetings.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention, and Success
- III. Resource Management for Efficiency, Effectiveness, and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.

**San Bernardino Community College District
2015-2016 Board of Trustees Information Requests
(updated 6/23/15)**

Date of Request: 10/10/13
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: Review current policies and bylaws to make sure they reflect current board realities

Comments: Planned work with Community College League consultant to review all Board policies and procedures for updates based on current legal recommendations and draft policies or procedures that are required but not currently in place. 1st committee meeting with Dr. Jane Wright on January 30, 2014. Multiple meetings with various work groups have taken place and are scheduled to go through the collegial consultation process. District Assembly adopted a new review process and has implemented for a more expeditious process as of 4/1/14. January-June 2014 + time through collegial consultation process.

Date of Request: 04/09/15
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: Trustee Williams asked for a follow up on the claim for the gymnasium floor through Lima Consulting.

Comments: Chancellor will update the Board on a regular basis until the issue has been resolved. Weekly reports have been provided in Chancellor's Chat.

Date of Request: 04/09/15
Requested by: Trustee Harrison
Planned Completion Date: Ongoing

Request: Trustee Harrison requested the Chancellor to give direction to KBRJ to give local people the feedback they need to know why their bids were not successful.

Comments: Chancellor will work with Kitchell/BRJ to communicate this with the vendors. We will schedule a presentation to update the board and how we are working to get the different groups more involved on local hire.

Date of Request: 10/10/13
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: Consider succession planning at the President/CEO and Cabinet levels.

Comments: For discussion with Chancellor's Cabinet. Policies are being developed through CCLC Consultant

Date of Request: 11/13/14
Requested by: Trustee Ferracone
Planned Completion Date: Ongoing

Request: Trustee Ferracone would like the board to consider developing a policy on the hiring of a college president.

Comments: To be considered as we get through the policies and procedures updates.

Date of Request: 03/12/15
Requested by: Trustee Henry
Planned Completion Date: Ongoing

Request: Requested for Sarah Miller to send the itemized letter read during public comments and the Chancellor to investigate the items and report back to the board.

Comments: Chancellor forwarded Sarah Miller's email and attachments to the Board. Weekly reports have been provided in Chancellor's Chat.

Date of Request: 03/12/15
Requested by: Trustee Ferracone
Planned Completion Date: Ongoing

Request: Board Policy Work Group to work with consultant to create a separate hiring policy for college presidents.

Comments: Chancellor has provided samples. The Board Work Group will convene to discuss and develop a policy/procedure.

Date of Request: Open
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: SWOT Analysis of CTE Programs.

Comments: Trustee Williams will discuss and clarify the 4/9/15 board meeting.

Date of Request: Open
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: Trustee Williams asked who is in charge of Measure M Work? Who has done work within the District over the last year? He would like to have a conversation to give feedback on the process and their bids to the board.

Comments: Chancellor will provide the information as an information item at the May Board meeting to allow for discussion.

Date of Request: Open
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: Trustee Williams asked how much did the Community Counseling Services raise for the KVCR and SBVC Foundations?

Comments: Chancellor Baron will report back to the board and provide activities to date.

Date of Request: 05/14/15
Requested by: Trustee Williams
Planned Completion Date: Ongoing

Request: Trustee Williams asked for more information on the bookstore at a future meeting.

Comments: Chancellor to provide an update to the Board.

Date of Request: 03/12/15
Requested by: Trustee Ferracone
Planned Completion Date: Partial Completed

Request: Strategic Planning Committee and Accreditation Ad Hoc Task Force include board members and be agendized to have discussion

Comments: Board ratified member to the Ad Hoc Task Force on 4/9/15.

Date of Request: 04/09/15
Requested by: Trustee Harrison
Planned Completion Date: 10/08/15

Request: Trustee Harrison requested the Strategic Plan should come back to the board in six months with elements to include TESS, KVCR, and ATTC.

Comments: This will be provided as an information item to the Board in October.

Date of Request: 06/11/15
Requested by: Trustee Williams
Planned Completion Date: 06/25/15

Request: Trustee Williams asked if we could have specific goals to assess the effectiveness of the plan (HR reorganizational plan).

Comments: Update provided in 6/25/15 Chancellor's Chat

Date of Request: 06/11/15
Requested by: Trustee Harrison
Planned Completion Date: 06/25/15

Request: Gloria Harrison asked, "How do we know if an international student is an international student? What if an international student came to us and claimed to be a local student?"

Comments: Update provided in 6/25/15 Chancellor's Chat

Date of Request: 06/11/15
Requested by: Trustee Longville
Planned Completion Date: 07/09/15

Request: President Longville asked to have an agenda item to address all concerns presented by the CSEA.

Comments: Update pending meeting with staff. Report will be provided in an upcoming Chat.

**San Bernardino Community College District
Study Session Meeting Minutes of the Board of Trustees
114 S. Del Rosa Drive, San Bernardino, CA 92408
Monday, June 1, 2015 – 12:00 p.m. – Board Room**

CALL TO ORDER – PLEDGE OF ALLEGIANCE

President Longville called the meeting to order at 12:05pm. Trustee Williams led the pledge of allegiance.

Members Present:

John Longville, President
Donna Ferracone
Dr. Donald Singer
Gloria Macias Harrison
Joseph Williams, Clerk
Nickolas W. Zoumbos

Members Absent:

Dr. Kathleen Henry, Vice President

Administrators Present:

Bruce Baron, Chancellor
Dr. Gloria Fisher, President, SBVC
Dr. Cheryl Marshall, President, CHC
Dr. Lisa Norman, Vice Chancellor Human Resources
Jose Torres, Interim Vice Chancellor Fiscal Services

Administrators Absent:

None

ANNOUNCEMENT OF CLOSED SESSION ITEMS

Conference with Labor Negotiators, Government Code 54957.6, Agency Negotiators: Bruce Baron and Dr. Lisa Norman

CTA

CSEA

Management/Supervisors

Confidential Employees

Public Employee Performance Evaluation, Government Code 54957; Title: Chancellor

PUBLIC COMMENT

None

ACCJC BOARD TRAINING

Marie Smith introduced herself and shared with the board what she learned about them. She reviewed the accreditation findings for each college and the District.

Understanding the Present

She noted the colleges have areas of improvement that were presented as warning sanctions for each college. There is a recommendation for SLOs at both colleges. In addition, Crafton Hills had issues with catalog publication being more timely, discontinuance policy, and doing more with Distance Education. The team found the District's Resource Allocation Model needs to be defined, HR area needs to be revamped and improved greatly, and Board Roles and Responsibilities need attention. The board is responsible and will ultimately determine the final solution to resolve the sanctions. In 2002 the commission told the colleges they had 10 years to implement SLOs and held the colleges harmless during this 10-year period. No sanctions were issued from 2002-2012, even though there were SLO issues. Last year was the first full year of sanctions for SLOs. 75% (12/16) of the colleges that were under consideration had SLO issues. Of the 2014 institutions that were examined, 37.5% (6/16) had issues with Board Roles and Responsibility and the previous year it was 68%. The Commission's summer newsletter will have the list of colleges that were sanctioned.

Looking into the Future

The Board has a year to satisfy the sanction (March 2016). The Board has made progress toward fixing the findings, showing evidence, who is responsible, and how it will be done. ACCJC Standards come from study for higher education and its members.

ACCJC Standards Requirements for Board of Trustees:

Board Roles and Responsibilities from an Accreditation Viewpoint

Accrediting Commission standards come from a study of higher education throughout the U.S. to look for best practices and from its members.

The Board must:

1. act as a whole;
2. represent the common good;
3. set the policy direction for the district;
4. employ, evaluate and support the CEO;
5. set policy standards for both institutional and board operations;
6. use the district's resources to achieve the mission;
7. be responsible for the financial health and integrity of the district;
8. monitor performance;
9. create and support a positive climate.

The Board sets policy standards for the District. There are policies in a myriad of areas. Once the policies are established, the Board must follow them. Stepping outside of policies gets the board in trouble, which the team found as an issue. Trustee Harrison shared her concern with the accrediting team not interviewing the whole board as they have in the past and this visit was very brief. The board is doing well in all areas but needs work. The board sets the tone of the District by its actions and its support of the institutions. The Board demonstrates its professionalism by being ethical, by showing integrity in terms of what it asks for and how it works, and by supporting the presidents and CEO in doing their work.

Realm of the Board

Board is responsible for the WHAT. The Board is responsible for WHAT you do in strategic plan, WHAT your goals are, setting outcomes and WHAT they are, and for the WHAT of the limits. Limits are the policies that set boundaries around what you will and will not do. Colleges are responsible for the HOW – how they get there and how it is done. The Board instructs the Chancellor of WHAT they want. It is the responsibility of the Chancellor to carry out HOW to do it. The Board cannot tell the Chancellor HOW to do it.

The Board convened to break at 12:57pm
The meeting reconvened at 1:02pm

A Tale of Three Boards

The board, in groups of three, read case studies and analyzed each case study. They answered the questions in each case study (1) Has the Board acted within its appropriate roles and responsibilities? (2) Has the Board acted in accordance with its policies? (3) How would you improve this situation?

From Good to Great

We have a good board. The Commission expects the board to change what is wrong. Good Boards follow the rules. A great Board gathers its colleges and has a serious talk about strategic planning, sets a mission and vision, aligns with the resources to make it happen, evaluates and assesses the outcome. This allows a District to move forward.

ADJOURN

President Longville adjourned the meeting at 2:00pm.

Joseph Williams, Clerk
San Bernardino Community College District
Board of Trustees

**San Bernardino Community College District
Meeting Minutes of the Board of Trustees
114 S. Del Rosa Drive, San Bernardino, CA 92408
Thursday, June 11, 2015 – 4:00 p.m. – Board Room**

CALL TO ORDER – PLEDGE OF ALLEGIANCE

President Longville called the meeting to order at 4pm. Trustee Henry led the pledge of allegiance.

Members Present:

John Longville, President
Dr. Kathleen Henry, Vice President
Donna Ferracone
Dr. Donald L. Singer
Gloria Macias Harrison
Joseph Williams, Clerk
Nickolas W. Zoumbos
Esmeralda Vazquez, CHC Student Trustee (arrived late at 4:20pm; departed early at 6:00pm)

Members Absent:

None

Administrators Present:

Bruce Baron, Chancellor
Dr. Gloria Fisher, President, SBVC
Dr. Cheryl Marshall, President, CHC
Dr. Lisa Norman, Vice Chancellor Human Resources
Jose Torres, Interim Vice Chancellor Fiscal Services

Administrators Absent:

None

ANNOUNCEMENT OF CLOSED SESSION ITEMS

Public Employee Performance Evaluation, Government Code 54957 - Title: Chancellor

PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

None

CONVENE CLOSED SESSION

Closed session convened at 4:02pm

RECONVENE PUBLIC MEETING

Public meeting reconvened at 4:46pm

REPORT OF ACTION IN CLOSED SESSION (if any)

None

OATH OF OFFICE FOR 2015-2016 STUDENT TRUSTEES

Esmeralda Vazquez of Crafton Hills College was given the Oath of Office and sworn in as a Student Trustee.

PUBLIC COMMENT

None

INSTITUTIONAL PRESENTATIONS

- Ivory Li of Piper Jaffray and David Casnocha of Stradling Yocca Carlson & Rauth gave a presentation on Measure P and Measure M Bond Finance Updates. They presented two potential transactions. At the July board meeting, the District will seek approval of the refinancing of Measure P and authorization of the issuance of Series D under the Bond Measure M.
- Dr. Henry Hua, Marc Donnhauser, and representatives from CSUSB presented on Cyber Security Scholarships – \$400K in scholarships have been provided to students.
- Daryl Zakov of Bennet & Bennet presented on FCC Spectrum Auction. He provided options available to the District and KVCR for consideration - The Chancellor reiterated the District's commitment to KVCR, FNX, and the

San Manuel Tribe. He indicated that the District will work with the tribe and their attorneys every step of the way to look at opportunities and bring value to the District and to the channels.

SPECIAL PRESENTATION TO ASSEMBLY MEMBER CHERYL BROWN

A special presentation was made to Assembly Member Cheryl Brown to thank her for hosting our students in Sacramento, providing lunch, and her warm hospitality. The board presented her with a framed certificate. The Assembly Member is an alumnus of SBVC and shared her support of our community colleges. She announced the budget to be voted on includes \$39M for low-income students to attend community colleges and \$60M for skills reform. She recognized Dr. Fisher for her forward thinking and Valley College reaching a 100% graduation rate.

INSTITUTIONAL PRESENTATIONS (continued)

- Ken Coate gave an update on the Citizen's Bond Oversight Committee. He thanked Dr. Marshall and Jose Torres for their support. Ken asked the board to consider sending a member and staff person, annually, to attend a State Organization of Bond Oversight Committee Conference to be funded by the District. The conference will allow our committee to build relationships and network with other committees. He also asked for the District to consider a prequalification process of contractors.
- Dr. Glen Kuck gave an update on the International Student Program. He addressed the value of international education, why students should select a community college, what the students want, and where the student comes from. He also presented ideas on where we go from here and the partnerships that should be developed. Trustee Harrison asked if we are legally obligated turn over records of students who are not citizens. Glen Kuck will provide the answer for all Trustees.

REPORTS

President Fisher provided a written update on the Health Life Sciences Building.
Trustee Williams introduced Sam Castro

CHC Reports

President Marshall reported progress is being made on hiring new faculty and positions for the fall. D. Marshall represents the District on Inland Empire Consortium, which was selected as an awardee for the Governors Innovation Grant. She serves on the steering committee for the Alignment Movement to align pathways with industries and K-12 partners. A written report was provided.

President Fisher provided a written report and highlighted SBVC is tracking at a 3.5% increase over last summer. SBVC will participate in the Strengths Based Training again this year to increase workplace satisfaction and customer service. June 25 Admissions and Records will be closed for regulatory updates training. A new Director of the Foundation will be onboard next month and an update will be provided on the Foundation.

Aaron Beavor reported for Classified Senate. He attended Classified Leadership Conference in Tahoe and will have written reports from each representative from SBVC. SBVC Classified Senate has an opportunity to speak to all classified staff, with the union, during opening day ceremonies.

Linda Subero reported for Associated Students. Thanked Chancellor, VC, and President for attending the Student Government meeting. Hosted Region 9 in May. Summer Retreat June 22-24 for new board members. August 24-27 Week of Welcome with clubs to get students involved. October 1-4 Region 9 Convention.

Grayling gave an update on what has been happening over the last month. Three grievances filed at SBVC and none at the other sites. Morale throughout the District has been good. SBVC was marked low. Grayling has received complaints on staff seeking help from the association and with concerns with retaliation. Cassandra Thomas reported the method used to test for exposure to formaldehyde was incorrect. The only way to test for exposure is by nasal and throat swabs because it is inhaled. The method that was used was blood and urine testing. Ms. Thomas requested that all employee exposure testing be redone using the medically accepted method of throat and nose swabbing. They have also requested for all staff who has worked within the 2nd floor of HLS, in its entire existence including custodians and maintenance staff and technicians be tested. They would like to ensure controls are in place so formaldehyde exposure does not happen in the future. Lab techs will soon be fitted with lab coats that will be cleaned properly by Cintas. Sarah Miller reported on the picric acid found in May. In May of 2000, she had a similar experience as a new lab tech. She had not received any safety training, no safety data sheet, and no inventory of chemicals in her area. The District has a need for a comprehensive safety program. On May 15, the letter sent by the District did not provide a statement to employees that they have been exposed to a known human carcinogen. The letter included excuses on not testing the cat morgue and the District made significant changes to the operations of the ventilation system before testing. For 10 years, the HVAC was a recirculating system that was turned off every night and weekends. Rooftop economizers and booster exhausts were not connected. By the time testing was conducted in March, the ventilation system was reconfigured and reprogrammed to provide mechanical ventilation with 100% outside air 24/7. The testing underestimates actual exposures endured by employees

and students. Sarah wrote an article to CSEA members to let them know why testing performed in March failed in its design and underrepresents historical exposures because of the changes in the ventilation system. There was no urgent need for staff to enter the cat morgue. The actions of two managers acted in defiance of safety regulations. Rosemary Hansen reported standing before the Board seven years ago to ask about safety issues to let the Board know that issues were District-wide. The issues at Crafton were resolved. Courts is a heating and air company, not a scientific ventilation company. They installed an additional mechanical ventilation in the cadaver room, which is why respirators are worn. The hope is that a scientific ventilation company is used to address the issues at Valley. Her other hope is the new building at Crafton has adequate ventilation. The District is liable for employee's health for 30 years after they leave. The Chancellor responded that the District cares about the situation and is working on resolving the situation. Staff has spent a great deal of time working on resolving the safety issues. President Longville asked to have an agenda item to address all concerns presented by the CSEA.

APPROVAL OF MINUTES

Trustee Henry motioned, Trustee Harrison seconded the motion and the board members voted as follows:
To approve the Minutes of May 28, 2015.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

CONSENT AGENDA

Consideration of Approval of Donation – San Bernardino Valley College
Consideration of Approval of Academic Employees
Consideration of Approval of Adjunct and Substitute Academic Employees
Consideration of Approval of Alternate Work Schedule for Summer 2015
Consideration of Approval of Amended Increase in Classified Employee Contracts
Consideration of Approval of Classified Employee Promotions
Consideration of Approval of Classified Employees
Consideration of Approval of Coordinator Stipends
Consideration of Approval of District Volunteers
Consideration of Approval of Faculty Chair Stipends
Consideration of Approval of Interim Management Appointment
Consideration of Approval of Management Appointments
Consideration of Approval of Non-Instructional Pay for Academic Employees
Consideration of Approval of Professional Expert, Short-Term and Substitute Employees
Consideration of Approval of Revision to Professional Expert Rate of Pay Schedule
Consideration of Approval of Salary Advancement for Academic Employees
Consideration of Approval of Salary Amendment for Management Employee
Consideration of Approval of Salary Amendments for Temporary Contract Extensions for Academic Employees
Consideration of Approval to Extend Contract for Temporary Academic Employees
Consideration of Approval to Extend Interim Management Assignments
Consideration of Approval of Amendment 005 – Kitchell
Consideration of Approval of Amendment 01 – CHJ
Consideration of Approval of Amendment 02 – HMC
Consideration of Approval of Amendment 03 – HMC
Consideration of Approval of Amendment 09 - Little Diversified – SBVC
Consideration of Approval of Authorized Signature List
Consideration of Approval of Conference Attendance
Consideration of Approval of District & College Expenses
Consideration of Approval of District Bank Accounts
Consideration of Approval of Individual Memberships
Consideration of Approval of Purchase Orders
Consideration of Approval of Professional Services Contracts
Consideration of Approval of Routine Contracts
Consideration of Approval of Surplus Property
Consideration of Approval to Ratify a Contract – Braughton
Consideration of Approval to Ratify a Contract - CHC Hardware - Montgomery Hardware
Consideration of Approval to Ratify a Contract - SBVC Applied Technology Air Handler
Consideration of Approval to Ratify a Contract - SBVC Greek Theater Sidewalk - HP Construction
Consideration of Approval to Ratify a Contract - SBVC Roof Repairs
Consideration of Approval to Ratify a Contract - Yesco - Building Signage and Numbering

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the items on the Consent Agenda.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

ACTION AGENDA

Consideration of Approval of Curriculum Modifications – CHC

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the CHC Curriculum Modifications.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Curriculum Modifications – SBVC

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the SBVC Curriculum Modifications.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Acceptance of Academic Employee Retirement

Trustee Harrison motioned, Trustee Henry seconded the motion and the board members voted as follows:
To approve the academic employee retirement.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Human Resources Restructuring Plan

Trustee Harrison motioned, Trustee Singer seconded the motion and the board members voted as follows:
To approve the human resources restructuring plan.

Dr. Norman gave an overview of how the HR restructuring plan was developed. Trustee Williams asked if we could have specific goals to assess the effectiveness of the plan.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Revision of Management Job Description

Trustee Williams motioned, Trustee Henry seconded the motion and the board members voted as follows:
To approve the revision of the management job description.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Agreement – Citadel

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the agreement for Citadel Environmental Services, Inc. of Glendale, California for environmental consulting services on Measure M projects at SBVC, in an amount not to exceed \$22,640.00.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Agreement - DC Architects

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the approval of DC Architects of Upland, California for architectural services on the Classroom Swing Space project at CHC in the amount of \$27,500.00.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Agreement - Mobile Modular

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the agreement of Mobile Modular Management Corporation of Mira Loma, California for the lease of classrooms for the Classroom Swing Space project at CHC in the amount of \$107,242.00.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Agreement - Snipes-Dye

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the agreement of Snipes-Dye Associates of La Mesa, California for civil engineering services on Measure M projects at SBVC, in an amount not to exceed \$17,526.36.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Five Year Construction Plan

Trustee Singer motioned, Trustee Henry seconded the motion and the board members voted as follows:
To approve the five year construction plan.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Sole Source - Forest Incentives

Trustee Zoumbos motioned, Trustee Henry seconded the motion and the board members voted as follows:
To approve the purchasing from Forest Incentives, Ltd. As a sole source vendor for Fiscal Year 2015 – 2016.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Sole Source - Stanley Convergent

Trustee Zoumbos motioned, Trustee Henry seconded the motion and the board members voted as follows:
To approve the purchasing from Stanley Convergent Security as a sole source vendor for Fiscal Year 2015 – 2016.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval to Accept Board Policies for Final Reading

Trustee Harrison motioned, Trustee Henry seconded the motion and the board members voted as follows:
To approve Board Policies BP 1200 District Mission Statement; BP 2010 Board Membership; BP 2310 Regular Meetings of the Board; BP 3510 Workplace Violence Plan; BP 3540 Sexual and Other Assaults on Campus; BP 5030 Fees; BP 6100 Delegation of Authority, Fiscal; BP 6150 Designation of Authorized Signatures; BP 6250 Budget Management; BP 6400 Audits; BP 6450 Wireless or Cellular Phone Use; BP 6500 Property Management; BP 6535 Use of District Equipment; BP 6600 Capital Construction; BP 6740 Citizens' Oversight Committee; BP 6930 Vending Machines; and BP 7160 Professional Development for approval.

Administrative Procedure 5020 Non-Resident Tuition is submitted for information only.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval to Adopt 2015-16 Tentative Budget

Trustee Harrison motioned, Trustee Singer seconded the motion and the board members voted as follows:
To approve the adoption of the 2015-16 tentative budget.

Jose Torres reported the tentative budget includes pending approval of the new growth formula that was included. It benefits the district and may change the final budget significantly.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval to Adopt a Resolution - Reserve Fund Transfers

Trustee Henry motioned, Trustee Harrison seconded the motion and the board members voted as follows:
To approve the adoption of a resolution for reserve fund transfers.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval to Adopt a Resolution Approving a Contract - Yesco - Directory Wayfinding

Trustee Henry motioned, Trustee Williams seconded the motion and the board members voted as follows:
To approve the adoption of a resolution approving a contract with Yesco LLC dba Yesco Signs LLC of Jurupa Valley, California, under the SBCCD Uniform Construction Cost Accounting Procedures (UCCAP) program, for the Directory, Wayfinding, Monument Signage & Bulletin Board project at Crafton Hills College in the amount of \$187,360.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval to Adopt a Resolution Regarding the Expenditure of Prop 30 EPA Funds

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the adoption of a resolution regarding the expenditure of Prop 30 EPA funds.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval to Award Proposal & Contract - Yamada Enterprises

Trustee Henry motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the proposal and contract for Yamada Enterprises of Huntington Beach, California as the furniture and equipment vendor for the Maintenance & Operations (M&O) Renovation project at Crafton Hills College in the amount of

\$22,743.37.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration of Approval of Revised 2015 Board Meeting Dates

Trustee Harrison motioned, Trustee Zoumbos seconded the motion and the board members voted as follows:
To approve the approval of 2015 dates pending a second date for retreat and to change the date for the November 19 study session.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

Consideration to Adopt a Resolution to Recognize July 4, 2015 as "Independence Day"

Trustee Singer motioned, Trustee Ferracone seconded the motion and the board members voted as follows:
To approve the adoption of a resolution to recognize July 4 as Independence Day.

AYES: Longville, Singer, Williams, Zoumbos, Ferracone, Harrison, Henry
NOES: None
ABSENT: Vazquez
ABSTENTIONS: None

INFORMATION ITEMS

Applause Cards

Budget Report

Cenergistic Report

Clery Report

CTA MOU

General Fund Cash Flow Analysis

Issuance of Measure M Series D Bonds

Local Hire Summary

Quarterly Financial Status Report

Summary of Measure M Construction Contract Change Orders Amendments

ADJOURN

President Longville adjourned the meeting at 8:48pm.

Joseph Williams, Clerk
San Bernardino Community College District
Board of Trustees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Dr. Cheryl A. Marshall, President, Crafton Hills College
PREPARED BY: Dr. Bryan Reece, Vice President, Instruction, CHC
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Advisory Committees

RECOMMENDATION

It is recommended that the Board of Trustees approve the Advisory Committee Members who serve the various academic programs throughout our campus.

OVERVIEW

According to Title 5, all vocational programs must have an Advisory Committee. These committees must be presented and approved by the institution's Board of Trustees.

ANALYSIS

Title 5 of the California Code of Regulations explicitly states that vocational programs serving higher educational facilities must have Advisory Committee's. These Advisory Committees are compiled of SBVC faculty, local business, community and industry leaders along with other experts in the field who have extensive knowledge, and/or education, of the subject matter in which they are serving as committee members of. These committee members offer the most up to date knowledge, expertise and guidance through up and coming trends within their chosen field and discipline at hand.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None.

Division	Advisory Committee	Advisory Member
Arts and Science	Computer Information Systems/Business Admin.	Denise Allen-Hoyt Mike Bagg Trinette Barrie Greg Bogh Bob Duncan Rick Hogrefe Scott Kennedy Mark Lim Deidra Puentes Nick Romano Ava Scherneck Margaret Yau
Career Education And Human Development	Paramedic	Kevin Cho Kathy Crow Noelle Drazin Terry Flores Bernie Horak Bryttany Kibbey Grant Malinowski Dr. Phong Nguyen Danielle Ogaz Ann Sandez Bob Tyson Dan Word June Yamamoto
	Emergency Medical Technician	Paul Easterly Jim Holbrook Anthony Loera Dave Malloy Danielle Ogaz Gary Reese Branden Walton June Yamamoto
	Child Development	Kathy Adams Robyn Blue Debbie Bogh Christine Brents Kirsten Colvey Rosemary Conway Troy Dial Gabriela Diaz Christina Johle Barb Kirby Denise Knight Gregory Odle

Division	Advisory Committee	Advisory Member
	Child Development (Continued)	Becky Thames Carol Tsushima Stacey Turnpaugh Margarita Vance Deborah Wasbotten Amanda Wilcox June Yamamoto
	Respiratory Program	Alan Alipoon Dave Anderson Rey Bell Don Broman Ken Bryson Amber Contreras James Davidson Glen Duff Laura Ellers Lief Erickson Tracie Hudson Morris Hunter Ed Langdon Paula Meares Susan Musselman Carol Ramirez Paul Rinnander Roger Seheult Mike Sheahan Tom Taylor
	Radiologic Technology	Thuan Dang Brad Franklin Morris Hunter Ha Le Julie Leahy-Curtis Robert McAtee Deborah Pattison Deborah Pease Wiley Watterlond June Yamamoto
	Fire Academy	Chief Mike Alder Chief Jeff Bender Chief Jeff Frazier Chief Matt Fratus Battalion Chief Duran Gaddy Deputy Chief Tom Hannemann Chief Mark Hartwig Battalion Chief Ron Janssen Deputy Chief Jim Johnstone

Division Chief Shane Littlefield
Chief Tim McHargue
Chief Michael Moore
Chief Mike Smith
Dan Sullivan
Division Chief Jeff Veik
Chief Jeff Willis

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Dr. Gloria Fisher, President, SBVC
PREPARED BY: Dr. Haragewen Kinde, Vice President, Instruction, SBVC
DATE: July 9, 2015
SUBJECT: Consideration to Approve Advisory Committees

RECOMMENDATION

It is recommended that the Board of Trustees approve the Advisory Committee Members who serve the various academic programs throughout our campus.

OVERVIEW

According to Title 5, all vocational programs must have an Advisory Committee. These committees must be presented and approved by the institution's Board of Trustees.

ANALYSIS

Title 5 of the California Code of Regulations explicitly states that vocational programs serving higher educational facilities must have Advisory Committees. These Advisory Committees are compiled of SBVC Faculty, local business, community, and industry leaders along with other experts in the field who have extensive knowledge, and/or education, of the subject matter in which they are serving as committee members of. These committee members offer the most up to day knowledge, expertise, and guidance through up and coming trends within their chosen field and discipline at hand.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None.

Division

Applied Technology,
Transportation, and
Culinary Arts

Advisory Committee

Aeronautics

Members

Alvarado, Sally
Bove, Steve
Casillas, David
Clasen, Gary
De La Mora, Jenny
Dorskocil, Arlene
Douthit, Norm
Durant, John
Essel, George
Fenton, Sherrie
Goldenbaum, Jon
Hall, Dean
Hesseltine, Robert
Hilbrands, Ron
Hoyt, James
Keating, Dewayne
Kempthorne, Pam
Lewis, Erich
Lyon, John D
Martin, Livio
McKenzie, Kevin
Nichols, Pete
Peterson, Art
Picke, Martin
Sarr, Ray
Teegarden, Thomas
Testerman, Jim
Thompson, Richard
Vezina, David
Wathen, Thomas

Automotive Collision

Austin, Marcus
Bodnar, Will
Bonar, Mark
Chapdelaine, Tim
Cruz, Curtis
Funn, Wayne
Gonzalez, Chris
Gutierrez, Arron
Hernandez, Jason
Hill, Rob
Marquez, Eric
McGee, Gloria

O'Connell, Paul
Oliver, Shawn
Paz, Oscar
Reid, Paul
Russell, Jeff
Scheurer, Mark
Sievers, Jerry
Spears, Mat
Stoffel, Chris
Toth, Joey
Ulloa, Yuri
Wilson, Randall

Automotive Technician

Bodnar, William
Cortez-Velez, Debbie
Dooley, Jack
Fabares, Paul
Ferguson, Ed
Ferguson, Jim
Flores, Luis
Gallo, John
Gomez, Oscar
Gonzalez, Sergio
Hinrichs, Guy
Jaramillo, Richard
Koczko, Robert
Moreno, Libby
Perryman, John
Ramirez, Richard
Scheurer, Mark
Wilson, Don

Culinary Arts/Food and
Nutrition

Aguliar, Ann
Brewster, Kimberly
Geurds, Michael
Hammond, Brian
Jaimes, Miguel
Lea, Brandon
Martinez, Luis
Moghaddam, Bobby
Sanjurjo-Casada, Maria
Schlinkert, Tamara

Electricity/Electronics

Alves, Elmano
Bustami, Lutfi
Caporal, Tom
Chase, Gerald
Chebbo, Falah
Dowlatabadi, Mohammad

Falls, Anthony
Finazzo, Charles
Graham, Glen
Haeri, Sean
Hotchkiss, Daniel
Kazz, Dikran
Kharsa, Samar
Leighton, Nita
Monin, Craig
Montgomery, William
Ngyen, Dang
Romero, Markazan
Roumani, Kamal
Saouli, Mohamad
Trujillo, Albert
Valle, Samuel

Heating, Ventilation,
Air Conditioning/Refrigeration

Alves, Elmano
Duncan, Bill
Halabi, Tarif
Husein, Aziz
Lawton, Phillip
Lindeman, Dave
McGowen, Mike
Roberts, John
Velitis, Mike
Worley, Ed

Machine Trades

Holt, Garner
Hoover, Rod
McDonald, Noal
Pettit, Rick
Ray, Joe

Transportation/Diesel

Braggins, Alan
Compton, Curtis
Diskin, Les
Eisenbeisz, Gene
Flynn, Andrew
Garcia, Bob
Gilmore, Vanessa
Kelly, Annette
Klenske, Terry
Odle, Greg
Siebert, Mike

Water Supply Technology

Aguilar, Janine
Ariza, Ernie

Benitez, Manuel
Berch, Chris
Bolt, Dennis
Brian, Kerry
Caldwell-Betties, Melita
Chatterjee, Achala
Coady, Andy
Curtis, Mitch
Ferguson, David
Fisher, Dr. Gloria
Gane, Bill
Gudgeon, Craig
Harris, Laura
Holliman, Roanne
Jakher, Amer
Korisal, Vijay
Leonard, Nicole
Letulle, Chander
Levesque, Robert
Longville, Susan
Louie, Calvin
Loukeh, Alison
Maestas, Mike
Maravilla, Lara
Milroy, Patrick
Nelson, Jack
Norton, Mark
Ochoa, Eliseo
San Miguel, Arnold
Schwartz, Rebecca
Sepulveda, Joe
Sturdivian, Gary
Trudeau, Jill
Valladao, Gary
Vall, Gary
Verholtz, Gary
Wiley, Mark

Welding/Inspection

Bogner, Ed
Campbell, Alan
Chavez, Rick
Garcia, Jose
Hadley, Kyle
Hernandez, Junior
Holt, Garner
Hoover, Rod
Leland, Jennifer
Long, Ryan
McDonald, Noal
Pettit, Rick
Poston, Jerry

Arts and Humanities

Richenberger, Harold
Schacht, Jim
Simmons, Avante
Turner, Carmen
Tuttle, Brent

Graphic Design/ Web and
Multimedia

Batalo, Mandi
Bartman, Vincent
Bouskill, Brian
Bourbeau, Ron
Butterfield, John
Caughman, Rick
Kates, Phyllis
Kawa, Jon
Kawa, Karlie
McGrew, Christine
McGovern, Tom
Meyer, Dale
Poore, Jacob
Ruiz, Xavier
Sasse, Gene
Saxelby, Kimberly
Steffel, Beth
Seitz, Victoria
Zerovnik, Greg

Radio, Television, and Film

Audet, Anthony
Berkebile, Meta
Bibo, Kevin
Cereceres, Stephanie
Cruz, Alfredo
Dollins, Jeremiah
Drake, Lucas
Dulock, Rick
Felton, Gabriel
Galang, Marc
Hannon, Timothy
Holland, Ben
Kalanui, Kamuela
Kendall, Lacey
Layon, Klyde
McCoy, Donna

		<p>Metts, C. Rod Rippetoe, James Salvador, Michael Semotiuk, Eli Sousa, Nicholas Storyk, Bomani Trehella, Donna VanDamme, Nick Wagner, Lindsay Walker, Jim Weiss, Kay Wheeler, Peggy Wichman, Michael Williams, Cheryl</p>
Criminal Justice	Criminal Justice/Police Academy	<p>Alfaro, Glenn Buckley, Patrick Chencharick, John Dickey, Stephen Fagan, Greg Galvez, Pierre Goodman, Darren Klein, John Klug, John Paulino, Joseph Stuart, Doris</p>
Library and Learning Support Services	Library Technology	<p>Carter, George P. Erjavek, Ed Evans-Perry, Virginia Gideon, Angie Huston, Celia Mestas, Marie Voisard, Steve Wall, Patti</p>
Mathematics, Business, and Computer Technology	Accounting	<p>Bowlby, Barb Chen, Ron Courts, Janet Huh, SK</p>

	Jin, Honh Kritzberg, Joan Lillie, Rick Marion, David Orejel, Alicia Sarwar, Ghulam Taylor, Colleen Wilson, Matt
Business Administration	Alexander, Todd Assumma, Michael Austin, Robert Collins, Rodney Galindo, Michael Magness, John Newman, Eric Stauble, Vernon Underwood, Bruce
Computer Information Technology/ Computer Science	Acosta, Roland Brady, Cory Brady, Jason Grotegut, Richard Haynes, Marche Hiller, Gary Kacorski, "Ski" Marquez, Greg Mulcahy, Brandon Reibling, Lyle Shin, Yui Stanton, Karen Thurston, David Tuttle, Alicia Xenos, Nicholas Youngquist, Robert Will, Chris
Real Estate	Chatfield, Walter Dulgeroff, James Kridle, Lyne Luevana, Maria Nagy, John Nydham, Don Sims, Alan
Retail Management	Assumma, Michael Etchinson, Ashley Hall, Kelley Ingoglia, Joe

Science

Jones, Laura
Kester-Phipps, Cherie
Thomas, Vanessa
Van Dine, Barbara
Zubiate, Jennifer

Architecture and
Environmental Design

Anton, Michael
Atzet, Ray
Bonney, Geoff
Casas, Andrew
Chapman, Debby
Davis, Scott
Hagstrom, Florence
Jorgensen, Judy
McGavin, Gary Miller,
Gary Ramos, Joe
Sarenana, Chris
Uribe, Ricardo
Wales, Todd
Watts, Peter
Witherspoon, Boykin
Zane, Jonathan

Biotechnology

Burnham, Lorrie
Bangasser, Susan
Gamboa, Darlene
Johnson, Wendie
Kinde, Hailu
Polcyn, Dave
Rathi, Vic
Smith, Mike
Thompson, Jeff
Thrush, Jerry

Geographic Information (GIS)

Adams, Peter
Ainza, Manual
Alvarez, Kit
Bangasser, Susan
Cohen, Mike
Conrad, Robert
DiBiase, David
Donoghue, John
Engstrom, Vanessa
Fisher, Gloria
Goforth, Brett
Gonzales, Juan
Hackel, Jeffrey
Hager, Deborah

Heibel, Todd
Hidalgo, Alma
Hughes, Richard
Ingram, Bruce
Johnson, Ann
Kalra, Rajrani
Kizek, Jeffrey
Levesque, Robert
Lien-Longville, Susan
Lindstorm, Evgenia
Livingston, Mike
Maldonado, Natalie
Masangcay, Anne
Meek, Norma
Nance, Cindy
Nance, Marlon
Nimako, Solomon
Parish, Ruth
Pham, Tram
Rolf, Brent
Sherrill, Dan
Smith, James
Tapia, Ed
Tennant, Tracy
Torrence, Matt
Warden, Todd
Xu, Bo
Zorn, Jenny

Nursing

Akers, Elaine
Alsip, Andee
Aquino, Mary Jane
Au, Algie
Bangasser, Susan
Bastedo, David
Baze, Sue
Beunavidez, Nanette
Brown, Pat
Burnham, Lorrie
Carpenter, David
Chavez, Charlie
Curasi, Gina
Dayao, Jerome
DeLaPaz, Melissa
Dishman, Gregory
Duran, Valentine
Eastman, Kim
Fike, Cindi
Fisher, Gloria
Haward, Megan

Heibel, Todd
Hill, June
Issacs, Tammy
Jackson, Dennis
Kesling, Susaniel
Kinde, Haragewen
Lim, Doreen
Lowry, Belinda
Mack, Gail
Martinez, Adrian
Maurizi, Tamara
McMeans, Erin
Murillo (Backey), Joan
Nelson, Kim
Nolan, Rosilyn
Obra, Violeta
Puerto, Sofia
Roesler, Dana
Sayre, Michelle
Schroder, Geoff
Selam, Stephanos
Simental, Yolanda
Spahn, Michele
Spilsbury, Lauren
Stankas, John
Tuvida, Alicia
Wells, Carol
Wysocki, Gwen

Pharmacy Technology

Amador, Brian
Bangasser, Susan
Barta, Julette
Chota-Ontiveros, Doris
Curasi, Gina
Diaz, Emma
Furr, Yvonne
Geierman, Joseph
Harrington, Gregory
Hattar, James
Heibel, Todd
Hua, Henry
Hill, Katie
Kesling, Susaniel
Lee, Sheryl
Lewis, Mariya
Lillard, Sheri
Lowe, Andy
Matthews, Lyle
Maurizi, Tamara
Moore, Monique
Richardson, Melissa

Psychiatric Technology

Seraj, Majid
Seraj, Robyn
Thomas, Cassandra
Wells, Carol

Asif, Obed
Alsip, Andee
Bangasser, Susan
Beasley, Larry
Brenda Lazenby
Cretarola, Scott
Curasi, Gina
D'Braunstein, Todd
Feliciano, Dino
Giese, Eric
Gutierrez, Nereida
Jackson, Dennis
Kilpatrick, Sheri
Kinde, Haragewen
Klingstrand, Marianne
Malone, Candice
Martinez, Isabelle
Maurizi, Tamara
Milligan, Marty
Nolan, Rosilyn
Ordaz, Stephanie
Pottroff, Denise
Puerto, Sofia
Razor, Frances
Reeves-Maxey, La Tanya
Reyes, Jun
Reynolds, Avuse
Rose, Richard
Saludez, Marjorie
Spahn, Michelle
Stephanos, Selam
Stowell, Jeni
Valdez, Maria
Walker, Ruth
Weaver, Teresa
Williams, Nicole
Windham, Cindy
Wyatt, Marcia

Social Sciences,
Human Development,
and Physical Education

Child Development Program

Adams, Kathy
Angelo, Alma
Barnett, Kellie
Cook, Lu

Drew, Linda
Hopper, Randy
Howard, Jeannette
Kirby, Barb
Knight, Denise
Lara, Milly
McLaren, Meridyth
Moore, Randi
Price, Brandi
Terrell, LaTrenda
Thompson, Melissa
Wasbotten, Deborah

Human Services

Atkins, Gary
Lozano-Cox, Maria
Moneymaker, Melinda
Neidlinger, Darwin
Nelson, Brandi
Wenigar, Jennifer
Wilhite, Cynthia

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
DATE: July 9, 2015
SUBJECT: Consideration of Acceptance of Employee Resignation

RECOMMENDATION

It is recommended that the Board of Trustees accept the resignation of Bruce Wolcott, Bradley Franklin, Jeffrey McCumber, Eli Semotiuk, Amanda Shotts-Marquez and Rena Allee.

OVERVIEW

The employees on the attached list have submitted their resignations.

ANALYSIS

The employees' resignation correspondence was received and accepted by the Human Resources Department.

BOARD IMPERATIVE

None.

FINANCIAL IMPLICATIONS

None.

Consideration of Acceptance of Employee Resignation
July 9, 2015

Rena Allee, Child Development Assistant, SBVC, submitted her letter of resignation with an effective date of July 1, 2015, after 6 years of service. Her last day of employment with the District was June 30, 2015.

Bradley Franklin, Instructor, Respiratory, CHC, submitted his letter of resignation with an effective date of August 1, 2015, after 35 years of service. His last day of employment with the District July 31, 2015.

Jeffrey McCumber, Interim Art Director, KVCR, submitted his letter of resignation with an effective date of July 1, 2015, after 2 years of service. His last day of employment with the District was June 30, 2015.

Eli Semotiuk, Producer/Director, TV, KVCR, submitted his letter of resignation with an effective date of June 19, 2015, after 4 years of service. His last day of employment with the District was June 18, 2015.

Amanda Shotts-Marquez, Aquatic Center Pool Attendant, Crafton Hills College, submitted her letter of resignation with an effective date of July 1, 2015, after 4 years of service. Her last day of employment with the District was June 30, 2015.

Bruce Wolcott, Temporary Contract Instructor, English, SBVC, submitted his letter of resignation with an effective date of June 2, 2015, after 1 year of service. His last day of employment with the District was June 1, 2015.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Teresa Weaver.

OVERVIEW

Teresa Weaver, Instructor, Nursing, SBVC, effective August 14, 2015, 177 days of service. Salary placement to be determined upon verification of education and experience. Replaces Pricilla Taylor. Funding source is San Bernardino Valley College Nursing General Fund.

Patricia Quach, Tutorial Center Coordinator, CHC, effective July 13, 2015, 221 days of service. Salary placement to be determined upon verification of education and experience. New position. Funding Source is Crafton Hills College General Fund.

Soutsakhone Xayaphanthong, Counselor, CHC, effective July 13, 2015, 200 days of service. Salary placement to be determined upon verification of education and experience. New position. Funding Source is Crafton Hills College General Fund.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individuals for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
PREPARED BY: Dr. Cheryl Marshall, President, CHC
Dr. Gloria Fisher, President, SBVC
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Adjunct and Substitute Academic
Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as needed for the 2015-2016 academic year.

OVERVIEW

The following list of adjunct and substitute academic employees is submitted for approval of employment.

ANALYSIS

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis. Adjunct employees not assigned will remain in the pool for future consideration during the 2015-2016 academic year.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

Crafton Hills College
 Adjunct & Substitute Academic Employees
 Academic Year 2015-2016
 July 9, 2015

Academic Year 2014-2015 – Summer

<u>NAME</u>	<u>DISCIPLINE</u>
Jaravata-Hamson, Rudolfo	Allied Health

Academic Year 2015-2016 – Fall

<u>NAME</u>	<u>DISCIPLINE</u>
Abad, Jeremy	English
Amaya, Makiko	Japanese
Anderson, Jonathan	English
Andrade, Myra	Counselor, STEM
Aniello, Lisa	Kinesiology
Atkinson, Anne	Health
Avery, George	Emergency Medical Services
Bailes, Brandi	Mathematics
Baird, Eric	Physics
Baker, Deena	English
Ballester, Maria	Spanish
Barger, Heather	Business Administration
Barrie, Trinette	Counselor, College Life, Counseling
Bashir, Yaser	Chemistry
Bastedo, Yvonne	Kinesiology
Beard, Joseph	Geography
Bedoya, Rosemary	Counselor, College Life, Counseling
Begley, David	Mathematics
Berube, Melissa	Biology
Blanck, Robert	English
Blanco, Glenn	Anatomy
Bogh, Debbie	Counselor, College Life, Counseling
Bouzidi, Djemoui	Physics
Bradford, Deborah	Theatre Arts
Branson, Joanna	English
Bray, Linda	Allied Health
Bridges, Andrew	Religious Studies
Bullock, Scott	Mathematics
Burke, Jeffrey	Mathematics
Burns, Carole	Microbiology
Campbell, Phillip	Mathematics
Cannon, Judy K.	English
Castaneda, David	Fire Technology
Chavira, Rejoice	Counselor, College Life, Counseling
Chairez, Octavio	Mathematics
Chhuon, Ny	Sociology
Chittenden, Heather	Public Safety and Services

Clark, Parissa	Multicultural Studies
Clarke, Sally	Allied Health
Colvey, Kirsten	Counselor, College Life, Counseling
Commander, John	Emergency Medical Services
Conilogue, Amy	Biology
Cook, Natalie	English
Costello, Gerarda	History
Cowles, Randee Teresa	English
Crane, Thomas	Geology, Oceanography
Crews, Carly	Emergency Medical Services
Cruz, Jason	Business Administration
Cummings, Lou'Rie	Counselor, College Life, Counseling
Curnyn, Katie	Biology, Microbiology
Curry, Victoria	Counselor, College Life, Counseling
Curtis, Christopher	Computer Information Systems
De Boer, Frank	Fire Technology
Dealba-Yount, Claudia	Japanese
DeLaune, Stacey	American Sign Language
Denson, Tommy	Mathematics
Derosier, Wendy	Kinesiology
Dial, Troy	Counselor, College Life, Counseling
Ding, Guizhi	Kinesiology
Dinu, Razvan	Mathematics
Dobbs, Anne	English
Dolson-Andrew, Stephen	Political Science
Douthit, Milly	Counselor, College Life, Counseling, Learning Disabilities, Learning Resources Center
Downey, Jennifer	Psychology
Dudash, Leigh	Geology, Oceanography
Durban, Mark	Fire Technology
Eastmond, Elizabeth	English
Eby, Larry	English
Edris, Emily	Communication Studies
Enright, Evan	Mathematics
Estus, Steven	English
Fleishman, Richard	Accounting, Business Administration
Flowers, Todd	Child Development
Ford, Jacquelyn	Reading and Study Skills
Ford, Patricia	Health
Franklin, Bradley	Respiratory Care
Franko, Karla	Religious Studies
Fry, Maureen	Counselor, College Life, Counseling, Learning Disabilities, Learning Resources Center
Gaddy, Duran	Fire Technology
Garcia, Claudia	Counselor, College Life, Counseling
Garcia, Maria	College Nurse
Gardner, Gerry G.	Fire Technology
Gairson, Phillip	Emergency Medical Services
Gavrilov, Ginka	Mathematics
Gergis, Nader	Art
Giles, Brizset	Accounting
Gist, John	Counselor, College Life, Counseling
Granado, Alycia	Child Development

Groff, Nathan	Fire Technology
Guaracha, Anthony	Sociology
Gunter, Melody	Theatre Arts
Gutierrez, Juan	Mathematics
Guzman, Jose	Philosophy
Hadden, Jay	Anthropology
Hallex, Alicia	Counselor, College Life, Counseling, Learning Disabilities, Learning Resources Center
Hamlett, Cynthia	English
Hansler, Kathryn	English
Harrington, Judith	Counselor, STEM
Harter-Speer, Joan	Human Services, Psychology
Hartmann, Adam	English
Hausman, Edward	Fire Technology
Hawkins, Damaris J.	English
Hawkins, Judith	English
Hayes, Ashley	English
Hayes, Chauncey	Kinesiology – Fitness
Henriquez, Aja	English
Herrera-Gill, Diana	Mathematics
Hidalgo, Joshua	Mathematics
Higgins, Meagen	Human Services, Psychology
Hoehn, Marisela	Counselor, College Life, Counseling
Holod, Audrey	English
Hopper, Randi	Child Development
Hunter, Morris	Radiologic Technology
Jacinto, Christopher	Mathematics
Janssen, Joshua	Fire Technology
Jaravata-Hamson, Rudolfo	Allied Health
Johansen, Greg	Microbiology
Johnsen, Torgeir	Anatomy
Johnson, Brittany	Health
Johnson, James	Anatomy
Jordan, Jessica	Human Services, Psychology
Karim, Fahima	Mathematics
Katkov, Andre	English
Kennedy, Scott	Computer Information Systems
Keys, Scott	History
Khalfallah, Hazem	Mathematics
Kim, Elliott	History
King, Peter	Business Administration
Koda, Ashley	Sociology
Korn, Thomas	Multicultural Studies
Kowach, Melody	English
Lapointe, Stacy	English
Landa, Christina	Allied Health
Larsen, Amber	Reading and Study Skills
Lastra, Ulises	Mathematics
Leahy, Julie	Allied Health
Lehar, Jade	English, Reading and Study Skills
Leon, Ralph	Mathematics
Leora, Anthony	Emergency Medical Services
Leslie, Grant	English

Levy, Steven	Theatre Arts
Linfield, Leon	English, Philosophy
Lucier, Bradley	History
Macias, Angela	English
Manzanilla Renteria, Elicinda	Counselor, College Life, Counseling
Martin, Lisa	Counselor, College Life, Counseling
Mason, Elizabeth	Kinesiology
McAtee, Robert	Counselor, College Life, Counseling
McCarty, Dennis	Allied Health
McClurg, Bruce	Music
McCool, Karol	Librarian
McCoy, Danielle	Mathematics
McNaughton, Anna	Theatre Arts
McNaughton, Barry	Music
Menzing, Todd	History
Michel, Pamela	American Sign Language
Millan, Christopher	English
Miller, Christopher	English
Mills, Bryan	Computer Information Systems
Molloy, David	Emergency Medical Services
Monteil, Liliana	English
Moreno, Mariana	Counselor, College Life, Counseling
Moreno-Terrill, Steven	Sociology
Morrow, Erin	Librarian
Morse, Curtis	Fire Technology
Mott, Justin	English
Murphy, Ryan	English
Munoz, Susana	Mathematics
Musch, German	Anatomy
Nakamura, Aki	Japanese
Namekata, James	Kinesiology
Natividad, Beverly	Communication Studies
Nelson, Betsy	Mathematics
Nelson, Kristina	Human Services, Psychology
Nelson, Wendy	Business Administration
Neumann, Brent	Physics
Newsom, Helen	Nurse Practitioner
Nguyen, Nicholas	Allied Health
Niessen, Amy	English
Nunn, Masako	Japanese
Nunn, Steve	Fire Technology
O'Shaughnessy, Vonda	Communication Studies
Ogden, John	Kinesiology – Sport and Skill Activities
Olivas, David	Fire Technology
Overstreet-Murphy, Penni	Fire Technology
Papp, Edward	Computer Information Systems
Parker, Mason	Kinesiology
Patton, Randall	Librarian
Peterson, Charles	Biology
Piamonte, Rennard	Mathematics
Pierce, Leah C.	Mathematics
Piluso, Robert	English
Plaxton-Hennings, Charity	Human Services, Psychology

Poffek, Christine	Kinesiology
Polson, Elizabeth	English
Pritchard, Bekki	Sociology
Przeklasa, Terence	History
Pschaida, Daniel	Religious Studies
Purper, Cammy	Child Development
Purves, Dianne	Biology
Quintanar, Brittnee	Counselor, College Life, Counseling
Rafeedie, Nidal	Respiratory Care
Ramirez, Robert	Mathematics
Raney, Bret	Fire Technology
Rebro, Fanciscus	Mathematics
Reid, Shirley	Mathematics
Rinker, Courtney	English
Rivera, Ernesto	Counselor, STEM
Roberts, Charles	Oceanography
Robinson, Jesse	Mathematics
Roche, Joshua	Mathematics
Romano, Nicholas	Computer Information Systems
Romero, Jose	Accounting
Rooney, Kristin	Dance
Rugroden, Kristin	Anthropology
Ruiz, Sandra	Computer Information Systems, Computer Science
Sachs, Raymond	Astronomy
Sandez, Ann	Emergency Medical Services
Sandgren Wilson, Debra	Counselor, College Life, Counseling
Schmidt, Lisa	Geography
Schoepf, Laura	Biology
Seager, Elena	Mathematics
Sentmanat, Jose	Philosophy
Shafer, Alexander Phillip	Spanish
Shchoepf, Laura	Biology
Shelby, Patricia A.	Sociology
Shelton II, Stephen A.	Communication Studies
Shum, Cindy	Counselor, College Life, Counseling
Simonson, Scott	Music
Singh, Jasmeet	Chemistry
Singh, Manika	Counselor, College Life, Counseling
Smith, Jeffrey	Mathematics
Snow, Stephen	History
Sonico, Melissa	English
Soutsakhone, Xayaphanthong	Counselor, College Life, Counseling
Soza, Karen	American Sign Language
Spence, Cynthia	Reading and Study Skills
Spencer, Emily	Chemistry
Stalbert, Malik	Computer Information Systems
Sternard, Evan	Counselor, College Life, Counseling
Stevens, Alfred	Fire Technology
Stevens, Sara Robin	English
Stupin, Mary	Music
Sutphin, Ginger	Business Administration
Swanson, Justin	Kinesiology - Fitness
Swanson, William E.	English

Ta, Canh	Anatomy
Tasaka, Bethany	Mathematics
Thompson-Walker, Melissa	Child Development
Tilman, Susan	Counselor, College Life, Counseling, Learning Disabilities
Tinoco, Michelle	Counselor, College Life, Counseling
Train, Jesse	Mathematics
Troy, Janna	Kinesiology – Fitness
Vasquez, Alta	Computer Information Systems
Vasquez, Violeta	Counselor, College Life, Counseling
Veilduis, Sterfan	Political Science
Verosik, Eileen	Emergency Medical Services
Victor, Mark	Chemistry
Walter, Michael D.	Computer Information Systems
Warsinski, Jeffrey	Mathematics
Wasbotten, Deborah	Child Development
Washburn, Ben	Counselor, College Life, Counseling
Wassing, Amy	Communication Studies
White, Debra	Communication Studies
White-Elliott, Cassundra	English
Wilcox-Herzog, Amanda	Child Development
Williams, Carolyn	English
Williams, Dave	Fire Technology
Winokur, Robert	Music
Wise, Louise	Reading and Study Skills
Woodcock, Alexandra	Librarian
Yamashiro, Sabrina	Emergency Medical Services
Zhang, Renwu	Chemistry

San Bernardino Valley College
Adjunct & Substitute Academic Employees
Academic Year 2015-2016
July 9, 2015

NAME	DISCIPLINE
Antman, Howard	Music
Basu, Anamika	Biology
Cotton, Christopher	English
Jazayeri, Mona	Biology
Kehrier, Chris	Biology
Lopez, JoAnn Arquillano	English
Parsa, Arya	Biology
Pasala, Sumana	Biology
Rantz, Donna	Accounting
Robles, Matthew	Geology/Oceanography
Sauer, Frank	Biology
Sun, Jia	Biology

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
DATE: July 9, 2015
SUBJECT: Consideration of Amendment of Approval of Academic Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the amendment of the appointment of Daniel Rojas.

OVERVIEW

Daniel Rojas, Instructor, Respiratory Care, CHC, effective July 1, 2015, 221 days of service. Salary placement to be determined upon verification of education and experience. Replaces Kenneth Bryson. Funding Source is Crafton General Fund.

ANALYSIS

The Board of Trustees approved Daniel Rojas on June 11, 2015, for 177 days of service. Mr. Rojas should properly be employed for 221 days of service, due to a clerical error, the days of service was previously submitted as 177.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
Dr. Cheryl Marshall, President, CHC
Dr. Gloria Fisher, President, SBVC

DATE: July 9, 2015

SUBJECT: Consideration of Approval of District Volunteers

RECOMMENDATION

It is recommended that the Board of Trustees approve District volunteers.

OVERVIEW

The individuals on the following list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

ANALYSIS

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

Crafton Hills College
 Volunteers
 Academic Year 2015-2016
 July 9, 2015

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>DATE</u>
Tagalog, Carlos Martin P.	Tutoring Center	07/10/2015-12/31/2015

San Bernardino Valley College
 Volunteers
 Academic Year 2015-2016
 July 9, 2015

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>DATE</u>
Aguirre, Raychelle	Science/Chemistry	07/13/2015-12/24/2015
Asad, Sabehha J.	President's Office/Research, Planning & Institutional Effectiveness	07/13/2015-12/31/2015
Boyd, Howard D.	Social Sciences/Athletics	07/10/2015-12/31/2015
Carter, Kathryn	Science/Chemistry	07/13/2015-12/24/2015
Cruz, Gabriela	Science/Chemistry	07/13/2015-12/24/2015
De Vaughn, Dana	Social Sciences/Athletics	07/10/2015-12/31/2015
Drieberg, Denver	President's Office/Police Academies	07/10/2015-12/31/2015
Escobar, Joshua	Social Sciences/Athletics	07/10/2015-12/31/2015
Evans, Lauren	Social Sciences/Athletics	07/10/2015-12/31/2015
Flores, Joseph	Science/Chemistry	07/13/2015-12/24/2015
Franklin, Catherine	Science/Chemistry	07/13/2015-12/24/2015
Ibarra, Maura	Science/Chemistry	07/13/2015-12/24/2015
Juarez, Victoria	Science/Chemistry	07/13/2015-12/24/2015
Kitts Jr., Robert W.	Social Sciences/Athletics	07/10/2015-12/31/2015
McGary, Aaron	Student Services/STAR Program	08/18/2015-12/18/2015
Rizk, Mohamed	Science/Chemistry	07/13/2015-12/24/2015
Robles, Sandra	Science/Chemistry	07/13/2015-12/24/2015
Sanchez, Crystal	Social Sciences/Athletics	07/10/2015-12/31/2015
Sanchez, Jenna	Social Sciences/Athletics	07/10/2015-12/31/2015
Vanecek, Alexandra	Science/Chemistry	07/13/2015-12/24/2015
Warrick, Michael	President's Office/Police Academies	07/10/2015-12/31/2015
White, Jessica	Social Sciences/Athletics	07/10/2015-12/31/2015
Woldearegay, Danial	Science/Chemistry	07/13/2015-12/24/2015

District
 Volunteers
 Academic Year 2014-2015
 June 11, 2015

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>DATE</u>
Houlihan, James	KVCR	07/16/2015-09/26/2015
Nunez, Martha	KVCR	07/10/2015-12/31/2015
Pflum, Jacob	Graphics	07/13/2015-12/31/2015

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations

DATE: July 9, 2015

SUBJECT: Consideration of Approval of Management Appointment

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Raymond Carlos.

OVERVIEW

Raymond Carlos, Director, Student Life, SBVC. Effective July 27, 2015, through June 30, 2016, at Management Salary Schedule Range 15, Step A, \$89,296.00 annually. Replaces Carolyn Lindsey. Funding Source is SBVC General Funds.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individual for employment.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations

DATE: July 9, 2015

SUBJECT: Consideration of Approval of Management Tuition Reimbursement

RECOMMENDATION

It is recommended that the Board of Trustees approve the management tuition reimbursement for Deanna Krehbiel.

OVERVIEW

Deanna Krehbiel, Manager, Workforce Development, District, is requesting tuition reimbursement for coursework completed at California State University, San Bernardino, for the Professional MBA Program.

ANALYSIS

This request is in compliance with Board Policy 7260 which states that management personnel shall be eligible for tuition cost and reimbursement from an accredited institution and no tuition cost paid by the District is to exceed 80% of a per unit basis cost of similar course work at the University of California.

BOARD IMPERATIVE

III. Resource management for efficiency, effectiveness, and excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Lisa Norman,
Vice Chancellor, Human Resources & Employee Relations
Dr. Cheryl Marshall, President, CHC
Dr. Gloria Fisher, President, SBVC

DATE: July 9, 2015

SUBJECT: Consideration of Approval of Non-Instructional Pay for Academic
Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees.

OVERVIEW

The following list of employees is submitted for approval.

ANALYSIS

Non-instructional pay is requested on a periodic basis to assist departments with various events on campus or in the community.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

Crafton Hills College
Non-Instructional Pay
Academic Year 2015-2016
July 9, 2015

Allen, Denise, Non-instructional pay to review and revise Distributed Education Plan; Develop a set of Recommendations for Distributed Education professional development; Review and develop recommendations for a revised approval process for faculty interested in teaching online courses; Create a matrix of approved Distributed Education courses and map the courses to the General Education program requirements; Review online materials and documents, including Distributed Education portal, links, students and faculty resources, etc. and develop an improvement plan, from 06/08/2015 through 06/30/2015, not to exceed 116 hours, at \$49.00 per hour, Funding source is Student Equity.

Mills, Bryan, Non-instructional pay for developing promotional materials and marketing strategies for Computer Information System (CIS) career technical training courses, from 06/01/2015 to 06/30/2015, not to exceed \$1,500.00, at \$49.00 per hour. Funding source is Perkins funds.

Blanco, Glenn, Stipend for Science, Technology, Engineering, and Mathematics (STEM) CRYROP Xtreme Summer Camp, from 06/01/2015 through 06/30/2015, not to exceed \$750.00. Funding source is CHC STEM Pathways Grant.

Brink, T. L., Non-Instructional pay for serving on hiring committee to select Distributed Education Coordinator, 06/25/2015, not to exceed 4 hours, at \$49.00 per hour, Funding source is Instruction Office General Fund.

Commander, John, Non-instructional pay for conducting Fit Testing, 06/01/2015 through 06/30/2015, not to exceed 32 hours, at \$49.00 per hour, Funding source is Instruction Office General Fund.

DiPonio, Gwendolyn, Non-Instructional pay for serving on hiring committee to select Distributed Education Coordinator, 06/25/2015, not to exceed 4 hours, at \$49.00 per hour, Funding source is Instruction Office General Fund.

Mansourian, Farhad, Non-Instructional pay for serving on hiring committee to select Distributed Education Coordinator, 06/25/2015, not to exceed 4 hours, at \$49.00 per hour, Funding source is Instruction Office General Fund.

Shimeld, Lisa, Stipend for Science, Technology, Engineering, and Mathematics (STEM) CRYROP Xtreme Summer Camp, from 06/01/2015 through 06/30/2015, not to exceed \$375.00. Funding source is CHC STEM Pathways Grant.

Verosik, Eileen, Non-instructional pay for conducting Fit Testing, 06/01/2015 through 06/30/2015, not to exceed 32 hours, at \$49.00 per hour, Funding source is General Fund.

Academic Year 2015-2016

Allen, Denise, Non-instructional pay to review and revise Distributed Education Plan; Develop a set of Recommendations for Distributed Education professional development; Review and

develop recommendations for a revised approval process for faculty interested in teaching online courses; Create a matrix of approved Distributed Education courses and map the courses to the General Education program requirements; Review online materials and documents, including Distributed Education portal, links, students and faculty resources, etc. and develop an improvement plan, from 07/01/2015 through 08/14/2015, not to exceed 160 hours, at \$49.00 per hour. Funding source is Student Equity.

Commander, John, Non-instructional pay for conducting Fit Testing, 07/01/2015 through 12/31/2015, not to exceed 32 hours, at \$49.00 per hour, Funding source is Instruction Office General Fund.

Curtis, Christopher, Stipend for Science, Technology, Engineering, and Mathematics (STEM) Science Summer Explorer Camp, from 07/01/2015 through 07/31/2015, not to exceed \$1,000.00. Funding source is CHC STEM Pathways Grant.

De Boer, Frank, Non-instructional pay to assist with coordinating the Redlands Emergency Services Academy, from 07/01/2015 to 12/31/2015, not to exceed \$300.00, at \$49.00 per hour, Funding source is CTE Transition Grant and RAMP-UP Grant.

Mills, Bryan, Non-instructional pay for developing promotional materials and marketing strategies for Computer Information Systems (CIS) career technical training courses, from 07/01/2015 to 12/31/2015, not to exceed \$1,500.00, at \$49.00 per hour. Funding source is Perkins funds.

Rahbarnia, Shohreh, Stipend for Science, Technology, Engineering, and Mathematics (STEM) Science Summer Explorer Camp, from 07/01/2015 through 07/31/2015, not to exceed \$1,000.00. Funding source is CHC STEM Pathways Grant.

Shimeld, Lisa, Stipend for Science, Technology, Engineering, and Mathematics (STEM) Science Summer Explorer Camp, from 07/01/2015 through 07/31/2015, not to exceed \$500.00. Funding source is CHC STEM Pathways Grant.

Verosik, Eileen, Non-instructional pay for conducting Fit Testing, 07/01/2015 through 12/31/2015, not to exceed 32 hours, at \$49.00 per hour, Funding source is Instruction Office General Fund.

San Bernardino Valley College
Non-Instructional Pay
Academic Year 2015-2016
July 9, 2015

Ask, Ladan, First Year Experience, Professional Training, 7-23-15, not to exceed 5 hours, at \$49.00 per hour. Funding source is the Student Equity Categorical Fund.

Beuche, William, will provide mentoring/support for students tutoring in the Supplemental Instruction across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, not to exceed 72 hours, at \$49.00 per hour. Funding source is the Instruction Office General Fund (Learning COMPASS).

Burnham, Lorrie, to support the Big Bear Program with Super Saturday outreach and one-stop registration and assessment events in the Big Bear/Mountain Communities, 7-10-15 to 6-30-16, not to exceed 20 hours, at \$49.00 per hour. Funding source is the Big Bear Program General Fund.

Cook, Carol, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 20 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Copeland, Mary, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, not to exceed 36 hours, at \$49.00 per hour. Funding source is the Instruction Office General Fund (Learning COMPASS).

Curasi, Gina, to conduct orientation and registration workshops for potential non-credit English as a Second Language (ESL) students requiring special assistance, 8-15-15 to 5-15-16, not to exceed 15 hours, at \$49.00 per hour. Funding source is the Basic Skills General Fund.

Dubois-Eastman, Kim, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 3 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Fender, Rochelle, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 3 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Gamboa, Darlene, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 8 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Heckle, Lisa, First Year Experience, Professional Training, 7-23-15, not to exceed 5 hours, at \$49.00 per hour. Funding source is the Student Equity Categorical Fund.

Heibel, Todd, to support the Big Bear Program as a faculty mentor for Instructional Television (ITV) Technology, 7-10-15 to 6-30-16, not to exceed 30 hours, at \$49.00 per hour. Funding source is the Big Bear Program General Fund.

Jackson, Beverlyn, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 3 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Jakpor, Riase, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, will be paid a flat rate stipend of \$1,274.00. Funding source is the Instruction Office General Fund (Learning COMPASS).

Kellogg, Elena, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, will be paid a flat rate stipend of \$1,274.00. Funding source is the Instruction Office General Fund (Learning COMPASS).

Lavruk, Alex to tune performance and practice pianos for the Music Department, 7-10-15 to 8-15-15, not to exceed 10 hours, at \$49.00 per hour. Funding source is the Music Department General Fund.

Lawler, Ken, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, will be paid a flat rate stipend of \$1,274.00. Funding source is the Instruction Office General Fund (Learning COMPASS).

Lee, Dirkson, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, not to exceed 126 hours, at \$49.00 per hour. Funding source is the Instruction Office General Fund (Learning COMPASS).

Lowry, Belinda, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 3 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Marrs, Tracy, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, not to exceed 180 hours, at \$49.00 per hour. Funding source is the Instruction Office General Fund (Learning COMPASS).

Matanga, Julie Edwards, will provide mentoring/support for students tutoring in the Supplemental Instruction Across the Disciplines Project. Faculty may also provide workshops for students within the COMPASS (Communities & Programs for the Achievement of Student Success) Program, 8-18-15 to 12-22-15, will be paid a flat rate stipend of \$1,274. Funding source is the Instruction Office General Fund (Learning COMPASS).

Maurizi, Tamara, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 3 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Melancon, Berchman, to collaborate with the industries and other community colleges to align and design current Diesel program, infrastructure and/or update curriculum to meet the needs of the industries and employers, 7-10-15 to 8-07-15, not to exceed 60 hours, at \$49.00 per hour. Funding source is the RAMP (Ready to Accelerate My Pathway) Up Grant.

Mestas, Marie, First Year Experience, Professional Training, 7-23-15, not to exceed 5 hours, at \$49.00 per hour. Funding source is the Student Equity Categorical Fund.

Murillo, Joan, to support the Nursing Success Grant, prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 20 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Ra Moeung, Botra, Transfer & Career Services, Counseling, 7-13-15 to 6-30-16, not to exceed 414 hours per semester, at \$49.00 per hour. Funding source is the Student Success & Support Program Categorical Fund and Transfer and Career Services General Fund.

Ratcliff, Joseph to develop and update the Machine Trades Curriculum, 7-10-15 to 8-07-15, not to exceed 60 hours, at \$49.00 per hour. Funding source is the TACCCT (Trade Adjustment Community College Career Training) Grant.

Sanker, Eddie, to collaborate with the industries and other community colleges to align and design current Welding program, infrastructure and/or update curriculum to meet the needs of the industries and employers, 7-10-15 to 8-07-15, not to exceed 60 hours, at \$49.00 per hour. Funding source is the TACCCT (Trade Adjustment Community College Career Training) Grant.

Simental, Yolanda, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 3 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Smith, Julia, substitute for the Big Bear on-site Coordinator as needed, 7-10-15 to 6-30-16, not to exceed 20 hours, at \$49.00 per hour. Funding source is the Big Bear Program General Fund.

Spahn, Michelle, to support the Nursing Success Grant, will prepare and present a workshop for the Nursing Success Academy, 8-03-15 to 8-07-15, not to exceed 5 hours, at \$49.00 per hour. Funding source is the Nursing Enrollment and Growth Grant.

Vecchio, Anthony, Big Bear on-site Coordinator, will work with the faculty, proctor exams, monitor equipment and help with assessment as needed, 7-10-15 to 6-30-16, not to exceed 442 hours, at \$49.00 per hour. Funding source is the Big Bear Program General Fund.

Voisard, Steve, First Year Experience, Professional Training, 7-23-15, not to exceed 5 hours, at \$49.00 per hour. Funding source is the Student Equity Categorical Fund.

Waner, Scott, substitute for the Big Bear on-site Coordinator as needed, 7-10-15 to 6-30-16, not to exceed 10 hours, at \$49.00 per hour. Funding source is the Big Bear Program General Fund.

Williams, Mark, to collaborate with the industries and other community colleges to align and design current Automotive Collision's program, infrastructure and/or update curriculum to meet the needs of the industries and employers, 7-10-15 to 8-07-15, not to exceed 60 hours, at \$49.00 per hour. Funding source is the RAMP (Ready to Accelerate My Pathway) Up Grant.

Amendments:

Academic Year 2014-2015

Chatterjee, Achala, to review and update the Cooperative Work Experience Handbook, 6-01-15 to 6-30-15, not to exceed 68 hours, at \$49.00 per hour. This item was previously board

approved at the May 14, 2015 board meeting. Item is being revised to reflect funding source as the Prop 39 Grant instead of the RAMP (Ready to Accelerate My Pathway) Up Grant. Funding source is the Prop 39 Grant.

Ramirez, Richard, to develop and update Automotive curriculum, 5-18-15 to 6-30-15, not to exceed 60 hours, at \$49.00 per hour. This item was previously board approved at the May 14, 2015 board meeting. Item is being revised to reflect name change from Robert Ramirez to Richard Ramirez. Funding source is the RAMP (Ready to Accelerate My Pathway) Up Grant.

District
Non-Instructional Pay
Academic Year 2015-2016
July 9, 2015

Rochelle Fender, 3.75 hours of non-instructional pay June 8, 2015 to June 11, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

Jodi Hanley, 11 hours of non-instructional pay on May 28, 2015 – May 29, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

June Hill, 3.75 hours of non-instructional pay June 8, 2015 to June 11, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

Lynn Lowe, 11 hours of non-instructional pay on May 28, 2015 – May 29, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

Constantine Papas, 11 hours of non-instructional pay on May 28, 2015 – May 29, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

Yolanda Simental, 3.75 hours of non-instructional pay June 8, 2015 to June 11, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

Sherri Wilson, 11 hours of non-instructional pay on May 28, 2015 – May 29, 2015, at \$49.00 per hour, for screening committee work outside of work calendar. Funding Source is Human Resources General Fund.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron
Chancellor
REVIEWED BY: Dr. Lisa Norman
Vice Chancellor, Human Resources & Employee Relations
PREPARED BY: Dr Lisa Norman
Vice Chancellor, Human Resources & Employee Relations
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Professional Expert, Short-Term, and
Substitute Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of Professional Expert, Short-Term, and Substitute Employees.

OVERVIEW

The following list of Professional Expert, Short-Term, and Substitute Employees is submitted for approval.

ANALYSIS

Approval of Professional Expert, Short-Term, and Substitute Employees is essential to the operation and needs of the District.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Professional Expert Hourly Employees

July 9, 2015

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Baca, Mary A	Public Safety & Emergency Services	CHC	Lab Instructor/ Primary Instructor/ EMS Specialist	7/10/15	12/31/15	\$20/25/30
Long, Brandie	Public Safety & Emergency Services	CHC	Lab Instructor/ Primary Instructor/ EMS Specialist	7/10/15	12/31/15	\$20/25/30
Sabbah, Nesreen	Public Safety & Emergency Services	CHC	Lab Instructor/ Primary Instructor/ EMS Specialist	7/10/15	12/31/15	\$20/25/30
Lee, Evelyn	KVCR	DIST	Camera & Lighting Technician	7/13/15	12/31/15	\$15.00
Nunez, Edward J	KVCR	DIST	Content Specialist	7/13/15	12/31/15	\$15.00
Underwood, Robin	KVCR	DIST	Content Specialist	7/13/15	12/31/15	\$15.00
Enriquez, Lucia	Disabled Student Programs & Services	SBVC	Interpreting/ Transliterating Level I	7/10/15	12/31/15	\$24.00
Ellen, Marlon	Disabled Student Programs & Services	SBVC	Interpreting/ Transliterating Level III	7/10/15	12/31/15	\$18.00
McSherry, Lauren	Grant Development and Management	SBVC	Grant Writer II	7/10/15	12/31/15	\$40.00
Hardesty, Saban	Police Academies/ Criminal Justice	SBVC	Facilitator/ Evaluator/ Safety Facilitator	7/10/15	12/31/15	\$35/\$105 per session/\$35
Sitney, Nicholas	RTVF	SBVC	RTVF Intern I	7/10/15	12/30/15	\$11.00
Van Damme, Nick	RTVF	SBVC	RTVF Intern II	7/13/15	12/30/15	\$12.00
Trewhella, Donna	RTVF	SBVC	RTVF Intern III	7/13/15	12/30/15	\$13.00

Amend June 12, 2015 Board to revise first name:

Jacocks, William	First Year Experience	SBVC	Assistant Instructor	7/1/15	12/31/15	\$20.00
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SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**Short Term Hourly Employees****July 9, 2015**

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate
Taylor, Miles	Aquatics	CHC	Lifeguard	7/10/15	12/31/15	\$12.00
Blackford, Bob	Art Department	CHC	Model/ Undraped	8/18/15	12/17/15	\$16.00
Clark, Kiianna	Art Department	CHC	Model/ Undraped	8/18/15	12/17/15	\$16.00
Jablonski-Deniger, Paige	Art Department	CHC	Model/ Undraped	8/18/15	12/17/15	\$16.00
Martin, David	Art Department	CHC	Model/ Undraped	8/18/15	12/17/15	\$16.00
Sullivan, Jordan	Disabled Student Services	CHC	Project Assistant I	7/10/15	8/15/15	\$10.00
Olson, Lauren	Marketing & Public Relations	CHC	Project Assistant I	7/13/15	12/18/15	\$10.00
Smith, Veronica	Public Safety & Emergency Services	CHC	Project Assistant III	7/10/15	12/31/15	\$14.00
Gu, Shenwen	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
Jauregui, Mirtha C	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
Jones, Evan D	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
Millis, Jonathan	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
Sida, Jesus A	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
Villavicencio, Derek	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
VonSydow, Kathryn	STEM Pathways Grant	CHC	Tutor II	8/3/15	12/30/15	\$12.00
Colombel, Andrea H	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
De Amaya, Brenda	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
Deshler, John R	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00

Haydu, Mira	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
Lee, Jeffrey	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
Macias, Roxanne	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
Miller, Marissa	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
Tong, Jeannie	Title V	CHC	Tutor II	8/3/15	12/18/15	\$12.00
Cruz, Jose	Applied Technology Division Water Supply	SBVC	Tutor II	7/10/15	12/18/15	\$12.00
Alvarez, Estefania	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Aparicio, Enoc	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Bagheri, Mahdi	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Calzada, Nataly	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Daneshvar, Parisa	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Dunmire, Benjamin	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Echeverria, Benjamin	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Estrada, Michelle	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Fausto-Castellon, Wendy	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Flores, Eduardo	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Haque, Monirul	Basic Skills Committee- Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00

LaGuardia, Erik	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Lawler, Mary	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Malone, Kevin	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Martinez, Marvin	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Nguyen, Huong T	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Polo, Denise	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Quijada, Susana	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Rodriguez Valencia, Isabel	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Ruiz, Xavier	Basic Skills Committee-Instruction Office	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Dalzell, Victoria	English	SBVC	Tutor III	9/1/15	12/18/15	\$14.00
Schaefer, Nicholas	Science Division	SBVC	Tutor II	8/3/15	12/31/15	\$12.00
Segura, Richard	Science Division	SBVC	Tutor II	8/3/15	12/31/15	\$12.00
Craig, Carl	STAR Program	SBVC	Tutor III	8/18/15	12/18/15	\$14.00
Ambriz, Sergio	Student Success Center	SBVC	Tutor II	7/10/15	12/15/15	\$12.00
Grass, Kimberly	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Hernandez, Jose	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Mercado, Oscar	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Pham, Thuy	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$14.00

Ramirez, Rubi	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Rogers Earl, Clover	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Touch, Ryan	Student Success Center	SBVC	Tutor II	7/10/15	12/25/15	\$12.00
Zahid, Hunter	Student Success Center	SBVC	Tutor II	7/1/15	12/25/15	\$12.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Substitute Employees

July 9, 2015

Name	Department	Site	Duties	Start Date	End Date	Hourly Rate	Justification
Fellenz, Josh	Aquatics	CHC	Pool Attendant	7/1/15	8/31/15	\$15.48	New: Vacancy (A. Shotts). In recruitment.
Alamilla, Jorge	EOPS/ CalWORKs	CHC	Student Services Technician I	6/15/15	6/30/15	\$17.09	New: Vacancy (M. Marrujo). In recruitment.
Alamilla, Jorge	EOPS/ CalWORKs	CHC	Student Services Technician I	7/1/15	9/1/15	\$17.09	New: Vacancy (M. Marrujo). In recruitment.
Garcia, Sarahi	Financial Aid	CHC	Clerical Assistant I	6/22/15	6/30/15	\$13.69	New: Vacancy. In recruitment.
Garcia, Sarahi	Financial Aid	CHC	Clerical Assistant I	7/1/15	8/31/15	\$13.69	New: Vacancy. In recruitment.
Lapham, Garrett	KVCR	DIST	Broadcast Operator	5/7/15	6/30/15	\$20.82	Extension: Vacancy Need multiple subs for coverage – 24/7 position.
Lapham, Garrett	KVCR	DIST	Broadcast Operator	7/1/15	9/1/15	\$20.82	New: Vacancy Need multiple subs for coverage – 24/7 position.
Porter, Janine	KVCR	DIST	Broadcast Operator	5/7/15	6/30/15	\$20.82	Extension: Vacancy Need multiple subs for coverage – 24/7 position.

Porter, Janine	KVCR	DIST	Broadcast Operator	7/1/15	9/1/15	\$20.82	New: Vacancy Need multiple subs for coverage – 24/7 position.
Miller, Donald	KVCR	DIST	Broadcast Operator	5/7/15	6/30/15	\$20.82	Extension: Vacancy Need multiple subs for coverage – 24/7 position.
Miller, Donald	KVCR	DIST	Broadcast Operator	7/1/15	9/1/15	\$20.82	Extension: Vacancy Need multiple subs for coverage – 24/7 position.
Shaff, Joseph	KVCR	DIST	Broadcast Operator	5/27/15	6/30/15	\$20.82	Extension: Vacancy Need multiple subs for coverage – 24/7 position.
Shaff, Joseph	KVCR	DIST	Broadcast Operator	7/1/15	9/1/15	\$20.82	Extension: Vacancy Need multiple subs for coverage – 24/7 position.
Andrada, Cecilia	Police	DIST	Administrative Secretary	7/1/15	9/1/15	\$20.32	New: On call for vac/sick coverage.
Smart, Christopher	Police	DIST	College Security Officer	7/1/15	9/1/15	\$16.69	New: On call for vac/sick coverage.
Claude, Peter	Applied Technology	SBVC	Tool Room Specialist	7/1/15	9/1/15	\$15.48	New: Vacancy in active recruitment.

Mills, Lawrence	Applied Technology	SBVC	Tool Room Specialist	7/1/15	9/1/15	\$15.48	New: Vacancy in active recruitment.
Thomas Jr., Larry	Campus Technology Services	SBVC	Senior Multimedia Specialist	7/1/15	8/29/15	\$20.82	New: On call for vac/sick coverage.
Acosta, Priscilla	Child Development Center	SBVC	Child Development Assistant	6/25/15	6/30/15	\$13.35	Extension: On call for sick/vacation /vacancy in recruitment.
Acosta, Priscilla	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Cevallos Medina, Maria	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Martolock, Amber	Child Development Center	SBVC	Child Development Assistant	6/9/15	6/30/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Martolock, Amber	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Mercado, Ceccilia	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Poynter, Wonder	Child Development Center	SBVC	Child Development Assistant	5/6/15	6/30/15	\$13.35	Extension: On call for sick/vacation /vacancy in recruitment.

Poynter, Wonder	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Ramirez Islas, Cosme George	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Scott, Mary	Child Development Center	SBVC	Child Development Assistant	6/9/15	6/30/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Scott, Mary	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Smith, Love	Child Development Center	SBVC	Child Development Assistant	7/1/15	8/29/15	\$13.35	New: On call for sick/vacation /vacancy in recruitment.
Molina, Corrine	Child Development Center	SBVC	Child Development Teacher	7/1/15	8/29/15	\$19.21	New: On call for sick/vacation coverage.
Palacio, Terrisa	Child Development Center	SBVC	Child Development Teacher	7/1/15	8/29/15	\$19.21	New: On call for sick/vacation coverage.
Reynolds, Rebecca	Child Development Center	SBVC	Child Development Teacher	5/6/15	6/30/15	\$19.21	Extension: On call for sick/vacation coverage.
Reynolds, Rebecca	Child Development Center	SBVC	Child Development Teacher	7/1/15	8/29/15	\$19.21	New: On call for sick/vacation /vacancy in recruitment.

Reynolds, Rebecca	Child Development Center	SBVC	Child Development Teacher	7/1/15	8/29/15	\$19.21	New: On call for sick/vacation coverage.
West, Nancy	Child Development Center	SBVC	Child Development Teacher	7/1/15	8/29/15	\$19.21	New: On call for sick/vacation coverage.
Gutierrez, Daniela	Child Development Center	SBVC	Clerical Assistant I	7/1/15	8/29/15	\$13.69	New: On call for Sick/Vac. Vacancy in active recruitment.

Amend June 12, 2015 Board to revise start date:

Smith, Sally	Accounting	DIST	Account Clerk II	5/26/15	6/30/15	\$17.09	New: Coverage for employee on Leave of Absence.
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SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Amendment #05 to the
HMC Architects Contract at Crafton Hills College

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment #05 to the HMC Architects contract at CHC in the amount of \$3,750.00.

OVERVIEW

On August 8, 2013, the Board of Trustees approved a contract with HMC Architects for architectural services on the New Crafton Center. This amendment is for additional structural engineering services in response to the Division of the State Architect's (DSA) request for design verification of the stairs. The drawings had already been reviewed and approved by DSA, but the Structural Engineer of Record is obligated to review and address the DSA Field Agent's concerns.

ANALYSIS

The effect of this amendment will be an addition of \$3,750.00 to the HMC Architects contract, resulting in a revised contract amount of \$935,550.00. There will be no increase in the length of the contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the Fund 42 Bond Construction budget.

No. 53 – New Crafton Center

DATE: May 19, 2015

TO: Jose F. Torres
Interim Vice Chancellor, Business and Fiscal Services
San Bernardino Community College District (SBCCD)

FROM: Leilani Nunez *LN 5/19/15*
Project Manager *5/22/15*
Crafton Hills College (CHC)
Kitchell/BRj

RE: Crafton Hills College (CHC) Measure M
New Crafton Center
HMC Architects Amendment #5

SCOPE:

SBCCD approval to execute an amendment to HMC Architects for additional structural engineering services at the New Crafton Center project.

NARRATIVE:

This extra service request was initiated by the DSA Field Inspector after his field walk on 4/28/15 where he noted that the stairs should have slotted holes at their base plate to account for deflection at the second floor. The drawings, stairs, and deflection had already been reviewed and approved by DSA, but the Structural Engineer of Record was obligated to review and address DSA's concerns. This required an additional site visit and additional calculations to justify the structural design of the stairs to DSA.

RECOMMENDATION:

Kitchell/BRj recommends that SBCCD grant approval to execute the amendment in the total amount of \$3,750.00.

BUDGET INFORMATION:

New Crafton Center Project – 8208

Info from Measure M Budget V23—3/31/15

Project Original Budget Amount:	\$ 31,347,128.00
Project Current Spent to date:	\$ 17,951,104.96
Project Current Estimate to Complete:	\$ 12,784,883.43
Project Memo Forecast Cost:	\$ 3,750.00
Project Change Amount:	\$ 0.00

Project Memo cost of \$3,750.00 should be transferred from Budget Line Item 42-50-32-8208-0257-5800.00-7100 – Soft Cost Contingency to Budget Line Item 42-50-32-8208-0257-6210.10-7100 – Architectural Fees.

<input checked="" type="checkbox"/> I concur with this recommendation	<i>George R. Johnson</i> <i>5/22/15</i>
<input type="checkbox"/> I do not concur with this recommendation	George R. Johnson, Program Director, Kitchell/BRj
<input checked="" type="checkbox"/> I concur with this recommendation	<i>Mike Strong</i> <i>5/22/15</i>
<input type="checkbox"/> I do not concur with this recommendation	Mike Strong, Vice President, Administrative Services, Crafton Hills College
<input checked="" type="checkbox"/> I concur with this recommendation	<i>Jose F. Torres</i> <i>5-22-15</i>
<input type="checkbox"/> I do not concur with this recommendation	Jose F. Torres, Interim Vice Chancellor, Business and Fiscal Services

Attachments: HMC Extra Service #6 Proposal

ARCHITECT CONTRACT AMENDMENT: 005

PROJECT: Crafton Hills College (CHC)
New Crafton Center
11711 Sand Canyon Road, Yucaipa, CA 92399

OWNER: San Bernardino Community College District
114 S. Del Rosa Avenue
San Bernardino, CA 92408

TO: HMC Group
3546 Concourse Street
Ontario, CA 91764

Brief Description:

This amendment is for additional services to the Architect for the following scope of work:

Additional design services by the Structural Engineer of Record to verify the base plate details for Stairs #1, #2, and #3, as requested by the Division of State Architect Field Engineer. The work includes an additional site visit, structural calculations, and submission of structural documentation to the Division of State Architect.

Costs:

\$3,750.00 Total of this requested Contract Amendment: 005

Attachments:

Kitchell/BRJ Project Memo 53 (5) pages w/ proposal

The original Contract Sum	\$895,100.00
Net change by previous Amendments	\$36,700.00
The Contract Sum prior to this Amendment	\$931,800.00
The Contract Sum will be increased by this Amendment	\$3,750.00
The new Contract Sum including this Amendment	\$935,550.00
The Contract Schedule as of this Amendment will be increased by:	0 calendar days

By signing this Amendment the San Bernardino Community College District (SBCCD) authorizes HMC Group to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to HMC Group. contract with SBCCD.

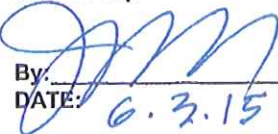
Not valid until signed by all parties. Signature of Consultant indicates agreement herewith, including any adjustment in the Contract Sum or Contract Schedule.

Authorized:

CONSULTANT
HMC Group

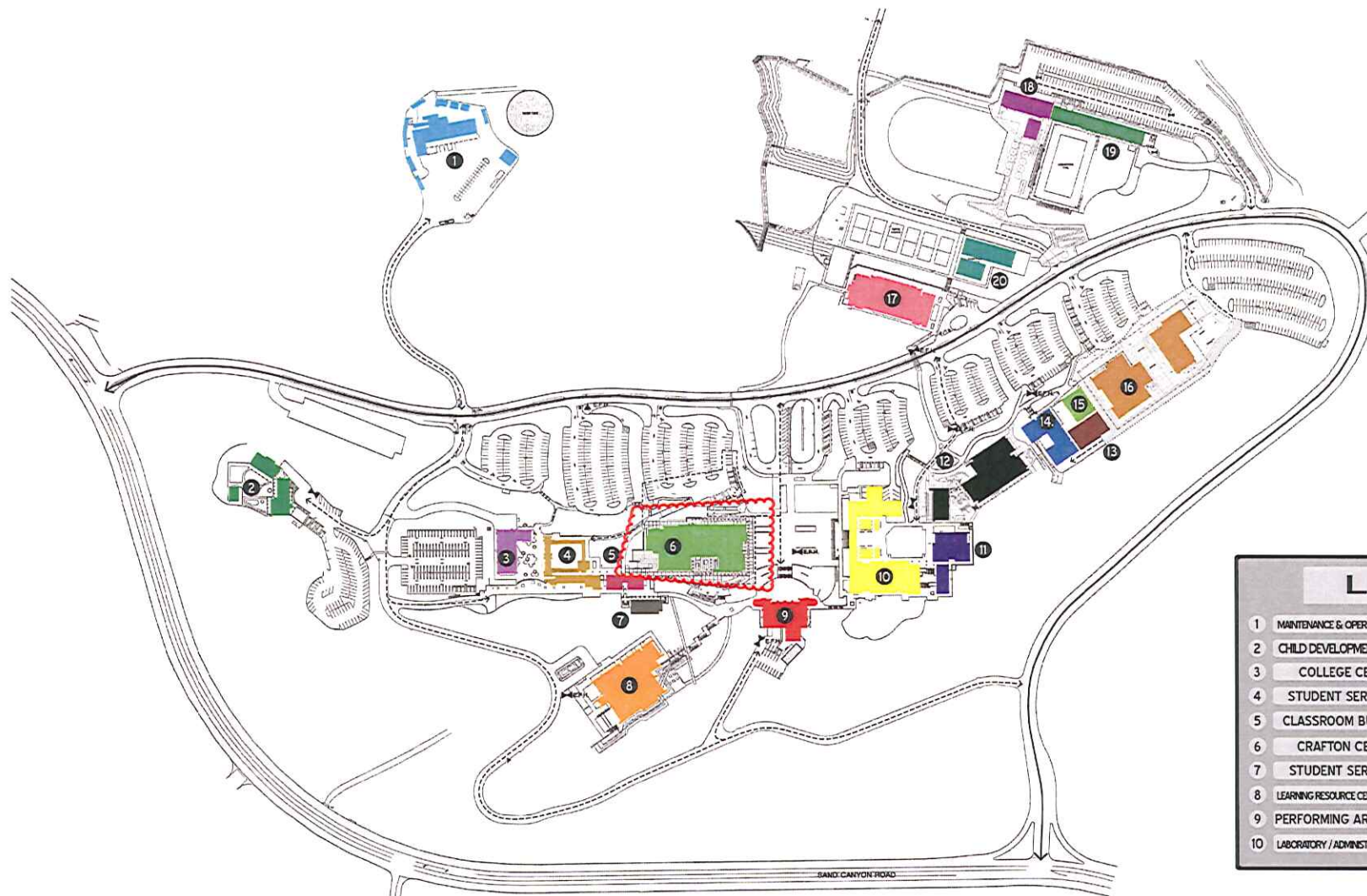
BOND PROGRAM MANAGER
Kitchell/BRJ

OWNER
SBCCD

By: 
DATE: 6.3.15

By: 
DATE: 6/5/15

By: _____
DATE: _____



LEGEND			
1	MAINTENANCE & OPERATIONS / M&O	11	CHEMISTRY / HEALTH SCIENCE
2	CHILD DEVELOPMENT CENTER	12	NEW SCIENCE BUILDING
3	COLLEGE CENTER	13	BOOKSTORE
4	STUDENT SERVICES A	14	OCCUPATIONAL EDUCATION 1 / OE-1
5	CLASSROOM BUILDINGS	15	CLASSROOM AT BOOKSTORE
6	CRAFTON CENTER	16	OCCUPATIONAL EDUCATION 2 / OE-2
7	STUDENT SERVICES B	17	GYMNASIUM
8	LEARNING RESOURCE CENTER / LIBRARY	18	PHYSICAL EDUCATION COMPLEX / PE
9	PERFORMING ART CENTER	19	AQUATICS CENTER / CRF
10	LABORATORY / ADMINISTRATION / LADM	20	SCIENCE PORTABLES

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 09, 2015
SUBJECT: Consideration of Approval of Amendment 001 to Arup North America Ltd.
Contract at Crafton Hills College

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 001 to the Arup North America, Ltd. contract at CHC in the amount of \$8,640.00.

OVERVIEW

On March 15, 2012, the Board of Trustees approved an agreement with Arup North America, Ltd. for all facility commissioning, documentation, and Leadership in Energy and Environmental Design certification services at Crafton Hills College. This amendment is necessary for Arup to perform site visits for each of the three projects currently under construction – New Science Building, New Crafton Center, and Occupational Education 2 Building.

ANALYSIS

This amendment will be an addition to the Arup North America, Ltd. contract of \$8,640.00, resulting in a revised contract amount of \$908,640.00. The contract schedule will be unchanged.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the Fund 42 Bond Construction budget.



Kitchell/BRj

11715 Sand Canyon Rd., Yucaipa, CA 92399

Project Memo

Ph: 909.435.4159 Fax: 909.794.8901

CHC GEN 74

DATE: May 08, 2015

TO: Jose F. Torres
Interim Vice Chancellor, Business & Fiscal Services
San Bernardino Community College District (SBCCD)

FROM: Monica Garza *MG/ 5/11/15*
Project Manager
Kitchell/BRj (KB)

RE: Crafton Hills College (CHC) Measure M
Multiple Projects: OE2, NSB, & NCC
Change Order to existing PO # 151134

SCOPE:

SBCCD approval to issue a Purchase Order to "Arup" for additional site visits for the OE2, New Science Building, and New Crafton Center projects.

NARRATIVE:

During the construction process, the Campus identified the need for site visits and reports after each visit for the three major projects, OE2, New Science Building and New Crafton Center, this is required in order that the systems perform interactively according to the Design intent. During the site visits, the authority reviews the installed work to help verify that the construction meets the intent of the contract documents, and therefore the Owner Project Requirements (OPR).

RECOMMENDATION:

Kitchell/BRj recommends that SBCCD issue a Purchase Order to "Arup" in the amount of \$8,640.00

BUDGET INFORMATION:

New Crafton Center Project - 8208

Info from Measure M Budget V23-3/31/15

Project Original Budget Amount:	\$ 31,347,128.00
Project Current Spent to date:	\$ 18,090,168.87
Project Current Estimate to Complete:	\$ 12,765,527.18
Project Memo Forecast Cost:	\$ 2,880.00
Project Change Amount:	\$ 0.00

Project Memo cost of \$2,880.00 should be from Budget Line Item: 42-50-32-8208-0257-5113.00/7100/ Commissioning

New Science Building - 4625

Info from Measure M Budget V23-3/31/15

Project Original Budget Amount:	\$ 26,805,517.00
Project Current Spent to date:	\$ 13,685,488.98
Project Current Estimate to Complete:	\$ 12,808,565.13
Project Memo Forecast Cost:	\$ 2,880.00
Project Change Amount:	\$ 0.00

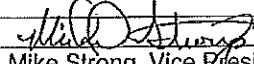
Project memo cost of \$2,880.00 should be from Budget Line Item: 42-50-32-4625-0257-5113.00/7100/Commissioning

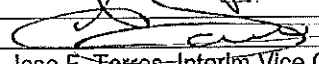
Occupational Education 2 Project - 8102
Info from Measure M Budget V23-3/31/15

Project Original Budget Amount:	\$ 23,320,806.00
Project Current Spent to date:	\$ 14,968,850.39
Project Current Estimate to Complete:	\$ 8,931,170.22
Project Memo Forecast Cost:	\$ 2,880.00
Project Change Amount:	\$ 0.00

Project Memo cost of \$2,880.00 will come from Budget Line Item 42-50-32-8102-0257-5113.02 7100/-
Commissioning

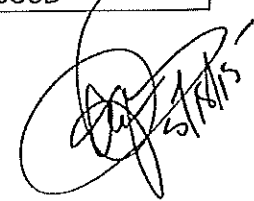
<input checked="" type="radio"/> I concur with this recommendation	 5/11/15
<input type="radio"/> I do not concur with this recommendation	George R. Johnson, Bond Program Director Kitchell/BRJ

<input checked="" type="radio"/> I concur with this recommendation	 5/12/15
<input type="radio"/> I do not concur with this recommendation	Mike Strong, Vice President, Administrative Services, Crafton Hills College

<input checked="" type="radio"/> I concur with this recommendation	 5/13/15
<input type="radio"/> I do not concur with this recommendation	Jose F. Torres, Interim Vice Chancellor Business & Fiscal Services, SBCCD

Attachments: Arup's Quote

Cc: Nick Farano, KB
Leilani Nunez, KB,
File



ARUP NORTH AMERICA LTD CONTRACT AMENDMENT: 001

PROJECT: Crafton Hills College (CHC)
11711 Sand Canyon Road
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: ARUP NORTH AMERICA LTD
12777 West Jefferson Blvd., Suite 200,
Los Angeles, CA 90066

BRIEF DESCRIPTION:

ARUP's Contract Amendment 001 for the CHC New Science Building, New Crafton Center, and OE2.

Additional site visits and reports for the New Science Building, New Crafton Center and OE2, this is required in order that the systems perform interactively according to the Design intent. During the site visits, the Authority reviews the installed work to help verify that the construction meets the intent of the contract documents, and therefore the Owner Project Requirements (OPR).

Cost: \$8,400.00

ATTACHMENTS: - Kitchell/BRj Project Memo New Science Bldg., New Crafton Center, and OE2. Project Memo #074 (2 pages), ARUP NORTH AMERICA LTD Consulting Quote/Proposal (2 pages).

The original Contract Sum	\$900,000.00
Net change by previous Amendments	\$0.00
The Contract Sum prior to this Amendment	\$900,000.00
The Contract Sum will be increased by this Amendment	\$8,400.00
The new Contract Sum including this Amendment	\$908,400.00

The Contract Schedule as of this Amendment will be unchanged. 0 calendar days

By signing this Amendment the SBCCD authorizes ARUP NORTH AMERICA LTD. to perform the scope of work listed above. SBCCD also authorizes and acknowledges that the amount of this Amendment will be paid via an amendment to ARUP's New Science Building, OE2 and Crafton Center project contracts with SBCCD.

Not valid until signed by all parties. Signature of ARUP NORTH AMERICA LTD. indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

CONSULTANT
ARUP NORTH AMERICA LTD

BOND PROGRAM-MANAGER
Kitchell/BRj

OWNER
SBCCD

By: 

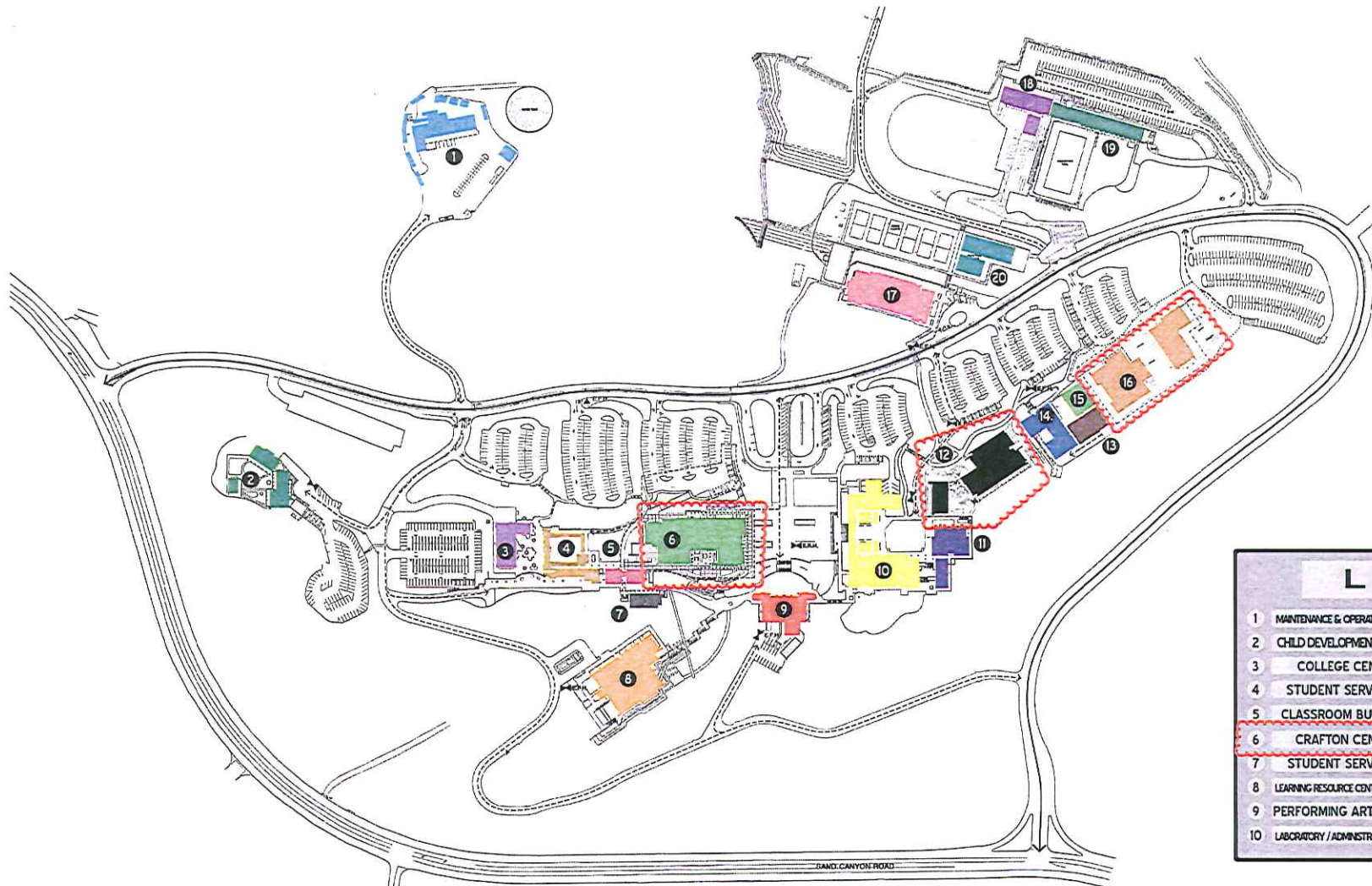
By: 

By: _____

DATE: **RICK LASSER**
5/28/2015

DATE: **6/5/15**

DATE: _____



LEGEND			
1	MAINTENANCE & OPERATIONS / MGO	11	CHEMISTRY / HEALTH SCIENCE
2	CHILD DEVELOPMENT CENTER	12	NEW SCIENCE BUILDING
3	COLLEGE CENTER	13	BOOKSTORE
4	STUDENT SERVICES A	14	OCCUPATIONAL EDUCATION 1 / OE-1
5	CLASSROOM BUILDINGS	15	CLASSROOM AT BOOKSTORE
6	CRAFTON CENTER	16	OCCUPATIONAL EDUCATION 2 / OE-2
7	STUDENT SERVICES B	17	GYMNASIUM
8	LEARNING RESOURCE CENTER / LIBRARY	18	PHYSICAL EDUCATION COMPLEX / PE
9	PERFORMING ART CENTER	19	AQUATICS CENTER / CRF
10	LABORATORY / ADMINISTRATION / LADM	20	SCIENCE PORTABLES

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 09, 2015
SUBJECT: Consideration of Approval of Amendment 005 to Little Diversified Architectural Consulting, Inc. Contract at CHC

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 005 to the Little Diversified Architectural Consulting, Inc. contract at Craton Hills College in the amount of \$1,000.00.

OVERVIEW

On October 20, 2011, the Board of Trustees approved an agreement with NTD Architects for architectural services on the New Science Building at CHC. On February 19, 2015, the Board approved the assignment of this contract to Little Diversified Architectural Consulting, Inc.

This amendment is for additional design services related to the building signage and wayfinding, as requested by the campus.

ANALYSIS

The effect of this amendment will be an addition of \$1,000.00 to Little Diversified Architectural Consulting, Inc. contract resulting in a revised contract amount of \$1,842,313.50.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the Fund 42 Bond Construction budget.



Kitchell/BRJ

Project Memo

11715 Sand Canyon Road, Yucaipa, CA 92399

Ph: 909.435.4159 – Fax: 909.794.8901

DATE: May 11, 2015

No 035 – New Science Building

TO: Jose F Torres
Interim Vice Chancellor, Business and Fiscal Services
San Bernardino Community College District (SBCCD)

FROM: Monica Garza *MG*
Project Manager
Crafton Hills College (CHC)
Kitchell/BRj

RE: **Crafton Hills College (CHC) Measure M
New Science Building Project
Little Diversified - Wayfinding Signage Added Scope – Electrical Services**

SCOPE:

SBCCD approval for a purchase order to Little Diversified for the added scope for building signage.

TOTAL: \$1,000.00

NARRATIVE:

During the construction process, the Campus requested to add the scope for the building signage and wayfinding for the New Science Building. Little Diversified will prepare a Bulletin using the entire package of drawings and specs and instruct the Contractor to provide pricing.

RECOMMENDATION:

Kitchell/BRJ recommends that SBCCD approve this proposal in the amount of One Thousand Dollars (\$1,000.00). We believe that the costs associated with this proposal is reasonable and in agreement with construction industry practices.

BUDGET INFORMATION:

Version 23, 03/31/2015

PROJECT: New Science Building

Original Project Budget amount:	\$ 26,805,517.00
Spent to Date:	\$ 13,685,488.98
Project Current Estimate of Complete Costs:	\$ 26,494,054.11
Project Memo Forecast Cost:	\$ 1,000.00
Project Change Amount:	\$ 0.00

Budget Line Item: Project Memo # 035 the cost is coming from soft cost contingency (5800.00) to architectural fees (6210.10).

<input checked="" type="checkbox"/> I concur with this recommendation	<i>George Johnson</i> 5/12/15 George Johnson, Program Director, KB
<input type="checkbox"/> I do not concur with this recommendation	

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Mike Strong</i> 5/12/15 Mike Strong, Vice President, Administrative Services, Crafton Hills College
<input type="checkbox"/> I do not concur with this recommendation	

<input checked="" type="checkbox"/> I concur with this recommendation	<i>Jose F. Torres</i> 5/13/15 Jose F. Torres, Interim Vice Chancellor Business and Fiscal Services, SBCCD
<input type="checkbox"/> I do not concur with this recommendation	

Attachments: Little Diversified Proposal
Cc: George Johnson – Kitchell/BRj
File

[Handwritten signature] 5/12/15

**CHC NEW SCIENCE BUILDING
CONTRACT AMENDMENT: 005**

PROJECT: Crafton Hills College (CHC)
11711 Sand Canyon Road
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: Little Diversified Architectural Consulting
300 N Lone Hill, Suite 110
San Dimas, CA 91773

BRIEF DESCRIPTION:

Little Architecture's Contract Amendment 005 for the CHC New Science Building is for:

Additional service for the building signage and wayfinding. Little will prepare a Bulletin using the entire package of drawings and specs and instruct the Contractor to provide pricing.

Cost: \$1,000.00

ATTACHMENTS: - Kitchell/BRj Project Memo New Science Bldg #035 (1 page), Little Diversified Architectural Consulting Quote/Proposal (2 pages).


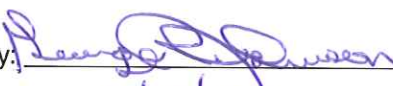
The original Contract Sum	\$1,950,661.00
Net change by previous Amendments((\$109,347.50)
The Contract Sum prior to this Amendment	\$1,841,313.50
The Contract Sum will be increased/decreased by this Amendment	\$1,000.00
The new Contract Sum including this Amendment	\$1,842,313.50

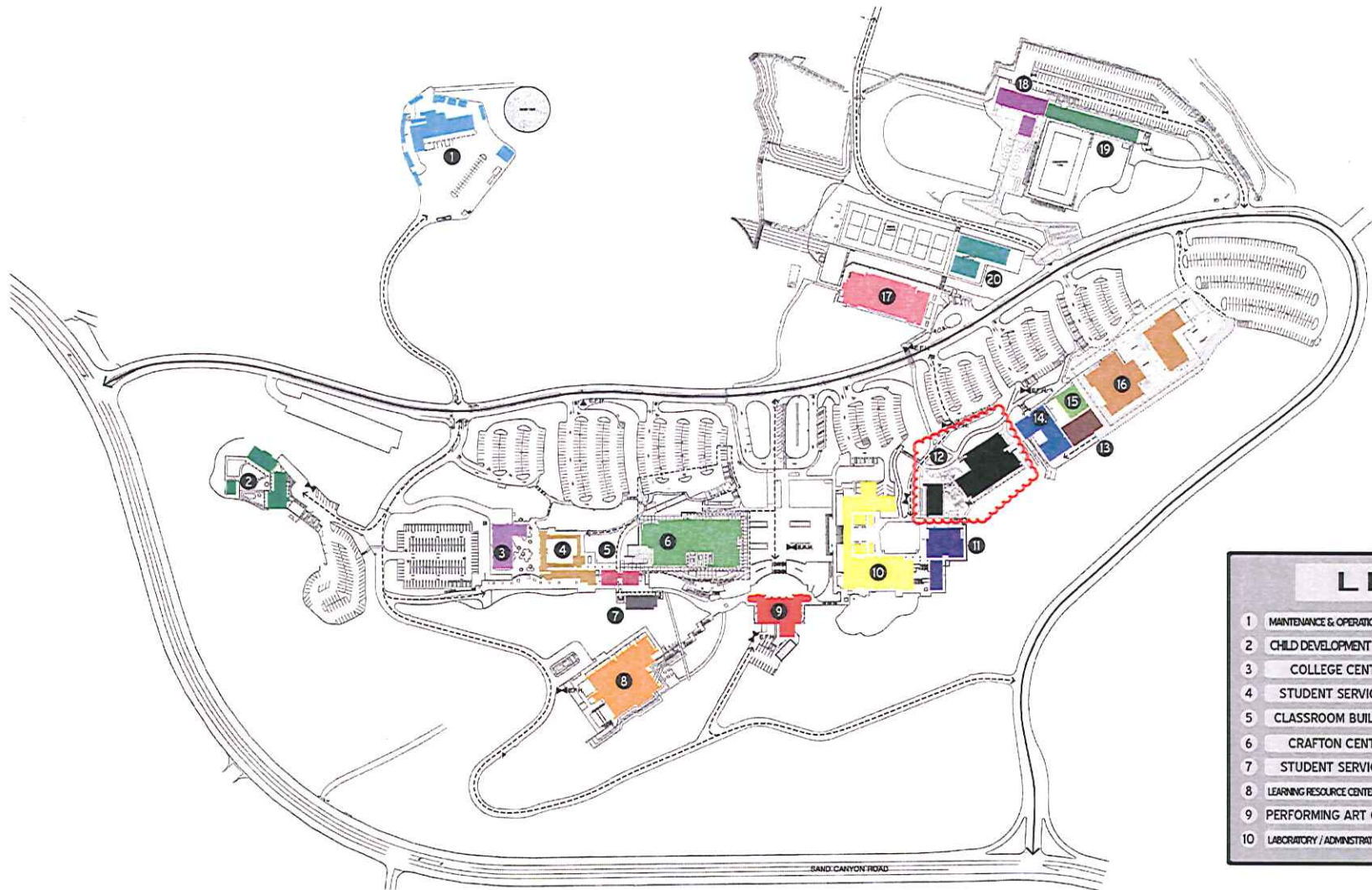
The Contract Schedule as of this Amendment will be extended to June 12, 2015.

By signing this Amendment, SBCCD authorizes the assignment of this contract to Little Diversified Consulting.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

ARCHITECT	BOND PROGRAM MANAGER	OWNER
Little Diversified Architectural Consulting, Inc.	Kitchell/BRj	SBCCD
By: 	By: 	By: _____
DATE: 6/1/15	DATE: 6/5/15	DATE: _____



LEGEND			
1	MAINTENANCE & OPERATIONS / M&O	11	CHEMISTRY / HEALTH SCIENCE
2	CHILD DEVELOPMENT CENTER	12	NEW SCIENCE BUILDING
3	COLLEGE CENTER	13	BOOKSTORE
4	STUDENT SERVICES A	14	OCCUPATIONAL EDUCATION 1 / OE-1
5	CLASSROOM BUILDINGS	15	CLASSROOM AT BOOKSTORE
6	CRAFTON CENTER	16	OCCUPATIONAL EDUCATION 2 / OE-2
7	STUDENT SERVICES B	17	GYMNASIUM
8	LEARNING RESOURCE CENTER / LIBRARY	18	PHYSICAL EDUCATION COMPLEX / PE
9	PERFORMING ART CENTER	19	AQUATICS CENTER / CRF
10	LABORATORY / ADMINISTRATION / LADM	20	SCIENCE PORTABLES

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Amendment 006 to the Little Diversified Architectural Consulting, Inc. Contract at CHC

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 006 to the Little Diversified Architectural Consulting, Inc. contract at Crafton Hills College in the amount of \$6,600.00.

OVERVIEW

On October 20, 2011, the Board of Trustees approved an agreement with NTD Architects for architectural services on the New Science Building at CHC. On February 19, 2015, the Board approved the assignment of this contract to Little Diversified Architectural Consulting, Inc.

This amendment is for additional audio visual equipment and commissioning design services which were not included on the construction documents.

ANALYSIS

The effect of this amendment will be an addition of \$6,600.00 to the Little Diversified Architectural Consulting, Inc. contract, resulting in a revised contract amount of \$1,848,913.50.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in Fund 42 Bond Construction budget.



Kitchell/BRJ

Project Memo

11715 Sand Canyon Road, Yucaipa, CA 92399

Ph: 909.435.4159 – Fax: 909.794.8901

DATE: May 11, 2015

No 036 – New Science Building

TO: Jose F Torres
Interim Vice Chancellor, Business and Fiscal Services
San Bernardino Community College District (SBCCD)

FROM: Monica Garza *MG*
Project Manager
Crafton Hills College (CHC)
Kitchell/BRJ

RE: Crafton Hills College (CHC) Measure M
New Science Building Project
Little Diversified – AV Equipment & AV Systems Commissioning

SCOPE:

SBCCD approval for a purchase order to Little Diversified for the added scope for Audio Visual Equipment & Audio Visual Commissioning.

TOTAL: \$6,600.00

NARRATIVE:

During the construction process, KB informed the District that some of the Audio Visual Equipment was not included on the construction documents. This proposal includes commissioning the Audio Visual systems, reviewing the equipment and the installation to confirm that all functions will be completed under the terms and conditions of the base contract work. Little Diversified will update drawings to create a Bulletin to adjust for a new 65" wall TVs, cameras and short-throw projectors.

RECOMMENDATION:

Kitchell/BRJ recommends that SBCCD approve this proposal in the amount of Six Thousand Six Hundred Dollars (\$6,600.00). We believe that the costs associated with this proposal is reasonable and in agreement with construction industry practices.

BUDGET INFORMATION:

Version 23, 03/31/2015

PROJECT: New Science Building

Original Project Budget amount:	\$ 26,805,517.00
Spent to Date:	\$ 13,685,488.98
Project Current Estimate of Complete Costs:	\$ 26,494,054.11
Project Memo Forecast Cost:	\$ 6,600.00
Project Change Amount:	\$ 0.00

Budget Line Item: Project Memo # 035 the cost is coming from soft cost contingency (5800.00) to architectural fees (6210.10).

<input checked="" type="radio"/> I concur with this recommendation	<i>George Johnson</i> 5/12/15
<input type="radio"/> I do not concur with this recommendation	George Johnson, Program Director, KB

<input checked="" type="radio"/> I concur with this recommendation	<i>Mike Strong</i> 5/12/15
<input type="radio"/> I do not concur with this recommendation	Mike Strong, Vice President, Administrative Services, Crafton Hills College

<input type="radio"/> I concur with this recommendation	
---	--

[Handwritten signature]
5/12/15

- I concur with this recommendation
- I do not concur with this recommendation

 5/13/15
Jose F. Torres, Interim Vice Chancellor
Business and Fiscal Services, SBCCD

Attachments: Little Diversified Proposal
Cc: George Johnson – Kitchell/BRj
File

CHC NEW SCIENCE BUILDING
CONTRACT AMENDMENT: 006

PROJECT: Crafton Hills College (CHC)
11711 Sand Canyon Road
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: Little Diversified Architectural Consulting
300 N Lone Hill, Suite 110
San Dimas, CA 91773

BRIEF DESCRIPTION:

Little Architecture's Contract Amendment 006 for the CHC New Science Building is for:

Additional service for the added scope for the Audio Visual Equipment & Audio Visual Commissioning. During the construction process KB informed the District that some of the Audio Visual Equipment was not included on the construction documents. This proposal includes commissioning the Audio Visual systems, reviewing the equipment and the installation to confirm that all functions will be completed under the terms and conditions of the base Contract.

Cost: \$6,600.00

ATTACHMENTS: - Kitchell/BRj Project Memo New Science Bldg #036 (2 pages), Little Diversified Architectural Consulting Quote/Proposal (4 pages).

The original Contract Sum	\$1,950,661.00
Net change by previous Amendments	(109,347.50)
The Contract Sum prior to this Amendment	\$1,842,313.50
The Contract Sum will be increased/decreased by this Amendment	\$6,600.00
The new Contract Sum including this Amendment	\$1,848,913.50

The Contract Schedule as of this Amendment will be extended to June 29, 2015.

By signing this Amendment, SBCCD authorizes the assignment of this contract to Little Diversified Architectural Consulting.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

ARCHITECT

BOND PROGRAM MANAGER

OWNER

Little Diversified Architectural
Consulting, Inc.

Kitchell/BRj

SBCCD

By: 

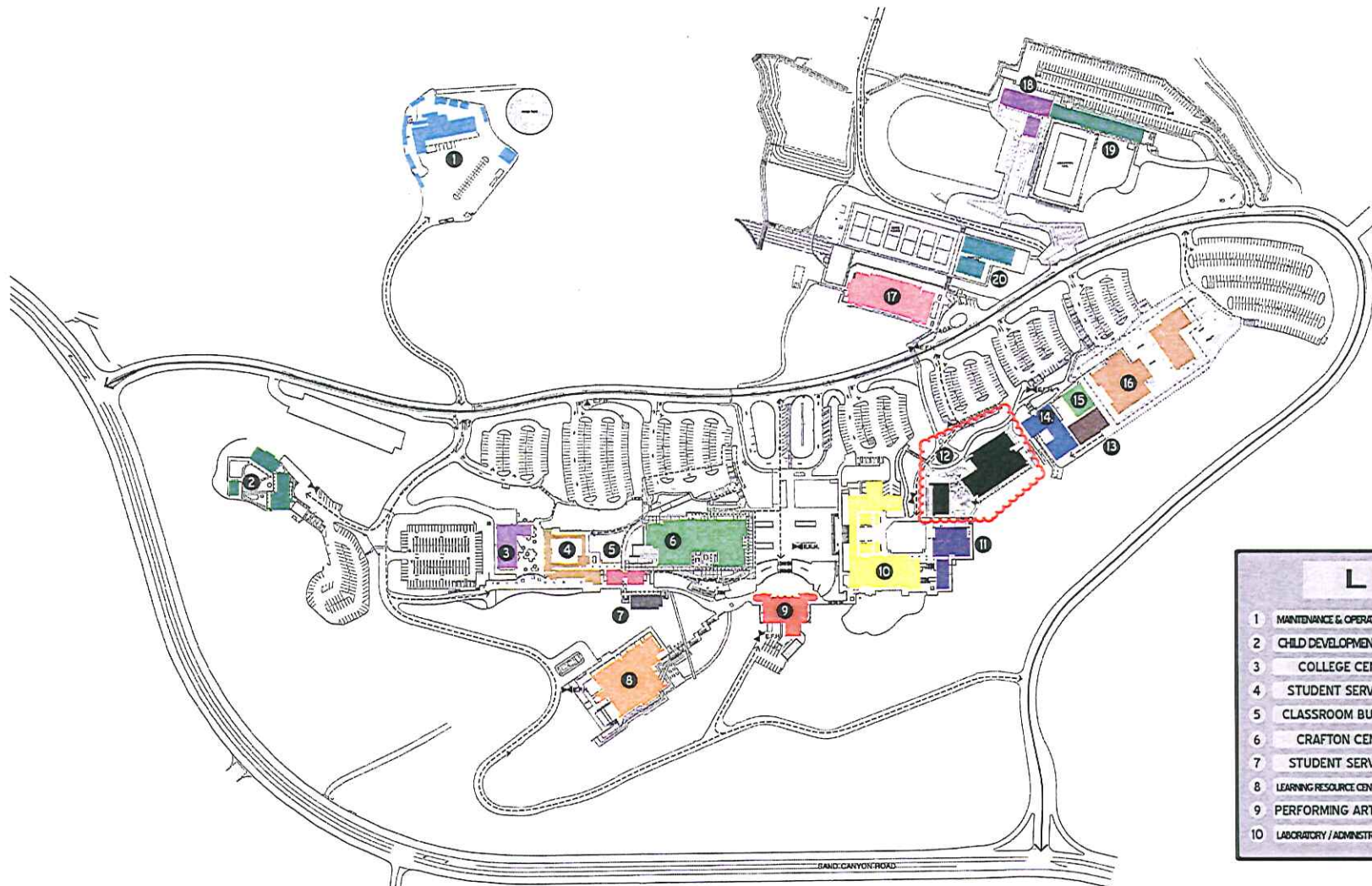
By: 

By: _____

DATE: 6/1/15

DATE: 6/5/15

DATE: _____



LEGEND			
1	MAINTENANCE & OPERATIONS / M&O	11	CHEMISTRY / HEALTH SCIENCE
2	CHILD DEVELOPMENT CENTER	12	NEW SCIENCE BUILDING
3	COLLEGE CENTER	13	BOOKSTORE
4	STUDENT SERVICES A	14	OCCUPATIONAL EDUCATION 1 / OE-1
5	CLASSROOM BUILDINGS	15	CLASSROOM AT BOOKSTORE
6	CRAFTON CENTER	16	OCCUPATIONAL EDUCATION 2 / OE-2
7	STUDENT SERVICES B	17	GYMNASIUM
8	LEARNING RESOURCE CENTER / LIBRARY	18	PHYSICAL EDUCATION COMPLEX / PE
9	PERFORMING ART CENTER	19	AQUATICS CENTER / CRF
10	LABORATORY / ADMINISTRATION / LADM	20	SCIENCE PORTABLES

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 09, 2015
SUBJECT: Consideration of Approval of Amendment 007 to the Little Diversified Architectural Consulting, Inc. Contract at CHC

RECOMMENDATION

It is recommended that the Board of Trustees approve Amendment 007 to the Little Diversified Architectural Consulting, Inc. contract in the amount of \$2,700.00.

OVERVIEW

On October 20, 2011, the Board of Trustees approved an agreement with NTD Architects for architectural services on the New Science Building at CHC. On February 19, 2015, the Board approved the assignment of this contract to Little Diversified Architectural Consulting, Inc.

This amendment is for additional design services related to a portable autoclave in the Laboratory Wing Glasswash Room. An autoclave is a pressure chamber used to sterilize equipment and supplies using high pressure steam. This unit requires a special electrical outlet and equipment, as well as a transformer to provide dedicated power.

ANALYSIS

The effect of this amendment will be an addition of \$2,700.00 to the Little Diversified Architectural Consulting, Inc. contract, resulting in a revised contract amount of \$1,851,613.50.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the Fund 42 Bond Construction budget.

Kitchell/BRJ

11715 Sand Canyon Road, Yucaipa, CA 92399

Project Memo

Ph: 909.435.4159 - Fax: 909.794.8901

DATE: May 11, 2015

No 037 - New Science Building

TO: Jose F Torres
Interim Vice Chancellor, Business and Fiscal Services
San Bernardino Community College District (SBCCD)

FROM: Monica Garza *MG*
Project Manager
Crafton Hills College (CHC)
Kitchell/BRJ

RE: Crafton Hills College (CHC) Measure M
New Science Building Project
Little Diversified Architectural Consulting- Add a Portable Autoclave

SCOPE:

SBCCD approval for a purchase order to Little Diversified to add a Portable Autoclave.

TOTAL: \$2,700.00

NARRATIVE:

During the construction process, the Dean of Science requested to add a Portable Autoclave in Laboratory Wing Glasswash Room #208. This unit operates on a 230 V and requires 230 V outlet with 15A fuse on the wall behind where the unit will sit. This equipment requires 480-230V transformer and design dedicated power from transformer to Autoclave. Little Diversified will prepare a Bulletin to provide new circuit including the review and comments from the Lab Consultant.

RECOMMENDATION:

Kitchell/BRJ recommends that SBCCD approve this proposal in the amount of Two Thousand Seven Hundred Dollars (\$2,700.00). We believe that the costs associated with this proposal is reasonable and in agreement with construction industry practices.

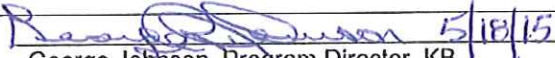
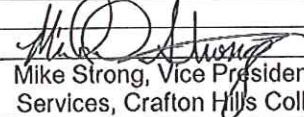
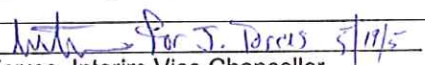
BUDGET INFORMATION:

Version 23, 03/31/2015

PROJECT: New Science Building

Original Project Budget amount:	\$ 26,805,517.00
Spent to Date:	\$ 13,685,488.98
Project Current Estimate of Complete Costs:	\$ 26,494,054.11
Project Memo Forecast Cost:	\$ 2,700.00
Project Change Amount:	\$ 0.00

Budget Line Item: Project Memo # 037 the cost is coming from soft cost contingency (5800.00) to architectural fees (6210.10).

<input checked="" type="radio"/> I concur with this recommendation <input type="radio"/> I do not concur with this recommendation	 George Johnson, Program Director, KB 5/18/15
<input checked="" type="radio"/> I concur with this recommendation <input type="radio"/> I do not concur with this recommendation	 Mike Strong, Vice President, Administrative Services, Crafton Hills College 5/19/15
<input checked="" type="radio"/> I concur with this recommendation <input type="radio"/> I do not concur with this recommendation	 Jose F. Torres, Interim Vice Chancellor Business and Fiscal Services, SBCCD 5/17/15

CHC NEW SCIENCE BUILDING
CONTRACT AMENDMENT: 007

PROJECT: Crafton Hills College (CHC)
11711 Sand Canyon Road
Yucaipa, CA 92399

OWNER: San Bernardino Community College District (SBCCD)

TO: Little Diversified Architectural Consulting
300 N Lone Hill, Suite 110
San Dimas, CA 91773

BRIEF DESCRIPTION:

Little Architecture's Contract Amendment 007 for the CHC New Science Building is for:

Additional service for additional design services related to a Portable Autoclave in Laboratory Wing Glasswash Room #208. This unit operates on a 230 V and requires 230 V outlet with 15A fuse on the wall behind where the unit will sit. This equipment requires 480-230V transformer and design dedicated power from transformer to Autoclave.

Cost: \$2,700.00

ATTACHMENTS: - Kitchell/BRj Project Memo New Science Bldg #037 (2 pages), Little Diversified Architectural Consulting Quote/Proposal (4 pages).

The original Contract Sum	\$1,950,661.00
Net change by previous Amendments	(109,347.50)
The Contract Sum prior to this Amendment	\$1,848,913.50
The Contract Sum will be increased/decreased by this Amendment	\$2,700.00
The new Contract Sum including this Amendment	\$1,851,613.50

The Contract Schedule as of this Amendment will be extended to July 6, 2015.

By signing this Amendment, SBCCD authorizes the assignment of this contract to Little Diversified Architectural Consulting.

Not valid until signed by all parties. Signature of Architect indicates agreement herewith, including any adjustment in the Contract Sum or Construction Schedule.

Authorized:

ARCHITECT
Little Diversified Architectural
Consulting, Inc.

BOND PROGRAM MANAGER

OWNER

Kitchell/BRj

SBCCD

By:  _____

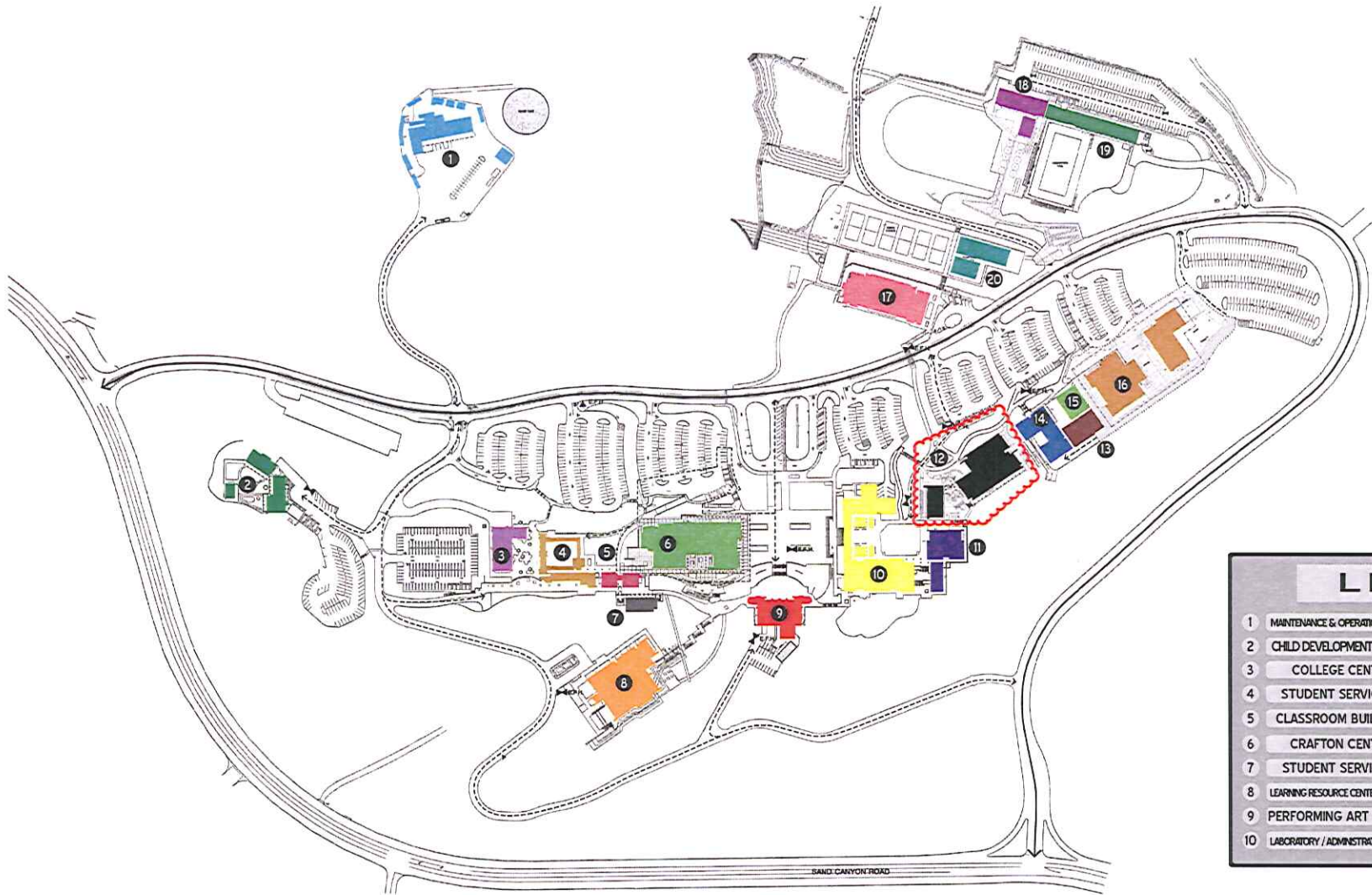
By:  _____

By: _____

DATE: 6/1/15

DATE: 6/5/15

DATE:



LEGEND

1	MAINTENANCE & OPERATIONS / MGO	11	CHEMISTRY / HEALTH SCIENCE
2	CHILD DEVELOPMENT CENTER	12	NEW SCIENCE BUILDING
3	COLLEGE CENTER	13	BOOKSTORE
4	STUDENT SERVICES A	14	OCCUPATIONAL EDUCATION 1 / OE1
5	CLASSROOM BUILDINGS	15	CLASSROOM AT BOOKSTORE
6	CRAFTON CENTER	16	OCCUPATIONAL EDUCATION 2 / OE2
7	STUDENT SERVICES B	17	GYMNASIUM
8	LEARNING RESOURCE CENTER / LIBRARY	18	PHYSICAL EDUCATION COMPLEX / PE
9	PERFORMING ART CENTER	19	AQUATICS CENTER / CRF
10	LABORATORY / ADMINISTRATION / LADM	20	SCIENCE PORTABLES

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Conference Attendance

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached conference attendance requests.

OVERVIEW

Individual conference requests for professional growth and staff development for academic and classified staff are submitted by the campuses and the district office.

ANALYSIS

Faculty and staff attend conferences to obtain updated information on policies and procedures in their fields. In addition, conference attendance provides professional growth and staff development.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

DISTRICT

NAME: Wendy Zinn
DEPARTMENT: Economic Development & Corporate Training
CONFERENCE: The 5th National SeaPerch Challenge 2015
DATES: May 28 – June 1, 2015
LOCATION: Dartmouth, MA
PURPOSE: As a participating member of the National Planning Committee I will be working the event.
BENEFIT: As a sponsor of the IE Regional SeaPerch competition and a member of the National Planning Committee my attendance connect our region with much needed STEM programming for our middle and high school students.
ESTIMATED COST: \$1,702.00
FUNDING SOURCE: CAPS/Robotics and High School Summer Program Categorical Funds
REASON FOR RATIFICATION: This request was thought to be submitted at the May 14, 2015 board meeting for approval and was inadvertently missed. We are respectfully requesting ratification for Wendy's attendance to this conference.

NAME: Terria Smith and Frank Blanquet
DEPARTMENT: KVCR/FNX
CONFERENCE: Native American Journalist Association 2015 National Media Conference
DATES: July 8 – 13, 2015
LOCATION: Washington, DC
PURPOSE: Promote FNX and see out new FNX Now Film Stories and Programming
BENEFIT: Improve reporting and delivery of news using the latest in the industry
ESTIMATED COST: \$3,100.00 each
FUNDING SOURCE: FNX – San Manuel
REASON FOR AMENDMENT: This went to board on June 11, 2015; however, the amount increased by \$400 each.

NAME: Rhiannon Lares
DEPARTMENT: TESS
CONFERENCE: Blackboard Word 2015
DATES: July 20-24, 2015
LOCATION: Washington, DC
PURPOSE: To learn the new functionality of the District's learning management system
BENEFIT: To better serve the College's and their students
ESTIMATED COST: \$4,323.00
FUNDING SOURCE: Distance Educational General Funds

NAME: Andrew Chang
DEPARTMENT: TESS
CONFERENCE: ACCCA Admin 101
DATES: July 25-30, 2015
LOCATION: Irvine, CA
PURPOSE: To learn the "nuts and bolts" and management basis that are unique to the Community College System.
BENEFIT: To better serve the College's and their students
ESTIMATED COST: \$2,448.50

FUNDING SOURCE District Computing Services General Funds

NAME: Rhiannon Lares
DEPARTMENT: TESS
CONFERENCE: ITC 2015 Distance Education Leadership Academy
DATES: July 28-August 1, 2015
LOCATION: Denver, CO
PURPOSE: To learn hands on and scenario-based experiences that focus on leadership skills, communication skills, data-informed decisions and team building
BENEFIT: To better serve the College's and their students
ESTIMATED COST: \$2,660.00
FUNDING SOURCE: Distance Education General Funds

NAME: Alfredo Cruz, Frank Blanquet and Terria Smith
DEPARTMENT: KVCR
CONFERENCE: 10th Annual Governor's Native American Summit
DATES: July 29 – August 1, 2015
LOCATION: Orem, Utah
PURPOSE: FNX staff will be taking part in a round table discussion at the Summit
BENEFIT: Promote FNX
ESTIMATED COST: \$1,100 each
FUNDING SOURCE: FNX – San Manuel Funds

NAME: Board of Trustees
DEPARTMENT: Board of Trustees
CONFERENCE: ACCT Governance Leadership Institute
DATES: July 31-August 7, 2015
LOCATION: Washington, DC
PURPOSE: The Governance Leadership Institute for new and experienced trustees is a great opportunity for trustees to review the principles of effective board leadership.
BENEFIT: To gain a greater understanding of the Role of Trustees, Operating Procedures, Robert's Rules of Order, and Accreditation.
ESTIMATED COST: \$4,000.00 each, not to exceed 7 trustees
FUNDING SOURCE: Board of Trustees General Fund

NAME: Board of Trustees
DEPARTMENT: Board of Trustees
CONFERENCE: CCLC Student Trustees Workshop
DATES: August 13-16, 2015
LOCATION: Costa Mesa, CA
PURPOSE: Conference for new Student Trustees
BENEFIT: This workshop is designed to help student board members become knowledgeable, influential, education policy-makers. It also provides the opportunity to meet and talk with other student trustees from around the state.
ESTIMATED COST: \$1,000.00 each, not to exceed 2 trustees
FUNDING SOURCE: Board of Trustees General Fund

NAME: Glen Kuck
DEPARTMENT: TESS
CONFERENCE: USEG Tours Fall 2015 International Student Recruitment Fair
DATES: September 10-24 2015
LOCATION: Beijing, Zhengzhou, Qingdao, Hangzhou, Foshan, and Guangzhou, China
PURPOSE: To develop academic partnerships with International feeder High Schools, Colleges and agencies in China in order to recruit international students
BENEFIT: To grow the International Student program
ESTIMATED COST: \$16,095.00
FUNDING SOURCE: International Student General Funds

NAME: Glen Kuck
DEPARTMENT: TESS
CONFERENCE: Fall 2015 Study USA Higher Education Fair
DATES: September 30-October 9, 2015
LOCATION: HCMC, Ho Chi Minh City, Danang, Hanoi, and Haiphong, Vietnam
PURPOSE: To develop academic partnerships with International feeder High Schools, Colleges and agencies in Vietnam in order to recruit international students.
BENEFIT: To grow the International Student program
ESTIMATED COST: \$9,500.00
FUNDING SOURCE: International Student General Funds

NAME: Glen Kuck
DEPARTMENT: TESS
CONFERENCE: World Education Expo
DATES: October 7-19, 2015
LOCATION: Jakarta, Medan, Surabaya and Denpasar, Indonesia
PURPOSE: To develop academic partnerships with International feeder High Schools, Colleges and agencies in Vietnam in order to recruit international students.
BENEFIT: To grow the International Student program
ESTIMATED COST: \$9,200.00
FUNDING SOURCE: International Student General Funds

NAME: Glen Kuck
DEPARTMENT: TESS
CONFERENCE: VETEC Fall 2015 Southeast Asia Marketing Event
DATES: October 22-November 1, 2015
LOCATION: Chengdu and Shanghai, China, Bangkok, Thailand and Ho Chi Minh City, Vietnam
PURPOSE: To develop academic partnerships with International feeder High Schools, Colleges and agencies in Vietnam in order to recruit international students.
BENEFIT: To grow the International Student program
ESTIMATED COST: \$9,200.00
FUNDING SOURCE: International Student General Funds

NAME: Board of Trustees and Chancellor
DEPARTMENT: Board of Trustees and Chancellor
CONFERENCE: CCLC Annual Convention
DATES: November 18-22, 2015
LOCATION: San Francisco/Burlingame, CA
PURPOSE: To find opportunities and strategies to benefit our students and District.
BENEFIT: Attend sessions on achieving student success, leveraging partnerships, growing college foundations, creating a positive campus environment for veterans, and expanding access to higher education.
ESTIMATED COST: \$3,000.00 per person not to exceed 7 trustees and Chancellor
FUNDING SOURCE: Board of Trustees General Fund and Chancellor's General Fund

NAME: Jose Torres and Fath-Allah Oudghiri
DEPARTMENT: Business and Fiscal Services
CONFERENCE: Community College Facility Coalition 22nd Annual Conference
DATES: September 14-16, 2015
LOCATION: Sacramento, CA
PURPOSE: To afford the District timely information on emerging facilities issues such as energy efficiency and Proposition 39, water conservation, new state requirements and opportunities, alternative delivery methods, total cost of ownership, legal and legislative updates, creation of 21st century learning environments, procurement and usage of technology, successful leveraging of capital resources, etc.
BENEFIT: The District will benefit from participation in discussions with peers and industry experts throughout the state, as well as hearing from key members of the California Community Colleges Chancellor's Office and the Division of the State Architect.
ESTIMATED COST: \$1,600.00 per person
FUNDING SOURCE: Controller General Fund and Facilities Planning/Administrative Services General Fund

NAME: Board of Trustees
DEPARTMENT: Board of Trustees
CONFERENCE: CCLC Effective Trusteeship Workshop and Annual Legislative Conference
DATES: January 28 – February 2, 2016
LOCATION: Sacramento, CA
PURPOSE: The conferences allow the attendees to connect with other advocates and learn the latest news on the state budget and get an overview of responsibilities required for board members.
BENEFIT: This conference is the single best overview of responsibilities required for California community college trustees. State leaders and experienced trustees will provide comprehensive information on the knowledge and skills necessary to be an effective trustee.
ESTIMATED COST: \$3,000.00 per person not to exceed 7 trustees
FUNDING SOURCE: Board of Trustees General Fund

NAME: Board of Trustees
DEPARTMENT: Board of Trustees

CONFERENCE: ACCT National Legislative Conference & Breakfast
DATES: February 7-12, 2016
LOCATION: Washington, DC
PURPOSE: To attend sessions to receive a briefing on the new 2016 community college legislative priorities.
BENEFIT: To meet with members of congress and leverage additional support at the state and local levels.
ESTIMATED COST: \$4,000.00 per person not to exceed 7 trustees
FUNDING SOURCE: Board of Trustees General Fund

NAME: Board of Trustees
DEPARTMENT: Board of Trustees
CONFERENCE: Annual CCLC Trustees Conference
DATES: April 27-May 2, 2016
LOCATION: Desert Springs, CA
PURPOSE: Annual conference for community college trustees.
To strengthen leadership skills and knowledge required to lead our colleges and be accountable to our communities.
BENEFIT:
ESTIMATED COST: \$3,000.00 per person not to exceed 7 trustees
FUNDING SOURCE: Board of Trustees General Fund

NAME: Board of Trustees
DEPARTMENT: Board of Trustees
CONFERENCE: ACCT Leadership Congress
DATES: October 4-10, 2016
LOCATION: New Orleans, LA
PURPOSE: Over 2,000 community college trustees, presidents, administrators, and guests from all around the country and abroad to gather together on behalf of all community college students.
BENEFIT: To foster greater understanding of and appreciation for community college boards; support boards in their efforts to develop public policies focusing on meeting community needs; help build board governance leadership and advocacy capacity through in-service education and training programs; and support boards through specialized services and programs.
ESTIMATED COST: \$4,000.00 per person not to exceed 7 trustees
FUNDING SOURCE: Board of Trustees General Fund

CHC

NAME: Hannah Sandy
DEPARTMENT: Health and Wellness
CONFERENCE: FEMA Training
DATES: August 2-8, 2015
LOCATION: Anniston, TX
PURPOSE: To be trained as a first responder in the event of a domestic catastrophe affecting communities on a large scale by the Center for Domestic Preparedness.
BENEFIT: To be a trained first responder at Crafton Hills College.

ESTIMATED COST: \$40.00
FUNDING SOURCE: Student Health Services General Fund

NAME: Esmeralda Vazquez
DEPARTMENT: Student Life
CONFERENCE: Student Trustees Workshop
DATES: August 14-16, 2015
LOCATION: Costa Mesa, CA
PURPOSE: The conference will provide training, shared Governance, state and federal updates. It also provides the opportunity to meet and talk with other student trustees from around the state.

BENEFIT: This workshop is designed to help student board members become knowledgeable, influential, education policy-makers.

ESTIMATED COST: \$1,500.00
FUNDING SOURCE: Student Rep Fee Account

NAME: Michelle Riggs
DEPARTMENT: Resource Development
CONFERENCE: 2015 CASE Conference for Community College Advancement
DATES: October 1-3, 2015
LOCATION: Anaheim, CA

PURPOSE: This conference is an excellent learning and networking opportunity focusing on best practices in donor relations and community college fundraising.

BENEFIT: By learning from and sharing with other Community College Foundations, bring back information learned and apply to our college fundraising efforts.

ESTIMATED COST: \$1,627.00
FUNDING SOURCE: Resource Development General Fund

NAME: Cheryl Marshall
DEPARTMENT: President's Office
CONFERENCE: Fall 2015 Alignment Institute
DATES: October 12-14, 2015
LOCATION: Nashville, TN

PURPOSE: This conference will explore the collective impact toolset created by Alignment Nashville and adopted by member communities of Alignment USA. Participants will learn how the Alignment principles, structure, process and technology have been adapted for use in communities across the United States.

BENEFIT: By learning from and sharing with other communities, participating communities will be able to strengthen their own work. This event includes an interactive school visit to see the Alignment toolset in action, as well as opportunities to interact with Alignment stakeholders and practitioners.

ESTIMATED COST: \$2,516.00
FUNDING SOURCE: Campus President General Fund

NAME: Ernesto Rivera, Sam Truong, Rick Hogrefe and Patricia Menchaca
DEPARTMENT: STEM Pathways
CONFERENCE: STEM Tech Conference 2015
DATES: November 1-4, 2015
LOCATION: Phoenix, AZ

PURPOSE: This conference provides an opportunity for community colleges and university

partners to create a shared outcomes-based framework by which students transfer seamlessly and receive support at both institutions to ensure persistence in STEM fields. This year the conference will focus on STEM analytics, big data, advance technology, and learning management architecture.

BENEFIT: To bring back this information to Crafton Hills faculty and students.
ESTIMATED COST: \$2,140.00 each
FUNDING SOURCE: STEM Grant

NAME: Denise Allen and Jessica McCambly
DEPARTMENT: Academic Senate
CONFERENCE: 2015 Fall Plenary Session
DATES: November 5-7, 2015
LOCATION: Irvine, CA
PURPOSE: To learn the latest updates regarding Academic Senate, professional issues and topics
BENEFIT: To share knowledge learned with the CHC Academic Senate Executive Board and faculty members. .
ESTIMATED COST: \$1,300.00 each
FUNDING SOURCE: Academic Senate General Fund

SBVC

NAME: Elizabeth Lopez
DEPARTMENT: STEM PASS GO Grant
CONFERENCE: Supplemental Instruction (SI) Supervisor Training
DATES: July 12-15, 2015
LOCATION: Kansas City, MO
PURPOSE: This conference focuses on practical applications of SI leader trainings and exploration of SI skills and strategies.
BENEFIT: As an active member of the SI Committee, information learned at this training will be shared with members of SBVC.
ESTIMATED COST: \$2,251.47
FUNDING SOURCE: HSI STEM (Hispanic Serving Institution Science Technology Engineering and Mathematics) Pass Go Grant Fund

NAME: Johnny Conley
DEPARTMENT: First Year Experience
CONFERENCE: Institute on Developing and Sustaining First Year Seminars
DATES: July 23-27, 2015
LOCATION: Atlanta, GA
PURPOSE: As Interim Director of First Year Experience (FYE) this conference will allow me to integrate best practices on delivering a successful First Year Experience Program.
BENEFIT: This conference will provide valuable information, fresh ideas and theoretical frame work to implement into San Bernardino Valley College's FYE program. Additionally, the conference will provide practices to recruit, train and retain staff and faculty for the FYE program.
ESTIMATED COST: \$2,845.00
FUNDING SOURCE: Student Equity Categorical Fund.

NAME: Jason Alvarez
DEPARTMENT: Veterans Resource Center
CONFERENCE: The Western Association of Veterans Education Specialists Conference
DATES: July 26-29, 2015
LOCATION: Anaheim, CA
PURPOSE: Promote and train certifying official on current standards, policies, and ethical practices regarding Veterans.
BENEFIT: Help develop programs to serve the needs and interests of veterans, faculties and administrators.
ESTIMATED COST: \$1,415.00
FUNDING SOURCE: Veterans Education Categorical Fund.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Consideration of Approval of District/College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for District/College Expenses.

OVERVIEW

Individual requests are submitted to fund expenses related to various functions planned for the colleges and district office.

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

DISTRICT

EVENT: State Budget Workshop
DATES: July 30, 2015
AMOUNT: \$1,000.00
ITEM: Refreshments
FUNDING SOURCE: Controller's General Fund

EVENT: District Service Awards
DATES: October 22, 2015
AMOUNT: \$1,500.00
ITEM: Service Awards and Refreshments
FUNDING SOURCE: Human Resources General Fund

EVENT: District Service Awards
DATES: October 22, 2015
AMOUNT: \$1,500.00
ITEM: Service Awards and Refreshments
FUNDING SOURCE:

EVENT: District Holiday Open House and Applause Awards
DATES: December 1, 2015
AMOUNT: \$2,700.00
ITEM: Awards and Refreshments
FUNDING SOURCE: Chancellor's Office General Fund

CHC

EVENT: Region 9 CEOCCC Meeting
DATES: July 16, 2015
AMOUNT: \$300.00
ITEM: Refreshments and Supplies
Sponsored by the President's Office, as Dr. Marshall is the Region 9 Chief Executive Officer of the California Community Colleges, we will be hosting the Region 9 meeting of College President's and Chancellor's within Region 9 to discuss issues affecting our region.
FUNDING SOURCE: Campus President's General Fund

EVENT: CHC Fall 2015 CARE/CalWORKs Mini Conference
DATES: August 13, 2015
AMOUNT: \$1,500.00
ITEM: Refreshments and Supplies
Sponsored by the EOPS/CARE/CalWORKs division for new and continuing students in the CARE and CalWORKs Program.
FUNDING SOURCE: CARE Program and CalWORKs Categorical Funds

EVENT: 2015 Fall Club Rush
DATES: September 16, 2015

AMOUNT: \$1,500.00
ITEM: Refreshments, Giveaways, Decorations and Supplies
Sponsored by the Associated Student Government for the CHC students and staff. Attended guests will have the opportunity to participate in various giveaways and have snacks and refreshments that will be provided by their ASB.
FUNDING SOURCE: Student General Fund #027

SBVC

EVENT: Dreamers Information Session
DATES: May 7, 2015
AMOUNT: \$553.34
ITEM: Refreshments
Sponsored by First Year Experience, this was an activity and workshop for the Dreamers where San Bernardino Valley College cafeteria was used for refreshments.

FUNDING SOURCE: Student Equity Categorical Fund.
REASON FOR RATIFICATION/ AMENDMENT: A host of workshops and activities were conducted by First Year Experience where the San Bernardino Valley College (SBVC) cafeteria was used for refreshments. There were a number of purchase orders generated for this vendor and the department thought that three invoices were included, unfortunately they were not. The item is being ratified to include the event.

EVENT: First Year Experience Information Session
DATES: May 20, 2015
AMOUNT: \$90.86
ITEM: Refreshments
Sponsored by First Year Experience, this was an activity and workshop for the Dreamers where San Bernardino Valley College cafeteria was used for refreshments.

FUNDING SOURCE: Student Equity Categorical Fund.
REASON FOR RATIFICATION/ AMENDMENT: A host of workshops and activities were conducted by First Year Experience where the San Bernardino Valley College (SBVC) cafeteria was used for refreshments. There were a number of purchase orders generated for this vendor and the department thought that three invoices were included, unfortunately they were not. The item is being ratified to include the event.

EVENT: Tumaini Information Session
DATES: May 21, 2015
AMOUNT: \$90.86
ITEM: Refreshments
Sponsored by First Year Experience, this was an activity and workshop for the Dreamers where San Bernardino Valley College cafeteria was used for refreshments.

FUNDING SOURCE: Student Equity Categorical Fund.
REASON FOR RATIFICATION/ AMENDMENT: A host of workshops and activities were conducted by First Year Experience where the San Bernardino Valley College (SBVC) cafeteria was used for refreshments. There were a number of purchase orders generated for this vendor and the department thought that three invoices were included,

unfortunately they were not. The item is being ratified to include the event.

EVENT: First Year Experience Information Session
DATES: May 27, 2015
AMOUNT: \$144.77
ITEM: Refreshments
Sponsored by First Year Experience, this was an activity and workshop for the Dreamers where San Bernardino Valley College cafeteria was used for refreshments.
FUNDING SOURCE: Student Equity Categorical Fund.

REASON FOR RATIFICATION/AMENDMENT: A host of workshops and activities were conducted by First Year Experience where the San Bernardino Valley College (SBVC) cafeteria was used for refreshments. There were a number of purchase orders generated for this vendor and the department thought that the invoices were included, unfortunately they were not. The item is being ratified to include the event.

EVENT: Tumaini Information Session
DATES: May 28, 2015
AMOUNT: \$144.77
ITEM: Refreshments
Sponsored by First Year Experience, this was an activity and workshop for the Dreamers where San Bernardino Valley College cafeteria was used for refreshments.
FUNDING SOURCE: Student Equity Categorical Fund.

REASON FOR RATIFICATION/AMENDMENT: A host of workshops and activities were conducted by First Year Experience where the San Bernardino Valley College (SBVC) cafeteria was used for refreshments. There were a number of purchase orders generated for this vendor and the department thought that the invoices were included, unfortunately they were not. The item is being ratified to include the event.

EVENT: Region IX Conference
DATES: May 29, 2015
AMOUNT: \$3,145.00
ITEM: Meals
Sponsored by the Associated Student Government (ASG), ASG will host the 2015 Region IX Conference at San Bernardino Valley College. Anticipated attendance will be approximately 100 ASG members, delegates and advisors from our Region IX area. Joseph Nguyen will serve as the advisor for this event.
FUNDING SOURCE: Student Representation Fee Fund.

REASON FOR RATIFICATION/AMENDMENT: The item was previously board approved at the October 9, 2014 board meeting. Item is being amended to reflect added cost to meals, the event date change from May 8, 2015 to May 29, 2015 and chaperone from Carolyn Lindsey to Joseph Nguyen.

EVENT: Geographic Information System (GIS) Advisory Committee
DATES: July 1, 2015 – June 30, 2016

AMOUNT: \$100.00
ITEM: Refreshments
The Geographic Information System (GIS) department will be conducting GIS Advisory Committee Meetings, hosting experts in the field to enhance communication and to review and provide guidance for the program. Anticipated attendance is approximately 15 community members, faculty, and staff.
FUNDING SOURCE: Carl D. Perkins Grant Fund

EVENT: Graphic Design/Web and Multimedia Advisory Committee Meetings
DATES: July 1, 2015 – June 30, 2016
AMOUNT: \$200.00
ITEM: Refreshments
The Art department will be conducting Graphic Design/Multimedia Advisory Committee Meetings, hosting experts in the field to gather feedback regarding industry needs and curriculum/equipment requirements for CTE (Career Technical Education) programs. Anticipated attendance is approximately 20 community members, business owners, professional experts, faculty, and staff. Annual meetings of the advisory committee to provide input regarding employment needs, curriculum updates, equipment needs, etc.
FUNDING SOURCE: Carl D. Perkins Grant Fund

EVENT: Nursing Program Advisory Committee Meetings
DATES: July 1, 2015 – June 30, 2016
AMOUNT: \$350.00
ITEM: Refreshments
The Nursing department will be conducting Nursing Program Advisory Committee Meetings, hosting experts in the field to enhance communication and to review and provide guidance for the program. Anticipated attendance is approximately 30 community members, faculty, and staff.
FUNDING SOURCE: Carl D. Perkins Grant Fund

EVENT: Pharmacy Technology Advisory Committee Meetings
DATES: July 1, 2015 – June 30, 2016
AMOUNT: \$500.00
ITEM: Refreshments
The Pharmacy Technology department will be conducting Pharmacy Technology Advisory Committee Meetings, hosting experts in the field to enhance communication and to review and provide guidance for the program. Anticipated attendance is approximately 20 community members, faculty, and staff.
FUNDING SOURCE: Carl D. Perkins Grant Fund

EVENT: Psychiatric Technology Advisory Committee Meetings
DATES: July 1, 2015 – June 30, 2016
AMOUNT: \$350.00
ITEM: Refreshments
The Psychiatric Technology department will be conducting Psychiatric Technology Advisory Committee Meetings, hosting experts in the field to

enhance communication and to review and provide guidance for the program. Anticipated attendance is approximately 30 community members, faculty, and staff

FUNDING SOURCE: Carl D. Perkins Grant Fund

EVENT: Radio, Television, and Film (RTVF) Advisory Committee Meetings

DATES: July 1, 2015 – June 30, 2016

AMOUNT: \$200.00

ITEM: Refreshments

The RTVF department will be conducting RTVF Advisory Committee Meetings, hosting experts in the field to gather feedback regarding industry needs and curriculum/equipment requirements for CTE (Career Technical Education) programs. Anticipated attendance is approximately 20 community members, producers, professional experts, faculty, and staff.

FUNDING SOURCE: Carl D. Perkins Grant Fund

EVENT: Associated Student Government Summer Retreat

DATES: July 21-23, 2015

AMOUNT: \$6,066.86

ITEM: Lodging and Speaker

Sponsored by Associated Student Government (ASG), this is an annual retreat where ASG members are given information, training and guidelines for San Bernardino Community College District (SBCCD) policies and procedures as well as team building and conflict resolution skills. Anticipated attendance is 12 students and staff. Chaperone will be Joseph Nguyen.

FUNDING SOURCE: Student Body General Fund and Student Representation Fee Fund.

EVENT: Super Saturdays a Big Bear

DATES: August 1, 2015

January 9, 2016

AMOUNT: \$1,850.00 Total

ITEM: Refreshments, Advertising, and Supplies

These events are scheduled before the start of the Fall and Spring semesters and provide one-stop student services to the mountain communities. Students can apply, take the assessment tests, consult with Financial Aid, and talk to a counselor on one day. Anticipated attendance is approximately 40 students and staff members.

FUNDING SOURCE: Big Bear General Fund

EVENT: Nursing Success Academy

DATES: August 3-7, 2015

AMOUNT: \$750.00

ITEM: Refreshments and Supplies

The five day event is sponsored by the Nursing Program in order to improve student success in the program. New nursing students will attend workshops that review Anatomy and Physiology, Microbiology, and sessions that focus on successful learning strategies. Currents students will review nursing practice and clinical skills. Anticipated attendance is approximately 40 to 60 students.

FUNDING SOURCE: Nursing Enrollment and Growth Grant Fund

EVENT: New Student Welcome Day
DATES: August 12, 2015
AMOUNT: \$12,379.14
ITEM: Rental Equipment, Supplies, Meals and Entertainment
Sponsored by First Year Experience, this event is an Annual "Student Welcome Day" that is geared toward new students attending San Bernardino Valley College (SBVC) in the upcoming academic school year. It consists of campus tours, presentations from various departments speaking and in some instances doing demonstrations about what programs are offered at SBVC. Lunch will be served. Anticipated attendance is approximately 1100 students, faculty and staff.

FUNDING SOURCE: Student Equity Categorical Funds.

EVENT: STAR Program Back to School Orientation
DATES: August 13, 2015
AMOUNT: \$1,199.67
ITEM: Refreshments
Sponsored by The STAR Program, this event will be a Back to School event. Anticipated attendance is 65 faculty, staff and students.

FUNDING SOURCE: TRIO Categorical Funds.

EVENT: Adjunct Orientation
DATES: August 14, 2015
AMOUNT: \$1,266.52
ITEM: Meals and Refreshments
Adjunct Orientation gives part-time faculty members the opportunity to learn about the upcoming Fall semester, attend break-out sessions, and division meetings. Anticipated attendance is approximately 300 District, Faculty, and Staff Members.

FUNDING SOURCE: Matriculation Categorical Fund

EVENT: Fall In-Service Day, All Campus Meeting
DATES: August 17, 2015
AMOUNT: \$2,000.00
ITEM: Refreshment and Supplies
This event is SBVC's annual all campus meeting to kick off the fall semester. Anticipated attendance is approximately 360 faculty, staff and trustees.

FUNDING SOURCE: President's Office General Fund

EVENT: Tumaini Retreat & Conference
DATES: August 28-30, 2015
AMOUNT: \$6,577.12
ITEM: Transportation and Lodging
Sponsored by Tumaini, this retreat is a leadership retreat for Tumaini students being held at the Pala Mountain Retreat & Conference Center in Running Springs, California. The retreat will focus on building leadership and team building skills. Students will participate in special activities and rope courses that are designed to build teamwork, self-esteem and enhance problem solving skills as a team. This retreat will develop a group of students focused on providing leadership for the Tumaini Program. Anticipated attendance is 23

students and faculty members. Chaperones will be Kathy Kafela and Daniele Ramsey.

FUNDING SOURCE: Student Equity Categorical Funds.

EVENT: Clash of the Clubs
DATES: September 9, 2015
March 24, 2016

AMOUNT: \$2,900.00 each

ITEM: Refreshments, Advertising, Prizes and Awards
Sponsored by the Inter Club Council, this event will feature a fun and mildly competitive atmosphere in which clubs will compete against one another for prizes and overall bragging rights to be the winner of Clash of the Clubs. The competitions are designed to encourage maximum participation of the clubs. Anticipated attendance is approximately 100 students, community members, faculty and staff.

FUNDING SOURCE: Student Clubs & Trust/Inter Club Council Account.

EVENT: President's Holiday Gathering & Gift Basket Extravaganza
DATES: December 4, 2015

AMOUNT: \$5,700.00

ITEM: Refreshments, Supplies and Decorations
The President's Annual Holiday Gathering event will be held on December 4th. Anticipated attendance is approximately 360 faculty, staff and trustees.

FUNDING SOURCE: SBVC Foundation President's Pepsi Fund Account and President Office General Funds

EVENT: Inter Club Council (ICC) Video Competition
DATES: May 13, 2016

AMOUNT: \$3,600.00

ITEM: Refreshments, Advertising and Awards
Sponsored by the Inter Club Council, this event will feature a fun and mildly competitive atmosphere. Clubs will create fun and informative videos highlighting their club's mission and vision statement. Winners will be announced during the ICC event and prize money will be deposited into the club's account. Anticipated attendance is approximately 100 students, community members, faculty and staff.

FUNDING SOURCE: Student Clubs & Trust/Inter Club Council Account.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached request for individual memberships.

OVERVIEW

Individual memberships related to job duties are submitted when institutional memberships are not available.

BOARD IMPERATIVE

I. Institutional Effectiveness
IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the 2015-2016 budget.

District

NAME: Frank Blanquet and Terria Smith
MEMBERSHIP: Native American Journalists Association
PURPOSE: NAJA members represent national and tribal media outlets and educational institutions. As academic non-profit institutional membership offer discounts on booth and conference attendance as well as media postings.
AMOUNT: \$300.00
FUNDING SOURCE: FNX – San Manuel

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Professional Services Contracts/Agreements

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of Professional Services contracts/agreements.

OVERVIEW

In accordance with Board policy 6340 and Administrative Procedures 6340, Section A, Sub-section 3, the attached list of contracts for Professional Services, Consultants and Legal Services is submitted for approval.

ANALYSIS

The attached list of contracts, agreements and their associated purchase orders are for fiscal audits, legal services, consultants and other professional services that are needed by the District. Unless otherwise noted the amount shown for multi-year agreements is the projected total amount for the full contract period. Any changes to these amounts will be submitted for board ratification and/or approval.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements on the attached list are budgeted for via purchase orders.

Contracts for Approval

Scheduled Board Date 7/9/2015

Contract Type

<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Legal				
Gray Miller Persh LLP	(11948) Legal services for KVCR in connection with educational broadband services (EBS) matters Term: 7/1/2015 - 6/30/2017 Funding Source: KVCR - CPB Grant - TV	TV/KVCR	\$14,000.00	SSutorus
Liebert Cassidy Whitmore	(11857) Legal services for Human Resources; at a cost of \$15,000 per year Term: 7/1/2015 - 6/30/2018 Funding Source: General Funds	Human Resources/SBCCD	\$45,000.00	SSutorus
SubTotal for Legal: 2				
Professional Services				
California Department of Corrections & Rehabilitation	(11877) Braille transcribing and/or embossing services; funded through State Chancellor's Office Grant Term: 7/1/2015 - 6/30/2016 Funding Source: State Grant	ATPC/SBCCD	\$42,000.00	SSutorus
Cincinnati Bindery and Packaging, Inc.	(11826) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Counseling Team International, The	(11820) Provide personnel psychological assessments for the Human Resources Department on an as needed basis; \$300.00 per assessment Term: 7/1/2015 - 6/30/2016 Funding Source: N/A	Human Resources/SBCCD	\$1,500.00	SSutorus
Gonzales, Jose	(11957) Provide investigative services and submit reports and findings on matters Term: 3/1/2015 - 6/30/2016 Funding Source: General Funds	Human Resources/SBCCD	\$35,000.00	SSutorus
Harris & Associates	(11932) Provide legal services and consultation to the District Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Chancellor/SBCCD	\$1,500.00	SSutorus
Higa, Dominick	(11943) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Kitchell CEM, Inc	(11164) Program, project and construction management services for campus and District site for non bond projects; This is to approve contract revision to increase the contract amount by \$200,000 in order to include the cost of the new ventilation system in the Health and Life Science Building project at SBVC and to clarify scope of work language within the projects; Other scheduled projects are still expected to stay with in the \$750,000 original projected cost. Term: 1/15/2015 - 12/31/2016 Funding Source: Capital Outlay	Facilities Planning/SBCCD	\$950,000.00	SSutorus
Public Economics, Inc	(9327) Consulting on financial, economic, facilities and/or administrative matters pertaining to District interaction with area redevelopment agencies; Amendment 01 - increase not to exceed amount by \$21,000; This is to approve Amendment 02 - increase not to exceed amount by \$2,000 Term: 7/12/2013 - 6/30/2014 Funding Source: Capital Outlay - General	Chancellor/SBCCD	\$63,000.00	SSutorus
Quilalang, Roger	(11827) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Ralston, Bonnie	(11829) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Reinhart, Dylan	(11830) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Santana, Jewel	(11831) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Shaw HR Consulting, Inc	(11868) Provide disability interactive process coordination and facilitation services Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Human Resources/SBCCD	\$10,000.00	SSutorus
Sherwood, Rebecca	(11832) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
SixTen and Associates	(11941) State Mandated Cost Reimbursement Reporting and Services - Rate Schedule: Services Performed by President \$150 Per Hour; Services Performed by Senior Associates \$125 Per Hour; Services Performed by Associates \$100 Per Hour; Services Performed by Employees \$85 Per Hour Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Fiscal Services/SBCCD	\$10,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Sommars, Billie	(11833) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Stogsdill, Aura Lee	(11834) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Stolla, Sadie	(11835) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Taesch, Richard	(11836) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Velo, Alicia	(11838) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Velo, Brian	(11839) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Von See, Sharon	(11840) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
Walker, Jacquelyn	(11841) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Walker, Kathleen	(11842) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Walker, Megan	(11844) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Walling, Joyce	(11843) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Walton, Lindy	(11845) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Wilhelm, Tamera	(11846) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus
Wolfe, Natasha	(11847) Braille Transcribing Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$20,000.00	SSutorus

Contract Type

Firm

Purpose and Information

Department / Location

Amount Signed

SubTotal for Professional Services: 29

Grand Total Contracts for Board Date 7/9/2015: 31

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Purchase Order Report

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of purchase orders.

OVERVIEW

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days. All Purchase Orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

ANALYSIS

Purchase Orders between the ranges of 155127 - 155250 are attached for approval, except those approved through the contract agenda items. Purchase Orders are detailed by number, vendor, purpose, and amount.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the 2014/2015 budget.

Purchase Order Report
July 9, 2015

PO#	Vendor Name	Purchase Order Description	Amount
155227	HOCKRIDGE FLORIST	Commencement Supplies	\$ 1,000.00
155220	ALDER, MIKE	Conference	\$ 1,413.16
155224	ALLEN, DENISE	Conference	\$ 460.00
155159	ATIXA	Conference	\$ 2,699.00
155160	ATIXA	Conference	\$ 8,097.00
155238	AYCOCK, LARRY	Conference	\$ 77.28
155213	BRAGGINS, ALAN	Conference	\$ 235.00
155152	CSU SAN BERNARDINO	Conference	\$ 150.00
155228	GLAZATOV, TRELISA	Conference	\$ 88.16
155210	KREHBIEL, DEANNA	Conference	\$ 66.33
155209	LEVESQUE, ROBERT	Conference	\$ 84.05
155167	MARSHALL, CHERYL A	Conference	\$ 78.60
155158	MENCHACA, PATRICIA	Conference	\$ 283.21
155241	OULDGHIRI, FATH-ALLAH	Conference	\$ 923.71
155164	PREMIER FOOD SAFETY	Conference	\$ 159.00
155157	SNOWHITE, MARK	Conference	\$ 375.28
155161	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 4,124.60
155166	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 52.72
155223	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 2,699.00
155242	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 361.11
155243	US BANK CORPORATE PMT SYSTEMS	Conference	\$ 918.78
155194	WORD, DANIEL	Conference	\$ 196.38
155216	YAMAMOTO, JUNE	Conference	\$ 2,016.12
155222	ZINN, WENDY	Conference	\$ 210.00
155165	IEEP	Dues & Membership	\$ 5,000.00
155135	APD INC	Equipment	\$ 3,863.18
155219	GRACE MEDICAL MARKETING INC	Equipment	\$ 1,217.60
155180	LAERDAL MEDICAL CORPORATION	Equipment	\$ 26,931.15
155199	MICROFIT	Equipment	\$ 660.60
155140	STAPLES	Equipment	\$ 4,101.71
155214	VALLEY POWER SYSTEMS, INC.	Equipment	\$ 65,816.00
155170	AMAZON.COM	Instructional Supplies	\$ 839.28
155174	AMAZON.COM	Instructional Supplies	\$ 661.76
155175	AMAZON.COM	Instructional Supplies	\$ 20.47
155177	AMAZON.COM	Instructional Supplies	\$ 8.79
155178	AMAZON.COM	Instructional Supplies	\$ 37.58
155179	AMAZON.COM	Instructional Supplies	\$ 817.91
155192	AMAZON.COM	Instructional Supplies	\$ 119.33
155212	CALIFORNIA DEPT OF FORESTRY	Instructional Supplies	\$ 690.00
155193	HARDY DIAGNOSTICS	Instructional Supplies	\$ 500.00
155136	STAPLES	Instructional Supplies	\$ 1,807.62
155150	STAPLES	Instructional Supplies	\$ 799.06
155151	CDW GOVERNMENT INC	IT Equipment	\$ 5,231.52
155217	DELL COMPUTER COMPANY	IT Equipment	\$ 1,561.97
155240	GARCIA, KRISTIN	Mileage Reimbursement	\$ 77.28

Purchase Order Report
July 9, 2015

155248	HOFFMANN, DONNA	Mileage Reimbursement	\$	117.30
155239	MUDGETT, BENJAMIN	Mileage Reimbursement	\$	77.28
155230	OUDEGHIRI, FATH-ALLAH	Mileage Reimbursement	\$	287.50
155249	STERNARD, EVAN	Mileage Reimbursement	\$	117.30
155171	AMAZON.COM	Non-instructional Supplies	\$	149.52
155172	AMAZON.COM	Non-instructional Supplies	\$	71.32
155173	AMAZON.COM	Non-instructional Supplies	\$	61.00
155176	AMAZON.COM	Non-instructional Supplies	\$	59.94
155200	AMAZON.COM	Non-instructional Supplies	\$	696.24
155234	INTERSTATE BATTERY SYSTEM OF	Non-instructional Supplies	\$	216.00
155208	MDI WORLDWIDE	Non-instructional Supplies	\$	1,364.34
155137	STAPLES	Non-instructional Supplies	\$	1,355.22
155138	STAPLES	Non-instructional Supplies	\$	907.17
155139	STAPLES	Non-instructional Supplies	\$	1,371.97
155145	STAPLES	Non-instructional Supplies	\$	583.60
155146	STAPLES	Non-instructional Supplies	\$	161.45
155147	STAPLES	Non-instructional Supplies	\$	564.98
155148	STAPLES	Non-instructional Supplies	\$	56.86
155149	STAPLES	Non-instructional Supplies	\$	836.64
155154	STAPLES	Non-instructional Supplies	\$	1,396.68
155155	STAPLES	Non-instructional Supplies	\$	124.59
155134	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$	47.00
155232	US BANK CORPORATE PMT SYSTEMS	Non-instructional Supplies	\$	421.42
155245	CALIFORNIA COMMUNITY COLLEGES	Operational Expenses and Fees	\$	825.00
155190	LOS AMIGOS RESTAURANT	Operational Expenses and Fees	\$	2,249.86
155250	REVOLVING CASH	Operational Expenses and Fees	\$	1,496.01
155186	SBCCD PRINTING SERVICES	Operational Expenses and Fees	\$	1,512.10
155163	SOUTH COAST AQMD	Operational Expenses and Fees	\$	120.84
155168	U & I AUTO PARTS	Operational Expenses and Fees	\$	250.00
155162	WISEGARVER, LILLIAN	Operational Expenses and Fees	\$	85.00
155203	WISEGARVER, LINDSEY	Operational Expenses and Fees	\$	250.00
155225	DAWNSIGNPRESS	Reference Books	\$	309.58
155235	SBVC BOOKSTORE	Textbooks	\$	1,403.03
155204	VERIZON CALIFORNIA	Utilities	\$	6,444.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Routine Contracts/Agreements and Memorandums of Understanding

RECOMMENDATION

It is recommended that the Board of Trustees ratify the attached list of routine contracts/agreements and memorandums of understanding

OVERVIEW

In accordance with Board policy 6340, the attached list is submitted for Board ratification and/or approval

ANALYSIS

The attached list of contracts, agreements and their associated purchase orders are routine, customary and necessary for the on-going operations of the District. Unless otherwise noted the amount shown for multi-year agreements is the projected total amount for the full contract period. Any changes to these amounts will be submitted for board ratification and/or approval.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The contracts/agreements/memorandums of understanding on the attached list are budgeted for via purchase orders.

Routine Contracts and Agreements***Scheduled Board Date 7/9/2015***

Contract Type

<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
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Bond Measure Funded

Chipman Relocation & Logistics	(11978) Relocation of contents in the apparatus room and relocation of storage containers as part of a Measure M Project Term: 7/1/2015 - 6/30/2016	Kitchell/CHC	\$14,637.75	SSutorus
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Funding Source: Bond Funded

Stanley Convergent Security Solutions, Inc.	(11976) Master agreement for CHC Campus wide systems which includes video, intrusion and transmitters as needed; the monthly fee includes equipment maintenance and monitoring; Q-0062044 for Crafton Center EAS transmitter installation \$18,286 - monthly fee \$138; Q-00533838 for Craton Center SON BA alarm installation \$13,886 - monthly fee \$162; Q-00606339 for Crafton Center Video surveillance installation \$25,295 - monthly fee \$194; Q-00422919 for Crafton Hills Yard Video surveillance installation \$5,526 - monthly fee \$108; Installation funded through bond program – monthly fee funded through site general fund; approved as a sole source vendor on 06/11/2015 Term: 7/1/2015 - 6/30/2020	Administrative Services/CHC	\$99,113.00	SSutorus
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Funding Source: Bond Funded

SubTotal for Bond Measure Funded: 2***\$113,750.75***

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Broadcasting Rights</u>					
	American Public Television	(11949) Program exchange for KVCR-TV station; The allows KVCR-TV to pick from a list of programs to air on KVCR-TV Term: 7/1/2015 - 6/30/2016 Funding Source: KVCR - CPB Grant - TV	TV/KVCR	\$8,084.00	SSutorus
	Earth Magic Media, Inc.	(11928) Broadcast license agreement for the program "From the Spirit" Seasons 1-3 Term: 9/11/2015 - 9/10/2020 Funding Source: KVCR - Gen Funds	TV/KVCR	\$26,000.00	SSutorus
	Educational Communications Board	(11922) License agreement for use of musical compositions and recordings for the video "Prayers in a Song"; no cost to District Term: 7/1/2015 - 6/30/2018 Funding Source: N/A	TV/KVCR		SSutorus
	Koahnic Broadcast Corporation	(11906) Broadcast rights for the airing of the National Native News Term: 7/1/2015 - 6/30/2016 Funding Source: KVCR - Gen Funds	FM/KVCR	\$1,600.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Broadcasting Rights</u>				
Swaney, Brooke	(11930) Broadcast license agreement for the program "OK Breathe Auralee" Term: 7/1/2015 - 6/30/2019 Funding Source: KVCR - Gen Funds	TV/KVCR	\$1,900.00	SSutorus
Urban Rez Productions, Inc	(11927) Broadcast license agreement for the program "Storytellers In Motion" Seasons 1-3 Term: 9/12/2015 - 9/11/2020 Funding Source: KVCR - Gen Funds	TV/KVCR	\$27,300.00	SSutorus
<i>SubTotal for Broadcasting Rights: 6</i>			<i>\$64,884.00</i>	
<u>CalWorks Child Care</u>				
Kinder Care - Fontana	(11962) CalWorks Grant to cover cost of Childcare for participating Students - Parent - Wheeler, Brittany Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$23,749.44	SSutorus
Libberton, Kenneth	(11963) CalWorks Grant to cover cost of Childcare for participating Students - Parent - Fox, Roberta Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$5,032.04	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>CalWorks Child Care</u>					
	Stanley, Lorraine	(11964) CalWorks Grant to cover cost of Childcare for participating Students - Parent - Williams, Kalana Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$9,075.56	SSutorus
<i>SubTotal for CalWorks Child Care: 3</i>				<i>\$37,857.04</i>	
<u>CalWorks Off-Campus Work Study</u>					
	Simply The Best Healthcare	(11965) Off-Campus workstudy - Student - Contreras, Karla; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$12,480.00	SSutorus
	Simply The Best Healthcare	(11971) Off-Campus workstudy - Student - Zuniga, Sabrina; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$12,480.00	SSutorus
	Giant RV	(11974) Off-Campus workstudy - Student - Miranda, Joseph; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$14,976.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>CalWorks Off-Campus Work Study</u>				
Inland Empire Concerned African American Churches	(11975) Off-Campus workstudy - Student - Lawrence, Latrice; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$12,480.00	SSutorus
REC Center, The	(11973) Off-Campus workstudy - Student - Davis, Kieshawn; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$12,480.00	SSutorus
Teddy Bear Tymes Child Care	(11969) Off-Campus workstudy - Student - Bernasconi, Anna; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$11,232.00	SSutorus
Teddy Bear Tymes Child Care	(11966) Off-Campus workstudy - Student - Howard, Brittany; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$11,232.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<i>CalWorks Off-Campus Work Study</i>				
Teddy Bear Tymes Child Care	(11968) Off-Campus workstudy - Student - Valenzuela, Kassandra; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$11,232.00	SSutorus
Teddy Bear Tymes Child Care	(11970) Off-Campus workstudy - Student - Bocanegra, Maria; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$11,232.00	SSutorus
Woodward Leadership Academy	(11967) Off-Campus workstudy - Student - Pablo, Raul; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$11,232.00	SSutorus
Woodward Leadership Academy	(11972) Off-Campus workstudy - Student - Penigar, Amenda; reimbursed at 75% of per hourly rate Term: 7/1/2015 - 6/30/2016 Funding Source: CalWorks	Calworks/SBVC	\$11,232.00	SSutorus
<i>SubTotal for CalWorks Off-Campus Work Study: 11</i>			<i>\$132,288.00</i>	

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Clinicals</u>				
Big Bear City Fire Department	(11884) Clinical site for EMS program participants; no cost to District Term: 7/1/2015 - 6/30/2016 Funding Source: N/A	Emergency Medical Svcs/CHC		SSutorus
Rancho Cucamonga Fire Protection District	(11947) Clinical site for EMS program participants; no cost to District Term: 7/1/2015 - 6/30/2016 Funding Source: N/A	Emergency Medical Svcs/CHC		SSutorus
SB, City of, Fire Dept	(11823) Clinical site agreement for EMS program participants; no cost to District Term: 7/1/2015 - 6/30/2017 Funding Source: N/A	Emergency Medical Svcs/CHC		SSutorus
<i>SubTotal for Clinicals: 3</i>				
<u>General</u>				
Alliance Bus Lines, Inc	(11890) Bus rental for Geology field trip to Mill Creek Term: 6/27/2015 - 6/27/2015 Funding Source: General Funds	Geology/CHC	\$394.99	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
American Hoagies	(11939) Refreshments for faculty, staff, and students for New Student Welcome Day; Funded through the Student Equity Grant Term: 8/12/2015 - 8/12/2015 Funding Source: State Grant	First Year/SBVC	\$7,986.60	SSutorus
American Type Culture Collection (ATCC)	(11853) Material Transfer Agreement Term: 4/1/2015 - 6/30/2015 Funding Source: Lottery Fund	Biology/SBVC	\$74.00	SSutorus
Arrow Power Sweeping Inc	(11855) Sweeping of campus parking lots and streets; \$11,940 per year Term: 7/1/2015 - 6/30/2018 Funding Source: Parking Fee	Administrative Services/SBVC	\$35,820.00	SSutorus
Balloons of California	(11860) Production of balloon clusters with ribbon Term: 8/20/2014 - 8/20/2014 Funding Source: Matriculation	Counseling/SBVC	\$265.96	SSutorus
Ben's Lock And Key	(11959) On-demand repairs and maintenance of District locks and doors Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	District M & O/SBCCD	\$1,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
Berg Fire Protection, Inc. dba Red Star Fire Protection	(11913) On demand fire extinguisher recharge and repair service Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	District M&O/SBCCD	\$1,500.00	SSutorus
Best Golf Carts, Inc	(11961) On-demand maintenance and repairs of District owned golf carts Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Business Services/SBCCD	\$20,000.00	SSutorus
California Baptist University	(11935) MOU - Partnership to establish degree pathways for students participating in the Bachelor's Degree program at CBU; no cost to District Term: 7/1/2015 - 6/30/2018 Funding Source: N/A	TESS/SBCCD		SSutorus
California Education & Training Export Consortium	(11934) Recruiting services for international students to enroll in SBVC and CHC programs Term: 7/1/2015 - 6/30/2018 Funding Source: General Funds	TESS/SBCCD	\$1,400.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
California Partnership for Students Success (CalPASS)	(11885) MOU - To track student progress and improve their educational performance; no cost to District Term: 7/1/2015 - 6/30/2016 Funding Source: N/A	Research & Planning/CHC		SSutorus
California State University - San Bernardino	(11819) Learning site agreement for CSUSB students to train at CHC and SBVC campuses; no cost to District Term: 7/1/2015 - 6/30/2020 Funding Source: N/A	Health Services/SBVC		SSutorus
CharmandHappy.com	(11923) Performance of Mother Goose puppet shows; Funded through Parent Trust Account #4230 Term: 4/21/2015 - 4/21/2015 Funding Source: Trust Account	Child Development/SBVC	\$600.00	SSutorus
Cintas the Uniform People	(11856) Uniform rental and cleaning for three years Term: 7/1/2015 - 6/30/2018 Funding Source: General Funds	Maintenance/SBVC	\$30,000.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Citadel Environmental Services, Inc	(11418) Environmental consulting services for air monitoring and ventilation assessment for SBVC HLS Rooms 222, 228 and 235; This is to approve Amendment 1; Increase contract amount by \$991 for additional services need as part of project Term: 2/18/2015 - 6/30/2015 Funding Source: General Funds	Safety/SBCCD	\$4,380.00	SSutorus
	Claire Laughlin Consulting	(11926) Presenter for the Trust Workshop at the Cabinet Retreat Term: 8/7/2015 - 8/7/2015 Funding Source: General Funds	Chancellor/SBCCD	\$8,650.00	SSutorus
	Community College League of CA	(11925) Presenter at the Board retreat for the Governing Board Leadership Development Program Term: 8/20/2015 - 8/20/2015 Funding Source: General Funds	Chancellor/SBCCD	\$1,100.00	SSutorus
	Corporate Shirts Direct	(11816) Production of promotional T-shirts with embroidery and logo Term: 5/1/2015 - 6/30/2015 Funding Source: General Funds	Safety/SBCCD	\$365.83	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
Couts Heating & Cooling, Inc.	(11850) Maintenance for HVAC systems at SBVC Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Maintenance/SBVC	\$80,000.00	SSutorus
Crest Chevrolet/Geo	(11958) Repair and maintenance on KVCR's Trailblazer Term: 6/1/2015 - 6/1/2015 Funding Source: KVCR - Gen Funds	TV/KVCR	\$2,000.00	SSutorus
Cynosure New Media, Inc	(11858) Development of online orientation programs for SBVC Term: 5/23/2015 - 6/30/2015 Funding Source: Matriculation	Counseling/SBVC	\$19,800.00	SSutorus
Decouflet, Guillaume	(11886) Music license agreement for use of compositions and recordings for "Suplex"; no cost to District Term: 7/1/2015 - 6/30/2020 Funding Source: N/A	TV/KVCR		SSutorus
Dewey Pest Control	(11851) Pest control for SBVC campus; \$1,315 per month for 36 months Term: 7/1/2015 - 6/30/2018 Funding Source: General Funds	Administrative Services/SBVC	\$47,340.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Digicert, Inc	(11907) Digicert Wildcard plus certification used to encrypt web traffic Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	TESS/SBCCD	\$3,476.00	SSutorus
	Environmental Management Technologies	(11889) On-demand pick up services for hazardous waste and materials Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Administrative Services/SBVC	\$50,000.00	SSutorus
	Environmental Management Technologies	(11817) Provide pickup services of hazard waste Term: 5/20/2015 - 6/30/2015 Funding Source: General Funds	Safety/SBCCD	\$1,224.00	SSutorus
	Fajardo, Raymond dba Rayce	(11892) License agreement for use of musical compositions and recordings for "Raise the Bridge"; no cost to District Term: 5/29/2014 - 5/28/2019 Funding Source: N/A	FNX/KVCR		SSutorus
	FastSigns	(11902) Production of "Veterans Resource Center" blade sign Term: 5/1/2015 - 6/30/2015 Funding Source: Matriculation	Counseling/SBVC	\$187.86	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	FastSigns	(11859) Production of an A-Frame sign with stand and logo Term: 4/1/2015 - 6/30/2015 Funding Source: Matriculation	Counseling/SBVC	\$827.03	SSutorus
	FastSigns	(11864) Production of four custom made signs with stands; Funded through Student Equity Grant Term: 5/4/2015 - 6/30/2015 Funding Source: State Grant	First Year/SBVC	\$827.03	SSutorus
	Girl Scouts of San Gorgonio	(11918) Provide assistance in meeting the goals and work plan of Digital Media Pathways; Funded through ICT/Digital Grant Term: 7/11/2015 - 11/30/2015 Funding Source: State Grant	PDC/SBCCD	\$5,000.00	SSutorus
	Herff Jones Inc	(11942) Rental of commencement regalia for CHC Faculty Members Term: 5/1/2015 - 6/1/2015 Funding Source: General Funds	Student Life/CHC	\$3,395.00	SSutorus
	Hernando, Felvi	(11887) On-demand hair and makeup for on-air talent for KVCR-TV programs Term: 7/1/2015 - 6/30/2016 Funding Source: KVCR - Gen Funds	TV/KVCR	\$5,000.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	IDM Computer Solutions	(11908) Software license for IDM All Access used for troubleshooting and debugging Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	TESS/SBCCD	\$374.75	SSutorus
	ITF & Associates, Inc.	(11814) Civil Engineering and Surveying services for SBVC and CHC sewer management plan Term: 5/1/2015 - 6/30/2015 Funding Source: Capital Outlay	Safety/SBCCD	\$4,000.00	SSutorus
	KBHR 93.3 Bear FM	(11955) Radio advertising to promote Big Bear campus "Super Saturday" to bring awareness to community of SBVC's satellite campus Term: 7/22/2015 - 8/1/2015 Funding Source: General Funds	Science/SBVC	\$756.00	SSutorus
	Kubicek, Jim DBA TypeCare	(11882) Typewriter maintenance and repair for FY 2015-2016 at CHC Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Administrative Services/CHC	\$1,194.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Kubicek, Jim DBA TypeCare	(11883) Typewriter maintenance and repair for FY 2015-2016 at District Office Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Business Services/SBCCD	\$2,000.00	SSutorus
	Live Nation	(11891) Shared promotional agreement; KVCR to promote "Australian Pink Floyd" Concert; In exchange KVCR is to receive 100 premium tickets as giveaways Term: 9/6/2015 - 9/6/2015 Funding Source: N/A	TV/KVCR		SSutorus
	Los Amigos Restaurant	(11812) Catering for Latino Faculty and Staff Association Graduation Event - Nuestra Graduacion Term: 5/17/2015 - 5/17/2015 Funding Source: General Funds	Student Life/SBVC	\$2,249.86	SSutorus
	Marcoux, Peter	(11936) Presenter at the Learning Communities Training; Funded through the Student Equity Grant Term: 7/23/2015 - 7/23/2015 Funding Source: State Grant	First Year/SBVC	\$1,056.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Medical Billing Technologies, Inc	(11944) Provide medical billing services under the Family Pact program; Funded through the Family Pact Grant Term: 7/1/2015 - 6/30/2020 Funding Source: State Grant	Health Services/SBVC	\$20,000.00	SSutorus
	Mills, Larry L.	(11917) Provide assistance in forklift training for PDC programs participants Term: 7/1/2015 - 6/30/2016 Funding Source: Caltrans Grant	PDC/SBCCD	\$47,592.00	SSutorus
	Mosqueda, Cynthia	(11937) Presenter at the Learning Communities Training; Funded through the Student Equity Grant Term: 7/23/2015 - 7/23/2015 Funding Source: State Grant	First Year/SBVC	\$1,056.00	SSutorus
	Mowbray's Tree Service	(11852) Removal of ivy from three trees and haul away debris Term: 5/1/2015 - 6/30/2015 Funding Source: General Funds	Maintenance/SBVC	\$280.80	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>					
	Pacific Stainless	(11865) Furnish and install materials to modify the dish table and add two extensions, quick drains, and channels Term: 5/1/2015 - 6/30/2015 Funding Source: General Funds	Restaurant/SBVC	\$2,329.32	SSutorus
	Pali Mountain Retreat and Conference Center	(11469) Site reservation to Pali Mountain for Tumaini Student Program Retreat; Funded Through Student Equity Grant Term: 8/28/2015 - 8/30/2015 Funding Source: State Grant	First Year/SBVC	\$5,725.00	SSutorus
	Party Plus Rental	(11945) Rental of canopies for Welcome Day event - includes set up and take down; Funded through Student Equity Grant Term: 8/12/2015 - 8/13/2015 Funding Source: State Grant	First Year/SBVC	\$3,792.54	SSutorus
	Redlands Festival Ballet Co.	(11879) MOU - Joint production agreement of "An Evening of Classical Ballet"; no cost to District Term: 5/1/2015 - 6/30/2015 Funding Source: N/A	Art/CHC		SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
Redlands, City of	(11951) Photography/Filming permit for KVCR's recording of events at the Redlands Bowl; no cost to District Term: 7/14/2015 - 8/4/2015 Funding Source: N/A	TV/KVCR		SSutorus
Ricoh USA Corporation	(9263) Purchase agreement for Copier model MP C3502 with service agreement of \$195 per quarter or \$780 total Term: 7/1/2013 - 6/30/2016 Note – Program manager states this is an acceptable use of categorical, grant, bond, or trust funds Funding Source: Student Body Center Fee	Student Life/SBVC	\$7,806.24	SSutorus
San Bernardino County Superintendent of Schools	(11916) Provide assistance in the development of the A-G core curriculum class for Cyber Security; Funded through ICT/Digital Media Grant Term: 7/1/2015 - 11/30/2015 Funding Source: State Grant	PDC/SBCCD	\$10,000.00	SSutorus
San Bernardino County Superintendent of Schools	(11915) Provide assistance in the development of the CyberPatriot Education Program; Funded through ICT/Digital Media Grant Term: 7/1/2015 - 11/30/2015 Funding Source: State Grant	PDC/SBCCD	\$10,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
San Bernardino, County of, Sheriff's Department	(10663) Dispatch services for District Police Department; This is to approve Amendment 1- to increase amount by \$19,948 Term: 7/1/2014 - 6/30/2017 Funding Source: General Funds	District Police/SBCCD	\$78,442.00	SSutorus
Stoup, Gregory	(11940) Presentation on student success and equity Term: 8/17/2015 - 8/17/2015 Funding Source: Matriculation	First Year/SBVC	\$6,000.00	SSutorus
Thompson, Darrell	(11929) Presenter at the Learning Communities Training; Funded through the Student Equity Grant Term: 7/23/2015 - 7/23/2015 Funding Source: State Grant	First Year/SBVC	\$1,056.00	SSutorus
Three Peaks Corp	(11848) Furnish and install lighting for sidewalks and PAC Lighting Improvement Term: 5/24/2015 - 6/30/2015 Funding Source: Capital Outlay	Maintenance/CHC	\$13,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
Three Peaks Corp	(11869) Installation of amp circuits and outlets; Part of the CHC Performing Arts Center Improvement Project; Labor and material included; Funded through Block Grant Term: 5/25/2015 - 7/15/2015 Funding Source: State Grant	Maintenance/CHC	\$34,050.00	SSutorus
Three Peaks Corp	(11849) Supply labor and materials to fix sidewalks and walkways Term: 5/24/2015 - 6/30/2015 Funding Source: Capital Outlay	Maintenance/CHC	\$24,350.00	SSutorus
Time Warner Cable Media	(11919) Promotional mobile advertising with banner ads Term: 7/1/2015 - 9/30/2015 Funding Source: General Funds	Marketing/CHC	\$2,375.00	SSutorus
Valley Power Systems, Inc.	(11822) Provide a complete Daimier Diesel Engine for training; funded through the CTE Enhancement grant Term: 5/1/2015 - 6/30/2015 Funding Source: State Grant	ATTC/SBVC	\$65,816.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>General</u>				
Westpy Marketing Service	(11954) Production of 144 pint glasses with imprint Term: 7/1/2015 - 9/30/2015 Funding Source: KVCR - Gen Funds	FM/KVCR	\$1,105.66	SSutorus
<i>SubTotal for General: 62</i>			<i>\$679,021.47</i>	
<u>Income - Contract Ed</u>				
Goodwill Southern California	(11861) Contract Ed - Forklift training for up to 40 participants Term: 4/22/2015 - 6/30/2015 Funding Source: N/A	PDC/SBCCD	\$20,000.00	SSutorus
Yucaipa-Calimesa Joint USD	(11878) MOU to offer college courses to High School Students Term: 8/1/2015 - 6/30/2016 Funding Source: N/A	Mathematics/CHC	\$30,000.00	SSutorus
<i>SubTotal for Income - Contract Ed: 2</i>			<i>\$50,000.00</i>	
<u>Income - Facilities Use</u>				
Alta Vista Public Charter	(11946) Facility use of SBVC Auditorium for High School graduation ceremony Term: 6/18/2015 - 6/18/2015 Funding Source: N/A	Administrative Services/SBVC	\$699.04	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Income - Facilities Use</u>				
Piranha Swim Team	(11933) Facility use of CHC Aquatics Center for swim practice Term: 6/12/2015 - 7/31/2015 Funding Source: N/A	Administrative Services/CHC	\$2,056.95	JTorres
Yucaipa Swim Team	(11953) Facility use of CHC Aquatics Center for swim meets Term: 7/11/2015 - 7/12/2015 Funding Source: N/A	Administrative Services/CHC	\$1,382.18	SSutorus
<i>SubTotal for Income - Facilities Use: 3</i>			<i>\$4,138.17</i>	
<u>Income - General</u>				
Druid Creative	(11931) KVCR to facilitate the production of television shows Term: 6/19/2015 - 6/22/2015 Funding Source: N/A	TV/KVCR	\$5,500.00	SSutorus
Regents of University of CA, The	(11956) Funding award to help support training to Puente program providers Term: 7/1/2015 - 6/30/2017 Funding Source: N/A	Counseling/SBVC	\$1,500.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Income - General</u>					
	U.S. Department of Health & Human Services	(11870) Negotiated Rate Agreement - Federal Indirect Cost Rate for Federal Grants and Awards established at a rate of 30% Term: 7/1/2015 - 6/30/2019 Funding Source: N/A	Fiscal Services/SBCCD		SSutorus
<i>SubTotal for Income - General: 3</i>				<i>\$7,000.00</i>	
<u>Income - Grant</u>					
	Yosemite CCD	(11043) Instructional agreement for the advancement of child development teachers to get stipends to advance their Early Childhood Teachers Certifications; This is to approve Amendment 1 - to increase not to exceed amount by \$8,750 Term: 7/1/2014 - 6/30/2015 Funding Source: N/A	Child Development/SBVC	\$21,250.00	SSutorus
<i>SubTotal for Income - Grant: 1</i>				<i>\$21,250.00</i>	
<u>Income - Lease</u>					
	WT Consulting Group, LLC dba Cybertime Network Communication	(11924) Lease agreement for use of CHC Tower site Term: 7/1/2014 - 6/30/2019 Funding Source: N/A	TV/KVCR	\$95,576.00	SSutorus
<i>SubTotal for Income - Lease: 1</i>				<i>\$95,576.00</i>	

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Income - Underwriter</u>					
	California State University - San Bernardino	(11818) Underwriter agreement for the sponsoring of CSUSB programs on KVCR-91.9 FM Term: 5/11/2015 - 5/10/2016 Funding Source: N/A	FM/KVCR	\$5,000.00	SSutorus
<i>SubTotal for Income - Underwriter: 1</i>				<i>\$5,000.00</i>	
<u>Maintenance Agreement</u>					
	Amtech Elevator Services	(11763) Maintenance agreement on SBVC elevators Term: 7/1/2015 - 6/30/2017 Funding Source: General Funds	Maintenance/SBVC	\$41,952.00	SSutorus
	Facilities Protection Systems	(11910) Maintenance on clean air system for data building Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	TESS/SBCCD	\$1,822.00	SSutorus
	Harmonic, Inc	(11920) Software maintenance for on-air video servers Term: 9/1/2015 - 8/31/2016 Funding Source: KVCR - FNX Grant	TV/KVCR	\$12,564.65	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Maintenance Agreement</u>					
	Pacific Parking Systems, Inc	(11866) Maintenance agreement for SBVC parking ticket machines and on-demand repairs and parts Term: 7/1/2015 - 6/30/2016 Funding Source: Parking Fee	Administrative Services/SBVC	\$4,500.00	SSutorus
	Pitney Bowes Inc	(11854) Maintenance agreement and postage meter rental Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Administrative Services/SBVC	\$5,914.00	SSutorus
	TriCounty Aire	(11837) Maintenance agreement for heating and cooling systems Term: 7/1/2015 - 6/30/2016 Funding Source: Braille Grant	ATPC/SBCCD	\$1,000.00	SSutorus
	Western Scientific FastServ	(11867) Maintenance agreement on Consolidated Sterilizers; Includes installation and rebuilding of valves Term: 7/1/2015 - 6/30/2016 Funding Source: Parking Fee	Administrative Services/SBVC	\$7,308.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Maintenance Agreement</u>					
	Wingate Air Conditioning	(11921) Maintenance agreement for KVCR's TV HVAC system Term: 9/1/2015 - 8/31/2018 Funding Source: KVCR - FNX Grant	TV/KVCR	\$8,982.00	SSutorus
	Yale/Chase Material Handling	(11888) Maintenance agreement for forklifts, manlifts, and dump trucks Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Maintenance/SBVC	\$7,500.00	SSutorus
<i>SubTotal for Maintenance Agreement: 9</i>				<i>\$91,542.65</i>	
<u>PO as Contract</u>					
	Diamondback Fire & Rescue	(11912) PO as contract - Repair of breathing apparatus Term: 5/28/2015 - 5/28/2015 Funding Source: General Funds	Fire Technology/CHC	\$7,234.58	SSutorus
	Inland Empire Scholarship Fund	(11863) PO as contract - Sponsorship at the Annual Scholarship Award Banquet including one full page advertisement with logo in the event program Term: 6/6/2015 - 6/6/2015 Funding Source: General Funds	Chancellor/SBCCD	\$2,000.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>PO as Contract</u>				
Inland Empire Scholarship Fund	(11862) PO as contract; Sponsorship - Annual Scholarship Award Banquet including one full page advertisement with logo in the event program Term: 6/6/2015 - 6/6/2015 Funding Source: General Funds	Chancellor/SBCCD	\$2,000.00	SSutorus
Wilbur's Power Equipment	(11881) PO as contract - Repair of MS-460 rescue equipment Term: 5/28/2015 - 5/28/2015 Funding Source: General Funds	Fire Technology/CHC	\$838.55	SSutorus
<i>SubTotal for PO as Contract: 4</i>			<i>\$12,073.13</i>	
<u>Software/Online Services</u>				
BIOPAC Systems, Inc	(11876) Software upgrade for BSLU4 - this is software the anatomy and physiology students use with Biopac hardware and student laptops to study the cardiovascular, respiratory, nervous, and urinary systems Term: 6/1/2015 - 5/31/2016 Funding Source: General Funds	Biology/SBVC	\$1,268.00	SSutorus

<i>Contract Type</i>	<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>					
	CollegeNet	(11893) Renewal of educational software master agreement which includes facilities scheduling software at a cost of \$9,377.50 per quarter Term: 7/1/2015 - 6/30/2020 Funding Source: General Funds	Administrative Services/SBVC	\$187,550.00	SSutorus
	Crimestar Corp	(11977) Software License for "RMS Records Management System" for the District Police Department Term: 5/1/2014 - 4/30/2015 Funding Source: General Funds	District Police/SBCCD	\$1,500.00	SSutorus
	Entrinsik, Inc	(11909) Software license and support for Informer software used to connect to multiple databases and run reports Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	TESS/SBCCD	\$10,098.00	SSutorus
	Faronics Technologies, Inc	(11960) Software license for Deep Freeze software used to protect servers from being deleted Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Technology Services/SBVC	\$2,100.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u><i>Software/Online Services</i></u>				
Fisdap	(11824) Software license for Fisdap Skills Tracker Software for up to 37 licenses Term: 3/19/2015 - 3/18/2016 Funding Source: Perkins	Emergency Medical Svcs/CHC	\$2,960.00	SSutorus
Foundation for California CC	(11938) Software license for ESRI software used to understand and visualize data Term: 7/1/2015 - 6/30/2016 Funding Source: State Grant	TESS/SBCCD	\$4,000.00	SSutorus
I-Car	(11807) Software license for PDP-EE - online access for technical training to students wishing to enter the collision repair field Term: 7/1/2013 - 6/30/2016 Funding Source: General Funds	ATTC/SBVC	\$33,100.00	SSutorus
Lewis Center for Educational Research	(11821) Web-based service for the K-16 Bridge Program; Funded through the RAMP UP Grant Term: 6/1/2015 - 6/30/2017 Funding Source: State Grant	Program Development/CHC	\$17,500.00	SSutorus

<i>Contract Type</i>				
<i>Firm</i>	<i>Purpose and Information</i>	<i>Department / Location</i>	<i>Amount</i>	<i>Signed</i>
<u>Software/Online Services</u>				
National Emergency Number Association	(11911) National Emergency ID access lines renewal Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	TESS/SBCCD	\$250.00	SSutorus
Network Solutions	(11676) Registration of domain name for kvcr.org, kvcr.com, and kvcr.net; Web Forwarding domain names kvcr.com and kvcr.net Term: 4/20/2015 - 4/19/2020 Funding Source: KVCR - CPB Grant - TV	TV/KVCR	\$400.00	SSutorus
PBS - Public Broadcasting Service	(11950) Uplink service agreement for FNX station as part of the overall PBS services provided to KVCR Term: 7/1/2015 - 6/30/2016 Funding Source: KVCR - Gen Funds	FNX/KVCR	\$140,640.00	SSutorus
StreamLink Software	(11880) Software licensing and subscription Term: 7/1/2015 - 6/30/2016 Funding Source: General Funds	Research & Planning/SBVC	\$4,495.00	SSutorus
<i>SubTotal for Software/Online Services: 13</i>			<i>\$405,861.00</i>	

Grand Total Contracts for Board Date 7/9/2015: 124

Routine Contracts - Summary

Scheduled Board Meeting 07/09/2015/2015

EXPENSES

<u>Category</u>	<u>Number of Contracts</u>	<u>Contract Value</u>
<i>Bond Measure Funded</i>	1	\$114,637.75
<i>Broadcasting Rights</i>	6	\$64,884.00
<i>Calworks Childcare</i>	3	\$37,857.04
<i>Calworks Workstudy</i>	11	\$132,288.00
<i>Clinicals</i>	3	\$0.00
<i>General</i>	62	\$684,296.87
<i>Maintenance Agreement</i>	9	\$91,542.65
<i>PO as contract</i>	4	\$12,073.13
<i>Software/Online Services</i>	13	\$405,861.00
	112	
		Total Expenses
		<u><u>\$1,326,061.65</u></u>

INCOME

<u>Category</u>	<u>Number of Contracts</u>	<u>Contract Value</u>
<i>Income - Contract Ed</i>	2	\$50,000.00
<i>Income - Facilities Use</i>	3	\$4,138.17
<i>Income - General</i>	3	\$7,000.00
<i>Income - Grant</i>	1	\$21,250.00
<i>Income - Lease</i>	1	\$95,576.00
<i>Income - Underwriter</i>	1	\$5,000.00
	11	
		Total Income
		<u><u>\$182,964.17</u></u>
Total Number of Contracts	<u><u>123</u></u>	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Surplus Property and Authorization for Private Sale or Disposal

RECOMMENDATION

It is recommended that the Board of Trustees declare the equipment and/or materials listed on the attached as surplus property, and direct the Business Manager to arrange for its sale or disposal.

OVERVIEW

California Education Code 81452 states that if a governing board, by a unanimous vote of those members present, finds that property, whether one or more items, does not exceed in value the sum of \$5,000, the property may be sold at private sale without advertising or disposed of.

ANALYSIS

The items listed on the attached have been identified as obsolete and no longer usable. Upon approval by the board, they will be sold or disposed of through reputable auction houses and/or salvage companies.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Funds for materials sold will be provided to the district within 30 days after auction and positively impact the budget.

Non-Fixed Asset Surplus List

July 9, 2015

Dell Optiplex 780 Computer	13
Keyboards	36
Mouse	36
Monitor/Computer Stands	36
Dell Monitors	37
Miscellaneous Cables	98
Gateway Laptop	1
Cisco 3550 Switch	1
Extron Medialink Switcher	1
Sharp Printer	1

Fixed Assets Surplus Report
July 9, 2015

Asset Number	Date Retired	Location	Description	Date In Service	Initial Value	Current Value
30216	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30217	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30221	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30223	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30226	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30228	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30230	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30234	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30240	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30241	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30243	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30246	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30248	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30251	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30253	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30254	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30255	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30256	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30257	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30262	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30264	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
30267	6/19/2015	CRAFTON HILLS COLLEGE	CPU	5/4/2010	\$1,300.47	\$0.00
Total					<u>\$28,610.34</u>	<u>\$0.00</u>

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Larry Strong, Interim Director of Fiscal Services
DATE: July 9, 2015
SUBJECT: Consideration of Approval of 2015-16 Gann Limit

RECOMMENDATION

It is recommended that the Board of Trustees approve the 2015-16 Gann Limit.

OVERVIEW

Government Code Section 87908c requires each community college district to report to the California Community Colleges Chancellor's Office at least annually its appropriation limit. The Gann Limit is a spending limit that restricts growth of tax funded programs and services. It is adjusted annually for population growth, inflation and other factors.

ANALYSIS

The Gann Limit worksheet provides the computation of the 2015-2016 appropriations limit for SBCCD. The District's appropriation is well within the legal requirement.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2015-16

DISTRICT NAME: San Bernardino CCD
DATE: 07/09/15

I.	2015-16 Appropriations Limit:		
A.	2014-15 Appropriations Limit		\$ 110,618,748
B.	2015-16 Price Factor:	1.0382	
C.	Population factor:		
	1 2013-14 Second Period Actual FTES	14,500.30	
	2 2014-15 Second Period Actual FTES	14,925.12	
	3 2015-16 Population change factor	1.0293	
	(line C.2. divided by line C.1.)		
D.	2014-15 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		\$ 118,209,325
E.	Adjustments to increase limit:		
	1 Transfers in of financial responsibility	-	
	2 Temporary voter approved increases	-	
	3 Total adjustments - increase	-	
	Sub-Total		\$ -
F.	Adjustments to decrease limit:		
	1 Transfers out of financial responsibility	-	
	2 Temporary voter approved increases	-	
	3 Total adjustments - decrease	-	
G.	2015-16 Appropriations Limit		\$ 118,209,325
II.	2015-16 Appropriations Subject to Limit:		
A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		\$ 60,388,222
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		-
C.	Local Property taxes		19,069,965
D.	Estimated excess Debt Service taxes		-
E.	Estimated Parcel taxes, Square Foot taxes, etc.		-
F.	Interest on proceeds of taxes		65,000
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates		(522,500)
H.	2015-16 Appropriations Subject to Limit		\$ 79,000,687

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Fiscal Services
PREPARED BY: Lawrence P. Strong, Interim Director of Fiscal Services
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Vacation Payout

RECOMMENDATION

It is recommended that the Board of Trustees approve the payout of earned vacation as indicated below.

OVERVIEW

Payout of vacation for district administrative personnel requires approval from its Board of Trustees.

ANALYSIS

Name	Job Title	Number of Hours/Days	Rate	Total Payout
Bruce Baron	Chancellor	20.00 days	\$ 985.56/day	\$ 19,711.20
Andrew Chang	Director of Administrative Application Systems	37.50 days	\$415.83/day	\$15,593.63
Clyde Williams	SBVC Outreach & Recruitment Technician	723.00 hours	\$30.85/hour	\$22,304.55

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This expense will be funded by the general fund.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor of Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 9, 2015
SUBJECT: Consideration of Approval to Ratify a Contract with Restoration Management Company of Riverside, CA

RECOMMENDATION

It is recommended that the Board of Trustees ratify a contract with Jon K. Takata Corporation dba Restoration Management Company of Riverside, CA for the PE Complex Dance Studio Flooring project at CHC, in the amount of \$48,658.68.

OVERVIEW

Shortly after the completion of the Crafton Hills College PE Complex last summer, the Dance Studio floor began to show damage and it was later determined the damage was due to water intrusion. The problem persisted and eventually rendered the Dance Studio inoperable. Although liability for the incident is still under investigation, it has been determined that the recent installation of a sheet metal parapet cap on the roof will prevent a recurrence. The scope of this floor repair project includes removal of the existing floor, remediation of the water damage in the Dance Studio, and installation of a new equal dance floor.

In accordance with the District's Uniform Construction Cost Accounting Procedures (UCCAP) program and California Public Contract Code §22034(e), authority to award a UCCAP contract can be delegated by the Board to the Vice Chancellor of Business & Fiscal Services, allowing work to begin. These contracts will then be taken to the Board for ratification.

ANALYSIS

As part of its UCCAP program, the District maintains a prequalified list of contractors according to trade category for public works project valued between \$45,000.00 and \$175,000.00. Informal bids were solicited from those qualified contractors and the lowest; most responsive was from Restoration Management Company.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the Fund 42 Bond Construction budget.

DATE: May 14, 2015

No – M CHC PE Complex 054

TO: Jose F. Torres
Interim Vice Chancellor of Business & Fiscal Services
San Bernardino Community College District (SBCCD)

FROM: Leilani Nunez
Project Manager
Kitchell/BRj 

RE: Crafton Hills College (CHC)
PROJECT: PE Complex
Recommendation to Award UCCAP Construction Contract – Restoration Management Company

SCOPE:

SBCCD approval to execute a contract for Small Scale Construction Project with Jon K. Takata Corporation dba Restoration Management Company, for the CHC PE Complex Dance Studio Flooring proposal in the amount of \$48,658.68.

NARRATIVE:

The floor at the PE Complex Dance Studio was damaged due to water intrusion and has made the Dance Studio inoperable. While the insurance company has yet to complete their determination of liability they have agreed that repairs should be completed in time for the Fall 2015 Semester. A Request for Proposal was issued to UCCAP contractors to remove the existing flooring and replace with an equal flooring system. A job walk was held on Friday, May 1, 2015 and informal bids were accepted until 2:00 PM on Monday, May 11, 2015. Restoration Management Company was found to have the lowest responsible bid amount at \$36,758.68 plus an \$11,900.00 alternate for a total proposal amount of \$48,658.68.

RECOMMENDATION:

Kitchell/BRj recommends that SBCCD approve the recommendation to award a contract for Small Scale Construction Project for the CHC PE Complex Dance Studio Flooring proposal to with Jon K. Takata Corporation dba Restoration Management Company in the amount of \$48,658.68.


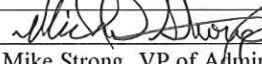
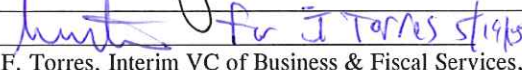
Upon approval, the contract and bond will be submitted to the July 9, 2015 SBCCD Board of Trustees meeting for ratification.

BUDGET INFORMATION/FISCAL IMPACT:

PE Complex Project – 1510
Info from Measure M Budget V23—3/31/15

Project Original Budget Amount:	\$ 6,952,080.61
Project Current Spent to date:	\$ 6,728,432.56
Project Current Estimate to Complete:	\$ 374,360.89
Project Memo Forecast Cost:	\$ 48,658.68
Project Change Amount:	\$ 0.00

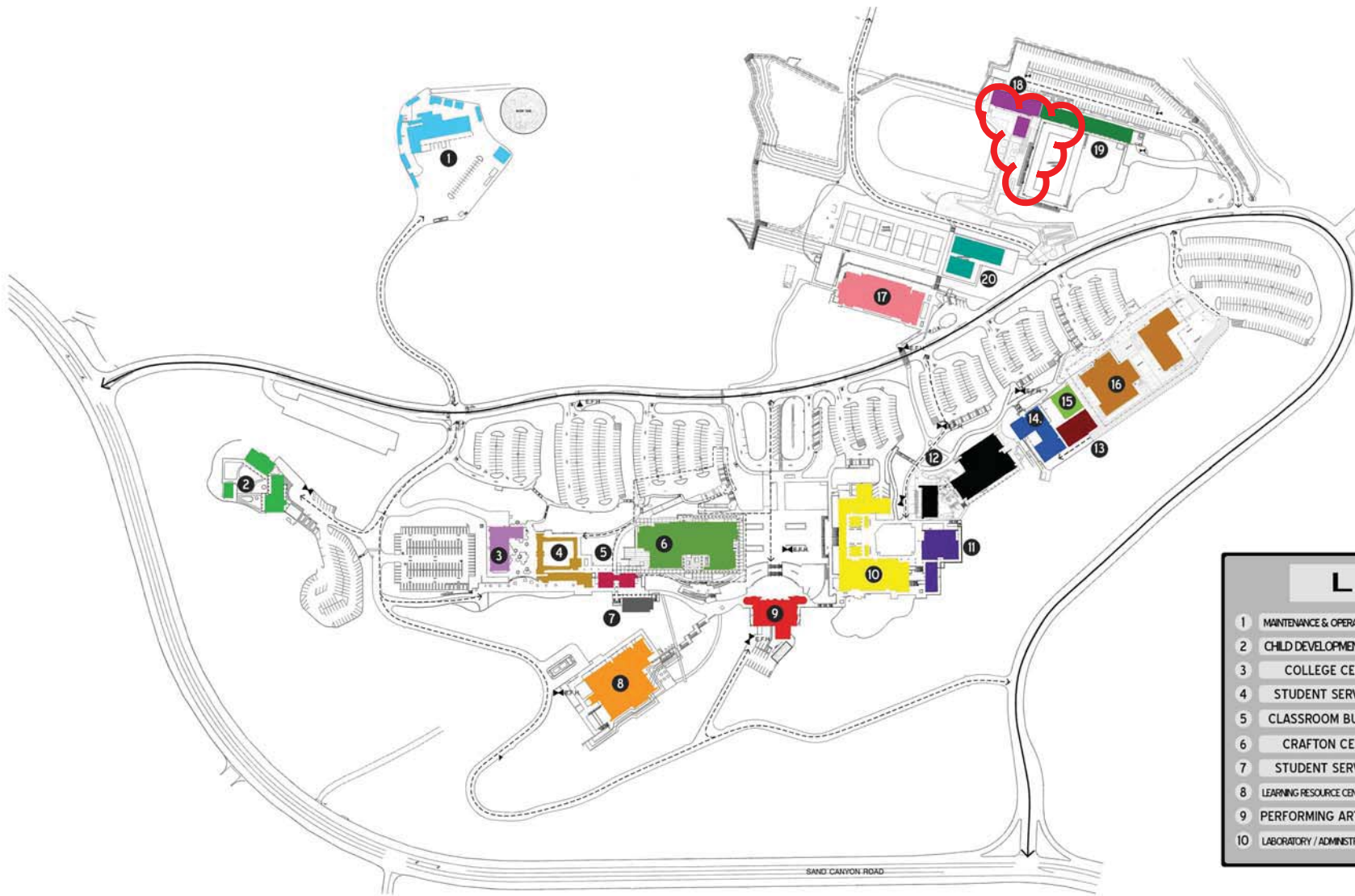
Funding for Project Memo cost of \$48,658.68 will come from Budget Line Item 42-50-32-1510-0257-6220.50-7100 – Remodel Construction.

<input checked="" type="radio"/> I concur with this recommendation <input type="radio"/> I do not concur with this recommendation	 5/19/15 George R. Johnson, Program Director, KB
<input checked="" type="radio"/> I concur with this recommendation <input type="radio"/> I do not concur with this recommendation	 5/19/15 Mike Strong, VP of Admin Services, CHC
<input checked="" type="radio"/> I concur with this recommendation <input type="radio"/> I do not concur with this recommendation	 for J. Torres 5/19/15 Jose F. Torres, Interim VC of Business & Fiscal Services, SBCCD

Attachments: Restoration Management Company, Proposal
 Request for Proposal – PE Complex Dance Studio Flooring

Cc: File





LEGEND			
1	MAINTENANCE & OPERATIONS / M&O	11	CHEMISTRY / HEALTH SCIENCE
2	CHILD DEVELOPMENT CENTER	12	NEW SCIENCE BUILDING
3	COLLEGE CENTER	13	BOOKSTORE
4	STUDENT SERVICES A	14	OCCUPATIONAL EDUCATION 1 / OE-1
5	CLASSROOM BUILDINGS	15	CLASSROOM AT BOOKSTORE
6	CRAFTON CENTER	16	OCCUPATIONAL EDUCATION 2 / OE-2
7	STUDENT SERVICES B	17	GYMNASIUM
8	LEARNING RESOURCE CENTER / LIBRARY	18	PHYSICAL EDUCATION COMPLEX / PE
9	PERFORMING ART CENTER	19	AQUATICS CENTER / CRF
10	LABORATORY / ADMINISTRATION / LADM	20	SCIENCE PORTABLES

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Business & Fiscal Services
PREPARED BY: Lawrence P. Strong, Interim Director of Fiscal Services
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Authorized Signature List

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached revisions to the Authorized Signature List for Fiscal Year 2015-16.

OVERVIEW

In accordance with California legal code, the Board of Trustees may, via annual Board action, delegate its authority to named agents. Only the Board and/or those agents are authorized to commit the District to contracts, expenditure of funds, employment of personnel, and other legal actions.

ANALYSIS

The Authorized Signature List for Fiscal Year 2015-16 was approved at the June 11, 2015 Board of Trustees meeting. Since that time, personnel changes require that the Authorized Signature List be revised to delete Greg Allred and add Colleen Gamboa.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications connected with the approval of this item.

Revised Authorized Signature List

Fiscal Year 2015-16

(Submitted for Board Approval 07/9/2015)

Contracts, Agreements, and Memos of Understanding Subject to Ratification by the Board of Trustees <i>(no monetary limit)</i>	{	<ul style="list-style-type: none"> ◆ <i>Bruce Baron, Chancellor</i> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i>
Travel Advances	{	<ul style="list-style-type: none"> ◆ <i>Bruce Baron, Chancellor</i> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i>
Revenue Clearing Bank Accounts	{	<ul style="list-style-type: none"> ◆ <i>Bruce Baron, Chancellor</i> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i> ◆ <i>Vacant, Accounting Manager</i>
Revolving Cash Bank Accounts	{	<ul style="list-style-type: none"> ◆ <i>Custodian: Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i> ◆ <i>Vacant, Accounting Manager</i> ◆ <i>Kate Myers, Accounting Supervisor</i>
Safe Deposit Box	{	<ul style="list-style-type: none"> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i>
Bookstore, Cafeteria, Associated Students, Clubs & Trusts, Representation Fee, and Scholarship & Loan Bank Accounts	{	<ul style="list-style-type: none"> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i> ◆ <i>Vacant, Accounting Manager</i> ◆ <i>Kate Myers, Accounting Supervisor</i>
Financial Aid Bank Accounts	{	<ul style="list-style-type: none"> ◆ <i>Bruce Baron, Chancellor</i> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i> ◆ <i>Vacant, Accounting Manager</i> ◆ <i>Kate Myers, Accounting Supervisor</i>
Financial Aid Mailbox	{	<ul style="list-style-type: none"> ◆ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ◆ <i>Larry Strong, Interim Director of Fiscal Services</i> ◆ <i>Steven J. Sutorus, Business Manager</i> ◆ <i>Vacant, Accounting Manager</i> ◆ <i>Kate Myers, Accounting Supervisor</i>

Revised Authorized Signature List Fiscal Year 2015-16

(Submitted for Board Approval 07/9/2015)

<p style="text-align: center;">District Orders for Commercial Warrants and Related Journal Entries</p>	{	<ul style="list-style-type: none"> ♦ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ♦ <i>Larry Strong, Interim Director of Fiscal Services</i> ♦ <i>Steven J. Sutorus, Business Manager</i> ♦ <i>Vacant, Accounting Manager</i> ♦ <i>Kate Myers, Accounting Supervisor</i>
<p style="text-align: center;">Payroll Orders and Related Journal Entries, and Voluntary Payroll Deductions (PAY620)</p>	{	<ul style="list-style-type: none"> ♦ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ♦ <i>Larry Strong, Interim Director of Fiscal Services</i> ♦ <i>Steven J. Sutorus, Business Manager</i> ♦ <i>Vacant, Accounting Manager</i> ♦ <i>Colleen Gamboa, Payroll Administrator</i>
<p style="text-align: center;">Notices of Employment for Certificated, Classified, and Student and Temporary Employees</p>	{	<ul style="list-style-type: none"> ♦ <i>Bruce Baron, Chancellor</i> ♦ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ♦ <i>Lisa Norman, Vice Chancellor, Human Resources & Employee Relations</i>
<p style="text-align: center;">Purchase Orders (no monetary limit)</p>	{	<ul style="list-style-type: none"> ♦ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ♦ <i>Larry Strong, Interim Director of Fiscal Services</i> ♦ <i>Steven J. Sutorus, Business Manager</i>
<p style="text-align: center;">Journal Entries (not authorized by District or Payroll Orders), Interfund Transactions, and Budget Transfers</p>	{	<ul style="list-style-type: none"> ♦ <i>Jose Torres, Interim Vice Chancellor, Business & Fiscal Services</i> ♦ <i>Larry Strong, Interim Director of Fiscal Services</i> ♦ <i>Steven J. Sutorus, Business Manager</i> ♦ <i>Vacant, Accounting Manager</i>
<p style="text-align: center;">Certify/Attest to Board Action</p>	{	<ul style="list-style-type: none"> ♦ <i>Bruce Baron, Chancellor</i> ♦ <i>Joseph Williams, Clerk of the Board</i>
<p style="text-align: center;">Access to San Bernardino County Schools Computer Consortium System with Secure I.D. Token</p>	{	<ul style="list-style-type: none"> ♦ <i>Larry Strong, Interim Director of Fiscal Services</i> ♦ <i>Steven J. Sutorus, Business Manager</i> ♦ <i>Vacant, Accounting Manager</i> ♦ <i>Kate Myers, Accounting Supervisor</i>

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Consideration For the Board to Select Two Additional Meeting Dates

RECOMMENDATION

The Board should select and approve meeting dates and times for the following:

1. Retreat Day #2 to discuss Board Self-Evaluation Results and to set Priorities and Goals.
Will you also need a facilitator?
2. Date to reschedule the Study Session on November 19 due to conflict with CCLC Conference

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention, and Success
- III. Resource Management for Efficiency, Effectiveness, and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Stacey Nikac, Executive Assistant

DATE: July 9, 2015

SUBJECT: Consideration of Approval to Endorse Nomination for Trustee to Serve a Two-Year Term on Association of Community College Trustees (ACCT) Diversity Committee

RECOMMENDATION

It is recommended that the Board of Trustees endorse the nomination of Joseph Williams to Serve a Two-Year Term on ACCT Diversity Committee.

OVERVIEW

The ACCT Diversity Committee ensures leadership for the involvement of historically underrepresented diverse populations within the governance activities of ACCT.

It promotes respect for and acceptance of diverse individuals and promotes awareness and educational opportunity for underrepresented populations. It advises the ACCT Board by strengthening the links with the minority membership, identifying issues that require member input, and recommending strategies to gather input.

ANALYSIS

The Pacific Region nominee, who was previously announced, did not win her local board election and therefore is no longer an eligible candidate. The election for this position will be held on Thursday, October 15 at the Manchester Grand Hyatt during the 2015 ACCT Leadership Congress in San Diego, California.

BOARD IMPERATIVE

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Cheryl A. Marshall, President, CHC
PREPARED BY: Bryan Reece, Vice President of Instruction, CHC
DATE: July 9, 2015
SUBJECT: Consideration of Approval of Curriculum Modifications

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Curriculum Modifications.

OVERVIEW

The courses, certificates and degrees at CHC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates and degrees have been approved by the Curriculum Committee of the Academic Senate.

BOARD IMPERATIVE

II. Learning Centered Institution for Student Access, Retention and Success.

FINANCIAL IMPLICATIONS

None.

CRAFTON HILLS COLLEGE
SUBMITTED FOR BOARD OF TRUSTEES APPROVAL
July 9, 2015

INFORMATION ITEM

COURSE ID	COURSE TITLE
RADIOL 209	Radiographic Pathology

PREREQUISITES: RADIOL 200, RADIOL 202, RADIOL 203, RADIOL 204, RADIOL 205, RADIOL 213, RADIOL 215

Note: This course does not equate with SBVC.

Effective: FA15

Rationale: RADIOL 215 was board approved on January 15, 2015 as a corequisite instead of a prerequisite.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Lisa Norman, Vice Chancellor
Human Resources & Employee Relations

PREPARED BY: Dr. Lisa Norman, Vice Chancellor
Human Resources & Employee Relations

DATE: July 9, 2015

SUBJECT: Consideration of Approval of Equal Employment Opportunity Plan
2014 - 2017

RECOMMENDATION

It is recommended that the Board of Trustees approve the Equal Employment Opportunity Plan 2015-2017.

OVERVIEW

The San Bernardino Community College District is committed to the principles of equal employment opportunity.

ANALYSIS

In accordance with applicable Title 5 regulations (sections 53000 et seq.), the District's Equal Opportunity Plan demonstrates the commitment to hire staff and foster staff development that support the goals of equal opportunity and diversity, and provide equal consideration for all qualified candidates.

The Plan outlines the steps the District shall take in the event of underrepresentation of monitored groups. The Plan focuses on advancing diversity and cultural competency within the district.

The scope of the Plan includes the following:

1. Title V regulations and provisions in support of the Equal Opportunity Plan.
2. Establishment of Equal Employment Opportunity and diversity committees.
3. Methods to support Equal Opportunity Employment.
4. Procedures for dissemination of the Plan.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.



EQUAL EMPLOYMENT OPPORTUNITY PLAN 2014-17



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Plan Component 1: Introduction

The San Bernardino Community College District recognizes that diversity in the academic environment fosters cultural awareness, promotes mutual understanding and respect, and provides suitable role models for all students. The District's Equal Opportunity Plan (hereinafter referred to as The Plan) demonstrates the commitment to hire staff and foster staff development that support the goals of equal opportunity and diversity, and provide equal consideration for all qualified candidates.

The Plan's immediate focus is equal employment opportunity in its recruitment and hiring policies and practices pursuant to the applicable Title 5 regulations (section 53000 et seq.) and the steps the District shall take in the event of underrepresentation of monitored groups. The Plan focuses on advancing diversity and cultural competency within the district. The scope of the Plan includes the following:

1. Title V regulations and provisions in support of the Equal Opportunity Plan
2. Establishment of Equal Employment Opportunity and diversity committees
3. Methods to support Equal Opportunity Employment
4. Procedures for dissemination of the plan

To properly serve a growing diverse population, the District will endeavor to hire and retain faculty and staff who are sensitive to, and knowledgeable of, the needs of the continually changing student body it serves.

Sincerely,



Bruce Baron,
Chancellor

Plan Component 2: Definitions

(a) **Adverse Impact.** "Adverse impact" means that a statistical measure (such as those outlined in the Equal Employment Opportunity Commission's "Uniform Guidelines on Employee Selection Procedures") is applied to the effects of a selection procedure and demonstrates a disproportionate negative impact on any group defined in terms of ethnic group identification, gender, or disability. A disparity identified in a given selection process will not be considered to constitute adverse impact if the numbers involved are too small to permit a meaningful comparison.

(b) **Business Necessity.** "Business necessity" means circumstances which justify an exception to the requirements of section 53021(b)(1) because compliance with that section would result in substantial additional financial cost to the district or pose a significant threat to human life or safety. Business necessity requires greater financial cost than does mere business convenience. Business necessity does not exist where there is an alternative that will serve business needs equally well.

(c) **Equal Employment Opportunity.** "Equal employment opportunity" means that all qualified individuals have a full and fair opportunity to compete for hiring and promotion and to enjoy the benefits of employment with the district. Equal employment opportunity should exist at all levels and in all job categories listed in section 53004(a). Ensuring equal employment opportunity also involves creating an environment which fosters cooperation, acceptance, democracy, and free expression of ideas and is welcoming to men and women, persons with disabilities, and individuals from all ethnic and other groups protected from discrimination by this subchapter.

(d) **Equal Employment Opportunity Plan.** An "equal employment opportunity plan" is a written document in which a district's work force is analyzed and specific plans and procedures are set forth for ensuring equal employment opportunity.

(e) **Equal Employment Opportunity Programs.** "Equal employment opportunity programs" means all the various methods by which equal employment opportunity is ensured. Such methods include, but are not limited to, using nondiscriminatory employment practices, actively recruiting, monitoring and taking additional steps consistent with the requirements of section 53006.

(f)(1) **Ethnic Minorities.** "Ethnic minorities" means American Indians or Alaskan natives, Asians or Pacific Islanders, Blacks/African-Americans, and Hispanics/Latinos.

(2) **Ethnic Group Identification.** "Ethnic group identification" means an individual's identification in one or more of the ethnic groups reported to the Chancellor pursuant to section 53004. These groups shall be more specifically defined by the Chancellor consistent with state and federal law.

(g) **Goals for Persons with Disabilities.** "Goals for persons with disabilities" means a statement that the district will strive to attract and hire additional qualified persons with a disability in order to achieve the level of projected representation for that group by a target date established by

taking into account the expected turnover in the work force and the availability of persons with disabilities who are qualified to perform a particular job. Goals are not "quotas" or rigid proportions.

(h) ***In-house or Promotional Only Hiring.*** "In-house or promotional only" hiring means that only existing district employees are allowed to apply for a position.

(i) ***Monitored Group.*** "Monitored group" means those groups identified in section 53004(b) for which monitoring and reporting is required pursuant to section 53004(a).

(j) ***Person with a Disability.*** "Person with a disability" means any person who (1) has a physical or mental impairment as defined in Government Code section 12926 which limits one or more of such person's major life activities, (2) has a record of such an impairment, or (3) is regarded as having such an impairment. A person with a disability is "limited" if the condition makes the achievement of the major life activity difficult.

(k) ***Projected Representation.*** "Projected representation" means the percentage of persons from a monitored group determined by the Chancellor to be available and qualified to perform the work in question.

(l) ***Reasonable Accommodation.*** "Reasonable accommodation" means the efforts made on the part of the district to remove artificial or real barriers which prevent or limit the employment and upward mobility of persons with disabilities. "Reasonable accommodations" may include the items designated in section 53025.

(m) ***Screening or Selection Procedure.*** "Screening or selection procedure" means any measure, combination of measures, or procedure used as a basis for any employment decision. Selection procedures include the full range of assessment techniques, including but not limited to, traditional paper and pencil tests, performance tests, and physical, educational, and work experience requirements, interviews, and review of application forms.

(n) ***Significantly Underrepresented Group.*** "Significantly underrepresented group" means any monitored group for which the percentage of persons from that group employed by the district in any job category listed in section 53004(a) is below eighty percent (80%) of the projected representation for that group in the job category in question.

(o) ***Target Date.*** "Target date" means a point in time by which the district plans to meet an established goal for persons with disabilities and thereby achieve projected representation in a particular job category.

(p) ***Timetable.*** "Timetable" means a set of specific annual hiring objectives that will lead to meeting a goal for persons with a disability by a projected target date.

Plan Component 3: EEO & Nondiscrimination in Employment Policy Statement

The San Bernardino Community College District (SBCCD) is committed to the principles of equal employment opportunity and will implement a comprehensive program to put those principles into practice. It is the District's policy to ensure that all qualified applicants for employment and employees have full and equal access to employment opportunity, and are not subjected to discrimination in any program or activity.

The District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he/she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics (SBCCD BP 3410 – Nondiscrimination).

The District will strive to achieve a workforce that is welcoming to men, women, persons with disabilities and individuals from all ethnic and other groups to ensure the District provides an inclusive educational and employment environment. Such an environment fosters cooperation, acceptance, democracy and free expression of ideas. An Equal Employment Opportunity Plan will be maintained to ensure the implementation of equal employment opportunity principles that conform to federal and state laws.

Plan Component 4: Delegation of Responsibility, Authority & Compliance [Reference – Title 5, § 53003(c)(1) and 53020]

It is the policy of the SBCCD that all employees promote and support equal employment opportunity. Equal employment opportunity requires a commitment and a contribution from every segment of the District. The general responsibilities for the prompt and effective implementation of the Plan are set forth below.

1. Board of Trustees

The Board of Trustees is ultimately responsible for proper implementation of the District's Plan at all levels of District and college operation, and for ensuring equal employment opportunity as described in the Plan.

2. Chancellor

The Board of Trustees delegates to the Chancellor the responsibility for ongoing implementation of the Plan and for providing leadership in supporting the District's equal employment opportunity policies and procedures. The Chancellor shall advise the governing board concerning statewide policy emanating from the Board of Governors of the California Community Colleges and direct the publication of an annual report on Plan implementation. The Chancellor shall evaluate the performance of all administrative staff who report directly to him/her on their ability to follow and implement the Plan.

3. Equal Employment Opportunity Officer

The District has designated the Vice Chancellor of Human Resources and Employee Relations as its Equal Employment Opportunity Officer who is responsible for the day-to-day implementation of the Plan. If the designation of the Equal Employment Opportunity Officer changes before this Plan is next revised, the District will notify employees and applicants for employment of the new designee. The Equal Employment Opportunity Officer is responsible for administering, implementing and monitoring the Plan and for assuring compliance with the requirements of Title 5, sections 53000 et seq. The Equal Employment Opportunity Officer is also responsible for receiving complaints and for ensuring that applicant pools and selection procedures are properly monitored.

4. Equal Employment Opportunity Advisory Committee

Each college will establish an Equal Employment Opportunity Advisory Committee to act as an advisory body to the Equal Employment Opportunity Officer and the District as a whole to promote understanding and support of equal employment opportunity policies and procedures. The Equal Employment Opportunity Advisory Committees shall assist in the implementation of the Plan in conformance with state and federal regulations and guidelines, monitor equal employment opportunity progress, and provide suggestions for Plan revisions as appropriate.

5. Campus Diversity Advisory Council (CDAC)

The SDCCD shall establish a Campus Diversity Advisory Council (CDAC) as a component of the District's Diversity Program. The purpose of the CDAC is to develop ways for the colleges advance diversity and cultural competency via campus events and training/workshops, as well as to track the colleges' development in the areas of diversity and cultural competency. Each college Education will be responsible for advancing their campus' diversity and cultural competency.

6. *Agents of the District*

Any organization or individual, whether or not an employee of the District, who acts on behalf of the Board of Trustees with regard to the recruitment and screening of personnel, is an agent of the District and is subject to all the requirements of this Plan.

7. *Good Faith Effort*

The District shall make a continuous good faith effort to comply with all the requirements of its Plan.

Plan Component 5: EEO Advisory Committee

The District will establish an Equal Employment Opportunity Advisory Committee (“Advisory Committee”) to assist the District in implementing the Plan. The Human Resources Subcommittee to the District Planning and Advisory Council will form the core membership of the Advisory Committee. The Advisory Committee shall include a diverse membership whenever possible. Ex officio members shall include the Equal Employment Opportunity Officer, the Title IX Officer and ADA Compliance Officer, the Director of Human Resources.

Every year, the Advisory Committee shall receive training in all of the following:

- The requirements of all applicable federal, state, and local laws, including Title 5 of the California Code of Regulations, Section 53000 *et seq.*;
- Identification and elimination of bias in hiring;
- The educational benefits of workforce diversity; and
- The role of the Advisory Committee in carrying out the District’s EEO Plan.

The Advisory Committee shall hold a minimum of two (2) meetings per academic year, with additional meetings if needed to review EEO and diversity efforts, programs, policies, and progress. When appropriate, the Advisory Committee shall make recommendations to the Board of Trustees, Chancellor, College Presidents or the Equal Employment Opportunity Officer. The Advisory Committee will review the EEO Plan at least once every three years, and any revised Plan will be submitted to the Chancellor’s Office

Plan Component 6: Complaints [Reference – Title 5, § 53003(c)(2), 53026 and 59300 et seq.]

The procedure for filing complaints alleging violation of the Equal Employment Opportunity regulations shall be set forth in the District's Administrative Regulation regarding EEO & Discrimination Complaint Procedure (SBCCD AP3430). This Administrative Regulation shall be made accessible on the District's website, as well made accessible at the Office of Human Resources.

As stated in the District's Administrative Regulation regarding EEO & Discrimination Complaint Procedure, complaints alleging a violation of the EEO regulations shall be filed with the Equal Employment Opportunity Officer.

Plan Component 7: Notification of EEO Plan & Policy

The commitment of the Board of Trustees and the Chancellor to equal employment opportunity is emphasized through the broad dissemination of its Equal Employment Opportunity Policy Statement and the Plan. The policy statement will be printed in the college catalogs and class schedules. The Plan and subsequent revisions will be distributed to the District's Board of Trustees, the Chancellor, Administrators/Managers, the Academic Senate and Classified Senate leadership, Bargaining Unit representatives, and members of the SBCCD Equal Employment Opportunity Advisory Committees.

The Plan will be available on the District's website, and when appropriate, may be distributed by e-mail. The Human Resources Department will provide all new employees with a copy of the Board of Trustees' Equal Employment Opportunity Policy Statement.

The Human Resources Department will distribute an annual written notice summarizing the provisions of the District's Equal Employment Opportunity Plan and emphasize the importance of the employee's participation and responsibility in ensuring the Plan's implementation along with where locations of copies of the Plan are available.

Plan Component 8: Recruitment, Screening & Selection

All recruitment for employment positions conducted by the District including, without limitation, recruitment positions conducted by the District's Office of Human Resources and shall be conducted consistent with all the requirements set forth in Section 53021 of Title 5 of the California Code of Regulations.

The District's Office of Human Resources shall create job announcements and set qualifications for employment positions consistent with all the requirements set forth in Section 53022 of Title 5 of the California Code of Regulations.

The District's Office of Human Resources shall conduct applicant pool reviews and take appropriate action as necessary consistent with all of the requirements set forth in Section 53023 of Title 5 of the California Code of Regulations.

The District's screening and selection procedures shall be consistent with all the requirements set forth in Section 53024 of Title 5 of the California Code of Regulations. Specifically, all screening and selection techniques, including the procedure for developing interview questions, and the selection process as a whole, shall be:

- provided to the Chancellor upon request;
- designed to ensure that for all faculty and administrative positions and as appropriate for all other positions (including classified positions), meaningful consideration is given to the extent to which applicants demonstrate a sensitivity to and understanding of the diverse academic, socioeconomic, cultural, disability, gender identity, sexual orientation, and ethnic backgrounds of community college students;
- based solely on job-related criteria; and
- designed to avoid an adverse impact, as defined in Section 53001(a) of Title 5 of the California Code of Regulations, and monitored by means consistent with this section to detect and address any adverse impact which does occur for any monitored group.

Plan Component 9: Screening/Selection Committee

Whenever possible, screening/selection committees shall include a diverse membership which will bring a variety of perspectives to the assessment of applicants' qualifications. Any organization or individual, whether or not an employee of the District, who is involved in the recruitment and screening/selection of personnel, shall receive appropriate EEO training on the following:

- The requirements of Title 5 of the California Code of Regulations, Section 53000 *et seq.*;
- The requirements of all applicable federal, state, and local nondiscrimination laws;
- The requirements of the District's Equal Employment Opportunity Plan;
- The District's policies on nondiscrimination, recruitment, and hiring;
- The educational benefits of workforce diversity;
- The elimination of bias in hiring decisions; and
- Best practices in serving on a selection or screening committee.

Each District employee serving in the above capacities will be required to participate in a recruitment training session each time he or she is appointed to a screening/selection committee. This training is mandatory; individuals who have not received this training will not be allowed to serve on screening/selection committees. The District's Office of Human Resources is responsible for providing the required training for District employees serving on any screening/selection committees. Any individual, whether or not he or she is an employee of the District, acting on behalf of the District with regard to recruitment, screening, and/or selection of employees is subject to the equal employment opportunity requirements of Title 5 and the District's Equal Employment Opportunity Plan.

Plan Component 10: Persons with Disabilities

The District shall ensure, through the District's Office of Human Resources that applicants and employees with disabilities are provided with reasonable accommodations consistent with the requirements set forth in Section 53025 of Title 5 of the California Code of Regulations and all applicable federal, state, and local laws.

Plan Component 11: Annual Written Notice to Appropriate Community-Based & Professional Organizations

The EEO Officer or designee will provide annual written notice to appropriate community-based and professional organizations concerning the Plan. The notice will inform these organizations that they may obtain a copy of the Plan, and shall solicit their assistance in identifying diverse qualified candidates. The notice will include a summary of the Plan. The notice will also include the internet address where the District advertises its job openings and the names, departments and phone numbers of individuals to call in order to obtain employment information. The District will actively seek to reach those institutions, organizations, and agencies that may be recruitment sources, especially for underrepresented populations. A list of organizations, which will receive this notice, is attached to this Plan (*Appendix A*). This list may be revised from time to time as necessary.

Plan Component 12: Graduate Assumption Program of Loans for Education

The District will encourage community college students to become qualified for, and seek employment as, community college employees. The District shall research and inform students about programs that may assist them to complete their graduate studies and become community college employees. The District will post informational flyers on the campuses concerning such programs, and make information available in student newspapers, the course catalog, and in locations accessible to students, including but not limited to, Counseling, Financial Aid, Admissions and Records, the Bookstore, and the Student Center. Efforts will be made to inform graduate students in local colleges and universities about the benefits of employment at a San Bernardino Community College District.

Plan Component 13: Data Collection & Analysis

The District, through its Office of Human Resources, shall annually collect employee demographic data and shall monitor applicants for employment on an ongoing basis in order to evaluate the implementation of its equal employment opportunity plan and to provide data needed for the analyses required by Sections 53003, 53006, 53023, and 53024 of Title 5 of the California Code of Regulations. The District shall annually report to the Chancellor, in a manner prescribed by the Chancellor, this data for employees of the District. Each employee shall be reported so that he or she may be identified as belonging to one of the following seven job categories:

- (1) Executive/administrative/managerial;
- (2) Faculty and other instructional staff;
- (3) Professional non-faculty;
- (4) Secretarial/clerical;
- (5) Technical and paraprofessional;
- (6) Skilled crafts; and
- (7) Service and maintenance.

For purposes of the data collection and reporting required under this section, each applicant or employee shall be afforded the opportunity to identify his or her gender, ethnic group identification and, if applicable, his or her disability. A person may designate multiple ethnic groups with which he or she identifies but shall be counted in only one ethnic group for reporting purposes.³ Consistent with all applicable federal, state, and local laws, the District may collect additional data as needed to determine underrepresentation in these or other protected areas.

At least once every 3 years, but more often if determined as necessary by the Vice Chancellor of Human Resources or his/her designee. The Office of Human Resources shall review the data to determine if significant underrepresentation of a monitored group may be the result of non-job related factors in the employment process. The analyses used in the review shall include, but need not be limited to:

- Longitudinal analysis of data regarding job applicants to identify whether over multiple job searches, a monitored group is disproportionately failing to move from the initial applicant pool to the qualified applicant pool;
- Analysis of data regarding potential job applicants, to the extent provided by the State Chancellor, which may indicate significant underrepresentation of a monitored group; and
- Analysis pursuant to Section 53003(c)(7) of Title 5 of the California Code of Regulations to determine whether a group is significantly underrepresented.

Figure 1

Crafton Hills College

Total Full and Part-time Student Head Count	5680		
Total Full and Part-time Hispanic Student Head Count		2425	42.69%
Total Faculty/Staff Count	331		
Total Hispanic Staff Count		29	8.76%
Total Hispanic Full and Part-time Faculty Count		30	9.06%

San Bernardino Valley College

Total Full and Part-time Student Head Count	12024		
Total Full and Part-time Hispanic Student Head Count		7608	63.27%
Total Faculty/Staff Count	704		
Total Hispanic Staff Count		83	11.79%
Total Hispanic Faculty		85	12.07%

Figure 2 Comparison of Student and Faculty/Staff Demographics (Hispanic category)

Source: Chancellor's Office DataMart, Fall 2013

Plan Component 14: District Measures to Address Identified Underrepresentation

Where the review identifies that underrepresentation of a monitored group may be the result of non-job related factors in the employment process, the District shall implement additional measures designed to address the specific area of concern.

A recent review, revealed the underrepresentation of Hispanic faculty and staff in comparison to student population(s) (figure 2). As a result, additional measures will be implemented to include:

- Organizing a collaborative effort between Human Resources, faculty administration, and Hispanic staff to develop initiatives for increasing recruitment of Hispanic faculty and staff to provide a better balance in the Hispanic faculty/staff to student ratio.
- Increasing recruitment efforts to include advertisements in “Hispanic Outlook in Higher Education” and “Hispanic Job.com” and including advertisement language “bilingual/Spanish encouraged to apply” on recruitment flyers.
- The District will engage with the community in recruitment efforts.

Additional measures used to address identified underrepresented groups shall also include the following:

1. Review the District’s recruitment procedures and identify and implement any additional measures which might reasonably be expected to attract candidates from the significantly underrepresented group;
2. Consider various other means of reducing the significant underrepresentation which do not involve taking monitored group status into account and implement any such techniques which are determined to be feasible and potentially effective;
3. Determine whether the group is still significantly underrepresented in the category or categories in question after the measures described in (1) and (2) have been in place for a reasonable period of time;
4. Review each locally established “required,” “desired,” or “preferred” qualification being used to screen applicants for positions in the job category to determine if it is job-related and consistent with:
 - Any requirements of all applicable federal, state, and local laws; and
 - Qualifications which the Board of Governors has found to be job-related throughout the community college system, including the requirement that applicants for academic and administrative positions demonstrate sensitivity to the diversity of community college students.
5. Continue using qualification standards meeting the requirements of paragraph (4) of this section only where no alternative qualification standard is reasonably available which would select for the same characteristics, meet the requirements of paragraph (4), and be expected to have a less exclusionary effect; and

7. Consider the implementation of additional measures designed to promote diversity that are reasonably calculated to address the area of specific need.

For purposes of this section, “a reasonable period of time” means three years, or such longer period as the Chancellor may approve upon the request of the Equal Employment Opportunity Advisory Committee and the Superintendent/President.

Nothing in this section shall be construed to prohibit the District from taking any other steps it concludes are necessary to ensure equal employment opportunity, provided that such actions are consistent with the requirements of all applicable laws.

Plan Component 15: Developing & Maintaining Institutional Commitment to Diversity

The District recognizes that multiple approaches are appropriate to fulfill its mission of ensuring equal employment opportunity and the creation of a diverse workforce. Equal employment opportunity means that all qualified individuals have a full and fair opportunity to compete for hiring and in-house/promotion and to enjoy the benefits of employment with the District.

Equal employment opportunity should exist at all levels and in all job categories. Ensuring equal employment opportunity also involves creating an environment that fosters cooperation, acceptance, democracy, and free expression of ideas and is welcoming to men and women, persons with disabilities, and individuals from all ethnic and other groups protected from discrimination. To that end, in addition to the steps to address underrepresentation and/or significant underrepresentation, the District will implement a diversity program. Having a campus that has accepted principles of diversity and multiculturalism can make implementation and maintenance of an effective equal employment opportunity program much easier. For that reason, institutionalizing a well-planned, well-funded, and supported diversity program by the leadership of the District can be of great value.

The District will sponsor cultural events and speakers on issues dealing with diversity, and explore how to infuse diversity into the classroom and curriculum. The District will promote the concept of cultural proficiency, learning opportunities and personal growth in the area of diversity and evaluate how the physical environment can be responsive to its diverse employee and student populations. In implementing a diversity program, the District shall do the following:

- 1) *Commit to a formal Office of Diversity and diversity program that is part of the structure of the District and that will be adequately funded and supported by the District and campus leadership.*
- 2) *Conduct campus climate studies to identify hidden barriers.*
- 3) *Highlight the District's equal employment opportunity and diversity policies in job announcements and in its recruitment, marketing, and other publications. Include in job announcements language indicating that candidates are required to demonstrate that they can infuse diversity into their major job duties.*
- 4) *Review and revise college/District publications and other marketing tools to reflect diversity in pictures, graphics, and text to project an inclusive image.*
- 5) *Offer a series of EEO/diversity workshops in conjunction with staff development programs.*
- 6) *Evaluate administrators yearly on their ability and efforts to meet the District's equal employment opportunity and diversity efforts.*
- 7) *Establish an "Equal Employment Opportunity and Diversity" online presence by highlighting the District's diversity and equal employment opportunity, ADA, sexual*

harassment and nondiscrimination policies, procedures and programs on the District's website. The website will also list contact persons for further information on all of these topics.

- 8) *Promote various cultural celebrations on campus.*
- 9) *Recognize multilingualism and knowledge of multiculturalism as a desired, and when appropriate, required skill and qualification for community college employees.*
- 10) *Through the District's publications and website, convey the District's diversity and commitment to equal employment opportunity;*
- 11) *Through the District's mission statement, convey the District's commitment to diversity and inclusion and its commitment to a diverse and inclusive workforce that promotes the District's educational goals and values;*
- 12) *Through the District's hiring procedures, require that applicants for all positions are required to demonstrate sensitivity to and understanding of the diverse academic, socioeconomic, cultural, disability, gender identity, sexual orientation, and ethnic backgrounds of community college students in a manner specific to the position;*
- 13) *Through District staff members, serve as resources, consultants, mentors and/or leaders to colleagues at other districts in the areas of EEO and diversity enhancement;*
- 14) *Maintain updated curricula, texts, and/or course descriptions to expand the global perspective of the particular courses, readings, or discipline;*
- 15) *Address issues of inclusion/exclusion in a transparent and collaborative fashion;*
- 16) *Attempt to gather information from applicants who decline job offers to find out why, record this information, and utilize it; and*
- 17) *Conduct longitudinal analysis of various employment events by monitored group status such as hiring, promotion, retention, voluntary resignation, termination, and discipline.*

Appendix A

Diversity Organizations in San Bernardino County

League of Women Voters
568 No. Mt. View Avenue, suite 150
San Bernardino, CA 92401
909-338-4163

Mexican American Legal Defense & Education Fund
634 S. Spring Street
Los Angeles, CA 90013
213-629-2512

National Association for the Advancement of Colored People
1505 W. Highland Avenue
San Bernardino, CA 92411
909-877-7411

United Way
9644 Hermosa Avenue
Rancho Cucamonga, CA 91730
909-980-2857

National Council of La Raza
523 W 6th Street, suite 840
Los Angeles, CA 90014
213-489-3428

Asian American Resource Center
1115 S. E Street
San Bernardino, CA 92408
909-383-0164

Inland Congregations United for Change
1441 N. D Street, Suite 208
San Bernardino, CA 92408
909-383-1134

Native American Resource Center
2210 E. Highland Avenue, Suite 101 & 102
San Bernardino, CA 92404
909-864-1097 x3328

Inland Regional Center
1365 S. Waterman Avenue
San Bernardino, CA 92408
909-890-3000

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Stacey Nikac, Executive Assistant

DATE: July 9, 2015

SUBJECT: Consideration of Approval of Board Self-Evaluation Method for Distribution

RECOMMENDATION

It is recommended that the Board of Trustees approve utilizing Survey Monkey as the method for distribution of the Board Self-Evaluation.

ANALYSIS

Per Board Policy 2745 Board Self-Evaluation, The Board of Trustees is committed to assessing its own performance as a Board in order to identify its strengths and areas in which many improve its functioning. An Ad Hoc committee was appointed in April and the survey instrument is ready for distribution via Survey Monkey.

A summary of the evaluations will be presented and discussed at an annual Board retreat scheduled for that purpose. The results will be used to identify accomplishments in the past year and goals for the following year.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention, and Success
- III. Resource Management for Efficiency, Effectiveness, and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Dr. Matthew Isaac, Associate Vice Chancellor, Economic Development and Corporate Training (EDCT) Division

DATE: July 9, 2015

SUBJECT: Consideration of Approval of the Economic Development and Corporate Training Division's Strategic Plan for 2015 - 2020.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Economic Development and Corporate Training (EDCT) Division's Strategic Plan for 2015 - 2020.

OVERVIEW

A Strategic Plan Development Committee of five key EDCT staff members, including the Associate Vice Chancellor of EDCT, developed the 2015 – 2020 Strategic Plan. This team carefully considered the mission, vision, and values of EDCT and the District and thoughtfully composed the Plan through a participatory process and in alignment with the mission and strategic goals of SBCCD. The Plan for 2015 – 2020 clearly reflects the strategic direction that EDCT has taken to improve the economic health and vitality of this region through training and retraining services.

ANALYSIS

The Strategic Plan for 2015 - 2020 will continue to optimize EDCT's entrepreneurial and innovative organizational capability and maintain its self-supporting status. This Plan will allow EDCT to maximize its marketing and outreach efforts to serve the short-term job training and retraining needs of the workforce and align to key regional industry sectors and employers. Further, it enables us to forge partnerships with private and public sector employers for obtaining grant resources and to provide high quality training and retraining services to the workforce.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning-Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

None.



Economic Development and Corporate Training (EDCT) Division

2015 – 2020 Strategic Plan

**EDCT Strategic Planning Committee
San Bernardino Community College District**



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Preamble

Our new strategic plan refines the mission, vision, and values of the Economic Development and Corporate Training (EDCT) Division. The process of developing EDCT's Strategic Plan has led to the identification of a series of shared initiatives, strategic goals and objectives, and action priorities as the most promising approach for building on current strengths, meeting current and anticipated challenges, and expanding our contributions to the Inland Empire.

EDCT Strategic Plan Development Committee

Members

1. Robert Levesque, Director, Workforce Development, and Chair of the EDCT Strategic Plan Development Committee
2. Alan Braggins, Manager and Deputy Sector Navigator (DSN), Regional Information Communication Technology (ICT)/Digital Media, EDCT
3. Deanna Krehbiel, Manager, Workforce Development, EDCT
4. Yecenia Ross, Interim Assistant Manager, EDCT
5. Matthew Isaac, Associate Vice Chancellor, Economic Development and Corporate Training (EDCT), SBCCD



Mission, Vision and Value Statement

Mission

The mission of the Economic Development and Corporate Training (EDCT) is to stimulate the economic prosperity of the Inland Empire through workforce development. This mission will be achieved by:

- a. offering customized training solutions that meets the human capital development needs of regional employers;
- b. providing innovative job training to the workforce in emerging technologies and high growth areas to foster economic prosperity in the region; and
- c. building partnerships to obtain local/state/federal funds necessary for preparing a highly skilled workforce through short-term training.

Vision

To be the leading regional provider of innovative and responsive training solutions that meet the economic and workforce development needs of the Inland Empire.

Value Statement

The EDCT is committed to being an integral and responsive contributor to the economic vitality and workforce development needs of the Inland Empire. We value being proactive in addressing the workforce training needs of businesses by delivering innovative training solutions delivered by qualified, experienced and competent trainers. We believe that our business practices should be based on ethical behavior, serving our customers as they want to be served and respecting diversity in our customers and co-workers.

Strategic Directions

Goal 1.1: Enhance collegial consultation and collaboration through an actively functioning Economic and Workforce Development Coordinating Committee with representatives from academic senates, management, CSEA, PDC and ATTC.

Goal 2.1: Maximize the marketing and outreach efforts to serve the short-term job training and retraining needs of the workforce and employers in the geographical service areas of the District as partners with San Bernardino Valley College and Crafton Hills College.

Goal 3.1: Forge partnerships with private and public sector organizations and employers to obtain financial resources to develop and provide affordable human capital development services for improving employee job performance and stimulating the economic vitality of this region.

Goal 4.1: In partnership with regional manufacturing companies, continue and expand EDCT's efforts to win increased funding from California Employment Training Panel (ETP) to serve the growing training needs of incumbent workers.

Goal 5.1: In partnership with the San Bernardino Valley College and Economic Development and Corporate Training Foundation (EDCT Foundation), apply for grants and develop financial resources to support the training and consulting activities of the Entrepreneurship Institute of San Bernardino (EIOSB).

Goal 6.1: Continue collaboration with the California State Reentry Initiative (CSRI) of the California State University at San Bernardino (CSUSB) and maintain funding from the California Department of Corrections and Rehabilitation (CDCR) to support the placement of parolees in the Work Crew program of Caltrans.

Goal 7.1: Seek out economic and workforce development grants in emerging technologies and high growth areas to provide short-term job training (not-for-credit) for displaced, unemployed, and underemployed workers in our region to supply a skilled workforce.

Goal 8.1: Accelerate efforts to seek and win funding for EDCT's nationally recognized Nanotechnology Technicians training program to provide a steady supply of technical talent to enhance job creation in the region.

Goal 9.1: Continue efforts to build partnership and leverage funding to sustain and widen the focus and scope of EDCT's Renewable Technology job training programs in alignment with regional industrial growth trends.

Goal 10.1: Continue to provide direction and leadership to the 12 regional colleges for the development of pertinent Information Communications Technology/Digital Media (ICT/DM) curriculum that align with the needs of ICT/DM industries.

Goal 11.1: In partnership with the EDCT Foundation and through the training and professional services offered through the ATTC and PDC, optimize the entrepreneurial and innovative organizational capability of EDCT and maintain its self-supporting status.

Goal 12.1: Ensure that all internal processes and external alliances reflect a sensitivity and respect for diversity.

Overview of District Goals and Alignment with EDCT Plans

District Strategic Goals	District Objectives	Aligned EDCT Goals
<p>Goal 1: Student Success: Provide the programs and services necessary to enable all students to achieve their educational and career goals.</p>	<p>Objective 1.1: Increase student success while preserving access, enhancing quality, and reducing attainment gaps associated with income, race, ethnicity, age, and gender.</p> <p>Objective 1.2: Increase the number of students who complete developmental education programs and progress to successful completion of freshman-level courses.</p>	
<p>Goal 2: Enrollment and Access: Increase access to higher education for growing populations in our region.</p>	<p>Objective 2.1: Increase our student population to improve the higher education participation rate and supply well-equipped, educated workforce for our communities.</p> <p>Objective 2.2: Provide transfer career and technical, and developmental education access to meet student needs.</p> <p>Objective 2.3: Enhance the public image of the San Bernardino Community College District.</p> <p>Objective 2.4: Increase awareness of San Bernardino Valley College and Crafton Hills College as viable higher education options.</p> <p>Objective 2.5: Continue to diversify our student and employee populations to be reflective of our communities.</p>	<p>Goal 4.1: In partnership with regional manufacturing companies, continue and expand EDCT’s efforts to win increased funding from California Employment Training Panel (ETP) to serve the growing training needs of incumbent workers.</p> <p>Goal 2.1: Maximize the marketing and outreach efforts to serve the short-term job training and retraining needs of the workforce and employers in the geographical service areas of the District as partners with San Bernardino Valley College and Crafton Hills College.</p> <p>Goal 12.1: Ensure that all internal processes and external alliances reflect a sensitivity and respect for diversity.</p>

<p>Goal 3: Partnerships of Strategic Importance: Invest in strategic relationships and collaborate with partners in higher education, PK-12 education, business and workforce development, government, and other community organizations.</p>	<p>Objective 3.1: Enhance existing and secure new higher education partnerships to improve student transfer rates.</p> <p>Objective 3.2: Enhance existing and secure new PK-12 partnerships to improve student pathways, increase awareness of SBVC and CHC as viable options for higher education, and enhance the image of the San Bernardino Community College District.</p> <p>Objective 3.3: Enhance existing and secure new business and workforce development partnerships for student internship opportunities, student pathways, incumbent worker training, and to enhance career and technical education course curriculum.</p> <p>Objective 3.4: Enhance existing and secure new government and community partnerships to increase funding for improving student success and increasing student access.</p>	<p>Goal 3.1: Forge partnerships with private and public sector organizations and employers to obtain financial resources to develop and provide affordable human capital development services for improving employee job performance and stimulating the economic vitality of this region.</p> <p>Goal 7.1: Seek out economic and workforce development grants in emerging technologies and high growth areas to provide short-term job training (not-for-credit) for displaced, unemployed, and underemployed workers in our region to supply a skilled workforce.</p> <p>Goal 8.1: Accelerate efforts to seek and win funding for EDCT’s nationally recognized Nanotechnology Technicians training program to provide a steady supply of technical talent to enhance job creation in the region.</p>
<p>Goal 4: District Operational Systems: Improve the district systems to increase administrative and operational efficiency and effectiveness.</p>	<p>Objective 4.1: Improve the district systems to increase administrative and operational efficiency and effectiveness with an emphasis on student records, human resources, facilities, technology, financial systems, and other workflow operational systems.</p>	<p>Goal 11.1: In partnership with the EDCT Foundation and through the training and professional services offered through the ATTC and PDC, optimize the entrepreneurial and innovative organizational capability of EDCT and maintain its self-supporting status.</p>

EDCT Strategic Directions, Goals and Objectives

Goal 1.1: Enhance collegial consultation and collaboration through an actively functioning Economic and Workforce Development Coordinating Committee with representatives from academic senates, management, CSEA, PDC and ATTC.	
Objective	1.1.1: Coordinate periodic meetings of the Economic and Workforce Development Coordinating Committee and communicate EDCT programs and activities and seek input and support for programs and services.
Activities	Coordinate regular meetings of the committee Inform and update the committee about the programs and services of the EDCT Seek input and support for economic and workforce development programs and services
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor, Economic Development and Corporate Training
Measurement of Progress	Number of committee meetings held Number of programs presented to committee

Goal 2.1: Maximize the marketing and outreach efforts to serve the short-term job training and retraining needs of the workforce and employers in the geographical service areas of the District as partners with San Bernardino Valley College and Crafton Hills College.	
Objective	2.1.1: Market not-for-credit customized training and professional development programs to the community through various outreach efforts, community events, presentations at events and to the businesses
Activities	Continue to develop and publish the EDCT Newsletter. Host public events and attract businesses and general public to the PDC and ATTC. Participate in community and regional events. Make presentations at public events and conferences locally, regionally and state-wide Advertise programs through the media Increase media coverage through newspaper, radio, television, and press releases for all programs. Send bulk mailing.
Timeline for Objective	2015-20
Point Persons for Objective	Associate Vice Chancellor of EDCT, Director of Workforce Development, Manager of Workforce Development, and Manager/DSN of ICT/Digital Media.
Measurement of Progress	Number of published Newsletters Number of public events held and participated Presentations made at public events Documentation of advertisements, announcements, and press releases Documentation of mailers Number of featured stories in the media

Goal 3.1: Forge partnerships with private and public sector organizations and employers to obtain financial resources to develop and provide affordable human capital development services for improving employee job performance and stimulating the economic vitality of this region.

Objective	3.1.1: Evaluate economic and workforce development grant opportunities and develop partnerships with private and public sector organizations in the region.
Activities	Meet with partners and assess their training needs, level of interests, and commitment for the grant project. Ascertain any available resources as collateral for applying for the grant. Negotiate and leverage in-kind contributions.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDCT, Director of Workforce Development, Manager of Workforce Development, DSN of ICT Digital Media, and Manager of CTE Community Collaborative
Measurement of Progress	Number of partnerships developed Number of grant proposals developed
Objective	3.1.2: In collaboration with businesses and community-based private and public sector employers/partners apply for grants.
Activities	Develop Memorandums of Understanding for partnership with local community organizations. Coordinate meetings with the key stake holders to develop the content of the training programs needed for the grant proposal. Identify trained professionals from the partnering industry and specialized faculty and/or professional experts who can assist with the development of the training program content. Develop the content in collaboration with the partners. Develop grant proposals and submit grant applications to private and public agencies/grantors.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDCT, Director of Workforce Development, Manager of Workforce Development, DSN of ICT/Digital Media, and Manager of CTE Community Collaborative.
Measurement of Progress	Training programs developed Number of grant applications developed and submitted Grants awarded and the amount. Participants recruited. Workers trained. Employers served.

Goal 4.1: In partnership with regional manufacturing and logistics companies, continue and expand EDCT's efforts to win increased funding from the California Employment Panel (ETP) to serve the growing training needs of incumbent workers.	
Objective	4.1.1: Conduct outreach to industry and market customized training and professional development programs within the region to increase the number of businesses served.
Activities	Attend periodic meetings of the California State Employment Training Panel. Recruit new businesses as appropriate. Provide customized-not-for-credit training as needed by business. Maintain full document and fiscal accountability.
Timeline for Objective	2015-20
Point Person for Objective	Director, Workforce Development
Measurement of Progress	Attain a 90% success rate on all Employment Training Panel contracts.

Goal 5.1: In partnership with the San Bernardino Valley College and Economic Development and Corporate Training Foundation (EDCT Foundation), apply for grants and develop financial resources to support the training and consulting activities of the Entrepreneurship Institute of San Bernardino (EIOSB).	
Objective	5.1.1: Ascertain suitable grant opportunities that can support the delivery and coordination of Entrepreneurship Training and apply for the grants.
Activities	Evaluate suitable state and federal and private foundation grants. Determine the most fitting grant opportunities. Develop grant proposals and submit grant applications.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDCT, Director of EDCT Foundation and Grants, Director of Workforce Development and the Coordinator of the Entrepreneurship Institute (EIOSB)
Measurement of Progress	Number of grants evaluated for development The number of grant proposals developed Grant applications submitted for funding Number of grants received to support the Entrepreneurship Training programs.
Objective	5.1.2: Outreach to the business community for donations and sponsorships to provide free entrepreneurship training services for aspiring entrepreneurs.
Activities	Host business meetings and other public forums of interest to regional businesses and solicit donations and sponsorships that generate philanthropic support in partnership with the EDCT Foundation. Using the funds generated, develop and offer free delivery of entrepreneurship training to aspiring entrepreneurs.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDC, Director of the EDCT Foundation, and Coordinator of the EIOSB.
Measurement of Progress	The number of business meetings and public forums held, the amount of donations received and sponsorships generated. The number of entrepreneurship training classes offered and the enrollment.

Goal 6.1: Continue collaboration with the California State Reentry Initiative (CSRI) of the California State University at San Bernardino (CSUSB) and maintain funding from the California Department of Corrections and Rehabilitation (CDCR) to support the placement of parolees in the Work Crew Program of Caltrans.	
Objective	6.1.1: Seek ongoing funding for Parolee Work Crew Program.
Activities	Meet with partners and coordinate grant activities necessary to obtain contract renewal. Leverage training resources and other services from community based organizations.
Timeline for Objective	2015-20
Point Person for Objective	Director, Workforce Development
Measurement of Progress	Continuity of program.

Goal 7.1: Seek out economic and workforce development opportunities in emerging technologies and high growth areas to provide customized not-for-credit short-term job training to displaced, unemployed, and underemployed workers to create a skilled workforce.	
Objective	7.1.1: Research and evaluate economic and workforce development opportunities in high demand and emerging technologies for unemployed adults and apply for funding to provide short-term training for incumbent and displaced workers
Activities	Review terms and conditions for grants in new and emerging technologies. Seek out potential educational and business partners who can leverage financial and intellectual resources. Negotiate with prospective partners. Develop Memorandums of Understanding. Identify individuals who have the educational background and industrial experience in assisting us with the development of training content. Develop training programs to be included in the grant application. Develop grant proposals and apply for grants
Timeline for Objective	2015-20
Point Person for Objective	Director, Workforce Development
Measurement of Progress	Grants applied and received.
Objective	7.1.2: Increase the number of classes offered in emerging technologies and high growth areas consistent with the needs of the regional workforce.
Activities	In partnership with industry, develop and offer training programs that reflect regional trends. Schedule classes and hire instructors to teach these programs.
Timeline for Objective	2015-20
Point Person for Objective	Director, Workforce Development.
Measurement of Progress	Training programs developed that meet the objectives of 7.1.2.

Goal 8.1: Accelerate efforts to seek and receive funding for EDCT's nationally recognized Nanotechnology Technicians training program to train and provide a steady supply of technical talent to enhance job creation in nanotechnology in the region.	
Objective	8.1.1: Search and evaluate economic and workforce development public and private grant opportunities pertaining to Nanotechnology and apply for grants
Activities	Evaluate viable grant opportunities that would enable us to expand the Nanotechnology Technicians training program. Work with our partners: University of California Bourns College of Engineering (Riverside), Chief Scientist for Nanotechnology from NASA and other business partners to evaluate new grant opportunities. Work with the California Nanotechnology Collaborative Advisory Board to ascertain the scope of programs. Apply for grants.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDCT
Measurement of Progress	Number of grants applied

Objective	8.1.2: Manage the existing Nanotechnology Train-the-Trainer program offered through the NanoCenter. Seek funding to offer the Nanotechnology Technicians program to fit in with the new growth trends in the nanotechnology industry.
Activities	Leverage resources to continue offering nanotechnology technicians training. Obtain new sources of funding to expand the scope of the existing program. Develop new training in partnership with UCR and NASA to address the new trends in the nanotech industry. Offer the new training along with the existing training to address the need of the industry. Provide a steady supply of technically trained nanotechnology workforce for job creation.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDCT
Measurement of Progress	Number of grants applied and received Documentation of training program designed Number of persons trained Number of businesses/companies served

Goal 9.1: Continue efforts to build partnerships and leverage funding to sustain and widen the focus and scope of EDCT's High-Tech and Renewable Technology job training programs to align with regional growth trends.	
Objective	9.1.1: Ascertain and evaluate local, statewide and federal economic and workforce development funding opportunities in high-tech and renewable technology programs.
Activities	Evaluate emerging funding opportunities for economic and workforce development in high-tech and renewable technology sectors. Seek out business and community partners to leverage grant, sub-grantee and contract opportunities. Leverage resources in the community for high-tech and renewable workforce training.
Timeline for Objective	2015-20
Point Person for Objective	Director, Workforce Development
Measurement of Progress	Obtain grants and contracts that provide high-tech and renewable technology workforce training with the regional industrial trends.
Objective	9.1.2: Increase the number of training programs offered in high-tech and renewable energy consistent with the needs of the regional workforce.
Activities	In partnership with industry, develop training programs that reflect regional trends. Schedule classes and hire instructors to teach high-tech and renewable technology programs.
Timeline for Objective	2015-20
Point Person for Objective	Director, Workforce Development.
Measurement of Progress	Training programs developed to meet the needs of industry

Goal 10.1: Continue to provide direction and leadership to the 12 regional colleges for the development of pertinent Information Communications Technology/Digital Media (ICT/DM) curriculum that align with the needs of ICT/DM industries.	
Objective	10.1.1: Support the goals of the State Chancellors ICT/Digital Media Sector in creating stackable credentials and career pathways consistent with the ‘Doing What Matters’ framework.
Activities	Apply for the ICT/DM DSN grant for the Inland Empire/Desert Region. Receive the ICT/DM DSN grant for the Inland Empire/Desert Region.
Timeline for Objective	2015-2020
Point Person for Objective	ICT/DM Deputy Sector Navigator
Measurement of Progress	Host district for ICT/DM DSN grant for the Inland Empire/Desert Region
Objective	10.1.2: Support and contribute to the achievement of the ICT/DM Sector Team Objectives 2015-2016.
Activities	Participate in Statewide meetings with Sector Navigator and other ICT/DM Deputy Sector Navigators. Facilitate curriculum alignment and articulation agreements to promote curriculum and programs that meet essential regional industry needs. Utilize existing resources to promote pathways in ICT/DM, build program interest, and promote digital access and knowledge.
Timeline for Objective	2015-2016
Point Person for Objective	ICT/DM Deputy Sector Navigator
Measurement of Progress	Renewal of Grant
Objective	10.1.3: Increase engagement of key stakeholders across the Inland Empire/Desert region in regional initiatives and sector work and improve communications and outreach around regional initiatives and sector strategies.
Activities	Develop a regional resource guide for instructors to connect with each other. Active participation in Inland Empire/Desert Regional Consortia meetings and events.
Timeline for Objective	2015-2016
Point Person for Objective	ICT/DM Deputy Sector Navigator
Measurement of Progress	Regional Consortia grantee affirmation.

Objective	10.1.4: Support curriculum alignment and program enhancement around the Inland Empire/Desert Region's priorities and emerging sectors.
Activities	Hold regional face-to-face instructor professional development sessions to share best practices. Improve use of technology. Facilitate curriculum alignment and articulation agreements to promote curriculum and programs that meet essential regional industry needs.
Timeline for Objective	2015-2016
Point Person for Objective	ICT/DM Deputy Sector Navigator
Measurement of Progress	Evidence of events held Articulation agreements

Objective	10.1.5: Facilitate professional development opportunities and technical assistance to regional members, CTE faculty, counselors, administrators, and others.
Activities	Regional CTE professional development in support of regional alignment and program enhancement. May include credit, non-credit & not-for-credit programs and curriculum. Facilitate regional face-to-face professional development sessions (possibly in collaboration with Regional Chair and other Key Talent) to share best practices, industry trends, programs, and curriculum. Promote the distribution and use of current technology.
Timeline for Objective	2015-2016
Point Person for Objective	ICT/DM Deputy Sector Navigator
Measurement of Progress	Evidence of events held Regional Consortia grantee affirmation.

Objective	10.1.6: Promote curriculum and pathway development for Cyber Security (Information Security and Assurance) throughout the Inland Empire/Desert Region.
Activities	Promote Cyber Security at K-12 facilities in the region. Promote Cyber Security at Community Colleges in the region. Act as Southern California liaison for CyberWatch West and Community Colleges
Timeline for Objective	2015-2017
Point Person for Objective	ICT/DM Deputy Sector Navigator
Measurement of Progress	At least one approved K-14 Cyber Security curriculum available in the Region. At least one CAE2Y certified community college in the Region.

Goal 11.1: In partnership with the EDCT Foundation and through the training and professional services offered through the ATTC and PDC, optimize the entrepreneurial and innovative organizational capability of EDCT and maintain its self-supporting status.	
Objective	11.1.1: Generate income through contracts, grants and sub-grantee contracts to support all the operational costs and staff salaries and benefits of EDCT.
Activities	Outreach and receive contracts for customized training Manage existing contracts efficiently Manage existing grants efficiently and leverage resources Obtain new grant to meet the direct and indirect costs of new programs
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor of EDCT, Director of Workforce Development, and Director of EDCT Foundation and Grants
Measurement of Progress	Income generated to support positions and programs

Goal 12.1: Ensure that all internal processes and external alliances reflect a sensitivity and respect for diversity.	
Objective	12.1.1: Promote a policy of inclusiveness amongst staff and community partners.
Activities	Treat all customers and community partners with respect. Educate staff regarding the special needs of diverse populations. Promote inclusiveness within grant applications as appropriate.
Timeline for Objective	2015-20
Point Person for Objective	Associate Vice Chancellor and Staff of PDC, ATTC and EDCT Foundation
Measurement of Progress	EDCT staff to receive diversity instruction in addition to District mandated training.

Glossary

Term	Definition
ATTC	Applied Technology Training Center
California Nanotechnology Collaborative Advisory Board	EDCT Nanotechnology Program Advisory Council chaired by Dr. Meyya Meyyappan, Chief Scientist for Nanotechnology, NASA
Collegial Consultation	The process by which the district provides faculty, students, staff, and management the opportunity to participate effectively in district and college governance in accord with Title 5, California Code of Regulations, sections 51023.5, 51023.7, 53200, and 53203. Collegial consultation often involves committees on which the constituency groups are represented.
CDCR	California Department of Corrections and Rehabilitation
CSEA	California State Employees Association
CSRI	California State Reentry Initiative operated by the California State University San Bernardino (CSUSB) in San Bernardino
CSUSB	California State University in San Bernardino
CTE	Career and Technical Education
District	Generally refers to the district as a whole and all the entities that comprise it: SBVC, CHC, the district office, KVCR, and EDCT.
DM	Digital Media
DSN	Deputy Sector Navigator
EDCT	Economic Development and Corporate Training. EDCT is comprised of the Professional Development Center (PDC), the Donald F. Averill Applied Technology Training Center (ATTC), EDCT Foundation a non-profit (status pending) corporation, the Center for the Advancement of Nanotechnology (NanoCenter), the Logistics Technology Program, the Entrepreneurship Institute of San Bernardino (EIOSB), the On-line Education Center (Ed2Go), the Career and Technical Education Community Collaborative, the Caltrans-CDCR Work Crew Project, and the Office of the Information Communications Technology (ICT)/Digital Media Deputy Sector Navigator.
EDCT Foundation	Economic Development and Corporate Training Foundation. The Foundation is a Corporation formed under the California Nonprofit Public Benefit Corporation Law for charitable purposes and to support the San Bernardino Community College District (“District”) as a recognized “auxiliary organization” of the District as provided in Sections 72670 through 72682 of the <i>Education Code</i> , as such law may be amended from time-to-time. The specific purpose of this Corporation is to provide activities which are an integral part of the not-for-profit educational programs of the District’s Economic Development and Corporate Training (“EDCT”) programs.
Economic and Workforce Development Coordinating Committee	The Economic and Workforce Development Coordinating Committee is responsible for “coordinating District support for economic development classes and activities” (AP2225) offered through the Economic Development and Corporate Training (EDCT) Division that now comprises the Professional Development Center (PDC), the Donald F. Averill Applied Technology Training Center (ATTC), EDCT Foundation a non-profit (status pending) corporation, the

	Center for the Advancement of Nanotechnology (NanoCenter), the Logistics Technology Program, the Entrepreneurship Institute of San Bernardino (EIOSB), the On-line Education Center (Ed2Go), the Career and Technical Education Community Collaborative, the Caltrans-CDCR Work Crew Project, and the Office of the Information Communications Technology (ICT)/Digital Media Deputy Sector Navigator.
ETP	Employment Training Panel
EWD	Economic and Workforce Development
EIOSB	Entrepreneurship Institute of San Bernardino
ICT	Information Communications Technology
NASA	National Aeronautic and Space Administration
NanoCenter	Center for the Advancement of Nanotechnology
PDC	Professional Development Center
SBCCD	San Bernardino Community College District
UCR	University of California, Riverside

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Lawrence P. Strong, Interim Director, Fiscal Services
DATE: July 9, 2015
SUBJECT: Consideration of Approval to Adopt a Resolution to Appropriate Funds

RECOMMENDATION

It is recommended that the Board of Trustees adopt a resolution approving the appropriation of income from the general reserve to various major expense classifications as indicated by need on the attached resolution.

OVERVIEW

The 2014-15 Final Budget adopted by the Board of Trustees on September 11, 2014 represents the District's best estimates for income and expenditures during the ensuing fiscal year. However, as the year progresses, additional funds may become available. According to Title 5, §58308, and in accordance with Administrative Procedure 6250, all income in excess of budgeted amounts shall be added to the general reserve. However, the Board of Trustees may approve the appropriation of such funds, according to need, by the adoption of a resolution by a majority vote.

ANALYSIS

The board is being asked to adopt a resolution approving the appropriation of funds in excess of final budget allocation, based on need, to the various expenditure classifications indicated on the attached resolution.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The approval of this board item will allow for the appropriation of income to various expense classifications to match revenues not anticipated in the 2014-15 budget.

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
RESOLUTION TO APPROPRIATE ASSURED INCOME OVER THE FINAL BUDGETED ALLOCATION
FROM THE GENERAL RESERVE TO VARIOUS EXPENDITURE CLASSIFICATIONS
July 9, 2015**

ON MOTION of Member _____, seconded by Member _____,
the following resolution is hereby adopted:

WHEREAS, on the 11th day of September, 2014, the San Bernardino Community College District (the District) adopted the 2014-15 Final Budget specifying the maximum amount which may be expended for each classification of expenditure; and

WHEREAS, Title 5, §58308 of the California Code of Regulations and District Administrative Procedure 6250 stipulate that all income accruing to the District in excess of the amounts required to finance the total proposed expenditures, including transfers to other community college districts and funds, as shown in the budget of the District shall be added to the general reserve of the District; and

WHEREAS, Title 5, §58308 of the California Code of Regulations and District Administrative Procedure 6250 also stipulate that the governing board may pass a resolution setting forth the need according to major classification, expenditures to be met from any portion of the general reserve derived from assured income in excess of the total amount anticipated in the budget; and

WHEREAS, the appropriations listed on the attached Exhibit A were deemed necessary and prudent by the District;

NOW THEREFORE, BE IT RESOLVED that the governing body of the San Bernardino Community College District hereby adopts this resolution and authorizes, by a majority vote, to approve said appropriations.

PASSED AND ADOPTED by the Governing Board on July 9, 2015, by the following majority vote:

AYES: _____
NOES: _____
ABSTENTIONS: _____
ABSENT: _____

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)

I, Bruce Baron, Secretary of the governing board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date.

WITNESSED my hand this _____ day of _____, 20_____.

_____ Secretary of the Governing Board

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
 RESOLUTION TO APPROPRIATE ASSURED INCOME OVER THE FINAL BUDGETED ALLOCATION
 FROM THE GENERAL RESERVE TO VARIOUS EXPENDITURE CLASSIFICATIONS
 July 9, 2015

EXHIBIT A

Fund 01 – General Fund, Restricted

Date	Ref #	Income	Amount to Be Appropriated	Major Classification	Comments
6/11/2015	150862	\$8,903	\$610	2000 Classified Salaries	<i>To match State funding received for the Vocational and Technical Education Act (VTEA)</i>
			\$500	4000 Supplies & Materials	
			\$6,293	5000 Other Expenses	
			\$1,500	6000 Capital Outlay	
06/11/2015	150861	\$100,000	\$2,500	4000 Supplies & Materials	<i>To augment funding under S.B. 1070 for January 1-December 31, 2015 for the Information & Communication Technology (ICT)/Digital Media Pathways program development and implementation</i>
			\$88,846	5000 Other Expenses	
			\$8,654	6000 Capital Outlay	
06/11/2015	150860	\$1,295	\$1,295	2000 Classified Salaries	<i>To allocate funds received for coordination of CalWORKS program (California Work Opportunity & Responsibility to Kids)</i>
	150859	\$12,855	\$12,855		

Fund 76 – KVCR Foundation

Date	Ref #	Income	Amount to Be Appropriated	Major Classification	Comments
06/11/2015	150858	\$11,000	\$2,000	4000 Supplies & Materials	<i>To establish budget for Veteran's initiative in the KVCR Foundation Fund from donations</i>
			\$9,000	5000 Other Expenses	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
DATE: July 9, 2015
SUBJECT: Consideration of Approval to Appoint Members to the Citizens Bond Oversight Committee (CBOC)

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Patricia Small to the Citizens Bond Oversight Committee for an initial two-year term and reappoint Sam Irwin for a second two-year term.

OVERVIEW

The Citizens Bond Oversight Committee is comprised of at least seven members of the community, and serves the purpose of reviewing the expenditure of Bond Measure M funds. Members of the Committee shall be appointed by the Board of Trustees through the following process: (a) appropriate local groups will be solicited for applications; (b) the Chancellor or his designee will review the applications; and (c) the Chancellor or his designee will make recommendations to the Board.

Ms. Small is a resident of San Bernardino and would join the committee as a senior citizen representative. She is the former president of the San Bernardino Branch of the National Association for the Advancement of Colored People, and has worked with the community in various roles, including acting as a former board member for Arrowhead Christian Academy.

Mr. Irwin, resident and City Clerk of Redlands, has been serving the San Bernardino Community College District CBOC since September of 2013 as a representative of the community at large. His initial term will end on August 31, 2015, and it is being recommended that the Board of Trustees reappoint him for an additional two-year term as allowed by committee by-laws.

ANALYSIS

Approval of this recommendation will enable the CBOC to continue in an efficient and effective manner.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This item carries no financial implications.



CITIZENS BOND OVERSIGHT COMMITTEE

MEMBER APPLICATION FORM

Resume may be attached, but is optional. Submit completed application to Kelly Goodrich via email at kgoodric@sbccd.cc.ca.us, or via regular mail to SBCCD Fiscal Services, 114 S. Del Rosa Drive, San Bernardino, CA 92408. If you have questions, please call 909-382-4022.

Name Patricia Small	Date of Application June 11, 2015
Street Address [REDACTED]	Telephone #(s) [REDACTED]
City, State Zip San Bernardino, California [REDACTED]	Email Address [REDACTED]

- 1) Are you currently 18 years of age or older? Yes No
- 2) Are you currently an employee or an official of the District? Yes No
- 3) Are you a vendor, contractor or consultant of the District? Yes No

Please indicate organizational representation, if applicable:

- Local Community
- Business Organization within the District
- Senior Citizens Organization
- Bona-fide Taxpayers Organization
- SBVC, CHC or KVCR Foundation
- SBVC or CHC Student Active in a College Group

Statement of expected contributions if appointed.

Excellent community liaison having worked with the community in various roles

Budgetary experience as administrator of a small business and understanding expenditure of bond revenues

Statement of qualifications (see **DESIRABLE QUALITIES FOR CANDIDATES** on reverse).

Former President of the San Bernardino Branch NAACP; past Board member of Arrowhead Christian Academy; current President of a Non Profit Foster Care Organization; having worked with students in the United States and Internationally as an Educational Consultant and as the current Administrator of a small business, prepares me with the desirable qualities as a committee candidate.

Please provide three professional references including name, address, phone number and relationship.

Frank Reyes [REDACTED]

A. Majadi [REDACTED]

Gwen Knotts N.P. [REDACTED]

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: July 9, 2015
SUBJECT: Consideration of Approval to Award Request for Proposal 2015-05 and Contract for Bookstore Point of Sale and Inventory Management System to Total Computing Solutions of American Fork, UT

RECOMMENDATION

It is recommended that the Board of Trustees award Request for Proposals (RFP) 2015-05 Bookstore Point of Sale and Inventory Management System to Total Computing Solutions (TCS) of American Fork, UT for the purpose of providing a complete software and equipment replacement solution to update the current point of sale system in place at both San Bernardino Valley College and Crafton Hills College bookstores. The total amount of the contract is not to exceed \$200,000.

OVERVIEW

The San Bernardino Community College District bookstores need to update their point of sales systems in order to remain competitive in today's market. Therefore a solicitation for a new point of sale system with software and hardware was performed.

ANALYSIS

The District received two responsive and responsible proposals. An evaluation committee ranked the top two proposals as follows:

<u>Vendor</u>	<u>Ranking</u>
Total Computing Solutions	1
Nebraska Book Company	2

Through an analysis of the proposals received and a committee-based review process, rankings indicate TCS is the vendor that will best meet the needs of the District. The term of this contract is two years with an option to renew for up to three additional years, with a total cost not to exceed \$200,000 during the contract.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Included in the 2015/2016 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

ANALYSIS

The *Caring Hands* Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None.

Caring Hands Applause Cards – July 2015

The *Caring Hands* Applause Card was developed so that employees, students, visitors and vendors would have the opportunity to recognize someone at SBCCD who provides outstanding quality and service.

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance:

DISTRICT

Brady, Jason Technology & Educational Support Services	<i>"Thank you for always being so pleasant and helpful with our website needs. I appreciate your quick turnaround on all requests."</i>	Stacey Nikac
Diggle, Virginia Business Services	<i>"Thank you for diligently coordinating and submitting the District's Perkins grant application. I greatly appreciate your dedication and assistance."</i>	Dr. Matthew Isaac
Diggle, Virginia Business Services	<i>"Virginia is always helpful when we have questions on contracts and accounting. I am very appreciative of her time and effort in giving the campus information."</i>	Henry Hua
Flemming, David KVCR	<i>"We recognize David Fleming for his efforts reconnecting KVCR with the arts and entertainment communities in the Inland Empire. Also, for providing extra support during KVCR fundraising activities."</i>	Richard Dulock
Kelly, Martha Accounts Payable	<i>"For all your help that you give Business Services in processing SWACC invoices ensuring our continued liability coverage. Your help and cooperation is invaluable."</i>	Steven J. Sutorus
Oberhelman, Jason Purchasing	<i>"Jason was very quick to help with an issue we had with PR and PO that made our process on the division. We really appreciate Jason's follow-up and assistance."</i>	Henry Hua
Ross, Yecenia EDCT	<i>"Thank you for going out of your way to fill in for the smooth operation of the ATTC. I appreciate your dedication."</i>	Dr. Matthew Isaac
Ryckevic, Susan Fiscal Services	<i>"Thank you for your support in all budget related activities. You are greatly appreciated!"</i>	Dr. Haragewen Kinde
Torres, Maria Human Resources	<i>"Provided helpful information."</i>	Nongnuch Meechubot
Trujillo, Karla Human Resources	<i>"For her wonderful, happy, intelligent supporting help. Karla is so approachable and really works to understand my questions and gives me detailed answers."</i>	Cynthia Bidney

**Wisegarver, Lindsey
KVCR**

"For supporting events connected to 91.9 KVCR including the LIVE taping of American Parlor Songbook and recent Radio pledge drives. 6:00 AM comes pretty early, but Lindsey shows up before the sunrise with a smile. Thanks!"

Richard Dulock

CHC

**Bartlett, Ryan
English**

"Excellent course. Excellent source material."

Rose Prescott

**Blanck, Bob
English**

"Mr. Blanck did an outstanding job teaching English 101. He was always prepared, very helpful to students, and willing to coach and offer ideas to encourage student success. Crafton Hills needs Mr. Blanck on their staff."

Marty Latimer

**Karim, Fahima
Math**

"I haven't had a grade above C in math since 3rd grade. Math has always been a struggle for me, but Mrs. Karim has been the first professor to be so patient and understanding that I actually GOT it. Thank you."

Anonymous

**Machado, Bart
EOPS**

"For being such a hard worker and always going the extra mile to help the office and all our students in a courteous and compassionate manner. You are much appreciated!"

Violeta Vasquez

**Menzing, Todd
History**

"Did an outstanding job with California History #145. Always prepared, student oriented, and approachable. I think you need more instructors like Mr. Menzing."

Marty Latimer

**Sternard, Evan
Counseling**

"My friend and her daughter met with Evan to learn about enrolling at CHC and obtaining transfer units. Evan was very helpful and nice. If he didn't know the answer to the question, he would look it up."

Donna Hoffmann

**St. Jean, Cyndie
President's Office**

"Thank you for all of your hard work and dedication. You are greatly appreciated. It is a pleasure working with you."

Debby Gallagher

**Zuniga, Ruby
Title V**

"After being out sick, Ruby comes back and makes our office brighter, cheerful, and organized. Thank you Ruby!!"

Cyndi Gundersen

**Zuniga, Ruby
Title V**

"Ruby did an excellent job organizing the Classified Senate Professional Development week. Thank you!"

Cyndi Gundersen

SBVC

Alex-Schiel, Valerie Food Services	<i>"Thank you for the great job you did in helping coordinate the Classified Appreciation BBQ. I appreciated everything you did that made this event a success. Fantastic Job!"</i>	Dr. Fisher
Camacho, Albert Custodial	<i>"On June 8, 2015, Robert was assigned to clean the carpet in the Police Academy staff office. There were several large stains on the middle of the floor that needed pre-spotting. Robert did an exceptional job. Keep up the good work."</i>	Jeffrey Klug
Gallagher, Debby Office of the President	<i>"Thank you for stepping up and doing an excellent job during the busiest time of year on campus"</i>	Dr. Gloria Fisher
Heredia, Melissa Division of Mathematics, Business and Computer Technology	<i>"Melissa is always willing to go above and beyond her usual work duties. Melissa is responsible to all task given to her and has exceptional follow-up. I can always count on Melissa to assist with all division items. Thank you."</i>	Henry Hua
Hernandez, Robert Custodial	<i>"On June 8, 2015, Robert was assigned to clean the carpet in the Police Academy staff office. There were several large stains on the middle of the floor that needed pre-spotting. Robert did an exceptional job. Keep up the good work."</i>	Jeffrey Klug
Hrdlicka, Rick Campus Technology Services	<i>"Thank you for the great job you did in helping coordinate the Classified Appreciation BBQ. I appreciated everything you did that made this event a success. Fantastic Job!"</i>	Dr. Gloria Fisher
Kinde, Dr. Haragewen Instruction Office	<i>"Thank you for all of your support when my supervisor was on vacation. Your professionalism and respect is greatly appreciated and admired."</i>	Shari Blackwell
Kinde, Dr. Haragewen Office of Instruction	<i>"Thank you for working individually with us in organizing the Master Calendar for the Office of Instruction. I greatly appreciate the direction!"</i>	Corrina Baber
Luke. Sr., Dr. Craig FYE	<i>"Dr. Luke was very helpful. He explained everything about my ED Plan thoroughly and he told me why he selected the classes for me. I really appreciated coming to him because he made me feel very welcomed."</i>	Penicia Sims, Student

Marquez, Vivian
Division of Mathematics,
Business and Computer
Technology

"Vivian has been very helpful in getting our SLO and Professional Development information together. I am very appreciative of her willingness to assist with projects throughout the division. I can count on her for all tasks. Thank you"

Henry Hua

Pasillas, Karol
Administrative Services

"Thank you for your support and problem solving outlook as it relates to all efforts through the Administrative Services area."

Dr. Haragewen Kinde

Tillman, Shalita
CalWORKs

"Thank you for the great job you did in helping coordinate the Classified Appreciation BBQ. I appreciated everything you did that made this event a success. Fantastic Job!"

Dr. Gloria Fisher

Yarbrough, Kay Dee
Office of Instruction

"Thank you for your dedication, solution oriented outlook and seeking for excellence to support all efforts through the Office of Instruction. Your are greatly appreciated!"

Dr. Haragewen Kinde

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Lawrence P. Strong, Interim Director of Fiscal Services
DATE: July 9, 2015
SUBJECT: Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This summary budget report is submitted monthly to the Board of Trustees for its review.

ANALYSIS

The attached Revenue and Expenditure Summary reflects activity for the 2014-15 fiscal year through June 17 for all District funds. As of June 17, the District was 96.4% through the fiscal year and had spent and encumbered about 85.1% of its budgeted general funds.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

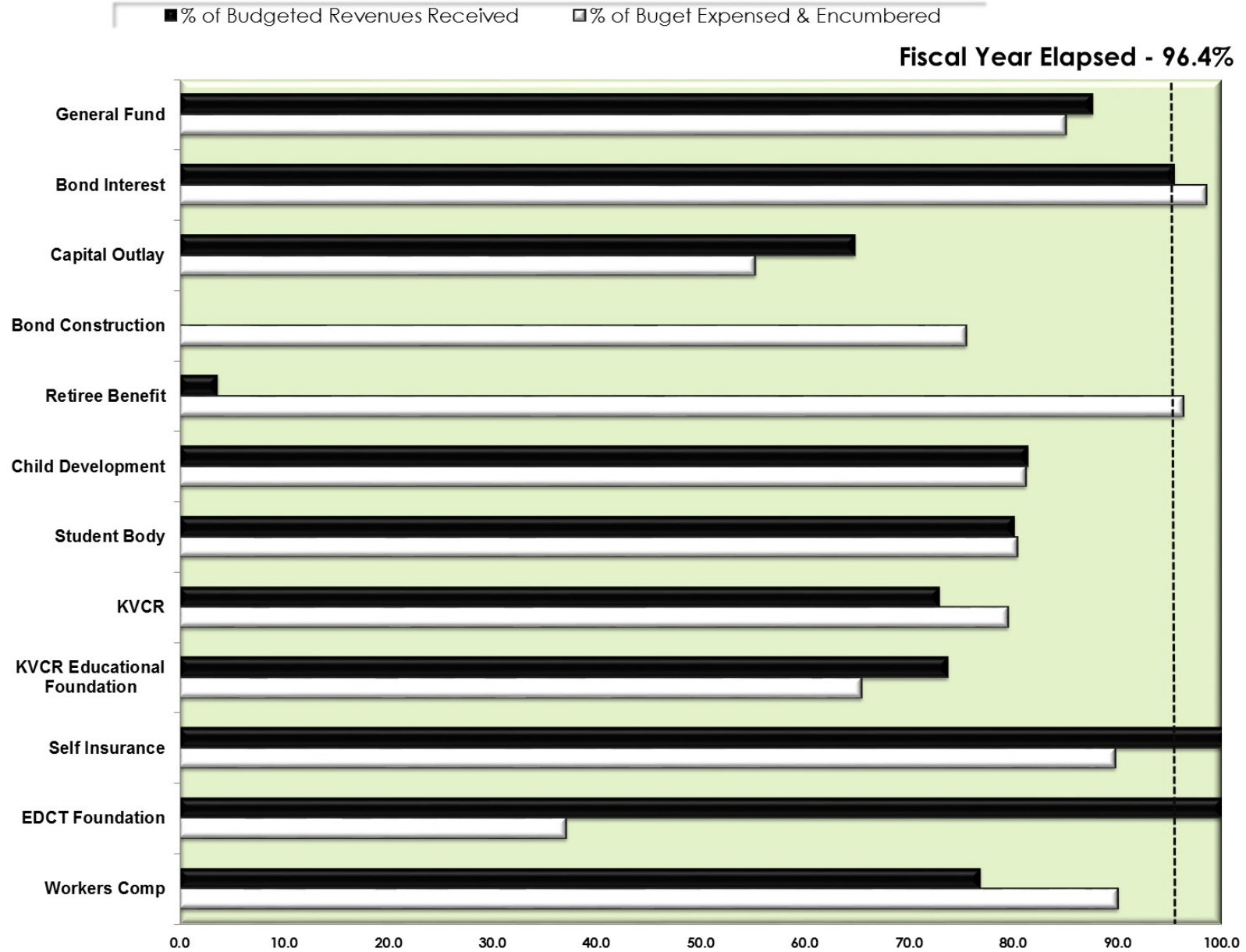
FINANCIAL IMPLICATIONS

There are no financial implications.

Budget Revenue & Expenditure Summary

Year to Date 6/17/2015
96.4% of Fiscal Year Elapsed

	REVENUES			EXPENDITURES			COMMENTS
	Budget	Received YTD		Budget	Expensed/ Encumbered YTD		
01 General Fund	\$ 106,786,491	\$93,520,063	87.6%	\$ 112,587,065	\$ 95,795,838	85.1%	
21 Bond Interest & Redemption	\$ 24,000,000	\$22,899,011	95.4%	\$ 24,000,000	\$ 23,651,486	98.5%	
41 Capital Outlay Projects	\$ 1,200,983	\$ 778,553	64.8%	\$ 4,867,910	\$ 2,691,114	55.3%	
42 Bond Construction	\$ -	\$ 50,119	n/a	\$ 171,422,751	\$ 129,495,601	75.5%	
68 Retiree Benefit	\$ 356,915	\$ 12,973	3.6%	\$ 356,915	\$ 343,992	96.4%	<i>GASB 43/45 was paid off; therefore, no additional contribution is needed in the upcoming years.</i>
72 Child Development	\$ 2,773,307	\$ 2,256,377	81.4%	\$ 2,773,307	\$ 2,252,583	81.2%	
73 Student Body Center Fee	\$ 276,658	\$ 221,497	80.1%	\$ 276,658	\$ 222,390	80.4%	
74 KVCR	\$ 5,801,508	\$ 4,227,342	72.9%	\$ 5,423,770	\$ 4,311,772	79.5%	<i>KVCR Foundation audit completed in May 2015; reconciliation to be completed by June 30.</i>
76 KVCR Educational Foundation	\$ 2,047,176	\$ 1,509,522	73.7%	\$ 2,047,176	\$ 1,340,358	65.5%	
78 Self Insurance-Liability	\$ 553,000	\$ 555,398	100.4%	\$ 553,000	\$ 496,822	89.8%	
79 EDCT Foundation	\$ 60,800	\$ 60,820	100.0%	\$ 60,800	\$ 22,549	37.1%	
84 Workers Compensation	\$ 1,325,000	\$ 1,017,375	76.8%	\$ 1,325,000	\$ 1,193,321	90.1%	



Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	7,730,838.13	3,570,130.54	3,570,130.54	46.1	0.00	4,160,707.59	53.8
8600.00 STATE REVENUES	72,897,968.18	63,368,465.66	63,368,465.66	86.9	0.00	9,529,502.52	13.0
8800.00 LOCAL REVENUES	25,145,684.79	26,569,346.90	26,569,346.90	100.0	0.00	1,423,662.11-	.0
8900.00 OTHER FINANCING SOURCES	1,012,000.00	12,119.58	12,119.58	1.1	0.00	999,880.42	98.8
TOTAL: 8000	106,786,491.10	93,520,062.68	93,520,062.68	87.5	0.00	13,266,428.42	12.4
1100.00 CONTRACT CLASSROOM INST.	16,151,903.67	16,122,896.96	16,122,896.96	99.8	0.00	29,006.71	.1
1200.00 CONTRACT CERT. ADMINISTRATORS	8,391,710.54	7,313,512.29	7,313,512.29	87.1	0.00	1,078,198.25	12.8
1300.00 INSTRUCTORS DAY/HOURLY	10,515,382.19	10,799,133.24	10,799,133.24	100.0	0.00	283,751.05-	.0
1400.00 NON-INSTRUCTION HOURLY CERT.	2,415,064.44	1,764,212.56	1,764,212.56	73.0	0.00	650,851.88	26.9
TOTAL: 1000	37,474,060.84	35,999,755.05	35,999,755.05	96.0	0.00	1,474,305.79	3.9
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	18,535,780.69	16,561,851.31	16,561,851.31	89.3	0.00	1,973,929.38	10.6
2200.00 INSTRUCTIONAL AIDS	1,325,003.91	1,060,456.13	1,060,456.13	80.0	0.00	264,547.78	19.9
2300.00 NON-INSTRUCTION HOURLY CLASS.	3,258,415.95	2,978,493.95	2,978,493.95	91.4	0.00	279,922.00	8.5
2400.00 INST AIDES-HOURLY- DIR. INSTRU	1,729,192.92	1,292,642.07	1,292,642.07	74.7	0.00	436,550.85	25.2
TOTAL: 2000	24,848,393.47	21,893,443.46	21,893,443.46	88.1	0.00	2,954,950.01	11.8
3100.00 CERTIFICATED RETIREMENT	3,055,366.52	2,826,266.53	2,826,266.53	92.5	0.00	229,099.99	7.4
3200.00 CLASSIFIED RETIREMENT	2,579,545.49	2,361,437.46	2,361,437.46	91.5	0.00	218,108.03	8.4
3300.00 OASDHI /FICA	2,201,319.98	2,122,180.22	2,122,180.22	96.4	0.00	79,139.76	3.5
3400.00 HEALTH AND WELFARE BENEFITS	9,261,589.09	7,529,995.78	7,529,995.78	81.3	0.00	1,731,593.31	18.6
3500.00 STATE UNEMPLOYMENT INSURANCE	29,278.32	54,656.20	54,656.20	100.0	0.00	25,377.88-	.0
3600.00 WORKERS COMPENSATION INSURANCE	944,947.53	842,001.13	842,001.13	89.1	0.00	102,946.40	10.8
3900.00 OTHER BENEFITS	199,417.24	225,490.90	225,490.90	100.0	0.00	26,073.66-	.0
TOTAL: 3000	18,271,464.17	15,962,028.22	15,962,028.22	87.3	0.00	2,309,435.95	12.6
4100.00 TEXTBOOKS	204,464.59	81,166.34	81,166.34	39.6	38,121.47	85,176.78	41.6
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	86,181.75	28,002.38	28,002.38	32.4	40,139.96	18,039.41	20.9
4300.00 INSTRUCTIONAL SUPPLIES	571,490.71	326,339.47	326,339.47	57.1	116,541.81	128,609.43	22.5
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	24,914.73	8,676.77	8,676.77	34.8	905.67	15,332.29	61.5
4500.00 NONINSTRUCTIONAL SUPPLIES	1,477,471.21	809,999.83	809,999.83	54.8	260,236.43	407,234.95	27.5
4700.00 FOOD SUPPLIES	48,197.73	45,343.47	45,343.47	94.0	2,854.26	0.00	.0
TOTAL: 4000	2,412,720.72	1,299,528.26	1,299,528.26	53.8	458,799.60	654,392.86	27.1
5100.00 PERSON&CONSULTANT SVC-DIST USE	7,448,915.71	4,545,132.70	4,545,132.70	61.0	1,644,127.16	1,259,655.85	16.9
5200.00 TRAVEL & CONFERENCE EXPENSES	1,226,462.69	629,795.54	629,795.54	51.3	172,446.02	424,221.13	34.5
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	398,741.80	263,516.76	263,516.76	66.0	10,570.14	124,654.90	31.2
5400.00 INSURANCES - DISTRICT USE	129,000.00	122,457.00	122,457.00	94.9	0.00	6,543.00	5.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	2,908,893.62	2,163,735.32	2,163,735.32	74.3	627,891.90	117,266.40	4.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	3,650,351.32	2,741,655.37	2,741,655.37	75.1	509,793.07	398,902.88	10.9
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	770,250.00	555,335.91	555,335.91	72.0	142,634.38	72,279.71	9.3
5800.00 OTHER OPERATING EXP-DIST. USE	5,850,652.72	1,078,872.41	1,078,872.41	18.4	261,734.92	4,510,045.39	77.0
TOTAL: 5000	22,383,267.86	12,100,501.01	12,100,501.01	54.0	3,369,197.59	6,913,569.26	30.8

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL: 1000-5999	105,389,907.06	87,255,256.00	87,255,256.00	82.7	3,827,997.19	14,306,653.87	13.5
6100.00 SITES & IMPROVEMENTS-DIST. USE	365,771.00	33,911.00	33,911.00	9.2	53,700.00	278,160.00	76.0
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	756,938.00	48,227.10	48,227.10	6.3	155,870.76	552,840.14	73.0
6300.00 LIBRARY BOOKS - EXPANSION	107,839.00	96,577.76	96,577.76	89.5	10,314.17	947.07	.8
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	3,555,479.24	1,168,429.77	1,168,429.77	32.8	876,569.26	1,510,480.21	42.4
TOTAL: 6000	4,786,027.24	1,347,145.63	1,347,145.63	28.1	1,096,454.19	2,342,427.42	48.9
TOTAL: 1000-6999	110,175,934.30	88,602,401.63	88,602,401.63	80.4	4,924,451.38	16,649,081.29	15.1
7300.00 INTERFUND TRANSFERS	1,646,800.00	1,560,466.67	1,560,466.67	94.7	0.00	86,333.33	5.2
7500.00 OTHER OUTGO-STUDENT FIN AID	61,061.00	46,160.83	46,160.83	75.5	1,155.00	13,745.17	22.5
7600.00 OTHER STUDENT AID	703,269.33	503,965.86	503,965.86	71.6	157,236.18	42,067.29	5.9
TOTAL: 7000	2,411,130.33	2,110,593.36	2,110,593.36	87.5	158,391.18	142,145.79	5.8
TOTAL: 1000-7999	112,587,064.63	90,712,994.99	90,712,994.99	80.5	5,082,842.56	16,791,227.08	14.9

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	106,786,491.10	93,520,062.68	93,520,062.68	87.5	0.00	13,266,428.42	12.4
TOTAL:	1000-5999	105,389,907.06	87,255,256.00	87,255,256.00	82.7	3,827,997.19	14,306,653.87	13.5
TOTAL:	1000-6999	110,175,934.30	88,602,401.63	88,602,401.63	80.4	4,924,451.38	16,649,081.29	15.1
TOTAL:	1000-7999	112,587,064.63	90,712,994.99	90,712,994.99	80.5	5,082,842.56	16,791,227.08	14.9
TOTAL EXPENSES	(1000 - 7999)	112,587,064.63	90,712,994.99	90,712,994.99	80.5	5,082,842.56	16,791,227.08	14.9

Fund: 21 BOND INTEREST AND REDEMPTION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE			BALANCE	%
8600.00 STATE REVENUES	250,000.00	114,323.50	114,323.50	45.7	0.00	135,676.50	54.2
8800.00 LOCAL REVENUES	23,750,000.00	22,784,687.18	22,784,687.18	95.9	0.00	965,312.82	4.0
TOTAL: 8000	24,000,000.00	22,899,010.68	22,899,010.68	95.4	0.00	1,100,989.32	4.5
7100.00 DEBT RETIREMENT	24,000,000.00	23,651,485.71	23,651,485.71	98.5	0.00	348,514.29	1.4
TOTAL: 7000	24,000,000.00	23,651,485.71	23,651,485.71	98.5	0.00	348,514.29	1.4
TOTAL: 1000-7999	24,000,000.00	23,651,485.71	23,651,485.71	98.5	0.00	348,514.29	1.4

Fund: 21 BOND INTEREST AND REDEMPTION SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	24,000,000.00	22,899,010.68	22,899,010.68	95.4	0.00	1,100,989.32	4.5
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	24,000,000.00	23,651,485.71	23,651,485.71	98.5	0.00	348,514.29	1.4
TOTAL EXPENSES	(1000 - 7999)	24,000,000.00	23,651,485.71	23,651,485.71	98.5	0.00	348,514.29	1.4

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8600.00 STATE REVENUES	507,859.20	507,859.20	507,859.20	100.0	0.00	0.00	.0
8800.00 LOCAL REVENUES	693,123.60	270,693.44	270,693.44	39.0	0.00	422,430.16	60.9
TOTAL: 8000	1,200,982.80	778,552.64	778,552.64	64.8	0.00	422,430.16	35.1
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	18,097.04	18,097.04	18,097.04	100.0	0.00	0.00	.0
TOTAL: 2000	18,097.04	18,097.04	18,097.04	100.0	0.00	0.00	.0
3200.00 CLASSIFIED RETIREMENT	2,130.20	2,130.20	2,130.20	100.0	0.00	0.00	.0
3300.00 OASDHI/FICA	1,383.27	1,383.27	1,383.27	100.0	0.00	0.00	.0
3400.00 HEALTH AND WELFARE BENEFITS	3,058.62	3,058.62	3,058.62	100.0	0.00	0.00	.0
3500.00 STATE UNEMPLOYMENT INSURANCE	9.05	9.05	9.05	100.0	0.00	0.00	.0
3600.00 WORKERS COMPENSATION INSURANCE	300.00	300.00	300.00	100.0	0.00	0.00	.0
3900.00 OTHER BENEFITS	14.73	14.73	14.73	100.0	0.00	0.00	.0
TOTAL: 3000	6,895.87	6,895.87	6,895.87	100.0	0.00	0.00	.0
4500.00 NONINSTRUCTIONAL SUPPLIES	8,788.00	3,401.49	3,401.49	38.7	2,245.54	3,140.97	35.7
TOTAL: 4000	8,788.00	3,401.49	3,401.49	38.7	2,245.54	3,140.97	35.7
5100.00 PERSON&CONSULTANT SVC-DIST USE	327,938.49	66,164.95	66,164.95	20.1	189,139.81	72,633.73	22.1
5200.00 TRAVEL & CONFERENCE EXPENSES	0.00	120.00	120.00	100.0	0.00	120.00	.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	248,694.22	182,157.32	182,157.32	73.2	24,343.36	42,193.54	16.9
5800.00 OTHER OPERATING EXP-DIST. USE	3,123.60	0.00	0.00	.0	0.00	3,123.60	100.0
TOTAL: 5000	579,756.31	248,442.27	248,442.27	42.8	213,483.17	117,830.87	20.3
TOTAL: 1000-5999	613,537.22	276,836.67	276,836.67	45.1	215,728.71	120,971.84	19.7
6100.00 SITES & IMPROVEMENTS-DIST. USE	368,376.88	24,474.00	24,474.00	6.6	310,107.00	33,795.88	9.1
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	1,431,440.90	28,807.50	28,807.50	2.0	471,209.00	931,424.40	65.0
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,454,554.80	1,254,003.52	1,254,003.52	86.2	109,947.60	90,603.68	6.2
TOTAL: 6000	3,254,372.58	1,307,285.02	1,307,285.02	40.1	891,263.60	1,055,823.96	32.4
TOTAL: 1000-6999	3,867,909.80	1,584,121.69	1,584,121.69	40.9	1,106,992.31	1,176,795.80	30.4
7300.00 INTERFUND TRANSFERS	1,000,000.00	0.00	0.00	.0	0.00	1,000,000.00	100.0
TOTAL: 7000	1,000,000.00	0.00	0.00	.0	0.00	1,000,000.00	100.0
TOTAL: 1000-7999	4,867,909.80	1,584,121.69	1,584,121.69	32.5	1,106,992.31	2,176,795.80	44.7

Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/CURRENT	RECEIVED YEAR TO DATE	%	PENED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,200,982.80	778,552.64	778,552.64	64.8	0.00	422,430.16	35.1
TOTAL:	1000-5999	613,537.22	276,836.67	276,836.67	45.1	215,728.71	120,971.84	19.7
TOTAL:	1000-6999	3,867,909.80	1,584,121.69	1,584,121.69	40.9	1,106,992.31	1,176,795.80	30.4
TOTAL:	1000-7999	4,867,909.80	1,584,121.69	1,584,121.69	32.5	1,106,992.31	2,176,795.80	44.7
TOTAL EXPENSES	(1000 - 7999)	4,867,909.80	1,584,121.69	1,584,121.69	32.5	1,106,992.31	2,176,795.80	44.7

Fund: 42 REVENUE BOND CONSTRUCTION FU

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	50,118.60	50,118.60	100.0	0.00	50,118.60-	.0
TOTAL: 8000	0.00	50,118.60	50,118.60	100.0	0.00	50,118.60-	.0
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	91,517.00	0.00	0.00	.0	0.00	91,517.00	100.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	0.00	84.60	84.60	100.0	0.00	84.60-	.0
TOTAL: 2000	91,517.00	84.60	84.60	.0	0.00	91,432.40	99.9
3200.00 CLASSIFIED RETIREMENT	10,761.00	0.00	0.00	.0	0.00	10,761.00	100.0
3300.00 OASDHI/FICA	7,038.00	6.24	6.24	.0	0.00	7,031.76	99.9
3400.00 HEALTH AND WELFARE BENEFITS	12,234.00	0.00	0.00	.0	0.00	12,234.00	100.0
3500.00 STATE UNEMPLOYMENT INSURANCE	46.00	0.04	0.04	.0	0.00	45.96	99.9
3600.00 WORKERS COMPENSATION INSURANCE	1,200.00	0.00	0.00	.0	0.00	1,200.00	100.0
3900.00 OTHER BENEFITS	59.00	0.00	0.00	.0	0.00	59.00	100.0
TOTAL: 3000	31,338.00	6.28	6.28	.0	0.00	31,331.72	99.9
5100.00 PERSON&CONSULTANT SVC-DIST USE	1,977,239.71	373,548.33	373,548.33	18.8	871,619.67	732,071.71	37.0
5200.00 TRAVEL & CONFERENCE EXPENSES	480.00	0.00	0.00	.0	0.00	480.00	100.0
5400.00 INSURANCES - DISTRICT USE	636,299.00	47,757.00	47,757.00	7.5	23,051.27	565,490.73	88.8
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	63,174.94	13,365.64	13,365.64	21.1	4,557.69	45,251.61	71.6
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	318,766.00	33,843.13	33,843.13	10.6	138,406.87	146,516.00	45.9
5800.00 OTHER OPERATING EXP-DIST. USE	8,900,139.19	249,069.80	249,069.80	2.7	2,804,378.55	5,846,690.84	65.6
TOTAL: 5000	11,896,098.84	717,583.90	717,583.90	6.0	3,842,014.05	7,336,500.89	61.6
TOTAL: 1000-5999	12,018,953.84	717,674.78	717,674.78	5.9	3,842,014.05	7,459,265.01	62.0
6100.00 SITES & IMPROVEMENTS-DIST. USE	660,397.60	57,982.58	57,982.58	8.7	2,759.15	599,655.87	90.8
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	151,312,044.56	58,334,885.49	58,334,885.49	38.5	66,084,859.56	26,892,299.51	17.7
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	7,431,354.50	210,130.55	210,130.55	2.8	245,295.35	6,975,928.60	93.8
TOTAL: 6000	159,403,796.66	58,602,998.62	58,602,998.62	36.7	66,332,914.06	34,467,883.98	21.6
TOTAL: 1000-6999	171,422,750.50	59,320,673.40	59,320,673.40	34.6	70,174,928.11	41,927,148.99	24.4

Fund: 42 REVENUE BOND CONSTRUCTION FU SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	50,118.60	50,118.60	100.0	0.00	50,118.60-	.0
TOTAL:	1000-5999	12,018,953.84	717,674.78	717,674.78	5.9	3,842,014.05	7,459,265.01	62.0
TOTAL:	1000-6999	171,422,750.50	59,320,673.40	59,320,673.40	34.6	70,174,928.11	41,927,148.99	24.4
TOTAL:	1000-7999	171,422,750.50	59,320,673.40	59,320,673.40	34.6	70,174,928.11	41,927,148.99	24.4
TOTAL EXPENSES	(1000 - 7999)	171,422,750.50	59,320,673.40	59,320,673.40	34.6	70,174,928.11	41,927,148.99	24.4

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Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	289.23	289.23	100.0	0.00	289.23-	.0
TOTAL: 8000	0.00	289.23	289.23	100.0	0.00	289.23-	.0

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	289.23	289.23	100.0	0.00	289.23-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

Fund: 68 RETIREE BENEFIT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	356,915.00	12,972.94	12,972.94	3.6	0.00	343,942.06	96.3
TOTAL: 8000	356,915.00	12,972.94	12,972.94	3.6	0.00	343,942.06	96.3
3300.00 OASDHI /FICA	132.00	185.07	185.07	100.0	0.00	53.07-	.0
3400.00 HEALTH AND WELFARE BENEFITS	347,777.00	329,799.45	329,799.45	94.8	0.00	17,977.55	5.1
3500.00 STATE UNEMPLOYMENT INSURANCE	6.00	7.16	7.16	100.0	0.00	1.16-	.0
3900.00 OTHER BENEFITS	9,000.00	14,000.00	14,000.00	100.0	0.00	5,000.00-	.0
TOTAL: 3000	356,915.00	343,991.68	343,991.68	96.3	0.00	12,923.32	3.6
TOTAL: 1000-5999	356,915.00	343,991.68	343,991.68	96.3	0.00	12,923.32	3.6

Fund: 68 RETIREE BENEFIT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	356,915.00	12,972.94	12,972.94	3.6	0.00	343,942.06	96.3
TOTAL:	1000-5999	356,915.00	343,991.68	343,991.68	96.3	0.00	12,923.32	3.6
TOTAL:	1000-6999	356,915.00	343,991.68	343,991.68	96.3	0.00	12,923.32	3.6
TOTAL:	1000-7999	356,915.00	343,991.68	343,991.68	96.3	0.00	12,923.32	3.6
TOTAL EXPENSES	(1000 - 7999)	356,915.00	343,991.68	343,991.68	96.3	0.00	12,923.32	3.6

Fund: 69 EMPL LOAD BANKING TRUST FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	70.62	70.62	100.0	0.00	70.62-	.0
TOTAL: 8000	0.00	70.62	70.62	100.0	0.00	70.62-	.0
1300.00 INSTRUCTORS DAY/HOURLY	0.00	76,840.17	76,840.17	100.0	0.00	76,840.17-	.0
TOTAL: 1000	0.00	76,840.17	76,840.17	100.0	0.00	76,840.17-	.0
3300.00 OASDHI /FICA	0.00	511.13	511.13	100.0	0.00	511.13-	.0
3500.00 STATE UNEMPLOYMENT INSURANCE	0.00	38.35	38.35	100.0	0.00	38.35-	.0
TOTAL: 3000	0.00	549.48	549.48	100.0	0.00	549.48-	.0
TOTAL: 1000-5999	0.00	77,389.65	77,389.65	100.0	0.00	77,389.65-	.0

Fund: 69 EMPL LOAD BANKING TRUST FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	70.62	70.62	100.0	0.00	70.62-	.0
TOTAL:	1000-5999	0.00	77,389.65	77,389.65	100.0	0.00	77,389.65-	.0
TOTAL:	1000-6999	0.00	77,389.65	77,389.65	100.0	0.00	77,389.65-	.0
TOTAL:	1000-7999	0.00	77,389.65	77,389.65	100.0	0.00	77,389.65-	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	77,389.65	77,389.65	100.0	0.00	77,389.65-	.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
		CURRENT	YEAR TO DATE				
8100.00 FEDERAL HEA REVENUES	146,820.00	181,340.51	181,340.51	100.0	0.00	34,520.51-	.0
8600.00 STATE REVENUES	2,440,723.00	1,909,640.48	1,909,640.48	78.2	0.00	531,082.52	21.7
8800.00 LOCAL REVENUES	185,764.00	165,395.65	165,395.65	89.0	0.00	20,368.35	10.9
TOTAL: 8000	2,773,307.00	2,256,376.64	2,256,376.64	81.3	0.00	516,930.36	18.6
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	1,225,402.00	1,041,221.38	1,041,221.38	84.9	0.00	184,180.62	15.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	520,213.00	357,089.76	357,089.76	68.6	0.00	163,123.24	31.3
TOTAL: 2000	1,745,615.00	1,398,311.14	1,398,311.14	80.1	0.00	347,303.86	19.8
3100.00 CERTIFICATED RETIREMENT	22,510.00	19,940.37	19,940.37	88.5	0.00	2,569.63	11.4
3200.00 CLASSIFIED RETIREMENT	110,509.86	105,608.51	105,608.51	95.5	0.00	4,901.35	4.4
3300.00 OASDHI/FICA	87,697.00	72,982.65	72,982.65	83.2	0.00	14,714.35	16.7
3400.00 HEALTH AND WELFARE BENEFITS	431,859.00	393,735.89	393,735.89	91.1	0.00	38,123.11	8.8
3500.00 STATE UNEMPLOYMENT INSURANCE	715.00	602.09	602.09	84.2	0.00	112.91	15.7
3600.00 WORKERS COMPENSATION INSURANCE	63,000.00	46,073.87	46,073.87	73.1	0.00	16,926.13	26.8
3900.00 OTHER BENEFITS	14,122.00	9,828.94	9,828.94	69.6	0.00	4,293.06	30.3
TOTAL: 3000	730,412.86	648,772.32	648,772.32	88.8	0.00	81,640.54	11.1
4300.00 INSTRUCTIONAL SUPPLIES	22,089.00	5,453.22	5,453.22	24.6	16,053.85	581.93	2.6
4500.00 NONINSTRUCTIONAL SUPPLIES	58,962.00	46,753.11	46,753.11	79.2	11,129.71	1,079.18	1.8
4700.00 FOOD SUPPLIES	123,897.00	105,007.13	105,007.13	84.7	16,639.87	2,250.00	1.8
TOTAL: 4000	204,948.00	157,213.46	157,213.46	76.7	43,823.43	3,911.11	1.9
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	1,000.00	0.00	0.00	.0	0.00	1,000.00	100.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	719.14	564.14	564.14	78.4	0.00	155.00	21.5
5800.00 OTHER OPERATING EXP-DIST. USE	87,912.00	2,456.03	2,456.03	2.7	0.00	85,455.97	97.2
TOTAL: 5000	89,631.14	3,020.17	3,020.17	3.3	0.00	86,610.97	96.6
TOTAL: 1000-5999	2,770,607.00	2,207,317.09	2,207,317.09	79.6	43,823.43	519,466.48	18.7
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	2,700.00	1,443.10	1,443.10	53.4	0.00	1,256.90	46.5
TOTAL: 6000	2,700.00	1,443.10	1,443.10	53.4	0.00	1,256.90	46.5
TOTAL: 1000-6999	2,773,307.00	2,208,760.19	2,208,760.19	79.6	43,823.43	520,723.38	18.7

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	2,773,307.00	2,256,376.64	2,256,376.64	81.3	0.00	516,930.36	18.6
TOTAL:	1000-5999	2,770,607.00	2,207,317.09	2,207,317.09	79.6	43,823.43	519,466.48	18.7
TOTAL:	1000-6999	2,773,307.00	2,208,760.19	2,208,760.19	79.6	43,823.43	520,723.38	18.7
TOTAL:	1000-7999	2,773,307.00	2,208,760.19	2,208,760.19	79.6	43,823.43	520,723.38	18.7
TOTAL EXPENSES	(1000 - 7999)	2,773,307.00	2,208,760.19	2,208,760.19	79.6	43,823.43	520,723.38	18.7

Fund: 73 STUDENT BODY CENTER FEE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	276,658.00	221,497.21	221,497.21	80.0	0.00	55,160.79	19.9
TOTAL: 8000	276,658.00	221,497.21	221,497.21	80.0	0.00	55,160.79	19.9
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	93,768.00	88,340.21	88,340.21	94.2	0.00	5,427.79	5.7
2300.00 NON-INSTRUCTION HOURLY CLASS.	54,000.00	49,928.30	49,928.30	92.4	0.00	4,071.70	7.5
TOTAL: 2000	147,768.00	138,268.51	138,268.51	93.5	0.00	9,499.49	6.4
3200.00 CLASSIFIED RETIREMENT	11,081.00	10,812.38	10,812.38	97.5	0.00	268.62	2.4
3300.00 OASDHI/FICA	7,173.00	6,957.24	6,957.24	96.9	0.00	215.76	3.0
3400.00 HEALTH AND WELFARE BENEFITS	30,588.00	28,037.24	28,037.24	91.6	0.00	2,550.76	8.3
3500.00 STATE UNEMPLOYMENT INSURANCE	47.00	45.52	45.52	96.8	0.00	1.48	3.1
3600.00 WORKERS COMPENSATION INSURANCE	3,000.00	2,750.00	2,750.00	91.6	0.00	250.00	8.3
3900.00 OTHER BENEFITS	148.00	135.08	135.08	91.2	0.00	12.92	8.7
TOTAL: 3000	52,037.00	48,737.46	48,737.46	93.6	0.00	3,299.54	6.3
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	2,000.00	0.00	0.00	.0	0.00	2,000.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	20,309.00	1,913.97	1,913.97	9.4	17,769.00	626.03	3.0
TOTAL: 4000	22,309.00	1,913.97	1,913.97	8.5	17,769.00	2,626.03	11.7
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	8,600.00	440.63-	440.63-	.0	0.00	9,040.63	100.0
5800.00 OTHER OPERATING EXP-DIST. USE	24,494.00	0.00	0.00	.0	0.00	24,494.00	100.0
TOTAL: 5000	33,094.00	440.63-	440.63-	.0	0.00	33,534.63	100.0
TOTAL: 1000-5999	255,208.00	188,479.31	188,479.31	73.8	17,769.00	48,959.69	19.1
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	21,450.00	11,488.03	11,488.03	53.5	4,653.81	5,308.16	24.7
TOTAL: 6000	21,450.00	11,488.03	11,488.03	53.5	4,653.81	5,308.16	24.7
TOTAL: 1000-6999	276,658.00	199,967.34	199,967.34	72.2	22,422.81	54,267.85	19.6

Fund: 73 STUDENT BODY CENTER FEE FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	276,658.00	221,497.21	221,497.21	80.0	0.00	55,160.79	19.9
TOTAL:	1000-5999	255,208.00	188,479.31	188,479.31	73.8	17,769.00	48,959.69	19.1
TOTAL:	1000-6999	276,658.00	199,967.34	199,967.34	72.2	22,422.81	54,267.85	19.6
TOTAL:	1000-7999	276,658.00	199,967.34	199,967.34	72.2	22,422.81	54,267.85	19.6
TOTAL EXPENSES	(1000 - 7999)	276,658.00	199,967.34	199,967.34	72.2	22,422.81	54,267.85	19.6

Fund: 74 KVCR FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	4,181,581.46	3,277,675.63	3,277,675.63	78.3	0.00	903,905.83	21.6
8900.00 OTHER FINANCING SOURCES	1,619,927.00	949,666.67	949,666.67	58.6	0.00	670,260.33	41.3
TOTAL: 8000	5,801,508.46	4,227,342.30	4,227,342.30	72.8	0.00	1,574,166.16	27.1
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	1,464,275.00	1,130,941.33	1,130,941.33	77.2	0.00	333,333.67	22.7
2300.00 NON-INSTRUCTION HOURLY CLASS.	496,000.00	463,670.35	463,670.35	93.4	0.00	32,329.65	6.5
TOTAL: 2000	1,960,275.00	1,594,611.68	1,594,611.68	81.3	0.00	365,663.32	18.6
3200.00 CLASSIFIED RETIREMENT	172,860.00	173,092.48	173,092.48	100.0	0.00	232.48-	.0
3300.00 OASDHI/FICA	122,951.06	119,317.64	119,317.64	97.0	0.00	3,633.42	2.9
3400.00 HEALTH AND WELFARE BENEFITS	329,362.94	240,200.14	240,200.14	72.9	0.00	89,162.80	27.0
3500.00 STATE UNEMPLOYMENT INSURANCE	1,004.00	812.81	812.81	80.9	0.00	191.19	19.0
3600.00 WORKERS COMPENSATION INSURANCE	33,750.00	26,406.25	26,406.25	78.2	0.00	7,343.75	21.7
3900.00 OTHER BENEFITS	4,658.00	6,762.63	6,762.63	100.0	0.00	2,104.63-	.0
TOTAL: 3000	664,586.00	566,591.95	566,591.95	85.2	0.00	97,994.05	14.7
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	200.00	178.50	178.50	89.2	0.00	21.50	10.7
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	3,700.00	69.99	69.99	1.8	0.00	3,630.01	98.1
4500.00 NONINSTRUCTIONAL SUPPLIES	61,700.00	17,471.13	17,471.13	28.3	16,269.36	27,959.51	45.3
TOTAL: 4000	65,600.00	17,719.62	17,719.62	27.0	16,269.36	31,611.02	48.1
5100.00 PERSON&CONSULTANT SVC-DIST USE	345,716.00-	27,194.93	27,194.93	100.0	3,630.00	376,540.93-	.0
5200.00 TRAVEL & CONFERENCE EXPENSES	119,500.00	35,734.73	35,734.73	29.9	11,505.90	72,259.37	60.4
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	89,915.00	44,868.89	44,868.89	49.9	9,282.67	35,763.44	39.7
5400.00 INSURANCES - DISTRICT USE	11,000.00	7,810.00	7,810.00	71.0	0.00	3,190.00	29.0
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	230,633.00	145,166.62	145,166.62	62.9	49,500.01	35,966.37	15.5
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	351,410.00	294,063.56	294,063.56	83.6	41,984.57	15,361.87	4.3
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	66,500.00	773.72	773.72	1.1	14,940.08	50,786.20	76.3
5800.00 OTHER OPERATING EXP-DIST. USE	2,060,067.46	1,295,558.79	1,295,558.79	62.8	56,918.11	707,590.56	34.3
TOTAL: 5000	2,583,309.46	1,851,171.24	1,851,171.24	71.6	187,761.34	544,376.88	21.0
TOTAL: 1000-5999	5,273,770.46	4,030,094.49	4,030,094.49	76.4	204,030.70	1,039,645.27	19.7
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	150,000.00	61,140.50	61,140.50	40.7	16,506.69	72,352.81	48.2
TOTAL: 6000	150,000.00	61,140.50	61,140.50	40.7	16,506.69	72,352.81	48.2
TOTAL: 1000-6999	5,423,770.46	4,091,234.99	4,091,234.99	75.4	220,537.39	1,111,998.08	20.5

Fund: 74 KVCR FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	5,801,508.46	4,227,342.30	4,227,342.30	72.8	0.00	1,574,166.16	27.1
TOTAL:	1000-5999	5,273,770.46	4,030,094.49	4,030,094.49	76.4	204,030.70	1,039,645.27	19.7
TOTAL:	1000-6999	5,423,770.46	4,091,234.99	4,091,234.99	75.4	220,537.39	1,111,998.08	20.5
TOTAL:	1000-7999	5,423,770.46	4,091,234.99	4,091,234.99	75.4	220,537.39	1,111,998.08	20.5
TOTAL EXPENSES	(1000 - 7999)	5,423,770.46	4,091,234.99	4,091,234.99	75.4	220,537.39	1,111,998.08	20.5

Fund: 76 KVCR EDUCATIONAL FOUNDATION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	2,047,176.00	1,509,521.50	1,509,521.50	73.7	0.00	537,654.50	26.2
TOTAL: 8000	2,047,176.00	1,509,521.50	1,509,521.50	73.7	0.00	537,654.50	26.2
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	169,960.00	167,300.81	167,300.81	98.4	0.00	2,659.19	1.5
2300.00 NON-INSTRUCTION HOURLY CLASS.	191,000.00	119,596.27	119,596.27	62.6	0.00	71,403.73	37.3
TOTAL: 2000	360,960.00	286,897.08	286,897.08	79.4	0.00	74,062.92	20.5
3200.00 CLASSIFIED RETIREMENT	43,609.00	32,494.26	32,494.26	74.5	0.00	11,114.74	25.4
3300.00 OASDHI/FICA	30,752.00	21,885.82	21,885.82	71.1	0.00	8,866.18	28.8
3400.00 HEALTH AND WELFARE BENEFITS	22,158.00	15,302.97	15,302.97	69.0	0.00	6,855.03	30.9
3500.00 STATE UNEMPLOYMENT INSURANCE	236.00	147.76	147.76	62.6	0.00	88.24	37.3
3600.00 WORKERS COMPENSATION INSURANCE	5,250.00	3,218.75	3,218.75	61.3	0.00	2,031.25	38.6
3900.00 OTHER BENEFITS	3,257.00	2,908.18	2,908.18	89.2	0.00	348.82	10.7
TOTAL: 3000	105,262.00	75,957.74	75,957.74	72.1	0.00	29,304.26	27.8
4500.00 NONINSTRUCTIONAL SUPPLIES	12,200.00	3,424.21	3,424.21	28.0	5,029.56	3,746.23	30.7
TOTAL: 4000	12,200.00	3,424.21	3,424.21	28.0	5,029.56	3,746.23	30.7
5100.00 PERSON&CONSULTANT SVC-DIST USE	566,725.05	369,139.96	369,139.96	65.1	194,414.19	3,170.90	.5
5200.00 TRAVEL & CONFERENCE EXPENSES	6,795.87	3,854.60	3,854.60	56.7	575.32	2,365.95	34.8
5300.00 POST/DUES/MEMBERSHIPS-DIST USE	58,810.21	54,220.00	54,220.00	92.1	0.00	4,590.21	7.8
5600.00 RENTS, LEASES&REPAIRS-DIST USE	8,700.00	7,219.56	7,219.56	82.9	147.94	1,332.50	15.3
5700.00 LEGAL/ELECTION/AUDIT-DIST USE	25,344.00	10,726.60	10,726.60	42.3	9,000.00	5,617.40	22.1
5800.00 OTHER OPERATING EXP-DIST USE	331,249.87	263,733.53	263,733.53	79.6	53,257.87	14,258.47	4.3
TOTAL: 5000	997,625.00	708,894.25	708,894.25	71.0	257,395.32	31,335.43	3.1
TOTAL: 1000-5999	1,476,047.00	1,075,173.28	1,075,173.28	72.8	262,424.88	138,448.84	9.3
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	9,000.00	2,759.65	2,759.65	30.6	0.00	6,240.35	69.3
TOTAL: 6000	9,000.00	2,759.65	2,759.65	30.6	0.00	6,240.35	69.3
TOTAL: 1000-6999	1,485,047.00	1,077,932.93	1,077,932.93	72.5	262,424.88	144,689.19	9.7
7200.00 INTRAFUND TRANSFERS OUT	562,129.00	0.00	0.00	.0	0.00	562,129.00	100.0
TOTAL: 7000	562,129.00	0.00	0.00	.0	0.00	562,129.00	100.0
TOTAL: 1000-7999	2,047,176.00	1,077,932.93	1,077,932.93	52.6	262,424.88	706,818.19	34.5

Fund: 76 KVCR EDUCATIONAL FOUNDATION SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	2,047,176.00	1,509,521.50	1,509,521.50	73.7	0.00	537,654.50	26.2
TOTAL:	1000-5999	1,476,047.00	1,075,173.28	1,075,173.28	72.8	262,424.88	138,448.84	9.3
TOTAL:	1000-6999	1,485,047.00	1,077,932.93	1,077,932.93	72.5	262,424.88	144,689.19	9.7
TOTAL:	1000-7999	2,047,176.00	1,077,932.93	1,077,932.93	52.6	262,424.88	706,818.19	34.5
TOTAL EXPENSES	(1000 - 7999)	2,047,176.00	1,077,932.93	1,077,932.93	52.6	262,424.88	706,818.19	34.5

Fund: 78 SELF INSURANCE-LIABILITY&PRO

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	3,000.00	5,398.35	5,398.35	100.0	0.00	2,398.35-	.0
8900.00 OTHER FINANCING SOURCES	550,000.00	550,000.00	550,000.00	100.0	0.00	0.00	.0
TOTAL: 8000	553,000.00	555,398.35	555,398.35	100.0	0.00	2,398.35-	.0
5100.00 PERSON&CONSULTANT SVC-DIST USE	20,000.00	4,709.93	4,709.93	23.5	5,326.07	9,964.00	49.8
5400.00 INSURANCES - DISTRICT USE	450,000.00	426,686.00	426,686.00	94.8	100.00	23,214.00	5.1
5800.00 OTHER OPERATING EXP-DIST. USE	60,000.00	49,999.19	49,999.19	83.3	10,000.78	0.03	.0
TOTAL: 5000	530,000.00	481,395.12	481,395.12	90.8	15,426.85	33,178.03	6.2
TOTAL: 1000-5999	530,000.00	481,395.12	481,395.12	90.8	15,426.85	33,178.03	6.2
7900.00 RESERVE FOR CONTINGENCIES	23,000.00	0.00	0.00	.0	0.00	23,000.00	100.0
TOTAL: 7000	23,000.00	0.00	0.00	.0	0.00	23,000.00	100.0
TOTAL: 1000-7999	553,000.00	481,395.12	481,395.12	87.0	15,426.85	56,178.03	10.1

Fund: 78 SELF INSURANCE-LIABILITY&PRO SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	553,000.00	555,398.35	555,398.35	100.0	0.00	2,398.35-	.0
TOTAL:	1000-5999	530,000.00	481,395.12	481,395.12	90.8	15,426.85	33,178.03	6.2
TOTAL:	1000-6999	530,000.00	481,395.12	481,395.12	90.8	15,426.85	33,178.03	6.2
TOTAL:	1000-7999	553,000.00	481,395.12	481,395.12	87.0	15,426.85	56,178.03	10.1
TOTAL EXPENSES	(1000 - 7999)	553,000.00	481,395.12	481,395.12	87.0	15,426.85	56,178.03	10.1

Fund: 79 EDCT FOUNDATION

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	19.92	19.92	100.0	0.00	19.92-	.0
8900.00 OTHER FINANCING SOURCES	60,800.00	60,800.00	60,800.00	100.0	0.00	0.00	.0
TOTAL: 8000	60,800.00	60,819.92	60,819.92	100.0	0.00	19.92-	.0
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	24,000.00	0.00	0.00	.0	0.00	24,000.00	100.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,000.00	3,870.00	3,870.00	100.0	0.00	1,870.00-	.0
TOTAL: 2000	26,000.00	3,870.00	3,870.00	14.8	0.00	22,130.00	85.1
3200.00 CLASSIFIED RETIREMENT	0.00	455.54	455.54	100.0	0.00	455.54-	.0
3300.00 OASDHI/FICA	0.00	296.06	296.06	100.0	0.00	296.06-	.0
3400.00 HEALTH AND WELFARE BENEFITS	8,000.00	0.00	0.00	.0	0.00	8,000.00	100.0
3500.00 STATE UNEMPLOYMENT INSURANCE	0.00	1.94	1.94	100.0	0.00	1.94-	.0
TOTAL: 3000	8,000.00	753.54	753.54	9.4	0.00	7,246.46	90.5
4500.00 NONINSTRUCTIONAL SUPPLIES	2,300.00	60.00	60.00	2.6	2,200.00	40.00	1.7
TOTAL: 4000	2,300.00	60.00	60.00	2.6	2,200.00	40.00	1.7
5100.00 PERSON&CONSULTANT SVC-DIST USE	6,000.00	2,250.00	2,250.00	37.5	2,250.00	1,500.00	25.0
5200.00 TRAVEL & CONFERENCE EXPENSES	3,500.00	0.00	0.00	.0	2,600.00	900.00	25.7
5300.00 POST/DUES/MEMBERSHIPS-DIST. USE	700.00	60.50	60.50	8.6	639.50	0.00	.0
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	300.00	0.00	0.00	.0	229.00	71.00	23.6
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	4,000.00	5,537.45	5,537.45	100.0	0.00	1,537.45-	.0
5800.00 OTHER OPERATING EXP-DIST. USE	8,700.00	850.00	850.00	9.7	0.00	7,850.00	90.2
TOTAL: 5000	23,200.00	8,697.95	8,697.95	37.4	5,718.50	8,783.55	37.8
TOTAL: 1000-5999	59,500.00	13,381.49	13,381.49	22.4	7,918.50	38,200.01	64.2
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	1,300.00	1,248.26	1,248.26	96.0	0.00	51.74	3.9
TOTAL: 6000	1,300.00	1,248.26	1,248.26	96.0	0.00	51.74	3.9
TOTAL: 1000-6999	60,800.00	14,629.75	14,629.75	24.0	7,918.50	38,251.75	62.9

Fund: 79 EDCT FOUNDATION

SUMMARY

=====		WORKING	EXPENDED/RECEIVED			PENDED/	UNENCUMBERED	
SUMMARY BY OBJECT		BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
=====		=====						
TOTAL INCOME	(8000 - 8999)	60,800.00	60,819.92	60,819.92	100.0	0.00	19.92-	.0
TOTAL:	1000-5999	59,500.00	13,381.49	13,381.49	22.4	7,918.50	38,200.01	64.2
TOTAL:	1000-6999	60,800.00	14,629.75	14,629.75	24.0	7,918.50	38,251.75	62.9
TOTAL:	1000-7999	60,800.00	14,629.75	14,629.75	24.0	7,918.50	38,251.75	62.9
TOTAL EXPENSES	(1000 - 7999)	60,800.00	14,629.75	14,629.75	24.0	7,918.50	38,251.75	62.9

Fund: 84 WORKERS COMPENSATION FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	1,325,000.00	1,017,374.78	1,017,374.78	76.7	0.00	307,625.22	23.2
TOTAL: 8000	1,325,000.00	1,017,374.78	1,017,374.78	76.7	0.00	307,625.22	23.2
5100.00 PERSON&CONSULTANT SVC-DIST USE	252,824.60	234,528.11	234,528.11	92.7	18,039.59	256.90	.1
5400.00 INSURANCES - DISTRICT USE	167,000.00	147,871.00	147,871.00	88.5	0.00	19,129.00	11.4
5800.00 OTHER OPERATING EXP-DIST. USE	905,175.40	792,881.47	792,881.47	87.5	0.00	112,293.93	12.4
TOTAL: 5000	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9
TOTAL: 1000-5999	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9
7900.00 RESERVE FOR CONTINGENCIES	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL: 7000	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL: 1000-7999	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9

Fund: 84 WORKERS COMPENSATION FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,325,000.00	1,017,374.78	1,017,374.78	76.7	0.00	307,625.22	23.2
TOTAL:	1000-5999	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9
TOTAL:	1000-6999	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9
TOTAL:	1000-7999	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9
TOTAL EXPENSES	(1000 - 7999)	1,325,000.00	1,175,280.58	1,175,280.58	88.7	18,039.59	131,679.83	9.9

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	53,500.00	28,990.00	28,990.00	54.1	0.00	24,510.00	45.8
8600.00 STATE REVENUES	1,463,789.00	1,032,524.46	1,032,524.46	70.5	0.00	431,264.54	29.4
8800.00 LOCAL REVENUES	592,188.00	573,129.94	573,129.94	96.7	0.00	19,058.06	3.2
TOTAL: 8000	2,109,477.00	1,634,644.40	1,634,644.40	77.4	0.00	474,832.60	22.5
1100.00 CONTRACT CLASSROOM INST.	11,051,156.00	11,111,927.72	11,111,927.72	100.0	0.00	60,771.72-	.0
1200.00 CONTRACT CERT. ADMINI STRATORS	3,508,316.24	3,105,309.14	3,105,309.14	88.5	0.00	403,007.10	11.4
1300.00 INSTRUCTORS DAY/HOURLY	7,447,452.00	7,320,751.31	7,320,751.31	98.2	0.00	126,700.69	1.7
1400.00 NON-INSTRUCTION HOURLY CERT.	419,269.08	290,356.98	290,356.98	69.2	0.00	128,912.10	30.7
TOTAL: 1000	22,426,193.32	21,828,345.15	21,828,345.15	97.3	0.00	597,848.17	2.6
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	6,020,842.41	5,829,959.84	5,829,959.84	96.8	0.00	190,882.57	3.1
2200.00 INSTRUCTIONAL AIDS	858,325.71	625,085.03	625,085.03	72.8	0.00	233,240.68	27.1
2300.00 NON-INSTRUCTION HOURLY CLASS.	396,984.56	385,627.19	385,627.19	97.1	0.00	11,357.37	2.8
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	316,292.44	230,311.14	230,311.14	72.8	0.00	85,981.30	27.1
TOTAL: 2000	7,592,445.12	7,070,983.20	7,070,983.20	93.1	0.00	521,461.92	6.8
3100.00 CERTIFICATED RETIREMENT	1,855,010.68	1,712,620.58	1,712,620.58	92.3	0.00	142,390.10	7.6
3200.00 CLASSIFIED RETIREMENT	961,331.24	910,653.36	910,653.36	94.7	0.00	50,677.88	5.2
3300.00 OASDHI /FICA	930,142.07	913,525.12	913,525.12	98.2	0.00	16,616.95	1.7
3400.00 HEALTH AND WELFARE BENEFITS	4,297,669.75	3,769,030.07	3,769,030.07	87.6	0.00	528,639.68	12.3
3500.00 STATE UNEMPLOYMENT INSURANCE	14,622.49	14,495.54	14,495.54	99.1	0.00	126.95	.8
3600.00 WORKERS COMPENSATION INSURANCE	458,350.00	413,691.44	413,691.44	90.2	0.00	44,658.56	9.7
3900.00 OTHER BENEFITS	93,845.04	92,240.36	92,240.36	98.2	0.00	1,604.68	1.7
TOTAL: 3000	8,610,971.27	7,826,256.47	7,826,256.47	90.8	0.00	784,714.80	9.1
4100.00 TEXTBOOKS	1,654.05	1,108.05	1,108.05	66.9	301.22	244.78	14.7
4200.00 BOOK, MAGAZINE&PERIOD-DI ST. USE	13,680.50	1,417.03	1,417.03	10.3	10,688.50	1,574.97	11.5
4300.00 INSTRUCTI ONAL SUPPLIES	77,398.99	39,440.63	39,440.63	50.9	21,003.15	16,955.21	21.9
4400.00 MEDIA AND SOFTWARE-DI STRCT USE	6,038.16	888.07	888.07	14.7	905.67	4,244.42	70.2
4500.00 NONI NSTRUCTI ONAL SUPPLIES	455,148.04	276,868.46	276,868.46	60.8	99,543.22	78,736.36	17.2
4700.00 FOOD SUPPLIES	32,612.00	29,757.74	29,757.74	91.2	2,854.26	0.00	.0
TOTAL: 4000	586,531.74	349,479.98	349,479.98	59.5	135,296.02	101,755.74	17.3
5100.00 PERSON&CONSULTANT SVC-DI ST USE	1,261,232.21	661,001.40	661,001.40	52.4	443,524.19	156,706.62	12.4
5200.00 TRAVEL & CONFERENCE EXPENSES	158,769.90	81,428.35	81,428.35	51.2	44,376.30	32,965.25	20.7
5300.00 POST/DUES/MEMBERSHI PS-DI ST. USE	180,260.60	129,688.04	129,688.04	71.9	3,369.92	47,202.64	26.1
5400.00 INSURANCES - DISTRICT USE	1,000.00	0.00	0.00	.0	0.00	1,000.00	100.0
5500.00 UTI LITI ES & HOUSEKEEP-DI ST. USE	1,883,842.00	1,336,870.75	1,336,870.75	70.9	528,710.82	18,260.43	.9
5600.00 RENTS, LEASES&REPAI RS-DI ST. USE	1,139,355.96	749,985.52	749,985.52	65.8	280,148.23	109,222.21	9.5
5700.00 LEGAL/ELECTI ON/AUDI T-DI ST. USE	0.00	49,191.84	49,191.84	100.0	0.00	49,191.84-	.0
5800.00 OTHER OPERATI NG EXP-DI ST. USE	384,717.24	195,751.15	195,751.15	50.8	73,435.06	115,531.03	30.0
TOTAL: 5000	5,009,177.91	3,203,917.05	3,203,917.05	63.9	1,373,564.52	431,696.34	8.6
TOTAL: 1000-5999	44,225,319.36	40,278,981.85	40,278,981.85	91.0	1,508,860.54	2,437,476.97	5.5

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	2,330.00	0.00	0.00	.0	0.00	2,330.00	100.0
6300.00 LIBRARY BOOKS - EXPANSION	0.00	489.58-	489.58-	.0	489.58	0.00	100.0
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	362,592.11	234,745.69	234,745.69	64.7	87,912.56	39,933.86	11.0
TOTAL: 6000	364,922.11	234,256.11	234,256.11	64.1	88,402.14	42,263.86	11.5
TOTAL: 1000-6999	44,590,241.47	40,513,237.96	40,513,237.96	90.8	1,597,262.68	2,479,740.83	5.5
7600.00 OTHER STUDENT AID	875.00	0.00	0.00	.0	875.00	0.00	.0
TOTAL: 7000	875.00	0.00	0.00	.0	875.00	0.00	.0
TOTAL: 1000-7999	44,591,116.47	40,513,237.96	40,513,237.96	90.8	1,598,137.68	2,479,740.83	5.5

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	2,109,477.00	1,634,644.40	1,634,644.40	77.4	0.00	474,832.60	22.5
TOTAL:	1000-5999	44,225,319.36	40,278,981.85	40,278,981.85	91.0	1,508,860.54	2,437,476.97	5.5
TOTAL:	1000-6999	44,590,241.47	40,513,237.96	40,513,237.96	90.8	1,597,262.68	2,479,740.83	5.5
TOTAL:	1000-7999	44,591,116.47	40,513,237.96	40,513,237.96	90.8	1,598,137.68	2,479,740.83	5.5
TOTAL EXPENSES	(1000 - 7999)	44,591,116.47	40,513,237.96	40,513,237.96	90.8	1,598,137.68	2,479,740.83	5.5

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
6200.00 BUI LDINGS&I MPROVEMENT-DI ST. USE	923,375.00	0.00	0.00	.0	215,212.00	708,163.00	76.6
TOTAL: 6000	923,375.00	0.00	0.00	.0	215,212.00	708,163.00	76.6
TOTAL: 1000-6999	923,375.00	0.00	0.00	.0	215,212.00	708,163.00	76.6

Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	923,375.00	0.00	0.00	.0	215,212.00	708,163.00	76.6
TOTAL:	1000-7999	923,375.00	0.00	0.00	.0	215,212.00	708,163.00	76.6
TOTAL EXPENSES	(1000 - 7999)	923,375.00	0.00	0.00	.0	215,212.00	708,163.00	76.6

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	534.53	534.53	100.0	0.00	534.53-	.0
TOTAL: 8000	0.00	534.53	534.53	100.0	0.00	534.53-	.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	23,930.00	0.00	0.00	.0	0.00	23,930.00	100.0
TOTAL: 2000	23,930.00	0.00	0.00	.0	0.00	23,930.00	100.0
3300.00 OASDHI /FICA	1,831.00	0.00	0.00	.0	0.00	1,831.00	100.0
3500.00 STATE UNEMPLOYMENT INSURANCE	12.00	0.00	0.00	.0	0.00	12.00	100.0
TOTAL: 3000	1,843.00	0.00	0.00	.0	0.00	1,843.00	100.0
TOTAL: 1000-5999	25,773.00	0.00	0.00	.0	0.00	25,773.00	100.0

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

=====		WORKING	EXPENDED/RECEIVED			PENDING/	UNENCUMBERED	
=====		BUDGET	CURRENT	YEAR TO DATE	%	ENCUMBERED	BALANCE	%
=====		=====						
SUMMARY BY OBJECT								
=====		=====						
TOTAL INCOME	(8000 - 8999)	0.00	534.53	534.53	100.0	0.00	534.53-	.0
TOTAL:	1000-5999	25,773.00	0.00	0.00	.0	0.00	25,773.00	100.0
TOTAL:	1000-6999	25,773.00	0.00	0.00	.0	0.00	25,773.00	100.0
TOTAL:	1000-7999	25,773.00	0.00	0.00	.0	0.00	25,773.00	100.0
TOTAL EXPENSES	(1000 - 7999)	25,773.00	0.00	0.00	.0	0.00	25,773.00	100.0

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8100.00 FEDERAL HEA REVENUES	20,067.00	8,000.00	8,000.00	39.8	0.00	12,067.00	60.1
8600.00 STATE REVENUES	660,116.00	430,707.00	430,707.00	65.2	0.00	229,409.00	34.7
8800.00 LOCAL REVENUES	549,062.92	749,886.58	749,886.58	100.0	0.00	200,823.66-	.0
TOTAL: 8000	1,229,245.92	1,188,593.58	1,188,593.58	96.6	0.00	40,652.34	3.3
1100.00 CONTRACT CLASSROOM INST.	4,896,352.00	4,827,067.75	4,827,067.75	98.5	0.00	69,284.25	1.4
1200.00 CONTRACT CERT. ADMINI STRATORS	2,565,378.00	2,292,146.01	2,292,146.01	89.3	0.00	273,231.99	10.6
1300.00 INSTRUCTORS DAY/HOURLY	2,795,053.00	3,441,466.33	3,441,466.33	100.0	0.00	646,413.33-	.0
1400.00 NON-INSTRUCTION HOURLY CERT.	192,615.42	157,068.60	157,068.60	81.5	0.00	35,546.82	18.4
TOTAL: 1000	10,449,398.42	10,717,748.69	10,717,748.69	100.0	0.00	268,350.27-	.0
2100.00 CLASSIFIED MANAGERS-NON-INSTRU	3,691,786.80	3,614,434.06	3,614,434.06	97.9	0.00	77,352.74	2.0
2200.00 INSTRUCTIONAL AIDS	450,854.97	427,877.87	427,877.87	94.9	0.00	22,977.10	5.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	218,902.77	253,440.08	253,440.08	100.0	0.00	34,537.31-	.0
2400.00 INST AIDES-HOURLY- DIR. INSTRUC	360,754.73	325,333.83	325,333.83	90.1	0.00	35,420.90	9.8
TOTAL: 2000	4,722,299.27	4,621,085.84	4,621,085.84	97.8	0.00	101,213.43	2.1
3100.00 CERTIFICATED RETIREMENT	891,952.00	847,464.29	847,464.29	95.0	0.00	44,487.71	4.9
3200.00 CLASSIFIED RETIREMENT	578,003.00	540,100.54	540,100.54	93.4	0.00	37,902.46	6.5
3300.00 OASDHI /FICA	512,584.00	513,348.87	513,348.87	100.0	0.00	764.87-	.0
3400.00 HEALTH AND WELFARE BENEFITS	2,169,998.00	1,896,212.85	1,896,212.85	87.3	0.00	273,785.15	12.6
3500.00 STATE UNEMPLOYMENT INSURANCE	7,632.00	7,674.43	7,674.43	100.0	0.00	42.43-	.0
3600.00 WORKERS COMPENSATION INSURANCE	244,465.00	218,345.46	218,345.46	89.3	0.00	26,119.54	10.6
3900.00 OTHER BENEFITS	59,279.00	58,178.26	58,178.26	98.1	0.00	1,100.74	1.8
TOTAL: 3000	4,463,913.00	4,081,324.70	4,081,324.70	91.4	0.00	382,588.30	8.5
4200.00 BOOK, MAGAZINE&PERIOD-DIST. USE	2,117.53	944.60	944.60	44.6	309.58	863.35	40.7
4300.00 INSTRUCTIONAL SUPPLIES	56,731.45	45,747.59	45,747.59	80.6	8,418.63	2,565.23	4.5
4400.00 MEDIA AND SOFTWARE-DISTRCT USE	1,800.00	0.00	0.00	.0	0.00	1,800.00	100.0
4500.00 NONINSTRUCTIONAL SUPPLIES	153,288.92	118,566.82	118,566.82	77.3	23,409.37	11,312.73	7.3
TOTAL: 4000	213,937.90	165,259.01	165,259.01	77.2	32,137.58	16,541.31	7.7
5100.00 PERSON&CONSULTANT SVC-DIST USE	72,847.00	65,057.85	65,057.85	89.3	14,512.05	6,722.90-	.0
5200.00 TRAVEL & CONFERENCE EXPENSES	92,335.90	57,535.64	57,535.64	62.3	14,231.27	20,568.99	22.2
5300.00 POST/DUES/MEMBERSHI PS-DIST. USE	56,432.00	24,768.23	24,768.23	43.8	944.47	30,719.30	54.4
5500.00 UTILITIES & HOUSEKEEP-DIST. USE	672,998.00	586,229.59	586,229.59	87.1	76,607.15	10,161.26	1.5
5600.00 RENTS, LEASES&REPAIRS-DIST. USE	384,346.40	288,440.57	288,440.57	75.0	63,336.06	32,569.77	8.4
5700.00 LEGAL/ELECTION/AUDIT-DIST. USE	0.00	2,236.00	2,236.00	100.0	0.00	2,236.00-	.0
5800.00 OTHER OPERATING EXP-DIST. USE	108,937.92	82,341.62	82,341.62	75.5	6,716.76	19,879.54	18.2
TOTAL: 5000	1,387,897.22	1,106,609.50	1,106,609.50	79.7	176,347.76	104,939.96	7.5
TOTAL: 1000-5999	21,237,445.81	20,692,027.74	20,692,027.74	97.4	208,485.34	336,932.73	1.5
6300.00 LIBRARY BOOKS - EXPANSION	10,000.00	5,992.21	5,992.21	59.9	3,074.89	932.90	9.3
6400.00 EQUIP/FURNITURE (EXCLD COMPTR)	49,054.27	13,216.38	13,216.38	26.9	10,774.68	25,063.21	51.0

Fund: 01 GENERAL FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL: 6000	59,054.27	19,208.59	19,208.59	32.5	13,849.57	25,996.11	44.0
TOTAL: 1000-6999	21,296,500.08	20,711,236.33	20,711,236.33	97.2	222,334.91	362,928.84	1.7

Fund: 01 GENERAL FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT YEAR TO DATE		%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	1,229,245.92	1,188,593.58	1,188,593.58	96.6	0.00	40,652.34	3.3
TOTAL:	1000-5999	21,237,445.81	20,692,027.74	20,692,027.74	97.4	208,485.34	336,932.73	1.5
TOTAL:	1000-6999	21,296,500.08	20,711,236.33	20,711,236.33	97.2	222,334.91	362,928.84	1.7
TOTAL:	1000-7999	21,296,500.08	20,711,236.33	20,711,236.33	97.2	222,334.91	362,928.84	1.7
TOTAL EXPENSES	(1000 - 7999)	21,296,500.08	20,711,236.33	20,711,236.33	97.2	222,334.91	362,928.84	1.7

Fund: 41 CAPITAL OUTLAY PROJECTS FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	7,163.13	7,163.13	100.0	0.00	7,163.13-	.0
TOTAL: 8000	0.00	7,163.13	7,163.13	100.0	0.00	7,163.13-	.0
6200.00 BUILDINGS&IMPROVEMENT-DIST. USE	150,000.00	0.00	0.00	.0	113,915.00	36,085.00	24.0
TOTAL: 6000	150,000.00	0.00	0.00	.0	113,915.00	36,085.00	24.0
TOTAL: 1000-6999	150,000.00	0.00	0.00	.0	113,915.00	36,085.00	24.0

Fund: 41 CAPITAL OUTLAY PROJECTS FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	7,163.13	7,163.13	100.0	0.00	7,163.13-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	150,000.00	0.00	0.00	.0	113,915.00	36,085.00	24.0
TOTAL:	1000-7999	150,000.00	0.00	0.00	.0	113,915.00	36,085.00	24.0
TOTAL EXPENSES	(1000 - 7999)	150,000.00	0.00	0.00	.0	113,915.00	36,085.00	24.0

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BEST NET CONSORTIUM
 BUDGET SUMMARY REPORT
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Fund: 51 BOOKSTORE FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	289.23	289.23	100.0	0.00	289.23-	.0
TOTAL: 8000	0.00	289.23	289.23	100.0	0.00	289.23-	.0

Fund: 51 BOOKSTORE FUND

SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	289.23	289.23	100.0	0.00	289.23-	.0
TOTAL:	1000-5999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-6999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL:	1000-7999	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	0.00	0.00	0.00	.0	0.00	0.00	.0

Fund: 72 CHILD DEVELOPMENT FUND

SUMMARY BY OBJECT	WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENED/ENCUMBERED	UNENCUMBERED BALANCE	%
8800.00 LOCAL REVENUES	0.00	334.09	334.09	100.0	0.00	334.09-	.0
TOTAL: 8000	0.00	334.09	334.09	100.0	0.00	334.09-	.0
2300.00 NON-INSTRUCTION HOURLY CLASS.	2,000.00	886.92	886.92	44.3	0.00	1,113.08	55.6
TOTAL: 2000	2,000.00	886.92	886.92	44.3	0.00	1,113.08	55.6
3300.00 OASDHI /FICA	153.00	24.40	24.40	15.9	0.00	128.60	84.0
3500.00 STATE UNEMPLOYMENT INSURANCE	1.00	0.44	0.44	44.0	0.00	0.56	56.0
TOTAL: 3000	154.00	24.84	24.84	16.1	0.00	129.16	83.8
TOTAL: 1000-5999	2,154.00	911.76	911.76	42.3	0.00	1,242.24	57.6

Fund: 72 CHILD DEVELOPMENT FUND SUMMARY

SUMMARY BY OBJECT		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	0.00	334.09	334.09	100.0	0.00	334.09-	.0
TOTAL:	1000-5999	2,154.00	911.76	911.76	42.3	0.00	1,242.24	57.6
TOTAL:	1000-6999	2,154.00	911.76	911.76	42.3	0.00	1,242.24	57.6
TOTAL:	1000-7999	2,154.00	911.76	911.76	42.3	0.00	1,242.24	57.6
TOTAL EXPENSES	(1000 - 7999)	2,154.00	911.76	911.76	42.3	0.00	1,242.24	57.6

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 9, 2015
SUBJECT: Cenergistic Cumulative Cost Savings

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The attached report illustrates the cumulative energy savings identified by Cenergistic under its energy management program, which began in June of 2012.

ANALYSIS

At its May 17, 2012 meeting, SBCCD approved a contract to implement a comprehensive energy savings program. As of May 2015, Cenergistic is reporting the following savings:

Expected Energy Cost	\$8,745,358
Actual Energy Cost	\$7,113,254
Program Savings	\$1,632,104
Percent Savings	18.7%

The savings are the result of teamwork, data analysis, on-site training and expertise, comprehensive facilities audits, and, especially, the dedicated effort of SBCCD students, faculty, staff and administrators.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This item is for information only; there are no financial implications.

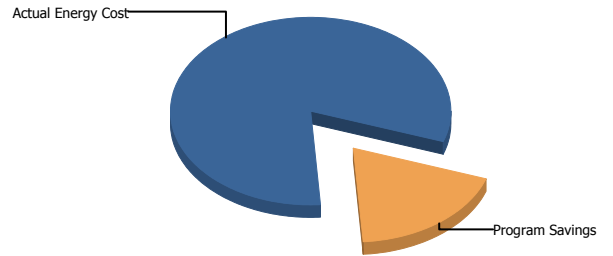
**San Bernardino Community College District,
California**

Energy Conservation Program CAP - 19

Cumulative Cost Savings

May 2015

Expected Energy Cost	\$8,745,358
Actual Energy Cost	\$7,113,254
<hr/>	
Program Savings	\$1,632,104
Percent Savings	18.7%
<hr/>	
Other Savings	\$0
Total Savings	\$1,632,104



Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

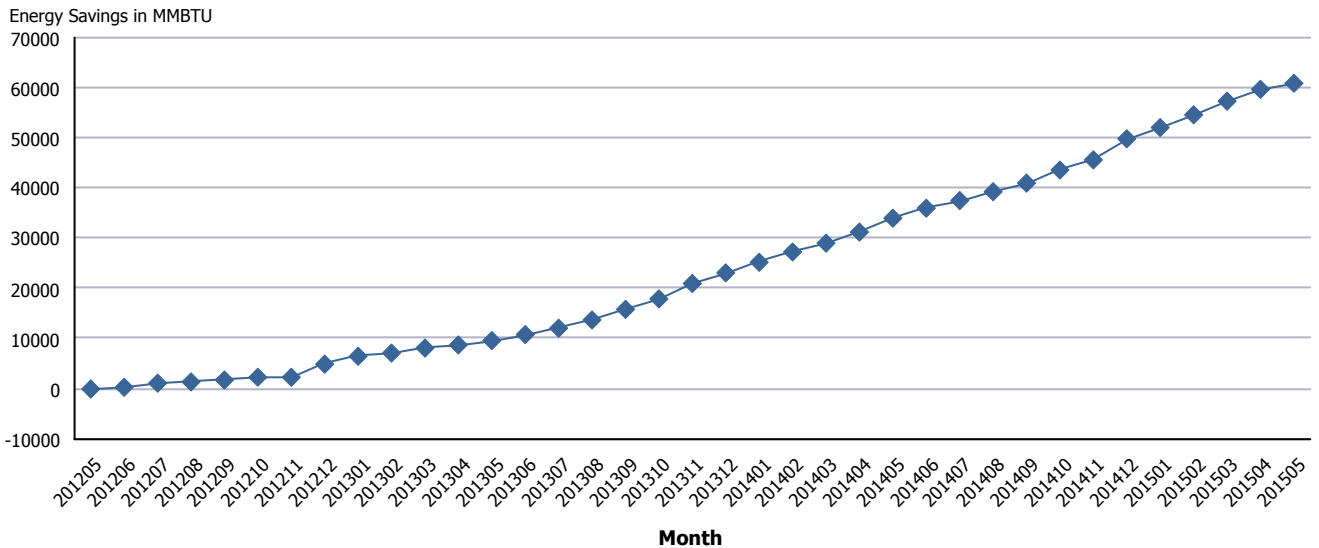
Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 60,749 MMBTU 3,787 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	789
Tree seedlings grown for 10 years:	97,105

Requested by: twelsh

Version:

Report Version: 12

Filters: Billing Period Between Jan 2012 and May 2015; ; ; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Pierre Galvez, Police Chief
DATE: July 9, 2015
SUBJECT: District Clery Act Compliance Report

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

Postsecondary educational institutions (institutions) that participate in student aid programs under Title IV of the federal Higher Education Act of 1965, as amended, are required by the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act) to create an annual security report by October 1 of each year. This security report must contain required crime statistics of the institution as well as certain security policy disclosures. When institutions do not comply with the Clery Act, they inhibit the ability of students and others to make informed decisions about campus security. Further, the U.S. Department of Education can impose financial penalties of up to \$27,500 per violation against noncompliant institutions.

ANALYSIS

Monthly Report of Clery Crimes for June (See attached)

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
CLERY ACT CRIMES
June 2015

Case#	Reported	Reportable Clery Crimes	Location	Date (s)	Time (s)	Disposition
<i>CRAFTON HILLS</i>						
NO INCIDENTS TO REPORT						
<i>DISTRICT</i>						
NO INCIDENTS TO REPORT						
<i>VALLEY</i>						
15-170	05/23/15	POSSESSION OF OPEN CONTAINER OF ALCOHOL ON SCHOOL GROUNDS				

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Lawrence P. Strong, Interim Director of Fiscal Services
DATE: July 9, 2015
SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the District's treasury on a day-to-day and month-to-month basis. Monitoring the amount of cash available to meet the District's financial obligations is the core responsibility of the Fiscal Services Department. Attached is the General Fund monthly cash flow analysis for the District.

ANALYSIS

Actual revenues and expenses included in this forecast (through May 31, 2015) point to a more favorable cash position than previously forecasted. The General Fund cash balance as of June 30, 2015 is estimated to be \$22,390,787.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This is an information item only. There are no financial implications.

General Fund Cash Flow Analysis[†]

Fiscal Year 2014-15

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	PROJECTIONS		TOTAL
												JUN	ACCRUALS	
Beginning Cash Balance	12,251	14,837	14,815	21,244	19,953	18,629	21,726	22,622	22,170	21,964	22,325	25,734		
Receipts														
Federal	11		115	672	6	474	18	907	-210	100	1,390	2,261		5,744
State	4,355	4,062	10,121	5,067	5,099	5,408	5,981	5,300	7,849	5,314	4,653	3,001		66,209
State Deferrals	7,087													7,087
Local	622		5,159	-671	2,442	6,506	3,322	1,165	367	4,008	4,964	2,283		30,169
Temporary Borrowings														
Inc Transfer & Sale of Assets				4			5							8
Accounts Receivable/Accruals	497	3,686	700	2,393	28		11	303	284	-5	221			8,117
Total Receipts	12,572	7,747	16,095	7,465	7,575	12,388	9,337	7,674	8,291	9,417	11,228	7,545		117,335
Disbursements														
Academic Salaries	2	1,400	3,207	3,413	3,498	3,477	3,651	3,255	3,442	3,497	3,475	3,937		36,255
Classified Salaries	2,108	1,250	1,879	2,005	2,044	2,198	2,036	1,830	2,029	2,084	2,012	2,099		23,573
Benefits	831	1,224	1,402	1,469	1,444	1,490	1,468	1,436	1,475	1,481	1,493	1,491		16,707
Supplies & Materials	-2	85	100	114	118	74	126	57	140	123	239	717		1,892
Other Operating Exp	77	1,261	837	1,230	1,454	815	715	1,239	1,172	1,593	1,229	1,893		13,515
Capital Outlay	1	41	73	120	109	67	237	52	59	146	240	562		1,706
Other Outgo		124	166	101	241	667	259	151	114	93	189	189		2,294
Loan Repayment														
Accounts Payable/Accruals	6,968	2,384	2,000	304	-10	505	-52	106	66	38	-1,058			11,252
Total Disbursements	9,986	7,770	9,666	8,755	8,898	9,291	8,442	8,127	8,497	9,056	7,819	10,889		107,194
Increase / (Decrease) in Cash Balance	2,586	-22	6,429	-1,291	-1,324	3,097	896	-452	-206	361	3,410	-3,344		
Ending Cash Balance	14,837	14,815	21,244	19,953	18,629	21,726	22,622	22,170	21,964	22,325	25,734	22,391		

[†] Rounded to the nearest 1,000.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Bruce Baron, Chancellor
PREPARED BY: Stacey Nikac, Executive Assistant
DATE: July 9, 2015
SUBJECT: Local Hire Summary

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

Local Hire Summary Report of Active Construction Projects for May 2015. This report presents the local hire status for each project and indicates the city of residence for the labor force.

ANALYSIS

In November 2013, the Board of Trustees passed Board Policy 6610, which sets minimum goals at fifty percent (50%) participation of Local Hires and twenty-five percent (25%) participation of Local Businesses in its District Bid projects awarded each fiscal year. As of May 2015, the District-wide total of local hires was 64%, exceeding the Board goal by 14%. The District-wide total of local business was 46%, exceeding the Board goal by 21%.

BOARD IMPERATIVE

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None.

SBVC	Local On-Site Work Force	%	Non Local On-Site Work Force	%	Contract Total – Riverside County	Contract Total – San Bernardino County	Contract Total – Non Local	Wages - Local (cumulative)	Wages - Non Local (cumulative)
AT RENOVATION**	15	50%	15	50%	\$ 331,705.00	\$ -	\$ 531,100.00	\$ 100,534.96	\$ 36,342.04
GYMNASIUM**	68	59%	47	41%	\$ 4,531,008.85	\$ 15,699,082.84	\$ 28,187,738.50	\$ 1,011,804.63	\$ 484,785.78
TOTAL	83	57%	62	43%	\$ 4,862,713.85	\$ 15,699,082.84	\$ 28,718,838.50	\$ 1,112,339.59	\$ 521,127.82
					\$20,561,796.69		\$ 28,718,838.50		
					42%		58%		

CHC	Local On-Site Work Force	%	Non Local On-Site Work Force	%	Contract Total – Riverside County	Contract Total – San Bernardino County	Contract Total– Non-Local	Wages - Local (cumulative)	Wages - Non Local (cumulative)
CRAFTON CENTER	82	65%	44	35%	\$ 7,496,846.94	\$ 7,096,378.00	\$ 6,822,698.06	\$ 1,301,814.36	\$ 463,584.59
NEW SCIENCE BUILDING	75	73%	28	27%	\$ 3,579,050.00	\$ 6,804,716.00	\$ 8,199,240.00	\$ 2,310,260.91	\$ 633,328.90
OE2	73	60%	49	40%	\$ 1,329,733.00	\$ 2,412,208.00	\$ 12,146,059.00	\$ 1,099,671.51	\$ 789,025.68
M&O Renovation	16	94%	1	6%	\$ 104,149.00	\$ 982,433.00	\$ 161,418.00	\$ 143,507.40	\$ 4,388.79
PE COMPLEX	0	0%	0	0%	\$ -	\$ 852,800.00	\$ 3,658,270.00	Data not recorded*	
TOTAL	246	67%	122	33%	\$ 12,509,778.94	\$ 18,148,535.00	\$ 30,987,685.06	\$ 4,855,254.18	\$ 1,890,327.96
					\$30,658,313.94		\$ 30,987,685.06		
					50%		50%		

DISTRICT WIDE - Combined	Local On-Site Work Force	%	Non Local On-Site Work Force	%	Contract Total – Riverside County	Contract Total – San Bernardino County	Contract Total– Non-Local	Wages - Non Local (cumulative)	Wages - Non Local (cumulative)
TOTAL	329	64%	184	36%	\$ 17,372,492.79	\$ 33,847,617.84	\$ 59,706,523.56	\$ 5,967,593.77	\$ 2,411,455.78
						\$ 51,220,110.63	\$ 59,706,523.56		
					46%		54%		

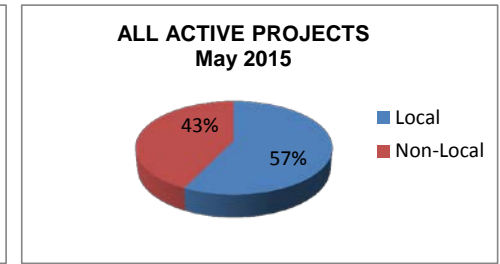
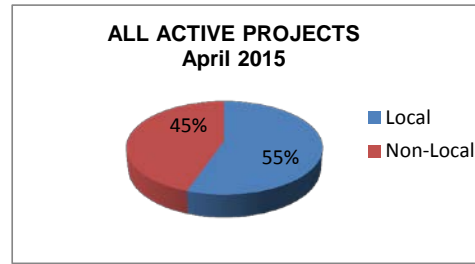
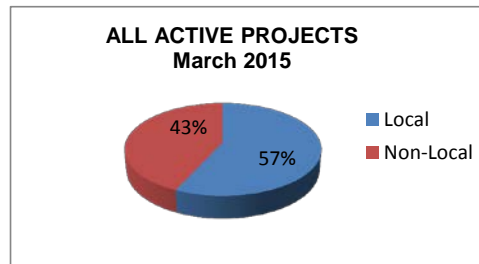
*Data not recorded because project started before implementation of Local Hire Bond Policy (Nov. 2013)

**In process of Subcontractor Buy Out; all contract monies not yet allocated

SBVC	General Contractor Name	Contractor Name and Trade	Apprentices per Division of Work / Trade
	Swinerton	All Area Plumbing	2
	Swinerton	Anning Johnson Company	3
	Swinerton	Caston Inc.	1
	Swinerton	H.L. Moe Co.	1
	Swinerton	Jaysco Inc.	1
	Swinerton	J's Pipeline Inc.	2
	Swinerton	Quality Reinforcing, Rebar	5
	Swinerton	Swinerton Builders	3
	Cal City Construction	Cal-City Construction	0
	Cal City Construction	Pipe Construction, Inc. - Plumbing	1
	Cal City Construction	Allstate Electric	1
TOTAL # OF APPRENTICES			20

CHC	General Contractor Name	Contractor Name and Trade	Apprentices per Division of Work / Trade
CRAFTON CENTER	Bernard's	Pennsylvania Coatings Inc.	1
		E&R Glass Contractors Inc	2
		Procraft - Plumbing	1
		So Cal West Coast Electric	5
		Precision Concrete Const. Inc.	2
		Dominguez - Concrete	1
		Kone	2
		Couts Heating & Cooling - HVAC	2
		L2 Specialties Inc.	1
		NEW SCIENCE BUILDING	Earl Corporation
So Cal West Coast Electric	5		
Blue Point	1		
Procraft - Plumbing	2		
West-Tech Mechanical Inc	3		
Zaretsky Engineering Solutions	1		
R. D. Conwest Inc	1		
Alert Insulation	3		
Brian DeVries Const Inc	2		
MPMC	2		
TSI	1		
Orange County Plastering	3		
OE2	Sinanian Development		
		New Dimension Masonry Inc	2
		Best Contracting Services Inc	2
		Simmons & Wood Inc	1
		Platinum Construction - Framing	7
		Sinanian	1
		Simplex Grennell	1
		Pacific Single Ply Roofing	1
		Mack Construction - Plumbing	2
M&O Renovation	Oakview Constructors Inc	Creamer & Son	1
TOTAL # OF APPRENTICES			63

*This information is gathered from reports provided by the General Contractors. Kitchell / BRJ has not performed a labor compliance report or audit on this information.



	March 2015	April 2015	May 2015
San Bernardino County			
Alta Loma	1	1	1
Apple Valley	2		
Bloomington			
Chino	1		
Chino Hills	1	1	1
Colton	3	4	4
Crestline			
Fontana	3	3	6
Grand Terrace		1	1
Hesperia	2		3
Highland		4	4
Menetone	1	2	2
Montclair			
Oak Hills	1		
Ontario	2	1	2
Phelan		1	1
Rancho Cucamonga	1	2	1
Redlands		4	4
Rialto		1	1
San Bernardino	2	2	3
Upland			2
Victorville	1	2	2
Wrightwood	1	1	1
Yucaipa	2	1	

Riverside County			
Beaumont			
Corona	4	3	4
Desert Hot Springs		1	1
Hemet	1	2	3
Jurupa Valley	1		
Lake Elsinore	1	1	2
Menifee	3	4	4
Mira Loma		1	3
Moreno Valley	2	3	2
Murrieta	3	3	8
Norco	1	1	1
Nuevo			1
Perris	1	1	1
Riverside	7	6	14
Romoland	1		
Sun City	1		
Temecula			
Wildomar			
Winchester			
Unknown City*			
TOTAL LOCAL	50	57	83
Local Percent	57%	55%	57%

Other Counties			
Aliso Viejo			
Anaheim	8	9	7
Arcadia			
Azusa		2	4
Baldwin Park	1	1	2
Belflower	1		
Bonsall			1
Brea			
Canyon Country			1
Covina		3	2
Cypress			
Dana Point	2	2	1
El Cajon			1
El Monte			1
Escondido			
Fallbrook			
Fountain Valley			
Garden Grove			
Glendale			1
Glendora	1		
Hacienda Heights			2
Harbor City			
Hawthorne			
Henderson			1
Huntington Beach	1		
Inglewood	1	1	
Irvine			1
La Crescenta	1	1	1
Ladera Ranch	1	1	1
Lakewood			
La Habra			1
La Mirada			
Lancaster			1
Las Vegas			1
Long Beach	1	1	2
Los Angeles	2	7	5
Lynwood	1	1	

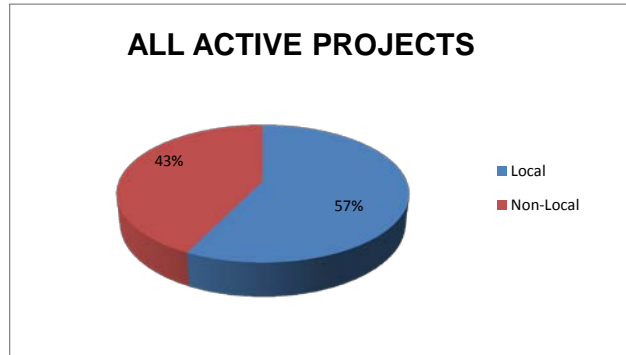
Mission Viejo			1
Monrovia			1
Montebello			
Newhall		1	
North Hills	2	1	2
Northridge	1		
Norwalk		1	1
Oceanside			
Orange			
Pahrump			1
Palmdale	1	1	1
Paramount		1	4
Pico Rivera		1	1
Pomona			
Poway	1	1	
San Clemente	1	1	1
San Diego	1	1	1
San Dimas	2	2	2
San Gabriel			
San Juan Capistrano			
San Marcos			
San Pedro	1	1	1
Santa Ana	1	1	2
Santa Clarita	1	1	
Santa Fe Springs			1
Stanton		1	1
Sunland	1	1	1
Sun Valley			1
Sylmar	1		
Torrance			
Tulare	2		
West Covina			
West Hills			
Whittier	1	1	2
Unknown City*			
TOTAL NON-LOCAL	38	46	62
Non-Local Percent	43%	45%	43%
Veterans	1	1	0
Apprentice	13	14	21

Demographics Summary

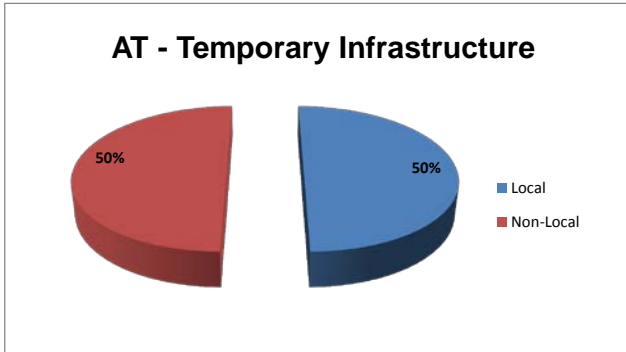
May 2015

San Bernardino Valley College On-Site Labor Force

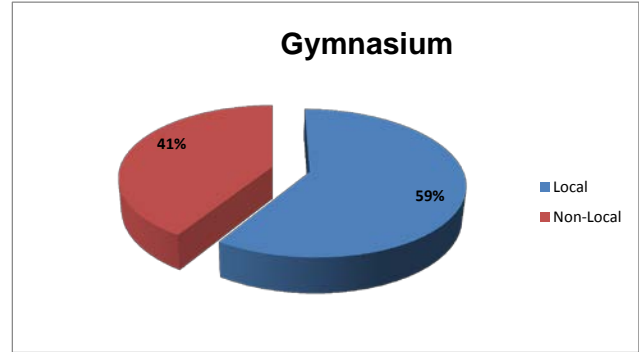
OVERALL		
Local	83	57%
Non-Local	62	43%
Total	145	



AT - Temporary Infrastructure		
Local	15	50%
Non-Local	15	50%
Total	30	



Gymnasium		
Local	68	59%
Non-Local	47	41%
Total	115	



Notes:

- * Information is taken directly from contractor prepared sheets
- * How SBCCD tracked on-site labor force has evolved over time so reporting may be different from job to job. Overall though the numbers shown on the summary are local and non-local.

Gymnasium

Jul-14				
Veteran	0			
Apprentice	12			
San Bernardino	16	Local	34	47%
Riverside	18	Non-Local	38	53%
Other	38	Total	72	

Aug-14				
Veteran	0			
Apprentice	12			
San Bernardino	23	Local	45	56%
Riverside	22	Non-Local	35	44%
Other	35	Total	80	

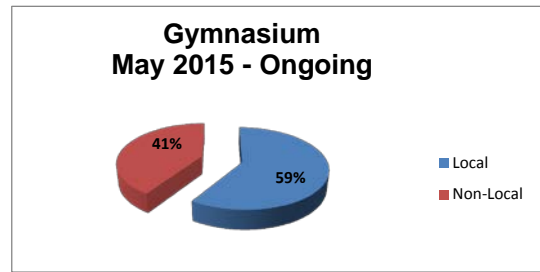
Sep-14				
Veteran	0			
Apprentice	1			
San Bernardino	15	Local	23	51%
Riverside	8	Non-Local	22	49%
Other	22	Total	45	

Oct-14				
Veteran	0			
Apprentice	1			
San Bernardino	8	Local	21	46%
Riverside	13	Non-Local	25	54%
Other	25	Total	46	

Nov-14				
Veteran	0			
Apprentice	0			
San Bernardino	5	Local	19	48%
Riverside	14	Non-Local	21	53%
Other	21	Total	40	

Dec-14				
Veteran	0			
Apprentice	3			
San Bernardino	5	Local	25	66%
Riverside	20	Non-Local	13	34%
Other	13	Total	38	

Jan-15				
Veteran	0			
Apprentice	5			
San Bernardino	8	Local	33	65%
Riverside	25	Non-Local	18	35%
Other	18	Total	51	



Feb-15				
Veteran	0			
Apprentice	10			
San Bernardino	9	Local	34	60%
Riverside	25	Non-Local	23	40%
Other	23	Total	57	

Mar-15				
Veteran	0			
Apprentice	10			
San Bernardino	13	Local	35	49%
Riverside	22	Non-Local	37	51%
Other	37	Total	72	

Apr-15				
Veteran	0			
Apprentice	12			
San Bernardino	22	Local	44	57%
Riverside	22	Non-Local	33	43%
Other	33	Total	77	

May-15				
Veteran	0			
Apprentice	18			
San Bernardino	30	Local	68	59%
Riverside	38	Non-Local	47	41%
Other	47	Total	115	

PROJECT ONGOING

AT - Renovation

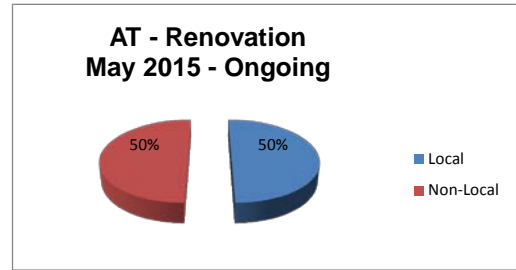
Feb-15			
Veteran	1		
Apprentice	3		
San Bernardino	5	Local	7 70%
Riverside	2	Non-Local	3 30%
Other	3	Total	10

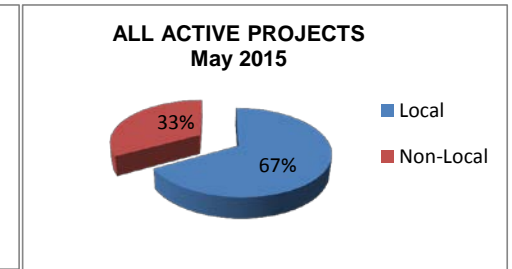
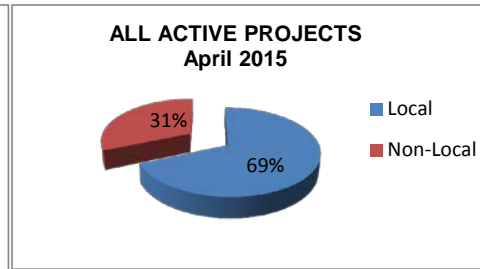
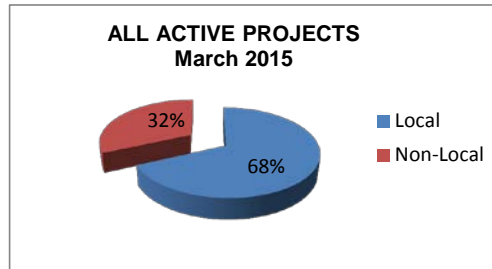
Mar-15			
Veteran	1		
Apprentice	2		
San Bernardino	6	Local	9 75%
Riverside	3	Non-Local	3 25%
Other	3	Total	12

Apr-15			
Veteran	1		
Apprentice	2		
San Bernardino	9	Local	13 50%
Riverside	4	Non-Local	13 50%
Other	13	Total	26

May-15			
Veteran	0		
Apprentice	3		
San Bernardino	8	Local	15 50%
Riverside	7	Non-Local	15 50%
Other	15	Total	30

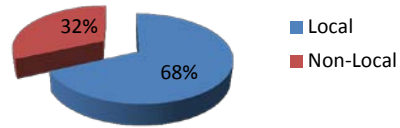
PROJECT ONGOING



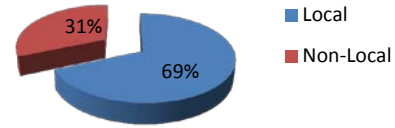


	March 2015	April 2015	May 2015
San Bernardino County			
Adelanto	1	1	1
Alta Loma	2	3	3
Apple Valley	4	5	1
Bloomington	3	6	7
Cedarpines Park			
Chino	2		2
Chino Hills			4
Colton	1	1	3
Fawnskin			1
Fontana	5	10	14
Grand Terrace	2	2	1
Hesperia	6	11	12
Highland	3	3	2
Mentone			
Morongo Valley			
Oak Hills	1	2	
Ontario	8	12	16
Phelan			
Pinon Hills			2
Rancho Cucamonga	8	7	6
Redlands	4	3	4
Rialto	9	8	8
San Bernardino	7	13	8
Upland	3	6	2
Victorville	2	3	5
Yucaipa	15	13	13
Yucca Valley	2	3	2

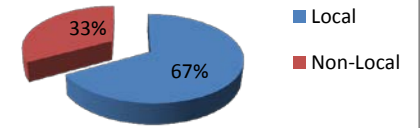
**ALL ACTIVE PROJECTS
March 2015**



**ALL ACTIVE PROJECTS
April 2015**

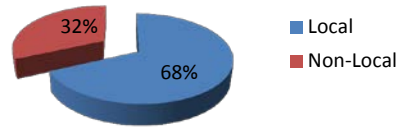


**ALL ACTIVE PROJECTS
May 2015**

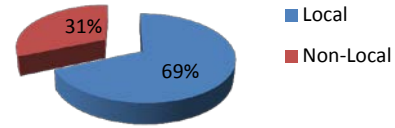


	March 2015	April 2015	May 2015
Riverside County			
Banning	2	1	3
Beaumont	11	8	8
Calimesa	1	1	1
Canyon Lake			1
Cathedral City	3	4	4
Cherry Valley	2	2	1
Coachella			1
Corona	8	9	19
Eastvale	1	1	1
Hemet	5	4	6
Homeland		1	1
Indeo			1
Jurupa Valley			1
Lake Elsinore	9	10	8
Menifee	3	3	7
Mira Loma	5	6	5
Moreno Valley	9	9	10
Murrieta	1	5	1
Nuevo	1	2	2
Palm Desert			0
Perris	8	10	10
Rancho Belago			
Riverside	22	22	20
Romoland			1
San Jacinto	6	4	7
Sun City			2
Temecula	6	5	4
Wildomar	2	3	3
Winchester	2		1
TOTAL LOCAL	195	222	246
Local Percent	71%	68%	69%

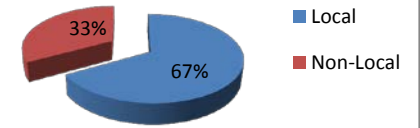
**ALL ACTIVE PROJECTS
March 2015**



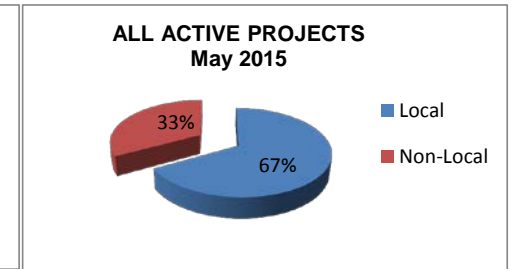
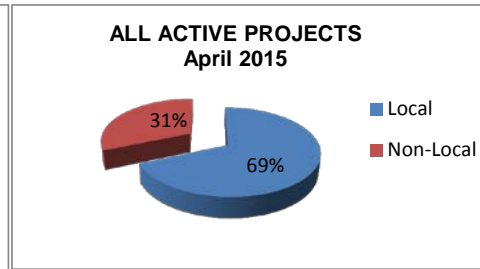
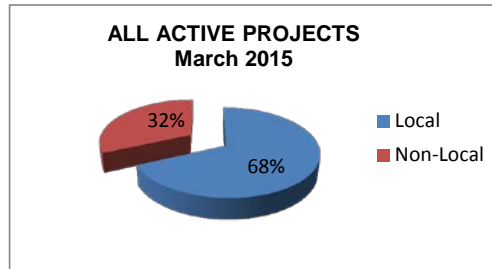
**ALL ACTIVE PROJECTS
April 2015**



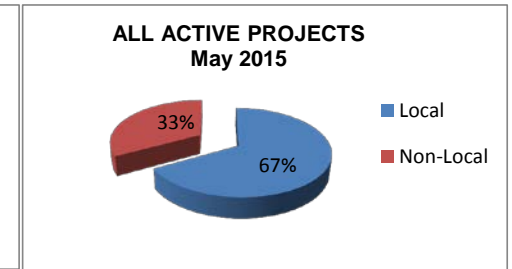
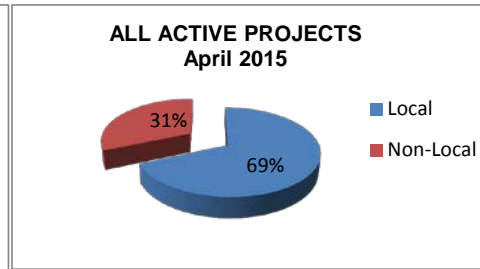
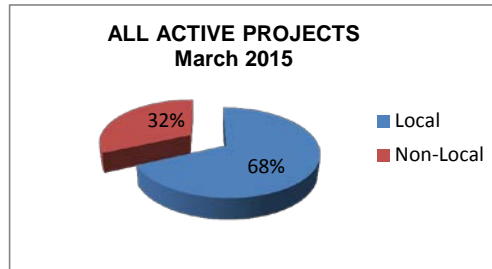
**ALL ACTIVE PROJECTS
May 2015**



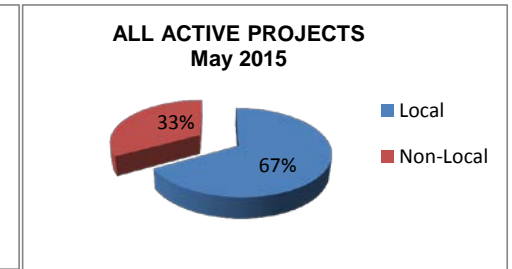
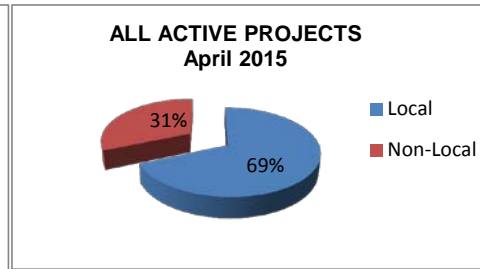
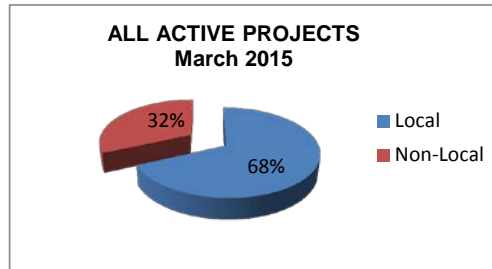
	March 2015	April 2015	May 2015
Other Counties			
Aliso Viejo		100%	1
Anaheim	5	5	3
Artesia		1	1
Azusa			1
Baldwin Park		1	
Bell			1
Bell Gardens	2	1	2
Bellflower			1
Buena Park			
Burlingame		1	
Carlsbad			
Carson		2	
Cerritos	1		3
Chatsworth			1
Chula Vista			2
City Not Reported			
Commerce			1
Compton	2	3	2
Costa Mesa	1	1	3
Covina	2	3	3
Cypress			1
Downey		2	
El Cajon	1	1	1
El Monte		1	2
Escondido	1		2
Fountain Valley	1	1	1
Fullerton	2	2	3
Garden Grove	1	1	1
Gardena			
Glendale			1



	March 2015	April 2015	May 2015
Glendora	2		
Hacienda Heights	1		1
Hawthorne			
Henderson			
Hollywood			
Huntington Beach	2	2	1
Huntington Park			
Inglewood	1		1
La Cresenta		1	1
La Habra	3	2	2
La Mirada			
La Puente			3
La Verne	1	1	2
Laguna Hills	1		
Laguna Woods		1	
Lake View Terrace	1	2	1
Lakewood		1	
Lancaster			
Las Vegas			
Long Beach	2	2	2
Los Angeles	11	16	15
Lynwood			1
Maywood			
Mission Hills	1		
Mission Viejo		1	1
Monrovia	1		
Montclair			
Monterey Park	1	1	1
New Port Beach			
Newhall	1	1	
North Hollywood			



	March 2015	April 2015	May 2015
Norwalk	2	2	1
Oceanside	1	1	1
Orange	2	2	2
Orange County*			
Oxnard		1	
Pacoima			
Palmdale	1	2	1
Panorama City			1
Paramount			
Pasadena			1
Pico Rivera	1	1	1
Placentia	1		
Pomona	5	9	7
Ramona	1	1	1
Redondo Beach			
Rosemead			1
Rowland Heights	1	1	
San Diego		2	2
San Dimas	1	1	2
San Gabriel			2
San Marcos	1	1	1
San Pedro	1	1	
San Ysidro	1		
Santa Ana	5	3	8
Santa Fe Springs			
Serman Oaks		1	
Simi Valley			1
South El Monte	1		
South Gate			1
Stanton	1		1
Sun Valley		1	1



	March 2015	April 2015	May 2015
Sunland		1	1
Sylmar	1		
Tarzana	1	1	1
Temple City			1
Torrance			
Tustin	2	2	1
Valinda		1	
Van Nuys	4	1	2
Vista	1	1	1
Walnut	1	1	1
West Covina	3		3
Westminster		1	
Whittier		1	4
Wilmington	3	4	1
Winnetka	1		
Yorba Linda			1
TOTAL NON-LOCAL	91	102	122
Non-Local Percent	29%	32%	31%
Veterans	0	7	6
Apprentice	16	32	45

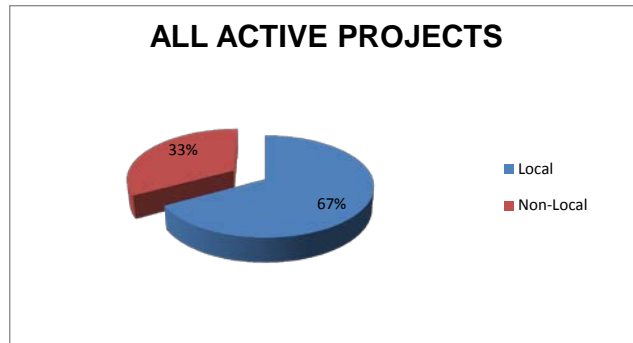
* Cities not included in Contractor monthly reporting

Demographics Summary

May 2015

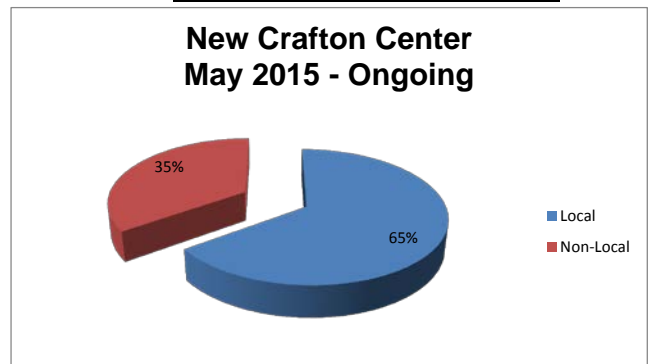
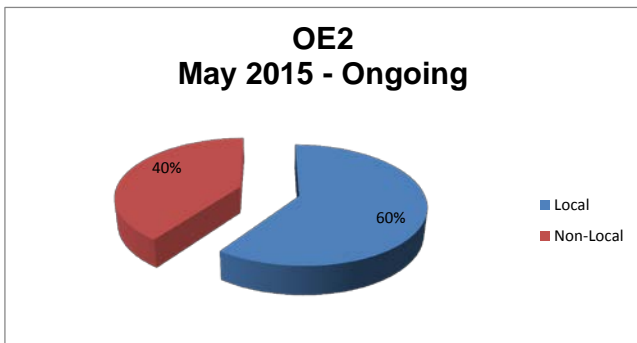
Crafton Hills College On-Site Labor Force

OVERALL		
Local	246	67%
Non-Local	122	33%
Total	368	



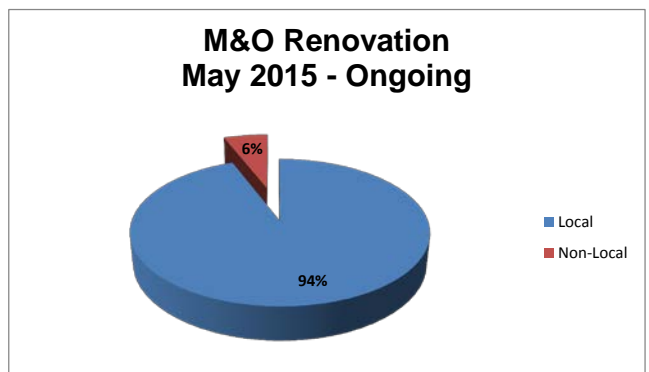
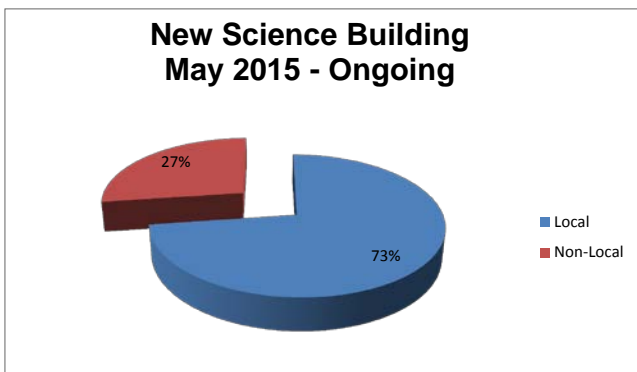
OE2 BUILDING		
Local	73	60%
Non-Local	49	40%
Total	122	

NEW CRAFTON CENTER		
Local	82	65%
Non-Local	44	35%
Total	126	



NEW SCIENCE BUILDING		
Local	75	73%
Non-Local	28	27%
Total	103	

MAINTENANCE & OPERATIONS		
Local	16	94%
Non-Local	1	6%
Total	17	



OE2

Dec-13			
Veteran	0		
Apprentice	0		
San Bernardino	0	Local	0 0%
Riverside	0	Non-Local	0 0%
Other	0	Total	0

Jan-14			
Veteran	0		
Apprentice	0		
San Bernardino	1	Local	2 67%
Riverside	1	Non-Local	1 33%
Other	1	Total	3

Feb-14			
Veteran	0		
Apprentice	0		
San Bernardino	7	Local	20 91%
Riverside	13	Non-Local	2 9%
Other	2	Total	22

Mar-14			
Veteran	0		
Apprentice	2		
San Bernardino	8	Local	17 94%
Riverside	9	Non-Local	1 6%
Other	1	Total	18

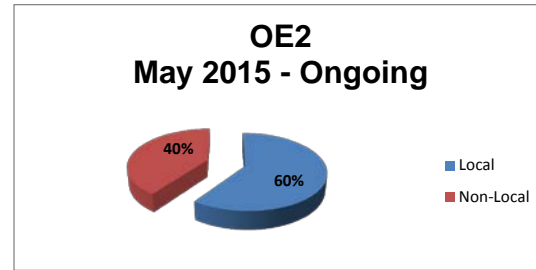
Apr-14			
Veteran	0		
Apprentice	4		
San Bernardino	5	Local	10 91%
Riverside	5	Non-Local	1 9%
Other	1	Total	11

May-14			
Veteran	0		
Apprentice	11		
San Bernardino	14	Local	32 73%
Riverside	18	Non-Local	12 27%
Other	12	Total	44

Jun-14			
Veteran	0		
Apprentice	8		
San Bernardino	13	Local	28 70%
Riverside	15	Non-Local	12 30%
Other	12	Total	40

Jul-14			
Veteran	0		
Apprentice	6		
San Bernardino	18	Local	33 66%
Riverside	15	Non-Local	17 34%
Other	17	Total	50

Aug-14			
Veteran	0		
Apprentice	6		
San Bernardino	9	Local	20 57%
Riverside	11	Non-Local	15 43%
Other	15	Total	35



Sep-14				
Veteran	0			
Apprentice	6			
San Bernardino	11	Local	32	49%
Riverside	21	Non-Local	33	51%
Other	33	Total	65	

Oct-14				
Veteran	0			
Apprentice	8			
San Bernardino	13	Local	33	55%
Riverside	20	Non-Local	27	45%
Other	27	Total	60	

Nov-14				
Veteran	3			
Apprentice	5			
San Bernardino	11	Local	31	60%
Riverside	20	Non-Local	21	40%
Other	21	Total	52	

Dec-14				
Veteran	3			
Apprentice	11			
San Bernardino	8	Local	27	61%
Riverside	19	Non-Local	17	39%
Other	17	Total	44	

Jan-15				
Veteran	3			
Apprentice	11			
San Bernardino	9	Local	28	47%
Riverside	19	Non-Local	31	53%
Other	31	Total	59	

Feb-15				
Veteran	3			
Apprentice	9			
San Bernardino	8	Local	27	47%
Riverside	19	Non-Local	31	53%
Other	31	Total	58	

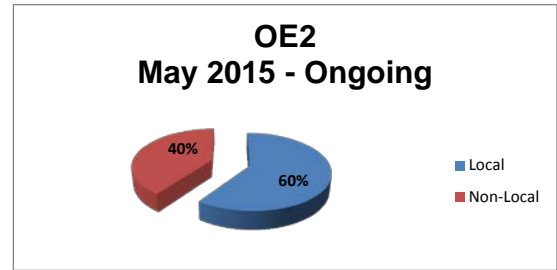
Mar-15				
Veteran	3			
Apprentice	9			
San Bernardino	13	Local	35	47%
Riverside	22	Non-Local	39	53%
Other	39	Total	74	

OE2

Apr-15			
Veteran	3		
Apprentice	17		
San Bernardino	15	Local	39 51%
Riverside	24	Non-Local	37 49%
Other	37	Total	76

May-15			
Veteran	2		
Apprentice	28		
San Bernardino	33	Local	73 60%
Riverside	40	Non-Local	49 40%
Other	49	Total	122

PROJECT ONGOING



New Science Building

Dec-13			
Veteran	0		
Apprentice	0		
San Bernardino		Local	0
Riverside	0	Non-Local	0
Other	0	Total	0

Jan-14			
Veteran	0		
Apprentice	0		
San Bernardino	2	Local	3
Riverside	1	Non-Local	2
Other	2	Total	5

Feb-14			
Veteran	0		
Apprentice	0		
San Bernardino	4	Local	8
Riverside	4	Non-Local	6
Other	6	Total	14

Mar-14			
Veteran	0		
Apprentice	0		
San Bernardino	4	Local	8
Riverside	4	Non-Local	7
Other	7	Total	15

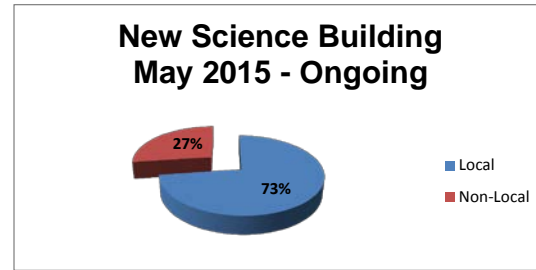
Apr-14			
Veteran	0		
Apprentice	0		
San Bernardino	12	Local	17
Riverside	5	Non-Local	9
Other	9	Total	26

May-14			
Veteran	0		
Apprentice	4		
San Bernardino	12	Local	21
Riverside	9	Non-Local	15
Other	15	Total	36

Jun-14			
Veteran	0		
Apprentice	7		
San Bernardino	13	Local	27
Riverside	14	Non-Local	19
Other	19	Total	46

Jul-14			
Veteran	0		
Apprentice	5		
San Bernardino	12	Local	22
Riverside	10	Non-Local	21
Other	21	Total	43

Aug-14			
Veteran	4		
Apprentice	10		
San Bernardino	23	Local	36
Riverside	13	Non-Local	12
Other	12	Total	48



Sep-14			
Veteran	4		
Apprentice	10		
San Bernardino	24	Local	41
Riverside	17	Non-Local	15
Other	15	Total	56

Oct-14			
Veteran	4		
Apprentice	10		
San Bernardino	31	Local	56
Riverside	25	Non-Local	21
Other	21	Total	77

Nov-14			
Veteran	1		
Apprentice	12		
San Bernardino	20	Local	45
Riverside	25	Non-Local	15
Other	15	Total	60

Dec-14			
Veteran	1		
Apprentice	12		
San Bernardino	20	Local	45
Riverside	25	Non-Local	15
Other	15	Total	60

Jan-15			
Veteran	2		
Apprentice	16		
San Bernardino	20	Local	54
Riverside	34	Non-Local	20
Other	20	Total	74

Feb-15			
Veteran	2		
Apprentice	21		
San Bernardino	23	Local	36
Riverside	13	Non-Local	16
Other	16	Total	52

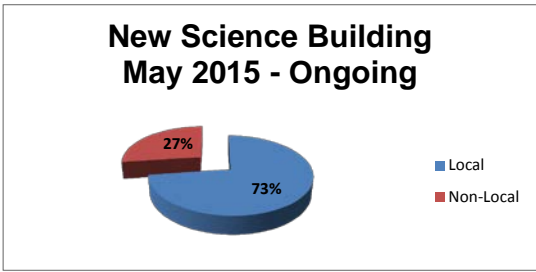
Mar-15			
Veteran	1		
Apprentice	20		
San Bernardino	37	Local	81
Riverside	44	Non-Local	30
Other	30	Total	111

New Science Building

Apr-15				
Veteran	2			
Apprentice	18			
San Bernardino	46	Local	106	76%
Riverside	60	Non-Local	33	24%
Other	33	Total	139	

May-15				
Veteran	1			
Apprentice	25			
San Bernardino	28	Local	75	73%
Riverside	47	Non-Local	28	27%
Other	28	Total	103	

PROJECT ONGOING



New Crafton Center

May-14			
Veteran	0		
Apprentice	0		
San Bernardino	9	Local	12 100%
Riverside	3	Non-Local	0 0%
Other	0	Total	12

Jun-14			
Veteran	0		
Apprentice	1		
San Bernardino	7	Local	15 79%
Riverside	8	Non-Local	4 21%
Other	4	Total	19

Jul-14			
Veteran	0		
Apprentice	1		
San Bernardino	11	Local	17 71%
Riverside	6	Non-Local	7 29%
Other	7	Total	24

Aug-14			
Veteran	3		
Apprentice	5		
San Bernardino	24	Local	34 83%
Riverside	10	Non-Local	7 17%
Other	7	Total	41

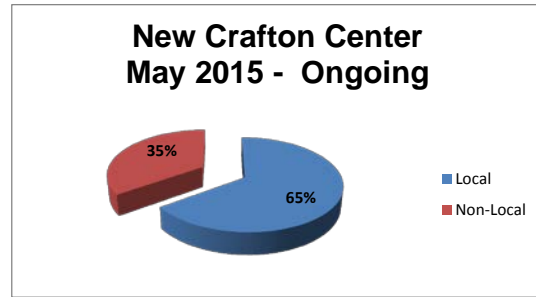
Sep-14			
Veteran	3		
Apprentice	5		
San Bernardino	18	Local	33 67%
Riverside	15	Non-Local	16 33%
Other	16	Total	49

Oct-14			
Veteran	3		
Apprentice	5		
San Bernardino	17	Local	38 67%
Riverside	21	Non-Local	19 33%
Other	19	Total	57

Nov-14			
Veteran	3		
Apprentice	15		
San Bernardino	31	Local	52 53%
Riverside	21	Non-Local	47 47%
Other	47	Total	99

Dec-14			
Veteran	3		
Apprentice	23		
San Bernardino	52	Local	78 57%
Riverside	26	Non-Local	59 43%
Other	59	Total	137

Jan-15			
Veteran	1		
Apprentice	16		
San Bernardino	31	Local	82 65%
Riverside	33	Non-Local	44 35%
Other	28	Total	126



Feb-15			
Veteran	1		
Apprentice	6		
San Bernardino	23	Local	36 69%
Riverside	13	Non-Local	16 31%
Other	16	Total	52

Mar-15			
Veteran	1		
Apprentice	6		
San Bernardino	20	Local	53 72%
Riverside	33	Non-Local	21 28%
Other	21	Total	74

Apr-15			
Veteran	1		
Apprentice	10		
San Bernardino	24	Local	51 63%
Riverside	27	Non-Local	30 37%
Other	30	Total	81

May-15			
Veteran	1		
Apprentice	17		
San Bernardino	47	Local	82 65%
Riverside	35	Non-Local	44 35%
Other	44	Total	126

PROJECT ONGOING

Maintenance & Operation Renovation

Dec-14			
Veteran	0		
Apprentice	0		
San Bernardino	0	Local	2 67%
Riverside	0	Non-Local	1 33%
Other	0	Total	3

Jan-15			
Veteran	0		
Apprentice	2		
San Bernardino	10	Local	22 92%
Riverside	12	Non-Local	2 8%
Other	2	Total	24

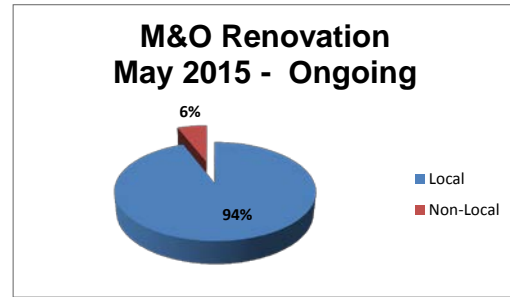
Feb-15			
Veteran	0		
Apprentice	2		
San Bernardino	10	Local	16 94%
Riverside	6	Non-Local	1 6%
Other	1	Total	17

Mar-15			
Veteran	0		
Apprentice	2		
San Bernardino	18	Local	26 96%
Riverside	8	Non-Local	1 4%
Other	1	Total	27

Apr-15			
Veteran	0		
Apprentice	1		
San Bernardino	18	Local	26 96%
Riverside	8	Non-Local	1 4%
Other	1	Total	27

May-15			
Veteran	0		
Apprentice	1		
San Bernardino	9	Local	16 94%
Riverside	7	Non-Local	1 6%
Other	1	Total	17

PROJECT ONGOING



**Project
Program**

Applied Technology Building (AT)
SBCCD Measure M Bond Program - Valley College

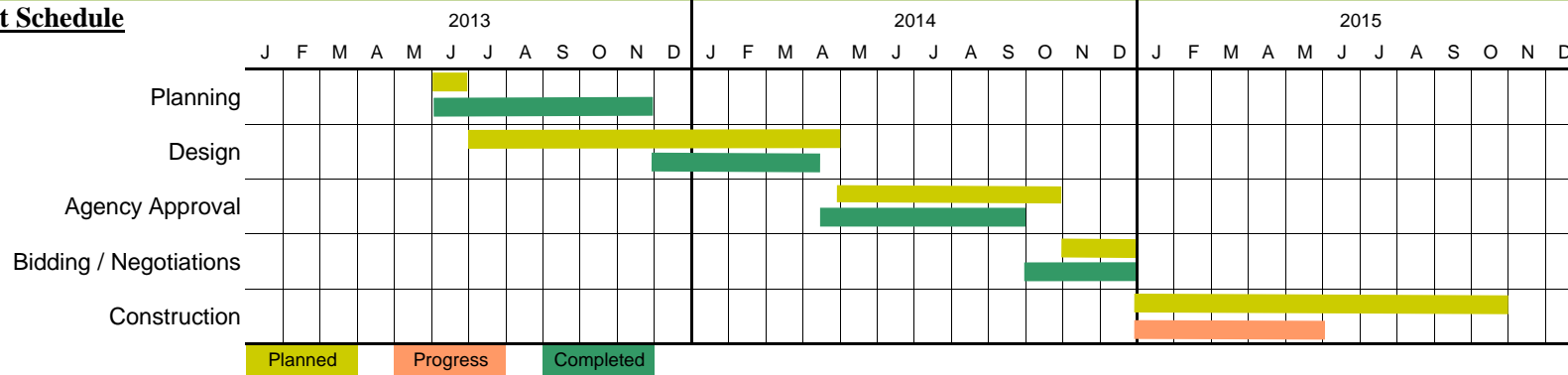
Report Date: May 31, 2015
Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	2,726,675.00	68.38%	957,231.36	35.11%	2,086,483.36	76.52%	* 640,191.64	23.48%
Project Soft Costs	1,260,997.00	31.62%	423,514.46	0.00%	1,050,238.61	83.29%	210,758.39	16.71%
Total Project	3,987,672.00	100.00%	1,380,745.82	34.63%	3,136,721.97	78.66%	850,950.03	21.34%

*Note: Moved \$225,000 to AT from ADA scope for ADA requirements in the AT Building

Change Orders to Date	* No.	0	* Change Order	0.00	0	Change Amend.	0.00	0.00% of Hard Costs	*
Change Orders to Date	* No.	0	* Change Order	0.00	0	Change Amend.	0.00	0.00% of Hard Costs	*

Project Schedule



Progress Photos



East Sitework



Truncated Dome Installation



Sitework Concrete

Project

Applied Technology Building (AT)

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Valley College

Report By:

Hussain Agah, Sr. Campus Manager

Progress This Period

Phase I

- Rough in for HVAC, Electrical and Plumbing
- Interior Painting Preparation
- Sitework Concrete within Project Fence

Phase II

- Received approval of funding, scope of work and schedule for Phase II

Security Lighting

Exterior Building Signage

Fencing at Welding Yard

Temporary Utilities Project

Items to Resolve

- The user group of the welding department has placed a recent request to change the welding booths table top from metal to fire bricks. Kitchell/BRJ, HMC Architects and campus are working together in order to assess the impacts to the delivery of the project including cost impact.
- DSA certification of Phase I is contingent to closing out pending DSA app. in the main building. The women's and men's restrooms were constructed not per DSA approved plans. HMC Architect is meeting with DSA to reach out a resolution with DSA

Work Planned Next Period

Phase I

- HVAC, Electrical, and Plumbing rough in
- Continued Sitework Concrete
- Interior Painting
- Delivery and installation of oxy-fuel welding booths

Phase II

- Obtain approval for design fees
- Discuss and obtain approval for project delivery method of Phase II. Due to the nature of Phase II, smaller UCAAP projects will be the best method to complete approved scope of work
- Scope includes: Swamp cooler replacement and ventilation for labs, restrooms aesthetic upgrade, emergency lighting fix, roof repairs, and remove/relocation of existing welding lab #112

Notes

Phase I

- The original project scope is based on the LPA and HMC Fire, Life and Safety Assessment

Phase II

- Developed project phasing strategies and schedules with Campus

Security Lighting

- Project Complete

Exterior Building Signage

- Project Complete

Fencing at Welding Yard

- Project Complete

Temporary Utilities Project

- Project Complete

Project
Program

Applied Technology Building (AT)
SBCCD Measure M Bond Program - Valley College

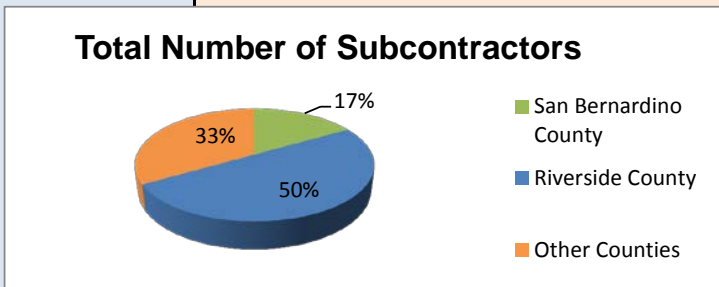
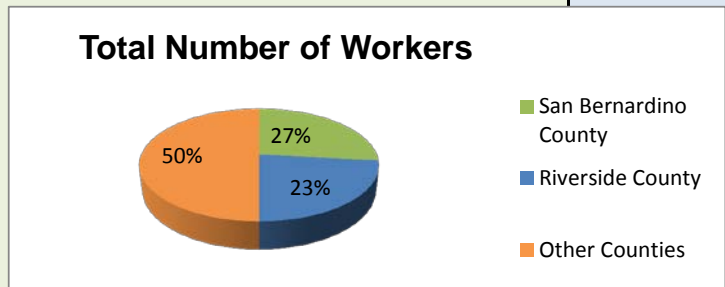
Report Date: May 31, 2015
Report By: Hussain Agah, Sr. Campus Manager

Data From May 2015 **Total Number of Workers: 30**

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Colton	4	Hemet	1	Azusa	4
Fontana	1	Lake Elsinore	1	Baldwin Park	1
Rialto	1	Menifee	1	Covina	1
Upland	2	Moreno Valley	1	Los Angeles	5
		Murrieta	1	Monrovia	1
		Nuevo	1	San Clemente	1
		Riverside	1	San Diego	1
				Sun Valley	1
Total	8	Total	7	Total	15

Data From April 2015 **Total Number of Subcontractors: 6**

Number of Subcontractors from San Bernardino County	1	Number of Subcontractors from Riverside County	3	Number of Subcontractors from Other Counties	2
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Project

Gymnasium and Stadium

Report Date: May 31, 2015

Program

SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Progress This Period

Gym Project

- Complete structural steel erection of Main Gym for all segments
- Construction submittals and DSA deferred approval submittals
- 95 % completion of the main city water line installation
- 100% complete the underground utilities installation inside the building
- Start decking second floor for Segment A
- Concrete pour on second metal deck for Segment A
- Finalize design coordination meetings with Architect and Campus to address Campus change requests
- The project has recovered 2 weeks compared to March 2015 update

Items to Resolve

Gym Project

- Finalize the fixed fixture and furniture design by HMC
- Finalize the room numbering with Athletic Department
- Analyze schedule delays and develop proper recommendations - in progress - first meeting conducted 5/29/15
- Reconnect the city water line at 4 locations will require a water shutdown to several facilities. Action plan has been developed and will occur in Summer.

Work Planned Next Period

Gym Project

- Complete main city water line installation
- Continue underground utilities installation
- Concrete pour for slab on grade for Segment A

Notes

Gym Project

- The project is behind the baseline schedule due to several reasons: cut cap of city water line, unforeseen conditions of wet soil, changing the the select fill source, and rebar conflict at piles and pile caps.
*** Delivery of Main Gym Building A is ahead of the schedule - May 28, 2016 (requested by July 15, 2016)**

Project

Gymnasium and Stadium

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Valley College

Report By:

Hussain Agah, Sr. Campus Manager

Data From May 2015

Total Number of Workers: 115

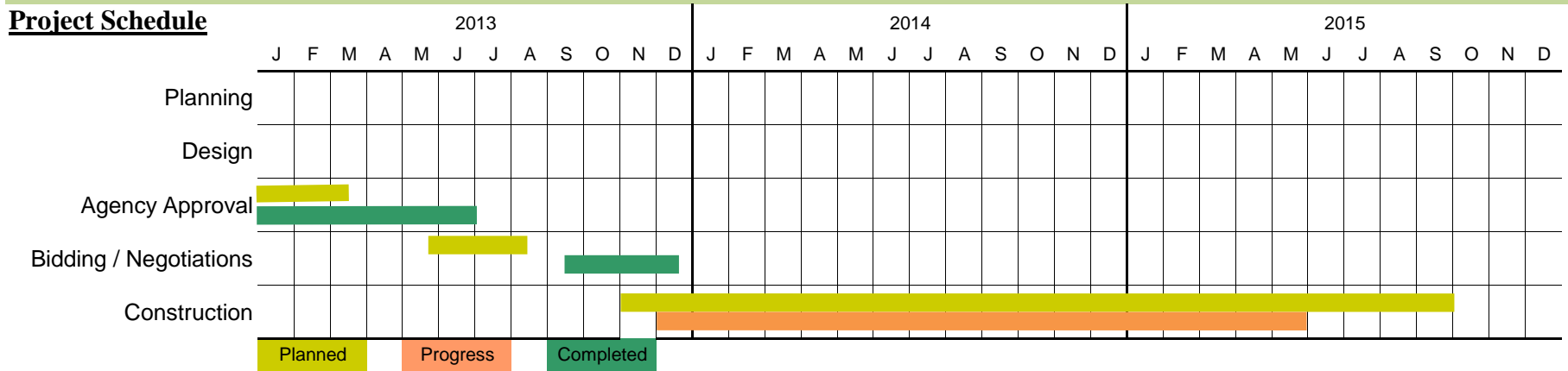
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Alta Loma	1	Corona	4	Anaheim	7
Chino Hills	1	Desert Hot Springs	1	Baldwin Park	1
Fontana	4	Hemet	2	Bonsall	1
Grand Terrace	1	Lake Elsinore	1	Canyon Country	1
Hesperia	3	Menifee	3	Covina	1
Highland	4	Mira Loma	3	Dana Point	1
Mentone	2	Moreno Valley	2	El Cajon	1
Ontario	2	Murrietta	7	El Monte	1
Phelan	1	Norco	1	Glendale	1
Rancho Cucamonga	1	Perris	1	Hacienda Heights	2
Redlands	4	Riverside	13	Henderson	1
San Bernardino	3			Irvine	1
Victorville	2			La Cresenta	1
Wrightwood	1			Ladera Ranch	1
				La Habra	1
				Lancaster	1
				Las Vegas	1
				Long Beach	2
				Mission Viejo	1
				North Hills	2
				Norwalk	1
				Pahrump	1
				Palmdale	1
				Paramount	4
				Pico Rivera	1
				San Dimas	2
				San Pedro	1
				Santa Ana	2
				Santa Fe Springs	1
				Stanton	1
				Sunland	1
				Whittier	2
Total	30	Total	38	Total	47

Data From May 2015		Total Number of Subcontractors: 60															
Number of Subcontractors from San Bernardino County	13	Number of Subcontractors from Riverside County	16	Number of Subcontractors from Other Counties	31												
<p>Total Number of Workers</p> <table border="1"> <caption>Total Number of Workers</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>26%</td> </tr> <tr> <td>Riverside County</td> <td>33%</td> </tr> <tr> <td>Other Counties</td> <td>41%</td> </tr> </tbody> </table>		County	Percentage	San Bernardino County	26%	Riverside County	33%	Other Counties	41%	<p>Total Number of Subcontractors</p> <table border="1"> <caption>Total Number of Subcontractors</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>100%</td> </tr> </tbody> </table>				County	Percentage	San Bernardino County	100%
County	Percentage																
San Bernardino County	26%																
Riverside County	33%																
Other Counties	41%																
County	Percentage																
San Bernardino County	100%																

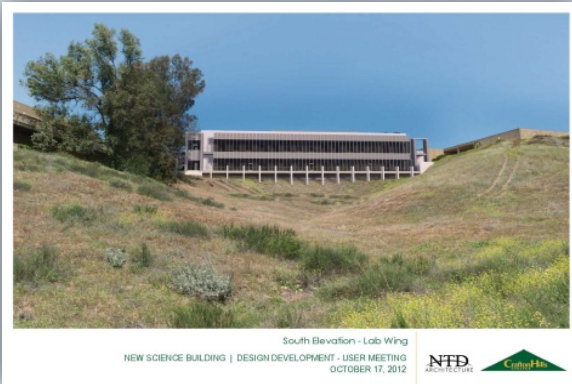
Project **New Science Building***
Program SBCCD Measure M Bond Program - Crafton Hills College
 * Includes Circuit C

Report Date: May 31, 2015
 Report By: Monica Garza, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs *	20,975,192.78	78.25%	11,247,435.41	53.62%	20,315,814.12	96.86%	* 659,378.66	3.14%
Project Soft Costs	5,830,324.22	21.75%	4,810,642.61	82.51%	5,978,865.77	102.55%	(148,541.55)	-2.55%
Total Project	26,805,517.00	100.00%	16,058,078.02	59.91%	26,294,679.89	98.09%	510,837.11	1.91%
Change Orders to Date * No.	3		* Change Order	142,048.74	* Change Amend.	0.00	0.70% of Hard Costs	* CIRCUIT C



Progress Photos



Future view of building design from canyon



Front of Canyon Hall



Work Progress at Lab Wing Building

Project New Science Building*
Program **SBCCD Measure M Bond Program - Crafton Hills College**

Report Date: May 31, 2015
Report By: Monica Garza, Project Manager

Progress This Period

LAB WING BUILDING

- Energizing Eletrical Gears, June 6, 2015
- Install OH power/ Data/Fire Alarm/Install HVAC and inspect seismic bracing at Lab Wing Building
- install rough plumbing and electrical for lab casework at the Lab Wing Bldg.
- Install wood lab casework at the Lab Wing Building
- The painting on the 1st and 2nd floor has been completed at the Lab Wing Building
- Prime and paint interior doors and interior plasting will follow
- Installing installing elevator
- Grading and site work aroud building
- Underground utilities at parking lot F
- Install the storefront system and glazing
- installing wiring devices for control system
- **We still have extensive testing and inspection for fire sprinklers, seismic bracing electrical (such fire alarm) etc.,**
- **Metal casework and fume hoods are going to be delayed 1 month. This is a result of Hamilton Pacific going out of business. Casework and fume hoods will be delivered on July 23**

LECTURE WING BUILDING

- After installing storefront at second floor drywall will start

OUTSIDE OF THE BUILDINGS

- Contractor will continue installing the irrigation laterals
- Contractor will install Fume hood after July 23, 2015

Items to Resolve

- Due to complexity of the project, nature of the site, logistical issues and behind schedule. Contractor currently at 70%.

Project New Science Building*
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Monica Garza, Project Manager

Work Planned Next Period

- Continue project submittal and RFI processing
- Insulate and inspect Laboratory and restrooms
- Install T-bar grill on the Laboratory Wing Building
- Finish mechanical controls at the Lab Wing Building
- Complete store front doors on the 2nd floor at the Lab Wing Building
- wiring lights and ceiling by the end of this month at the Lab Wing Building
- install metal panel for sunshades at the Lecture Building
- Install metal panel at Lab and Lecture Building
- Insulate interior doors at the Lecture Wing Building
- Installation of drywall at the Lecture Wing Building

Notes

- None

Project New Science Building*
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
 Report By: Monica Garza, Project Manager

Data From February 2015		Total Number of Workers:138			
<u>San Bernardino County</u>		<u>Riverside County</u>		<u>Other Counties</u>	
City	# of Workers	City	# of Workers	City	# of Workers
Alta Loma	2	Beaumont	3	Aliso Viejo	1
Bloomington	1	Canyon Lake	1	Costa Mesa	2
Fontana	4	Cathedral City	3	Covina	1
Hesperia	3	Corona	7	Glendale	1
Ontario	2	Eastvale	1	Hacienda Heights	1
Rancho Cucamonga	2	Hemet	2	Huntington Beach	1
Redland	2	Homeland	1	La Habra	2
Rialto	3	Lake Elsinore	3	La Puente	1
San Bernardino	4	Menifee	2	La Verne	1
Upland	1	Mira Loma	3	Long Beach	1
Victorville	1	Moreno Valley	1	Los Angeles	3
Yucaipa	2	Murrieta	1	Mission Viejo	1
Yucca Valley	1	Nuevo	1	Monterey Park	1
		Perris	5	Palmdale	1
		Riverside	5	Pomona	1
		Romoland	1	San Marcos	1
		San Jacinto	3	Santa Ana	2
		Sun City	2	Simi Valley	1
		Temecula	1	Temple City	1
		Wildomar	1	Tustin	1
				Vista	1
				Whittier	1
				Yorba Linda	1
Total	28	Total	47	Total	28

Project New Science Building*
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
 Report By: Monica Garza, Project Manager

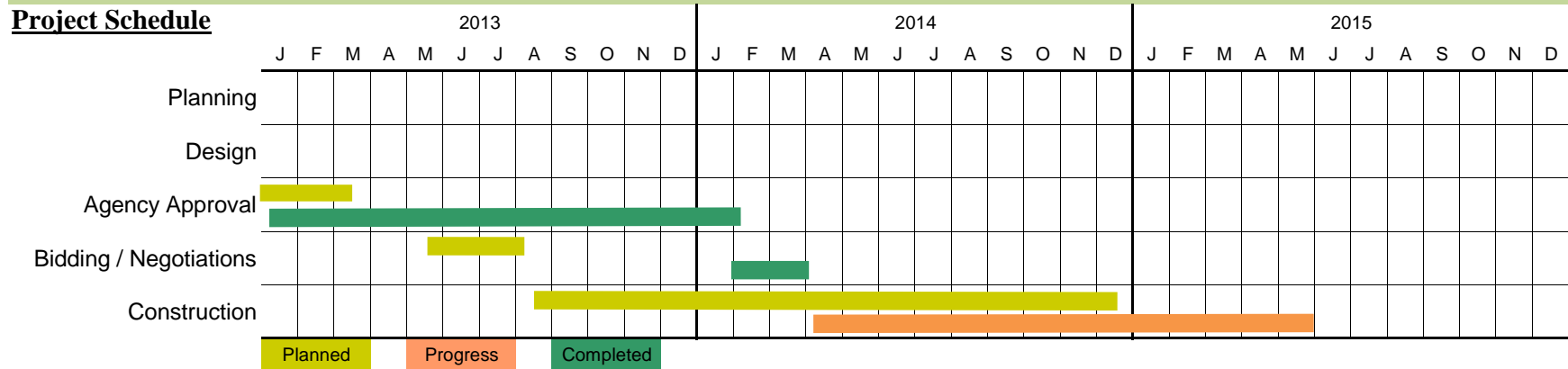
Data From February 2015		Total Number of Subcontractors: 31																			
Number of Subcontractors from San Bernardino County	6	Number of Subcontractors from Riverside County	9	Number of Subcontractors from Other Counties	16																
<p>Total Number of Workers</p> <table border="1"> <caption>Total Number of Workers</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>27%</td> </tr> <tr> <td>Riverside County</td> <td>46%</td> </tr> <tr> <td>Other Counties</td> <td>27%</td> </tr> </tbody> </table>		County	Percentage	San Bernardino County	27%	Riverside County	46%	Other Counties	27%	<p>Total Number of Subcontractors</p> <table border="1"> <caption>Total Number of Subcontractors</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>19%</td> </tr> <tr> <td>Riverside County</td> <td>29%</td> </tr> <tr> <td>Other Counties</td> <td>52%</td> </tr> </tbody> </table>				County	Percentage	San Bernardino County	19%	Riverside County	29%	Other Counties	52%
County	Percentage																				
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Riverside County	46%																				
Other Counties	27%																				
County	Percentage																				
San Bernardino County	19%																				
Riverside County	29%																				
Other Counties	52%																				

Project New Crafton Center*/**
Program SBCCD Measure M Bond Program - Crafton Hills College
 *Includes Library Demo **Includes Circuit A

Report Date: May 31, 2015
 Report By: Leilani Nunez, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs **	25,141,199.83	80.20%	15,131,793.28	60.19%	24,411,589.28	97.10%	729,610.55	2.90%
Project Soft Costs **	6,205,928.17	19.80%	5,456,571.23	87.93%	6,388,661.70	102.94%	(182,733.53)	-2.94%
Total Project	31,347,128.00	100.00%	20,588,364.51	65.68%	30,800,250.98	98.26%	546,877.02	1.74%

Change Orders to Date	No.	3	Discretionary	79,903.00	Non-Discretionary	0.00	0.00% of Hard Costs
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Progress Photos



Front Side of Crafton Center



Rendering of East Side of Building



Curtainwalls at Interior Courtyard

Project**New Crafton Center****

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Leilani Nunez, Project Manager

Progress This Period

- Exterior framing & sheathing continues at South elevation soffit
- Exterior waterproofing completed on the West & East elevations
- Painting at first floor started
- Drywall, tape & finish continues on the second floor
- Curtainwalls and glazing at exterior continues at all elevations
- Interior windows started
- Sidewalks at East, South & West side started
- Irrigation mains completed
- Rain screen cladding hardware started

Items to Resolve

- Special inspection procedures for Rain Screen Cladding anchor bolts

Work Planned Next Period

- Complete material submittal processing
- Complete drywall, tape, and finish of second floor
- Complete interior paint
- Start metal panels
- Start rain screen panels
- Start casework
- Complete flatwork
- Start doors and hardware
- Complete curb & gutters and ramp at Parking Lot

Notes

- None

Project**New Crafton Center**

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Leilani Nunez, Project Manager

Data From May 2015

Total Numbers of Workers: 81

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Adelanto	1	Banning	1	Anahiem	2
Alta Loma	1	Beaumont	5	Artesia	1
Bloomington	2	Calimesa	1	Azuza	1
Chino	2	Corona	8	Bell Gardens	2
Chino Hills	4	Indeo	1	Bellflower	1
Colton	1	Lake Elsinore	5	Chula Vista	2
Fontana	4	Menifee	2	Costa Mesa	1
Grand terrace	1	Mira Loma	2	Cypress	1
Hesperia	4	Nuevo	1	El Monte	2
Highland	1	Perris	3	Escondido	2
Ontario	9	Riverside	6	Fullerton	2
Pinon Hills	1			Garden Grove	1
Rancho Cucamonga	3			La Crescenta	1
Rialto	3			La Puente	2
San Bernardino	3			La Verne	1
Upland	1			Lakeview Terrace	1
Victorville	2			Los Angeles	2
Yucaipa	4			Norwalk	1
				Oceanside	1
				Orange	1
				Pico Rivera	1
				Pomona	2
				San Diego	2
				San Dimas	2
				San Gabriel	1
				Santa Ana	5
				Sunland	1
				Whittier	2
Total	47	Total	35	Total	44

Project
Program

New Crafton Center
SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Leilani Nunez, Project Manager

Data From May 2015		Total Number of Subcontractors: 81																			
Number of Subcontractors from San Bernardino County	47	Number of Subcontractors from Riverside County	35	Number of Subcontractors from Other Counties	44																
<p>Total Number of Workers</p> <table border="1"> <caption>Total Number of Workers</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>37%</td> </tr> <tr> <td>Riverside County</td> <td>28%</td> </tr> <tr> <td>Other Counties</td> <td>35%</td> </tr> </tbody> </table>		County	Percentage	San Bernardino County	37%	Riverside County	28%	Other Counties	35%	<p>Total Number of Subcontractors</p> <table border="1"> <caption>Total Number of Subcontractors</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>44%</td> </tr> <tr> <td>Riverside County</td> <td>25%</td> </tr> <tr> <td>Other Counties</td> <td>31%</td> </tr> </tbody> </table>				County	Percentage	San Bernardino County	44%	Riverside County	25%	Other Counties	31%
County	Percentage																				
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Riverside County	28%																				
Other Counties	35%																				
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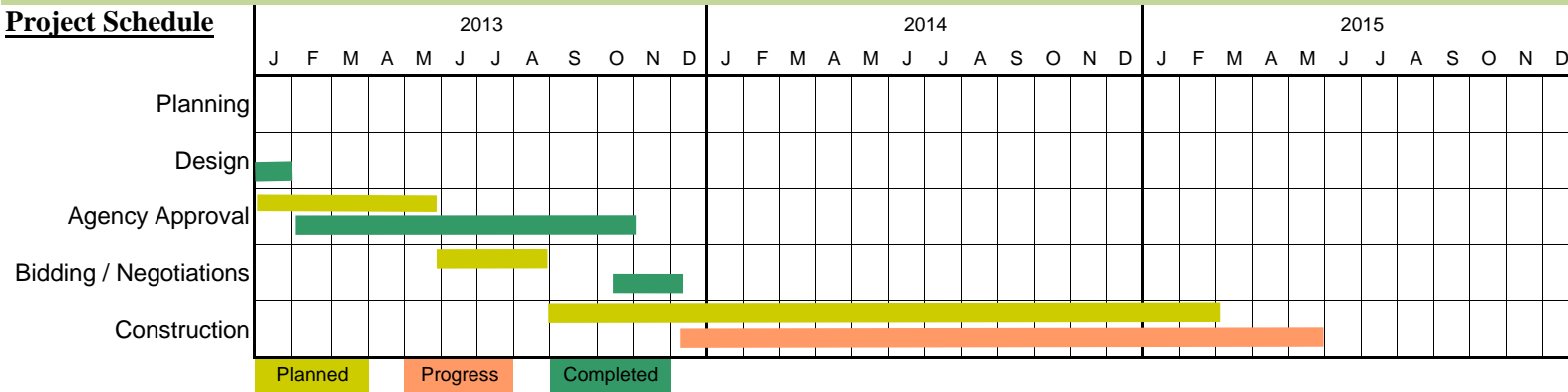
Project Occupational Education 2 (OE2) Building
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
 Report By: Nicholas Farano, Project Manager

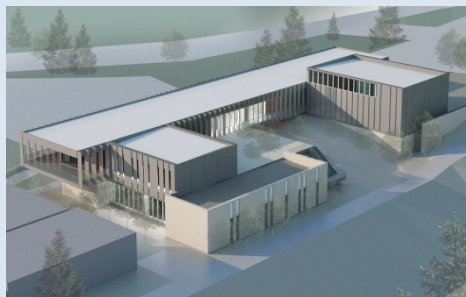
Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	18,071,142.62	77.49%	10,026,284.79	55.48%	18,322,356.71	101.39%	(251,214.09)	-1.39%
Project Soft Costs	5,249,663.38	22.51%	4,700,875.31	89.55%	5,527,156.41	105.29%	(277,493.03)	-5.29%
Total Project	23,320,806.00	100.00%	14,727,160.10	63.15%	23,849,513.12	102.27%	(528,707.12)	-2.27%

Change Orders to Date * No. 4 * Change Order 202,311.37 * Change Amend. 38,321.93 1.10% of Hard Costs *

Project Schedule



Progress Photos



Rendering of new OE2 Building



South Elevation With Metal Panels



Spray Wall

Project

Occupational Education 2 (OE2) Building

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Nicholas Farano, Project Manager

Data From May 2015

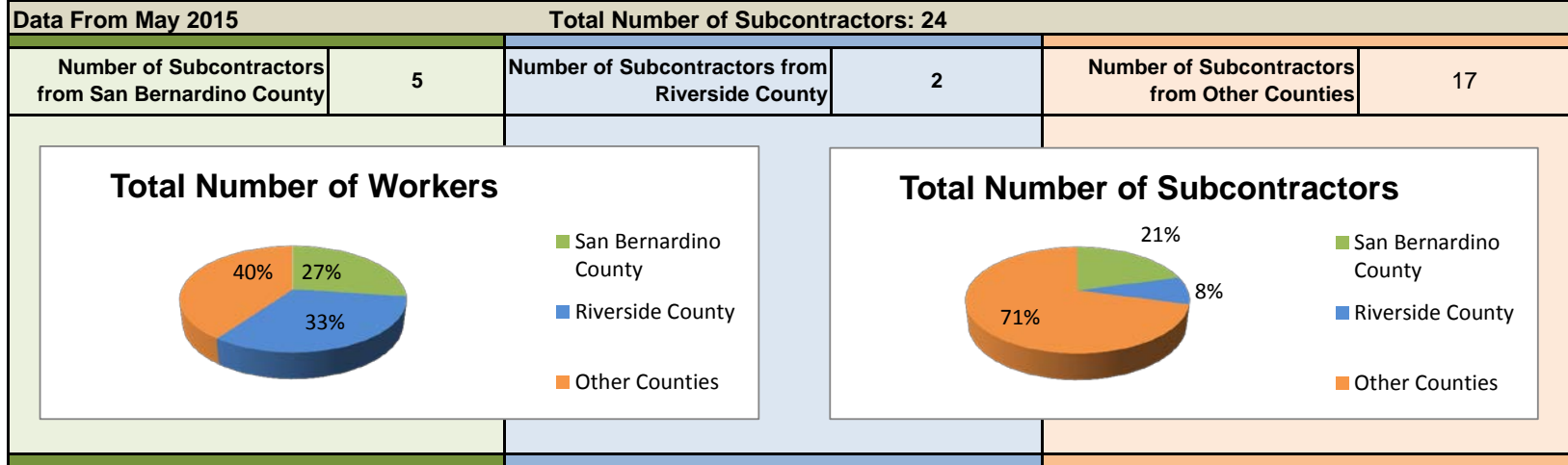
Total Numbers of Workers: 122

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Bloomington	3	Banning	2	Anaheim	1
Colton	2	Cathedral City	1	Bell	1
Fawnskin	1	Cherry Valley	1	Cerritos	3
Fontana	5	Corona	4	Chatsworth	1
Hesperia	5	Hemet	4	Commerce	1
Ontario	4	Jurupa Valley	1	Compton	2
Pinon Hills	1	Menifee	2	Covina	2
Rancho Cugamonga	1	Moreno Valley	6	El Cajon	1
Redlands	2	Perris	2	Fountain Valley	1
Rialto	2	Riverside	8	Fullerton	1
San Bernardino	1	San Jacinto	3	Inglewood	1
Victorville	1	Temecula	3	Long Beach	1
Yucaipa	4	Wildomar	2	Los Angeles	10
Yucca Valley	1	Winchester	1	Lynwood	1
				Orange	1
				Panorama City	1
				Pasadena	1
				Pomona	4
				Ramona	1
				Rosemead	1
				Santa Ana	1
				South Gate	1
				Stanton	1
				Sun Valley	1
				Tarzana	1
				Van Nuys	2
				Walnut	1
				West Covina	3
				Whittier	1
				Wilmington	1
Total	33	Total	40	Total	49

Project
Program

Occupational Education 2 (OE2) Building
SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Nicholas Farano, Project Manager



Project **PE Complex**
Program SBCCD Measure M Bond Program - Crafton Hills College

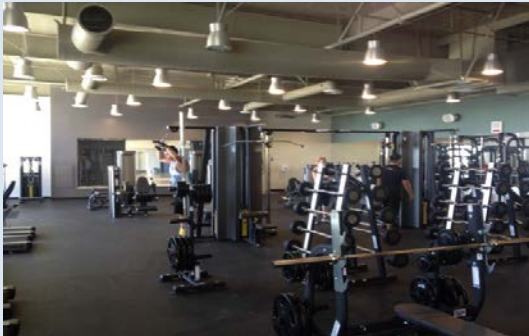
Report Date: May 31, 2015
 Report By: Leilani Nunez, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	5,087,499.57	73.18%	4,931,030.76	96.92%	73,625.75	1.45%	82,843.06	1.63%
Project Soft Costs	1,864,581.04	26.82%	1,980,995.79	106.24%	143,580.71	7.70%	(259,995.46)	-13.94%
Total Project	6,952,080.61	100.00%	6,912,026.55	99.42%	217,206.46	3.12%	(177,152.40)	-2.55%
Change Orders to Date	* No	4	* Change Orde	99,009.46	* Change Amend.	0.00	0.00% of Hard Costs ##	

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				

Planned
Progress
Completed

Progress Photos



Fitness Center



Front Elevation

Project

PE Complex

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Leilani Nunez, Project Manager

Progress This Period

- Close-out documents in process
- Handrails punchlist corrective work

Items to Resolve

- Open warranty items: Oak tree replacement
- Retention & final billing
- Campus identified items: speakers in the dance studio and drapes at Yoga Studio.
- Open claim items: Dance Studio roof and Dance Studio floor

Work Planned Next Period

- Close out documentation completed
- Punchlist completed
- LEED construction documentation completed

Notes

- None

Project

PE Complex

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

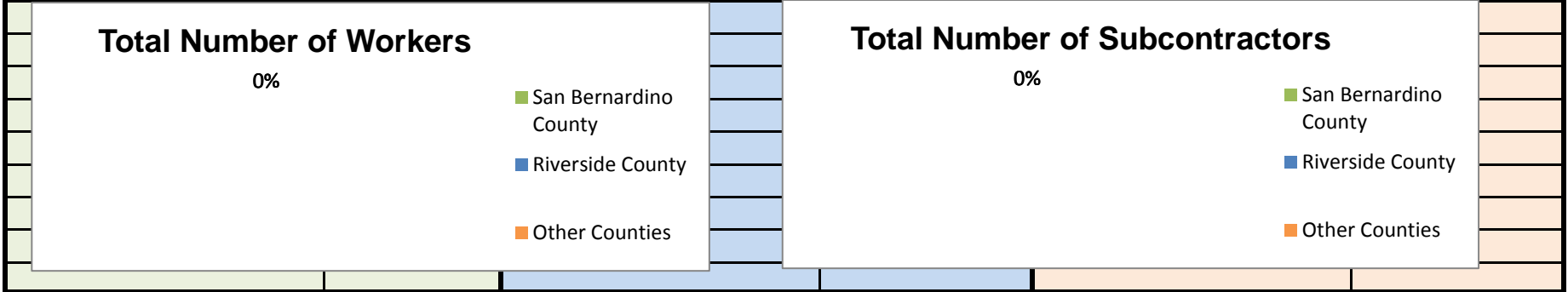
Report By:

Leilani Nunez, Project Manager

Data From N/A Project Complete: Substantial Completion Total Numbers of Workers: 0

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0

Number of Subcontractors from San Bernardino County	0	Number of Subcontractors from Riverside County	0	Number of Subcontractors from Other Counties	0



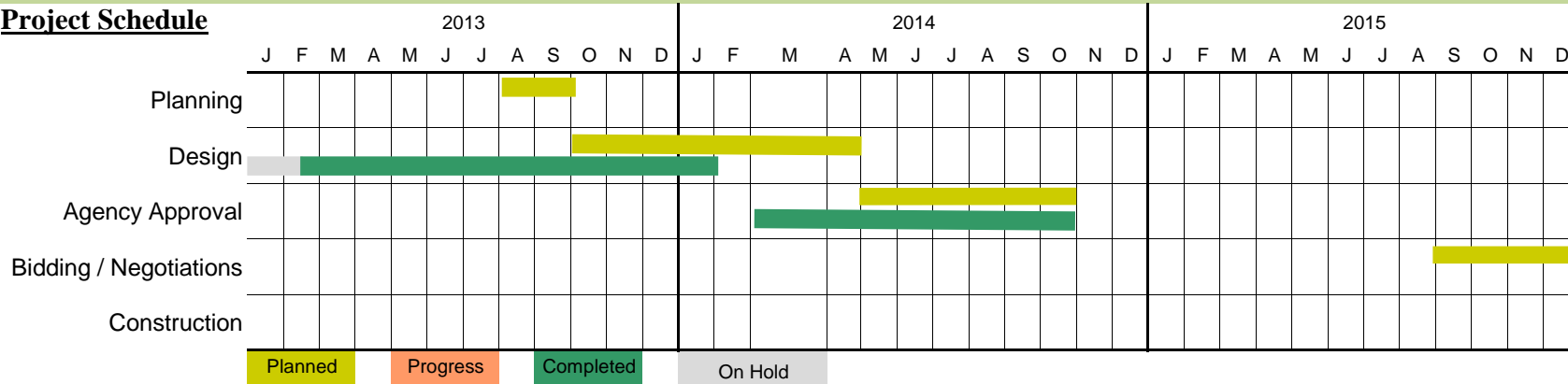
Project Laboratory/Administration Renovation (LADM)
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	12,057,810.18	77.58%	0.00	0.00%	11,079,707.09	91.89% *	978,103.09	8.11%
Project Soft Costs	3,483,800.82	22.42%	1,251,873.62	35.93%	3,646,286.58	104.66% *	(162,485.76)	-4.66%
Total Project	15,541,611.00	100.00%	1,251,873.62	8.05%	14,725,993.67	94.75%	815,617.33	5.25%

Change Orders to Date * No. 1 * Change Order (1,754.66) * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule



Progress Photos

1st Floor: Shows Computer Science Classrooms, Computer Information System Center, and various rooms.

2nd Floor: Shows General Classrooms and Science Technology Engineering and Mathematics Student Success Center.

3rd Floor: Shows General Classrooms.

Exterior Photo of North elevation: Shows the building's facade with a prominent upper section.

Project **Laboratory/Administration Renovation (LADM)**
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- DSA Agency approval obtained and completed

Items to Resolve

- N/A

Work Planned Next Period

- Project will bid in Fall of 2015

Notes

- N/A

Project **Student Services A (SSA) Renovation**
Program SBCCD Measure M Bond Program - Crafton Hills College

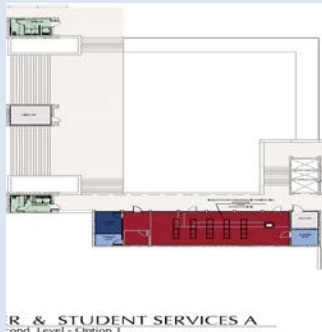
Report Date: May 31, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	5,549,055.30	73.18%	0.00	0.00%	5,095,094.00	91.82% *	453,961.30	8.18%
Project Soft Costs	2,033,411.70	26.82%	605,853.03	29.79%	1,869,851.97	91.96% *	163,559.73	8.04%
Total Project	7,582,467.00	100.00%	605,853.03	7.99%	6,964,945.97	91.86%	617,521.03	8.14%

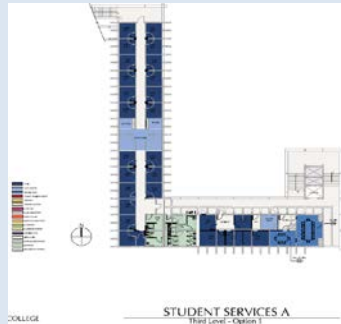
Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design	Planned	Progress	Completed																																	
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				

Progress Photos



(2nd Floor)



(3rd Floor)



Exterior Photo of 3rd floor offices

Project **Student Services A (SSA) Renovation**
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- DSA Agency approval obtained and completed

Items to Resolve

- N/A

Work Planned Next Period

- Project will bid in Fall of 2015

Notes

- N/A

Project Student Center/Cafeteria (SCC) (College Center)
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,167,649.38	58.86%	0.00	0.00%	1,041,668.50	89.21%	125,980.88	10.79%
Project Soft Costs	816,214.62	41.14%	225,470.03	27.62%	514,615.69	63.05%	76,128.90	9.33%
Total Project	1,983,864.00	100.00%	225,470.03	11.37%	1,556,284.19	78.45%	202,109.78	10.19%

*** NOTE: INCLUDES FIRE ALARM SYSTEM UPGRADES**

Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

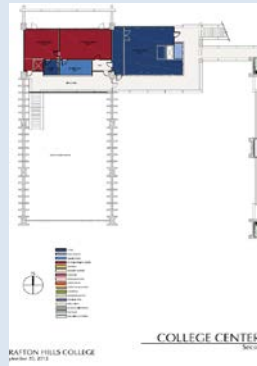
Project Schedule

	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	Planned				Progress				Completed				On Hold																							

Progress Photos



(1st Floor)



(2nd Floor)



Exterior Building Photo of East elevation

Project **Student Center/Cafeteria (SCC) (College Center)**
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- Distribution of design kick-off meeting minutes
- Schedule of design milestones submitted

Items to Resolve

- Architect requested review of fees for this project. Project Manager will conclude by the end of this month for discussion with Campus

Work Planned Next Period

- Schedule user group meetings
- Review budgets for scope validation

Notes

- N/A

Project

Maintenance and Operations Renovation (M&O)

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Nicholas Farano, Project Manager

Progress This Period

- Installation of metal siding at new warehouse
- Backfill around new warehouse
- Rough MEP installation at new warehouse
- Substantial Completion
- Installation of Shelving at old & new warehouse
- Installation of AC Unit.
- Grading & apshalting around new warehouse addition.

Items to Resolve

- None

Work Planned Next Period

- Complete Punch List
- Complete Close Out

Notes

- None

Project

Maintenance and Operations Renovation (M&O)

Report Date:

May 31, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Nicholas Farano, Project Manager

Data From May 2015

Total Numbers of Workers: 17

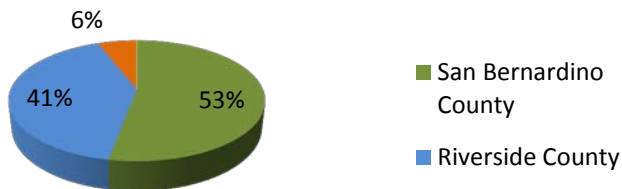
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Apple Valley	1	Corona	1	Westminster	1
Bloomington	1	Menifee	1		
Fontana	1	Moreno Valley	3		
Highland	1	Riverside	1		
Ontario	1	San Jacinto	1		
Victorville	1				
Yucaipa	3				
Total	9	Total	7	Total	1

Data From May 2015

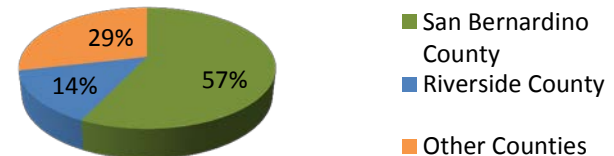
Total Number of Subcontractors: 21

Number of Subcontractors from San Bernardino County	12	Number of Subcontractors from Riverside County	3	Number of Subcontractors from Other Counties	6
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Total Number of Workers



Total Number of Subcontractors



Project Performing Arts Center (PAC) Renovation
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,783,666.58	63.67%	0.00	0.00% *	1,497,450.54	83.95%	286,216.04	16.05%
Project Soft Costs	1,017,943.07	36.33%	218,501.12	21.46%	917,867.96	90.17%	100,075.11	9.83%
Total Project	2,801,609.65	100.00%	218,501.12	7.80%	2,415,318.50	86.21%	386,291.15	13.79%

Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

	2013												2014												2015														
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Planning	On Hold												On Hold												On Hold														
Design	Planned		On Hold													On Hold												On Hold											
Agency Approval	Planned												On Hold												On Hold														
Bidding / Negotiations	On Hold												Planned		On Hold										On Hold														
Construction	On Hold												Planned												On Hold														

Progress Photos



Project Performing Arts Center (PAC) Renovation
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: May 31, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- Final review conducted for the Programming effort. Architect to provide deliverables for distribution.

Items to Resolve

- Due to lack of funding, current project scope is limited to completion of programming. Once Final Programming document is submitted, project will be on hold until such time that funds become available through Campus fundraising efforts or availability of additional bond funds

Work Planned Next Period

- N/A

Notes

- None

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Interim Vice Chancellor, Business & Fiscal Services
PREPARED BY: Fath-Allah Oudghiri, Director, Facilities Planning & Construction
DATE: July 09, 2015
SUBJECT: Summary of Measure M Construction Contract Change Orders and Amendments

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Attached is a summary of all Measure M construction contract change orders and amendments to date.

ANALYSIS

Construction contract change orders and amendments for currently awarded Measure M projects have been held to a minimal amount of \$3,649,203.90 which is only 2.25% of the project cost of \$162,145,268.45.

All change orders and amendments are approved following a specific process of review by the construction manager, architect, program/project managers, and District staff. Nonessential changes are rejected and never receive approval. Any changes determined to be essential to the health of the project, required by the Division of the State Architect (DSA), and/or, of major benefit to the District are approved and implemented.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This item is for information only. There are no financial implications.

Measure M Projects
Construction Change Summary

CONTRACT AMENDMENTS

PROJECTS	Original Contract Amount	Contract Amendments		Base Contract Amount	Cumulative Contract Amendments
		Previous	Pending		
CHC-Crafton Hills College	\$ 76,252,061.18	\$ 441,122.93	\$ -	\$ 76,693,184.11	0.58%
SBVC-San Bernardino Valley College	\$ 85,893,206.95	\$ 1,610,483.49	\$ -	\$ 87,503,690.44	1.87%
				\$ -	
TOTAL for CONTRACT AMENDMENTS	\$ 162,145,268.13	\$ 2,051,606.42	\$ -	\$ 164,196,874.55	1.27%

CHANGE ORDERS

PROJECTS	Base Contract Amount	Change Orders		New Contract Amount	Cumulative Change Orders
		Previous	Pending		
CHC-Crafton Hills College	\$ 76,693,184.11	\$ 853,323.93	\$ 27,793.06	\$ 77,574,301.10	1.15%
SBVC-San Bernardino Valley College	\$ 87,503,690.44	\$ 716,480.49	\$ -	\$ 88,220,170.93	0.82%
TOTAL for CHANGE ORDERS	\$ 164,196,874.55	\$ 1,569,804.42	\$ 27,793.06	\$ 165,794,472.03	0.97%

Measure M Projects
Construction Change Summary
 CHC Recap

PROJECTS	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PARKING LOT/ADA/LIGHTING IMPRVMENTS.	\$ 6,146,450.00	\$ 402,801.00	\$ -	\$ 296,344.00	\$ -	\$ 6,845,595.00	4.82%
MATH AND SCIENCE ANNEX	\$ 2,270,500.00	\$ -	\$ -	\$ 187,294.60	\$ -	\$ 2,457,794.60	8.25%
MPOE/DATA RELOCATION	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
OLD LIBRARY DEMOLITION	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
SOLAR FARM	\$ 2,700,000.00	\$ -	\$ -	\$ 62,678.43	\$ -	\$ 2,762,678.43	2.32%
OE 2	\$ 16,609,342.00	\$ 38,321.93	\$ -	\$ 111,696.56	\$ -	\$ 16,759,360.49	0.67%
OE 1 Roofing Package	\$ 278,450.00	\$ -	\$ -	\$ (26,099.38)	\$ -	\$ 252,350.62	-9.37%
PE Complex	\$ 4,589,523.68	\$ -	\$ -	\$ 99,009.46	\$ -	\$ 4,688,533.14	2.16%
Science Building	\$ 18,638,831.00	\$ -	\$ -	\$ 42,519.89	\$ 27,793.06	\$ 18,709,143.95	0.38%
Crafton Center	\$ 21,939,546.00	\$ -	\$ -	\$ 17,568.44		\$ 21,957,114.44	0.08%
Temporary Parking Lot	\$ 169,500.00	\$ -	\$ -	\$ 4,369.93	\$ -	\$ 173,869.93	2.58%
Chemistry/Health/Science/Classrooms	\$ 226,870.00	\$ -	\$ -	\$ -	\$ -	\$ 226,870.00	0.00%
M&O Renovation	\$ 1,248,000.00			\$ 20,708.00		\$ 1,268,708.00	1.66%
Misc. Bond Improvements	\$ 332,772.00	\$ -	\$ -	\$ -	\$ -	\$ 332,772.00	0.00%
TOTAL	\$ 76,252,061.18	\$ 441,122.93	\$ -	\$ 853,323.93	\$ 27,793.06	\$ 77,574,301.10	1.15%

Construction Change Summary

PAL

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
PAL-01: ASR Constructors, Inc.	\$ 3,058,000.00	\$ 402,801.00	\$ -	\$ 94,560.00		\$ 3,555,361.00	2.73%
PAL-02: Pierre Sprinkler & Landscape	\$ 569,450.00	\$ -	\$ -	\$ 36,260.00		\$ 605,710.00	6.37%
PAL-03: RDM Electric Company, Inc.	\$ 2,519,000.00	\$ -	\$ -	\$ 165,524.00		\$ 2,684,524.00	6.57%
TOTAL	\$ 6,146,450.00	\$ 402,801.00	\$ -	\$ 296,344.00	\$ -	\$ 6,845,595.00	4.82%

Construction Change Summary

M S Annex

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MODS-01: Conengr Corporation	\$ 539,500.00	\$ -	\$ -	\$ 20,253.60	\$ -	\$ 559,753.60	3.75%
MODS-02: Global Modular, Inc.	\$ 1,731,000.00	\$ -	\$ -	\$ 167,041.00	\$ -	\$ 1,898,041.00	9.65%
TOTAL	\$ 2,270,500.00	\$ -	\$ -	\$ 187,294.60	\$ -	\$ 2,457,794.60	8.25%

Construction Change Summary

MPOE-Data

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
MPOE/DATA-01: Shanks Electric Corporation	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%
TOTAL	\$ 527,700.00	\$ -	\$ -	\$ 37,234.00	\$ -	\$ 564,934.00	7.06%

Construction Change Summary

Library Demo

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
LIBRARY DEMO-01:Miller Environmental, Inc.	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%
TOTAL	\$ 574,576.50	\$ -	\$ -	\$ -	\$ -	\$ 574,576.50	0.00%

Measure M Projects
Construction Change Summary
 Solar Farm

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Rosendin Electric, Inc. ***	\$ 2,700,000.00	\$ -	\$ -	\$ 62,678.43	\$ -	\$ 2,762,678.43	2.32%
TOTAL	\$ 2,700,000.00	\$ -	\$ -	\$ 62,678.43	\$ -	\$ 2,762,678.43	2.32%

***NOTE: \$3,500,000 OF THIS CONTRACT WAS IN MEASURE P --- THE TOTAL BASE AMOUNT OF THE CONTRACT IS \$6,200,000.

Construction Change Summary

OE 2

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<u>OE 2 Demo Pkg.</u>							
The Richards Group	\$ 614,100.00	\$ -	\$ -	\$ 10,755.80	\$ -	\$ 624,855.80	1.75%
<u>Building Pkg.</u>							
Sinianian Development, Inc.	\$ 15,888,000.00	\$ 38,321.93	\$ -	\$ 100,940.76	\$ -	\$ 16,027,262.69	0.63%
Mobile Modular	\$ 107,242.00					\$ 107,242.00	0.00%
TOTAL	\$ 16,609,342.00	\$ 38,321.93	\$ -	\$ 111,696.56	\$ -	\$ 16,759,360.49	0.67%

Sinianian Development, Inc. **NOTE: THIS WAS BOARD APPROVED ON 12/12/13 UP TO 10% IN CHANGE ORDERS**

Construction Change Summary

OE 1 Roof

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<i>OE 1 Roof Pkg.</i>							
Best Contracting Services	\$ 278,450.00	\$ -	\$ -	\$ (26,099.38)	\$ -	\$ 252,350.62	-9.37%
TOTAL	\$ 278,450.00	\$ -	\$ -	\$ (26,099.38)	\$ -	\$ 252,350.62	-9.37%

Construction Change Summary
 Misc. Bond Improvements

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Yesco Signs LLC	\$ 187,360.00					\$ 187,360.00	0.00%
Yesco Signs LLC	\$ 88,772.00	\$ -	\$ -		\$ -	\$ 88,772.00	0.00%
Broughton Construction, Inc.	\$ 56,640.00					\$ 56,640.00	0.00%
		\$ -	\$ -				
TOTAL	\$ 332,772.00	\$ -	\$ -	\$ -	\$ -	\$ 332,772.00	0.00%

Construction Change Summary

PE Complex

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Minco Construction	\$ 4,511,070.00	\$ -	\$ -	\$ 99,009.46	\$ -	\$ 4,610,079.46	2.19%
Oakview Constructors	\$ 16,125.00					\$ 16,125.00	0.00%
All Surface Roofing & Waterproofing, Inc.	\$ 7,320.00					\$ 7,320.00	0.00%
Oakview Constructors	\$ 6,350.00					\$ 6,350.00	0.00%
Restoration Management Company	\$ 48,658.68					\$ 48,658.68	0.00%
TOTAL	\$ 4,589,523.68	\$ -	\$ -	\$ 99,009.46	\$ -	\$ 4,688,533.14	2.16%

Minco Construction NOTE: THIS WAS BOARD APPROVED ON 8/08/13 UP TO 10% IN CHANGE ORDERS

Construction Change Summary
 Science Bldg.

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<i>Circuit C</i>							
RDM Electric	\$ 65,700.00	\$ -	\$ -	\$ 492.89	\$ -	\$ 66,192.89	0.75%
<i>Building</i>							
Earl Corporation	\$ 18,573,131.00	\$ -	\$ -	\$ 42,027.00	\$ 27,793.06	\$ 18,642,951.06	0.38%
TOTAL	\$ 18,638,831.00	\$ -	\$ -	\$ 42,519.89	\$ 27,793.06	\$ 18,709,143.95	0.38%

Earl Corporation **NOTE: THIS WAS BOARD APPROVED ON 12/12/13 UP TO 10% IN CHANGE ORDERS**

Measure M Projects
Construction Change Summary

M & O Renovation

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Oakview Constructors, Inc.	\$ 1,248,000.00			\$ 20,708.00		\$ 1,268,708.00	1.66%
TOTAL	\$ 1,248,000.00	\$ -	\$ -	\$ 20,708.00	\$ -	\$ 1,268,708.00	1.66%

Oakview Constructors, Inc. **NOTE: THIS WAS BOARD APPROVED ON 11/12/14 UP TO 10% IN CHANGE ORDERS**

Construction Change Summary

New Crafton Center

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<i>CIRCUIT A</i>							
Dalke & Sons Construction Building	\$ 141,480.00	\$ -	\$ -	\$ 3,502.00	\$ -	\$ 144,982.00	2.48%
Bernards Brothers	\$ 21,798,066.00	\$ -	\$ -	\$ 14,066.44	\$ -	\$ 21,812,132.44	0.06%
TOTAL	\$ 21,939,546.00	\$ -	\$ -	\$ 17,568.44	\$ -	\$ 21,957,114.44	0.08%

Bernards Brothers NOTE: THIS WAS BOARD APPROVED ON 04/10/14 UP TO 10% IN CHANGE ORDERS

Construction Change Summary

Temporary Parking Lot

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Three Peaks	\$ 169,500.00	\$ -	\$ -	\$ 4,369.93	\$ -	\$ 173,869.93	2.58%
TOTAL	\$ 169,500.00	\$ -	\$ -	\$ 4,369.93	\$ -	\$ 173,869.93	2.58%

Construction Change Summary

CHS - Chemistry Health Sciences Renovation

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Roy O. Hoffman	\$ 226,870.00	\$ -	\$ -	\$ -	\$ -	\$ 226,870.00	0.00%
TOTAL	\$ 226,870.00	\$ -	\$ -	\$ -	\$ -	\$ 226,870.00	0.00%

Construction Change Summary

Central Plant & Inf

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
<i>Infrastructure Sewer Improvements</i>							
Kirtley Construction dba TK Construction	\$ 348,300.00	\$ 83,941.49	\$ -	\$ 26,806.00	\$ -	\$ 459,047.49	6.20%
<i>Central Plant</i>							
Plumbing, Piping & Construction	\$ 10,878,000.00	\$ -	\$ -	\$ 122,077.00	\$ -	\$ 11,000,077.00	1.12%
<i>Grant Street Sewer Project</i>							
Tyco General Engineering	\$ 567,780.00	\$ -	\$ -	\$ (85,500.00)	\$ -	\$ 482,280.00	-15.06%
Broughton - ADA Access	\$ 26,485.00	\$ -	\$ -	\$ (5,568.00)	\$ -	\$ 20,917.00	-21.02%
L.A. Air Conditioning	\$ 39,519.00	\$ -	\$ -	\$ (1,961.00)	\$ -	\$ 37,558.00	-4.96%
TOTAL	\$ 11,860,084.00	\$ 83,941.49	\$ -	\$ 55,854.00	\$ -	\$ 11,999,879.49	0.47%

Construction Change Summary

HVAC

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
BP 1: Arrowhead Mechanical	\$ 183,000.00	\$ -	\$ -	\$ -	\$ -	\$ 183,000.00	0.00%
BP 2: Arrowhead Mechanical	\$ 142,000.00	\$ -	\$ -	\$ -	\$ -	\$ 142,000.00	0.00%
				\$ -			
TOTAL	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	0.00%

Construction Change Summary

Signage - ADA

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Broughton Construction, Inc.	\$ 1,170,000.00	\$ -	\$ -	\$ (20,502.00)	\$ -	\$ 1,149,498.00	-1.75%
C.S. Legacy Construction *	\$ 1,365,776.00	\$ 34,333.00	\$ -	\$ (720,807.51)	\$ -	\$ 679,301.49	-51.48%
Three Peaks Corporation	\$ 87,187.00	\$ -	\$ -	\$ (413.00)		\$ 86,774.00	-0.47%
Three Peaks Corporation	\$ 42,655.00			\$ 1,869.00		\$ 44,524.00	4.38%
Three Peaks Corporation	\$ 14,760.00					\$ 14,760.00	0.00%
*Note: \$71,836.58 - claim settlement							
TOTAL	\$ 2,680,378.00	\$ 34,333.00	\$ -	\$ (739,853.51)	\$ -	\$ 1,974,857.49	-27.25%

*Note: District terminated for Convenience and final contract total is reflected.

Construction Change Summary

Auditorium

Contractors	Original Contract Amount	Contract Amendments		Change Orders		New Contract Amount	Change Order % of Contract
		Previous	Pending	Previous	Pending		
Woodcliff Corporation	\$ 6,800,000.00			\$ 616,730.00	\$ -	\$ 7,416,730.00	9.07%
						\$ -	
TOTAL	\$ 6,800,000.00	\$ -	\$ -	\$ 616,730.00	\$ -	\$ 7,416,730.00	9.07%

Woodcliff Corporation NOTE: THIS WAS BOARD APPROVED ON 7/11/13 UP TO 10% IN CHANGE ORDERS

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Dr. Lisa Norman, Vice Chancellor, Human Resources & Employee Relations

PREPARED BY: Dr. Lisa Norman, Vice Chancellor, Human Resources & Employee Relations

DATE: July 9, 2015

SUBJECT: MOU: Interim Assignments and Temporary Work Schedule Modification

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District and the California School Employees Association met and entered into a MOU to approve the interim assignment for Jonathan Townsend, Instructional Assessment Technician – English to Tutorial Center Coordinator.

The District and the California School Employees Association met and entered into a MOU to approve the interim assignment for Dianna Jones, Lead Senior Programmer/Analyst.

This District and the California School Employees Association met and entered into a MOU to approve the temporary modification of Gloria Kracher's work schedule.

ANALYSIS

These Memorandums of Understanding constitute the full and complete Agreements regarding the interim assignments, and the work schedule modification for Gloria Kracher, Dianna Jones and Jonathan Townsend.

BOARD IMPERATIVE

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

None.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
AND
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
CHAPTER #291

This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter "District") and the California School Employees Association, and its Chapter #291 (hereinafter, "Association").

The District and the Association agree to approve the interim faculty teaching assignment for Jonathan Townsend, Instructional Assessment Technician – English, to faculty position, Tutorial Center Coordinator, 12 months, under the following stipulations:

1. The length of the assignment will be for a maximum of 12 months or upon successful recruitment of a Tutorial Center Coordinator.
2. During this period of time, the Employee will be classified as a faculty employee of the District.
3. The Employee will be compensated from the Faculty Salary Schedule, Step 2, Column D. The identification of the salary range and step noted in this MOU is for reference only, and not subject to negotiation between the District and CSEA. The Employee will be afforded all the rights, privileges, powers, and leave accruals appropriate for the position, except for those expressly stated herein.
4. The District and the Association agree that the Employee will not take part in any classified employee evaluations or employee discipline proceedings during the assignment as a temporary faculty member in the position of Tutorial Center Coordinator.
5. Upon completion of the interim assignment, the Employee shall return to his regular classified position as Instructional Assessment Technician.
6. The District and the Association agree that during the interim assignment, the Employee's seniority as Instructional Assessment Technician will continue to accrue and the interim assignment will not be construed in any manner as a "break-in-service."
7. The District and the Association agree that should the District choose to fill this interim position on a permanent basis, the District's Faculty Recruitment Process will be followed and open to all internal and external candidates.

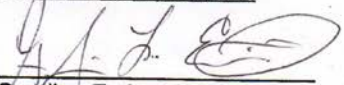
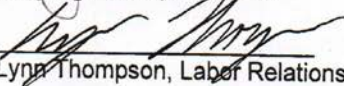
This Memorandum of Understanding constitutes the full and complete Agreement regarding the interim faculty appointment of Jonathan Townsend.

The effective date of the MOU is July 1, 2015.

For the District


Lisa Norman, Vice Chancellor
Human Resources & Employee Relations

For CSEA Chapter #291


Grayling Eaton, President
 6/12/15
Lynn Thompson, Labor Relations Representative

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
AND
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
CHAPTER 291

This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its San Bernardino Community College District Chapter 291 (hereinafter, Association).

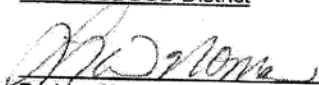
The District and the Association agree to approve Dianna Jones as "lead programmer" position under the following stipulations:

1. The length of the assignment will be for a maximum of 12 months at which point the "Lead Senior Programmer/Analyst" role will again be open to any Senior Programmer/Analyst.
2. During this period, the Employee will continue to be classified as a "classified" employee with all the benefits and protections afforded to other Association Unit Members.
3. The Employee will be compensated with a stipend of \$400/month. This stipend is in addition to the Employee's regular salary and does not count towards any overtime the Employee may be entitled.
6. The District and the Association agree that the Employee will not take part in any management duties such as employee evaluations, employee discipline, the establishment and/or authorization of overtime, directing the work of other programmers, etc.
7. Upon completion of the assignment, the Employee shall return to her regular classified position as Senior Programmer/Analyst without loss in seniority.

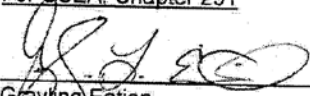
This Memorandum of Understanding constitutes the full and complete Agreement regarding the appointment of Dianna Jones as "Lead Senior Programmer/Analyst."

The effective date of this MOU is July 1, 2015.

For the SBCCD District


Dr. Lisa Norman
Vice Chancellor

For CSEA, Chapter 291


Grayling Eaton
President, CSEA Chapter 291


Lynn Thompson
CSEA Labor Relations Representative

5/29/15

MEMORANDUM OF UNDERSTANDING

By

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

And Between

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
CHAPTER 291

This memorandum of Understanding (MOU) is entered into on this 12th day of May, 2015, by and between the San Bernardino Community College District (hereinafter, "District"), and the California School Employees Association (CSEA) and its Chapter 291 (hereinafter, "Association").

The District and Association agree to temporarily modify the work schedule for unit member Gloria Kracher, per Article 6.2 – Workweek/Workday. This MOU will constitute the 21 day notice as specified in the agreement. The temporary work schedule will be as follows:

June 1, 2015 through July 1, 2015

Tuesday – Thursday

Friday

Shift Start Time: 6:00 a.m.

Shift Start Time: 10:00 a.m.

Shift Ending Time: 4:30 p.m.

Shift Ending Time: 8:30 p.m.

July 2, 2015

Shift Start Time: 10:00 a.m.

Shift Ending Time: 8:30 p.m.

July 3, 2015: Friday Paid Holiday

Ms. Kracher will receive ten (10) hours of holiday pay for Friday, July 3, 2015 and will work three (3) ten (10) hour days during that work week.

July 6, 2015 through July 31, 2015

Tuesday – Thursday

Friday

Shift Start Time: 6:00 a.m.

Shift Start Time: 10:00 a.m.

Shift Ending Time: 4:30 p.m.

Shift Ending Time: 8:30 p.m.

Effective August 3, 2015, Ms. Kracher will return to her assigned work schedule.

For the District



Lisa Norman, Ed.D,
Vice Chancellor, Human Resources
And Employee Relations

For CSEA Chapter 291



Grayling Eaton,
President



Lynn Thompson
CSEA Labor Relations Representative