



San Bernardino Community College District
Board of Trustees Study Session
Crafton Hills College Auditorium
Thursday, April 14, 2016 – 2:00 p.m.

1. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**

2. **INSTITUTIONAL PRESENTATION**
2016 Educational and Facilities Master Plans
Progress Report and Board Input

3. **ADJOURN** – the next Board of Trustees Meeting is at 4pm on Thursday, April 14, 2016, at Crafton Hills College Auditorium.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT 2016 EDUCATIONAL AND FACILITIES MASTER PLANS

BOARD PRESENTATION
> ORGANIZE, SHARE, + LEARN

April 14, 2016

AGENDA

- 01 > WELCOME
- 02 > PLANNING PROCESS
- 03 > COLLEGES' DIRECTIONS
- 04 > DISTRICT DIRECTIONS
- 05 > CAPITAL OUTLAY PLAN
- 06 > NEXT STEPS

01 > WELCOME

MEETING GOAL:

To explore and discuss how the Colleges' recommendations will feed into the District's Alignment Plan

02 > PLANNING PROCESS

1 / PREPARE

2 / ANALYZE

3 / FRAME

4 / EXPLORE

5 / RECOMMEND

01 > PREPARE

- Meet
- Collect and review
- Define 'measures of success'

MEETINGS / WORKSHOPS

/ Meeting with District staff

1 / PREPARE

2 / ANALYZE

3 / FRAME

4 / EXPLORE

5 / RECOMMEND



02 > ANALYZE

- Visit sites
- Collect facilities needs (from Program Reviews)
- Analyze existing conditions

1 / PREPARE

2 / ANALYZE

3 / FRAME

4 / EXPLORE

5 / RECOMMEND



03 > FRAME

- Analyze existing space
- Collect educational planning data
- Develop master plan space program

1 / PREPARE

2 / ANALYZE

3 / FRAME

4 / EXPLORE

5 / RECOMMEND



04 > EXPLORE

- Develop options
- Select preferred directions

1 / PREPARE

2 / ANALYZE

3 / FRAME

4 / EXPLORE

5 / RECOMMEND



05 > RECOMMEND

- Develop recommendations/directions
- Develop strategies to maximize state funding
- Develop FMP document

1 / PREPARE

2 / ANALYZE

3 / FRAME

4 / EXPLORE

5 / RECOMMEND



03 > COLLEGE DIRECTIONS

Crafton Hills College Program Themes:

- Expansion of Existing Programs and Development of New Programs
- Flexible Learning Environments & Alternative Instructional Delivery Systems
- Building Interdisciplinary Partnerships
- Improving Pathways from High School to College
- Student Readiness & Preparedness: Addressing Needs of Unprepared/Underprepared Students

03 > COLLEGE DIRECTIONS

Crafton Hills College Strategic Directions

1. Promote Student Success
2. Build Campus Community
3. Develop Teaching & Learning Practices
4. Expand Access
5. Enhance Value to the Surrounding Community
6. Promote Effective Decision-Making
7. Develop Programs and Services
8. Support Employee Growth
9. Optimize Resources

Program Themes in Relation to Strategic Directions

- Expansion of Existing Programs & Development of New Programs (Relates to Strategic Direction 7)
- Flexible Learning Environments and Alternative Delivery Systems (Relates to Strategic Directions 1, 2, and 3)
- Building Interdisciplinary Partnerships (Relates to Strategic Directions 1, 2, 3, 4, 5, and 7)
- Improved Pathways from High School to College (Relates to Strategic Directions 1, 2, 3, 4, 5, and 6)
- Student Readiness & Preparedness (Relates to Strategic Directions 1, 2, 3, 4, 5, and 7)

03 > COLLEGE DIRECTIONS

Next Steps at Crafton Hills College

- ALMA Strategies will work with the College's EMP Committee to supplement their strategic directions with our findings.
- ALMA Strategies will support & expand the development of the College's internally produced EMP.
- The College will forward the EMP to ALMA Strategies when the draft is complete.

03 > COLLEGE DIRECTIONS

San Bernardino Valley College Directions:

1. Curriculum and resource utilization needs to be more balanced between Transfer, CTE, Basic Skills
2. Definition of CTE needs to be expanded in include more departments/programs and realign administrative support this expansion.
3. Delivery of basic skills instructional delivery should be evaluated for applicability to student pathways.

03 > COLLEGE DIRECTIONS

San Bernardino Valley College Directions:

4. Expand occupational paths in sectors with highest likelihood of long-term job growth with a livable wage.
5. San Bernardino Valley College assumes a leadership role in the restructuring of adult and non-credit education in the region, offering more basic skills and ESL curriculum

04 > DISTRICT DIRECTIONS

District Directions:

- Align expenditures with the Colleges' and District's EMP's and FMP's
- Take into account stability of personnel in place, i.e. interims, etc.
 - As of Fall 2014, 22.45% of the District's staff is expected to retire within 0-5 years, and 21.01% is expected to retire within 5-15 years.
- KVCR as an instruction-supporting institution with specific integrative pathways
- Increase the co-ordination between the EDCT & Colleges
 - Align EDCT Goals & Objectives with the Colleges' Educational Goals and Objectives

04 > DISTRICT DIRECTIONS

District Directions:

- Refine site safety/emergency plans for Colleges and District
- Evaluate Total Cost of Ownership when doing Capital Outlay Planning
 - Fully developed facility department with full-time positions
- Greater integration of maintenance and operations departments
- Develop a Vice Chancellor of Instruction and Student Services position for better integration of Instructional/Student Services between the Colleges and other institutions

05 > CAPITAL OUTLAY PLAN

Project Categories:

- Category A: To provide for safe facilities and activate existing space
 - A1 – Imminent danger to the life or safety of the building occupants
 - A2 – Equipment to complete previously state-funded construction projects
 - A3 – Seismic Deficiencies
 - A4 – Immediate infrastructure failure

- Category B: To increase instructional capacity
 - Reconstruction of existing space
 - Construction of new space

05 > CAPITAL OUTLAY PLAN

Project Categories:

- Category C: To modernize instructional space
 - Reconstruction of existing space
 - Replacement of existing space

- Category D: To promote a complete campus concept
 - D1 – Phys. ed., performing arts, child development facilities, etc.
 - Cafeterias, maintenance shops, warehouses and capital energy projects

- Category E: To increase institutional support services capacity
 - Reconstruction of existing space
 - Construction of new space

05 > CAPITAL OUTLAY PLAN

Project Categories:

- Category F: To modernize institutional support services space
 - Reconstruction of existing space
 - Replacement of existing space

05 > CAPITAL OUTLAY PLAN

Capital Outlay Update

- San Bernardino Valley College:
 - Applied Technology (CTE) Building
 - Liberal Arts Building

- Crafton Hills College:
 - Projects TBD
 - IPP's
 - 5 year construction plan

06 > NEXT STEPS

Schedule Moving Forward

- College EMP Draft Review (to be issued in MS Word)
 - Chapter 1: Introduction and Process by Mid-April
 - Comments due 3 weeks later
 - Chapter 2: Internal Profile of the College (Internal Scan) by end of April
 - Comments due 3 weeks later
 - Chapter 3: Community & Regional Context (External Scan) and Chapter 4: Labor Market Information by end of April
 - Comments due 3 weeks later

06 > NEXT STEPS

Schedule Moving Forward

- Chapter 5: Strategic Directions & Goals and Chapter 6: Instructional Analysis by Department by May 6
 - Comments due May 30
- InDesign documents published by June 30
 - Comments due by July 18

06 > NEXT STEPS

Schedule Moving Forward

- District Alignment Plan Draft Review
 - MS Word draft to be issued by May 30
 - Introduction, Process, and Organizational Charts
 - Planning Process and Cycles
 - Alignment Plan for SBCCD Services
 - Alignment Plan for EDCT
 - Alignment Plan for KVCR
 - Comments due on June 20
 - InDesign published document by July 18
 - Comments due August 1
 - Final Document published by August 15