

Crafton Hills College
 October 2017 Board FTES Report
 As of 10/5/2017

Enrollment

Term	Budgeted	Actual	Projected	Status
Spring 2017	27	27	27	●
Summer 2017	404	404	404	●
Fall 2017	2,105	2,077	2,105	●
Spring 2018	1,983		1,983	
Total	4,519	2,508	4,519	

Productivity

Term	Goal	Actual	Status
Fall 2016	82%	82%	●
Fall 2017	82%	82%	●

Number of Noncredit and Concurrently Enrolled Students

Term	Goal	Actual	Status
Unduplicated number of noncredit students (i.e. Tutoring Center Students)	1,000	1,086	●
Unduplicated number of concurrently enrolled students	100	102	●

San Bernardino Valley College
 October 2017 Board FTES Report
 As of: 10/3/17

CREDIT

Term	Budgeted	Actual	Projected	Status
Prior Fall	55	55	55	●
Prior Spring	138	138	138	●
Summer 1	770	770	770	●
FA 17	4550	4482	4607	●
SP 18	4387		4420	
Summer 2	500		500	
Total	10,400	5,445	10,490	●

NON-CREDIT

Term	Budgeted	Actual	Projected	Status
Summer 1	5	5.8	5.8	●
FA 17	70	20.6	64	●
SP 18	70		70	
Summer 2	5		5	
Total	150	26.4	144.8	●

ENHANCED NON-CREDIT

Term	Budgeted	Actual	Projected	Status
Summer 1				
FA 17	50	5.76	5.76	●
SP 17	50		5	
Summer 2				
Total	100	5.76	10.76	●

PRODUCTIVITY

Term	Goal	Productivity	Status
Fall 2016		85.6%	
Fall 2017	86%	87%	●

Number of Non Credit and Concurrently Enrolled Students

	Goal	Actual	Status
Concurrent (offsite only)	N/A	194	●
Non-Credit	N/A	238	●
Non-Credit (student success center)	N/A	1243	●