



Strategy Session of the Board of Trustees

Promise Program

April 23, 2020 at 12:00 p.m.

LOCATION: Zoom Conference: <https://cccconfer.zoom.us/j/549366869>

Dial: (669) 900-6833 or (346) 248-7799 - Meeting ID: 549 366 869

AGENDA

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Governor Newsom issued Executive Order N-25-20 on March 12, 2020, and Executive Order N-29-20 on March 17, 2020. Portions of these orders relax parts of the Brown Act. In part, the orders allow elected officials to "attend" a meeting via teleconference *WITHOUT* having to admit members of the public into the location from which they are participating (N-25-20) and orders that "such a body need not make available any physical location from which members of the public may observe the meeting and offer public comment" (N-29-20).

Anyone wishing to participate may do so via the Zoom link which is listed above. The meetings are also recorded.

*We kindly request public comments be submitted electronically by emailing snikac@sbccd.edu Submissions must be received **prior to 10:00am** on the day of the meeting.*

- *Submissions will be considered a public record under the Public Records Act, and are therefore subject to public disclosure.*
- *Submissions will be read aloud at the meeting and must comply with the five-minute time limit.*
- *Submissions must either address an item listed on the agenda, or be within the subject matter jurisdiction of the Board.*

In accordance with Board Policy 2350, members of the public who wish to address the Board on any agenda item prior to or during the Board's consideration of that item. Matters not appearing on the agenda may be heard after the board has heard all action agenda items. Comments must be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. As a matter of law, members of the Board may not discuss or take action on matters raised during public comment unless the matters are properly noticed for discussion or action in Open Session. Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 388-6902 as far in advance of the Board meeting as possible.

1. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**

2. **PUBLIC COMMENTS**

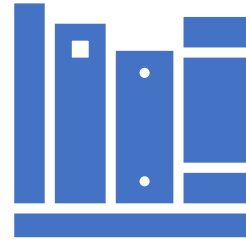
Public comments may be submitted electronically by emailing snikac@sbccd.edu prior to 10:00am on the day of the meeting. Staff will read public comments received electronically. Submissions will be considered a public record under the Public Records Act, and are therefore subject to public disclosure.

3. **PRESENTATION**

3.1. Promise Program Update

4. **ADJOURN**

The next meetings of the Board: Zoom Conference <https://cccconfer.zoom.us/j/549366869>
Business Meeting, May 14, 2020 at 4pm



Promise Update

April 23, 2020

History of the Promise

Original Plan:

- 1,000 Students per year (1,000 Total)
- Budget for 1 Year - \$3.1 Million from Local & State Funds

Current Status:

- 1,733 Students for 1st Year
- Budget for 1st Year - \$4.4 Million from Local & State Funds

Current Design of the Promise



Two years term



Free tuition and fees



Free textbooks



Access to Laptop



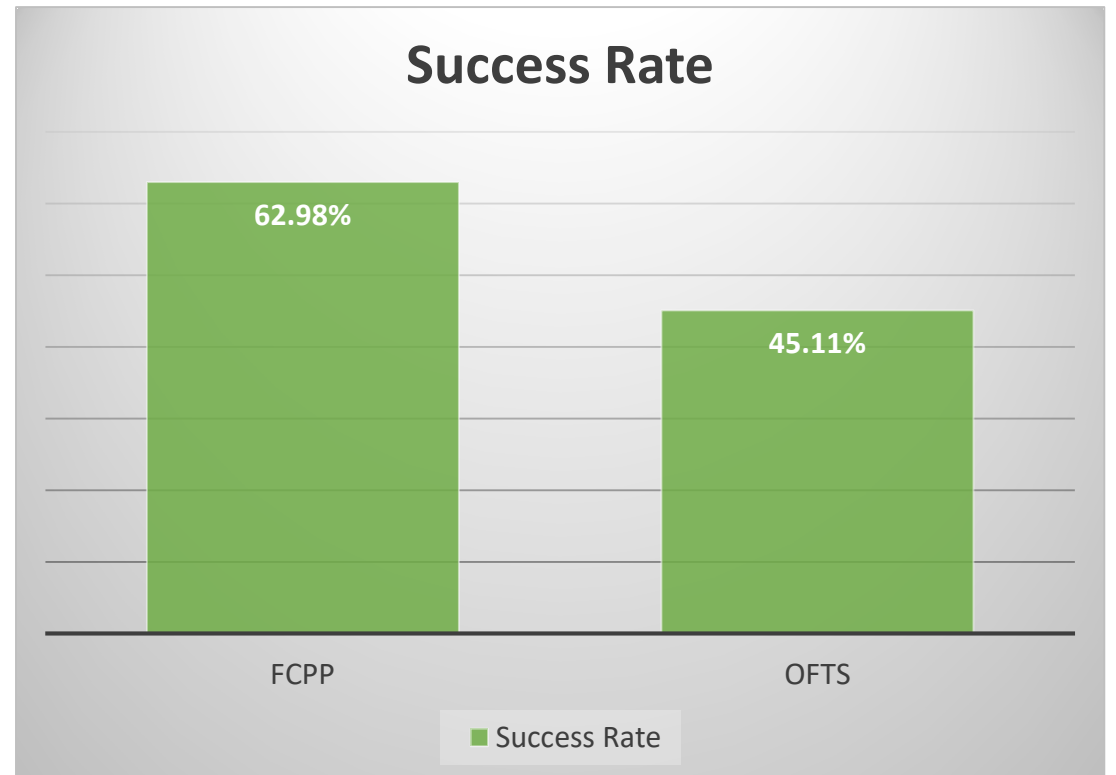
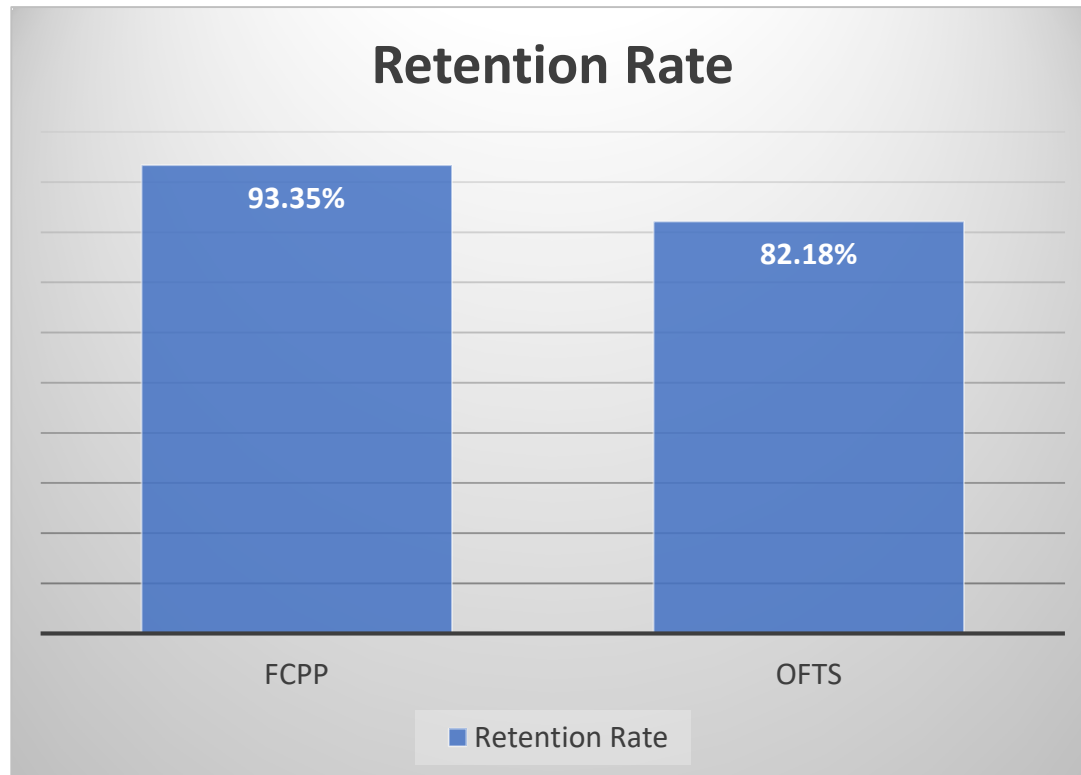
Annual allowance



High touch (counseling and tutoring)

Results of the Promise

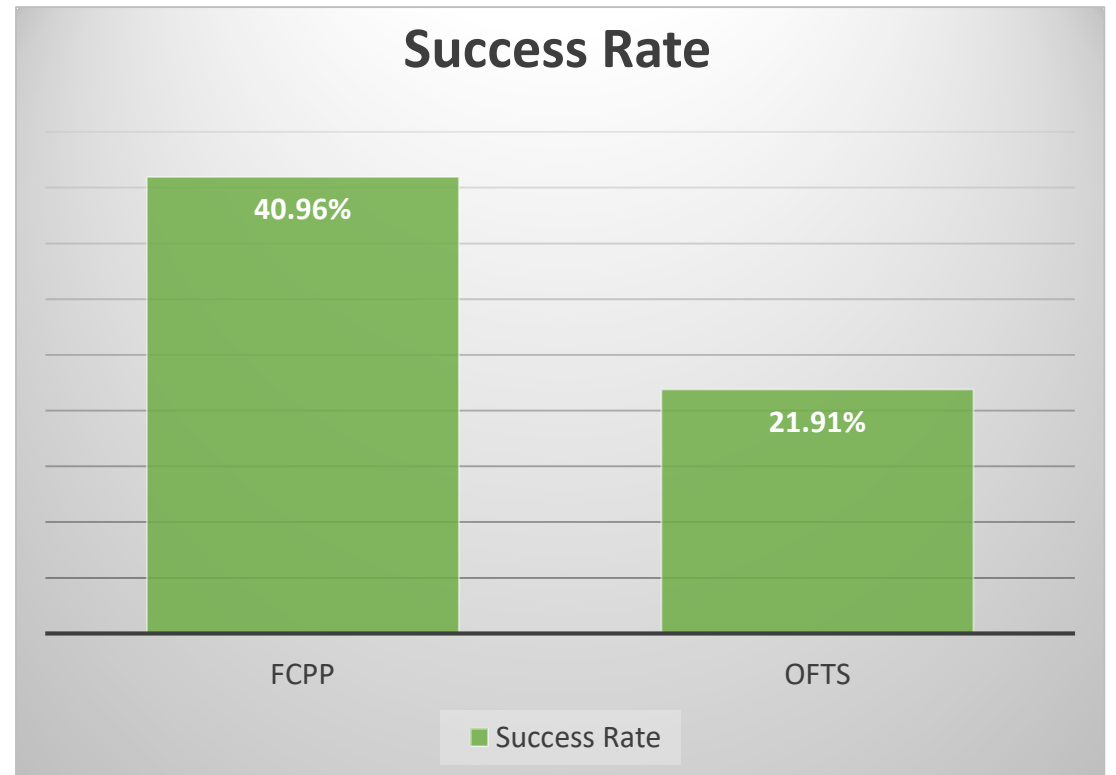
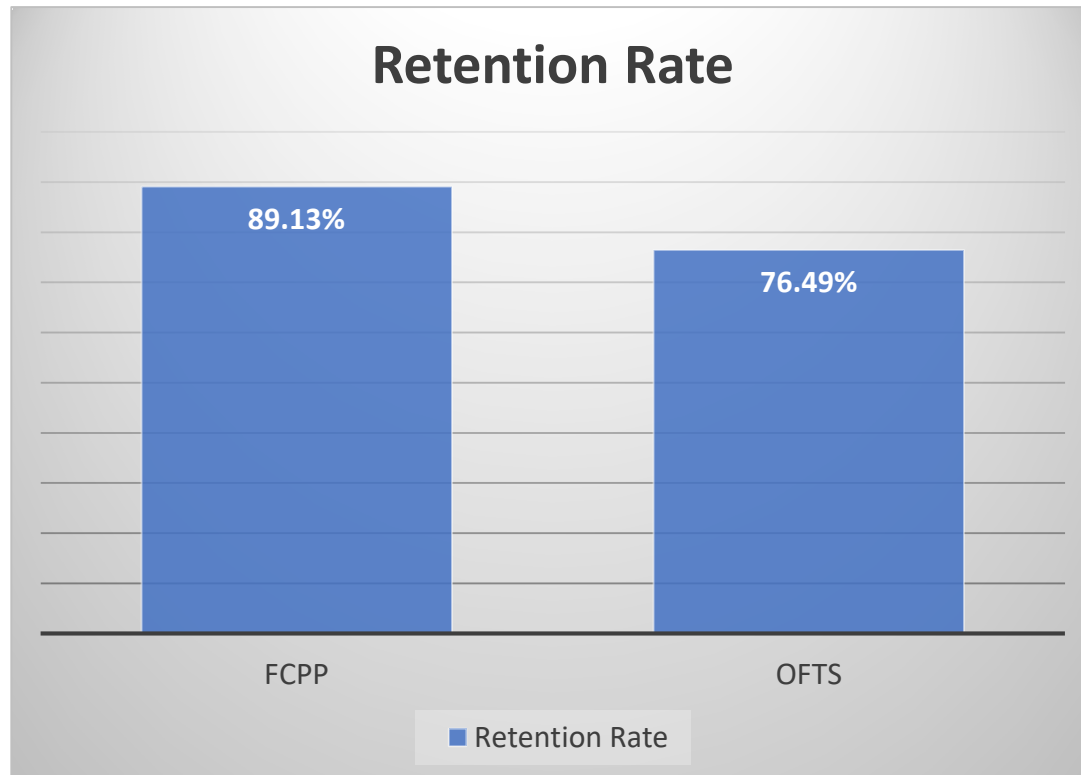
Overall Course Retention and Success Rates for Fall 2019



FCPP – Free College Promise Program
OFTS – Other First Time Students

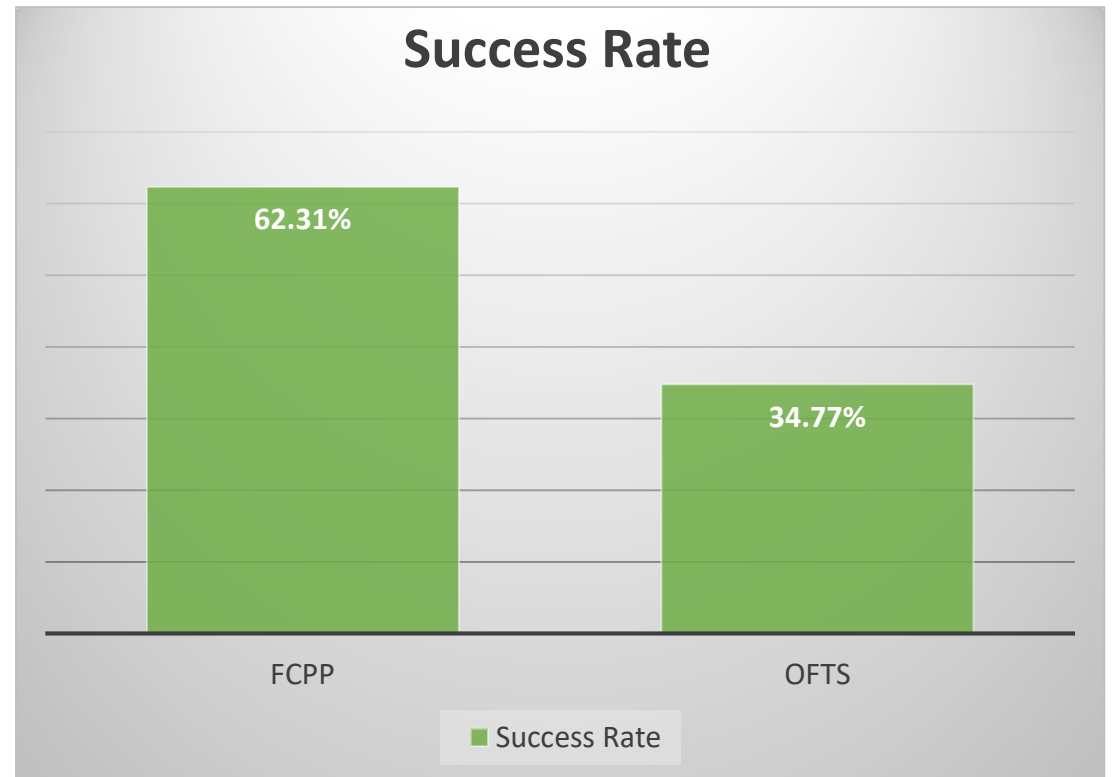
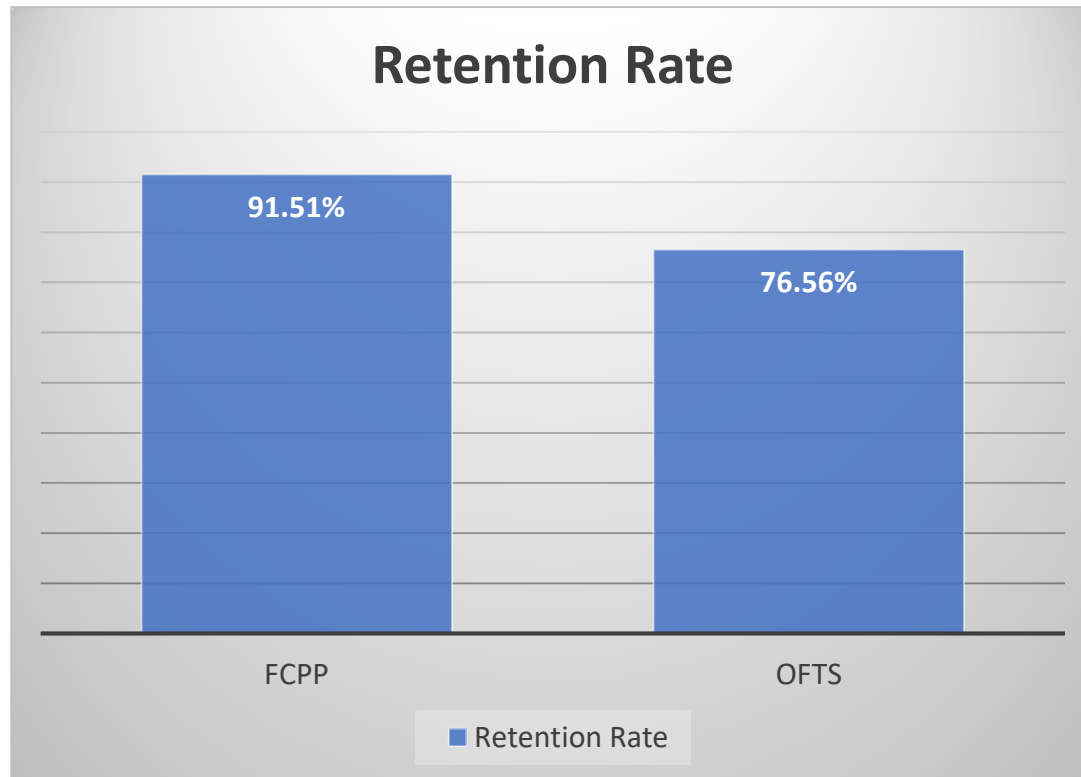
Results of the Promise

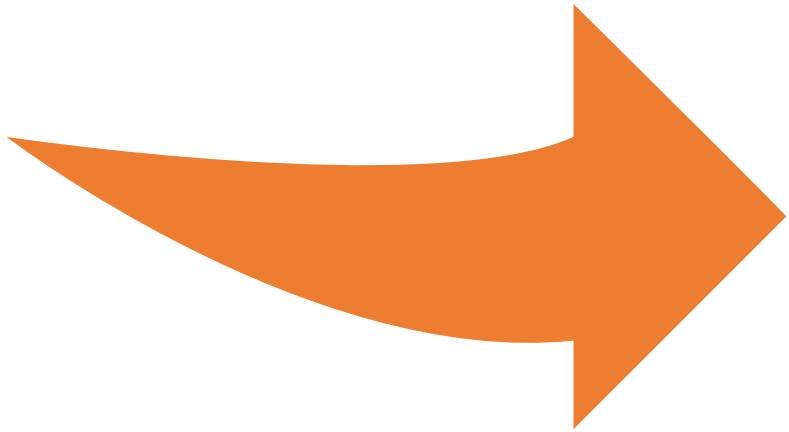
Overall Transfer-Level Math Retention and Success Rates for Fall 2019



Results of the Promise

Overall Transfer-Level English Retention and Success Rates for Fall 2019





Moving
Forward

**Purpose of the Promise:
To Increase the College Going Rate /
Culture within our Service Area!**

District	High School Completers	High School Completers Enrolled In College	College-Going Rate
Bear Valley Unified	170	84	49.4%
Colton Joint Unified	1,368	686	50.1%
Redlands Unified	1,645	1,088	66.1%
Rialto Unified	1,797	979	54.5%
Rim of the World Unified	242	135	55.8%
San Bernardino City Unified	3,059	1,511	49.4%
Yucaipa-Calimesa Joint Unified	730	433	59.3%
TOTAL	9,011	4,916	54.6%

Issues we are trying to resolve

- College Going Rate / Culture for our Service Area
- Number of Anticipated High School Graduates

Graduation Year	# of Anticipated 12 th Graders	# of Anticipated Graduates
2019-2020	10,141	9,235
2020-2021	10,245	9,329
2021-2022	10,119	9,214
3 Year Average	10,168	9,259

2020-2021 Promise Status



Total Students Applications

3,558



Complete Student Applications

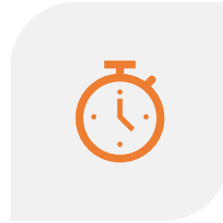
1,486



Non-Complete Student
Applications

2,072

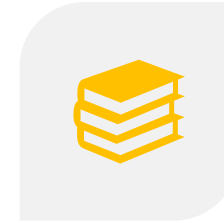
Current Promise
Design will Cost
\$8.6 Million
Annually With
3,558 New
Students



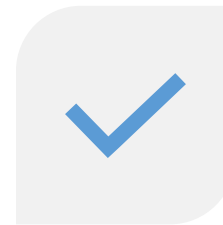
TWO YEARS TERM



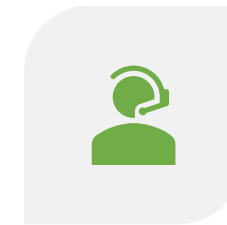
FREE TUITION AND
FEES



FREE TEXTBOOKS



ANNUAL ALLOWANCE



HIGH TOUCH
(COUNSELING AND
TUTORING)



Proposed Solution

Proposed Promise for FY 2020-2021

1st Cohort

- Two-Year Term
- Free Tuition and Fees
- Free Textbooks
- Free Chromebook
- Annual Allowance

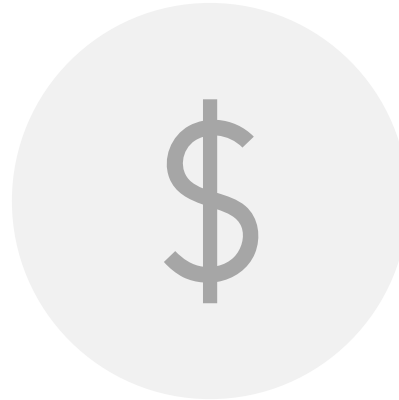
2nd Cohort

- Two-Year Term
- Free Tuition and Fees
- Free Chromebook

Proposed Promise for FY 2020-2021



TOTAL PROMISE STUDENTS FOR BOTH COHORTS:
4,624
(3,163 NEW STUDENTS)



TOTAL COSTS \$6.2 MILLION



FUNDING SOURCES:
\$2.3 MILLION LOCAL & STATE
\$3 MILLION MEDIA ACADEMY
\$900 THOUSAND CARE FUNDS

Proposed Promise After 2021 (Budget Permitting)



1,000 Total New Promise Students



Two-Year Term



Free Tuition and Fees



Free Chromebook

Proposed Promise for FY 2021-2022 (Budget Permitting)



TOTAL PROMISE STUDENTS FOR BOTH
COHORTS: 3,689
(1,000 NEW STUDENTS)



TOTAL COSTS \$3.3 MILLION



FUNDING SOURCES:
\$2.3 MILLION LOCAL & STATE
\$1 MILLION MEDIA ACADEMY

Proposed Promise After 2021-2022 (Budget Permitting)



TOTAL PROMISE STUDENTS FOR BOTH
COHORTS: 1,850
(1,000 NEW STUDENTS)



TOTAL COSTS \$2 MILLION



FUNDING SOURCE:
\$2 MILLION LOCAL & STATE

Fiscal Year	Budget (in Millions)	Number of Students
2019-2020	\$4.4	1,733
2020-2021	\$6.2	4,622
2021-2022 (Budget Permitting)	\$3.3	3,689
2022-2023 and Forward (Budget Permitting)	\$2.0	1,850

Summary of Budget for Promise



Promise Update

April 23, 2020

COURSE SUCCESS RATE: OVERALL

TABLE 1A: OVERALL COURSE SUCCESS AND COURSE RETENTION RATE (FALL 2019)

	COURSE ENROLLMENT	COURSE RETENTION	COURSE SUCCESS*	RETENTION RATE	SUCCESS RATE
DISTRICT (ALL STUDENTS)	22,086	20,005	14,161	90.58%	64.12%
FCPP ^A	7,536	7,035	4,746	93.35%	62.98%
OFTS ^B	3,008	2,472	1,357	82.18%	45.11%
SBVC (ALL STUDENTS)	14,572	13,077	9,004	89.74%	61.79%
FCPP ^A	5,663	5,243	3,437	92.58%	60.69%
OFTS ^B	1,835	1,473	827	80.27%	45.07%
CHC (ALL STUDENTS)	7,514	6,928	5,157	92.20%	68.63%
FCPP ^A	1,873	1,792	1,309	95.68%	69.89%
OFTS ^B	1,173	999	530	85.17%	45.18%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: "All Students" numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: OVERALL

TABLE 2A: OVERALL COURSE SUCCESS RATE (GENDER) – FALL 2019

	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
DISTRICT (ALL STUDENTS)	22,086	14,161	64.12%
Female (FCPP ^A)	4,036	2,565	63.55%
Female (OFTS ^B)	1,303	563	43.21%
Male (FCPP ^A)	3,483	2,173	62.39%
Male (OFTS ^B)	1,691	784	46.36%
SBVC (ALL STUDENTS)	14,572	9,004	61.79%
Female (FCPP ^A)	3,051	1,884	61.75%
Female (OFTS ^B)	818	351	42.91%
Male (FCPP ^A)	2,595	1,545	59.54%
Male (OFTS ^B)	1,012	473	46.74%
CHC (ALL STUDENTS)	7,514	5,157	68.63%
Female (FCPP ^A)	985	681	69.14%
Female (OFTS ^B)	485	212	43.71%
Male (FCPP ^A)	888	628	70.72%
Male (OFTS ^B)	679	311	45.80%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

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NOTES:

(1) “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

(2) Students with unknown/unreported gender are included in the District/SBVC/CHC totals for “All Students” but, to improve readability, Enrollments, Successes and Success Rates for FCPP and OFTS students with unknown/unreported gender are not displayed in the table above.

COURSE SUCCESS RATE: OVERALL

TABLE 3A: OVERALL DISTRICT COURSE SUCCESS RATE (RACE) – FALL 2019

DISTRICT:	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AFRICAN AMERICAN (ALL STUDENTS)	1,336	679	50.82%
FCPP ^A	451	220	48.78%
OFTS ^B	248	95	38.31%
ASIAN (ALL STUDENTS)	823	629	76.43%
FCPP ^A	216	175	81.02%
OFTS ^B	100	66	66.00%
CAUCASIAN (ALL STUDENTS)	2,936	2,205	75.10%
FCPP ^A	633	473	74.72%
OFTS ^B	380	203	53.42%
HISPANIC (ALL STUDENTS)	15,485	9,631	62.20%
FCPP ^A	5,707	3,499	61.31%
OFTS ^B	1,959	832	42.47%
MULTIPLE (ALL STUDENTS)	953	640	67.16%
FCPP ^A	288	207	71.88%
OFTS ^B	157	69	43.95%
NATIVE AMERICAN (ALL STUDENTS)	64	30	46.88%
FCPP ^A	14	5	35.71%
OFTS ^B	22	6	27.27%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: OVERALL

TABLE 4A: OVERALL COURSE SUCCESS RATE (RACE AND CAMPUS) – FALL 2019

	SBVC			CHC		
	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AF-AMER. (ALL STUDENTS)	1,123	567	50.49%	213	112	52.58%
FCPP ^A	373	177	47.45%	78	43	55.13%
OFTS ^B	196	74	37.76%	52	21	40.38%
ASIAN (ALL STUDENTS)	447	346	77.40%	376	283	75.27%
FCPP ^A	146	120	82.19%	70	55	78.57%
OFTS ^B	31	20	64.52%	69	46	66.67%
CAUCASIAN (ALL STUDENTS)	756	548	72.49%	2,180	1,657	76.01%
FCPP ^A	187	129	68.98%	446	344	77.13%
OFTS ^B	109	61	55.96%	271	142	52.40%
HISPANIC (ALL STUDENTS)	11,485	7,055	61.43%	4,000	2,576	64.40%
FCPP ^A	4,670	2,822	60.43%	1,037	677	65.28%
OFTS ^B	1,333	579	43.44%	626	253	40.42%
MULTIPLE (ALL STUDENTS)	479	299	62.42%	474	341	71.94%
FCPP ^A	157	102	64.97%	131	105	80.15%
OFTS ^B	88	43	48.86%	69	26	37.68%
NA-AMER. (ALL STUDENTS)	27	14	51.85%	37	16	43.24%
FCPP ^A	9	5	55.56%	5	0	0.00%
OFTS ^B	8	2	25.00%	14	4	28.57%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: "All Students" numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL

TABLE 1B: OVERALL TRANSFER-LEVEL COURSE SUCCESS AND COURSE RETENTION RATE (FALL 2019)

	COURSE ENROLLMENT	COURSE RETENTION	COURSE SUCCESS*	RETENTION RATE	SUCCESS RATE
DISTRICT (ALL STUDENTS)	17,510	15,921	11,277	90.93%	64.40%
FCPP ^A	5,948	5,568	3,727	93.61%	62.66%
OFTS ^B	2,312	1,888	997	81.66%	43.12%
SBVC (ALL STUDENTS)	11,171	10,068	6,924	90.13%	61.98%
FCPP ^A	4,416	4,103	2,656	92.91%	60.14%
OFTS ^B	1,306	1,035	554	79.25%	42.42%
CHC (ALL STUDENTS)	6,339	5,853	4,353	92.33%	68.67%
FCPP ^A	1,532	1,465	1,071	95.63%	69.91%
OFTS ^B	1,006	853	443	84.79%	44.04%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: "All Students" numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL

TABLE 2B: TRANSFER-LEVEL COURSE SUCCESS RATE (GENDER) – FALL 2019

	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
DISTRICT (ALL STUDENTS)	17,510	11,277	64.40%
Female (FCPP ^A)	3,269	2,077	63.54%
Female (OFTS ^B)	1,052	444	42.21%
Male (FCPP ^A)	2,671	1,646	61.62%
Male (OFTS ^B)	1,246	543	43.58%
SBVC (ALL STUDENTS)	11,171	6,924	61.98%
Female (FCPP ^A)	2,432	1,492	61.35%
Female (OFTS ^B)	629	258	41.02%
Male (FCPP ^A)	1,976	1,160	58.70%
Male (OFTS ^B)	672	293	43.60%
CHC (ALL STUDENTS)	6,339	4,353	68.67%
Female (FCPP ^A)	837	585	69.89%
Female (OFTS ^B)	423	186	43.97%
Male (FCPP ^A)	695	486	69.93%
Male (OFTS ^B)	574	250	43.55%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTES:

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(2) Students with unknown/unreported gender are included in the District/SBVC/CHC totals for “All Students” but, to improve readability, Enrollments, Successes and Success Rates for FCPP and OFTS students with unknown/unreported gender are not displayed in the table above.

COURSE SUCCESS RATE: TRANSFER-LEVEL

TABLE 3B: TRANSFER-LEVEL DISTRICT COURSE SUCCESS RATE (RACE) – FALL 2019

DISTRICT:	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AFRICAN AMERICAN (ALL STUDENTS)	1,057	544	51.47%
FCPP ^A	355	170	47.89%
OFTS ^B	195	72	36.92%
ASIAN (ALL STUDENTS)	675	521	77.19%
FCPP ^A	175	143	81.71%
OFTS ^B	85	58	68.24%
CAUCASIAN (ALL STUDENTS)	2,427	1,820	74.99%
FCPP ^A	518	387	74.71%
OFTS ^B	321	166	51.71%
HISPANIC (ALL STUDENTS)	12,132	7,571	62.41%
FCPP ^A	4,479	2,730	60.95%
OFTS ^B	1,468	591	40.26%
MULTIPLE (ALL STUDENTS)	791	539	68.14%
FCPP ^A	236	167	70.76%
OFTS ^B	120	50	41.67%
NATIVE AMERICAN (ALL STUDENTS)	56	24	42.86%
FCPP ^A	12	4	33.33%
OFTS ^B	21	5	23.81%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL

TABLE 4B: OVERALL COURSE SUCCESS RATE (RACE AND CAMPUS) – FALL 2019

	SBVC			CHC		
	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AF-AMER. (ALL STUDENTS)	882	450	51.02%	175	94	53.71%
FCPP ^A	293	136	46.42%	62	34	54.84%
OFTS ^B	152	55	36.18%	43	17	39.53%
ASIAN (ALL STUDENTS)	344	271	78.78%	331	250	75.53%
FCPP ^A	116	96	82.76%	59	47	79.66%
OFTS ^B	22	15	68.18%	63	43	68.25%
CAUCASIAN (ALL STUDENTS)	603	436	72.31%	1,824	1,384	75.88%
FCPP ^A	158	109	68.99%	360	278	77.22%
OFTS ^B	79	45	56.96%	242	121	50.00%
HISPANIC (ALL STUDENTS)	8,741	5,380	61.55%	3,391	2,191	64.61%
FCPP ^A	3,610	2,157	59.75%	869	573	65.94%
OFTS ^B	942	383	40.66%	526	208	39.54%
MULTIPLE (ALL STUDENTS)	386	245	63.47%	405	294	72.59%
FCPP ^A	133	86	64.66%	103	81	78.64%
OFTS ^B	58	26	44.83%	62	24	38.71%
NA-AMER. (ALL STUDENTS)	23	11	47.83%	33	13	39.39%
FCPP ^A	8	4	50.00%	4	0	0.00%
OFTS ^B	8	2	25.00%	13	3	23.08%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL MATH AND ENGLISH

TABLE 1C-1: OVERALL TRANSFER-LEVEL MATH COURSE SUCCESS AND RETENTION RATE (FALL 2019)

	COURSE ENROLLMENT	COURSE RETENTION	COURSE SUCCESS*	RETENTION RATE	SUCCESS RATE
DISTRICT (ALL STUDENTS)	2,118	1,862	987	87.91%	46.60%
FCPP ^A	957	853	392	89.13%	40.96%
OFTS ^B	251	192	55	76.49%	21.91%
SBVC (ALL STUDENTS)	1,311	1,144	571	87.26%	43.48%
FCPP ^A	691	607	251	87.84%	36.32%
OFTS ^B	128	98	27	76.56%	21.09%
CHC (ALL STUDENTS)	807	718	417	88.97%	51.67%
FCPP ^A	266	246	141	92.48%	53.01%
OFTS ^B	123	94	28	76.42%	22.76%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

TABLE 1C-2: OVERALL TRANSFER-LEVEL ENGLISH COURSE SUCCESS AND RETENTION RATE (FALL 2019)

	COURSE ENROLLMENT	COURSE RETENTION	COURSE SUCCESS*	RETENTION RATE	SUCCESS RATE
DISTRICT (ALL STUDENTS)	2,489	2,208	1,554	88.71%	62.43%
FCPP ^A	1,048	959	653	91.51%	62.31%
OFTS ^B	256	196	89	76.56%	34.77%
SBVC (ALL STUDENTS)	1,437	1,234	783	85.87%	54.49%
FCPP ^A	710	634	392	89.30%	55.21%
OFTS ^B	118	78	30	66.10%	25.42%
CHC (ALL STUDENTS)	1,052	974	771	92.59%	73.29%
FCPP ^A	338	325	261	96.15%	77.22%
OFTS ^B	138	118	59	85.51%	42.75%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL MATH AND ENGLISH

TABLE 2C: TRANSFER-LEVEL MATH AND ENGLISH COURSE SUCCESS RATE (GENDER) – FALL 2019

	TRANSFER-LEVEL MATH			TRANSFER-LEVEL ENGLISH		
	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
DISTRICT (ALL STUDENTS)	2,118	987	46.60%	2,489	1,554	62.43%
Female (FCPP ^A)	512	220	42.97%	582	374	64.26%
Female (OFTS ^B)	108	23	21.30%	114	35	30.70%
Male (FCPP ^A)	444	172	38.74%	463	278	60.04%
Male (OFTS ^B)	143	32	22.38%	142	54	38.03%
SBVC (ALL STUDENTS)	1,311	570	43.48%	1,437	783	54.49%
Female (FCPP ^A)	372	144	38.71%	397	229	57.68%
Female (OFTS ^B)	61	13	21.31%	60	14	23.33%
Male (FCPP ^A)	318	107	33.65%	310	162	52.26%
Male (OFTS ^B)	67	14	20.90%	58	16	27.59%
CHC (ALL STUDENTS)	807	417	51.67%	1,052	771	73.29%
Female (FCPP ^A)	140	76	54.29%	185	145	78.38%
Female (OFTS ^B)	47	10	21.28%	54	21	38.89%
Male (FCPP ^A)	126	65	51.59%	153	116	75.82%
Male (OFTS ^B)	76	18	23.68%	84	38	45.24%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTES:

(1) “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

(2) Students with unknown/unreported gender are included in the District/SBVC/CHC totals for “All Students” but, to improve readability, Enrollments, Successes and Success Rates for FCPP and OFTS students with unknown/unreported gender are not displayed in the table above.

COURSE SUCCESS RATE: TRANSFER-LEVEL MATH AND ENGLISH

TABLE 3C: TRANSFER-LEVEL DISTRICT COURSE SUCCESS RATE (RACE) – FALL 2019

	TRANSFER-LEVEL MATH			TRANSFER-LEVEL ENGLISH		
	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AF-AMER. (ALL STUDENTS)	87	28	32.18%	105	51	48.57%
FCPP ^A	46	11	23.91%	42	22	52.38%
OFTS ^B	15	4	26.67%	18	5	27.78%
ASIAN (ALL STUDENTS)	103	64	62.14%	93	69	74.19%
FCPP ^A	33	19	57.58%	33	28	84.85%
OFTS ^B	8	4	50.00%	8	5	62.50%
CAUCASIAN (ALL STUDENTS)	270	161	59.63%	361	294	81.44%
FCPP ^A	88	52	59.09%	106	87	82.08%
OFTS ^B	33	9	27.27%	41	23	56.10%
HISPANIC (ALL STUDENTS)	1,511	659	43.61%	1,766	1,024	57.98%
FCPP ^A	736	283	38.45%	800	463	57.88%
OFTS ^B	161	30	18.63%	162	44	27.16%
MULTIPLE (ALL STUDENTS)	93	52	55.91%	101	73	72.28%
FCPP ^A	31	18	58.06%	40	31	77.50%
OFTS ^B	18	4	22.22%	10	5	50.00%
NA-AMER. (ALL STUDENTS)	10	2	20.00%	6	2	33.33%
FCPP ^A	2	1	50.00%	2	1	50.00%
OFTS ^B	6	1	16.67%	2	0	0.00%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL MATH AND ENGLISH

TABLE 4C-1: TRANSFER-LEVEL MATH COURSE SUCCESS RATE (RACE AND CAMPUS) – FALL 2019

	SBVC			CHC		
	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AF-AMER. (ALL STUDENTS)	65	19	29.23%	22	9	40.91%
FCPP ^A	36	7	19.44%	10	4	40.00%
OFTS ^B	9	2	22.22%	6	2	33.33%
ASIAN (ALL STUDENTS)	60	39	65.00%	43	25	58.14%
FCPP ^A	22	12	54.55%	11	7	63.64%
OFTS ^B	2	0	0.00%	6	4	66.67%
CAUCASIAN (ALL STUDENTS)	55	32	58.18%	215	129	60.00%
FCPP ^A	25	11	44.00%	63	41	65.08%
OFTS ^B	6	1	16.67%	27	8	29.63%
HISPANIC (ALL STUDENTS)	1,068	452	42.32%	443	207	46.73%
FCPP ^A	584	212	36.30%	152	71	46.71%
OFTS ^B	99	21	21.21%	62	9	14.52%
MULTIPLE (ALL STUDENTS)	40	21	52.50%	53	31	58.49%
FCPP ^A	12	6	50.00%	19	12	63.16%
OFTS ^B	8	3	37.50%	10	1	10.00%
NA-AMER. (ALL STUDENTS)	3	1	33.33%	7	1	14.29%
FCPP ^A	1	1	100.00%	1	0	0.00%
OFTS ^B	1	0	0.00%	5	1	20.00%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: “All Students” numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

COURSE SUCCESS RATE: TRANSFER-LEVEL MATH AND ENGLISH

TABLE 4C-2: TRANSFER-LEVEL ENGLISH COURSE SUCCESS RATE (RACE AND CAMPUS) – FALL 2019

	SBVC			CHC		
	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE	COURSE ENROLLMENT	COURSE SUCCESS*	SUCCESS RATE
AF-AMER. (ALL STUDENTS)	73	32	43.84%	19	32	59.38%
FCPP ^A	29	13	44.83%	9	13	69.23%
OFTS ^B	9	1	11.11%	4	9	44.44%
ASIAN (ALL STUDENTS)	45	32	71.11%	37	48	77.08%
FCPP ^A	19	17	89.47%	11	14	78.57%
OFTS ^B	4	1	25.00%	4	4	100.00%
CAUCASIAN (ALL STUDENTS)	72	54	75.00%	240	289	83.04%
FCPP ^A	27	20	74.07%	67	79	84.81%
OFTS ^B	9	5	55.56%	18	32	56.25%
HISPANIC (ALL STUDENTS)	1,185	628	53.00%	396	581	68.16%
FCPP ^A	603	320	53.07%	143	197	72.59%
OFTS ^B	88	20	22.73%	24	74	32.43%
MULTIPLE (ALL STUDENTS)	42	25	59.52%	48	59	81.36%
FCPP ^A	21	14	66.67%	17	19	89.47%
OFTS ^B	3	1	33.33%	4	7	57.14%
NA-AMER. (ALL STUDENTS)	2	1	50.00%	1	4	25.00%
FCPP ^A	1	1	100.00%	0	1	0.00%
OFTS ^B	1	0	0.00%	0	1	0.00%

^A **FCPP** = Free College Promise Program; ^B **OFTS** = Other First Time Students

* **Success** = Completion of a course with a grade of A, B, C, or P (Pass)

NOTE: "All Students" numbers include FCPP and OFTS. As 99.26% of FCPP students are aged 17-19, the above numbers reflect only students in this age group.

College Going Rate and Anticipated High School Graduates

Table 1. 2017-2018 College Going Rate (Feeder Districts)

District	High School Completers	High School Completers Enrolled In College	College-Going Rate
Bear Valley Unified	170	84	49.4%
Colton Joint Unified	1,368	686	50.1%
Redlands Unified	1,645	1,088	66.1%
Rialto Unified	1,797	979	54.5%
Rim of the World Unified	242	135	55.8%
San Bernardino City Unified	3,059	1,511	49.4%
Yucaipa-Calimesa Joint Unified	730	433	59.3%
TOTAL	9,011	4,916	54.6%

Source: California Department of Education Data Quest, College-Going Rate

Analysis: In 2017-2018, the college going rate for high school graduates from our feeder districts was 54.6%. This includes all college and university enrollments, both in and out of state. Before SBCCD's College Promise Program, 36% of high school graduates from feeder districts enrolled in either Crafton Hills College or San Bernardino Valley College. This means that of the 4,916 students who enrolled in college, approximately 3,244 of these students enrolled in our district.

Table 2. Number of Anticipated Graduates from Feeder High Schools

Graduation Year	# of Anticipated 12 th Graders	# of Anticipated Graduates
2019-2020	10,141	9,235
2020-2021	10,245	9,329
2021-2022	10,119	9,214
3 Year Average	10,168	9,259

Source: Projections based upon data from California Department of Education, Enrollment By School from 2014-15 through 2018-19

Analysis: On average, 9,259 feeder public high school students are expected to graduate each year over the next three years.