



**Meeting of the San Bernardino Community College District Board of Trustees  
Study Session (Final Budget Presentation) Minutes  
District Board Room  
August 31, 2017, 12:00 p.m.**

**Members Present:**

Joseph Williams, President  
Gloria Macias Harrison, Vice President  
Donna Ferracone, Clerk  
Frank Reyes, Trustee  
Dr. Donald L. Singer, Trustee  
Dr. Anne L. Viricel, Trustee  
John Longville, Trustee

**Members Absent:**

None

**CALL TO ORDER**

President Williams called the meeting to order at 12:00pm.

**PUBLIC COMMENTS**

None

**PRESENTATION – FINAL BUDGET**

The final budget presentation was given by Vice Chancellor Torres as attached. The 2016-17 estimated actuals, 2017-18 draft final budget, 2018-19 through 2020-21 forecasts were reviewed. There was conversation on declining enrollment, demographics, cost increases, solutions to the challenges, and concerns for the future.

**ADJOURN**

President Williams adjourned the meeting at 1:58pm.

A handwritten signature in cursive script that reads 'Donna Ferracone'.

Donna Ferracone, Clerk  
SBCCD Board of Trustees