



San Bernardino Community College District
Board Meeting
September 09, 2021
4:00 pm Pacific Time

AGENDA

Meeting of the Board of Trustees
September 9, 2021 at 4:00 p.m.

Location: SBCCD Boardroom
550 E. Hospitality Ln., Suite 200, San Bernardino, CA 92408

Livestream Viewing is available on YouTube
<https://sbccd.edu/about-sbccd/board-of-trustees/meetings.php>

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

The San Bernardino Community College Board of Trustees offers an opportunity for the public to address the Board on any agenda item prior to or during the Board's consideration of that item. Comments must be limited to five (5) minutes per speaker and twenty (20) minutes per topic if there is more than one speaker. At the conclusion of public comment, the Board may ask staff to review a matter or may ask that a matter be put on a future agenda. As a matter of law, members of the Board may not discuss or take action on matters raised during public comment unless the matters are properly noticed for discussion or action in Open Session. Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 388-6901 as far in advance of the Board meeting as possible.

III. APPROVAL OF MINUTES

- A. 2021-06-29 & 30
- B. 2021-08-12

IV. CELEBRATIONS/PRESENTATIONS

- A. Applause Cards
- B. Employee Anniversary Recognition

V. ACTION AGENDA

- A. Resolution 2021-09-08-BOT-01 Honoring the Accomplishments and Memory of Congressman Jerry Lewis

- B. Public Hearing on the Final Budget for Fiscal Year 2021-2022
- C. Final Budget for Fiscal Year 2021-2022

VI. **CONSENT AGENDA**

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

A. **Instruction/Student Services**

- 1. None

B. **Human Resources**

- 1. Management & Executive Management Job Descriptions
- 2. Amendment to Management and Executive Management Salary Schedule
- 3. Management Tuition Reimbursement
- 4. Appointment of Interim Managers
- 5. Classified Job Description
- 6. Appointment of District Employees
- 7. Employee Promotions
- 8. Employee Transfers
- 9. Appointment of Temporary Academic Employees
- 10. Adjunct and Substitute Academic Employees
- 11. Grant Sabbatical Leaves for the 2022-2023 Academic Year
- 12. Non-Instructional Pay
- 13. Payment of Stipends
- 14. Unpaid Leave of Absence

C. **Business & Fiscal Services**

- 1. Contracts at or Above \$96,700
- 2. District and College Expenses
- 3. Surplus Property and Authorization for Private Sale or Disposal
- 4. Individual Memberships

D. **Facilities**

- 1. Construction Contracts At or Below \$60,000
- 2. Master Services Agreements and Task Orders for Bond Construction

VII. **REPORTS**

- A. Board Committee Reports

- B. Chancellor's Report
- C. Key Performance Indicators
- D. San Bernardino Valley College Academic Senate
- E. San Bernardino Valley College Classified Senate
- F. San Bernardino Valley College Associated Students
- G. Crafton Hills College Academic Senate
- H. Crafton Hills College Classified Senate
 - I. Crafton Hills College Associated Students
- J. CSEA
- K. CTA
- L. Police Officers Association
- M. San Bernardino Valley College President
- N. Crafton Hills College President

VIII. INFORMATION ITEMS

- A. AB 705 Analysis
- B. Board Master Planning Action Calendar
- C. Budget Report
- D. Contracts Below \$96,700
- E. EDCT Grant & Contract Projects
- F. Executive Summary of ISES Deferred Maintenance Report
- G. General Fund Cash Flow Analysis
- H. MOUs Between SBCCD and the CSEA
 - I. Pension Rate Stabilization Trust Account Actions
- J. Professional Expert Short-Term and Substitute Employees
- K. Purchase Orders
- L. Resignations
- M. Volunteers

IX. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- A. Conference with Labor Negotiators
 Government Code 54957.6
 Agency Representatives: Diana Z. Rodriguez and Kristina Hannon –
 CSEA, CTA, POA, Management/Supervisors, and Confidential
 Employees
- B. Public Employee Discipline/Dismissal/Release/Non Re-Employment
 Government Code 54957
 (1 case)

- C. Conference with Legal Counsel – Anticipated Litigation
Government Code 54956.9(d)(2)
(1 case)
- D. Conference with Legal Counsel – Existing Litigation
Government Code 54956.9(e)(3) or (d)(1)
(2 cases)
- E. Conference with Real Property Negotiator
Government Code section 54956.8
Property: Pro-Swap-Meet, San Bernardino, 20.64 Total Acres
Negotiating parties: San Bernardino Community College District
(Proposed Buyer), Real Property Negotiators Jose F. Torres,
Executive Vice Chancellor; Diana Z. Rodriguez, Chancellor
Under negotiation: Instruction to Proposed Buyer's Real Property
Negotiators will concern price and terms of payment associated with
the possible purchase of the identified Properties
- F. Public Employee Performance Evaluation
Government Code section 54957(b)(1)
Title: Chancellor

X. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

This is an opportunity for members of the public to address the Board concerning Closed Session Items.

XI. CONVENE CLOSED SESSION

XII. RECONVENE PUBLIC MEETING

XIII. REPORT OF ACTION IN CLOSED SESSION

XIV. ADJOURN

The next meeting of the Board:
Strategy Session - TBD
September 23, 2021 @ 4pm
SBCCD Boardroom
550 E. Hospitality Ln., Suite 200, San Bernardino

Supplemental Handouts (not part of the agenda)

CHC Report to the Board
EDCT Report to the Board
KVCR Report to the Board
SBVC Report to the Board

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Meeting Minutes of the Board of Trustees June 29-30, 2021 9:00 am

MEMBERS PRESENT

Dr. Anne L. Viricel, Chair
Dr. Stephanie Houston, Vice Chair
Gloria Macías Harrison, Clerk
John Longville, Trustee
Frank Reyes, Trustee
Joseph Williams, Trustee

ABSENT

Dr. Donald L. Singer, Trustee

ADMINISTRATORS PRESENT

Jose Torres, Interim Chancellor
Diana Rodriguez, SBVC President
Dr. Kevin Horan, CHC President

Chair Viricel called the meeting to order at 9:00am on June 29, 2021. Trustee Harrison led the pledge of allegiance.

There were no public comments.

Chair Viricel read: Prior to roll call, I would like to make clear for the record of this meeting, and it should be reflected in the minutes, that this Board of Trustees meeting is conducted pursuant to California Government Code section 54953, as amended by Governor Gavin Newsom in Executive Order N-35-20 dated March 21, 2020, in that all Trustees are attending in person as designated for this meeting.

Mitch Hovey, Ed.D. and Dick Bray, San Bernardino County Superintendent of Schools led the Board Retreat Foundations and Strategies for Effective Governance.

1. Welcome and Introductions; Meeting Norms
2. Experiential Meeting Objectives
 - San Bernardino Community College District (SBCCD) Board of Trustees and Leadership Team members will work interdependently with strong interpersonal and team-related skills to learn and grow together as well as discuss and make decisions as one unit
 - Create a shared language around the characteristics of a high-functioning Board of Trustees, Chancellor, and Leadership Team
3. Sharing our 'Why'?

The Board and Leadership team shared their "Why"

Who are we as a governance and leadership team? What do we bring to the table? (Knowing your 'Why'?)

- Bring experience, trust, honesty, and future thinking
- Create a great student experience and eliminate the negative student experience
- Solving public policy problems
- We represent the community
- Believing in our students, board, employees, and team to accomplish their dreams
- Skillset helping others understand their "why" and their role in the institution
- Connection to community college system and i
- Contribute to a positive experience for everyone
- Advocate for the voiceless, lead by example, and instill possibilities in students
- Systems change – building the county to where it can be

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

What is your hope and vision for the SBCCD?

- Open a third campus
- Would like District recognized for its facilities, faculty, and to have policies in place that will endure and provide a foundation to be built upon
- Help students get more satisfaction in life and prepare them for what they are not able to envision
- Help students understand community college
- Uplift the community and change the dialogue through education
- Increase college going rate by giving people the skillset to gain employment
- Lead with intention
- Support our community, infrastructure, and healthy retention of workforce

What is the legacy that you would like to leave as a Trustee, Chancellor, or member of the Leadership team?

- To be known as a trusted member of the board
- Student access to housing, development of region, and be the go-to place for information
- Expanding communication to maintain a public source of news and information
- Work with elected officials for funding for students
- Get students in KVCR
- SBCCD made a difference and I was part of it
- To be known for making a positive impact on individuals and the institution
- Tried to put humanity back into the institution
- Promote and be an advocate for equity
- Put community colleges on the map by creating visibility
- Leave the system in a place where future leaders can launch from

4. Board of Trustees Self-Evaluation - Trustees to individually complete new Board self-evaluation tool on Day #1 with an overview of results to be shared and discussed with the Board of Trustees at a future Board meeting
Leadership Team – Identifying and Understanding Working Styles: CSBA Working Styles Inventory

The Board completed their self-evaluation and the leadership team identified their working styles. Trustee Singer will be sent the evaluation for completion and inclusion in the final Board Self-Evaluation report, which will follow at a later date for full board discussion and goal development.

5. Pre-requisites for Effective Governance

- The Human Factor
- The Leadership Factor
- Culture of Trust
- Speed of Trust (Stephen Covey, 2006)
 - Talk Straight, Demonstrate Respect, Create Transparency, Right Wrongs, Show Loyalty, Deliver Results, Get Better, Confront Reality, Clarify Expectations, Practice Accountability, Listen First, Keep Commitments, and Extend Trust
- Collaborative Working Relationships

Addressing human and leadership factors as well as establishing a culture of trust and collaborative working relations are foundational prerequisites for effective governance.

6. Effective Governance Review – Principles and Procedural Guidelines

- Prerequisites for effective governance
- Powers of the Board of Trustees and Chancellor
- Distinguishing Between Governance and Management
- Role of the Board of Trustees (Governance)
- Role of the Chancellor (Management)
- Illustrating the Roles
- Communication
- Common Courtesy

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

All powers are vested in the Board of Trustees as a body. A Chancellor has no powers except for the power of persuasion and powers the SBCCD policies ascribe to him/her. The Board's role is strategic/fiduciary. It is up to the Chancellor to decide how, when, where, who, and why. The Leadership Team and Managers have operational roles.

Update Evaluation of the Chancellor policy to allow regular review.

Trustee Williams will give monthly reports to the Board from the BOG regarding College Affordability, specifically with free college textbooks.

7. Review, discuss, and commit to a statement of ethics by the Board of Trustees as reflected in SBCCD board handbooks, policies, and procedures

Trustees will review the statement and further discuss on June 30, for Retreat day 2.

Chair Viricel adjourned the meeting on June 29, 2021 at 2:57pm.

Chair Viricel called the meeting to order at 9:07am on June 30, 2021. Trustee Houston led the pledge of allegiance.

Pubic comment was received from Rick Dulock and will be entered into the official minutes of the meeting.

Chair Viricel read: Prior to roll call, I would like to make clear for the record of this meeting, and it should be reflected in the minutes, that this Board of Trustees meeting is conducted pursuant to California Government Code section 54953, as amended by Governor Gavin Newsom in Executive Order N-35-20 dated March 21, 2020, in that all Trustees are attending in person as designated for this meeting.

Mitch Hovey, Ed.D. and Dick Bray, San Bernardino County Superintendent of Schools led day two of the Board Retreat Foundations and Strategies for Effective Governanace.

8. Strategic Planning (Work Session – Day 2)

- Identifying SBCCD Core Values and Developing Core Value Belief Statements
- Review SBCCD Mission Statement and Vision for Success Systemwide Goals
- Attributes of Great, Highly Effective Boards. Reflective thoughts about your focus for being a highly functioning Board?

3-5 year goals:

- Diversify Revenue Streams
 - Balanced Budget
 - Substantially increase relationships between alumni and district
- Advance Access to Address Diversity, Equity, Inclusion, Anti-Racism
 - Promote social and economic mobility for our students and community
 - Reduce Regional Achievement Gaps
- Student Success
 - More effectively use our fcc license broadcast facilities to educate our students
 - Maintain the most non-biased non-commercial use of services for our residents by steadily increasing coverage and reliance on students
- Position SBCCD as a Regional Leader
 - Elevate the Board's visibility
 - Put the right people at the planning table

The Board agreed to:

- Mission Statement: The San Bernardino Community College District (SBCCD) transforms lives through the education and training of students for the benefit and enrichment of our diverse communities.
- Vision Statement: To be the most influential, respected, and student-centered community college district and inspire a college-going culture.

The Board identified Core Values:

- Communication
- Integrity

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

- Transparency
- Compassion
- Respect
- Inclusion/ Anti-Racism
- Collaboration
- Stewardship
- Courage
- Excellence of our Programs
- Access

9. Chancellor Evaluation Process

- Chancellor Evaluation Overview
- Current Chancellor evaluation purpose and process – What works and what does not work?
- Review model CEO evaluation format and structure sample
- Next steps? (Evaluation format and timelines that include both the informal and formal evaluation process)

The Board agreed to:

Closed session November for 90-day evaluation of the chancellor

Timeline to change starting next year and the chancellor to have goals to announce the new year at opening day in August

BP to update to reflect the new chancellor evaluation process

Use old and new name on the agenda

Chancellor will meet with the academic senates regarding the new name of goals “Institutional Goals”

10. Follow-up work to be done with the new Chancellor, Board of Trustees, and Executive Cabinet in future Workshops/Planning Sessions (Fall 2021)

- Review results of the Board of Trustees’ self-evaluation including the raw data, tabulation of results, analysis of the data and recommendations for action (SBCSS Team)
- Establish Board of Trustees’ Development Goals based on the Board self-evaluation results
- Review/Refine/Wordsmith Board of Trustees’ work from Strategic Planning Session—
 - a. Core Values and Belief Statements
 - b. Mission Statement
 - c. Vision for Success–Systemwide Goals

11. Next steps for new Chancellor and Board of Trustees (School Year 2021-22)

- Joint Board of Trustees/Chancellor discussion and decision of Chancellor Evaluation structure and timelines
- Development of Protocols
- Establish Operational Short-Term Goals
- Develop Strategies for Achieving Long-Range and Short-Term Goals
- Present finalized SBCCD Strategic Plan to the Board of Trustees at a future meeting for review and approval
- Present and share SBCCD Strategic Plan to all stakeholders (Board of Trustees, Chancellor, Executive Cabinet, Leadership Team, Staff, and Community)

ADJOURN

The next meeting of the Board: Business Meeting

July 8, 2021 at 4:00pm

Zoom: <https://cccconfer.zoom.us/j/549366869>

Chair Viricel adjourned the meeting at 1:34pm.

The Board of Trustees approved the June 10, 2021, minutes on September 9, 2021.



Gloria Macias Harrison, Clerk
SBCCD Board of Trustees



Stacey Nikac, Administrative Officer
SBCCD Office of the Chancellor

Board Retreat Submission – Comments

Richard (Rick) Dulock
Program Manager, KVCR Radio
SBVC Class of 1998

June 29, 2021

It is my understanding that these comments are being read into the record on the second day of your Board Retreat. So, let me begin by expressing my hope that this experience is exceeding expectations and that you are being energized in preparation for the 2021-2022 academic year. Thank you all for your service to SBCCD students, past, present and future.

Please consider the remainder of my comments to be an update on earlier communications with this body about progress at and around KVCR.

I noticed that part of the program on your retreat agenda included the question, “What is the legacy that you would like to leave as a Trustee, Chancellor, or member of the Leadership team?”

This is a question many of us will ask ourselves during a career of service. And while I am simply a hard-working classified member of your staff, I consider myself a leader at your TV and Radio facility. It is my hope that before I step away from my career in public broadcasting, I will be able to say with confidence that the people of the Inland Empire are better off because of my work, and that I correctly represented the institution which provided my opportunity to serve. Similar to your mission to serve students, KVCR endeavors to provide reliable and truthful information to our listening public as well as enriching and fulfilling options for KVCR viewers. Our mission has been executed for more than 60 years with a combination of the work of public broadcasting professionals AND the valuable contributions of SBVC students on the campus we share. To that end, KVCR has initiated monthly meetings with Assistant Professor, Lucas Cuny and A&H Division Dean, Leticia Hector. We are making good progress.

As we organize internship protocols and opportunities for our students through the aforementioned efforts with academic staff, we are also creating specific production opportunities for students which should bolster media resumes. This will include three regular television productions which are now in development and a new radio interview program hosted by SBVC Professor of Music, Margaret Worsley.

As of the writing of these comments, we have not been invited to join a conversation or planning process specific to the transition of KVCR back under SBVC control. We hope that District administrators will follow the wishes of this board and that experienced KVCR staff will be invited the planning process once it is initiated. I believe an inclusive and thorough planning process will ensure a smooth transition with no interruption in the continuity of service our local communities rely upon.

On a final and personal note, I will miss the calm, peaceful leadership style of Alfredo Cruz. He was told recently that his contract will not be renewed for the coming fiscal year. He served us – and you – well.

As Always – Thank you for the opportunity to serve.
Rick Dulock

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Meeting Minutes of the Board of Trustees
August 12, 2021
4:00 pm Pacific Time

MEMBERS PRESENT VIA TELECONFERENCE

Dr. Anne L. Viricel, Chair
 Dr. Stephanie Houston, Vice Chair
 Gloria Macías Harrison, Clerk
 Joseph Williams, Trustee
 Elena Sanchez Paez, SBVC Student Trustee
 Lauren Ashlock, CHC Student Trustee

ABSENT

Frank Reyes, Trustee
 John Longville, Trustee
 Dr. Donald L. Singer, Trustee

ADMINISTRATORS PRESENT

Diana Z. Rodriguez, Chancellor
 Jose F. Torres, Executive Vice Chancellor
 Dr. Scott Thayer, SBVC President
 Dr. Kevin Horan, CHC President

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Viricel called the meeting to order at 4:01pm. Trustee Houston led the pledge of allegiance.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

The Board received written comments from Gaddi Vasquez, Denise Harlow, which has been entered into the minutes. Oral comments on item 5.C Building Dedication in Honor of Lois J. Montgomery Carson:

• Beverly Powell	• Taylor Williams	• Robert J. Nava
• Annette Streeter	• Betsy Starbuck	• Danny Tillman
• Pat Nickols	• Dr. Anthony Blacksher	• Dr. Judy D. White
• Qiana Charles		

III. APPROVAL OF MINUTES

- A. 2021-07-08
- B. 2021-07-29

Trustee Williams moved to approve the minutes of 7/8/21 and 7/29/21. Trustee Harrison seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

IV. CELEBRATIONS/PRESENTATIONS

- A. Applause Cards
- B. Employee Anniversary Recognition

The Board recognized employees who received applause cards and celebrated work anniversaries.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

V. ACTION AGENDA

A. Resolution #2021-08-12 BOT-01 Juneteenth National Independence Day

Trustee Harrison moved to approve Resolution #2021-08-12 BOT-01 Juneteenth National Independence Day. Trustee Houston seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

B. Resolution #2021-08-12 BOT-02 Honoring Lois J. Montgomery Carson

Trustee Harrison moved to approve Resolution #2021-08-12 BOT-02 Honoring Lois J. Montgomery Carson, with the addition of Ms. Carson was a founding member of the African American Association of Community College Trustees. Trustee Houston seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

C. Building Dedication in Honor of Lois J. Montgomery Carson

Trustee Williams moved to approve consider of the naming of a building on the San Bernardino Valley College campus in honor of Ms. Lois Carson and review the current naming policy and procedures for modification, if necessary. A full recommendation with specific details will be placed on a future agenda for approval. Trustee Houston seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

D. Board Policies - Second Reading and Final Approval

Trustee Harrison moved to approve AP/BP 7210 Academic Employees for second reading and final approval. Trustee Williams seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

E. Board Orientation Handbook - Second Reading and Final Approval

Trustee Houston moved to approve the Board Orientation Handbook for second reading and final approval. Trustee Williams seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

F. To Accept Resignation and Fill Trustee Vacancy

Trustee Harrison moved to accept the resignation of Trustee Singer. Trustee Houston seconded the motion.

Trustee Houston moved to approve the process to be a provisional appointment to fill Trustee vacancy by provisional appointment to be completed by November 14, 2021, and Chancellor to provide timeline and recommendation to the Board in

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

September. Trustee Williams seconded the motion. The Board would like to acknowledge Trustee Singer's service and honor him with a lifetime membership through ACCT and consider awarding him emeritus status.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

VI. CONSENT AGENDA

A. Instruction/Student Services

1. None

B. Human Resources

1. Management Job Descriptions (amended the title and job description for the Executive Director, KVCR TV/FM per the addendum) – item pulled for separate action
2. Appointment of Interim Managers challenges, going well, KPIs, IFF update.
3. Appointment of District Employees – item pulled for separate action
4. Confidential Tuition Reimbursement
5. Employee Transfers
6. Adjunct and Substitute Academic Employees
7. Non-Instructional Pay
8. Payment of Stipends

C. Business & Fiscal Services Business & Fiscal Services

1. Contracts at or Above \$96,700 – item pulled for separate action
2. District and College Expenses
3. Individual Memberships

D. Facilities

1. Master Services Agreements and Task Orders for Bond Construction
2. Amendment 06 to the Professional Service Agreement with HMC Architects
3. Award RFQ-P CC01-3608.04 and Design-Build Agreement to Sundt Construction Inc. of Irvine, CA
4. Bond Project List
5. Master Services Agreements and Task Orders for Bond Construction

Trustee Harrison moved to approve the Consent Agenda with the exception of 6.B.1, 6.B.3, 6.C.1. Trustee Williams seconded the motion.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

ITEM PULLED FOR SEPARATE ACTION

6.B.1 Management Job Descriptions

Trustee Harrison moved to approve Management Job Descriptions to amend the title and job description for the Executive Director, KVCR TV/FM as provided in the addendum. The third sentence in the second paragraph shall read: Related activities include the oversight of fundraising activities and the planning and coordination of Distance Education delivery systems for KVCR. Trustee Houston seconded the motion.

Discussion: Trustee Williams asked for the rationale of the executive director not reporting to the president since the Board voted to move KVCR under the campus. Goal was to treat KVCR as a department under SBVC. Chancellor Rodriguez explained the

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

moving of KVCR to the campus reporting structure is a 3-year transition. The job description presented for approval is what is required until the plans for KVCR are flushed out and presented as an inclusive package with employees, reporting structure, etc. (HR implications). The job description can be amended at a later date when the reporting structure is adjusted. Direction under the EVC provides opportunity to be a District asset and viewpoint from District perspective.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

6.B.3 Appointment of District Employees

Trustee Williams moved to approve Appointment of District Employees. Trustee Viricel seconded the motion.

Discussion: Trustee Williams requested a future update on EDCT including challenges, what's going well, priorities, key performance indicators, Inland Futures Foundation.

AYES: Viricel, Harrison, Houston, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: None

6.C.1 Contracts at or Above \$96,700

Trustee Viricel moved to approve Contracts at or Above \$96,700, with the exception of the contract for San Bernardino County Superintendent of Schools (control number 21808), which will be tabled to the next meeting. Trustee Williams seconded the motion.

AYES: Viricel, Harrison, Williams, Ashlock, Sanchez

NOES: None

ABSENT: Longville, Reyes, Singer

ABSTENTIONS: Houston

VII. REPORTS

A. Board Committee Reports

- Trustee Harrison reported on the BFC.
- Trustee Williams gave an update on the BOG.
- Trustee Houston provided an update on the JPA board.

B. Chancellor's Report

- Chancellor Rodriguez gave a brief report on her first 12 days as chancellor.

C. Key Performance Indicators

D. San Bernardino Valley College Academic Senate

- Davena Burns-Peters gave a brief report.

E. San Bernardino Valley College Classified Senate

- John Feist gave a brief report.

F. San Bernardino Valley College Associated Students

- Paul Del Rosario gave a brief report.

G. Crafton Hills College Academic Senate

- No report.

H. Crafton Hills College Classified Senate

- No report

I. Crafton Hills College Associated Students

- Madeline Boone gave a brief report.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

- J. CSEA
 - Cassandra Thomas gave a brief report.
- K. CTA
 - No report
- L. Police Officers Association
 - No report
- M. SBVC College President
 - Interim President Thayer gave a brief report and a written report was provided
- N. CHC College President
 - President Horan gave a brief report and a written report was provided
 - Showed video on Books+ recognition on channel 7 news.

VIII. INFORMATION ITEMS

- A. AB 705 Analysis
- B. Board Master Planning Action Calendar
- C. Budget Report
- D. CCFS-320 Apportionment Attendance Report for FY 2021 Period 3
- E. Contracts Below \$96,700
- F. Construction Contracts, Change Orders and Amendments Subject to UCCAP
- G. General Fund Cash Flow Analysis
- H. MOUs Between SBCCD and the CSEA
- I. Professional Expert Short-Term and Substitute Employees
- J. Purchase Orders
- K. Quarterly Investment & Deposit Report
- L. Resignations
- M. Summary of Measure CC Construction Change Orders
- N. Volunteers

IX. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- A. Conference with Labor Negotiators
Government Code 54957.6
Agency Representatives: Diana Z. Rodriguez and Kristina Hannon – CSEA, CTA, POA, Management/Supervisors, and Confidential Employees
- B. Public Employee Discipline/Dismissal/Release/Non Re-Employment
Government Code 54957 (1 case)
- C. Conference with Legal Counsel – Anticipated Litigation
Government Code 54956.9(d)(2) (1 case)
- D. Conference with Legal Counsel – Existing Litigation
Government Code 54956.9(e)(3) or (d)(1) (4 cases)
- E. Conference with Real Property Negotiator
Government Code 54956.8
Property: Pro-Swap-Meet, San Bernardino, 20.64 Total Acres
Negotiating parties: San Bernardino Community College District (Proposed Buyer), Real Property Negotiators Diana Z. Rodriguez, Chancellor, Jose F. Torres, Interim Chancellor
Under negotiation: Instruction to Proposed Buyer's Real Property Negotiators will concern price and terms of payment associated with the possible purchase of the identified Properties

X. CONVENE CLOSED SESSION

Chair Viricel convened closed session at 5:55pm.

XI. RECONVENE PUBLIC MEETING

Public meeting was reconvened at 6:47pm.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

XII. REPORT OF ACTION IN CLOSED SESSION

- On August 12, 2021, the Board unanimously voted with 4 board members present, took action to approve settlement of Workers Comp Claim # 462339 with employee #9475.
- On August 12, 2021, the Board unanimously voted with 4 board members present, took action to approve settlement of Workers Comp Claim # 1655-07-0003 with employee #9475.
- On August 12, 2021, the Board unanimously voted with 4 board members present, took action to approve settlement of Workers Comp Claim # 541850 with employee #8380.

XIII. ADJOURN

The next meeting of the Board: Strategy Session - Final Budget Review August 26, 2021 @ 4pm
SBCCD Boardroom, 550 E. Hospitality Ln., Suite 200, San Bernardino

Chair Viricel adjourned the meeting at 6:49pm.

Gaddi H. Vasquez

August 6, 2021

Honorable Board of Trustees:

I write to express my support of the proposal before your honorable board to name a public educational building in honor of Mrs. Lois Carson.

I had the privilege of meeting Lois in 1978 when I served as Community Relations Coordinator in the City of Riverside, and she was leading the Riverside County Community Action Agency in the County of Riverside. Mrs. Carson became a mentor and friend who contributed greatly to my professional development and provided wise counsel in the early years of my public service career. I went on to serve as U. S. Ambassador to the United Nations Agencies, Director of the United States Peace Corps, and as a county supervisor in Orange County, California.

We remained friends and in touch over several decades. As I reflect on the course of my public service career, I give significant credit to Lois Carson. I was blessed to have a great friend, counselor, and role model in Lois Carson. Her integrity, professionalism, and commitment to assist the underserved and economically disadvantaged was an inspiration to all of us who knew her and shared a similar commitment.

Her passing is a major loss for the community on many levels. I will miss our conversations and will always celebrate our friendship and professional association. It is my view that naming a public education facility in her honor would be a worthy and supreme honor and valued recognition of her contributions to the college and especially, the students. It would be a fitting tribute to a remarkable woman whose life and career embodied the values and qualities of a genuine servant-leader.

I've always believed that naming public places in honor of public servants should be reserved for the most distinguished and accomplished leaders. Lois Carson is both distinguished and accomplished. I urge your support and thank you for your consideration.

Sincerely,

Gaddi H. Vasquez



CALIFORNIA COMMUNITY ACTION PARTNERSHIP
ASSOCIATION
225 30th Street, Suite 200, Sacramento, CA 95816
Phone 916.443.1721

2019-2021
BOARD OF DIRECTORS

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Cruz County

August 10, 2021

Dr. Anne L. Viricel,
Board President
San Bernardino Community College District
550 E. Hospitality Lane, Suite 200
San Bernardino, California 92408

Dear Dr. Viricel,

I am writing on behalf of California Community Action Partnership Association (CalCAPA) and its sixty members to show support for the naming of a building in remembrance of Lois J Carson. Almost by definition, the name Lois Carson is synonymous with boundless energy from a lifetime of community service, and she was widely admired for finesse and work ethic to serve others.

While you are aware that Lois Carson served twenty-four years as a San Bernardino Community College District Trustee until 2010, garnering countless awards from various programs and efforts, including the Lyndon Baines Johnson Human Services Award, and Trustee of the Year from the American Association of Community College Trustees; she was at the same time a leader and titan in the Community Action movement. In her thirty years of service as the Executive Director of Riverside CAP, she not only lifted her own agency to the highest level of excellence, but also benefited Community Action Agencies across America through her many legacies.

Lois Carson is a name that should live on as a symbol of steadfastness and strength. She defined education and advocacy by exhibiting the highest quality of giving and I can think of no better place to memorialize her efforts than on a building on your campus. Thank you for your consideration.

Sincerely,

David Knight

THE PROMISE OF
COMMUNITY ACTION

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.



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Treasurer
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August 11, 2021

Dr. Anne L. Viricel,
Board President San Bernardino Community College District
550 E. Hospitality Lane, Suite 200
San Bernardino, California 92408

Dear Dr. Viricel,

On behalf of the National Community Action Partnership (the Partnership) and 1,000+ local community action agencies and state associations we represent, I would like to show support for the naming of a building in remembrance of Lois J Carson. Because of her long-standing leadership as a human servant and community leader, we regarded Lois as a Community Action Legacy Leader. Her brand as a dedicated former Executive Director of Community Action Partnership of Riverside County (CAP Riverside), former President of the National Board of Directors for the Partnership, National Community Action Professional Commissioner, National Equity and Economic and Mobility Commissioner, shaped the future of our National Network. She was an extraordinary individual and we find it only fitting that her memory be commemorated through this naming recognition.

Lois was a drum major for justice and shared humanity for all people and she embodied service to others until her last breath. Locally, she served as former Deputy Director of the Community Action Partnership of San Bernardino County, the former Executive Director, CAP Riverside County (30 years), former president of the California State Association. She was able to get the Riverside County Board of Supervisors to adopt a resolution to end poverty in the jurisdiction in keeping with a similar declaration adopted by the UN to end world poverty. Under her leadership, CAP Riverside received the Partnership's Award for Excellence in 2005. And was one of 10 agencies across America to be selected by the Partnership to participate in the Ford Foundation initiative: Structural Racism. Carson received the LBJ Humanitarian award in 2007 and a leadership from the National Association of Community Services Programs in 2008. Ms. Carson served as a community college trustee for the San Bernardino Community College District for 24 years and earned the honor of "Top Trustee in the US in 1991. A devout, Catholic, she received a papal award from Pope John Paul II and the Cartagena Award from the Knights of Peter Claver for Catholic action.

Your academic community and your partners would benefit greatly to have an opportunity to see and speak her name, learn her story, and use her memory and legacy to inspire their lives.

Thank you for the consideration. Please contact me at धारlow@communityactionpartnership.com or via my cell at 571-319-681 if you have any questions.

Sincerely,

Denise Harlow
National Community Action Partnership

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Stacey K. Nikac, Administrative Officer

DATE: September 9, 2021

SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance.

ANALYSIS

The *Caring Hands* Applause Card was developed so that employees, students, visitors, and vendors have an opportunity to recognize someone at SBCCD who provides outstanding quality and service.

Recipients with the most applause cards awarded at SBVC, CHC, and District are recognized and presented with an award.

INSTITUTIONAL VALUES

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
Crafton Hills College	Frances	Southerland-Amsden	Department of Outreach and Educational Partnerships Outreach/Dual Enrollment/Promise/Placement/SOAR	Mrs. Frances, thank you so much for your hard work and dedication to the ISA students. We appreciate your help.	Brittany Sysawang Nair
Crafton Hills College	Veronica	Arrowood	Career Education and Human Development	Veronica, thank you being so kind and helpful with the LAUNCH program.	Brittany Sysawang Nair
Crafton Hills College	Deborah	Castro	TESS/Printing Services	Thank you so much for your diligence in helping us get new COVID-19 safety signage printed for the campuses and District sites!	Michael Nguyen and Paul Walker
Crafton Hills College	Chloe	de los Reyes	English	Outstanding continued work on the One Book/One College Program.	Kay Weiss
Crafton Hills College	Kashaunda	Harris	EOPS/Professional Development	Outstanding job coordinating Flex/Inservice week!	Kay Weiss
Crafton Hills College	Kashaunda	Harris	EOPS/Professional Development	Outstanding continued work on the One Book/One College Program.	Kay Weiss
Crafton Hills College	Krista	Ivy	Library	Outstanding continued work on the One Book/One College Program.	Kay Weiss



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
Crafton Hills College	Corey	Johnson	Multimedia, Information Technology, Business, and Economics	Corey made sure that he was available to faculty who might need help with accessing and using the computer classrooms. Great job Corey! Thank you so much!	Keith Wurtz
Crafton Hills College	Liz	Langenfeld	English	Outstanding continued work on the One Book/One College Program.	Kay Weiss
Crafton Hills College	Elizabeth	Lopez	Office of Instruction	Liz, thank you for your kindness and assistance with course creations.	Brittany Sysawang Nair
Crafton Hills College	Farhad	Mansourian	Economics	Professor Mansourian deserves a huge applause for personally doing all lectures. Not a single YOUTUBE video in his class, the way it should be! Congrats on being a classic old schooler! The only teacher I've had, here at CHC so far, who knows he says it best!	Julia Avila
Crafton Hills College	Roger	Mateo	Bookstore	Roger is doing an awesome job! He has been available to help me and faculty at a moment's notice with Books+. He is very knowledgeable, helpful, and has been extremely accessible to faculty. Thank you very much Roger! You rock!	Keith Wurtz
Crafton Hills College	Ericka	Paddock	Student Life	Outstanding continued work on the One Book/One College Program.	Kay Weiss



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
Crafton Hills College	Raquel	Rivera	Custodial	We in the Art program have not seen our building this clean ever! Raquel is a hard worker, she has cleaned the faces of all our cupboards, flat files and building walls and doors she is an absolute asset to our campus.	Michael Bedoya
Crafton Hills College	Heather	Rodriguez	Career Education and Human Development	Heather, thank you for assistance with PRs and Contracts.	Brittany Sysawang Nair
Crafton Hills College	Carmen	Sanchez	TESS/Printing Services	Thank you so much for your diligence in helping us get new COVID-19 safety signage printed for the campuses and District sites!	Michael Nguyen and Paul Walker
Crafton Hills College	Floyd	Simpson	Admissions and Records	Floyd, thank you so much for your kindness, hard work and dedication with helping our ISA students with registration. We appreciate your time and efforts.	Brittany Sysawang Nair
Crafton Hills College	Kevin	Sutton	TESS/Printing Services	Thank you so much for your diligence in helping us get new COVID-19 safety signage printed for the campuses and District sites!	Michael Nguyen and Paul Walker
Crafton Hills College	Stacy	Sysawang	Career Education and Human Development	Stacy, thank you so much for your expertise with contracts and PRs.	Brittany Nair



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
Crafton Hills College	Dennis	Winters	TESS/Printing Services	Thank you so much for your diligence in helping us get new COVID-19 safety signage printed for the campuses and District sites!	Michael Nguyen and Paul Walker
Crafton Hills College	Daniel	Word	Career Education and Human Development	Dan, thank you for your help and guidance with the ISA program.	Brittany Sysawang Nair
DSO	Anna	Mendez	TESS/Printing Services	Thank you so much for your diligence in helping us get new COVID-19 safety signage printed for the campuses and District sites!	Michael Nguyen and Paul Walker
DSO	Kaitlyn	Myler	EDCT	Katie, thank you for providing outstanding service and assistance to an individual seeking information at the Del Rosa site on August 9, 2021. Great job!	Wendy Lester
DSO	Roger	Robles	TESS	Thank you Roger for all your help with our department needs. We appreciate your hard work.	Michele Jeannotte
DSO	Susan	Ryckevic	Accounting	Susan is always willing to help other employees. She goes out of her way to educate new employees on processes and tips/tricks to be successful.	Veronica Arrowood



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
DSO	Jose	Torres	Executive Vice Chancellor's Office	Thank you, Jose, for your inspiring and steadfast leadership during your tenure as Interim Chancellor. Your support of our endeavors is truly appreciated!	Michael Nguyen and Paul Walker
San Bernardino Valley College	Jose	Alvarez	Grounds	Jose deserves the applause award for offering to work OT outside his normal area to help out his co-worker. Jose has been working very hard to remove the overgrown foliage at CDC as has done a great job.	Kevin Grishow
San Bernardino Valley College	Elizabeth	Banuelos	Counseling	Thankful for your commitment to the Counseling Department in all areas of counseling, especially General, Puente, and Nursing.	Andrea & Jamie, Co-chairs of Counseling
San Bernardino Valley College	Erica	Begg	Counseling	Going above and beyond. Many of our students struggle when enrolling in English courses. Erica stayed after hours to complete a document to help all counselors assist all of our students. She is always proactive and dedicated to SBVC. We greatly appreciate you!	Andrea Hecht, Co-Chair of Counseling
San Bernardino Valley College	Erica	Begg	Counseling	Thankful for your commitment to the Counseling Department in all areas of counseling: General, Athletics, and Nursing.	Andrea & Jamie, Co-Chairs of Counseling



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
San Bernardino Valley College	Keynasia	Buffong	Transfer and Career Services	This recognition is for Keynasia's dedication to our students' success. She always goes above and beyond to help SBVC Transfer students even in this pandemic time.	Maria C. Gonzalez
San Bernardino Valley College	Jody	Fehr	Tutoring	Great work communicating with CHC Tutoring in building a more helpful community for the student!	Nick Reichert-Tutoring
San Bernardino Valley College	Abe	Fulgham	Grounds	Abe deserves this applause award for working above his normal duties. Abe has been improving the appearance of his areas by planting flowering foliage in high traffic areas. He has been doing this with limited guidance/instruction.	Kevin Grishow
San Bernardino Valley College	Debra	Gallagher	President's Office	Debby, thank you for these past few years of sharing. We have so many similarities. Your support to help me in the unknown has been so helpful. Thank you for your leadership and guidance.	Mary Lawler



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
San Bernardino Valley College	Ronald	Gordin	Grounds	Ron deserves this applause award by working very hard to keep his area maintained and assisting his co-workers in sprucing up their respective areas as well. Ron has been very helpful with researching and acquiring supplies for his department.	Kevin Grishow
San Bernardino Valley College	Ron	Gordin	Grounds	Ron has been doing an excellent job with helping his co-workers with getting their areas ready for the return of staff and students. He assists them with irrigation problems and provides leadership with planting proper drought tolerant but colorful plants to spruce up their areas.	Kevin Grishow
San Bernardino Valley College	Deana	Kelly-Silage	Counseling	Thank you for always going above and beyond, even on a Friday.	Andrea Hecht, Co-Chair of Counseling
San Bernardino Valley College	Naomi	Lara	Student Health Services	Naomi was so kind in helping me use my add code to register for my business class. I had never done this before. I was not able to get help from admissions due to high call volume and she went above and beyond. Please keep her around she truly helps students with so much patience.	Celeste Lizama



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
San Bernardino Valley College	Maria	Notarangelo	Library Sciences	I am a first time student at Valley furthering my education. I had several questions about Canvas and E-Textbooks as a 1st time user. Professor Notarangelo took the time to show me on a Zoom call how to access all the screens I need to get assignments, discussions and e-textbooks.	Tamra McLeod
San Bernardino Valley College	Michael	Parks	Grounds	Mike deserves this applause award for working very hard maintaining his area. Michael has offered to expand his area by taking on the maintenance around the KVCR building to which he has do so without diminished maintenance of his existing areas.	Kevin Grishow
San Bernardino Valley College	Dean Carmen	Rodriguez	Student Equity & Success	Our Dean Carmen has for years have helped me continue my education with her support when I had obstacles. She really goes above and beyond helping us students succeed in our education. Her support is extraordinary.	Mary Rachal



Applause Cards

Submitted for Information September 9, 2021

SITE	NAME		DEPARTMENT	DETAILS OF SERVICE	RECOGNIZED BY
San Bernardino Valley College	Cesar	Rojas	Grounds	Cesar deserves this applause award as he has been working very hard to keep up on maintaining the soccer field while planting new flowering plants in his area. Cesar communicates well with me keeping me updated with the care of the fields.	Kevin Grishow

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 9, 2021
SUBJECT: Employee Anniversary Recognition

RECOMMENDATION

This item is for information only.

OVERVIEW

The Board would like to recognize the following staff for their anniversary with San Bernardino Community College District. The organization depends on the dedication of each employee to their job and the quality work they do. Congratulations to those with an anniversary date during this month.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



Years of Service Recognition

Presented for Information September 9, 2021

[v.8.17.2021.p.1|4]

Employee Name	Assignment	31-40 Years of Service
Torres, Frances	Child Development Teacher	36
Rabago, Ralph	Professor, Physical Education	35
Weiss, Kathryn	Division Dean	32
Mansourian, Farhad	Professor, Economics	31
Moore, Sandra	Professor, Psychology	31
Olmos, Jose	HVAC/R Technician	31

Employee Name	Assignment	21-30 Years Of Service
Camacho-Kelly, Martha	Purchasing Agent	28
Garcia, Stacy	Administrative Assistant II	22
Kafela, Kathy	Coordinator, Transfer Center	22
Guillen, Ernest	Library Technical Assistant II	21
Sutorus, Steven	Business Manager	21

Employee Name	Assignment	16-20 Years Of Service
Cabrales, Jose	Dean, Student Services & Student Development	19
Davila, Javier	Grounds Caretaker	18
Halim, Roslin	Account Clerk II	17



Years of Service Recognition

Presented for Information September 9, 2021

[v.8.17.2021.p.2|4]

Employee Name	Assignment	16-20 Years Of Service
Wooten, Andre	Counselor, Student Athletes	16

Employee Name	Assignment	11-15 Years Of Service
Delgado, Rocio	Financial Aid Specialist II	15
Hernandez, Robert	Custodian	15
Moncada, Rosita	Computer Technician	15
Williams, Gary	Professor, Psychology	15
Gowen, Laura	Administrative Assistant II	14
Pompa, Rebecca	Secretary II	14
Wall, Mark	P.E. Athletic Equip. Spec.	14
Green, Nancy	Payroll Accountant	13
Mcgowan, Arlene	Systems Analyst	12
Cook, Lawrence	Director, Facilities, Maintenance & Operations	11

Employee Name	Assignment	6-10 Years Of Service
Lawler, Kenneth	Professor P.E./Asst. Football Coach	8
Nikac, Stacey	Administrative Officer to the Chancellor	8
Strong, Lawrence	Director of Fiscal Services	8
Zaragoza, Karla	Human Resources Analyst	8



Years of Service Recognition

Presented for Information September 9, 2021

[v.8.17.2021.p.3|4]

Employee Name	Assignment	6-10 Years Of Service
Jenkins, Robert	Director, Facilities, Maintenance & Operations	7
Johnson Iv, Daniel	Custodian	7
Lutz, Joan	Project Analyst	7
Martinez-Guzman, Luisa	Custodian	7
Orosco, Joshua	Custodian	7
Rodriguez, Victoria	Custodian	7
Sandy, Hannah	Coordinator, Health Services	7
Jeannotte, Michele	Administrative Assistant II	6

Employee Name	Assignment	1-5 Years Of Service
Moore, Christin	Financial Aid Specialist I	5
Rodriguez, Angel	Senior District Director Of Marketing, Public Relations and Legislative Affairs	5
Serna Pulido, Marina	Student Services Technician I	5
Canela, Ynez	Local Business Outreach Administrator Measure CC	2
Cole, Stephen	Planetarium Production & Presentation Coordinator	2
Delahanty, Suzanne	Alternate Media and Assistive Technology Specialist	2
Grant, Shaneikah	Secretary II	2
Liang, Hsiao Fang	Lab Technician, Anatomy & Physiology	2



Years of Service Recognition

Presented for Information September 9, 2021

[v.8.17.2021.p.4|4]

Employee Name	Assignment	1-5 Years Of Service
Robles, Sandra	Lab Technician, Chemistry	2
Nunez, Leilani	Campus Project Manager	1
Thomas, Vanessa	Division Dean	1

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Rodriguez, Chancellor

REVIEWED BY: Diana Rodriguez, Chancellor

PREPARED BY: Angel Rodriguez, Sr. Director Marketing, Public Affairs & Gov't Relations

DATE: September 9, 2021

SUBJECT: Consideration to Adopt Resolution Honoring the Accomplishments and Memory of Congressman Jerry Lewis

RECOMMENDATION

It is recommended that the Board of Trustees adopt a resolution honoring the accomplishments and memory of Congressman Jerry Lewis to the San Bernardino Community College District.

OVERVIEW

Congressman Jerry Lewis has been a lifelong advocate for the Inland Empire communities. Congressman Lewis was an American politician who was a U.S. Representative, last serving California's 41st congressional district. He was first elected to Congress in 1978 and previously represented the 40th, 35th, and 37th districts. He often worked across party lines to benefit his constituents, a true champion for the San Bernardino Community College District and higher education in our community. The longest-serving Republican of the House in California history, Congressman Jerry Lewis retired from his congressional career in January 2013.

ANALYSIS

Congressman Jerry Lewis was instrumental in securing \$34 million in FEMA funds for the reconstruction of San Bernardino Valley College (SBVC) campus. Congressman Jerry Lewis advocated for funding for the San Bernardino Regional Emergency Training Center that is jointly administered by San Bernardino Community College District and San Bernardino County Fire Departments. He continued to be an active supporter of SBCCD and secured grants for Hispanic Serving Institutions and KVCR's digital conversion. SBCCD shares his commitment to improving our community by enhancing and expanding educational opportunities.

BOARD IMPERATIVE

II. Learning-Centered Institution for Student Access, Retention and Success

FINANCIAL IMPLICATIONS

None

**RESOLUTION #2021-09-08-BOT-01
HONORING THE ACCOMPLISHMENTS AND MEMORY OF
CONGRESSMAN JERRY LEWIS**

WHEREAS, The San Bernardino Community College District (SBCCD) recognizes the accomplishments and memory of Congressman Jerry Lewis; and

WHEREAS, Congressman Jerry Lewis is recognized for his continued commitment to education in the Inland Empire. A true champion for the San Bernardino Community College District and for higher education in our community. Congressman Lewis has often worked across party lines for the benefit of his constituents. He represented SBCCD with pride and professionalism, demonstrating his thorough knowledge of those he served and participating in numerous activities across the District and beyond; and

WHEREAS, Congressman Jerry Lewis was instrumental in securing \$34 million in FEMA funds when it was discovered the San Jacinto fault line runs through the SBVC campus. That \$34 million plus another \$10 million in state funding started the reconstruction projects at SBVC; and

WHEREAS, Congressman Jerry Lewis contributed to the proposal that was successful in garnering funds from the Department of Labor and the Economic Development Agency for the SBCCD property and buildings on old Norton Air Force Base; and

WHEREAS, in 1995, when Hispanic Serving Institutions (HSIs) were starting to be recognized by the Department of Education, Congressman Jerry Lewis worked to establish \$10 million for funding grants for HSIs. Both San Bernardino Valley College and Crafton Hills College have been recipients of grants under the Title V program that assists HSIs.; and

WHEREAS, Congressman Jerry Lewis secured \$12 million for the San Bernardino Regional Emergency Training Center, which is jointly by administered by San Bernardino Community College District and San Bernardino County Fire Departments, participating in the grand opening of the Center in 2006; and

WHEREAS, Congressman Jerry Lewis was ever supportive of education in the San Bernardino Community College District community, he was also active in helping secure grants for KVCR's digital conversion; and

WHEREAS Congressman Jerry Lewis served as the chair of the House Appropriations Committee. He remains the only House member from California to chair the committee; and

WHEREAS Congressman Jerry Lewis tenure earmarked funds for the creation of the cancer research center at Loma Linda University Medical Center; planning and construction of the Seven Oaks Dam in Highland; and a massive tree-clearing effort in the San Bernardino National Forest that was credited with reducing the region's wildfire danger; and

THEREFORE, be it resolved that the Board of Trustees of the San Bernardino Community College District does hereby express appreciation and gratitude for the extraordinary leadership, support, and friendship that Congressman Jerry Lewis exhibited toward San Bernardino Community College District, its Faculty and Staff, its Students, and its Community; and

BE IT FURTHER RESOLVED, that the Board of Trustees of the San Bernardino Community College District conveys its deepest sympathy and sincerest condolences to the family and friends of Congressman Jerry Lewis.

ADOPTED this 9th day of September 2021

Diana Z. Rodriguez, Chancellor and
Secretary to the Board of Trustees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval to Conduct a Public Hearing on the Final Budget for Fiscal Year 2021-2022

RECOMMENDATION

It is recommended that the President of the Board of Trustees open a public hearing on the Final Budget for Fiscal Year 2021-2022, and following any comments from the public, the President of the Board of Trustees close the hearing.

OVERVIEW

SBCCD is required to hold a public hearing prior to the adoption of the final budget each year.

ANALYSIS

Title 5, Section 58301 requires the Board of Trustees to hold a public hearing prior to adopting the final budget for the fiscal year.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval to Adopt the Final Budget for Fiscal Year 2021-2022

RECOMMENDATION

It is recommended that the Board of Trustees adopt the Final Budget for Fiscal Year 2021-2022 as presented or amended.

OVERVIEW

Title 5, Section 58301 requires that the Board of Trustees hold a public hearing and adopt the final budget on or before September 15.

ANALYSIS

This Final Budget incorporates the projected income and expenditures of SBCCD for fiscal year 2021-2022 for all funds as follows.

Total All Funds

The total revenues for all funds are \$323 million, which include \$140 million (43%) State, \$55 million (17%) Federal, and \$128 million (40%) Local.

Total expenses for all funds are \$512 million and include \$209 million (41%) for Other Expenses & Services (the majority of which are categorical, one-time expenditures of \$60 million in the Restricted General Fund and \$126 million in the Measure CC Bond Fund); \$167 million (33%) for Capital Outlay (the majority of which are for the Measure CC Bond Fund); and \$126 million (25%) in salaries and benefits.

Important notes:

- The category of expenditures entitled Other Expenses & Services is stipulated by the California Budget and Accounting Manual to record costs such as audit, contract services, depreciation, dues and membership, election, insurance, interest, legal,

personal and consultant services (i.e. architects and engineers), postage, rents and leases, repairs and maintenance, self-insurance claims, and conference expenses.

- \$284 million of the \$512 million expenditures is to cover construction costs related to Measure CC. Without these one-time expenditures, our total expenses would have been \$229 million.
- Related to the \$284 million Measure CC expenses, the salaries and benefits are only 25% of the overall; however, if we remove the one-time Measure CC expenses, the percentage increases to 57% of all funds.
- In addition to Measure CC, our Restricted General Fund (one-time funds) adds an additional \$104 million to the total revenues and expenditures. The Restricted General Fund is a break-even program and it includes the COVID-19 federal stimulus.

Prior Year Comparison:

Total revenues increase by \$59 million in FY 2021-22 when compared to last fiscal year. This is due to a rise in one-time funds for state categorical and COVID-19 federal stimulus.

Total expenditures increase by \$341 million FY 2021-22 when compared to last fiscal year. This is due to \$284 million in Measure CC construction bond expenditures and one-time expenses related to the increase of the state categorical and COVID-19 federal stimulus.

Unrestricted General Fund

It is important to note that one of our primary funds is the Unrestricted General Fund, which was discussed in detail during the Board Strategy Session.

The State Budget Act of 2020-21 included \$1.5 billion in deferrals which resulted in SBCCD being short paid over \$32 million last fiscal year. In 2021-22, however, we will receive full repayment of these funds.

Although revenues will increase by approximately \$4.7 million in 2021-22 due the 5.07% COLA, SBCCD has become a hold harmless district due to the loss of student enrollment. Our funded FTES has decreased from 15,456.29 to 14,808.29. SBCCD is encouraging students to return to school by implementing the Books+ program. During the Fall 2021 and Spring 2022 semesters, Crafton Hills College and San Bernardino Valley College are providing students access to free rental of textbooks and course materials. Books+ will be funded by the institutional portion of the COVID-19 related federal stimulus.

We are expecting a significant increase to total expenditures due to the many pragmatic actions taken to reopen our campuses beginning August 1, 2021.

Through extensive effort and collaboration between Human Resources and our bargaining units, our faculty, classified, and management staff will be at the median regional salary level. In the upcoming year we will accomplish what we've been working toward for the past few years and the multi-year forecast for the Unrestricted General Fund includes the final implementation of those changes.

The multi-year forecast includes COLA estimates from School Services of California, estimated revenue shortfalls (line 19 of multi-year forecast), use of FCC legal reimbursements beginning FY 2022-23, use of FCC DSO portion beginning FY 2023-24, and use of investment property earnings beginning FY 2024-25. As a result, our multi-year forecast shows the following for the Unrestricted General Fund:

1. Annual excess (line 43 of multi-year forecast) every fiscal year.
2. Fund balance at approximately 25% every fiscal year.
3. Approximate percent of total expenditures for salaries and benefits every fiscal year of:
 - a. 88% for SBVC
 - b. 92% for CHC
 - c. 73% for DSO
 - d. 86% for SBCCD

Looking ahead, SBCCD continues to be in a strong financial position due to sound financial practices. Our principles serve as the backbone to ongoing operations, allowing our students to continue their education with as little interruption as possible.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The adoption of this budget will enable SBCCD to manage its resources for efficiency, effectiveness and excellence.



FINAL BUDGET FOR FISCAL YEAR 2021-2022

Presented for Adoption 9/9/2021

CONTENTS

Executive Summary	5
Budgeting Overview	7
San Bernardino Community College District Service Area	9
Unrestricted General Fund Budget Summary	10
Unrestricted General Fund Multi-Year Forecast	11
Final Budget Summary by Fund	17
Final Budget by Fund	20
Total All Funds	20
Fund 110 General Fund, Unrestricted	22
Fund 125 General Fund, Restricted	25
Fund 215 Bond Interest & Redemption	26
Fund 330/335 Child Development	27
Fund 410/415 Capital Outlay	28
Fund 435 Measure M.....	29
Fund 445 Measure CC	30
Fund 520 Cafeteria	31
Fund 590 Investment Properties.....	32
Fund 615/620 Workers Comp/Self Insurance.....	33
Fund 690 Retiree Benefit.....	34
Fund 710 Associated Students.....	35
Fund 720 Student Representation.....	36
Fund 730 Student Body Center Fee	37
Fund 745 Financial Aid	38
Fund 755 Scholarship and Loan.....	39
Fund 765 OPEB Investment	40
Fund 775 PARS Investment	41
Fund 810 Student Clubs & Trusts.....	42
Fund 390/395 KVCR.....	43
Fund 825 KVCR FNX	44
Fund 890/895 Inland Futures Foundation.....	45
Budget Forecast by Department	46
Fund 110 Unrestricted General	46
Fund 125 Restricted General.....	56

CONTENTS

Fund 215 Bond Interest & Redemption	80
Fund 330/335 Child Development	81
Fund 410/415 Capital Outlay	82
Fund 435 Measure M Bond	83
Fund 445 Measure CC Bond	84
Fund 520 Cafeteria	85
Fund 590 Investment Properties.....	86
Fund 615/620 Workers Comp/Self Insurance.....	87
Fund 690 Retiree Benefit.....	88
Fund 710 Associated Students.....	89
Fund 720 Student Representation Fee.....	90
Fund 730 Student Body Center Fee	91
Fund 745 Financial Aid	92
Fund 755 Scholarship and Loan.....	93
Fund 765 OPEB Investment	94
Fund 775 PARS Investment	95
Fund 810 Student Clubs & Trusts.....	96
Fund 390/395 KVCR.....	102
Fund 825 KVCR FNX	104
Fund 890 Inland Futures Foundation.....	105

EXECUTIVE SUMMARY

During good times and bad, San Bernardino Valley College and Crafton Hills College are a source of hope for the community. We prepare future scientists, health providers, and first responders who keep us safe. We provide new skills to displaced workers and give recent high school graduates an affordable option to start their first two years of a bachelor's degree. Our mission is more critical today than ever before. San Bernardino Community College District stands firm in its commitment to fostering a welcoming and supportive community where all our students, faculty and staff can feel safe to grow, learn and prosper, regardless of who they are or where they come from.

California Budget Overview

The 2021-22 State Budget Act signed by Governor Newsom on July 12 reflects expenditures of \$263 billion, including \$196 billion in the general fund. It provides additional resources of \$3.5 billion to California Community Colleges, including full repayment of the \$1.5 billion in deferrals of system funding in 2020-21.

The public health emergency associated with COVID-19 created a downward shift in the state's economic conditions which was reflected in the 2020-21 budget. The enacted 2021-22 budget reflects a correction to the estimated deficit of the prior year, along with a recovery focusing on investments to support the negative impacts of the pandemic, as well as maintain reserves as protection against the next economic downturn. These investments include:

- Deposits totaling \$7.4 billion into the Budget Stabilization Account (BSA, also known as the "rainy day fund");
- A deposit of \$4.5 billion in the Public School System Stabilization Account (PSSSA);
- A discretionary deposit of \$450 million into the Safety Net Reserve; and
- A total of \$4.0 billion in the Special Fund for Economic Uncertainties (SFEU)

California Community Colleges Funding

As stated, the State Budget Act increases overall funding for community colleges by more than \$3.5 billion over 2020-21 levels through a combination of ongoing and one-time funds. It fully pays off the deferrals of 2020-21, and makes a number of investments, including deferred maintenance and student basic needs. Many of these new investments are one-time, focused on necessities revealed or exacerbated by the pandemic.

Proposition 98 funding for the California Community Colleges continues to be at approximately 10.93%, which is consistent with prior years. However, total funding decreased by roughly 0.5% or \$47 million from the prior year.

The Budget Act includes \$765 million in ongoing policy adjustments compared with revised 2020-21 expenditure levels. Most notably, the proposal includes a COLA of 5.07% for the Student-Centered Funding Formula (SCFF), matching the COLA provided for the K-12 Local Control Funding Formula. It also includes a 1.7% COLA for certain categorical programs, provides substantial one-time funding to address deferred maintenance, and increases both ongoing and one-time funding for a variety of student support needs.

Impacts to SBCCD

Our students, families, and community continue to experience very challenging times. The pandemic has forced us to take measures never seen before and significant economic shortfalls have required us to make hard choices. We are at a defining moment in history and it has never been more important for us to continue working together.

The Budget Act of 2020-21 included \$1.5 billion in deferrals which resulted in SBCCD being short-paid over \$32 million last fiscal year. In 2021-22, however, we will receive full repayment of these funds.

Although revenues will increase by approximately \$4.7 million in 2021-22 due the 5.07% COLA, SBCCD has become a hold harmless district due to the loss of student enrollment. Our funded FTES has decreased from 15,456.29 to 14,808.29.

We are expecting a significant increase to total expenditures due to the many pragmatic actions taken to reopen our campuses beginning August 1, 2021.

SBCCD is encouraging students to return to school by implementing the Books+ program. During the Fall 2021 and Spring 2022 semesters, Crafton Hills College and San Bernardino Valley College are providing students access to free rental of textbooks and course materials. Books+ will be funded by the institutional portion of the COVID-19 related federal stimulus.

Finally, through extensive effort and collaboration between Human Resources and our bargaining units, our faculty, classified, and management staff will be at the median regional salary level. In the upcoming year we will accomplish what we've been working toward for the past few years and the multi-year forecast includes the final implementation of those changes.

Looking ahead, SBCCD continues to be in a strong financial position due to sound financial practices. Our principles serve as the backbone to ongoing operations, allowing our students to continue their education with as little interruption as possible. As we strive to maintain our great momentum, let's continue bringing our students back, let's continue engaging with our communities, let's continue working together, and let's continue moving mountains.

Jose F. Torres
Executive Vice Chancellor

Current Year

1. Payback of 2020-21 deferrals in the proximate amount of \$32 million
2. Increase in total revenues due to a 5.07% Cost of Living Adjustment (COLA)
3. Decrease of enrollment
4. SBCCD is a Hold Harmless district
5. Increase in total expenditures due to hiring of high priority positions and the expense of reopening the campuses
6. One-time adjustment to the fund balance due to the classification implementation

Future Years

1. COLA estimates from School Services
2. Estimated revenue shortfalls (line 19 of multi-year forecast)
3. Use of FCC legal reimbursements beginning FY 2022-23
4. Use of FCC DSO portion beginning FY 2023-24
5. Use of investment property earnings beginning FY 2024-25

Overall Budget

1. Annual excess (line 43 of multi-year forecast) every fiscal year
2. Fund balance remains at approximately 25% every fiscal year
3. Approximate salaries and benefits percentage of total expenditures every fiscal year:
 - a. 88% for SBVC
 - b. 92% for CHC
 - c. 73% for DSO
 - d. 86% for SBCCD



BUDGETING OVERVIEW

Integrated Planning and Budgeting

The colleges and Districtwide Support Operations continued to use program review and/or strategic planning processes to determine their highest priority goals and objectives. Consequently, the budget reflects resources allocated to departments based on those prioritized requirements.

Multi-Year Budgeting

This budget includes a five-year, long-range financial plan that incorporates enrollment management projections by college, personnel and benefit costs, and revenue projections based on the latest State Budget information. It provides a sense of direction to the colleges, allows SBCCD to make changes as necessary, and helps measure progress on established goals, as well as identify and minimize risks.

Board Directives for the 2021-22 General Fund Budget

The Board of Trustees provided staff with initial direction concerning the distribution of resources for the next fiscal year's budget on April 8, 2021. SBCCD's budget shall be prepared in accordance with Title 5, the California Community Colleges Budget and Account Manual, and all other related State and federal laws and regulations.

1. Align unrestricted general fund and student success funding with the State Chancellor's Vision for Success and Guided Pathways frameworks.
2. Allocate funding to support college affordability.
3. Maintain a fund balance range of 10-15% in the Unrestricted General Fund, unless fund balance is utilized for specially identified one-time¹ needs as authorized by the Board of Trustees.
4. Allocate funding through the budget process for deferred maintenance.
5. Proposed positions must be approved through the process of program review or any other prioritization process as established at SBCCD.

Budget Assumptions

The assumptions used for the 2021-22 Final Budget include the following:

- COLA: 5.07%
- Growth: 0.5% funded; SBCCD hold harmless
- Deferrals: Full balance of deferrals paid down
- Pension costs:
 - CalSTRS employer rate: 16.92%
 - CalPERS employer rate: 22.91%

¹ *One-time* is defined as an expenditure that has no ongoing commitment. While one-time needs may be repeated in future years, the nature of the expenditure must conform to the definition.

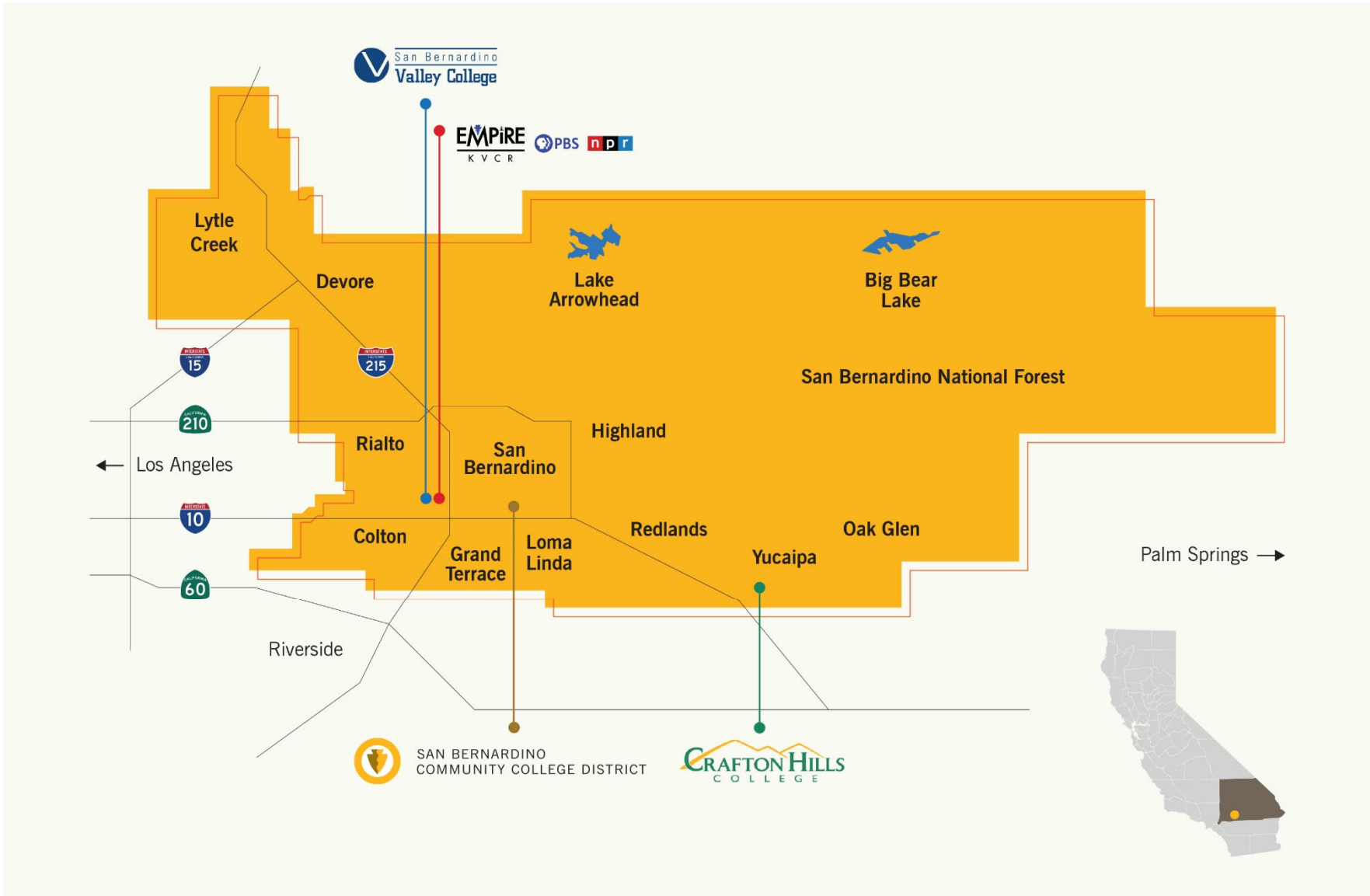
- “Early Action Package” passed as the “Immediate Action Plan,” amends 2020 State Budget
- Plant M&O: No change in anticipated square footage
- Compliance with the FON and 50% Law
- Workers’ Comp: No change in rate

Fund Descriptions

The SBCCD budget is comprised of several funds, which are described as follows.

Governmental	Proprietary	Fiduciary
<p><i>Governmental funds are used to track information on resources associated with the District's educational objectives.</i></p> <p>General Funds</p> <ul style="list-style-type: none"> › Unrestricted › Restricted <p>Debt Service Funds</p> <ul style="list-style-type: none"> › Bond Interest & Redemption <p>Special Revenue Funds</p> <ul style="list-style-type: none"> › Child Development › KVCR <p>Capital Projects Funds</p> <ul style="list-style-type: none"> › Capital Outlay › Measure M › Measure CC 	<p><i>Proprietary funds are for tracking district activities similar to those in private sector accounting due to their income-producing character.</i></p> <p>Enterprise Funds</p> <ul style="list-style-type: none"> › Cafeteria › Investment Properties <p>Internal Service Funds</p> <ul style="list-style-type: none"> › Workers Comp/Self-Insurance › Retiree Benefits 	<p><i>Fiduciary funds account for assets held on behalf of another party for which the District has some discretionary authority.</i></p> <p>Trusts Funds</p> <ul style="list-style-type: none"> › Associated Students › Student Representation › Student Body Center Fee › Financial Aid › Scholarship & Loan › OPEB Trust (Other Post-Employment Benefits) › PARS PRST (Pension Rate Stabilization Trust) › Student Clubs & Trusts <p>Agency Funds</p> <ul style="list-style-type: none"> › FNX › Inland Futures Foundations

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT SERVICE AREA



UNRESTRICTED GENERAL FUND: BUDGET SUMMARY

	2020-21 Unaudited Actuals		2021-22 Final Budget		2022-23 Budget Forecast		2023-24 Budget Forecast		2024-25 Budget Forecast		2025-26 Budget Forecast	
Increase/(Decrease) from Prior Year	\$	5,950,109	\$	(1,682,928)	\$	40,238	\$	50,338	\$	61,309	\$	142,095
Unrestricted General Fund Balance	\$	32,261,099	\$	30,578,171	\$	30,618,409	\$	30,668,748	\$	30,730,056	\$	30,872,151
		30.06%		26.04%		25.69%		25.34%		25.01%		24.69%
Average Monthly Expenses	\$	8,943,987	\$	9,785,725	\$	9,933,240	\$	10,085,391	\$	10,241,277	\$	10,420,610
Months to Cover Monthly Expenditures		3.6		3.1		3.1		3.0		3.0		3.0
Minimum Fund Balance Goal of 10%	\$	21,528,315	\$	18,835,301	\$	18,698,522	\$	18,566,279	\$	18,440,525	\$	18,367,420
Excess/(Deficit) of 10% Goal	\$	10,732,784	\$	11,742,871	\$	11,919,887	\$	12,102,469	\$	12,289,532	\$	12,504,732

UNRESTRICTED GENERAL FUND MULTI-YEAR FORECAST

2020-21 Unaudited Actuals

	SBVC	CHC	DSO	SBCCD Total
Section A - State Base Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 4,719,754	\$ 4,045,502		\$8,765,256
2 Credit FTES	10,134.89	4,591.51		14,726.40
3 Rate Per Credit FTES				\$4,009.00
4 Total Credit FTES Funding	\$ 40,630,783	\$ 18,407,368		\$59,038,151
5 Special Admit and CDCP (enhanced) FTES	414.18	68.71		482.89
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$5,621.94
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,328,510	\$ 386,290		\$2,714,801
8 Non-Credit FTES	229.45	17.55		247.00
9 Rate Per Non-Credit FTES				\$3,380.63
10 Total Non-Credit FTES Funding	\$ 775,686	\$ 59,330		\$835,016
11 Total SBCCD FTES	10,778.52	4,677.77		15,456.29
12 Supplemental Component (based on %)	18,076	6,118		24,194
13 Rate Per Supplemental Component				\$948
14 Total Supplemental Component Funding	\$ 17,136,048	\$ 5,799,864		\$22,935,912
15 Total Student Success Incentive Component Funding	\$ 6,469,944	\$ 2,753,520		\$9,223,464
16 Total State Base Revenue (sum of lines 1,4,7,10,14,15)	\$ 72,060,724	\$ 31,451,875		\$103,512,600
17 State-Based Revenue Percent By College	69.62%	30.38%		
18 Calculated Revenue Shortfall Percent				-0.61%
19 Revenue Shortfall Amount	-\$437,268	-\$190,852		-\$628,120
20 Adjusted State Base Revenue (line 16 + line 19)	\$71,623,456	\$31,261,024	\$0	\$102,884,480
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$71,623,456	\$31,261,024	\$0	\$102,884,480
23 Change From Previous Year State Base Revenue				-\$188,928
Section B - Other Revenue				
24 Part-time Faculty Funding	\$1,647,404	\$719,789		\$2,367,193
25 Full-time Faculty Funding	\$0	\$0		\$0
26 Lottery Funding	\$1,872,491	\$816,917		\$2,689,408
27 Interest Income	\$247,900	\$108,199		\$356,099
28 Other Campus Revenue Per Campus Projections	\$1,238,114	\$411,777		\$1,649,891
29a STRS/PERS Trust Interest Revenue	\$1,427,116	\$622,884		\$2,050,000
29b Commercial Building Annual Revenue	\$0	\$0		\$0
29c FCC Legal Fees Reimbursement	\$0	\$0		\$0
30 Other Revenue	\$900,701	\$380,177		\$1,280,878
31 Total Other Revenue	\$7,333,726	\$3,059,743		\$10,393,469
32 Total Revenue (line 22 + line 31)	\$78,957,182	\$34,320,767	\$0	\$113,277,949
Section C - Site Expenses				
33 1000 - Academic Salaries	\$30,289,166	\$13,617,542	\$503,531	\$44,410,238
34 2000 - Classified Salaries	\$10,421,233	\$6,346,643	\$9,776,149	\$26,544,025
35 3000 - Benefits	\$11,003,489	\$5,688,339	\$3,746,507	\$20,438,335
36 4000 - Supplies	\$460,824	\$126,505	\$122,254	\$709,583
37 5000 - Other Expenses and Services	\$3,383,732	\$1,653,611	\$4,525,421	\$9,562,764
38 6000 - Capital Outlay	\$538,266	\$160,639	\$134,570	\$833,474
39 7000 - Other Outgo	\$35,186	\$4,424	\$4,789,810	\$4,829,420
40 Site Budgeted / Projected Actual Expenditures	\$56,131,896	\$27,597,702	\$23,598,242	\$107,327,840
41 Percentage of Budget by Site	52.30%	25.71%	21.99%	
42 Shared Costs (DSO)	\$16,428,014	\$7,170,228	-\$23,598,242	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$6,397,273	-\$447,164	\$0	\$5,950,109
Section D - One-Time Adjustments & Fund Balance				
45 Salary & Benefits Increases (Retro)				
46 Annual Increase/(Decrease) to Fund Balance				\$5,950,109
48 Fund Balance July 1, Year Beginning				\$26,310,990
49 Year-end Estimated Fund Balance (actual is per CCFS 311)				\$32,261,099
50 Fund Balance Percentage (line 51 / line 40)				30.06%
51 Unrestricted Fund Balance				\$32,261,099

UNRESTRICTED GENERAL FUND MULTI-YEAR FORECAST

2021-22 Final Budget

	SBVC	CHC	DSO	SBCCD Total
Section A - State Base Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 4,959,045	\$ 4,250,609		\$9,209,654
2 Credit FTES	9,883.23	4,477.50		14,360.73
3 Rate Per Credit FTES				\$4,212.26
4 Total Credit FTES Funding	\$41,630,703	\$18,860,371		\$60,491,075
5 Special Admit and CDCP (enhanced) FTES	367.58	60.98		428.56
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$5,906.97
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$2,171,288	\$360,204		\$2,531,492
8 Non-Credit FTES	17.65	1.35		19.00
9 Rate Per Non-Credit FTES				\$3,552.03
10 Total Non-Credit FTES Funding	\$62,693	\$4,795		\$67,489
11 Total SBCCD FTES	10,268.46	4,539.83		14,808.29
12 Supplemental Component (based on %)	17,587	5,952		23,539
13 Rate Per Supplemental Component				\$996
14 Total Supplemental Component Funding	\$17,517,404	\$5,928,938		\$23,446,342
15 Total Student Success Incentive Component Funding	\$8,269,152	\$3,519,239		\$11,788,391
16 Total State Base Revenue (sum of lines 1,4,7,10,14,15)	\$ 74,610,287	\$ 32,924,157		\$107,534,444
17 State-Based Revenue Percent By College	69.38%	30.62%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State Base Revenue (line 16 + line 19)	\$74,610,287	\$32,924,157	\$0	\$107,534,444
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$74,610,287	\$32,924,157	\$0	\$107,534,444
23 Change From Previous Year State Base Revenue				\$4,649,964
Section B - Other Revenue				
24 Part-time Faculty Funding	\$702,250	\$309,890		\$1,012,140
25 Full-time Faculty Funding	\$1,078,623	\$475,976		\$1,554,599
26 Lottery Funding	\$1,674,725	\$739,026		\$2,413,751
27 Interest Income	\$247,071	\$109,028		\$356,099
28 Other Campus Revenue Per Campus Projections	\$1,144,739	\$505,152		\$1,649,891
29a STRS/PERS Trust Interest Revenue	\$1,422,345	\$627,655		\$2,050,000
29b Commercial Building Annual Revenue	\$0	\$0		\$0
29c FCC Legal Fees Reimbursement	\$0	\$0		\$0
30 Other Revenue	\$900,701	\$380,177		\$1,280,878
31 Total Other Revenue	\$7,170,454	\$3,146,904		\$10,317,358
32 Total Revenue (line 22 + line 31)	\$81,780,741	\$36,071,061	\$0	\$117,851,802
Section C - Site Expenses				
33 1000 - Academic Salaries	\$30,422,531	\$14,692,674	\$797,576	\$45,912,781
34 2000 - Classified Salaries	\$11,797,379	\$6,848,824	\$10,171,199	\$28,817,403
35 3000 - Benefits	\$13,390,740	\$7,151,055	\$5,387,006	\$25,928,801
36 4000 - Supplies	\$826,201	\$327,316	\$346,624	\$1,500,141
37 5000 - Other Expenses and Services	\$6,536,938	\$2,142,838	\$5,159,809	\$13,839,585
38 6000 - Capital Outlay	\$642,498	\$60,330	\$135,145	\$837,973
39 7000 - Other Outgo	\$12,021	\$0	\$580,000	\$592,021
40 Site Budgeted / Projected Actual Expenditures	\$63,628,309	\$31,223,038	\$22,577,359	\$117,428,705
41 Percentage of Budget by Site	54.18%	26.59%	19.23%	
42 Shared Costs (DSO)	\$15,664,778	\$6,912,581	-\$22,577,359	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$2,487,654	-\$2,064,557	\$0	\$423,097
Section D - One-Time Adjustments & Fund Balance				
45 Salary & Benefits Increases (Retro)	-\$1,073,512	-\$582,173	-\$450,339	-\$2,106,024
46 Annual Increase/(Decrease) to Fund Balance				-\$1,682,928
48 Fund Balance July 1, Year Beginning				\$32,261,099
49 Year-end Estimated Fund Balance (actual is per CCFS 311)				\$30,578,171
50 Fund Balance Percentage (line 51 / line 40)				26.04%
51 Unrestricted Fund Balance				\$30,578,171

UNRESTRICTED GENERAL FUND MULTI-YEAR FORECAST

2022-23 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State Base Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 5,022,521	\$ 4,305,017		\$ 9,327,538
2 Credit FTES	9,883.23	4,477.50		14,360.73
3 Rate Per Credit FTES				\$4,266.18
4 Total Credit FTES Funding	\$ 42,163,623	\$ 19,101,805		\$61,265,428
5 Special Admit and CDCP (enhanced) FTES	367.58	60.98		428.56
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$5,982.58
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,199,081	\$ 364,814		\$2,563,895
8 Non-Credit FTES	17.65	1.35		19.00
9 Rate Per Non-Credit FTES				\$3,597.49
10 Total Non-Credit FTES Funding	\$ 63,496	\$ 4,857		\$68,352
11 Total SBCCD FTES	10,268.46	4,539.83		14,808.29
12 Supplemental Component (based on %)	17,587	5,952		23,539
13 Rate Per Supplemental Component				\$1,009
14 Total Supplemental Component Funding	\$ 17,741,562	\$ 6,004,806		\$23,746,368
15 Total Student Success Incentive Component Funding	\$ 8,374,998	\$ 3,564,285		\$11,939,282
16 Total State Base Revenue (sum of lines 1,4,7,10,14,15)	\$ 75,565,280	\$ 33,345,584		\$108,910,864
17 State-Based Revenue Percent By College	69.38%	30.62%		
18 Calculated Revenue Shortfall Percent				-1.00%
19 Revenue Shortfall Amount	-\$755,653	-\$333,456		-\$1,089,109
20 Adjusted State Base Revenue (line 16 + line 19)	\$74,809,627	\$33,012,128	\$0	\$107,821,756
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$74,809,627	\$33,012,128	\$0	\$107,821,756
23 Change From Previous Year State Base Revenue				\$287,312
Section B - Other Revenue				
24 Part-time Faculty Funding	\$702,250	\$309,890		\$1,012,140
25 Full-time Faculty Funding	\$1,078,623	\$475,976		\$1,554,599
26 Lottery Funding	\$1,674,725	\$739,026		\$2,413,751
27 Interest Income	\$247,071	\$109,028		\$356,099
28 Other Campus Revenue Per Campus Projections	\$1,144,739	\$505,152		\$1,649,891
29a STRS/PERS Trust Interest Revenue	\$1,422,345	\$627,655		\$2,050,000
29b Commercial Building Annual Revenue	\$0	\$0		\$0
29c FCC Legal Fees Reimbursement	\$0	\$0		\$1,100,000
30 Other Revenue	\$900,701	\$380,177		\$1,280,878
31 Total Other Revenue	\$7,170,453	\$3,146,905		\$11,417,358
32 Total Revenue (line 22 + line 31)	\$81,980,081	\$36,159,033	\$0	\$119,239,114
Section C - Site Expenses				
33 1000 - Academic Salaries	\$30,760,705	\$14,852,076	\$797,576	\$46,410,356
34 2000 - Classified Salaries	\$12,035,239	\$7,001,691	\$10,350,687	\$29,387,617
35 3000 - Benefits	\$13,708,278	\$7,270,667	\$5,502,481	\$26,481,427
36 4000 - Supplies	\$834,463	\$330,589	\$350,090	\$1,515,142
37 5000 - Other Expenses and Services	\$6,602,307	\$2,164,266	\$5,211,407	\$13,977,981
38 6000 - Capital Outlay	\$648,923	\$60,933	\$136,496	\$846,353
39 7000 - Other Outgo	\$0	\$0	\$580,000	\$580,000
40 Site Budgeted / Projected Actual Expenditures	\$64,589,916	\$31,680,222	\$22,928,738	\$119,198,876
41 Percentage of Budget by Site	54.19%	26.58%	19.24%	
42 Shared Costs (DSO)	\$15,908,573	\$7,020,164	-\$22,928,738	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$1,481,591	-\$2,541,353	\$0	\$40,238
Section D - One-Time Adjustments & Fund Balance				
45 Salary & Benefits Increases (Retro)				
46 Annual Increase/(Decrease) to Fund Balance				\$40,238
48 Fund Balance July 1, Year Beginning				\$30,578,171
49 Year-end Estimated Fund Balance (actual is per CCFS 311)				\$30,618,409
50 Fund Balance Percentage (line 51 / line 40)				25.69%
51 Unrestricted Fund Balance				\$30,618,409

UNRESTRICTED GENERAL FUND MULTI-YEAR FORECAST

2023-24 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State Base Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 5,103,384	\$ 4,374,328		\$9,477,711
2 Credit FTES	9,883.23	4,477.50		14,360.73
3 Rate Per Credit FTES				\$4,334.86
4 Total Credit FTES Funding	\$42,842,448	\$19,409,340		\$62,251,788
5 Special Admit and CDCP (enhanced) FTES	367.58	60.98		428.56
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$6,078.90
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$2,234,486	\$370,688		\$2,605,174
8 Non-Credit FTES	17.65	1.35		19.00
9 Rate Per Non-Credit FTES				\$3,655.41
10 Total Non-Credit FTES Funding	\$64,518	\$4,935		\$69,453
11 Total SBCCD FTES	10,268.46	4,539.83		14,808.29
12 Supplemental Component (based on %)	17,587	5,952		23,539
13 Rate Per Supplemental Component				\$1,025
14 Total Supplemental Component Funding	\$18,027,201	\$6,101,484		\$24,128,685
15 Total Student Success Incentive Component Funding	\$8,509,835	\$3,621,670		\$12,131,505
16 Total State Base Revenue (sum of lines 1,4,7,10,14,15)	\$ 76,781,872	\$ 33,882,444		\$110,664,316
17 State-Based Revenue Percent By College	69.38%	30.62%		
18 Calculated Revenue Shortfall Percent				-1.00%
19 Revenue Shortfall Amount	-\$767,819	-\$338,824		-\$1,106,643
20 Adjusted State Base Revenue (line 16 + line 19)	\$76,014,053	\$33,543,620	\$0	\$109,557,673
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$76,014,053	\$33,543,620	\$0	\$109,557,673
23 Change From Previous Year State Base Revenue				\$1,735,917
Section B - Other Revenue				
24 Part-time Faculty Funding	\$702,250	\$309,890		\$1,012,140
25 Full-time Faculty Funding	\$1,078,623	\$475,976		\$1,554,599
26 Lottery Funding	\$1,674,725	\$739,026		\$2,413,751
27 Interest Income	\$247,071	\$109,028		\$356,099
28 Other Campus Revenue Per Campus Projections	\$1,144,739	\$505,152		\$1,649,891
29a STRS/PERS Trust Interest Revenue	\$1,422,345	\$627,655		\$2,050,000
29b Commercial Building Annual Revenue	\$0	\$0		\$0
29c FCC Legal Fees Reimbursement	\$0	\$0		\$900,000
30 Other Revenue	\$900,701	\$380,177	\$300,000	\$1,580,878
31 Total Other Revenue	\$7,170,453	\$3,146,905		\$11,517,358
32 Total Revenue (line 22 + line 31)	\$83,184,507	\$36,690,524	\$300,000	\$121,075,031
Section C - Site Expenses				
33 1000 - Academic Salaries	\$31,106,487	\$15,015,063	\$797,576	\$46,919,126
34 2000 - Classified Salaries	\$12,278,451	\$7,157,997	\$10,534,212	\$29,970,660
35 3000 - Benefits	\$14,036,392	\$7,393,878	\$5,621,766	\$27,052,036
36 4000 - Supplies	\$842,808	\$333,895	\$353,591	\$1,530,294
37 5000 - Other Expenses and Services	\$6,668,331	\$2,185,909	\$5,263,521	\$14,117,761
38 6000 - Capital Outlay	\$655,412	\$61,543	\$137,861	\$854,816
39 7000 - Other Outgo	\$0	\$0	\$580,000	\$580,000
40 Site Budgeted / Projected Actual Expenditures	\$65,587,881	\$32,148,284	\$23,288,528	\$121,024,693
41 Percentage of Budget by Site	54.19%	26.56%	19.24%	
42 Shared Costs (DSO)	\$16,158,205	\$7,130,322	-\$23,288,528	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$1,438,421	-\$2,588,082	\$300,000	\$50,338
Section D - One-Time Adjustments & Fund Balance				
45 Salary & Benefits Increases (Retro)				
46 Annual Increase/(Decrease) to Fund Balance				\$50,338
48 Fund Balance July 1, Year Beginning				\$30,618,409
49 Year-end Estimated Fund Balance (actual is per CCFS 311)				\$30,668,748
50 Fund Balance Percentage (line 51 / line 40)				25.34%
51 Unrestricted Fund Balance				\$30,668,748

UNRESTRICTED GENERAL FUND MULTI-YEAR FORECAST

2024-25 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State Base Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 5,200,348	\$ 4,457,440		\$ 9,657,788
2 Credit FTES	9,883.23	4,477.50		14,360.73
3 Rate Per Credit FTES				\$4,417.22
4 Total Credit FTES Funding	\$ 43,656,454	\$ 19,778,118		\$63,434,572
5 Special Admit and CDCP (enhanced) FTES	367.58	60.98		428.56
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$6,194.40
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,276,941	\$ 377,731		\$2,654,672
8 Non-Credit FTES	17.65	1.35		19.00
9 Rate Per Non-Credit FTES				\$3,724.87
10 Total Non-Credit FTES Funding	\$ 65,744	\$ 5,029		\$70,772
11 Total SBCCD FTES	10,268.46	4,539.83		14,808.29
12 Supplemental Component (based on %)	17,587	5,952		23,539
13 Rate Per Supplemental Component				\$1,045
14 Total Supplemental Component Funding	\$ 18,369,718	\$ 6,217,412		\$24,587,130
15 Total Student Success Incentive Component Funding	\$ 8,671,522	\$ 3,690,482		\$12,362,003
16 Total State Base Revenue (sum of lines 1,4,7,10,14,15)	\$ 78,240,728	\$ 34,526,211		\$112,766,938
17 State-Based Revenue Percent By College	69.38%	30.62%		
18 Calculated Revenue Shortfall Percent				-1.00%
19 Revenue Shortfall Amount	-\$782,407	-\$345,262		-\$1,127,669
20 Adjusted State Base Revenue (line 16 + line 19)	\$77,458,320	\$34,180,948	\$0	\$111,639,269
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$77,458,320	\$34,180,948	\$0	\$111,639,269
23 Change From Previous Year State Base Revenue				\$2,081,596
Section B - Other Revenue				
24 Part-time Faculty Funding	\$702,250	\$309,890		\$1,012,140
25 Full-time Faculty Funding	\$1,078,623	\$475,976		\$1,554,599
26 Lottery Funding	\$1,674,725	\$739,026		\$2,413,751
27 Interest Income	\$247,071	\$109,028		\$356,099
28 Other Campus Revenue Per Campus Projections	\$1,144,739	\$505,152		\$1,649,891
29a STRS/PERS Trust Interest Revenue	\$1,422,345	\$627,655		\$2,050,000
29b Commercial Building Annual Revenue	\$208,148	\$91,852		\$300,000
29c FCC Legal Fees Reimbursement	\$0	\$0		\$0
30 Other Revenue	\$900,701	\$380,177	\$700,000	\$1,980,878
31 Total Other Revenue	\$7,378,602	\$3,238,757		\$11,317,358
32 Total Revenue (line 22 + line 31)	\$84,836,922	\$37,419,705	\$700,000	\$122,956,627
Section C - Site Expenses				
33 1000 - Academic Salaries	\$31,460,050	\$15,181,718	\$797,576	\$47,439,344
34 2000 - Classified Salaries	\$12,527,136	\$7,317,819	\$10,721,867	\$30,566,823
35 3000 - Benefits	\$14,375,456	\$7,520,804	\$5,744,993	\$27,641,253
36 4000 - Supplies	\$851,236	\$337,234	\$357,127	\$1,545,597
37 5000 - Other Expenses and Services	\$6,735,014	\$2,207,768	\$5,316,156	\$14,258,938
38 6000 - Capital Outlay	\$661,966	\$62,158	\$139,240	\$863,364
39 7000 - Other Outgo	\$0	\$0	\$580,000	\$580,000
40 Site Budgeted / Projected Actual Expenditures	\$66,610,857	\$32,627,502	\$23,656,959	\$122,895,318
41 Percentage of Budget by Site	54.20%	26.55%	19.25%	
42 Shared Costs (DSO)	\$16,413,833	\$7,243,126	-\$23,656,959	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$1,812,231	-\$2,450,923	\$700,000	\$61,309
Section D - One-Time Adjustments & Fund Balance				
45 Salary & Benefits Increases (Retro)				
46 Annual Increase/(Decrease) to Fund Balance				\$61,309
48 Fund Balance July 1, Year Beginning				\$30,668,748
49 Year-end Estimated Fund Balance (actual is per CCFS 311)				\$30,730,056
50 Fund Balance Percentage (line 51 / line 40)				25.01%
51 Unrestricted Fund Balance				\$30,730,056

UNRESTRICTED GENERAL FUND MULTI-YEAR FORECAST

2025-26 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State Base Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 5,304,355	\$ 4,546,589		\$ 9,850,944
2 Credit FTES	9,883.23	4,477.50		14,360.73
3 Rate Per Credit FTES				\$4,505.57
4 Total Credit FTES Funding	\$ 44,529,584	\$ 20,173,680		\$64,703,264
5 Special Admit and CDCP (enhanced) FTES	367.58	60.98		428.56
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$6,318.29
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,322,480	\$ 385,286		\$2,707,766
8 Non-Credit FTES	17.65	1.35		19.00
9 Rate Per Non-Credit FTES				\$3,799.36
10 Total Non-Credit FTES Funding	\$ 67,059	\$ 5,129		\$72,188
11 Total SBCCD FTES	10,268.46	4,539.83		14,808.29
12 Supplemental Component (based on %)	17,587	5,952		23,539
13 Rate Per Supplemental Component				\$1,065
14 Total Supplemental Component Funding	\$ 18,737,113	\$ 6,341,760		\$25,078,873
15 Total Student Success Incentive Component Funding	\$ 8,844,952	\$ 3,764,291		\$12,609,244
16 Total State Base Revenue (sum of lines 1,4,7,10,14,15)	\$ 79,805,542	\$ 35,216,735		\$115,022,277
17 State-Based Revenue Percent By College	69.38%	30.62%		
18 Calculated Revenue Shortfall Percent				-1.00%
19 Revenue Shortfall Amount	-\$798,055	-\$352,167		-\$1,150,223
20 Adjusted State Base Revenue (line 16 + line 19)	\$79,007,487	\$34,864,567	\$0	\$113,872,054
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$79,007,487	\$34,864,567	\$0	\$113,872,054
23 Change From Previous Year State Base Revenue				\$2,232,785
Section B - Other Revenue				
24 Part-time Faculty Funding	\$702,250	\$309,890		\$1,012,140
25 Full-time Faculty Funding	\$1,078,623	\$475,976		\$1,554,599
26 Lottery Funding	\$1,674,725	\$739,026		\$2,413,751
27 Interest Income	\$247,071	\$109,028		\$356,099
28 Other Campus Revenue Per Campus Projections	\$1,144,739	\$505,152		\$1,649,891
29a STRS/PERS Trust Interest Revenue	\$1,422,345	\$627,655		\$2,050,000
29b Commercial Building Annual Revenue	\$693,827	\$306,173		\$1,000,000
29c FCC Legal Fees Reimbursement	\$0	\$0		\$0
30 Other Revenue	\$900,701	\$380,177		\$1,280,878
31 Total Other Revenue	\$7,864,280	\$3,453,078		\$11,317,358
32 Total Revenue (line 22 + line 31)	\$86,871,767	\$38,317,645	\$0	\$125,189,412
Section C - Site Expenses				
33 1000 - Academic Salaries	\$31,821,568	\$15,352,123	\$797,576	\$47,971,266
34 2000 - Classified Salaries	\$12,781,415	\$7,487,629	\$10,913,745	\$31,182,789
35 3000 - Benefits	\$14,725,859	\$7,880,522	\$5,872,302	\$28,478,683
36 4000 - Supplies	\$859,748	\$340,606	\$360,698	\$1,561,053
37 5000 - Other Expenses and Services	\$6,802,364	\$2,229,846	\$5,369,318	\$14,401,528
38 6000 - Capital Outlay	\$668,586	\$62,780	\$140,632	\$871,998
39 7000 - Other Outgo	\$0	\$0	\$580,000	\$580,000
40 Site Budgeted / Projected Actual Expenditures	\$67,659,540	\$33,353,506	\$24,034,271	\$125,047,317
41 Percentage of Budget by Site	54.11%	26.67%	19.22%	
42 Shared Costs (DSO)	\$16,675,622	\$7,358,649	-\$24,034,271	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$2,536,605	-\$2,394,510	\$0	\$142,095
Section D - One-Time Adjustments & Fund Balance				
45 Salary & Benefits Increases (Retro)				
46 Annual Increase/(Decrease) to Fund Balance				\$142,095
48 Fund Balance July 1, Year Beginning				\$30,730,056
49 Year-end Estimated Fund Balance (actual is per CCFS 311)				\$30,872,151
50 Fund Balance Percentage (line 51 / line 40)				24.69%
51 Unrestricted Fund Balance				\$30,872,151

FINAL BUDGET SUMMARY BY FUND

Category	General Fund Unrestricted 110	General Fund Restricted 125	Bond Interest & Redemption 215	Child Development 330/355	Capital Outlay 410/415	Bond Measure M 435	Bond Measure CC 445	Cafeteria 520
Revenues:								
Federal Revenues	-	31,597,738	-	545,446	600,000	-	-	-
State Revenues	75,271,171	54,741,058	1,000,000	3,177,511	48,251	-	-	-
Local Revenues	40,530,631	8,454,916	57,000,000	263,944	1,855,000	23,500	3,400,000	415,000
Other Financing Sources/Transfers In	2,050,000	9,966,844	-	-	-	-	-	-
Total Revenues	117,851,802	104,760,556	58,000,000	3,986,901	2,503,251	23,500	3,400,000	415,000
Expenses:								
Academic Salaries	45,912,781	6,981,320	-	-	-	-	-	-
Classified Salaries	28,817,403	10,251,188	-	2,354,410	210,343	-	341,070	296,992
Employee Benefits	25,928,801	5,234,357	-	904,205	95,271	-	155,833	-
Supplies & materials	1,500,141	2,968,647	-	456,064	-	-	-	111,008
Other Expenses & Services	13,839,585	59,960,475	-	145,223	37,241	7,683	125,940,022	7,000
Capital Outlay	837,973	6,955,945	-	127,000	1,537,108	872,730	156,981,148	-
Other Outgo	592,022	12,408,624	58,000,000	-	-	-	-	-
Other Financing Uses/Transfers Out	-	-	-	-	-	-	-	-
Total Expenses	117,428,705	104,760,556	58,000,000	3,986,901	1,879,963	880,413	283,418,073	415,000
Net Increase (Decrease) to Fund Balance	423,097	-	-	-	623,288	(856,913)	(280,018,073)	-
Estimated Beginning Fund Balance	32,261,099	545,200	68,404,859	-	4,169,503	30,951,999	289,030,783	105,392
Adjustments (Classification Study Retro)	(2,106,025)	-	-	-	-	-	-	-
Estimated Ending Fund Balance	30,578,171	545,200	68,404,859	-	4,792,791	30,095,086	9,012,710	105,392

FINAL BUDGET SUMMARY BY FUND

Category	Investment Properties 590	Workers Comp/ Self Insurance 615/620	Retiree Benefit 690	Associated Students 710	Student Representation 720	Student Body Center Fee 730	Financial Aid 745	Scholarship & Loan 755
Revenues:								
Federal Revenues	-	-	-	-	-	-	22,000,944	-
State Revenues	-	-	-	-	-	-	4,113,253	-
Local Revenues	4,627,527	1,360,660	279,966	112,750	69,000	241,151	956	353,913
Other Financing Sources/Transfers In	-	580,000	-	-	-	-	311,135	-
Total Revenues	4,627,527	1,940,660	279,966	112,750	69,000	241,151	26,426,288	353,913
Expenses:								
Academic Salaries	-	-	-	-	-	-	-	-
Classified Salaries	-	-	-	-	-	153,113	-	-
Employee Benefits	-	-	279,966	-	-	73,145	-	-
Supplies & materials	-	-	-	41,350	-	1,600	-	-
Other Expenses & Services	2,028,789	3,705,000	-	71,400	69,000	13,293	56,990	225
Capital Outlay	-	-	-	-	-	-	-	-
Other Outgo	-	-	-	-	-	-	26,369,298	353,688
Other Financing Uses/Transfers Out	-	-	-	-	-	-	-	-
Total Expenses	2,028,789	3,705,000	279,966	112,750	69,000	241,151	26,426,288	353,913
Net Increase (Decrease) to Fund Balance	2,598,738	(1,764,340)	-	-	-	-	-	-
Estimated Beginning Fund Balance	51,738,481	5,565,350	3,211,794	665,830	173,732	911,994	43,387	117,524
Adjustments (Classification Study Retro)	-	-	-	-	-	-	-	-
Estimated Ending Fund Balance	54,337,219	3,801,010	3,211,794	665,830	173,732	911,994	43,387	117,524

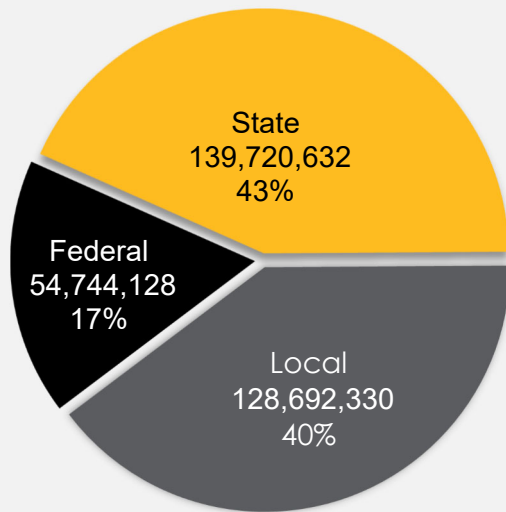
FINAL BUDGET SUMMARY BY FUND

Category	OPEB Trust 765	PARS Trust 775	Student Clubs/Trusts 810	KVCR 390/395	KVCR FNX 825	Inland Futures Foundation 890/895	All Funds
Revenues:							
Federal Revenues	-	-	-	-	-	-	54,744,128
State Revenues	-	-	-	1,369,389	-	-	139,720,632
Local Revenues	1,000,000	4,900,000	289,993	2,569,898	120,000	823,525	128,692,330
Other Financing Sources/Transfers In	-	-	-	1,125,000	450,000	-	14,482,979
Total Revenues	1,000,000	4,900,000	289,993	5,064,287	570,000	823,525	337,640,070
Expenses:							
Academic Salaries	-	-	-	-	-	-	52,894,101
Classified Salaries	-	-	-	1,465,265	195,937	-	44,085,722
Employee Benefits	-	-	-	606,188	87,515	-	33,365,281
Supplies & materials	-	-	169,505	22,000	8,500	1,000	5,279,815
Other Expenses & Services	82,000	-	120,488	2,286,281	260,076	297,525	208,928,296
Capital Outlay	-	-	-	3,100	1,000	-	167,316,003
Other Outgo	-	-	-	-	-	525,000	98,248,632
Other Financing Uses/Transfers Out	-	3,454,946	-	-	-	-	3,454,946
Total Expenses	82,000	3,454,946	289,993	4,382,834	553,028	823,525	613,572,795
Net Increase (Decrease) to Fund Balance	918,000	1,445,054	-	681,453	16,972	-	(275,932,726)
Estimated Beginning Fund Balance	10,795,354	102,593,622	288,573	754,401	(717,632)	302,804	601,914,049
Adjustments (Classification Study Retro)	-	-	-	-	-	-	(2,106,025)
Estimated Ending Fund Balance	11,713,354	104,038,676	288,573	1,435,854	(700,660)	302,804	323,875,298

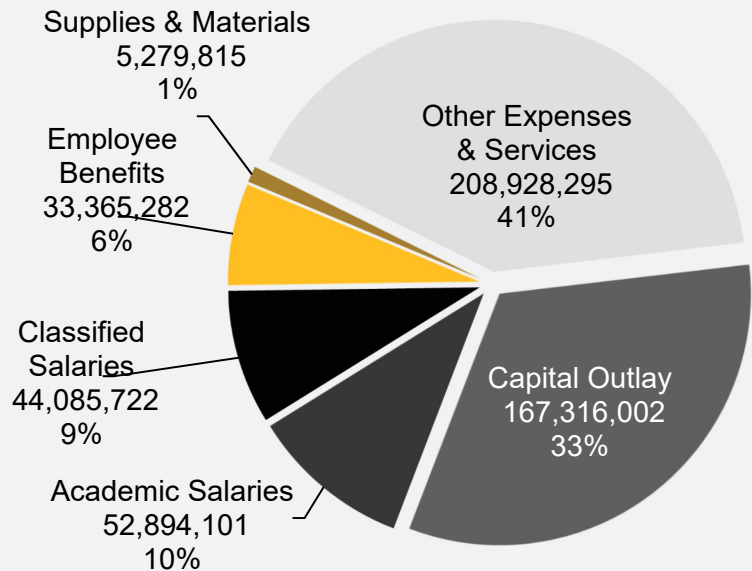
FINAL BUDGET BY FUND

Total All Funds

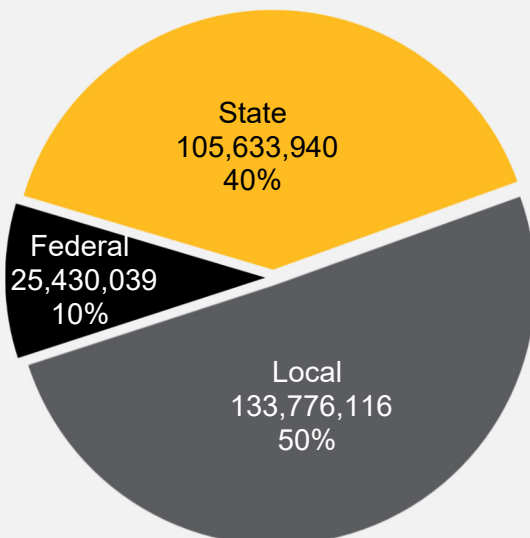
2021-22
Revenues: \$323,157,090



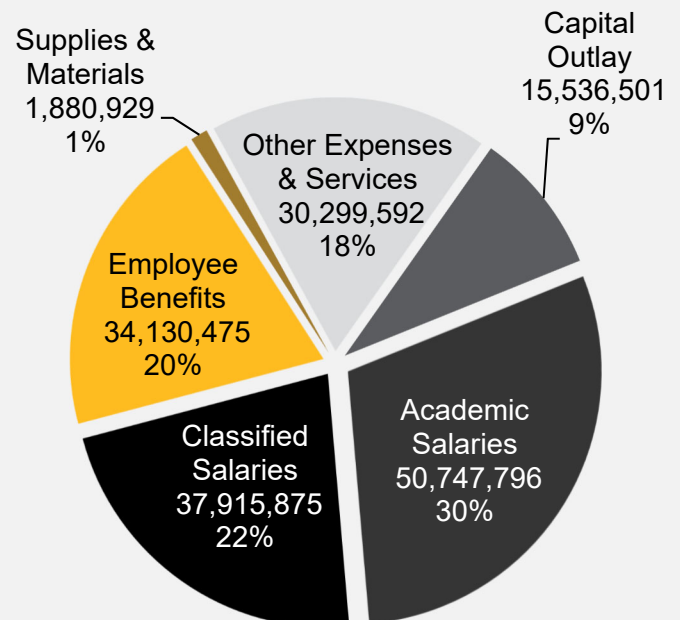
2021-22
Expenditures: \$511,869,216



2020-21
Revenues: \$264,840,095



2020-21
Expenditures: \$170,511,168



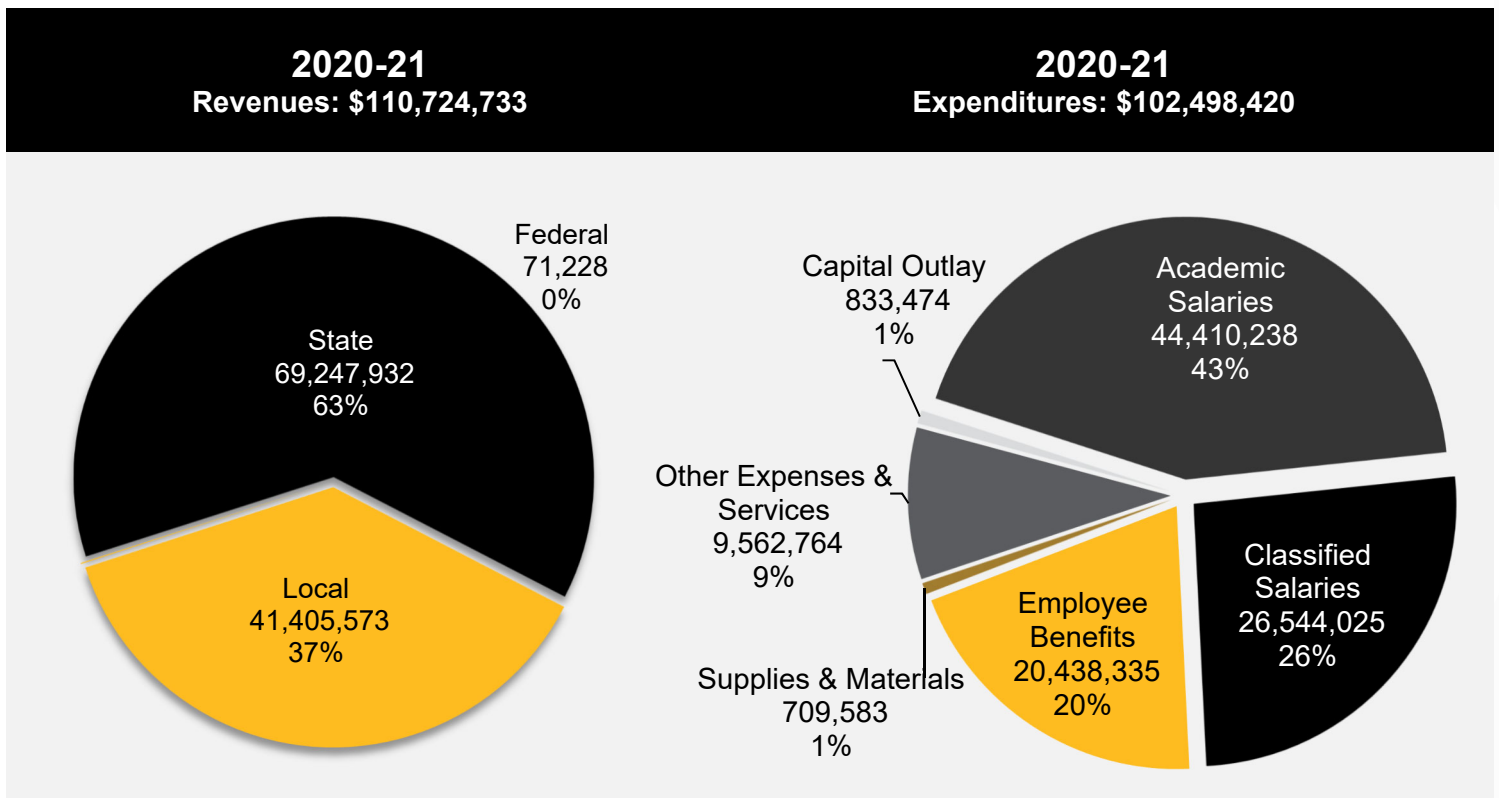
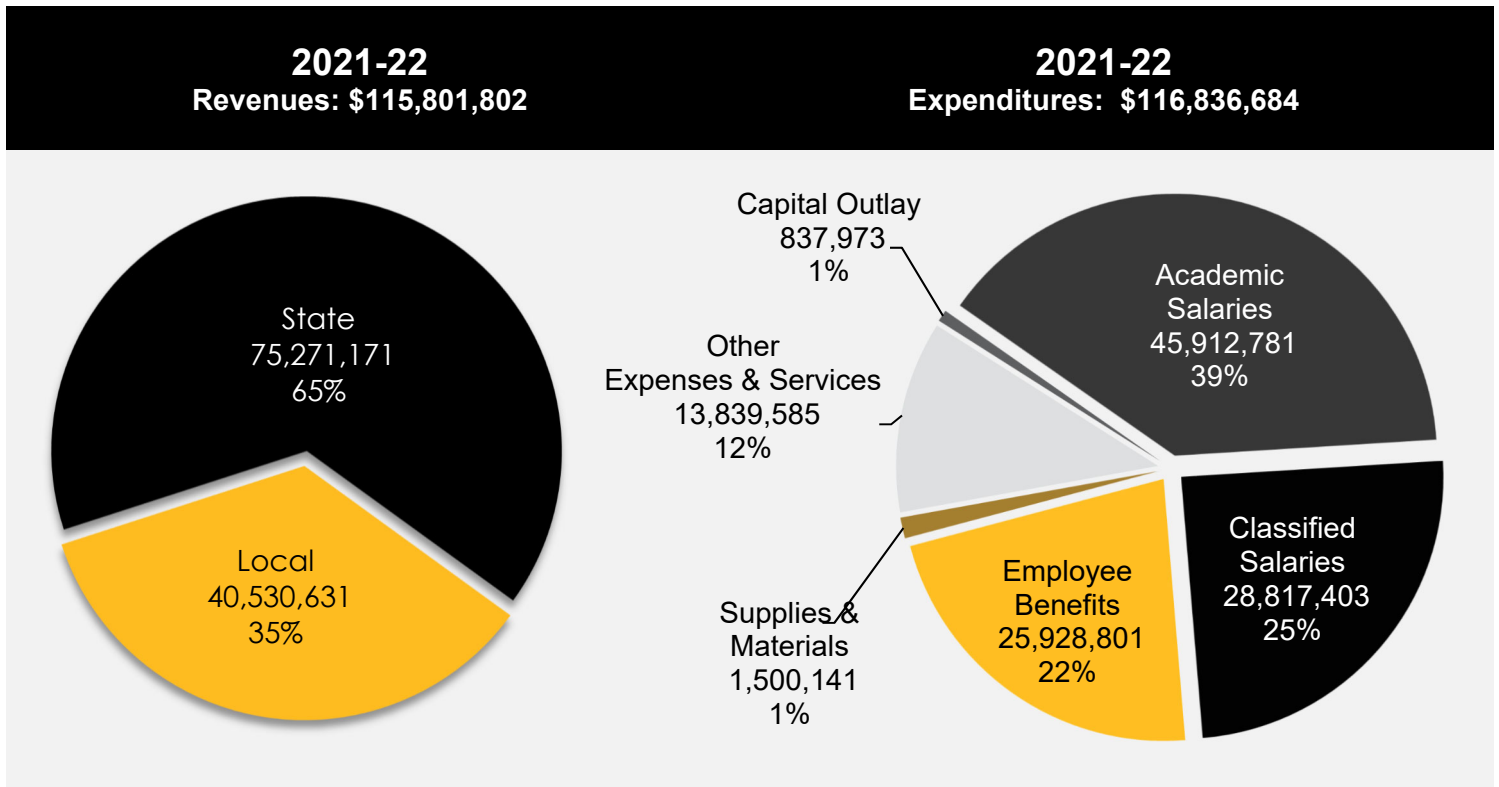
FINAL BUDGET BY FUND

Total All Funds

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	782,023	977,990	378,346	837,561
Perkins (VTEA)	412,216	521,521	(44,534)	706,191
Other Federal Revenues	23,897,501	29,937,820	25,096,227	53,200,376
TOTAL FEDERAL REVENUES	25,091,740	31,437,331	25,430,039	54,744,128
STATE REVENUES				
General Apportionments	47,778,830	59,323,300	52,848,812	56,245,577
General Categorical Programs	22,716,242	18,115,197	18,497,474	38,059,268
Reimbursable Categorical Programs	2,394,895	3,047,056	9,481,657	17,782,668
Other State Revenues	28,001,571	24,585,236	24,805,996	27,633,118
TOTAL STATE REVENUES	100,891,538	105,070,789	105,633,940	139,720,632
LOCAL REVENUES				
Property Taxes	61,816,633	77,894,621	89,931,122	87,828,714
Contributions, Grants, etc.	2,728,768	1,694,876	1,625,706	1,019,437
Enrollment	4,791,809	4,793,686	5,475,654	5,801,869
Other Student Fees & Charges	3,459,339	3,139,737	2,552,037	3,564,393
Other Local Revenues	17,324,076	27,933,233	34,191,597	30,477,917
TOTAL LOCAL REVENUES	90,120,625	115,456,153	133,776,116	128,692,330
TOTAL REVENUES	216,103,903	251,964,273	264,840,095	323,157,090
EXPENDITURES				
Academic Salaries	47,812,425	53,625,247	50,747,796	52,894,101
Classified Salaries	40,260,395	40,300,326	37,915,875	44,085,722
Employee Benefits	33,138,574	36,578,933	34,130,475	33,365,282
Supplies & Materials	2,874,138	2,960,359	1,880,929	5,279,815
Other Expenses & Services	27,612,346	31,865,849	30,299,592	208,928,295
Capital Outlay	19,452,241	23,495,847	15,536,501	167,316,002
TOTAL EXPENDITURES	171,150,119	188,826,562	170,511,168	511,869,216
REVENUES OVER/(UNDER) EXPENDITURES	44,953,783	63,137,711	94,328,927	(188,712,126)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	2,306	12,351	-	-
Proceeds--Long Term Debt	-	300,000,000	8,787	-
Incoming Transfers	15,531,611	49,930,062	18,623,215	14,482,980
Other Outgo	(75,944,376)	(96,680,742)	(104,188,048)	(101,703,577)
NET OTHER FINANCING SOURCES/(USES)	(60,410,459)	253,261,671	(85,556,046)	(87,220,597)
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(15,456,676)	316,399,382	8,772,881	(275,932,726)
FUND BALANCE, JULY 1	344,370,391	260,084,236	593,159,131	601,914,049
Prior Years Adjustments	(68,829,479)	16,675,512	(17,965)	(2,106,025)
Adjusted Beginning Balance	275,540,912	276,759,748	593,141,166	599,808,024
FUND BALANCE, JUNE 30	260,084,236	593,159,131	601,914,049	323,875,298

FINAL BUDGET BY FUND

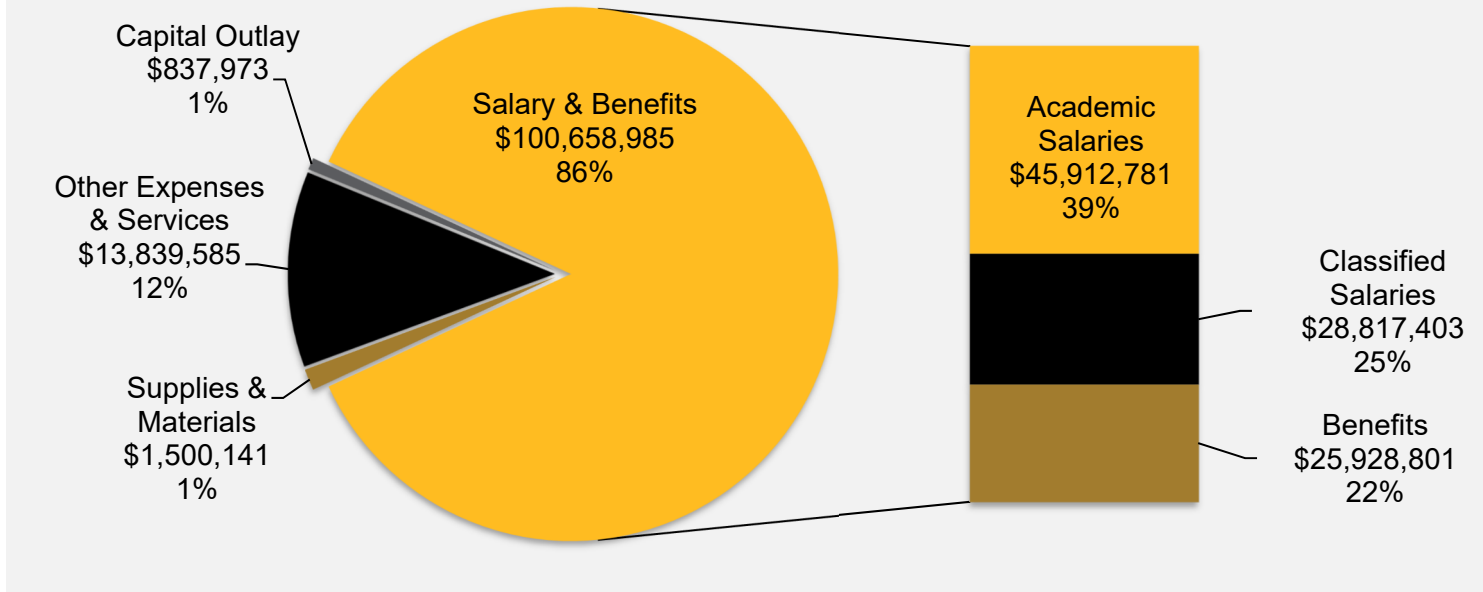
General Fund, Unrestricted



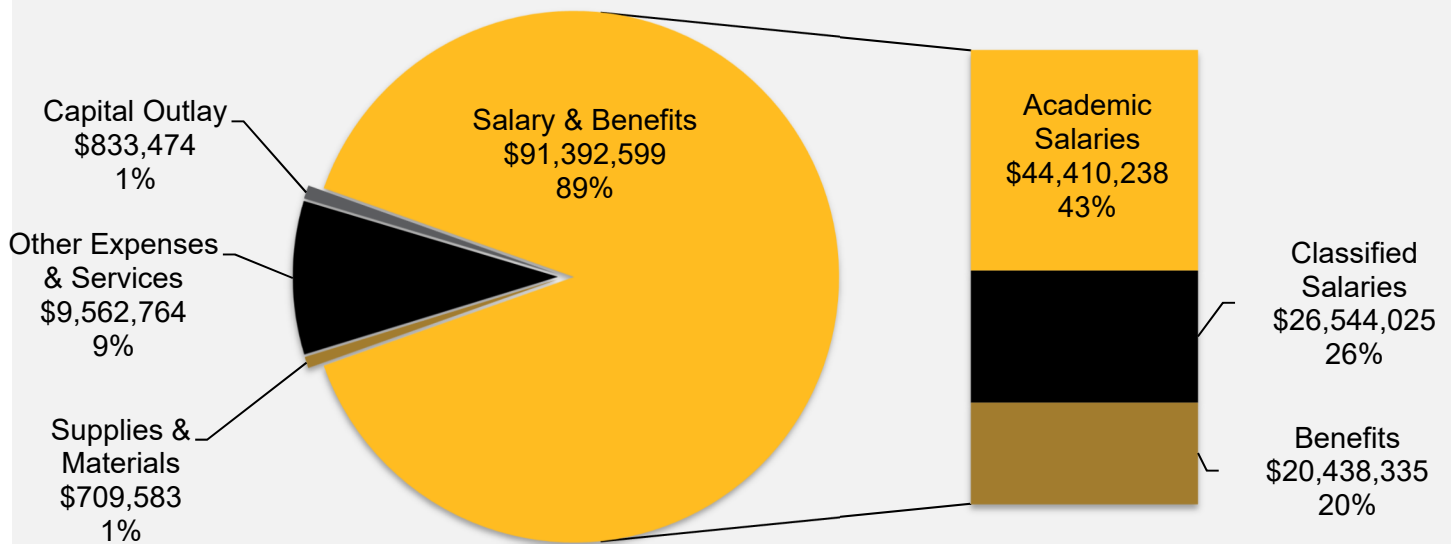
FINAL BUDGET BY FUND

General Fund, Unrestricted

2021-22 Salary & Benefits 86% of Expenditures



2020-21 Salary & Benefits 89% of Expenditures



FINAL BUDGET BY FUND

Fund 110 General Fund, Unrestricted

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	129,055	219,301	71,228	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	129,055	219,301	71,228	-
STATE REVENUES				
General Apportionments	46,752,172	55,639,442	51,955,538	55,202,062
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	21,897,946	16,706,983	17,292,394	20,069,109
TOTAL STATE REVENUES	68,650,118	72,346,425	69,247,932	75,271,171
LOCAL REVENUES				
Property Taxes	31,813,169	34,201,009	34,529,140	31,528,714
Contributions, Grants, etc.	340,000	48,800	7,500	-
Enrollment	4,791,809	4,793,686	5,475,654	5,801,869
Other Student Fees & Charges	1,171,623	1,224,626	1,046,597	923,462
Other Local Revenues	1,257,751	2,326,017	346,682	2,276,586
TOTAL LOCAL REVENUES	39,374,352	42,594,138	41,405,573	40,530,631
TOTAL REVENUES	108,153,525	115,159,864	110,724,733	115,801,802
EXPENDITURES				
Academic Salaries	42,597,480	47,285,004	44,410,238	45,912,781
Classified Salaries	26,321,978	26,037,103	26,544,025	28,817,403
Employee Benefits	26,006,084	28,195,943	20,438,335	25,928,801
Supplies & Materials	846,993	1,101,223	709,583	1,500,141
Other Expenses & Services	9,970,939	12,425,756	9,562,764	13,839,585
Capital Outlay	2,244,958	587,713	833,474	837,973
TOTAL EXPENDITURES	107,988,432	115,632,742	102,498,420	116,836,684
REVENUES OVER/(UNDER) EXPENDITURES	165,093	(472,878)	8,226,313	(1,034,882)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	2,306	12,351	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	2,050,105	2,553,216	2,050,000
Other Outgo	(811,546)	(1,700,353)	(4,829,420)	(592,021)
NET OTHER FINANCING SOURCES/(USES)	(809,240)	362,103	(2,276,204)	1,457,979
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(644,147)	(110,775)	5,950,109	423,097
FUND BALANCE, JULY 1	18,240,687	24,059,101	26,310,990	32,261,099
Prior Years Adjustments	6,462,561	2,362,664	-	(2,106,025)
Adjusted Beginning Balance	24,703,248	26,421,765	26,310,990	30,155,074
FUND BALANCE, JUNE 30	24,059,101	26,310,990	32,261,099	30,578,171

FINAL BUDGET BY FUND

Fund 125 General Fund, Restricted

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	652,968	758,689	307,118	837,561
Perkins (VTEA)	412,216	521,521	(44,534)	706,191
Other Federal Revenues	1,030,468	3,023,550	2,323,080	30,053,986
TOTAL FEDERAL REVENUES	2,095,652	4,303,760	2,585,664	31,597,738
STATE REVENUES				
General Apportionments	1,026,658	3,683,858	893,274	1,043,515
General Categorical Programs	19,975,951	15,324,222	15,888,731	34,891,584
Reimbursable Categorical Programs	2,382,233	3,038,314	9,377,727	17,772,841
Other State Revenues	1,736,942	1,538,718	1,923,341	1,033,117
TOTAL STATE REVENUES	25,121,784	23,585,112	28,083,073	54,741,057
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	355,875	606,429	6,503	195,912
Enrollment	-	-	-	-
Other Student Fees & Charges	1,786,667	1,495,701	1,275,137	2,185,780
Other Local Revenues	1,380,384	5,015,822	1,471,503	6,073,224
TOTAL LOCAL REVENUES	3,522,926	7,117,952	2,753,143	8,454,916
TOTAL REVENUES	30,740,362	35,006,824	33,421,880	94,793,711
EXPENDITURES				
Academic Salaries	5,214,945	6,340,243	6,337,558	6,981,320
Classified Salaries	8,023,173	8,688,185	7,188,018	10,251,188
Employee Benefits	4,734,736	5,348,952	5,252,026	5,234,357
Supplies & Materials	1,199,135	1,158,208	1,090,741	2,968,647
Other Expenses & Services	8,303,239	6,139,048	11,043,534	59,960,475
Capital Outlay	3,801,908	4,399,428	5,083,455	6,955,945
TOTAL EXPENDITURES	31,277,136	32,074,064	35,995,332	92,351,932
REVENUES OVER/(UNDER) EXPENDITURES	(536,774)	2,932,760	(2,573,452)	2,441,779
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	11,381,274	13,438,717	13,465,145	9,966,845
Other Outgo	(10,640,707)	(16,359,794)	(11,580,966)	(12,408,624)
NET OTHER FINANCING SOURCES/(USES)	740,567	(2,921,077)	1,884,179	(2,441,779)
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	203,793	11,683	(689,273)	-
FUND BALANCE, JULY 1	1,018,997	1,222,790	1,234,473	545,200
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	1,018,997	1,222,790	1,234,473	545,200
FUND BALANCE, JUNE 30	1,222,790	1,234,473	545,200	545,200

FINAL BUDGET BY FUND

Fund 215 Bond Interest & Redemption

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	237,874	319,874	1,150,578	1,000,000
TOTAL STATE REVENUES	237,874	319,874	1,150,578	1,000,000
LOCAL REVENUES				
Property Taxes	30,003,464	43,693,612	55,401,982	56,300,000
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	-	-	679,121	700,000
TOTAL LOCAL REVENUES	30,003,464	43,693,612	56,081,103	57,000,000
TOTAL REVENUES	30,241,338	44,013,486	57,231,681	58,000,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	30,241,338	44,013,486	57,231,681	58,000,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	8,787	-
Incoming Transfers	740,691	17,940,015	-	-
Other Outgo	(29,157,937)	(29,446,519)	(56,944,865)	(58,000,000)
NET OTHER FINANCING SOURCES/(USES)	(28,417,246)	(11,506,504)	(56,936,078)	(58,000,000)
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	1,824,092	32,506,982	295,603	-
FUND BALANCE, JULY 1	32,675,298	34,491,017	68,109,256	68,404,859
Prior Years Adjustments	(8,373)	1,111,257	-	-
Adjusted Beginning Balance	32,666,925	35,602,274	68,109,256	68,404,859
FUND BALANCE, JUNE 30	34,491,017	68,109,256	68,404,859	68,404,859

FINAL BUDGET BY FUND

Fund 330/335 Child Development

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	534,956	393,014	83,743	545,446
TOTAL FEDERAL REVENUES	534,956	393,014	83,743	545,446
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	2,740,291	2,790,975	2,608,743	3,167,684
Reimbursable Categorical Programs	12,662	8,742	103,930	9,827
Other State Revenues	86,574	35,869	34,383	-
TOTAL STATE REVENUES	2,839,527	2,835,586	2,747,056	3,177,511
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	219,715	152,607	44,927	214,000
Other Local Revenues	34,147	19,977	30,431	49,944
TOTAL LOCAL REVENUES	253,862	172,584	75,358	263,944
TOTAL REVENUES	3,628,345	3,401,184	2,906,157	3,986,901
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	2,129,649	2,125,156	1,566,675	2,354,410
Employee Benefits	885,575	897,907	856,208	904,205
Supplies & Materials	402,993	387,472	41,210	456,064
Other Expenses & Services	222,347	258,613	104	145,222
Capital Outlay	89,111	168,583	4,937	127,000
TOTAL EXPENDITURES	3,729,675	3,837,731	2,469,134	3,986,901
REVENUES OVER/(UNDER) EXPENDITURES	(101,330)	(436,547)	437,023	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	25,000	434,900	-	-
Other Outgo	-	-	(437,023)	-
NET OTHER FINANCING SOURCES/(USES)	25,000	434,900	(437,023)	-
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(76,330)	(1,647)	-	-
FUND BALANCE, JULY 1	77,976	1,646	-	-
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	77,976	1,646	-	-
FUND BALANCE, JUNE 30	1,646	-	-	-

FINAL BUDGET BY FUND

Fund 410/415 Capital Outlay

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	600,000
TOTAL FEDERAL REVENUES	-	-	-	600,000
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	230,107	1,042,050	48,251	48,251
TOTAL STATE REVENUES	230,107	1,042,050	48,251	48,251
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	2,221,707	2,337,360	1,427,622	1,855,000
TOTAL LOCAL REVENUES	2,221,707	2,337,360	1,427,622	1,855,000
TOTAL REVENUES	2,451,814	3,379,410	1,475,873	2,503,251
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	216,510	191,668	229,375	210,343
Employee Benefits	88,595	80,146	88,080	95,271
Supplies & Materials	-	768	-	-
Other Expenses & Services	2,284,514	660,068	181,167	37,241
Capital Outlay	2,282,783	1,926,030	2,688,827	1,537,108
TOTAL EXPENDITURES	4,872,402	2,858,680	3,187,449	1,879,963
REVENUES OVER/(UNDER) EXPENDITURES	(2,420,588)	520,730	(1,711,576)	623,288
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(2,420,588)	520,730	(1,711,576)	623,288
FUND BALANCE, JULY 1	7,766,916	5,360,349	5,881,079	4,169,503
Prior Years Adjustments	14,021	-	-	-
Adjusted Beginning Balance	7,780,937	5,360,349	5,881,079	4,169,503
FUND BALANCE, JUNE 30	5,360,349	5,881,079	4,169,503	4,792,791

FINAL BUDGET BY FUND

Fund 435 Measue M

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	434,438	8,125	1,289	23,500
TOTAL LOCAL REVENUES	434,438	8,125	1,289	23,500
TOTAL REVENUES	434,438	8,125	1,289	23,500
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	72,110	132,500	-	7,683
Capital Outlay	2,054,336	5,076,367	-	872,730
TOTAL EXPENDITURES	2,126,446	5,208,867	-	880,413
REVENUES OVER/(UNDER) EXPENDITURES	(1,692,008)	(5,200,742)	1,289	(856,913)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(1,692,008)	(5,200,742)	1,289	(856,913)
FUND BALANCE, JULY 1	37,565,757	35,873,749	30,950,709	30,951,999
Prior Years Adjustments	-	277,702	-	-
Adjusted Beginning Balance	37,565,757	36,151,451	30,950,709	30,951,999
FUND BALANCE, JUNE 30	35,873,749	30,950,709	30,951,999	30,095,086

FINAL BUDGET BY FUND

Fund 445 Measure CC

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	-	1,592,701	2,761,474	3,400,000
TOTAL LOCAL REVENUES	-	1,592,701	2,761,474	3,400,000
TOTAL REVENUES	-	1,592,701	2,761,474	3,400,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	247,285	321,409	341,070
Employee Benefits	-	104,512	135,190	155,833
Supplies & Materials	-	406	-	-
Other Expenses & Services	-	4,232,936	2,659,073	125,940,022
Capital Outlay	-	1,268,914	6,466,089	156,981,147
TOTAL EXPENDITURES	-	5,854,053	9,581,761	283,418,073
REVENUES OVER/(UNDER) EXPENDITURES	-	(4,261,352)	(6,820,288)	(280,018,073)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	300,000,000	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	300,000,000	-	-
IN FUND BALANCE	-	300,000,000	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	-	295,738,648	(6,820,288)	(280,018,073)
FUND BALANCE, JULY 1	-	-	295,851,070	289,030,783
Prior Years Adjustments	-	112,422	-	-
Adjusted Beginning Balance	-	112,422	295,851,070	289,030,783
FUND BALANCE, JUNE 30	-	295,851,070	289,030,783	9,012,710

FINAL BUDGET BY FUND

Fund 520 Cafeteria

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	581,719	431,756	11,782	415,000
TOTAL LOCAL REVENUES	581,719	431,756	11,782	415,000
TOTAL REVENUES	581,719	431,756	11,782	415,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	252,001	186,795	274,012	296,992
Employee Benefits	-	-	-	-
Supplies & Materials	249,700	194,558	1,451	111,008
Other Expenses & Services	23,498	17,269	1,919	7,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	525,199	398,622	277,382	415,000
REVENUES OVER/(UNDER) EXPENDITURES	56,520	33,134	(265,600)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	56,520	33,134	(265,600)	-
FUND BALANCE, JULY 1	281,338	337,858	370,992	105,392
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	281,338	337,858	370,992	105,392
FUND BALANCE, JUNE 30	337,858	370,992	105,392	105,392

FINAL BUDGET BY FUND

Fund 590 Investment Properties

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	3,413,977	5,101,217	4,240,735	4,627,527
TOTAL LOCAL REVENUES	3,413,977	5,101,217	4,240,735	4,627,527
TOTAL REVENUES	3,413,977	5,101,217	4,240,735	4,627,527
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	12,295	29,153	21,909	-
Other Expenses & Services	1,752,868	2,279,976	2,031,456	2,028,789
Capital Outlay	8,761,570	9,997,830	440,856	-
TOTAL EXPENDITURES	10,526,733	12,306,959	2,494,221	2,028,789
REVENUES OVER/(UNDER) EXPENDITURES	(7,112,756)	(7,205,742)	1,746,514	2,598,738
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(9,039,766)	(12,730,233)	(1,063,788)	-
NET OTHER FINANCING SOURCES/(USES)	(9,039,766)	(12,730,233)	(1,063,788)	-
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(16,152,522)	(19,935,975)	682,726	2,598,738
FUND BALANCE, JULY 1	134,527,139	68,374,617	51,055,755	51,738,481
Prior Years Adjustments	(50,000,000)	2,617,113	-	-
Adjusted Beginning Balance	84,527,139	70,991,730	51,055,755	51,738,481
FUND BALANCE, JUNE 30	68,374,617	51,055,755	51,738,481	54,337,219

FINAL BUDGET BY FUND

Fund 615/620 Workers Comp/Self Insurance

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	1,539,346	1,961,331	1,714,747	1,360,660
TOTAL LOCAL REVENUES	1,539,346	1,961,331	1,714,747	1,360,660
TOTAL REVENUES	1,539,346	1,961,331	1,714,747	1,360,660
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	1,696,256	2,927,132	1,698,107	3,705,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	1,696,256	2,927,132	1,698,107	3,705,000
REVENUES OVER/(UNDER) EXPENDITURES	(156,910)	(965,801)	16,640	(2,344,340)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	550,000	550,000	580,000	580,000
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	550,000	550,000	580,000	580,000
IN FUND BALANCE	550,000	550,000	580,000	580,000
NET INCREASE/(DECREASE) IN FUND BALANCE	393,090	(415,801)	596,640	(1,764,340)
FUND BALANCE, JULY 1	5,092,646	5,384,511	4,968,710	5,565,350
Prior Years Adjustments	(101,225)	-	-	-
Adjusted Beginning Balance	4,991,421	5,384,511	4,968,710	5,565,350
FUND BALANCE, JUNE 30	5,384,511	4,968,710	5,565,350	3,801,010

FINAL BUDGET BY FUND

Fund 690 Retiree Benefit

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	193,534	166,605	171,133	279,966
TOTAL LOCAL REVENUES	193,534	166,605	171,133	279,966
TOTAL REVENUES	193,534	166,605	171,133	279,966
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	287,887	872,016	441,102	279,966
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	287,887	872,016	441,102	279,966
REVENUES OVER/(UNDER) EXPENDITURES	(94,353)	(705,411)	(269,969)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	441,000	-	-
Other Outgo	-	(105)	-	-
NET OTHER FINANCING SOURCES/(USES)	-	440,895	-	-
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(94,353)	(264,516)	(269,969)	-
FUND BALANCE, JULY 1	28,840,632	3,746,279	3,481,763	3,211,794
Prior Years Adjustments	(25,000,000)	-	-	-
Adjusted Beginning Balance	3,840,632	3,746,279	3,481,763	3,211,794
FUND BALANCE, JUNE 30	3,746,279	3,481,763	3,211,794	3,211,794

FINAL BUDGET BY FUND

Fund 710 Associated Students

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	173,623	156,892	129,930	112,750
TOTAL LOCAL REVENUES	173,623	156,892	129,930	112,750
TOTAL REVENUES	173,623	156,892	129,930	112,750
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	15,024	15,817	350	41,350
Other Expenses & Services	26,226	12,536	11,285	71,400
Capital Outlay	-	882	-	-
TOTAL EXPENDITURES	41,250	29,235	11,635	112,750
REVENUES OVER/(UNDER) EXPENDITURES	132,373	127,657	118,295	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(16,219)	(30,000)	(45,000)	-
NET OTHER FINANCING SOURCES/(USES)	(16,219)	(30,000)	(45,000)	-
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	116,154	97,657	73,295	-
FUND BALANCE, JULY 1	378,724	494,878	592,535	665,830
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	378,724	494,878	592,535	665,830
FUND BALANCE, JUNE 30	494,878	592,535	665,830	665,830

FINAL BUDGET BY FUND

Fund 720 Student Representation

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	55,349	66,133	68,997	69,000
TOTAL LOCAL REVENUES	55,349	66,133	68,997	69,000
TOTAL REVENUES	55,349	66,133	68,997	69,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	50,053	51,335	15,565	69,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	50,053	51,335	15,565	69,000
REVENUES OVER/(UNDER) EXPENDITURES	5,296	14,798	53,432	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	5,296	14,798	53,432	-
FUND BALANCE, JULY 1	100,157	105,502	120,300	173,732
Prior Years Adjustments	49	-	-	-
Adjusted Beginning Balance	100,206	105,502	120,300	173,732
FUND BALANCE, JUNE 30	105,502	120,300	173,732	173,732

FINAL BUDGET BY FUND

Fund 730 Student Body Center Fee

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	273,139	266,803	185,376	241,151
Other Local Revenues	-	-	-	-
TOTAL LOCAL REVENUES	273,139	266,803	185,376	241,151
TOTAL REVENUES	273,139	266,803	185,376	241,151
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	185,927	145,243	153,548	153,113
Employee Benefits	72,630	57,443	69,547	73,146
Supplies & Materials	19,020	8,657	5,676	1,600
Other Expenses & Services	3,608	2,454	8,631	13,292
Capital Outlay	10,122	39,420	16,797	-
TOTAL EXPENDITURES	291,307	253,217	254,199	241,151
REVENUES OVER/(UNDER) EXPENDITURES	(18,168)	13,586	(68,823)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(18,168)	13,586	(68,823)	-
FUND BALANCE, JULY 1	985,399	967,231	980,817	911,994
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	985,399	967,231	980,817	911,994
FUND BALANCE, JUNE 30	967,231	980,817	911,994	911,994

FINAL BUDGET BY FUND

Fund 745 Financial Aid

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	22,332,077	26,521,256	22,689,404	22,000,944
TOTAL FEDERAL REVENUES	22,332,077	26,521,256	22,689,404	22,000,944
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	3,423,592	4,745,140	4,357,050	4,113,253
TOTAL STATE REVENUES	3,423,592	4,745,140	4,357,050	4,113,253
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	2,194	4,879	22,091	956
TOTAL LOCAL REVENUES	2,194	4,879	22,091	956
TOTAL REVENUES	25,757,863	31,271,275	27,068,545	26,115,153
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	54,934	55,330	132,771	56,990
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	54,934	55,330	132,771	56,990
REVENUES OVER/(UNDER) EXPENDITURES	25,702,929	31,215,945	26,935,774	26,058,163
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	414,646	839,365	354,794	311,135
Other Outgo	(26,113,436)	(32,063,717)	(27,370,874)	(26,369,298)
NET OTHER FINANCING SOURCES/(USES)	(25,698,790)	(31,224,352)	(27,016,080)	(26,058,163)
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	4,139	(8,407)	(80,306)	-
FUND BALANCE, JULY 1	127,994	132,133	123,693	43,387
Prior Years Adjustments	-	(33)	-	-
Adjusted Beginning Balance	127,994	132,100	123,693	43,387
FUND BALANCE, JUNE 30	132,133	123,693	43,387	43,387

FINAL BUDGET BY FUND

Fund 755 Scholarship & Loan

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	160,688	202,340	447,563	353,913
TOTAL LOCAL REVENUES	160,688	202,340	447,563	353,913
TOTAL REVENUES	160,688	202,340	447,563	353,913
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	(150)	(80)	(210)	225
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	(150)	(80)	(210)	225
REVENUES OVER/(UNDER) EXPENDITURES	160,838	202,420	447,773	353,688
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(164,720)	(202,849)	(446,983)	(353,688)
NET OTHER FINANCING SOURCES/(USES)	(164,720)	(202,849)	(446,983)	(353,688)
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(3,882)	(429)	790	-
FUND BALANCE, JULY 1	121,045	117,163	116,734	117,524
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	121,045	117,163	116,734	117,524
FUND BALANCE, JUNE 30	117,163	116,734	117,524	117,524

FINAL BUDGET BY FUND

Fund 765 OPEB Investment

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	-	-	2,073,272	1,000,000
TOTAL LOCAL REVENUES	-	-	2,073,272	1,000,000
TOTAL REVENUES	-	-	2,073,272	1,000,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	84,999	82,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	-	-	84,999	82,000
REVENUES OVER/(UNDER) EXPENDITURES	-	-	1,988,273	918,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	-	-	1,988,273	918,000
FUND BALANCE, JULY 1	-	-	8,807,081	10,795,354
Prior Years Adjustments	-	8,807,081	-	-
Adjusted Beginning Balance	-	8,807,081	8,807,081	10,795,354
FUND BALANCE, JUNE 30	-	8,807,081	10,795,354	11,713,354

FINAL BUDGET BY FUND

Fund 775 PARS Investment

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	4,473,480	5,755,811	14,381,249	4,900,000
TOTAL LOCAL REVENUES	4,473,480	5,755,811	14,381,249	4,900,000
TOTAL REVENUES	4,473,480	5,755,811	14,381,249	4,900,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	6,155,000	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	78,998	126,853	180,044	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	78,998	126,853	6,335,044	-
REVENUES OVER/(UNDER) EXPENDITURES	4,394,482	5,628,958	8,046,205	4,900,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	11,700,000	-	-
Other Outgo	-	(3,100,000)	-	(3,454,946)
NET OTHER FINANCING SOURCES/(USES)	-	8,600,000	-	(3,454,946)
IN FUND BALANCE	-	8,600,000	-	(3,454,946)
NET INCREASE/(DECREASE) IN FUND BALANCE	4,394,482	14,228,958	8,046,205	1,445,054
FUND BALANCE, JULY 1	74,912,028	79,306,510	94,547,417	102,593,622
Prior Years Adjustments	-	1,011,949	-	-
Adjusted Beginning Balance	74,912,028	80,318,459	94,547,417	102,593,622
FUND BALANCE, JUNE 30	79,306,510	94,547,417	102,593,622	104,038,676

FINAL BUDGET BY FUND

Fund 810 Student Clubs & Trusts

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	128,206	75,208	30,799	289,993
TOTAL LOCAL REVENUES	128,206	75,208	30,799	289,993
TOTAL REVENUES	128,206	75,208	30,799	289,993
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	716	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	59,353	24,061	5,564	169,505
Other Expenses & Services	76,741	40,358	21,493	120,488
Capital Outlay	-	1,635	-	-
TOTAL EXPENDITURES	136,810	66,054	27,057	289,993
REVENUES OVER/(UNDER) EXPENDITURES	(8,604)	9,154	3,742	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(45)	-	(10,000)	-
NET OTHER FINANCING SOURCES/(USES)	(45)	-	(10,000)	-
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(8,649)	9,154	(6,258)	-
FUND BALANCE, JULY 1	312,291	303,642	312,796	288,573
Prior Years Adjustments	-	-	(17,965)	-
Adjusted Beginning Balance	312,291	303,642	294,831	288,573
FUND BALANCE, JUNE 30	303,642	312,796	288,573	288,573

FINAL BUDGET BY FUND

Fund 390/395 KVCR

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	81,607	50,000	-	1,369,389
TOTAL STATE REVENUES	81,607	50,000	-	1,369,389
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	1,238,657	2,560,068	4,000,293	2,569,898
TOTAL LOCAL REVENUES	1,238,657	2,560,068	4,000,293	2,569,898
TOTAL REVENUES	1,320,264	2,610,068	4,000,293	3,939,287
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	1,895,853	1,418,588	1,263,357	1,465,265
Employee Benefits	660,519	567,546	531,656	606,188
Supplies & Materials	9,221	11,351	3,246	22,000
Other Expenses & Services	1,677,541	1,706,820	1,736,117	2,286,281
Capital Outlay	80,430	7,370	1,641	3,100
TOTAL EXPENDITURES	4,323,564	3,711,675	3,536,017	4,382,834
REVENUES OVER/(UNDER) EXPENDITURES	(3,003,300)	(1,101,607)	464,276	(443,547)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	2,200,000	1,165,212	1,200,000	1,125,000
Other Outgo	-	(522,748)	(25,517)	-
NET OTHER FINANCING SOURCES/(USES)	2,200,000	642,464	1,174,483	1,125,000
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(803,300)	(459,143)	1,638,759	681,453
FUND BALANCE, JULY 1	353,793	(442,557)	(884,358)	754,401
Prior Years Adjustments	6,950	17,342	-	-
Adjusted Beginning Balance	360,743	(425,215)	(884,358)	754,401
FUND BALANCE, JUNE 30	(442,557)	(884,358)	754,401	1,435,854

FINAL BUDGET BY FUND

Fund 825 KVCR FNX

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	45,651	-	-	-
TOTAL STATE REVENUES	45,651	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	2,022,309	1,000,240	1,829	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	-	14,359	101,100	120,000
TOTAL LOCAL REVENUES	2,022,309	1,014,599	102,929	120,000
TOTAL REVENUES	2,067,960	1,014,599	102,929	120,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	975,104	805,782	375,455	195,937
Employee Benefits	348,164	278,692	163,331	87,515
Supplies & Materials	10,750	263	1,199	8,500
Other Expenses & Services	1,282,957	454,630	677,820	260,076
Capital Outlay	33,859	-	424	1,000
TOTAL EXPENDITURES	2,650,834	1,539,367	1,218,229	553,028
REVENUES OVER/(UNDER) EXPENDITURES	(582,875)	(524,768)	(1,115,300)	(433,028)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	450,000	450,000	450,000
Other Outgo	-	(148,000)	(29,594)	-
NET OTHER FINANCING SOURCES/(USES)	-	302,000	420,406	450,000
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	(582,875)	(222,768)	(694,894)	16,972
FUND BALANCE, JULY 1	770,101	187,226	(22,738)	(717,632)
Prior Years Adjustments	-	12,803	-	-
Adjusted Beginning Balance	770,101	200,029	(22,738)	(717,632)
FUND BALANCE, JUNE 30	187,226	(22,738)	(717,632)	(700,660)

FINAL BUDGET BY FUND

Fund 890/895 Inland Futures Foundation

	Actual FY 2019	Actual FY 2020	Unaudited Actual FY 2021	Budget FY 2022
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	261,278	146,602	-	-
TOTAL STATE REVENUES	261,278	146,602	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	10,584	39,407	1,609,874	823,525
Enrollment	-	-	-	-
Other Student Fees & Charges	8,195	-	-	-
Other Local Revenues	34,876	136,631	79,783	-
TOTAL LOCAL REVENUES	53,655	176,038	1,689,657	823,525
TOTAL REVENUES	314,933	322,640	1,689,657	823,525
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	259,484	454,521	-	-
Employee Benefits	54,384	175,776	-	-
Supplies & Materials	49,654	28,422	-	1,000
Other Expenses & Services	35,667	342,315	252,953	297,525
Capital Outlay	93,164	21,675	-	-
TOTAL EXPENDITURES	492,353	1,022,709	252,953	298,525
REVENUES OVER/(UNDER) EXPENDITURES	(177,420)	(700,069)	1,436,704	525,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	220,000	920,748	20,060	-
Other Outgo	-	(376,424)	(1,404,018)	(525,000)
NET OTHER FINANCING SOURCES/(USES)	220,000	544,324	(1,383,958)	(525,000)
IN FUND BALANCE				
NET INCREASE/(DECREASE) IN FUND BALANCE	42,580	(155,745)	52,746	-
FUND BALANCE, JULY 1	221,473	60,591	250,058	302,804
Prior Years Adjustments	(203,462)	345,212	-	-
Adjusted Beginning Balance	18,011	405,803	250,058	302,804
FUND BALANCE, JUNE 30	60,591	250,058	302,804	302,804

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
Revenue				
110.01.00000001.0000.0000 - General Program	64,843,219.00	68,774,700.00	3,931,481.00	6.06%
110.01.61900501.2146.0000 - SBVC-Prop 30 EPA Funds	10,869,355.00	11,336,087.00	466,732.00	4.29%
110.01.65701701.0000.0000 - Unrestricted Lottery	1,425,914.00	1,674,725.00	248,811.00	17.45%
110.02.00000002.0000.0000 - General Program	28,035,332.33	30,076,217.49	2,040,885.16	7.28%
110.02.12500002.0000.0000 - Emergency Medicine Program - Emergency Medical Services	2,500.00	0.00	(2,500.00)	-100.00%
110.02.17010202.3269.0000 - CHC-Contract Education	68,195.00	77,332.00	9,137.00	13.40%
110.02.21330002.0000.0000 - Fire Science - Fire Technology	5,000.00	0.00	(5,000.00)	-100.00%
110.02.64400102.0000.0000 - Student Health Services	7,500.00	7,500.00	0.00	0.00%
110.02.65701702.0000.0000 - Unrestricted Lottery	621,645.00	739,026.00	117,381.00	18.88%
110.02.65900102.0000.0000 - Administrative Services - Other M&O	4,750.00	4,745.00	(5.00)	-0.11%
110.02.67200702.2146.0000 - CHC-Prop 30 EPA Funds	4,738,629.00	5,002,408.00	263,779.00	5.57%
110.02.71000302.0000.0000 - Administrative Services - Physical Property & Related Acquisitions	51,396.00	49,834.00	(1,562.00)	-3.04%
110.15.64700301.0000.0000 - WIA Carryover	13,432.74	13,432.74	0.00	0.00%
110.15.73000501.0000.0000 - WIA Carryover	0.00	0.00	0.00	0.00%
110.25.73200002.3278.0000 - CHC-PSASB-Contract Education-Student Aid	80,445.67	95,794.77	15,349.10	19.08%
	110,767,313.74	117,851,802.00	7,084,488.26	6.40%
Expenditures				
110.00.00000000.0000.0000 - General Program	175,393.00	182,054.00	6,661.00	3.80%
110.01.02010001.0000.0000 - Architecture Department	0.00	446.00	446.00	100.00%
110.01.04010001.0000.0000 - Biology, General	286,134.63	463,805.47	177,670.84	62.09%
110.01.04010101.0000.0000 - Microbiology Biology General	90,730.65	123,103.32	32,372.67	35.68%
110.01.04030001.0000.0000 - Microbiology - Microbiology	132,511.57	121,954.55	(10,557.02)	-7.97%
110.01.04100001.0000.0000 - Biology Department - Anatomy And Physiology	538,576.34	564,273.61	25,697.27	4.77%
110.01.05010001.0000.0000 - Business Division - Business And Commerce, General	6,629.00	6,629.00	0.00	0.00%
110.01.05020001.0000.0000 - Accounting	293,890.20	297,200.06	3,309.86	1.13%
110.01.05040001.0000.0000 - Business Admin, Finance, Ins	261,272.15	264,730.88	3,458.73	1.32%
110.01.05140001.0000.0000 - Computer Info Tech	576,007.28	662,002.57	85,995.29	14.93%
110.01.06040001.0000.0000 - Radio/Television Instruction	104,180.96	209,465.63	105,284.67	101.06%
110.01.07010001.0000.0000 - Computer Science Department	3,557.00	3,671.00	114.00	3.20%
110.01.07990001.0000.0000 - Geographic Information Svcs	0.00	100.00	100.00	100.00%
110.01.08350001.0000.0000 - P.E - Physical Education	1,142,205.69	1,160,278.66	18,072.98	1.58%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.01.08350101.0000.0000 - Mens Athletics - Physical Education	266,072.00	313,200.00	47,128.00	17.71%
110.01.08352001.0000.0000 - Athletic Trainer - Physical Education	139,820.06	208,276.50	68,456.44	48.96%
110.01.09010001.0000.0000 - Technical Training Division - Engineering	48,914.27	39,396.51	(9,517.76)	-19.46%
110.01.09340001.0000.0000 - Electronics Department	258,123.80	262,232.89	4,109.09	1.59%
110.01.09460001.0000.0000 - Refrigeration	127,384.92	129,461.72	2,076.80	1.63%
110.01.09470001.0000.0000 - Diesel Dept	130,680.85	132,784.49	2,103.64	1.61%
110.01.09480101.0000.0000 - Automotive Department	676,233.23	682,274.71	6,041.49	0.89%
110.01.09500001.0000.0000 - Aeronautics Department - Main	294,336.60	300,731.24	6,394.64	2.17%
110.01.09563001.0000.0000 - Machine Shop Department	141,142.93	144,736.65	3,593.71	2.55%
110.01.09565001.0000.0000 - Welding	252,511.18	269,446.20	16,935.03	6.71%
110.01.09580001.0000.0000 - Water Supply Technology	123,648.48	148,763.31	25,114.83	20.31%
110.01.09990101.0000.0000 - Technical Training Division - Other Engineering & Related Industrial Technologies	167,239.13	197,229.54	29,990.41	17.93%
110.01.10020001.0000.0000 - Art Department	547,057.24	555,795.09	8,737.85	1.60%
110.01.10040001.0000.0000 - Music Department	181,787.50	182,001.20	213.71	0.12%
110.01.10070001.0000.0000 - Drama Department - Dramatic Arts	158,612.32	161,640.97	3,028.65	1.91%
110.01.10080001.0000.0000 - Dance Department	1,900.00	1,900.00	0.00	0.00%
110.01.11010001.0000.0000 - Modern Languages	640,490.83	647,834.76	7,343.93	1.15%
110.01.12210001.0000.0000 - Pharmacy Technology	1,450.00	4,714.00	3,264.00	225.10%
110.01.12301101.0000.0000 - Registered Nursing Program	1,148,423.41	1,240,121.33	91,697.93	7.98%
110.01.12390001.0000.0000 - Psychiatric Tech	253,621.04	311,004.09	57,383.05	22.63%
110.01.12600001.0000.0000 - Allied Health Department - Health Professions, Transfer Core Curriculum	1,000.00	4,556.00	3,556.00	355.60%
110.01.13050101.0000.0000 - Child Development/Early Care And Education	421,557.05	423,497.72	1,940.67	0.46%
110.01.13070001.0000.0000 - Restaurant Management Program	278,001.00	291,117.07	13,116.07	4.72%
110.01.15010001.0000.0000 - English Department	2,028,091.13	2,258,986.54	230,895.41	11.38%
110.01.15060001.0000.0000 - Speech Department	432,404.36	510,767.56	78,363.20	18.12%
110.01.15090001.0000.0000 - Philosophy	253,489.87	260,137.46	6,647.58	2.62%
110.01.17010001.0000.0000 - Mathematics Department	2,299,198.90	2,313,585.80	14,386.90	0.63%
110.01.17990101.0000.0000 - Math & Science	42,361.00	42,550.00	189.00	0.45%
110.01.19010001.0000.0000 - Science Division-General	3,177.31	15,602.00	12,424.69	391.04%
110.01.19020001.0000.0000 - Physics Department	264,708.25	281,212.76	16,504.51	6.23%
110.01.19050001.0000.0000 - Chemistry Department	899,839.67	1,068,372.03	168,532.36	18.73%
110.01.19140001.0000.0000 - Geology Department	58,388.62	53,986.50	(4,402.11)	-7.54%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.01.20010001.0000.0000 - Psychology	292,409.56	297,536.30	5,126.74	1.75%
110.01.21050001.0000.0000 - Administration Of Justice	130,697.14	135,011.83	4,314.69	3.30%
110.01.21060001.0000.0000 - Sheriff Academy	0.00	1,183,500.00	1,183,500.00	100.00%
110.01.22010001.0000.0000 - Social Science, General	158,393.96	161,171.68	2,777.71	1.75%
110.01.22020001.0000.0000 - Anthropology	146,386.87	148,943.49	2,556.62	1.75%
110.01.22040001.0000.0000 - Economics	251,825.82	218,864.84	(32,960.99)	-13.09%
110.01.22050001.0000.0000 - History	440,440.38	444,448.48	4,008.11	0.91%
110.01.22060001.0000.0000 - Geography Department	167,317.28	168,991.10	1,673.82	1.00%
110.01.22070001.0000.0000 - Political Science	115,413.57	118,151.55	2,737.98	2.37%
110.01.22080001.0000.0000 - Sociology	229,226.63	233,827.27	4,600.64	2.01%
110.01.22990101.0000.0000 - Human Services Department	263,964.50	269,552.24	5,587.73	2.12%
110.01.49300101.0000.0000 - Office Of Instruction - Adjuncts	12,655,131.43	11,729,987.29	(925,144.13)	-7.31%
110.01.49300901.0000.0000 - Tutorial Center	225,690.15	248,569.77	22,879.63	10.14%
110.01.49301001.0000.0000 - Counseling - General Studies	24,832.66	25,421.65	588.99	2.37%
110.01.49303001.0000.0000 - Disabled Student Prog/Services - General Studies	107,561.05	110,694.56	3,133.50	2.91%
110.01.49307001.0000.0000 - Reading Program	527,522.83	539,138.95	11,616.11	2.20%
110.01.60100101.0000.0000 - P.E - Academic Administration	106,819.03	125,024.73	18,205.71	17.04%
110.01.60100201.0000.0000 - Business Division - Academic Administration	101,362.38	102,473.90	1,111.52	1.10%
110.01.60100301.0000.0000 - Arts And Lectures	19,762.00	19,758.00	(4.00)	-0.02%
110.01.60100401.0000.0000 - Humanities Division	393,288.01	411,948.96	18,660.95	4.74%
110.01.60100501.0000.0000 - Mathematics Division - Academic Administration	296,751.00	328,835.36	32,084.36	10.81%
110.01.60100701.0000.0000 - Science Division - Academic Administration	391,442.84	370,638.89	(20,803.95)	-5.31%
110.01.60100801.0000.0000 - Registered Nursing Program - Academic Administration	74,808.37	254,771.05	179,962.69	240.56%
110.01.60100901.0000.0000 - Allied Health Department - Academic Administration	88,526.91	93,024.23	4,497.32	5.08%
110.01.60101001.0000.0000 - Psychiatric Tech - Academic Administration	18,702.09	18,891.86	189.77	1.01%
110.01.60101101.0000.0000 - Technical Training Division - Academic Administration	331,277.48	338,663.37	7,385.89	2.23%
110.01.60101201.0000.0000 - Social Science, General - Academic Administration	282,833.58	317,449.56	34,615.98	12.24%
110.01.60101301.0000.0000 - SheriffS Academy - Academic Administration	220,388.09	235,300.44	14,912.35	6.77%
110.01.60101401.0000.0000 - Extended Academy - Academic Administration	210,438.00	216,323.00	5,885.00	2.80%
110.01.60101501.0000.0000 - Office Of Instruction	1,227,583.49	1,233,953.08	6,369.59	0.52%
110.01.60101601.0000.0000 - Off-Campus Programs	64,526.00	69,967.00	5,441.00	8.43%
110.01.60101701.0000.0000 - Weekend College	3,995.00	3,995.00	0.00	0.00%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.01.60101901.0000.0000 - Honors Program	26,190.00	6,190.00	(20,000.00)	-76.37%
110.01.60103901.0000.0000 - Art Gallery	1,000.00	1,000.00	0.00	0.00%
110.01.60300101.0000.0000 - Academic Senate	10,801.00	10,801.00	0.00	0.00%
110.01.60900101.0000.0000 - Reassigned Time-SBVC	1,662,236.28	1,611,486.22	(50,750.06)	-3.05%
110.01.60900201.0000.0000 - Accreditation	141,416.79	142,155.07	738.28	0.52%
110.01.61100101.0000.0000 - Library - Learning Center	209,544.80	212,028.35	2,483.55	1.19%
110.01.61200101.0000.0000 - Library	1,286,767.79	1,345,456.46	58,688.66	4.56%
110.01.61500101.0000.0000 - Technology Service - Acad Info Systems & Tech	1,431,778.38	1,464,989.42	33,211.04	2.32%
110.01.61900201.0000.0000 - Tutorial Center	510,593.51	538,107.03	27,513.52	5.39%
110.01.61900401.0000.0000 - Grants - Other Instructional Support Sv	129,435.67	134,921.25	5,485.58	4.24%
110.01.61900701.0000.0000 - Planning And Research	361,798.19	356,288.98	(5,509.21)	-1.52%
110.01.61900801.0000.0000 - Resource Development	312,564.07	425,569.45	113,005.38	36.15%
110.01.61912101.0000.0000 - Academic Success/Learning Svcs	539,544.66	555,504.68	15,960.02	2.96%
110.01.61912201.0000.0000 - Humanities Division - Distance Education	2,000.00	2,000.00	0.00	0.00%
110.01.62000101.0000.0000 - Admissions & Records	1,441,459.21	1,637,240.05	195,780.83	13.58%
110.01.62000501.0000.0000 - Student Development-Student Refund Petition	4,200.00	4,200.00	0.00	0.00%
110.01.63100201.0000.0000 - Minority Transter Program	7,230.00	7,230.00	0.00	0.00%
110.01.63100401.0000.0000 - Counseling - Counseling & Guidance	1,620,611.38	1,642,683.93	22,072.55	1.36%
110.01.63300101.0000.0000 - Articulation Program	1,290.00	1,290.00	0.00	0.00%
110.01.63300201.0000.0000 - Transfer Center	338,077.41	342,730.82	4,653.41	1.38%
110.01.64200101.0000.0000 - Disabled Student Prog/Services - DSPS	282,322.18	294,387.62	12,065.43	4.27%
110.01.64300101.0000.0000 - EOPS	224,119.49	234,147.32	10,027.83	4.47%
110.01.64400101.0000.0000 - Student Health Services	97,639.00	97,639.00	0.00	0.00%
110.01.64500101.0000.0000 - Counseling/Matriculation Division	553,816.40	608,425.16	54,608.75	9.86%
110.01.64500201.0000.0000 - Student Development	479,753.56	512,719.58	32,966.01	6.87%
110.01.64600101.0000.0000 - Financial Aid	1,019,761.24	1,060,430.75	40,669.51	3.99%
110.01.64601001.0000.0000 - Student Development-Financial Aid	200,000.00	200,000.00	0.00	0.00%
110.01.64700101.0000.0000 - Workforce Readiness - Job Development/Placement Svcs	33,945.75	37,854.65	3,908.90	11.52%
110.01.64900101.0000.0000 - Workforce Readiness - Misc. Student Svcs.	59,576.75	52,399.67	(7,177.08)	-12.05%
110.01.64900201.0000.0000 - Outreach And Recruitment	55,888.00	55,888.00	0.00	0.00%
110.01.64900301.0000.0000 - Commencement	56,871.00	56,871.00	0.00	0.00%
110.01.64900401.0000.0000 - Puente	4,938.00	4,938.00	0.00	0.00%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.01.64901101.0000.0000 - Middle College	25,896.00	25,182.00	(714.00)	-2.76%
110.01.65100101.0000.0000 - Maintenance	1,028,729.61	2,089,810.74	1,061,081.14	103.14%
110.01.65300101.0000.0000 - Custodial	2,075,614.42	2,286,004.26	210,389.83	10.14%
110.01.65300501.0000.0000 - Custodial - Student & Co-Curricular	84,103.67	84,729.82	626.15	0.74%
110.01.65500101.0000.0000 - Grounds	535,330.19	538,264.30	2,934.11	0.55%
110.01.65700201.0000.0000 - Weekend College	300.00	300.00	0.00	0.00%
110.01.65700301.0000.0000 - Technology Service	504.00	504.00	0.00	0.00%
110.01.65700401.0000.0000 - Workforce Readiness	300.00	300.00	0.00	0.00%
110.01.65700501.0000.0000 - Counseling/Matriculation Div	650.00	650.00	0.00	0.00%
110.01.65700701.0000.0000 - Utilities - Water	5,000.00	210,000.00	205,000.00	4,100.00%
110.01.65700801.0000.0000 - Utilities - Telephone	7,000.00	166,510.00	159,510.00	2,278.71%
110.01.65701001.0000.0000 - Utilities - Gas	30,000.00	100,000.00	70,000.00	233.33%
110.01.65701101.0000.0000 - Utilities - Electric	0.00	174,086.00	174,086.00	100.00%
110.01.65701301.0000.0000 - Office of Instruction	0.00	200.00	200.00	100.00%
110.01.65701701.0000.0000 - Unrestricted Lottery	1,556,415.00	1,425,914.00	(130,501.00)	-8.38%
110.01.65900101.0000.0000 - Administrative Services	766,277.47	549,183.54	(217,093.93)	-28.33%
110.01.66000101.0000.0000 - Technology Service - Planning, Policymaking, & Coordination	191,630.20	222,575.66	30,945.46	16.15%
110.01.66000301.0000.0000 - Campus President	722,336.22	767,566.89	45,230.67	6.26%
110.01.66000401.0000.0000 - Grants - Planning, Policymaking, & Coordination	181,855.20	332,489.63	150,634.43	82.83%
110.01.67100101.0000.0000 - Marketing & Public Affairs	315,763.43	315,203.10	(560.33)	-0.18%
110.01.67200101.0000.0000 - College Business Office	277,357.28	326,402.93	49,045.65	17.68%
110.01.67500101.0000.0000 - Professional Development	182,615.97	185,499.81	2,883.84	1.58%
110.01.67600101.0000.0000 - Diversity	23,910.00	23,910.00	0.00	0.00%
110.01.67700101.0000.0000 - Transportation, General	41,805.00	35,000.00	(6,805.00)	-16.28%
110.01.67700201.0000.0000 - Rideshare Program	11,000.00	10,000.00	(1,000.00)	-9.09%
110.01.67700401.0000.0000 - General Supplies & Services	1,724,911.00	907,000.00	(817,911.00)	-47.42%
110.01.67700501.0000.0000 - Auditorium	144,062.38	151,003.56	6,941.18	4.82%
110.01.67700701.0000.0000 - Mailroom and Postage	112,210.03	127,706.74	15,496.70	13.81%
110.01.67900801.0000.0000 - Campus President	2,000.00	2,000.00	0.00	0.00%
110.01.68300101.0000.0000 - Custodial - Community Use Of Facilities	16,356.66	62,919.18	46,562.53	284.67%
110.01.68400201.0000.0000 - Campus President Economic Development	81,743.32	85,397.15	3,653.83	4.47%
110.01.69200201.0000.0000 - Child Development Center	167,967.36	186,168.50	18,201.13	10.84%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.01.69600101.0000.0000 - Mens Athletics - Student & Co-Curricular	207,755.64	216,628.67	8,873.03	4.27%
110.01.69600201.0000.0000 - Student Activities	244,828.50	269,493.43	24,664.93	10.07%
110.01.69600501.0000.0000 - Mens Athletics - Baseball	34,250.00	19,250.00	(15,000.00)	-43.80%
110.01.69600601.0000.0000 - Womens Athletics - Volleyball	10,450.00	10,450.00	0.00	0.00%
110.01.69600701.0000.0000 - Womens Athletics - Softball	13,970.00	13,970.00	0.00	0.00%
110.01.69600801.0000.0000 - Mens Athletics - Basketball	14,080.00	14,080.00	0.00	0.00%
110.01.69600901.0000.0000 - Womens Athletics - Basketball	14,320.00	14,320.00	0.00	0.00%
110.01.69601001.0000.0000 - Mens Athletics - Track	12,600.00	12,600.00	0.00	0.00%
110.01.69601101.0000.0000 - Womens Athletics - Track	9,000.00	9,000.00	0.00	0.00%
110.01.69601201.0000.0000 - Mens Athletics - Cross Country	6,900.00	6,900.00	0.00	0.00%
110.01.69601301.0000.0000 - Womens Athletics - Cross Country	5,100.00	5,100.00	0.00	0.00%
110.01.69601801.0000.0000 - Mens Athletics - Football	34,316.00	34,316.00	0.00	0.00%
110.01.69602001.0000.0000 - Mens Athletics - Soccer	8,242.00	8,242.00	0.00	0.00%
110.01.69602101.0000.0000 - Womens Athletics - Soccer	8,900.00	8,900.00	0.00	0.00%
110.01.69602201.0000.0000 - Mens Athletics - Athletics	23,954.00	43,954.00	20,000.00	83.49%
110.01.69602301.0000.0000 - Womens Athletics - Athletics	3,800.00	3,800.00	0.00	0.00%
110.01.69602401.0000.0000 - P.E - Athletics	68,670.93	73,238.41	4,567.48	6.65%
110.01.69602501.0000.0000 - Athletic Trainer - Athletic Trainer	5,500.00	500.00	(5,000.00)	-90.91%
110.01.71000301.0000.0000 - Administrative Services - Physical Plant & Properties	90,121.42	95,754.25	5,632.82	6.25%
110.02.04010002.0000.0000 - Biology, General	372,199.63	500,171.60	127,971.97	34.38%
110.02.04030002.0000.0000 - Microbiology Department	273,638.78	309,865.27	36,226.49	13.24%
110.02.04100002.0000.0000 - Anatomy & Physiology Dept - Anatomy And Physiology	208,212.01	177,980.31	(30,231.70)	-14.52%
110.02.05020002.0000.0000 - Accounting	24,150.00	750.00	(23,400.00)	-96.89%
110.02.05040002.0000.0000 - Business Admin, Finance, Ins	152,019.08	156,179.97	4,160.89	2.74%
110.02.07010002.0000.0000 - Computer Science Department	352,788.36	422,311.93	69,523.57	19.71%
110.02.08350002.0000.0000 - Physical Education Division	483,088.82	439,051.08	(44,037.74)	-9.12%
110.02.08500102.0000.0000 - Modern Languages - Sign Language	74,141.05	76,707.09	2,566.04	3.46%
110.02.10020002.0000.0000 - Art Department	224,786.68	349,801.65	125,014.98	55.61%
110.02.10040002.0000.0000 - Music Department	154,060.90	154,789.05	728.16	0.47%
110.02.10070002.0000.0000 - Drama Department	280,294.57	290,225.33	9,930.75	3.54%
110.02.11010002.0000.0000 - Modern Languages - Foreign Languages, General	319,339.86	294,095.99	(25,243.87)	-7.91%
110.02.12100002.0000.0000 - Resp Therapy Cert Program - Respiratory Care/Therapy	780,612.74	675,400.43	(105,212.31)	-13.48%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.02.12500002.0000.0000 - Emergency Medicine Program - Emergency Medical Services	748,172.44	829,537.14	81,364.70	10.88%
110.02.13050202.0000.0000 - Early Childhood Education	33,265.28	33,438.59	173.31	0.52%
110.02.15010002.0000.0000 - English Department	924,693.36	963,293.14	38,599.78	4.17%
110.02.15060002.0000.0000 - Speech Department	301,629.25	305,208.11	3,578.86	1.19%
110.02.15090002.0000.0000 - Philosophy	194,169.68	214,418.66	20,248.97	10.43%
110.02.17010002.0000.0000 - Mathematics Department	634,218.70	753,315.47	119,096.77	18.78%
110.02.17010202.3269.0000 - CHC-Contract Education	61,195.00	77,332.00	16,137.00	26.37%
110.02.19020002.0000.0000 - Physics Department	174,513.56	178,920.28	4,406.72	2.53%
110.02.19050002.0000.0000 - Chemistry Department	638,591.61	575,019.41	(63,572.20)	-9.96%
110.02.19110002.0000.0000 - Formerly Astronomy Dept.	81,327.58	81,772.86	445.28	0.55%
110.02.19140002.0000.0000 - Geology Department	114,384.59	122,284.63	7,900.04	6.91%
110.02.20010002.0000.0000 - Psychology	448,689.70	425,218.86	(23,470.84)	-5.23%
110.02.21330002.0000.0000 - Fire Science - Fire Technology	591,788.59	571,957.51	(19,831.08)	-3.35%
110.02.21990102.0000.0000 - Public Safety Training	2,220.00	2,220.00	0.00	0.00%
110.02.22020002.0000.0000 - Anthropology	101,137.23	110,373.33	9,236.10	9.13%
110.02.22040002.0000.0000 - Economics	152,984.01	153,774.29	790.27	0.52%
110.02.22050002.0000.0000 - History	24,233.72	123,204.62	98,970.91	408.40%
110.02.22060002.0000.0000 - Geography Department	78,868.21	79,287.99	419.78	0.53%
110.02.22070002.0000.0000 - Political Science	142,661.49	145,246.14	2,584.65	1.81%
110.02.22080002.0000.0000 - Sociology	120,072.60	103,039.18	(17,033.42)	-14.19%
110.02.49300102.0000.0000 - Office Of Instruction - Adjuncts	5,517,066.00	5,382,730.17	(134,335.83)	-2.43%
110.02.60100402.0000.0000 - Humanities Division	216,025.97	235,673.32	19,647.35	9.09%
110.02.60101502.0000.0000 - Office Of Instruction	848,371.89	912,328.82	63,956.93	7.54%
110.02.60101902.0000.0000 - Honors Program	100,109.00	92,542.00	(7,567.00)	-7.56%
110.02.60102102.0000.0000 - Resp Therapy Cert Program - Academic Administration	111,305.30	132,061.57	20,756.26	18.65%
110.02.60102202.0000.0000 - Emergency Medicine Program - Academic Administration	79,789.32	84,284.93	4,495.61	5.63%
110.02.60102302.0000.0000 - Radiologic Technology	5,700.00	5,700.00	0.00	0.00%
110.02.60102402.0000.0000 - Fire Science - Academic Administration	37,059.54	37,848.62	789.07	2.13%
110.02.60102502.0000.0000 - Vocational Education	201,277.77	217,754.65	16,476.89	8.19%
110.02.60900102.0000.0000 - Reassigned Time-CHC	823,749.23	809,080.49	(14,668.74)	-1.78%
110.02.61100202.0000.0000 - Learning Resource Center	724,557.96	568,881.20	(155,676.76)	-21.49%
110.02.61200102.0000.0000 - Library	574,732.12	727,540.25	152,808.13	26.59%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.02.61900102.0000.0000 - Aquatics Center	123,984.46	29,455.19	(94,529.27)	-76.24%
110.02.61900302.0000.0000 - Grants	10,000.00	10,000.00	0.00	0.00%
110.02.61900502.0000.0000 - Campus President - Other Instructional Support Sv	76,491.30	214,044.00	137,552.70	179.83%
110.02.61900602.0000.0000 - Science Division	187,431.93	215,900.86	28,468.93	15.19%
110.02.61900802.0000.0000 - Resource Development	382,655.84	367,683.23	(14,972.60)	-3.91%
110.02.61900902.0000.0000 - Marketing & Public Affairs - Other Instructional Support Sv	144,841.70	146,853.96	2,012.26	1.39%
110.02.62000102.0000.0000 - Admissions & Records	607,269.94	669,724.15	62,454.20	10.28%
110.02.63100402.0000.0000 - Counseling - Counseling & Guidance	771,420.21	797,112.74	25,692.53	3.33%
110.02.63300402.0000.0000 - Transfer Center 7/1/05	217,745.25	222,107.50	4,362.25	2.00%
110.02.63400202.0000.0000 - Career Center	220,121.10	224,399.13	4,278.03	1.94%
110.02.64200202.0000.0000 - Disabled Student Prog/Service	158,644.27	161,562.36	2,918.09	1.84%
110.02.64300102.0000.0000 - EOPS	176,212.78	184,246.29	8,033.51	4.56%
110.02.64400102.0000.0000 - Student Health Services	91,780.00	7,500.00	(84,280.00)	-91.83%
110.02.64500302.0000.0000 - Student Services - Student Personnel Admin.	709,802.28	731,087.36	21,285.08	3.00%
110.02.64600102.0000.0000 - Financial Aid	412,796.63	458,263.82	45,467.20	11.01%
110.02.64900302.0000.0000 - Commencement	13,767.00	13,800.00	33.00	0.24%
110.02.64900502.0000.0000 - Articulation Program	170,422.84	171,292.25	869.41	0.51%
110.02.65100102.0000.0000 - Maintenance	756,051.57	725,143.00	(30,908.57)	-4.09%
110.02.65300102.0000.0000 - Custodial	1,421,592.32	1,544,160.15	122,567.84	8.62%
110.02.65300302.0000.0000 - Custodial - Child Development Centers	7,112.68	7,247.93	135.25	1.90%
110.02.65300402.0000.0000 - Custodial - Food Services	4,166.82	4,203.59	36.77	0.88%
110.02.65500202.0000.0000 - Grounds - Grounds Maint & Repairs	315,846.77	334,811.55	18,964.78	6.00%
110.02.65700102.0000.0000 - Telephone Operations & Maint	80,050.03	87,289.81	7,239.78	9.04%
110.02.65700802.0000.0000 - Utilities - Telephone	85,000.00	85,000.00	0.00	0.00%
110.02.65700902.0000.0000 - Parking Lot Improvements	26,538.00	26,538.00	0.00	0.00%
110.02.65701002.0000.0000 - Gas Utility	30,000.00	0.00	(30,000.00)	-100.00%
110.02.65701102.0000.0000 - Utilities - Electricity	71,502.00	84,193.00	12,691.00	17.75%
110.02.65701202.0000.0000 - Utilities - Fuel Oil	9,136.00	5,000.00	(4,136.00)	-45.27%
110.02.65701702.0000.0000 - Unrestricted Lottery	690,096.00	621,645.00	(68,451.00)	-9.92%
110.02.65900102.0000.0000 - Administrative Services - Other M&O	492,395.56	348,533.27	(143,862.28)	-29.22%
110.02.65900302.0000.0000 - Maintenance & Operations - Other M&O	124,559.63	132,265.55	7,705.92	6.19%
110.02.66000302.0000.0000 - Campus President - Planning, Policymaking, & Coordination	434,320.27	425,592.68	(8,727.60)	-2.01%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.02.66000502.0000.0000 - Planning And Research	488,444.31	520,977.41	32,533.10	6.66%
110.02.67100102.0000.0000 - Marketing & Public Affairs - Community Relations	260,527.43	165,300.00	(95,227.43)	-36.55%
110.02.67200102.0000.0000 - College Business Office - Fiscal Operations	165,695.70	175,143.32	9,447.62	5.70%
110.02.67500102.0000.0000 - Professional Development	59,517.95	50,680.70	(8,837.25)	-14.85%
110.02.67700602.0000.0000 - Purchasing And Warehousing - Logistical Services	80,714.55	84,827.43	4,112.88	5.10%
110.02.67700702.0000.0000 - Mailroom And Postage * Logistical Services	13,500.00	13,500.00	0.00	0.00%
110.02.67900202.0000.0000 - Technology Service - Other Gen Inst.Support Svcs	1,031,721.23	1,047,455.07	15,733.83	1.53%
110.02.68300202.0000.0000 - College Business Office - Community Use Of Facilities	18,702.09	19,436.86	734.77	3.93%
110.02.68400202.0000.0000 - Campus President Economic Development	80,254.17	75,243.73	(5,010.45)	-6.24%
110.02.69100202.0000.0000 - Purchasing And Warehousing - Bookstores	11,006.53	11,567.38	560.85	5.10%
110.02.69100302.0000.0000 - Custodial - Bookstores	13,384.39	13,627.00	242.61	1.81%
110.02.69200202.0000.0000 - Child Development Center	244,260.51	263,697.49	19,436.98	7.96%
110.02.69500202.0000.0000 - Grounds - Parking	14,038.96	9,881.70	(4,157.27)	-29.61%
110.02.69500302.0000.0000 - Custodial - Parking	883.94	1,016.24	132.30	14.97%
110.02.69500402.0000.0000 - Parking Lot Improvements	95,030.57	96,031.67	1,001.10	1.05%
110.02.69600302.0000.0000 - Student Services - Student & Co-Curricular	179,582.20	211,350.90	31,768.70	17.69%
110.02.69600402.0000.0000 - College Business Office - Student & Co-Curricular	881.69	963.95	82.26	9.33%
110.02.69601202.0000.0000 - CHC Mens Athletics - Cross Country	11,965.00	11,273.00	(692.00)	-5.78%
110.02.69601302.0000.0000 - CHC Womens Athletics - Cross Country	11,965.00	11,273.00	(692.00)	-5.78%
110.02.69601402.0000.0000 - CHC-Womens Athletics - Water Polo	37,560.00	51,305.00	13,745.00	36.59%
110.02.69601502.0000.0000 - CHC Mens Athletics - Water Polo	38,660.00	51,305.00	12,645.00	32.71%
110.02.69602202.0000.0000 - CHC Mens Athletics - Swim	24,308.24	31,045.00	6,736.76	27.71%
110.02.69602302.0000.0000 - CHC Womens Athletics - Swim	18,183.24	31,045.00	12,861.76	70.73%
110.02.69602402.0000.6191 - CHC P.E. - Athletics Admin	17,927.00	64,264.48	46,337.48	258.48%
110.02.71000102.0000.0000 - Technology Service - Physical Property & Related Acquisitions	8,545.28	9,124.06	578.78	6.77%
110.02.71000202.0000.0000 - Maintenance & Operations - Physical Property & Related Acquisitions	67,070.57	71,219.91	4,149.34	6.19%
110.02.71000302.0000.0000 - Administrative Services - Physical Property & Related Acquisitions	74,143.31	75,413.41	1,270.10	1.71%
110.02.73200002.3269.0000 - CHC-Contract Education	7,000.00	0.00	(7,000.00)	-100.00%
110.03.60900103.0000.0000 - Reassigned Time-DIST	542,837.66	618,321.20	75,483.54	13.91%
110.03.61500203.0000.0000 - Distance Education - Acad Info Systems & Tech	438,789.11	602,055.12	163,266.01	37.21%
110.03.65100103.0000.0000 - Maintenance	437,099.19	429,204.69	(7,894.50)	-1.81%
110.03.65701303.0000.0000 - Utilities-District Support Services	296,130.41	294,526.57	(1,603.83)	-0.54%

Budget Forecast by Department - Unrestricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
110.03.66000703.0000.0000 - District Chancellor	814,762.81	874,512.93	59,750.13	7.33%
110.03.66000803.0000.0000 - Institutional Effectiveness	530,023.81	1,069,047.17	539,023.36	101.70%
110.03.66000903.0000.0000 - Board Of Trustees	254,011.19	230,979.63	(23,031.56)	-9.07%
110.03.67100103.0000.0000 - Marketing & Public Affairs	398,083.11	374,920.62	(23,162.49)	-5.82%
110.03.67200203.0000.0000 - Controller	873,568.25	721,137.36	(152,430.89)	-17.45%
110.03.67200303.0000.0000 - Internal Audit	147,300.00	281,716.32	134,416.32	91.25%
110.03.67200403.0000.0000 - Accounting	2,282,619.01	2,415,064.42	132,445.41	5.80%
110.03.67300103.0000.0000 - Human Resources	2,984,645.22	2,927,102.71	(57,542.51)	-1.93%
110.03.67500303.0000.0000 - Employee Benefits - Tuition Reimbursement	30,000.00	30,000.00	0.00	0.00%
110.03.67500403.0000.0000 - Emergency Management	149,844.94	156,386.67	6,541.73	4.37%
110.03.67700403.0000.0000 - General Supplies & Services	40,650.00	45,750.00	5,100.00	12.55%
110.03.67700903.0000.0000 - District Health & Safety	168,650.00	168,650.00	0.00	0.00%
110.03.67701003.0000.0000 - Purchasing And Warehousing	646,016.98	720,519.46	74,502.48	11.53%
110.03.67701103.0000.0000 - Insurance	75,000.00	75,000.00	0.00	0.00%
110.03.67701203.0000.0000 - Police	2,359,723.51	2,559,015.04	199,291.53	8.45%
110.03.67701303.0000.0000 - Printing	890,154.25	918,822.02	28,667.77	3.22%
110.03.67701403.0000.0000 - Security	501,139.02	549,104.78	47,965.76	9.57%
110.03.67800103.0000.0000 - TESS	5,650,105.44	4,701,701.94	(948,403.50)	-16.79%
110.03.67900303.0000.0000 - Employee Benefits - SUI/Excess STRS Sick Leave	120,000.00	120,000.00	0.00	0.00%
110.03.68400203.0000.0000 - Marketing & Public Affairs Economic Development	19,875.90	20,763.40	887.50	4.47%
110.03.70100103.0000.0000 - Professional Development Centr - Contract Education	130,581.26	304,223.52	173,642.26	132.98%
110.03.71000103.0000.0000 - TESS Physical Property & Related Acquisitions	31,845.38	36,398.66	4,553.29	14.30%
110.03.71000403.0000.0000 - Facilities Planning/Adm.Svcs.	469,553.80	556,174.70	86,620.89	18.45%
110.03.71000503.0000.0000 - Distance Education Physical Property & Related Acquisitions	12,746.98	14,205.99	1,459.01	11.45%
110.03.73000403.0000.0000 - Insurance - Property and Liability	580,000.00	580,000.00	0.00	0.00%
110.15.64700301.0000.0000 - WIA Carryover	1,412.00	1,412.00	0.00	0.00%
110.15.67700401.0000.0000 - General Supplies & Services	0.00	193,917.00	193,917.00	100.00%
110.15.73000501.0000.0000 - WIA Carryover	12,020.74	12,020.74	0.00	0.00%
110.25.73200002.3278.0000 - CHC-PSASB-Contract Education-Student Aid	80,445.67	95,794.77	15,349.10	19.08%
	112,536,404.76	117,428,705.28	4,892,300.52	4.35%
Total	1,769,091.02	(423,096.72)	(2,192,187.74)	5.36%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
Revenue				
125.01.07021001.3516.0702 - SBVC-Multi-Media	338,169.95	387,129.34	48,959.39	14.48%
125.01.12301001.2193.0000 - SBVC-Certified Nurse Assistant Program	117,500.00	117,500.00	0.00	0.00%
125.01.13050101.2291.1305 - SBVC-Child Care Resource Center	0.00	9,078.60	9,078.60	100.00%
125.01.60100401.3163.6820 - SBVC-Media Academy Contracts	1,955.00	1,955.00	0.00	0.00%
125.01.60100801.3509.1911 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
125.01.60101101.2324.6199 - SBVC-SWP Regional Reallocated Funds	0.00	220,650.04	220,650.04	100.00%
125.01.60101101.2406.6199 - SBVC-SWP-Positive Incentive Funding FY20	203,893.13	32,174.54	(171,718.59)	-84.22%
125.01.60101101.2411.6010 - SBVC-SWP-ArcGIS and Regional Data Analysis and Alignment	16,900.00	0.00	(16,900.00)	-100.00%
125.01.60101101.2412.0999 - SBVC-SWP-Regional Career Management System	19,092.00	0.00	(19,092.00)	-100.00%
125.01.60101101.2414.6010 - SBVC-SWP-Automotive & Aviation Courseware/Simulation for Online/Remote Learning	44,074.00	0.00	(44,074.00)	-100.00%
125.01.60101101.2457.6199 - SBVC-Perkins Title I-Other Instructional Support Sv	438,333.00	473,642.00	35,309.00	8.06%
125.01.60101101.2543.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	775,236.51	361,783.58	(413,452.93)	-53.33%
125.01.60101101.2544.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	928,529.24	436,270.90	(492,258.34)	-53.01%
125.01.60101101.2545.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	1,439,095.00	1,378,280.65	(60,814.35)	-4.23%
125.01.60101101.2554.6199 - SBVC-Regional Shares/Strong Workforce-Technical Training Other Instructional Support	656,540.49	441,897.88	(214,642.61)	-32.69%
125.01.60101101.2555.6199 - SBVC-Regional Shares/Strong Workforce-Technical Training Other Instructional Support	421,259.00	274,901.00	(146,358.00)	-34.74%
125.01.60101101.3169.0956 - SBVC-Welding Certification Test Revenue	2,460.00	2,460.00	0.00	0.00%
125.01.60101101.3174.0948 - SBVC-State Referee Program	12,000.00	12,000.00	0.00	0.00%
125.01.60101101.3175.6940 - SBVC-Sun Room Catering	10,000.00	10,000.00	0.00	0.00%
125.01.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	50,000.00	50,000.00	0.00	0.00%
125.01.60101201.1213.1305 - SBVC-Child Development Division Consortium	34,500.00	34,500.00	0.00	0.00%
125.01.60101401.3321.6010 - SBVC-Student Ammunition Fees	0.00	16,380.00	16,380.00	100.00%
125.01.60101501.2228.4930 - SBVC-Basic Skills-General Studies	466,029.00	466,029.00	0.00	0.00%
125.01.60101501.2285.0000 - SBVC-Economic Development for Distressed Areas	1,750,000.00	0.00	(1,750,000.00)	-100.00%
125.01.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	138,353.00	0.00	(138,353.00)	-100.00%
125.01.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	10,729,804.00	11,164,364.00	434,560.00	4.05%
125.01.60103101.2192.6010 - SBVC-California Space Grant	500.00	500.00	0.00	0.00%
125.01.61900401.1287.6199 - SBVC HEERF GANS	1,219,227.00	1,147,477.00	(71,750.00)	-5.88%
125.01.61900401.1524.6199 - SBVC-CARES Act	1,906,354.79	0.00	(1,906,354.79)	-100.00%
125.01.61900401.1527.6199 - SBVC-CRRSSA Funding	0.00	9,515,331.59	9,515,331.59	100.00%
125.01.61900401.1528.6199 - SBVC-HEERF - American Rescue Plan Federal Stimulus	0.00	12,179,981.00	12,179,981.00	100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.61900401.2199.6199 - SBVC-Advanced Transportation Logistic	188,239.00	20,764.28	(167,474.72)	-88.97%
125.01.61900401.2297.6199 - SBVC-CADENCE Program	0.00	8,500.00	8,500.00	100.00%
125.01.61900401.2318.6199 - SBVC-School Communications Interoperability Grant	100,000.00	4,932.64	(95,067.36)	-95.07%
125.01.61900401.2417.6199 - SBVC-California Energy Commission's Electric School Bus project	125,000.00	125,000.00	0.00	0.00%
125.01.61900401.3319.6199 - SBVC-CRY ROP CTE Teach	0.00	10,000.00	10,000.00	100.00%
125.01.61900701.2167.6199 - SBVC-Mesa Grant	60,000.00	71,545.00	11,545.00	19.24%
125.01.61900701.2180.1230 - SBVC-Enrollment Growth/Nursing Program	171,697.00	171,697.00	0.00	0.00%
125.01.61900701.2435.6499 - SBVC-Middle College High School	150,000.00	150,000.00	0.00	0.00%
125.01.61900701.3152.0614 - SBVC-Digital Media Disciplines Grant-Radio/Television Instruction	28,475.00	0.00	(28,475.00)	-100.00%
125.01.61912101.2288.6110 - SBVC-IEDRC 20-16 Arroyo Valley Cyber SWP	28,797.75	222.82	(28,574.93)	-99.23%
125.01.62000101.1176.6600 - SBVC-Veterans Education	2,200.00	2,000.00	(200.00)	-9.09%
125.01.62000101.2187.6480 - SBVC-Veterans Resource Center	145,458.00	96,082.00	(49,376.00)	-33.95%
125.01.63100201.3320.6310 - SBVC-Umoja Tumaini Program	0.00	21,243.63	21,243.63	100.00%
125.01.63100301.3317.6310 - SBVC-Valley Bound/San Manuel	117,700.00	0.00	(117,700.00)	-100.00%
125.01.63100801.2209.6499 - SBVC-Foster Parent Program	138,496.00	128,801.00	(9,695.00)	-7.00%
125.01.63100801.2210.4930 - SBVC-Youth Empowerment STR	22,500.00	22,500.00	0.00	0.00%
125.01.63900101.1150.6499 - SBVC-Title IV-Trio	348,002.00	348,002.00	0.00	0.00%
125.01.63900101.2214.6390 - SBVC-Student Equity-Student Equity	1,340,863.00	1,340,863.00	0.00	0.00%
125.01.63900101.2323.6390 - SBVC-Dream Resource Liaison	0.00	105,055.00	105,055.00	100.00%
125.01.63900101.3289.6390 - SBVC-JBAY Book Fund Grant	1,000.00	14,000.00	13,000.00	1,300.00%
125.01.64200101.2202.6420 - SBVC-Disabled Student Programs	800,779.00	777,411.00	(23,368.00)	-2.92%
125.01.64300101.2200.6430 - SBVC-EOPS-CARE Program	135,350.00	156,929.00	21,579.00	15.94%
125.01.64300101.2201.6430 - SBVC-EOPS	1,022,328.00	1,190,350.00	168,022.00	16.44%
125.01.64400101.2309.6440 - SBVC-Mental Health Support	7,834.88	0.00	(7,834.88)	-100.00%
125.01.64400101.3310.6440 - SBVC-Student Health Fees	560,000.00	560,000.00	0.00	0.00%
125.01.64400101.3337.6440 - SBVC-Family Pact Contract	25,000.00	16,000.00	(9,000.00)	-36.00%
125.01.64500101.2232.6320 - SBVC-Matriculation-Matriculation/Student Assessment	3,464,312.00	3,331,831.00	(132,481.00)	-3.82%
125.01.64500101.2355.6499 - SBVC-Puente Project	6,080.08	8,580.08	2,500.00	41.12%
125.01.64500301.2284.6450 - SBVC-California College Promise	636,750.00	567,403.00	(69,347.00)	-10.89%
125.01.64600101.1160.6199 - SBVC-Federal College Work Study - Administrative	326,659.00	326,659.00	0.00	0.00%
125.01.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	182,769.00	165,043.00	(17,726.00)	-9.70%
125.01.64600101.2188.6460 - SBVC-Financial Aid Technology	40,852.00	40,725.00	(127.00)	-0.31%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.64700101.1265.6499 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous Student Service	108,570.00	113,215.00	4,645.00	4.28%
125.01.64700101.2212.6470 - SBVC-Workability III Grant	142,762.00	142,762.00	0.00	0.00%
125.01.64700101.2266.6470 - SBVC-CalWorks-Workforce Readiness Job Development/Placement Services	669,488.00	715,279.00	45,791.00	6.84%
125.01.65900101.2235.4900 - SBVC-Lottery Restricted-General Supplies & Services	574,785.00	673,764.00	98,979.00	17.22%
125.01.65900101.2529.6599 - SBVC-CalFresh Outreach	0.00	33,046.00	33,046.00	100.00%
125.01.65900101.2530.6599 - SBVC-Student Retention & Outreach	0.00	138,129.00	138,129.00	100.00%
125.01.65900101.3304.6950 - SBVC-Parking	224,000.00	224,000.00	0.00	0.00%
125.01.65900101.3311.0000 - SBVC-Accident Fee	41,000.00	41,000.00	0.00	0.00%
125.01.65900101.3314.6999 - SBVC-Student Transportation Fee	225,000.00	225,000.00	0.00	0.00%
125.01.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	6,000.00	6,000.00	0.00	0.00%
125.01.65900101.3520.0000 - SBVC-FCC Proceeds	1,271,309.00	1,000,000.00	(271,309.00)	-21.34%
125.01.65900101.3521.6599 - SBVC-SBCCD College Promise - Admin Services	3,820,775.00	894,263.00	(2,926,512.00)	-76.59%
125.01.66000401.2191.4903 - SBVC-Improving Online CTE Pathways	424,711.02	0.00	(424,711.02)	-100.00%
125.01.69100101.3519.0000 - SBVC-Bookstore	254,407.76	242,078.91	(12,328.85)	-4.85%
125.01.69200201.2198.0000 - SBVC-Workforce Accelerator Fund 7.0	25,000.00	0.00	(25,000.00)	-100.00%
125.02.07021002.3516.0702 - CHC-Multi-Media	80,000.00	80,000.00	0.00	0.00%
125.02.60100402.2235.6120 - CHC-Lottery Restricted-Library General	246,980.00	288,756.00	41,776.00	16.91%
125.02.60101502.1524.6199 - CHC-CARES Act	(308,080.87)	28,687.80	336,768.67	-109.31%
125.02.60101502.2403.6010 - CHC-Guided Pathways	60,718.00	0.00	(60,718.00)	-100.00%
125.02.60101502.3190.6010 - CHC-AACU	25,114.69	10,753.69	(14,361.00)	-57.18%
125.02.60101502.3340.6830 - CHC-Civic Center Act-Media Academy Contracts	6,000.00	6,000.00	0.00	0.00%
125.02.60102502.1213.1305 - CHC-Child Dev Div Consortium	3,750.00	3,750.00	0.00	0.00%
125.02.60102502.2324.6770 - CHC-SWP Regional Reallocated Funds	0.00	120,519.00	120,519.00	100.00%
125.02.60102502.2406.6770 - CHC-SWP-Positive Incentive Funding FY20	62,580.00	4,797.36	(57,782.64)	-92.33%
125.02.60102502.2457.6193 - CHC-Perkins Title I-Vocational Education	182,536.00	197,239.00	14,703.00	8.05%
125.02.60102502.2543.6770 - CHC-Strong Workforce-Administrative Services Logistical Services	193,923.87	152,508.21	(41,415.66)	-21.36%
125.02.60102502.2544.6199 - CHC-Strong Workforce Grants Other Instructional Support Service	0.00	111,503.08	111,503.08	100.00%
125.02.60102502.2544.6770 - CHC-Strong Workforce Administrative Services Logistical Services	112,325.71	0.00	(112,325.71)	-100.00%
125.02.60102502.2545.6199 - CHC-Strong Workforce-Grants Other Instructional Support Services	155,013.00	361,911.94	206,898.94	133.47%
125.02.60102502.2545.6770 - CHC-Strong Workforce-Administrative Services Logistical Services	472,370.00	0.00	(472,370.00)	-100.00%
125.02.60102502.2546.1205 - CHC-Strong Workforce Local	0.00	100,000.00	100,000.00	100.00%
125.02.60102502.2554.0506 - CHC-Regional Shares/Strong Workforce Business Mgmt	59,821.84	0.00	(59,821.84)	-100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.02.60102502.2554.0514 - CHC-Regional Shares/Strong Workforce Office Technology	16,517.00	0.00	(16,517.00)	-100.00%
125.02.60102502.2554.0516 - CHC-Regional Shares/Strong Workforce Labor/Industrial Relations	51,188.00	0.00	(51,188.00)	-100.00%
125.02.60102502.2554.0799 - CHC-Regional Shares/Strong Workforce Information Tech	62,200.00	0.00	(62,200.00)	-100.00%
125.02.60102502.2554.0801 - CHC-Regional Shares/Strong Workforce Education	4,500.00	0.00	(4,500.00)	-100.00%
125.02.60102502.2554.1201 - CHC-Regional Shares/Strong Workforce Health Occupations	9,300.00	0.00	(9,300.00)	-100.00%
125.02.60102502.2554.6470 - CHC-Regional Shares/Strong Workforce Job Development	111,648.00	0.00	(111,648.00)	-100.00%
125.02.60102502.2554.6770 - CHC-Regional Shares/Strong Workforce Logistical Services	26,881.26	271,470.12	244,588.86	909.89%
125.02.60102502.2555.0506 - CHC-Regional Shares/Strong Workforce-Business Management	3,673.00	0.00	(3,673.00)	-100.00%
125.02.60102502.2555.0516 - CHC-Regional Shares/Strong Workforce-Apprenticeship & Work-Based Learning	43,135.00	0.00	(43,135.00)	-100.00%
125.02.60102502.2555.0518 - CHC-Regional Shares/Strong Workforce-Employability Soft Skills	86,675.00	0.00	(86,675.00)	-100.00%
125.02.60102502.2555.0707 - CHC-Regional Shares/Strong Workforce-Data Analyst	50,000.00	0.00	(50,000.00)	-100.00%
125.02.60102502.2555.1899 - CHC-Regional Shares/Strong Workforce-Veterans Collge Credit	169,703.00	0.00	(169,703.00)	-100.00%
125.02.60102502.2555.6470 - CHC-Regional Shares/Strong Workforce-Workforce Readiness Job Development/Pla	53,655.00	360,882.07	307,227.07	572.60%
125.02.60102502.3312.1210 - CHC-Respiratory Care Test Fee	3,800.00	3,800.00	0.00	0.00%
125.02.61900102.3316.6191 - CHC-Recreation Fee	68,000.00	25,345.00	(42,655.00)	-62.73%
125.02.61900102.3340.6191 - CHC-Civic Center Act-Aquatics Center	186,000.00	186,000.00	0.00	0.00%
125.02.61900802.3172.6199 - CHC-San Manuel	83,500.00	0.00	(83,500.00)	-100.00%
125.02.61900802.3195.6199 - CHC-ISEEK	13,982.50	11,109.50	(2,873.00)	-20.55%
125.02.63900302.2286.6390 - CHC-Student Equity & Achievement	2,259,087.00	2,231,422.00	(27,665.00)	-1.22%
125.02.64300102.2323.6430 - CHC-Dream Resource Liaison	0.00	75,517.00	75,517.00	100.00%
125.02.64500302.2284.6450 - CHC-California College Promise	599,462.00	534,176.00	(65,286.00)	-10.89%
125.02.64500302.3521.6450 - CHC-SBCCD College Promise	1,291,148.00	266,330.00	(1,024,818.00)	-79.37%
125.02.64500502.1265.6499 - CHC-Transitional Assistance - Misc Stu Svcs	37,850.00	38,731.00	881.00	2.33%
125.02.64500502.2200.6430 - CHC-EOPS-CARE Program	107,298.00	124,405.00	17,107.00	15.94%
125.02.64500502.2201.6430 - CHC-EOPS	615,519.00	716,681.00	101,162.00	16.44%
125.02.64500502.2202.6420 - CHC-Disabled Student Programs - DSPS	460,471.00	473,137.00	12,666.00	2.75%
125.02.64500502.2266.6499 - CHC-Calworks-Student Body Center Fee Student Activities/ Miscellaneous Student S	209,322.00	203,999.00	(5,323.00)	-2.54%
125.02.64500502.2415.6420 - CHC-Distance Education Captioning & Transcription Grant	95,192.00	0.00	(95,192.00)	-100.00%
125.02.64500502.3315.6499 - CHC-Assessment Center Revenue	10,000.00	1,000.00	(9,000.00)	-90.00%
125.02.64500602.1160.6199 - CHC-Federal College Work Study - Administrative-Federal College Work Study Admi	139,997.00	139,997.00	0.00	0.00%
125.02.64500602.1176.6450 - CHC-Veterans Education	1,500.00	1,500.00	0.00	0.00%
125.02.64500602.2187.6480 - CHC-Veterans Resource Center	75,671.00	53,266.00	(22,405.00)	-29.61%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.02.64500602.2188.6460 - CHC-Financial Aid Technology	33,163.00	33,036.00	(127.00)	-0.38%
125.02.64500602.2309.6440 - CHC-Mental Health Support	0.00	0.00	0.00	0.00%
125.02.64500602.3310.6440 - CHC-Student Health Fees	242,000.00	242,470.00	470.00	0.19%
125.02.64500602.3337.6440 - CHC-Family Pact Contract	8,700.00	7,700.00	(1,000.00)	-11.49%
125.02.64600102.2161.6460 - CHC-SFAA-BFAP Adm Allowance	53,367.00	51,027.00	(2,340.00)	-4.38%
125.02.65900102.1528.6599 - CHC-HEERF - American Rescue Plan Federal Stimulus	0.00	3,582,272.00	3,582,272.00	100.00%
125.02.65900102.2529.6599 - CHC-CalFresh Outreach	0.00	14,163.00	14,163.00	100.00%
125.02.65900102.2530.6599 - CHC-Student Retention & Outreach	0.00	59,198.00	59,198.00	100.00%
125.02.65900102.3241.6199 - CHC-Medical Clearance	7,000.00	7,000.00	0.00	0.00%
125.02.65900102.3311.0000 - CHC-Accident Fee	20,000.00	20,000.00	0.00	0.00%
125.02.65900102.3520.0000 - CHC-Program Review	473,191.00	350,000.00	(123,191.00)	-26.03%
125.02.65900302.3304.6952 - CHC-Parking-Parking Lot Improvements	154,046.00	163,322.00	9,276.00	6.02%
125.02.67700802.1524.6199 - CHC-CARES Act	632,197.02	0.00	(632,197.02)	-100.00%
125.02.67700802.1527.6199 - CHC-CRRSSA Funding	0.00	2,420,670.18	2,420,670.18	100.00%
125.02.67700802.2296.6199 - CHC-Chabot-Las Positas CC-Report Streamlining Program	0.00	200,000.00	200,000.00	100.00%
125.02.67900202.3145.6799 - CHC-Copy Revenue	7,000.00	5,000.00	(2,000.00)	-28.57%
125.02.67901002.3189.6799 - CHC-AVID	23,742.00	537.18	(23,204.82)	-97.74%
125.02.69100102.3519.0000 - CHC-Bookstore	155,501.55	157,588.78	2,087.23	1.34%
125.02.69600302.3314.6999 - CHC-Student Transportation Fee	120,000.00	120,000.00	0.00	0.00%
125.03.60102903.2457.0000 - DIST-Perkins Title I	32,677.00	35,310.00	2,633.00	8.06%
125.03.61500103.2231.0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	0.00	0.00	0.00	0.00%
125.03.61500703.2261.0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,200,000.00	1,500,000.00	300,000.00	25.00%
125.03.61910803.3511.0000 - DIST-Fee For Service	473,000.00	400,000.00	(73,000.00)	-15.43%
125.03.67100103.3515.0000 - DIST-Educational Orientation Program	6,700.00	0.00	(6,700.00)	-100.00%
125.03.67200203.1524.0000 - DIST-CARES Act	845,216.74	417,281.37	(427,935.37)	-50.63%
125.03.67200203.2231.0000 - DIST-Block Grant-Controller	0.00	7,514,815.00	7,514,815.00	100.00%
125.03.67300103.2522.0000 - DIST-Classified Professional Development	80,279.00	76,379.00	(3,900.00)	-4.86%
125.03.67300103.3518.0000 - Schools First Donation/HR	4,516.68	4,516.68	0.00	0.00%
125.03.67600203.2302.0000 - DIST-Equal Employment Opportunity	50,000.00	50,000.00	0.00	0.00%
125.03.67800103.3405.0000 - DIST-Institutional Effectiveness Partnership Initiative	200,000.00	170,000.00	(30,000.00)	-15.00%
125.03.68200103.3305.0000 - DIST-Community Services-01	19,790.07	0.00	(19,790.07)	-100.00%
125.03.68400203.1293.0000 - DIST-Riverside County Sheriff's Department	0.00	120,000.00	120,000.00	100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.03.68400203.2285.0000 - DIST-Economic Development for Distressed Areas	105,836.73	1,750,000.00	1,644,163.27	1,553.49%
125.03.68400203.2324.0000 - DIST-SWP Regional Reallocated Funds	0.00	48,415.17	48,415.17	100.00%
125.03.68400203.2413.0000 - SWP IEDRC Professional Development to Support Equitable Learning Environments	150,000.00	0.00	(150,000.00)	-100.00%
125.03.68400203.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	666,757.40	620,304.62	(46,452.78)	-6.97%
125.03.68400203.2462.0000 - IEDRC P47R5 Worked Based Learning & Transition to Work	0.00	173,204.52	173,204.52	100.00%
125.03.68400203.2479.0000 - IEDRC P44R5 ICT-Cyber Hubs & Cloud Based Technology	0.00	245,287.96	245,287.96	100.00%
125.03.68400203.2499.0000 - Prison to Employment Initiative P2E	293,980.15	208,147.80	(85,832.35)	-29.20%
125.03.68400203.2500.0000 - DIST-ETP #8	569,005.00	314,889.08	(254,115.92)	-44.66%
125.03.68400203.3294.0000 - DIST-Probation-Enrichment Services	0.00	6,000,000.00	6,000,000.00	100.00%
125.03.68400203.3410.0000 - DIST-County of San Bernardino - Probation	239,282.97	173,341.01	(65,941.96)	-27.56%
125.03.68400203.3492.0000 - DIST-Butte Glenn Community College	0.00	269,651.76	269,651.76	100.00%
125.03.68400203.3514.0000 - DIST-Indirect Charges	322,335.70	508,550.62	186,214.92	57.77%
125.03.68400603.2485.0000 - DIST-ICT/Digital Media-ICT/Digital Media	250,000.00	0.00	(250,000.00)	-100.00%
125.03.68400703.3453.0000 - DIST-Metro Water/ATTC-Metro Water/ATTC	1,077.22	1,077.22	0.00	0.00%
125.03.68401003.2483.0000 - DIST-Caltrans-02	0.00	1,270,897.00	1,270,897.00	100.00%
125.03.68401703.1439.0000 - DIST-Cal Mfg Tech Consulting	573,672.01	0.00	(573,672.01)	-100.00%
125.03.68402003.3424.0000 - DIST-PDC Local Contracts	31,000.00	10,000.00	(21,000.00)	-67.74%
125.03.71000303.3517.0000 - DIST-SolaTube Project/DO/SCE	8,118.00	8,118.00	0.00	0.00%
125.15.07021001.3516.0702 - SBVC-Multi-Media	0.00	33,704.20	33,704.20	100.00%
125.15.60100401.3162.6820 - SBVC-Media Academy Contracts	2,681.51	2,681.51	0.00	0.00%
125.15.60100401.3182.1004 - SBVC-Music Department Donations	1,986.00	1,986.00	0.00	0.00%
125.15.60100801.3509.1911 - SBVC-Planetarium Income	0.00	31,857.36	31,857.36	100.00%
125.15.60101101.2276.6199 - SBVC-Prop 39 Region F Colleges	428.37	428.37	0.00	0.00%
125.15.60101101.2490.6010 - SBVC-CTE Data Unlocked Initiative-01	33,194.67	15,462.99	(17,731.68)	-53.42%
125.15.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	190,374.71	184,731.38	(5,643.33)	-2.96%
125.15.60101201.2184.2201 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,434.83	25,434.83	0.00	0.00%
125.15.60101501.2228.6010 - SBVC-Basic Skills - Academic Administration	389,997.72	439,512.66	49,514.94	12.70%
125.15.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	952,559.70	1,044,338.37	91,778.67	9.63%
125.15.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	711,350.38	1,590,018.33	878,667.95	123.52%
125.15.61900701.1153.1901 - SBVC-Success in STEM at HSI	184,134.51	66,636.46	(117,498.05)	-63.81%
125.15.61900701.2166.6199 - SBVC-Zero Textbook Cost Degree	1,838.90	0.00	(1,838.90)	-100.00%
125.15.61900701.2167.6199 - SBVC-Mesa Grant	0.00	5,478.52	5,478.52	100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.15.61900701.2180.1230 - SBVC-Enrollment Growth/Nursing Program	0.00	56,371.39	56,371.39	100.00%
125.15.61900701.2435.6499 - SBVC-Middle College High School	26,951.94	87,953.27	61,001.33	226.33%
125.15.61900701.2498.6199 - SBVC-Veterans Resource Center Grant	198,675.00	143,955.90	(54,719.10)	-27.54%
125.15.61900701.2502.6750 - SBVC-Staff Development	42.40	42.40	0.00	0.00%
125.15.61900701.3152.0614 - SBVC-Digital Media Disciplines Grant-Radio/Television Instruction	37,208.00	20,130.28	(17,077.72)	-45.90%
125.15.62000101.1176.6600 - SBVC-Veterans Education-01	7,044.90	9,212.90	2,168.00	30.77%
125.15.62000101.2187.6480 - SBVC-Veterans Resource Center	153,402.38	265,511.30	112,108.92	73.08%
125.15.63900101.1150.6499 - SBVC-Title IV-Trio	4,722.69	22,902.66	18,179.97	384.95%
125.15.63900101.2185.6460 - SBVC-Dreamer Students	24,065.00	24,065.00	0.00	0.00%
125.15.63900101.2214.6390 - SBVC-Student Equity-Student Equity	422,285.58	498,755.47	76,469.89	18.11%
125.15.63900101.2323.6390 - SBVC-Dream Resource Liaison	0.00	52,984.00	52,984.00	100.00%
125.15.64200101.2202.6420 - SBVC-Disabled Students Program	0.00	78,728.18	78,728.18	100.00%
125.15.64300101.2200.6430 - SBVC-EOPS/CARE Program	0.00	5,695.38	5,695.38	100.00%
125.15.64300101.2201.0000 - SBVC-Inactive - EOPS	0.00	109,271.09	109,271.09	100.00%
125.15.64400101.3310.6440 - SBVC-Student Health Fees	126,663.45	137,209.85	10,546.40	8.33%
125.15.64400101.3337.6440 - SBVC-Family Pact Contract	75,536.11	7,611.89	(67,924.22)	-89.92%
125.15.64500101.2232.6320 - SBVC-Matriculation-Matriculation	1,242,371.76	1,498,742.23	256,370.47	20.64%
125.15.64500201.2165.6450 - SBVC-Hunger Free Campus Support	132,742.48	67,246.77	(65,495.71)	-49.34%
125.15.64500301.2284.6450 - SBVC-California College Promise	0.00	636,750.00	636,750.00	100.00%
125.15.64600101.2161.6460 - SBVC-SFAA BFAP	0.00	115,627.10	115,627.10	100.00%
125.15.64600101.2188.6460 - SBVC-Financial Aid Technology	90,074.70	40,376.70	(49,698.00)	-55.17%
125.15.64700101.2266.6470 - SBVC-CalWorks	0.00	147,097.86	147,097.86	100.00%
125.15.65900101.3304.6950 - SBVC-Parking	225,951.01	254,762.12	28,811.11	12.75%
125.15.65900101.3314.6999 - SBVC-Student Transportation Fee	10,347.50	27,405.50	17,058.00	164.85%
125.15.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	25,845.98	37,875.66	12,029.68	46.54%
125.15.66000301.2404.6600 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
125.25.07021002.3516.0702 - CHC-Multi-Media	526,699.19	526,699.00	(0.19)	0.00%
125.25.60101502.2403.6010 - CHC-Guided Pathways	285,139.36	178,190.22	(106,949.14)	-37.51%
125.25.60101502.3190.6010 - CHC-AACU	0.00	0.00	0.00	0.00%
125.25.60101502.3269.1701 - CHC-Contract Education	257,591.29	181,995.54	(75,595.75)	-29.35%
125.25.60101502.3340.6830 - CHC-Civic Center Act	56,422.68	65,261.68	8,839.00	15.67%
125.25.60102502.2490.6010 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.15	0.00	0.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.25.60102502.3305.6820 - CHC-Community Services	11,492.21	11,492.21	0.00	0.00%
125.25.60102502.3312.1210 - CHC-Respiratory Care Test Fee	2,262.30	2,020.66	(241.64)	-10.68%
125.25.61900102.3316.6191 - CHC-Recreation Fee	35,708.34	28,536.65	(7,171.69)	-20.08%
125.25.61900102.3340.6191 - CHC-Aquatics Center	83,326.09	93,297.19	9,971.10	11.97%
125.25.61900602.2502.6750 - CHC-Staff Development	205.73	205.73	0.00	0.00%
125.25.61900602.3242.6199 - CHC-Google Grant	0.00	1,881.03	1,881.03	100.00%
125.25.62000102.1176.6450 - CHC-Veterans Education	2,992.10	4,798.06	1,805.96	60.36%
125.25.63900502.2286.6600 - CHC-Student Equity & Achievement-Instruction	652,463.70	1,455,244.50	802,780.80	123.04%
125.25.64300102.2165.6450 - CHC-Hunger Free Campus Support	19,924.33	2,783.61	(17,140.72)	-86.03%
125.25.64300102.2323.6430 - CHC-Dream Resource Liaison	0.00	38,087.00	38,087.00	100.00%
125.25.64500502.2200.6430 - CHC-EOPS-CARE	22,644.26	18,542.21	(4,102.05)	-18.12%
125.25.64500502.2202.6420 - CHC-Disabled Students Program - DSPS	32,486.38	40,704.46	8,218.08	25.30%
125.25.64500502.2266.6499 - CHC-Calworks	67,311.18	87,697.78	20,386.60	30.29%
125.25.64500502.3264.6499 - CHC-Educational Planning Initiative	70,097.00	70,097.27	0.27	0.00%
125.25.64500502.3315.6499 - CHC-Assessment Center Revenue	37,157.99	37,667.99	510.00	1.37%
125.25.64500602.2187.6480 - CHC-Veteran's Resource Center	64,125.26	122,375.71	58,250.45	90.84%
125.25.64500602.2188.6460 - CHC-Financial Aid Technology	104,971.55	55,199.51	(49,772.04)	-47.41%
125.25.64500602.2498.6480 - CHC-Veterans Resource Center Grant	37,388.33	0.00	(37,388.33)	-100.00%
125.25.64500602.3186.6440 - CHC-Truth Initiative Tobacco Free Campus	5,634.17	0.00	(5,634.17)	-100.00%
125.25.64500602.3310.6440 - CHC-Student Health Fees	86,975.59	15,792.84	(71,182.75)	-81.84%
125.25.64500602.3337.6440 - CHC-Family Pact Contract	41,518.96	38,588.96	(2,930.00)	-7.06%
125.25.64600102.2185.6460 - CHC-Dreamer Students	13,525.00	13,525.00	0.00	0.00%
125.25.65900102.2404.6600 - CHC-Campus Safety & Sexual Assault	14,776.00	14,776.00	0.00	0.00%
125.25.65900102.3241.6199 - CHC-Medical Clearance	0.00	2,772.00	2,772.00	100.00%
125.25.65900302.3304.6599 - CHC-Parking	0.00	0.00	0.00	0.00%
125.25.67900202.2216.6780 - CHC-Telecommunications Technology	4,139.90	4,139.90	0.00	0.00%
125.25.67900202.3145.6799 - CHC-Copy Revenue	29,673.63	29,766.58	92.95	0.31%
125.25.69600302.3314.6999 - CHC-Student Transportation Fee	0.00	53,932.50	53,932.50	100.00%
125.31.60101501.2228.4930 - SBVC-Basic Skills - Academic Administration	0.00	137,972.97	137,972.97	100.00%
125.31.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	410,552.80	96,238.62	(314,314.18)	-76.56%
125.31.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	363,136.00	364,528.00	1,392.00	0.38%
125.32.64500602.2161.6460 - CHC-SFAA-BFAP Adm Allowance	182,295.00	184,648.00	2,353.00	1.29%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.35.61500103.2231.0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	9,397.82	0.00	(9,397.82)	-100.00%
125.35.61500203.2236.0000 - DIST-3C Media Solutions	5,775.48	5,775.48	0.00	0.00%
125.35.61910803.3511.0000 - DIST-Fee For Service	0.00	257,086.70	257,086.70	100.00%
125.35.67200203.2230.0000 - DIST-Instructional Equipment	96,005.49	96,005.49	0.00	0.00%
125.35.67200203.2284.6720 - DIST-California College Promise	1,102,784.00	1,102,784.00	0.00	0.00%
125.35.67600203.2302.0000 - DIST-Equal Employment Opportunity	41,525.03	30,573.02	(10,952.01)	-26.37%
125.35.67800203.2216.0000 - DIST-Telecommunications Technology	1,501.27	1,501.27	0.00	0.00%
125.35.67900403.3512.0000 - DIST-ATPC/Ventura Cc Foundation-ATPC/Ventura Cc Foundation	0.00	2,130.49	2,130.49	100.00%
125.35.68200103.3305.0000 - DIST-Community Services-02	7,206.55	26,963.72	19,757.17	274.16%
125.35.68400203.1267.0000 - DIST-TANF Work Study-Professional Development Center	0.00	500,000.00	500,000.00	100.00%
125.35.68400203.2418.0000 - DIST-Riverside County Regional Training	181.31	181.31	0.00	0.00%
125.35.68400203.2496.0000 - DIST-SWP Employabilty/Soft Skills to Create Pathways	16,784.41	0.00	(16,784.41)	-100.00%
125.35.68400203.3400.0000 - DIST-Unical Cares	0.00	902.33	902.33	100.00%
125.35.68400203.3401.0000 - DIST-Annenberg Foundation	246.92	246.92	0.00	0.00%
125.35.68400203.3408.0000 - DIST-CalCIMA Employment Bridge Program	0.00	1,121.06	1,121.06	100.00%
125.35.68400603.2485.0000 - DIST-ICT/Digital Media-01	61,440.46	95,093.78	33,653.32	54.77%
125.35.68400903.3999.0000 - DIST-Restricted Reserve	0.00	0.00	0.00	0.00%
125.35.68401703.1439.0000 - DIST-Cal Mfg Tech Consulting	184,610.78	350,566.35	165,955.57	89.89%
125.35.68402003.3424.0000 - DIST-PDC Local Contracts	8,908.05	83,835.55	74,927.50	841.12%
125.35.68402103.2488.0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	1,959,758.60	892,931.87	(1,066,826.73)	-54.44%
125.35.69500603.3304.0000 - DIST-Parking	0.00	32,795.50	32,795.50	100.00%
	68,392,227.66	104,760,556.45	36,368,328.79	53.18%
Expenditures				
125.01.07021001.3516.0702 - SBVC-Multi-Media	282,619.95	387,129.34	104,509.39	36.98%
125.01.12301001.2193.0000 - SBVC-Certified Nurse Assistant Program	117,500.00	117,500.00	0.00	0.00%
125.01.13050101.2291.1305 - SBVC-Child Care Resource Center	0.00	9,078.60	9,078.60	100.00%
125.01.60100401.2235.1002 - SBVC-Lottery Restricted-Art Department	4,665.00	4,665.00	0.00	0.00%
125.01.60100401.2235.1004 - SBVC-Lottery Restricted-Music Department	3,150.00	3,150.00	0.00	0.00%
125.01.60100401.3163.6820 - SBVC-Media Academy Contracts	1,955.00	1,955.00	0.00	0.00%
125.01.60100401.3340.6770 - SBVC-Civic Center Act-Auditorium	3,000.00	3,000.00	0.00	0.00%
125.01.60100501.2235.0514 - SBVC-Lottery Restricted-Computer Info Tech	385.00	385.00	0.00	0.00%
125.01.60100801.2235.0401 - SBVC-Lottery Restricted-Biology General	27,806.00	27,806.00	0.00	0.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.60100801.2235.0403 - SBVC-Lottery Restricted-Microbiology Microbiology	41,861.00	40,866.00	(995.00)	-2.38%
125.01.60100801.2235.0410 - SBVC-Lottery Restricted-Anatomy & Physiology Department Anatomy and Physiolog	37,440.00	37,490.00	50.00	0.13%
125.01.60100801.2235.1230 - SBVC-Lottery Restricted-Registered Nursing Program	10,194.00	11,139.00	945.00	9.27%
125.01.60100801.2235.1902 - SBVC-Lottery Restricted-Physics Department	2,554.00	2,554.00	0.00	0.00%
125.01.60100801.2235.1905 - SBVC-Lottery Restricted-Chemistry Department	35,466.00	35,466.00	0.00	0.00%
125.01.60100801.2235.2206 - SBVC-Lottery Restricted-Geography Department	1,000.00	1,000.00	0.00	0.00%
125.01.60100801.3509.1911 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
125.01.60101101.2235.0901 - SBVC-Lottery Restricted-Technical Training Division Engineering	250.00	250.00	0.00	0.00%
125.01.60101101.2235.0934 - SBVC-Lottery Restricted-Electronics Department	3,990.00	3,990.00	0.00	0.00%
125.01.60101101.2235.0945 - SBVC-Lottery Restricted-Refrigeration	4,860.00	4,860.00	0.00	0.00%
125.01.60101101.2235.0947 - SBVC-Lottery Restricted-Diesel Department	7,000.00	7,000.00	0.00	0.00%
125.01.60101101.2235.0948 - SBVC-Lottery Restricted-Automotive Department	5,200.00	5,200.00	0.00	0.00%
125.01.60101101.2235.0949 - SBVC-Lottery Restricted-Automotive Collision Repair Department	3,000.00	3,000.00	0.00	0.00%
125.01.60101101.2235.0950 - SBVC-Lottery Restricted-Aeronautics Department Main	4,200.00	4,200.00	0.00	0.00%
125.01.60101101.2235.0956 - SBVC-Lottery Restricted-Machine Shop Department	2,625.00	2,625.00	0.00	0.00%
125.01.60101101.2235.0999 - SBVC-Lottery Restricted-Welding Certification Test Revenue	35,866.00	35,866.00	0.00	0.00%
125.01.60101101.2235.1307 - SBVC-Lottery Restricted-Restaurant Management Program	53,000.00	53,000.00	0.00	0.00%
125.01.60101101.2324.0514 - SBVC-SWP Regional Reallocated Funds	0.00	35,228.00	35,228.00	100.00%
125.01.60101101.2324.0946 - SBVC-SWP Regional Reallocated Funds	0.00	228.00	228.00	100.00%
125.01.60101101.2324.0948 - SBVC-SWP Regional Reallocated Funds	0.00	118,948.00	118,948.00	100.00%
125.01.60101101.2324.0999 - SBVC-SWP Regional Reallocated Funds	0.00	30,000.00	30,000.00	100.00%
125.01.60101101.2324.6199 - SBVC-SWP Regional Reallocated Funds	0.00	36,246.04	36,246.04	100.00%
125.01.60101101.2406.0604 - SBVC-SWP-Positive Incentive Funding FY20-Radio & Television	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0934 - SBVC-SWP-Positive Incentive Funding FY20-Electronics & Electric Technology	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0947 - SBVC-SWP-Positive Incentive Funding FY20-Diesel Technology	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0948 - SBVC-SWP-Positive Incentive Funding FY20-Automotive Technology	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0949 - SBVC-SWP-Positive Incentive Funding FY20-Automotive Collision Repair	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0950 - SBVC-SWP-Positive Incentive Funding FY20-Aeronautical & Aviation Tech	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0956 - SBVC-SWP-Positive Incentive Funding FY20-Manufacturing & Industrial Tech	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0958 - SBVC-SWP-Positive Incentive Funding FY20-Water & Wastewater Technology	0.00	0.00	0.00	0.00%
125.01.60101101.2406.0999 - SBVC-SWP-Positive Incentive Funding FY20-Other Engineering & Related Industrial	0.00	0.00	0.00	0.00%
125.01.60101101.2406.1221 - SBVC-SWP-Positive Incentive Funding FY20-Pharmacy Technology	0.00	0.00	0.00	0.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.60101101.2406.1230 - SBVC-SWP-Positive Incentive Funding FY20-Nursing	0.00	0.00	0.00	0.00%
125.01.60101101.2406.1239 - SBVC-SWP-Positive Incentive Funding FY20-Psychiatric Technician	0.00	0.00	0.00	0.00%
125.01.60101101.2406.2104 - SBVC-SWP-Positive Incentive Funding FY20-Human Services	0.00	0.00	0.00	0.00%
125.01.60101101.2406.2105 - SBVC-SWP-Positive Incentive Funding FY20-Adminstration of Justice	0.00	0.00	0.00	0.00%
125.01.60101101.2406.6199 - SBVC-SWP-Positive Incentive Funding FY20	203,893.13	32,174.54	(171,718.59)	-84.22%
125.01.60101101.2411.6010 - SBVC-SWP-ArcGIS and Regional Data Analysis and Alignment	16,900.00	0.00	(16,900.00)	-100.00%
125.01.60101101.2412.0999 - SBVC-SWP-Regional Career Management System	19,092.00	0.00	(19,092.00)	-100.00%
125.01.60101101.2414.6010 - SBVC-SWP-Automotive & Aviation Courseware/Simulation for Online/Remote Learni	44,074.00	0.00	(44,074.00)	-100.00%
125.01.60101101.2457.0604 - SBVC-Perkins Title I-Radio/Television Instruction	17,450.00	0.00	(17,450.00)	-100.00%
125.01.60101101.2457.0934 - SBVC-Perkins Title I-Electronics Department	27,333.00	55,000.00	27,667.00	101.22%
125.01.60101101.2457.0946 - SBVC-Perkins Title I-Refrigeration	0.00	37,760.00	37,760.00	100.00%
125.01.60101101.2457.0947 - SBVC-Perkins Title I-Diesel Department	40,000.00	10,000.00	(30,000.00)	-75.00%
125.01.60101101.2457.0948 - SBVC-Perkins Title I-Automotive Department	32,250.00	39,040.00	6,790.00	21.05%
125.01.60101101.2457.0949 - SBVC-Perkins Title I-Automotive Collision Repair	38,700.00	19,520.00	(19,180.00)	-49.56%
125.01.60101101.2457.0950 - SBVC-Perkins Title I-Aeronautics Department Main	34,000.00	62,020.00	28,020.00	82.41%
125.01.60101101.2457.0956 - SBVC-Perkins Title I-Machine Shop Department	20,000.00	67,000.00	47,000.00	235.00%
125.01.60101101.2457.0958 - SBVC-Perkins Title I-Water Supply Technology	9,000.00	12,000.00	3,000.00	33.33%
125.01.60101101.2457.0999 - SBVC-Perkins Title I-Welding Other Engineering and Related Industrial Technologies	65,000.00	0.00	(65,000.00)	-100.00%
125.01.60101101.2457.1221 - SBVC-Perkins Title I-Pharmacy Technology	8,600.00	0.00	(8,600.00)	-100.00%
125.01.60101101.2457.1230 - SBVC-Perkins Title I-Registered Nursing Program	50,000.00	46,810.00	(3,190.00)	-6.38%
125.01.60101101.2457.1239 - SBVC-Perkins Title I-Psychiatric Tech	18,000.00	35,000.00	17,000.00	94.44%
125.01.60101101.2457.1307 - SBVC-Perkins Title I-Restaurant Management Program	0.00	44,400.00	44,400.00	100.00%
125.01.60101101.2457.2104 - SBVC-Perkins Title I-Human Services Department	18,000.00	0.00	(18,000.00)	-100.00%
125.01.60101101.2457.2105 - SBVC-Perkins Title I-Adminstration of Justice	60,000.00	0.00	(60,000.00)	-100.00%
125.01.60101101.2457.6199 - SBVC-Perkins Title I-Other Instructional Support Sv	0.00	45,092.00	45,092.00	100.00%
125.01.60101101.2543.0934 - SBVC-Strong Workforce-Electronics	8,484.00	8,484.00	0.00	0.00%
125.01.60101101.2543.0947 - SBVC-Strong Workforce-Diesel Technology	12,389.04	0.00	(12,389.04)	-100.00%
125.01.60101101.2543.0950 - SBVC-Strong Workforce-Aeronautical And Aviation Technology	0.00	87,500.00	87,500.00	100.00%
125.01.60101101.2543.0956 - SBVC-Strong Workforce-Machine Shop Dept	28,000.00	0.00	(28,000.00)	-100.00%
125.01.60101101.2543.0999 - SBVC-Strong Workforce-Welding	55,676.00	38,594.14	(17,081.86)	-30.68%
125.01.60101101.2543.1217 - SBVC-Strong Workforce-Surgical Technician	140,518.00	45,669.00	(94,849.00)	-67.50%
125.01.60101101.2543.1221 - SBVC-Strong Workforce-Pharmacy Technology	68,732.79	0.00	(68,732.79)	-100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.60101101.2543.1230 - SBVC-Strong Workforce-Registered Nursing Program	25,000.00	25,000.00	0.00	0.00%
125.01.60101101.2543.1239 - SBVC-Strong Workforce-Psychiatric Technician	82,072.94	0.00	(82,072.94)	-100.00%
125.01.60101101.2543.1307 - SBVC-Strong Workforce-Restaurant Management	28,351.39	28,062.00	(289.39)	-1.02%
125.01.60101101.2543.2104 - SBVC-Strong Workforce-Human Services Department	592.03	0.00	(592.03)	-100.00%
125.01.60101101.2543.6120 - SBVC-Strong Workforce-Library Technology Certificate	0.00	0.00	0.00	0.00%
125.01.60101101.2543.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	150,420.32	128,474.44	(21,945.88)	-14.59%
125.01.60101101.2544.0604 - SBVC-Strong Workforce-Radio And Television	37,889.00	22,476.00	(15,413.00)	-40.68%
125.01.60101101.2544.0799 - SBVC-Strong Workforce-Other Information Technology	10,600.00	2,605.30	(7,994.70)	-75.42%
125.01.60101101.2544.0934 - SBVC-Strong Workforce-Electronics Department	65,501.20	52,681.00	(12,820.20)	-19.57%
125.01.60101101.2544.0950 - SBVC-Strong Workforce-Aeronautical and Aviation Technology	11,758.00	736.00	(11,022.00)	-93.74%
125.01.60101101.2544.0956 - SBVC-Strong Workforce-Manufacturing and Industrial Technology	151,202.27	1,202.00	(150,000.27)	-99.21%
125.01.60101101.2544.0958 - SBVC-Strong Workforce-Water and Wastewater Technology	15,000.00	9,950.00	(5,050.00)	-33.67%
125.01.60101101.2544.0999 - SBVC-Strong Workforce-Other Engineering And Related Industrial Technology	163,707.09	41,868.67	(121,838.42)	-74.42%
125.01.60101101.2544.1030 - SBVC-Strong Workforce-Art Department	2,648.00	0.00	(2,648.00)	-100.00%
125.01.60101101.2544.1221 - SBVC-Strong Workforce-Pharmacy Technology	190,756.74	138,933.73	(51,823.01)	-27.17%
125.01.60101101.2544.1230 - SBVC-Strong Workforce-Registered Nursing Program	16,069.87	1,410.00	(14,659.87)	-91.23%
125.01.60101101.2544.1239 - SBVC-Strong Workforce-Psychiatric Technician	79,352.00	54,305.80	(25,046.20)	-31.56%
125.01.60101101.2544.1306 - SBVC-Strong Workforce-Nutrition, Food and Culinary Arts	23,973.91	0.00	(23,973.91)	-100.00%
125.01.60101101.2544.1307 - SBVC-Strong Workforce-Restaurant Management Program	66,008.90	0.00	(66,008.90)	-100.00%
125.01.60101101.2544.2104 - SBVC-Strong Workforce-Human Services	47,548.30	24,542.00	(23,006.30)	-48.39%
125.01.60101101.2544.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	46,513.96	85,560.40	39,046.45	83.95%
125.01.60101101.2545.0604 - SBVC-Strong Workforce-RTVF	70,000.00	39,766.00	(30,234.00)	-43.19%
125.01.60101101.2545.0799 - SBVC-Strong Workforce-Geographic Information Svcs	34,000.00	34,000.00	0.00	0.00%
125.01.60101101.2545.0947 - SBVC-Strong Workforce-Diesel	212,400.00	158,401.00	(53,999.00)	-25.42%
125.01.60101101.2545.0956 - SBVC-Strong Workforce-Machine Shop Dept	26,825.00	53,650.00	26,825.00	100.00%
125.01.60101101.2545.0999 - SBVC-Strong Workforce-Welding	250,000.00	250,000.00	0.00	0.00%
125.01.60101101.2545.1221 - SBVC-Strong Workforce-Pharmacy Technology	90,000.00	90,000.00	0.00	0.00%
125.01.60101101.2545.1230 - SBVC-Strong Workforce-Registered Nursing Program	84,250.00	84,250.00	0.00	0.00%
125.01.60101101.2545.1239 - SBVC-Strong Workforce-Psychiatric Tech	84,250.00	84,250.00	0.00	0.00%
125.01.60101101.2545.2104 - SBVC-Strong Workforce-Human Services Department	62,600.00	62,600.00	0.00	0.00%
125.01.60101101.2545.2105 - SBVC-Strong Workforce-Administration of Justice	0.00	150,000.00	150,000.00	100.00%
125.01.60101101.2545.6010 - SBVC-Strong Workforce-Academic Administration	0.00	162,970.00	162,970.00	100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.60101101.2545.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	211,800.00	208,393.65	(3,406.35)	-1.61%
125.01.60101101.2554.0514 - SBVC-Regional Shares/Strong Workforce-Computer Info Tech	54,472.00	54,472.00	0.00	0.00%
125.01.60101101.2554.0799 - SBVC-Regional Shares/Strong Workforce-Other Information Technology	2,620.00	2,620.00	0.00	0.00%
125.01.60101101.2554.0934 - SBVC-Regional Shares/Strong Workforce-Electronics Department	165,781.97	95,998.39	(69,783.58)	-42.09%
125.01.60101101.2554.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Departments	42,518.00	28,961.00	(13,557.00)	-31.89%
125.01.60101101.2554.0956 - SBVC-Regional Shares/Strong Workforce-Machine Shop Department	13,180.00	0.00	(13,180.00)	-100.00%
125.01.60101101.2554.0957 - SBVC-Regional Shares/Strong Workforce-Civil and Construcion Management Techr	25,578.00	0.00	(25,578.00)	-100.00%
125.01.60101101.2554.0999 - SBVC-Regional Shares/Strong Workforce-Technical Training Other Engineering & R	223,131.30	164,025.09	(59,106.21)	-26.49%
125.01.60101101.2554.1230 - SBVC-Regional Shares/Strong Workforce-Registered Nursing Program	14,590.00	12,090.00	(2,500.00)	-17.14%
125.01.60101101.2554.1299 - SBVC-Regional Shares/Strong Workforce-Enrollment Growth/Nursing Program	80,503.07	0.00	(80,503.07)	-100.00%
125.01.60101101.2554.6010 - SBVC-Regional Shares/Strong Workforce-Technical Training Division Academic Adn	4,480.00	4,480.00	0.00	0.00%
125.01.60101101.2554.6199 - SBVC-Regional Shares/Strong Workforce-Technical Training Other Instuuctional Supr	64,500.00	71,511.40	7,011.40	10.87%
125.01.60101101.2554.6480 - SBVC-Regional Shares/Strong Workforce-Veterans Education	43,349.54	1,500.00	(41,849.54)	-96.54%
125.01.60101101.2554.6750 - SBVC-Regional Shares/Strong Workforce-Staff Devlopment	6,240.00	6,240.00	0.00	0.00%
125.01.60101101.2555.0514 - SBVC-Regional Shares/Strong Workforce-Computer Info Tech	80,378.00	14,100.00	(66,278.00)	-82.46%
125.01.60101101.2555.0901 - SBVC-Regional Shares/Strong Workforce-Technical Training Division Engineering	0.00	11,750.00	11,750.00	100.00%
125.01.60101101.2555.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Department	100,880.00	50,550.00	(50,330.00)	-49.89%
125.01.60101101.2555.0956 - SBVC-Regional Shares/Strong Workforce-Machine Shop Department	0.00	33,750.00	33,750.00	100.00%
125.01.60101101.2555.0999 - SBVC-Regional Shares/Strong Workforce-Technical Training Other Engineering & R	142,051.00	85,001.00	(57,050.00)	-40.16%
125.01.60101101.2555.1230 - SBVC-Regional Shares/Strong Workforce-Registered Nursing Program	57,450.00	45,700.00	(11,750.00)	-20.45%
125.01.60101101.2555.6010 - SBVC-Regional Shares/Strong Workforce-Technical Training Division Academic Adn	0.00	33,750.00	33,750.00	100.00%
125.01.60101101.2555.6199 - SBVC-Regional Shares/Strong Workforce-Technical Training Other Instuuctional Supr	40,500.00	300.00	(40,200.00)	-99.26%
125.01.60101101.3169.0956 - SBVC-Welding Certification Test Revenue	2,460.00	2,460.00	0.00	0.00%
125.01.60101101.3174.0948 - SBVC-State Referee Program	12,000.00	12,000.00	0.00	0.00%
125.01.60101101.3175.6940 - SBVC-Sun Room Catering	10,000.00	10,000.00	0.00	0.00%
125.01.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	50,000.00	50,000.00	0.00	0.00%
125.01.60101201.1213.1305 - SBVC-Child Development Division Consortium	7,711.29	8,421.00	709.71	9.20%
125.01.60101201.1213.7320 - SBVC-Child Development Division Consortium	26,788.71	26,079.00	(709.71)	-2.65%
125.01.60101201.2235.0835 - SBVC-Lottery Restricted-P E Physical Education	4,830.00	4,830.00	0.00	0.00%
125.01.60101301.2235.6010 - SBVC-Restricted Lottery-Extened Academy Academic Administration	8,000.00	8,000.00	0.00	0.00%
125.01.60101401.3321.6010 - SBVC-Student Ammunition Fees	0.00	16,380.00	16,380.00	100.00%
125.01.60101501.2228.4930 - SBVC-Basic Skills-General Studies	466,029.00	466,029.00	0.00	0.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.60101501.2285.0000 - SBVC-Economic Development for Distressed Areas	1,750,000.00	0.00	(1,750,000.00)	-100.00%
125.01.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	138,353.00	0.00	(138,353.00)	-100.00%
125.01.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	10,725,804.01	11,160,364.00	434,559.99	4.05%
125.01.60103101.2192.6010 - SBVC-California Space Grant	500.00	500.00	0.00	0.00%
125.01.61200101.2235.4900 - SBVC-Lottery Restricted-Library Learning Center	165,273.00	165,273.00	0.00	0.00%
125.01.61900401.1287.6199 - SBVC HEERF GANS	1,219,227.00	1,147,477.00	(71,750.00)	-5.88%
125.01.61900401.1524.6199 - SBVC-CARES Act	1,906,354.79	0.00	(1,906,354.79)	-100.00%
125.01.61900401.1527.6199 - SBVC-CRRSSA Funding	0.00	9,515,331.59	9,515,331.59	100.00%
125.01.61900401.1528.6199 - SBVC-HEERF - American Rescue Plan Federal Stimulus	0.00	12,179,981.00	12,179,981.00	100.00%
125.01.61900401.2199.6199 - SBVC-Advanced Transportation Logistic	188,239.00	20,764.28	(167,474.72)	-88.97%
125.01.61900401.2297.6199 - SBVC-CADENCE Program	0.00	8,500.00	8,500.00	100.00%
125.01.61900401.2318.6199 - SBVC-School Communications Interoperability Grant	100,000.00	4,932.64	(95,067.36)	-95.07%
125.01.61900401.2417.6199 - SBVC-California Energy Commission's Electric School Bus project	125,000.00	125,000.00	0.00	0.00%
125.01.61900401.3319.6199 - SBVC-CRY ROP CTE Teach	0.00	10,000.00	10,000.00	100.00%
125.01.61900701.2167.6199 - SBVC-Mesa Grant	60,000.00	71,545.00	11,545.00	19.24%
125.01.61900701.2180.1230 - SBVC-Enrollment Growth/Nursing Program	170,697.00	170,697.00	0.00	0.00%
125.01.61900701.2180.7320 - SBVC-Enrollment Growth/Nursing Program	1,000.00	1,000.00	0.00	0.00%
125.01.61900701.2435.6499 - SBVC-Middle College High School	150,000.00	150,000.00	0.00	0.00%
125.01.61900701.3152.0614 - SBVC-Digital Media Disciplines Grant-Radio/Television Instruction	20,175.00	0.00	(20,175.00)	-100.00%
125.01.61900701.3152.7320 - SBVC-Digital Media Disciplines Grant-ICT/Digital Media	8,300.00	0.00	(8,300.00)	-100.00%
125.01.61912101.2288.6110 - SBVC-IEDRC 20-16 Arroyo Valley Cyber SWP	28,797.75	222.82	(28,574.93)	-99.23%
125.01.62000101.1176.6600 - SBVC-Veterans Education	2,200.00	2,000.00	(200.00)	-9.09%
125.01.62000101.2187.6480 - SBVC-Veterans Resource Center	145,458.00	96,082.00	(49,376.00)	-33.95%
125.01.63100201.3320.6310 - SBVC-Umoja Tumaini Program	0.00	21,243.63	21,243.63	100.00%
125.01.63100301.3317.6310 - SBVC-Valley Bound/San Manuel	117,700.00	0.00	(117,700.00)	-100.00%
125.01.63100801.2209.6499 - SBVC-Foster Parent Program	96,216.66	128,801.00	32,584.34	33.87%
125.01.63100801.2210.4930 - SBVC-Youth Empowerment STR	20,669.00	20,950.00	281.00	1.36%
125.01.63100801.2210.7320 - SBVC-Youth Empowerment STR-02	1,831.00	1,550.00	(281.00)	-15.35%
125.01.63900101.1150.6499 - SBVC-Title IV-Trio	338,002.00	338,002.00	(0.00)	0.00%
125.01.63900101.1150.7320 - SBVC-Title IV-Trio-04	10,000.00	10,000.00	0.00	0.00%
125.01.63900101.2214.6390 - SBVC-Student Equity-Student Equity	1,156,660.75	1,083,398.00	(73,262.75)	-6.33%
125.01.63900101.2214.7320 - SBVC-Student Equity-Student Aid	226,481.58	257,465.00	30,983.42	13.68%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.63900101.2323.6390 - SBVC-Dream Resource Liaison	0.00	105,055.00	105,055.00	100.00%
125.01.63900101.3289.6390 - SBVC-JBAY Book Fund Grant	1,000.00	14,000.00	13,000.00	1,300.00%
125.01.64200101.2202.4930 - SBVC-Disabled Student Programs	91,799.71	81,103.23	(10,696.48)	-11.65%
125.01.64200101.2202.6420 - SBVC-Disabled Student Programs	708,979.29	696,307.77	(12,671.52)	-1.79%
125.01.64300101.2200.6430 - SBVC-EOPS-CARE Program	65,872.84	125,347.00	59,474.16	90.29%
125.01.64300101.2200.7320 - SBVC-EOPS-CARE Program-Student Aid	69,477.16	31,582.00	(37,895.16)	-54.54%
125.01.64300101.2201.6430 - SBVC-EOPS	724,234.00	1,020,951.00	296,717.00	40.97%
125.01.64300101.2201.7320 - SBVC-EOPS-Student Aid	298,094.00	169,399.00	(128,695.00)	-43.17%
125.01.64400101.2309.6440 - SBVC-Mental Health Support	7,834.88	0.00	(7,834.88)	-100.00%
125.01.64400101.3310.6440 - SBVC-Student Health Fees	560,000.00	560,000.00	(0.00)	0.00%
125.01.64400101.3337.6440 - SBVC-Family Pact Contract	25,000.00	16,000.00	(9,000.00)	-36.00%
125.01.64500101.2232.6310 - SBVC-Matriculation-Matriculation Counseling & Guidance	30,029.15	32,011.61	1,982.46	6.60%
125.01.64500101.2232.6320 - SBVC-Matriculation-Matriculation/Student Assessment	3,470,533.23	3,299,819.39	(170,713.84)	-4.92%
125.01.64500101.2355.6499 - SBVC-Puente Project	6,080.08	8,580.08	2,500.00	41.12%
125.01.64500301.2284.6450 - SBVC-California College Promise	36,450.00	567,403.00	530,953.00	1,456.66%
125.01.64500301.3521.6450 - SBVC-SBCCD College Promise - Student Services	3,820,775.00	894,263.00	(2,926,512.00)	-76.59%
125.01.64600101.1160.6199 - SBVC-Federal College Work Study - Administrative	326,659.00	326,659.00	0.00	0.00%
125.01.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	182,769.00	165,043.00	(17,726.00)	-9.70%
125.01.64600101.2188.6460 - SBVC-Financial Aid Technology	40,852.00	40,725.00	(127.00)	-0.31%
125.01.64700101.1265.6470 - SBVC-Transitional Assistance-Workforce Readiness Job Development/Placement Services	24,025.97	27,827.94	3,801.97	15.82%
125.01.64700101.1265.6499 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous Student Services	8,998.03	15,334.06	6,336.03	70.42%
125.01.64700101.1265.7320 - SBVC-Transitional Assistance-Student Aid	75,546.00	70,053.00	(5,493.00)	-7.27%
125.01.64700101.2212.6470 - SBVC-Workability III Grant	142,762.00	142,762.00	(0.00)	0.00%
125.01.64700101.2266.6470 - SBVC-CalWorks-Workforce Readiness Job Development/Placement Services	273,508.64	342,048.07	68,539.43	25.06%
125.01.64700101.2266.6499 - SBVC-CalWorks-Workforce Readiness Misc. Student Services	368,007.14	358,230.93	(9,776.22)	-2.66%
125.01.64700101.2266.7320 - SBVC-CalWorks-CalWORKs Payments To/For Students	20,000.00	15,000.00	(5,000.00)	-25.00%
125.01.65900101.2235.4900 - SBVC-Lottery Restricted-General Supplies & Services	70,270.00	169,249.00	98,979.00	140.86%
125.01.65900101.2529.6599 - SBVC-CalFresh Outreach	0.00	33,046.00	33,046.00	100.00%
125.01.65900101.2530.6599 - SBVC-Student Retention & Outreach	0.00	138,129.00	138,129.00	100.00%
125.01.65900101.3304.6950 - SBVC-Parking	224,000.00	224,000.00	0.00	0.00%
125.01.65900101.3314.6999 - SBVC-Student Transportation Fee	225,000.00	225,000.00	0.00	0.00%
125.01.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	3,000.00	3,000.00	0.00	0.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.01.65900101.3520.0000 - SBVC-FCC Proceeds	1,271,309.00	1,000,000.00	(271,309.00)	-21.34%
125.01.65900101.3521.6599 - SBVC-SBCCD College Promise - Admin Services	0.00	0.00	0.00	0.00%
125.01.66000401.2191.4903 - SBVC-Improving Online CTE Pathways	424,711.02	0.00	(424,711.02)	-100.00%
125.01.69100101.3519.0000 - SBVC-Bookstore	254,407.76	242,078.91	(12,328.85)	-4.85%
125.01.69200201.2198.0000 - SBVC-Workforce Accelerator Fund 7.0	25,000.00	0.00	(25,000.00)	-100.00%
125.01.69600101.2235.4900 - SBVC-Lottery Restricted-Mens Athletics Student & Co Curricular	15,000.00	15,000.00	0.00	0.00%
125.01.69600101.2235.6986 - SBVC-Lottery Restricted-Athletic Trainer	11,900.00	11,900.00	0.00	0.00%
125.01.69602301.2235.4900 - SBVC-Lottery Restricted-Womens Athletics	15,000.00	15,000.00	0.00	0.00%
125.01.73200001.2284.7320 - SBVC-California College Promise	600,300.00	0.00	(600,300.00)	-100.00%
125.02.07021002.3516.0702 - CHC-Multi-Media	80,000.00	80,000.00	0.00	0.00%
125.02.60100402.2235.1007 - CHC-Lottery Restricted-Drama Dept	10,000.00	10,000.00	0.00	0.00%
125.02.60100402.2235.4900 - CHC-Lottery Restricted	74,539.00	78,000.00	3,461.00	4.64%
125.02.60100402.2235.6120 - CHC-Lottery Restricted-Library General	40,000.00	81,776.00	41,776.00	104.44%
125.02.60100402.3520.0000 - CHC-Program Review	14,000.00	56,800.00	42,800.00	305.71%
125.02.60101502.1524.1007 - CHC-CARES Act	0.00	5,460.00	5,460.00	100.00%
125.02.60101502.1524.6199 - CHC-CARES Act	189,895.28	23,227.80	(166,667.48)	-87.77%
125.02.60101502.1527.6199 - CHC-CRRSSA Funding	0.00	306,585.00	306,585.00	100.00%
125.02.60101502.2147.6010 - SBVC-AB104 Adult Ed-CHC Portion	4,000.00	4,000.00	0.00	0.00%
125.02.60101502.2403.6010 - CHC-Guided Pathways	60,718.00	0.00	(60,718.00)	-100.00%
125.02.60101502.3190.6010 - CHC-AACU	25,114.69	10,753.69	(14,361.00)	-57.18%
125.02.60101502.3340.6830 - CHC-Civic Center Act-Media Academy Contracts	6,000.00	6,000.00	0.00	0.00%
125.02.60101502.3520.0000 - CHC-Program Review	10,000.00	0.00	(10,000.00)	-100.00%
125.02.60102502.1213.1305 - CHC-Child Dev Div Consortium	150.00	150.00	0.00	0.00%
125.02.60102502.1213.7320 - CHC-Child Development Division Consortium	3,600.00	3,600.00	0.00	0.00%
125.02.60102502.2235.2001 - CHC-Lottery Restricted-Psychology	1,400.00	1,400.00	0.00	0.00%
125.02.60102502.2324.0518 - CHC-SWP Regional Reallocated Funds	0.00	22,000.00	22,000.00	100.00%
125.02.60102502.2324.1899 - CHC-SWP Regional Reallocated Funds	0.00	26,000.00	26,000.00	100.00%
125.02.60102502.2324.6470 - CHC-SWP Regional Reallocated Funds	0.00	59,219.00	59,219.00	100.00%
125.02.60102502.2324.6770 - CHC-SWP Regional Reallocated Funds	0.00	13,300.00	13,300.00	100.00%
125.02.60102502.2406.6770 - CHC-SWP-Positive Incentive Funding FY20	62,580.00	4,797.36	(57,782.64)	-92.33%
125.02.60102502.2457.0702 - CHC-Perkins Title I-Cisco Academy	500.00	39,139.00	38,639.00	7,727.80%
125.02.60102502.2457.1210 - CHC-Perkins Title I-Respiratory Therapy Certification Program Respiratory Care/The	68,531.00	15,500.00	(53,031.00)	-77.38%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.02.60102502.2457.1225 - CHC-Perkins Title I-Radiologic Technology	4,010.00	4,250.00	240.00	5.99%
125.02.60102502.2457.1250 - CHC-Perkins Title I-Emergency Medicine Program Emergency Medical Services	5,500.00	14,500.00	9,000.00	163.64%
125.02.60102502.2457.1251 - CHC-Perkins Title I-Paramedic Program	0.00	20,500.00	20,500.00	100.00%
125.02.60102502.2457.1305 - CHC-Perkins Title I-Early Childhood Education	0.00	0.00	0.00	0.00%
125.02.60102502.2457.2133 - CHC-Perkins Title I-Fire Science Academic Administration	18,324.00	53,850.00	35,526.00	193.88%
125.02.60102502.2457.6193 - CHC-Perkins Title I-Vocational Education	85,671.00	49,500.00	(36,171.00)	-42.22%
125.02.60102502.2543.1210 - CHC-Strong Workforce-Respiratory Therapy Certification Program Respiratory Care/	0.00	69,584.00	69,584.00	100.00%
125.02.60102502.2543.1250 - CHC-Strong Workforce-Emergency Medicine Program Emergency Medical Services	0.00	3,923.87	3,923.87	100.00%
125.02.60102502.2543.6770 - CHC-Strong Workforce-Administrative Services Logistical Services	136,776.49	79,000.34	(57,776.15)	-42.24%
125.02.60102502.2544.0702 - CHC-Strong Workforce Computer Science Dept	0.00	1,000.00	1,000.00	100.00%
125.02.60102502.2544.1210 - CHC-Strong Workforce Respiratory Care/Therapy	0.00	42,916.00	42,916.00	100.00%
125.02.60102502.2544.1250 - CHC-Strong Workforce Emergency Medicine Program	0.00	17,238.00	17,238.00	100.00%
125.02.60102502.2544.1251 - CHC-Strong Workforce Paramedic	0.00	13,000.00	13,000.00	100.00%
125.02.60102502.2544.2133 - CHC-Strong Workforce Fire Science Fire Technology	0.00	23,399.71	23,399.71	100.00%
125.02.60102502.2544.6199 - CHC-Strong Workforce Grants Other Instructional Support Service	0.00	13,949.37	13,949.37	100.00%
125.02.60102502.2544.6770 - CHC-Strong Workforce Administrative Services Logistical Services	112,325.71	0.00	(112,325.71)	-100.00%
125.02.60102502.2545.0702 - CHC-Strong Workforce-Computer Science Department	120,236.00	62,000.00	(58,236.00)	-48.43%
125.02.60102502.2545.1210 - CHC-Strong Workforce-Respiratory Therapy Certification Program Respiratory Care/	5,000.00	0.00	(5,000.00)	-100.00%
125.02.60102502.2545.1251 - CHC-Strong Workforce-Paramedic	19,880.00	0.00	(19,880.00)	-100.00%
125.02.60102502.2545.1305 - CHC-Strong Workforce-Child Development/Early Care and Education	400.00	0.00	(400.00)	-100.00%
125.02.60102502.2545.2133 - CHC-Strong Workforce-Fire Science Fire Technology	192,167.03	155,300.60	(36,866.43)	-19.18%
125.02.60102502.2545.6199 - CHC-Strong Workforce-Grants Other Instructional Support Services	41,687.00	37,533.60	(4,153.40)	-9.96%
125.02.60102502.2545.6770 - CHC-Strong Workforce-Administrative Services Logistical Services	248,012.97	107,077.74	(140,935.23)	-56.83%
125.02.60102502.2546.1205 - CHC-Strong Workforce Local	0.00	100,000.00	100,000.00	100.00%
125.02.60102502.2554.0506 - CHC-Regional Shares/Strong Workforce Business Mgmt	138,415.43	0.00	(138,415.43)	-100.00%
125.02.60102502.2554.0514 - CHC-Regional Shares/Strong Workforce Office Technology	16,517.00	12,897.00	(3,620.00)	-21.92%
125.02.60102502.2554.0516 - CHC-Regional Shares/Strong Workforce Labor/Industrial Relations	51,188.00	41,020.00	(10,168.00)	-19.86%
125.02.60102502.2554.0707 - CHC-Regional Shares/Strong Workforce Computer Software	22,507.04	22,599.96	92.92	0.41%
125.02.60102502.2554.0799 - CHC-Regional Shares/Strong Workforce Information Tech	62,200.00	30,265.27	(31,934.73)	-51.34%
125.02.60102502.2554.0801 - CHC-Regional Shares/Strong Workforce Education	4,500.00	4,500.00	0.00	0.00%
125.02.60102502.2554.1201 - CHC-Regional Shares/Strong Workforce Health Occupations	9,300.00	9,300.00	0.00	0.00%
125.02.60102502.2554.6470 - CHC-Regional Shares/Strong Workforce Job Development	157,836.00	67,013.34	(90,822.66)	-57.54%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.02.60102502.2554.6770 - CHC-Regional Shares/Strong Workforce Logistical Services	20,051.09	83,874.56	63,823.47	318.30%
125.02.60102502.2555.0506 - CHC-Regional Shares/Strong Workforce-Business Management	3,673.00	272.00	(3,401.00)	-92.59%
125.02.60102502.2555.0516 - CHC-Regional Shares/Strong Workforce-Apprenticeship & Work-Based Learning	43,135.00	0.00	(43,135.00)	-100.00%
125.02.60102502.2555.0518 - CHC-Regional Shares/Strong Workforce-Employability Soft Skills	119,605.27	85,433.59	(34,171.68)	-28.57%
125.02.60102502.2555.0707 - CHC-Regional Shares/Strong Workforce-Data Analyst	50,000.00	30,282.67	(19,717.33)	-39.43%
125.02.60102502.2555.1899 - CHC-Regional Shares/Strong Workforce-Veterans Collge Credit	210,165.63	86,759.73	(123,405.90)	-58.72%
125.02.60102502.2555.6470 - CHC-Regional Shares/Strong Workforce-Workforce Readiness Job Development/Pla	53,655.00	97,730.42	44,075.42	82.15%
125.02.60102502.2555.6770 - CHC-Regional Shares/Strong Workforce-Administrative Services	63,977.54	60,403.66	(3,573.89)	-5.59%
125.02.60102502.3312.1210 - CHC-Respiratory Care Test Fee	3,800.00	3,800.00	0.00	0.00%
125.02.60102502.3520.0000 - CHC-Program Review	20,000.00	20,000.00	0.00	0.00%
125.02.61900102.3316.6191 - CHC-Recreation Fee	68,000.00	25,345.00	(42,655.00)	-62.73%
125.02.61900102.3340.6191 - CHC-Civic Center Act-Aquatics Center	186,000.00	186,000.00	0.00	0.00%
125.02.61900602.2235.0401 - CHC-Lottery Restricted-Microbiology Biology General	0.00	11,299.00	11,299.00	100.00%
125.02.61900602.2235.0701 - CHC-Lottery Restricted-Computer Science Department	18,000.00	18,000.00	0.00	0.00%
125.02.61900602.2235.1905 - CHC-Lottery Restricted-Chemistry Department	13,437.00	13,437.00	0.00	0.00%
125.02.61900602.2235.4900 - CHC-Lottery Restricted-Anatomy & Physiology	9,444.00	9,444.00	0.00	0.00%
125.02.61900602.3520.0000 - CHC-Program Review	139,347.00	65,300.00	(74,047.00)	-53.14%
125.02.61900802.3172.6199 - CHC-San Manuel	83,500.00	0.00	(83,500.00)	-100.00%
125.02.61900802.3195.6199 - CHC-ISEEK	13,982.50	11,109.50	(2,873.00)	-20.55%
125.02.63900302.2286.6390 - CHC-Student Equity & Achievement	273,167.22	149,242.25	(123,924.98)	-45.37%
125.02.63900402.2286.6200 - CHC-Student Equity & Achievement-Student Success	263,545.41	273,961.25	10,415.84	3.95%
125.02.63900402.2286.6310 - CHC-Student Equity & Achievement-Student Success	849,892.37	948,925.81	99,033.44	11.65%
125.02.63900402.2286.6320 - CHC-Student Equity & Achievement-Student Success	405,768.96	411,150.48	5,381.53	1.33%
125.02.63900402.2286.6420 - CHC-Student Equity & Achievement-Student Success	55,024.93	58,052.87	3,027.94	5.50%
125.02.63900402.2286.6499 - CHC-Student Equity & Achievement-Student Success	39,661.07	40,390.59	729.52	1.84%
125.02.63900502.2286.6600 - CHC-Student Equity & Achievement-Instruction	126,180.29	133,382.04	7,201.76	5.71%
125.02.63900502.2286.6750 - CHC-Student Equity & Achievement-Instruction	37,309.95	37,980.70	670.75	1.80%
125.02.63900602.2286.6110 - CHC-Student Equity & Achievement-Learning Resources	204,048.27	159,450.00	(44,598.27)	-21.86%
125.02.63900702.2286.6480 - CHC-Student Equity & Achievement-Veterans	23,886.00	18,886.00	(5,000.00)	-20.93%
125.02.64300102.2323.6430 - CHC-Dream Resource Liaison	0.00	75,517.00	75,517.00	100.00%
125.02.64500302.1527.0000 - CHC-CRRSSA Funding	0.00	204,500.00	204,500.00	100.00%
125.02.64500302.2284.6450 - CHC-California College Promise	630,289.20	534,176.00	(96,113.20)	-15.25%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.02.64500302.3520.0000 - CHC-Program Review	10,000.00	0.00	(10,000.00)	-100.00%
125.02.64500302.3521.6450 - CHC-SBCCD College Promise	1,291,148.00	266,330.00	(1,024,818.00)	-79.37%
125.02.64500502.1265.6499 - CHC-Transitional Assistance - Misc Stu Svcs	14,985.20	13,881.00	(1,104.20)	-7.37%
125.02.64500502.1265.7320 - CHC-Transitional Assistance	22,864.80	24,850.00	1,985.20	8.68%
125.02.64500502.2200.6430 - CHC-EOPS-CARE Program	81,942.06	111,005.00	29,062.94	35.47%
125.02.64500502.2200.7320 - CHC-EOPS-CARE Program-Student Aid	29,206.51	13,400.00	(15,806.51)	-54.12%
125.02.64500502.2201.6430 - CHC-EOPS	209,406.47	361,510.00	152,103.54	72.64%
125.02.64500502.2201.7320 - CHC-EOPS-Student Aid	327,642.06	355,171.00	27,528.94	8.40%
125.02.64500502.2202.6420 - CHC-Disabled Student Programs - DSPS	460,471.00	473,137.00	12,666.00	2.75%
125.02.64500502.2266.6499 - CHC-Calworks-Student Body Center Fee Student Activities/ Miscellaneous Student S	209,322.00	203,999.00	(5,323.00)	-2.54%
125.02.64500502.2415.6420 - CHC-Distance Education Captioning & Transcription Grant	95,192.00	0.00	(95,192.00)	-100.00%
125.02.64500502.3315.6499 - CHC-Assessment Center Revenue	10,000.00	1,000.00	(9,000.00)	-90.00%
125.02.64500602.1160.6199 - CHC-Federal College Work Study - Administrative-Federal College Work Study Admi	139,997.00	139,997.00	0.00	0.00%
125.02.64500602.1176.6450 - CHC-Veterans Education	1,500.00	1,500.00	0.00	0.00%
125.02.64500602.2187.6480 - CHC-Veterans Resource Center	75,671.00	53,266.00	(22,405.00)	-29.61%
125.02.64500602.2188.6460 - CHC-Financial Aid Technology	33,163.00	33,036.00	(127.00)	-0.38%
125.02.64500602.2309.6440 - CHC-Mental Health Support	0.00	0.00	0.00	0.00%
125.02.64500602.3310.6440 - CHC-Student Health Fees	242,000.00	242,470.00	470.00	0.19%
125.02.64500602.3337.6440 - CHC-Family Pact Contract	8,700.00	7,700.00	(1,000.00)	-11.49%
125.02.64600102.2161.6460 - CHC-SFAA-BFAP Adm Allowance	53,367.00	51,027.00	(2,340.00)	-4.38%
125.02.65900102.1527.0000 - CHC-CRRSSA Funding	0.00	441,400.00	441,400.00	100.00%
125.02.65900102.1528.6599 - CHC-HEERF - American Rescue Plan Federal Stimulus	0.00	3,582,272.00	3,582,272.00	100.00%
125.02.65900102.2235.1225 - CHC-Lottery Restricted	46,000.00	46,000.00	0.00	0.00%
125.02.65900102.2235.1250 - CHC-Lottery Restricted-Emergency Medicine Program Emergency Medical Services	5,000.00	5,000.00	0.00	0.00%
125.02.65900102.2235.6600 - CHC-Lottery Restricted	29,160.00	14,400.00	(14,760.00)	-50.62%
125.02.65900102.2529.6599 - CHC-CalFresh Outreach	0.00	14,163.00	14,163.00	100.00%
125.02.65900102.2530.6599 - CHC-Student Retention & Outreach	0.00	59,198.00	59,198.00	100.00%
125.02.65900102.3241.6199 - CHC-Medical Clearance	7,000.00	7,000.00	0.00	0.00%
125.02.65900102.3304.6570 - CHC-Parking-04	30,442.00	56,831.00	26,389.00	86.69%
125.02.65900102.3520.0000 - CHC-Program Review	229,844.00	207,900.00	(21,944.00)	-9.55%
125.02.65900302.3304.6510 - CHC -Parking-Maintenance	1,400.00	1,400.00	0.00	0.00%
125.02.65900302.3304.6550 - CHC-Parking-Grounds Grounds Maintenance & Repairs	24,500.00	41,591.00	17,091.00	69.76%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.02.65900302.3304.6952 - CHC-Parking-Parking Lot Improvements	97,704.00	63,500.00	(34,204.00)	-35.01%
125.02.66000302.3520.0000 - CHC-Program Review	50,000.00	0.00	(50,000.00)	-100.00%
125.02.67700802.1524.6199 - CHC-CARES Act	184,116.15	0.00	(184,116.15)	-100.00%
125.02.67700802.1527.6199 - CHC-CRRSSA Funding	0.00	1,468,185.18	1,468,185.18	100.00%
125.02.67700802.2296.6199 - CHC-Chabot-Las Positas CC-Report Streamlining Program	0.00	200,000.00	200,000.00	100.00%
125.02.67900202.3145.6799 - CHC-Copy Revenue	7,000.00	5,000.00	(2,000.00)	-28.57%
125.02.67901002.3189.6799 - CHC-AVID	23,742.00	537.18	(23,204.82)	-97.74%
125.02.69100102.3519.0000 - CHC-Bookstore	155,501.55	157,588.78	2,087.23	1.34%
125.02.69600302.3314.6999 - CHC-Student Transportation Fee	120,000.00	120,000.00	0.00	0.00%
125.03.60102903.2457.0000 - DIST-Perkins Title I	32,677.00	35,310.00	2,633.00	8.06%
125.03.61500103.2231.0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	0.00	1,260,983.00	1,260,983.00	100.00%
125.03.61500703.2261.0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,200,000.00	1,500,000.00	300,000.00	25.00%
125.03.61910803.3511.0000 - DIST-Fee For Service	473,000.00	400,000.00	(73,000.00)	-15.43%
125.03.67100103.3515.0000 - DIST-Educational Orientation Program	6,700.00	0.00	(6,700.00)	-100.00%
125.03.67200203.1524.0000 - DIST-CARES Act	845,216.74	417,281.37	(427,935.37)	-50.63%
125.03.67200203.2231.0000 - DIST-Block Grant-Controller	0.00	6,253,832.00	6,253,832.00	100.00%
125.03.67300103.2522.0000 - DIST-Classified Professional Development	80,279.00	76,379.00	(3,900.00)	-4.86%
125.03.67300103.3518.0000 - Schools First Donation/HR	4,516.68	4,516.68	0.00	0.00%
125.03.67600203.2302.0000 - DIST-Equal Employment Opportunity	50,000.00	50,000.00	0.00	0.00%
125.03.67701103.3311.0000 - DIST-Accident Fee	61,000.00	61,000.00	0.00	0.00%
125.03.67800103.3405.0000 - DIST-Institutional Effectiveness Partnership Initiative	200,000.00	170,000.00	(30,000.00)	-15.00%
125.03.68200103.3305.0000 - DIST-Community Services-01	19,790.07	0.00	(19,790.07)	-100.00%
125.03.68400203.1293.0000 - DIST-Riverside County Sheriff's Department	0.00	120,000.00	120,000.00	100.00%
125.03.68400203.2285.0000 - DIST-Economic Development for Distressed Areas	91,170.94	1,750,000.00	1,658,829.06	1,819.47%
125.03.68400203.2324.0000 - DIST-SWP Regional Reallocated Funds	0.00	48,415.17	48,415.17	100.00%
125.03.68400203.2413.0000 - SWP IEDRC Professional Development to Support Equitable Learning Environments	193,902.83	0.00	(193,902.83)	-100.00%
125.03.68400203.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	701,604.01	620,304.62	(81,299.39)	-11.59%
125.03.68400203.2462.0000 - IEDRC P47R5 Worked Based Learning & Transition to Work	0.00	173,204.52	173,204.52	100.00%
125.03.68400203.2479.0000 - IEDRC P44R5 ICT-Cyber Hubs & Cloud Based Technology	0.00	245,287.96	245,287.96	100.00%
125.03.68400203.2499.0000 - Prison to Employment Initiative P2E	259,733.54	208,147.80	(51,585.74)	-19.86%
125.03.68400203.2500.0000 - DIST-ETP #8	529,510.11	314,889.08	(214,621.03)	-40.53%
125.03.68400203.3294.0000 - DIST-Probation-Enrichment Services	0.00	6,000,000.00	6,000,000.00	100.00%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.03.68400203.3410.0000 - DIST-County of San Bernardino - Probation	174,272.00	173,341.01	(930.99)	-0.53%
125.03.68400203.3492.0000 - DIST-Butte Glenn Community College	0.00	269,651.76	269,651.76	100.00%
125.03.68400203.3514.0000 - DIST-Indirect Charges	419,599.15	508,550.62	88,951.47	21.20%
125.03.68400603.2485.0000 - DIST-ICT/Digital Media-ICT/Digital Media	250,000.00	0.00	(250,000.00)	-100.00%
125.03.68400703.3453.0000 - DIST-Metro Water/ATTC-Metro Water/ATTC	1,077.22	1,077.22	0.00	0.00%
125.03.68401003.2483.0000 - DIST-Caltrans-02	0.00	1,270,897.00	1,270,897.00	100.00%
125.03.68401703.1439.0000 - DIST-Cal Mfg Tech Consulting	518,932.70	0.00	(518,932.70)	-100.00%
125.03.68402003.3424.0000 - DIST-PDC Local Contracts	31,000.00	10,000.00	(21,000.00)	-67.74%
125.03.71000303.3517.0000 - DIST-SolaTube Project/DO/SCE	8,118.00	8,118.00	0.00	0.00%
125.15.07021001.3516.0702 - SBVC-Multi-Media	0.00	33,704.20	33,704.20	100.00%
125.15.60100401.3162.6820 - SBVC-Media Academy Contracts	2,681.51	2,681.51	0.00	0.00%
125.15.60100401.3182.1004 - SBVC-Music Department Donations	1,986.00	1,986.00	0.00	0.00%
125.15.60100801.3509.1911 - SBVC-Planetarium Income	42,357.36	31,857.36	(10,500.00)	-24.79%
125.15.60101101.2276.6199 - SBVC-Prop 39 Region F Colleges	428.37	428.37	0.00	0.00%
125.15.60101101.2490.6010 - SBVC-CTE Data Unlocked Initiative-01	33,194.67	15,462.99	(17,731.68)	-53.42%
125.15.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	190,374.71	184,731.38	(5,643.33)	-2.96%
125.15.60101201.2184.2201 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,434.83	25,434.83	0.00	0.00%
125.15.60101501.2228.6010 - SBVC-Basic Skills - Academic Administration	389,997.72	439,512.66	49,514.94	12.70%
125.15.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	952,559.70	1,044,338.37	91,778.67	9.63%
125.15.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	711,350.38	1,590,018.33	878,667.95	123.52%
125.15.61900701.1153.1901 - SBVC-Success in STEM at HSI	76,088.51	24,865.46	(51,223.05)	-67.32%
125.15.61900701.1153.7320 - SBVC-Success in STEM at HSI	108,046.00	41,771.00	(66,275.00)	-61.34%
125.15.61900701.2166.6199 - SBVC-Zero Textbook Cost Degree	1,838.90	0.00	(1,838.90)	-100.00%
125.15.61900701.2167.6199 - SBVC-Mesa Grant	0.00	5,478.52	5,478.52	100.00%
125.15.61900701.2180.1230 - SBVC-Enrollment Growth/Nursing Program	0.00	56,371.39	56,371.39	100.00%
125.15.61900701.2435.6499 - SBVC-Middle College High School	26,951.94	87,953.27	61,001.33	226.33%
125.15.61900701.2498.6199 - SBVC-Veterans Resource Center Grant	198,675.00	143,955.90	(54,719.10)	-27.54%
125.15.61900701.2502.6750 - SBVC-Staff Development	42.40	42.40	0.00	0.00%
125.15.61900701.3152.0614 - SBVC-Digital Media Disciplines Grant-Radio/Television Instruction	33,308.00	18,030.28	(15,277.72)	-45.87%
125.15.61900701.3152.7320 - SBVC-Digital Media Disciplines Grant-Student Aid	3,900.00	2,100.00	(1,800.00)	-46.15%
125.15.62000101.1176.6600 - SBVC-Veterans Education-01	7,044.90	9,212.90	2,168.00	30.77%
125.15.62000101.2187.6480 - SBVC-Veterans Resource Center	153,402.38	265,511.30	112,108.92	73.08%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.15.63900101.1150.6499 - SBVC-Title IV-Trio	4,722.69	22,902.66	18,179.97	384.95%
125.15.63900101.1150.7320 - SBVC-Title IV-Trio-Student Aid	0.00	0.00	0.00	0.00%
125.15.63900101.2185.7320 - SBVC-Dreamer Students	24,065.00	24,065.00	0.00	0.00%
125.15.63900101.2214.6390 - SBVC-Student Equity-Student Equity	382,285.58	498,755.47	116,469.88	30.47%
125.15.63900101.2214.7320 - SBVC-Student Equity-Student Aid	40,000.00	0.00	(40,000.00)	-100.00%
125.15.63900101.2323.6390 - SBVC-Dream Resource Liaison	0.00	52,984.00	52,984.00	100.00%
125.15.64200101.2202.6420 - SBVC-Disabled Students Program	0.00	78,728.18	78,728.18	100.00%
125.15.64300101.2200.6430 - SBVC-EOPS/CARE Program	0.00	5,695.38	5,695.38	100.00%
125.15.64300101.2201.0000 - SBVC-Inactive - EOPS	0.00	109,271.09	109,271.09	100.00%
125.15.64400101.3310.6440 - SBVC-Student Health Fees	126,663.45	137,209.85	10,546.40	8.33%
125.15.64400101.3337.6440 - SBVC-Family Pact Contract	75,536.11	7,611.89	(67,924.22)	-89.92%
125.15.64500101.2232.6320 - SBVC-Matriculation-Matriculation	1,242,371.76	1,498,742.23	256,370.47	20.64%
125.15.64500201.2165.6450 - SBVC-Hunger Free Campus Support	132,742.48	67,246.77	(65,495.71)	-49.34%
125.15.64500301.2284.6450 - SBVC-California College Promise	0.00	636,750.00	636,750.00	100.00%
125.15.64600101.2161.6460 - SBVC-SFAA BFAP	0.00	115,627.10	115,627.10	100.00%
125.15.64600101.2188.6460 - SBVC-Financial Aid Technology	90,074.70	40,376.70	(49,698.00)	-55.17%
125.15.64700101.2266.6470 - SBVC-CalWorks	0.00	82,365.95	82,365.95	100.00%
125.15.64700101.2266.6499 - SBVC-CalWorks	0.00	64,731.91	64,731.91	100.00%
125.15.65900101.3304.6950 - SBVC-Parking	225,951.01	254,762.12	28,811.11	12.75%
125.15.65900101.3314.6999 - SBVC-Student Transportation Fee	10,347.50	27,405.50	17,058.00	164.85%
125.15.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	25,845.98	37,875.66	12,029.68	46.54%
125.15.66000301.2404.6600 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
125.25.07021002.3516.0702 - CHC-Multi-Media	526,699.19	526,768.29	69.10	0.01%
125.25.60101502.2403.6010 - CHC-Guided Pathways	281,952.57	178,190.22	(103,762.34)	-36.80%
125.25.60101502.3190.6010 - CHC-AACU	0.00	0.00	0.00	0.00%
125.25.60101502.3269.1701 - CHC-Contract Education	257,591.29	181,995.54	(75,595.75)	-29.35%
125.25.60101502.3340.6830 - CHC-Civic Center Act	56,422.68	65,261.68	8,839.00	15.67%
125.25.60102502.2490.6010 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.15	0.00	0.00%
125.25.60102502.3305.6820 - CHC-Community Services	11,492.21	11,492.21	0.00	0.00%
125.25.60102502.3312.1210 - CHC-Respiratory Care Test Fee	2,262.30	2,020.66	(241.64)	-10.68%
125.25.61900102.3316.6191 - CHC-Recreation Fee	35,708.34	28,536.65	(7,171.69)	-20.08%
125.25.61900102.3340.6191 - CHC-Aquatics Center	83,326.09	93,297.19	9,971.10	11.97%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.25.61900602.2502.6750 - CHC-Staff Development	205.73	205.73	0.00	0.00%
125.25.61900602.3242.6199 - CHC-Google Grant	2,181.03	1,881.03	(300.00)	-13.75%
125.25.62000102.1176.6450 - CHC-Veterans Education	2,992.10	4,798.06	1,805.96	60.36%
125.25.63900302.2286.6390 - CHC-Student Equity & Achievement	232,000.00	1,261,244.50	1,029,244.50	443.64%
125.25.63900502.2286.6600 - CHC-Student Equity & Achievement-Instruction	385,463.70	144,000.00	(241,463.70)	-62.64%
125.25.63900602.2286.6110 - CHC-Student Equity & Achievement-Learning Resources	35,000.00	50,000.00	15,000.00	42.86%
125.25.64300102.2165.6450 - CHC-Hunger Free Campus Support	19,924.33	2,783.61	(17,140.72)	-86.03%
125.25.64300102.2323.6430 - CHC-Dream Resource Liaison	0.00	38,087.00	38,087.00	100.00%
125.25.64500502.2200.6430 - CHC-EOPS-CARE	555.26	18,542.21	17,986.95	3,239.37%
125.25.64500502.2202.6420 - CHC-Disabled Students Program - DSPS	32,486.38	40,704.46	8,218.08	25.30%
125.25.64500502.2266.6499 - CHC-Calworks	67,311.18	87,697.78	20,386.60	30.29%
125.25.64500502.3264.6499 - CHC-Educational Planning Initiative	70,097.00	70,097.27	0.27	0.00%
125.25.64500502.3315.6499 - CHC-Assessment Center Revenue	37,157.99	37,667.99	510.00	1.37%
125.25.64500602.2187.6480 - CHC-Veteran's Resource Center	66,116.96	109,375.71	43,258.75	65.43%
125.25.64500602.2188.6460 - CHC-Financial Aid Technology	104,971.55	55,199.51	(49,772.04)	-47.41%
125.25.64500602.2498.6480 - CHC-Veterans Resource Center Grant	31,884.18	0.00	(31,884.18)	-100.00%
125.25.64500602.2498.7320 - CHC-Veterans Resource Center Grant	10,000.00	0.00	(10,000.00)	-100.00%
125.25.64500602.3186.6440 - CHC-Truth Initiative Tobacco Free Campus	5,634.17	0.00	(5,634.17)	-100.00%
125.25.64500602.3310.6440 - CHC-Student Health Fees	86,975.59	15,792.84	(71,182.75)	-81.84%
125.25.64500602.3337.6440 - CHC-Family Pact Contract	41,518.96	38,588.96	(2,930.00)	-7.06%
125.25.64600102.2185.7320 - CHC-Dreamer Students	13,525.00	13,525.00	0.00	0.00%
125.25.64600102.2187.7320 - CHC-Veterans Resource Center	7,000.00	13,000.00	6,000.00	85.71%
125.25.65900102.2404.6600 - CHC-Campus Safety & Sexual Assault	14,776.00	14,776.00	0.00	0.00%
125.25.65900102.3241.6199 - CHC-Medical Clearance	0.00	2,772.00	2,772.00	100.00%
125.25.65900302.3304.6599 - CHC-Parking	0.00	0.00	0.00	0.00%
125.25.67900202.2216.6780 - CHC-Telecommunications Technology	4,139.90	4,139.90	0.00	0.00%
125.25.67900202.3145.6799 - CHC-Copy Revenue	29,673.63	29,766.58	92.95	0.31%
125.25.69600302.3314.6999 - CHC-Student Transportation Fee	0.00	53,932.50	53,932.50	100.00%
125.31.60101501.2228.4930 - SBVC-Basic Skills - Academic Administration	0.00	137,972.97	137,972.97	100.00%
125.31.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	410,552.80	96,238.62	(314,314.18)	-76.56%
125.31.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	344,048.05	364,528.00	20,479.95	5.95%
125.32.64500602.2161.6460 - CHC-SFAA-BFAP Adm Allowance	175,744.22	184,648.00	8,903.77	5.07%

Budget Forecast by Department - Restricted General Fund

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
125.35.61500103.2231.0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	9,397.82	0.00	(9,397.82)	-100.00%
125.35.61500203.2236.0000 - DIST-3C Media Solutions	5,775.48	5,775.48	0.00	0.00%
125.35.61910803.3511.0000 - DIST-Fee For Service	480,718.47	257,086.70	(223,631.77)	-46.52%
125.35.67200203.2230.0000 - DIST-Instructional Equipment	96,005.49	96,005.49	0.00	0.00%
125.35.67200203.2284.6720 - DIST-California College Promise	1,102,784.00	1,102,784.00	0.00	0.00%
125.35.67600203.2302.0000 - DIST-Equal Employment Opportunity	41,525.03	30,573.02	(10,952.01)	-26.37%
125.35.67800203.2216.0000 - DIST-Telecommunications Technology	1,501.27	1,501.27	0.00	0.00%
125.35.67900403.3512.0000 - DIST-ATPC/Ventura Cc Foundation-ATPC/Ventura Cc Foundation	2,130.49	2,130.49	0.00	0.00%
125.35.68200103.3305.0000 - DIST-Community Services-02	7,206.55	26,963.72	19,757.17	274.16%
125.35.68400203.1267.0000 - DIST-TANF Work Study-Professional Development Center	0.00	500,000.00	500,000.00	100.00%
125.35.68400203.2418.0000 - DIST-Riverside County Regional Training	181.31	181.31	0.00	0.00%
125.35.68400203.2496.0000 - DIST-SWP Employabilty/Soft Skills to Create Pathways	16,784.41	0.00	(16,784.41)	-100.00%
125.35.68400203.3400.0000 - DIST-Unical Cares	0.00	902.33	902.33	100.00%
125.35.68400203.3401.0000 - DIST-Annenberg Foundation	246.92	246.92	0.00	0.00%
125.35.68400203.3408.0000 - DIST-CalCIMA Employment Bridge Program	0.00	1,121.06	1,121.06	100.00%
125.35.68400603.2485.0000 - DIST-ICT/Digital Media-01	61,440.46	95,093.78	33,653.32	54.77%
125.35.68400903.3999.0000 - DIST-Restricted Reserve	0.00	0.00	0.00	0.00%
125.35.68401703.1439.0000 - DIST-Cal Mfg Tech Consulting	184,610.78	350,566.35	165,955.57	89.89%
125.35.68402003.3424.0000 - DIST-PDC Local Contracts	8,908.05	83,835.55	74,927.50	841.12%
125.35.68402103.2488.0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	1,959,758.60	892,931.87	(1,066,826.73)	-54.44%
125.35.69500603.3304.0000 - DIST-Parking	32,795.50	32,795.50	0.00	0.00%
	68,698,181.97	104,760,625.76	36,062,443.79	52.49%
Total	305,954.31	69.31	(305,885.00)	52.83%

Budget Forecast by Department - Bond Interest and Redemption Fund

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
215.00.00000000.0000.0000 - General Program	48,250,000.00	58,000,000.00	9,750,000.00	20.21%
	48,250,000.00	58,000,000.00	9,750,000.00	20.21%
Expenditures				
215.00.00000000.0000.0000 - General Program	48,250,000.00	58,000,000.00	9,750,000.00	20.21%
	48,250,000.00	58,000,000.00	9,750,000.00	20.21%
Total	0.00	0.00	0.00	20.21%

Budget Forecast by Department - Child Development Fund

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
330.01.69200201.0000.0000 - SBVC-CDC Quality Start San Bndo	0.00	30,077.50	30,077.50	100.00%
335.01.69200101.2203.0000 - SBVC-Child Care Food Program 01	1,293,094.00	1,293,094.00	0.00	0.00%
335.01.69200201.1207.0000 - SBVC-Child Development Center 01	234,827.00	234,827.00	0.00	0.00%
335.01.69200201.2206.0000 - SBVC-Child Development AB82 Stipend	0.00	99,225.00	99,225.00	100.00%
335.01.69200301.2205.0000 - SBVC-State Preschool Grant	1,948,936.00	1,948,936.00	0.00	0.00%
335.02.69200102.1207.0000 - CHC-Child Care Food Program	7,500.00	7,500.00	0.00	0.00%
335.02.69200202.0000.0000 - CHC-CDC Quality Start San Bndo	29,909.00	19,866.99	(10,042.01)	-33.58%
335.02.69200202.2203.0000 - CHC-Child Development	190,000.00	190,500.00	500.00	0.26%
335.02.69200202.2206.0000 - CHC-Child Development Covid Stipend	0.00	7,875.00	7,875.00	100.00%
335.02.69200202.2245.0000 - CHC-Child Development Parent Fees	140,000.00	155,000.00	15,000.00	10.71%
	3,844,266.00	3,986,901.49	142,635.49	3.71%
Expenditures				
330.01.69200201.0000.0000 - SBVC-CDC Quality Start San Bndo	0.00	30,077.50	30,077.50	100.00%
335.01.69200101.2203.0000 - SBVC-Child Care Food Program 01	1,285,936.66	1,293,094.00	7,157.34	0.56%
335.01.69200201.1207.0000 - SBVC-Child Development Center 01	234,827.00	234,827.00	(0.00)	0.00%
335.01.69200201.2206.0000 - SBVC-Child Development AB82 Stipend	0.00	99,225.00	99,225.00	100.00%
335.01.69200301.2205.0000 - SBVC-State Preschool Grant	1,944,310.24	1,948,936.00	4,625.76	0.24%
335.02.69200102.1207.0000 - CHC-Child Care Food Program	7,500.00	7,500.00	0.00	0.00%
335.02.69200202.0000.0000 - CHC-CDC Quality Start San Bndo	29,909.48	19,866.99	(10,042.49)	-33.58%
335.02.69200202.2203.0000 - CHC-Child Development	190,000.00	190,500.00	500.00	0.26%
335.02.69200202.2206.0000 - CHC-Child Development Covid Stipend	0.00	7,875.00	7,875.00	100.00%
335.02.69200202.2245.0000 - CHC-Child Development Parent Fees	140,000.00	155,000.00	15,000.00	10.71%
	3,832,483.38	3,986,901.49	154,418.11	4.03%
Total	(11,782.62)	0.00	11,782.62	3.87%

Budget Forecast by Department - Capital Outlay

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
410.03.67200203.0000.0000 - Capital Outlay	162,250.00	155,000.00	(7,250.00)	-4.47%
410.03.71004803.0000.0000 - Buildings	1,475,000.00	1,700,000.00	225,000.00	15.25%
415.01.71004801.3601.0000 - SBVC Technical Building Replacement-State Funds	2,032,976.22	0.00	(2,032,976.22)	-100.00%
415.03.71000403.1194.0000 - Public Works & Economic Development Facilities Pgm	600,000.00	600,000.00	0.00	0.00%
415.35.71001003.2260.0000 - DIST-Prop 39 Clean Energy Funding	48,250.59	48,250.59	0.00	0.00%
	4,318,476.81	2,503,250.59	(1,815,226.22)	-42.03%
Expenditures				
410.02.71000302.0000.0000 - Administrative Services	247,642.74	0.00	(247,642.74)	-100.00%
410.03.67200203.0000.0000 - Capital Outlay	338,100.00	0.00	(338,100.00)	-100.00%
410.03.71000403.0000.0000 - Facilities Planning/Adm.Svcs.	504,417.35	306,694.07	(197,723.28)	-39.20%
410.03.71002703.0000.0000 - District Network Upgrades	897,592.39	925,018.00	27,425.61	3.06%
410.03.71004803.0000.0000 - Buildings	22,500.00	0.00	(22,500.00)	-100.00%
415.01.71004801.3601.0000 - SBVC Technical Building Replacement-State Funds	2,032,976.22	0.00	(2,032,976.22)	-100.00%
415.03.71000403.1194.0000 - Public Works & Economic Development Facilities Pgm	600,000.00	600,000.00	0.00	0.00%
415.35.71001003.2260.0000 - DIST-Prop 39 Clean Energy Funding	48,250.59	48,250.59	0.00	0.00%
	4,691,479.29	1,879,962.66	(2,811,516.63)	-59.93%
Total	373,002.48	(623,287.93)	(996,290.41)	-51.35%

Budget Forecast by Department - Measure M Bond Fund

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
435.03.71001503.3257.0000 - DIST-Measure M-01	0.00	23,500.00	23,500.00	100.00%
	0.00	23,500.00	23,500.00	100.00%
Expenditures				
435.01.71005101.3603.0000 - SBVC M&O Repurposing	0.00	3,036.00	3,036.00	100.00%
435.02.71005102.3631.0000 - CHC East Instructional Building	0.00	877,377.00	877,377.00	100.00%
	0.00	880,413.00	880,413.00	100.00%
Total	0.00	856,913.00	856,913.00	100.00%

Budget Forecast by Department - Measure CC Bond Fund

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
445.03.71010103.0000.0000 - Measure CC Program Support DSS	294,601,351.60	3,400,000.00	(291,201,351.60)	-98.85%
	294,601,351.60	3,400,000.00	(291,201,351.60)	-98.85%
Expenditures				
445.01.71010101.3601.0000 - SBVC Technical Building Replacement	11,721,228.00	26,826,992.65	15,105,764.65	128.88%
445.01.71010101.3605.0000 - SBVC Softball Field	822,929.00	6,024,825.71	5,201,896.71	632.12%
445.01.71010101.3606.0000 - SBVC Instructional & Student Services Building	98,057,663.00	14,494,507.86	(83,563,155.14)	-85.22%
445.01.71010101.3608.0000 - SBVC Career Pathways Phase 2	33,602.00	11,917,659.80	11,884,057.80	35,367.11%
445.01.71010101.3610.0000 - SBVC Campus Wide Infrastructure	5,469,661.00	30,454,472.60	24,984,811.60	456.79%
445.02.71010102.3621.0000 - CHC Crafton Hall Renovation	0.00	416,259.00	416,259.00	100.00%
445.02.71010102.3623.0000 - CHC Gym Demolition	2,898,171.00	104,063.90	(2,794,107.10)	-96.41%
445.02.71010102.3624.0000 - CHC Student Support Building Renovation	145,951.00	1,501,179.27	1,355,228.27	928.55%
445.02.71010102.3625.0000 - CHC East Valley Public Safety Training Center	450,312.00	3,065,201.56	2,614,889.56	580.68%
445.02.71010102.3626.0000 - CHC Campus Wide Infrastructure	3,547,963.00	13,496,689.00	9,948,726.00	280.41%
445.02.71010102.3633.0000 - CHC Central Complex 2 Renovation	688,483.00	2,264,869.75	1,576,386.75	228.97%
445.02.71010102.3634.0000 - CHC Child Development Center Renovation	342,813.00	3,043,735.83	2,700,922.83	787.87%
445.02.71010102.3635.0000 - CHC Performing Arts Center Replacement	4,008,286.00	5,036,424.70	1,028,138.70	25.65%
445.03.71010103.0000.0000 - Measure CC Program Support DSS	122,369,584.82	106,260,191.67	(16,109,393.16)	-13.16%
445.03.71010103.3640.0000 - DIST District Wide Initiatives	3,777,275.19	20,000,000.00	16,222,724.81	429.48%
445.03.71010103.3641.0000 - DIST Student Information System	2,003,857.00	511,000.00	(1,492,857.00)	-74.50%
445.03.71010103.3642.0000 - DIST Mill Street Site	38,000,000.00	38,000,000.00	0.00	0.00%
445.03.71010103.3644.0000 - DIST Measure CC Outreach	65,568.00	0.00	(65,568.00)	-100.00%
	294,403,347.01	283,418,073.30	(10,985,273.72)	-3.73%
Total	(198,004.59)	280,018,073.30	280,216,077.88	-51.30%

Budget Forecast by Department - Cafeteria

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
520.01.69400201.0000.0000 - Cafeteria	415,000.00	415,000.00	0.00	0.00%
	415,000.00	415,000.00	0.00	0.00%
Expenditures				
520.01.69400201.0000.0000 - Cafeteria	415,000.00	415,000.00	(0.00)	0.00%
	415,000.00	415,000.00	(0.00)	0.00%
Total	(0.00)	(0.00)	(0.00)	0.00%

Budget Forecast by Department - Investment Properties

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
590.03.70903803.0000.0000 - DIST-550 E. Hospitality Lane	1,445,860.00	1,401,849.00	(44,011.00)	-3.04%
590.03.70903903.0000.0000 - DIST-560 E. Hospitality Lane	1,404,147.00	1,195,771.00	(208,376.00)	-14.84%
590.03.70904003.0000.0000 - DIST-658 E. Brier Drive	1,879,698.00	2,029,907.00	150,209.00	7.99%
	4,729,705.00	4,627,527.00	(102,178.00)	-2.16%
Expenditures				
590.03.67200203.0000.0000 - Investment Properties	1,208,706.32	25,000.00	(1,183,706.32)	-97.93%
590.03.70903803.0000.0000 - DIST-550 E. Hospitality Lane	875,839.00	735,593.00	(140,246.00)	-16.01%
590.03.70903903.0000.0000 - DIST-560 E. Hospitality Lane	729,117.00	622,012.00	(107,105.00)	-14.69%
590.03.70904003.0000.0000 - DIST-658 E. Brier Drive	654,395.00	646,184.00	(8,211.00)	-1.25%
	3,468,057.32	2,028,789.00	(1,439,268.32)	-41.50%
Total	(1,261,647.68)	(2,598,738.00)	(1,337,090.32)	-18.80%

Budget Forecast by Department - Workers Compensation & Self Insurance

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
615.03.67701703.3390.0000 - DIST-Self-Insurance Program - Logistical Services	1,630,000.00	1,345,000.00	(285,000.00)	-17.48%
620.03.67701803.0000.0000 - Insurance - Logistical Services	595,660.00	595,660.00	0.00	0.00%
	2,225,660.00	1,940,660.00	(285,000.00)	-12.81%
Expenditures				
615.03.67701703.3390.0000 - DIST-Self-Insurance Program - Logistical Services	1,669,000.00	2,570,000.00	901,000.00	53.98%
620.03.67701803.0000.0000 - Insurance - Logistical Services	1,070,000.00	1,135,000.00	65,000.00	6.07%
	2,739,000.00	3,705,000.00	966,000.00	35.27%
Total	513,340.00	1,764,340.00	1,251,000.00	13.72%

Budget Forecast by Department - Retiree Benefit Fund

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
690.03.59000103.0000.0000 - Employee Benefits - Instructional Staff Retiree	94,603.00	74,000.00	(20,603.00)	-21.78%
690.03.67400103.0000.0000 - Employee Benefits - Non-Instructional Retiree	148,531.00	205,966.00	57,435.00	38.67%
	243,134.00	279,966.00	36,832.00	15.15%
Expenditures				
690.03.59000103.0000.0000 - Employee Benefits - Instructional Staff Retiree	152,041.00	27,130.00	(124,911.00)	-82.16%
690.03.67400103.0000.0000 - Employee Benefits - Non-Instructional Retiree	235,123.00	252,836.00	17,713.00	7.53%
	387,164.00	279,966.00	(107,198.00)	-27.69%
Total	144,030.00	0.00	(144,030.00)	-11.16%

Budget Forecast by Department - Associated Students

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
<u>Revenue</u>				
710.01.69602601.0000.0000 - Associated Students	74,000.00	64,000.00	(10,000.00)	-13.51%
710.02.69602602.0000.0000 - Associated Students	43,050.00	48,750.00	5,700.00	13.24%
	117,050.00	112,750.00	(4,300.00)	-3.67%
<u>Expenditures</u>				
710.01.69602601.0000.0000 - Associated Students	61,794.09	64,000.00	2,205.91	3.57%
710.02.69602602.0000.0000 - Associated Students	43,050.00	48,750.00	5,700.00	13.24%
	104,844.09	112,750.00	7,905.91	7.54%
Total	(12,205.91)	0.00	12,205.91	1.63%

Budget Forecast by Department - Student Representation Fee

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
720.01.69602701.0000.0000 - Student Representation Fee	55,000.00	55,000.00	0.00	0.00%
720.02.69602702.0000.0000 - Student Representation Fee	14,000.00	14,000.00	0.00	0.00%
	69,000.00	69,000.00	0.00	0.00%
Expenditures				
720.01.69602701.0000.0000 - Student Representation Fee	55,000.00	55,000.00	0.00	0.00%
720.02.69602702.0000.0000 - Student Representation Fee	14,000.00	14,000.00	0.00	0.00%
	69,000.00	69,000.00	0.00	0.00%
Total	0.00	0.00	0.00	0.00%

Budget Forecast by Department - Student Body Center Fee

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
730.01.69603301.3306.0000 - SBVC-Student Body Center Fee	207,533.00	137,476.00	(70,057.00)	-33.76%
730.02.64901702.3306.0000 - CHC-Student Body Center Fee	104,895.98	103,675.00	(1,220.98)	-1.16%
	312,428.98	241,151.00	(71,277.98)	-22.81%
Expenditures				
730.01.69603301.3306.0000 - SBVC-Student Body Center Fee	277,533.00	137,476.00	(140,057.00)	-50.46%
730.02.64901702.3306.0000 - CHC-Student Body Center Fee	104,895.98	103,675.00	(1,220.97)	-1.16%
	382,428.98	241,151.00	(141,277.98)	-36.94%
Total	70,000.00	0.00	(70,000.00)	-30.59%

Budget Forecast by Department - Student Financial Aid

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
745.01.64500201.0000.0000 - Student Financial Aid	23,362,974.00	21,312,372.00	(2,050,602.00)	-8.78%
745.02.64600102.0000.0000 - Student Financial Aid	4,366,486.00	5,113,916.00	747,430.00	17.12%
	27,729,460.00	26,426,288.00	(1,303,172.00)	-4.70%
Expenditures				
745.01.64500201.0000.0000 - Student Financial Aid	23,362,974.00	21,312,372.00	(2,050,602.00)	-8.78%
745.02.64600102.0000.0000 - Student Financial Aid	4,366,486.00	5,113,916.00	747,430.00	17.12%
	27,729,460.00	26,426,288.00	(1,303,172.00)	-4.70%
Total	0.00	0.00	0.00	-4.70%

Budget Forecast by Department - Scholarship and Loan

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
755.01.69602901.0000.0000 - Scholarship and Loan	153,289.00	300,670.49	147,381.49	96.15%
755.01.69627601.0000.0000 - Psychiatric Technician Scholarship	845.51	845.51	0.00	0.00%
755.02.69602902.0000.0000 - Scholarship and Loan	198,291.00	52,397.00	(145,894.00)	-73.58%
	352,425.51	353,913.00	1,487.49	0.42%
Expenditures				
755.01.69602901.0000.0000 - Scholarship and Loan	153,289.00	300,670.49	147,381.49	96.15%
755.01.69627601.0000.0000 - Psychiatric Technician Scholarship	845.51	845.51	0.00	0.00%
755.02.69602902.0000.0000 - Scholarship and Loan	198,291.00	52,397.00	(145,894.00)	-73.58%
	352,425.51	353,913.00	1,487.49	0.42%
Total	0.00	0.00	0.00	0.42%

Budget Forecast by Department - OPEB Investment Trust

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
765.03.00000003.0000.0000 - OPEB Investment Trust Fund	425,000.00	1,000,000.00	575,000.00	135.29%
	425,000.00	1,000,000.00	575,000.00	135.29%
Expenditures				
765.03.00000003.0000.0000 - OPEB Investment Trust Fund	80,000.00	82,000.00	2,000.00	2.50%
	80,000.00	82,000.00	2,000.00	2.50%
Total	(345,000.00)	(918,000.00)	(573,000.00)	114.26%

Budget Forecast by Department - PARS Investment

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
775.03.00000003.0000.0000 - PARS Investment Trust Fund	4,700,000.00	4,900,000.00	200,000.00	4.26%
	4,700,000.00	4,900,000.00	200,000.00	4.26%
Expenditures				
775.03.00000003.0000.0000 - PARS Investment Trust Fund	5,055,137.00	3,454,946.00	(1,600,191.00)	-31.65%
	5,055,137.00	3,454,946.00	(1,600,191.00)	-31.65%
Total	355,137.00	(1,445,054.00)	(1,800,191.00)	-14.35%

Budget Forecast by Department - Student Clubs & Trusts

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
Revenue				
810.01.69603401.0000.0000 - Student Clubs and Trusts	180,145.16	211,745.65	31,600.49	17.54%
810.01.69628601.0000.0000 - Police Academy Trust	1,802.00	0.00	(1,802.00)	-100.00%
810.02.69603502.0000.0000 - A&P Theatre Guild	2,581.21	2,581.21	0.00	0.00%
810.02.69603602.0000.0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
810.02.69603702.0000.0000 - Anime Manga Club	300.00	300.00	0.00	0.00%
810.02.69603902.0000.0000 - Aquatics Club	715.18	715.18	0.00	0.00%
810.02.69604202.0000.0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
810.02.69604302.0000.0000 - Biology Club	1,031.18	1,031.18	0.00	0.00%
810.02.69604602.0000.0000 - CD Center Trust	352.64	352.64	0.00	0.00%
810.02.69604702.0000.0000 - CHC Alumni Association	20.00	20.00	0.00	0.00%
810.02.69604902.0000.0000 - CHC Silver Anniversary	142.26	142.26	0.00	0.00%
810.02.69605102.0000.0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
810.02.69605302.0000.0000 - CH Compser's Collective Club	83.69	83.69	0.00	0.00%
810.02.69605502.0000.0000 - CPR Training Center	42,022.30	41,387.92	(634.38)	-1.51%
810.02.69605602.0000.0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
810.02.69605702.0000.0000 - Duane Stemple Trust	484.33	484.33	0.00	0.00%
810.02.69605902.0000.0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
810.02.69606002.0000.0000 - Fire Safety Trust	1,545.02	1,545.02	0.00	0.00%
810.02.69606102.0000.0000 - Gala Club	52.93	52.93	0.00	0.00%
810.02.69606202.0000.0000 - Health Science Club	88.85	88.85	0.00	0.00%
810.02.69606402.0000.0000 - Information Technology Trust	1,064.86	1,064.86	0.00	0.00%
810.02.69606502.0000.0000 - Jazz Festival	409.84	409.84	0.00	0.00%
810.02.69606602.0000.0000 - Lunafira Club	243.44	243.44	0.00	0.00%
810.02.69606702.0000.0000 - Math Club	933.29	933.29	0.00	0.00%
810.02.69606802.0000.0000 - Mecha Club	745.52	745.52	0.00	0.00%
810.02.69607002.0000.0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
810.02.69607102.0000.0000 - Paramedic Trust	6,675.00	6,675.00	0.00	0.00%
810.02.69607202.0000.0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
810.02.69607302.0000.0000 - Possibilities Club	100.00	100.00	0.00	0.00%
810.02.69607402.0000.0000 - Psychology Club	720.00	720.00	0.00	0.00%
810.02.69607602.0000.0000 - Repeat Course Trust	3,267.50	3,267.50	0.00	0.00%

Budget Forecast by Department - Student Clubs & Trusts

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
810.02.69607702.0000.0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
810.02.69607802.0000.0000 - Sociology Club	53.00	53.00	0.00	0.00%
810.02.69608002.0000.0000 - S.T.E.M G.I.R.L Club	794.45	794.45	0.00	0.00%
810.02.69608202.0000.0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
810.02.69608302.0000.0000 - The Baroque Society	69.73	69.73	0.00	0.00%
810.02.69608402.0000.0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
810.02.69608502.0000.0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
810.02.69608802.0000.0000 - Veterans Club	148.93	148.93	0.00	0.00%
810.02.69609002.0000.0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
810.02.69609702.0000.0000 - CHC Art Club	917.50	917.50	0.00	0.00%
810.02.69620402.0000.0000 - American Sign Language Club	398.84	187.49	(211.35)	-52.99%
810.02.69626302.0000.0000 - Circle K Club	50.00	50.00	0.00	0.00%
810.02.69626402.0000.0000 - Herbivore Club	303.50	303.50	0.00	0.00%
810.02.69626502.0000.0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
	261,039.87	289,992.63	28,952.76	11.09%
Expenditures				
810.01.69603601.0000.0000 - Alpha Gamma Sigma Club	836.00	769.47	(66.53)	-7.96%
810.01.69604401.0000.0000 - Black Student Union	0.00	4,411.05	4,411.05	100.00%
810.01.69606801.0000.0000 - Mecha Club	2,209.00	2,209.30	0.30	0.01%
810.01.69608401.0000.0000 - Computer Science and Computer Engineering Club	1,344.00	1,343.86	(0.14)	-0.01%
810.01.69608801.0000.0000 - Veterans Club	0.00	194.59	194.59	100.00%
810.01.69609101.0000.0000 - Geography Club	0.00	600.00	600.00	100.00%
810.01.69609301.0000.0000 - National Broadcasting Society Club	0.00	209.23	209.23	100.00%
810.01.69609601.0000.0000 - Caduceus Club	0.00	1,403.78	1,403.78	100.00%
810.01.69609701.0000.0000 - Art Club	2,936.63	4,545.07	1,608.44	54.77%
810.01.69610001.0000.0000 - Architectural Club	0.00	136.79	136.79	100.00%
810.01.69610101.0000.0000 - Tumaini Club	1,569.00	1,453.94	(115.06)	-7.33%
810.01.69610201.0000.0000 - History Club	649.00	648.97	(0.03)	0.00%
810.01.69610401.0000.0000 - Spanish Club	0.00	142.16	142.16	100.00%
810.01.69610501.0000.0000 - Gay-Straight Alliance Club	270.00	310.21	40.21	14.89%
810.01.69610701.0000.0000 - Philosophy Club	0.00	710.41	710.41	100.00%
810.01.69610901.0000.0000 - Awards Celebration Trust	0.00	95.00	95.00	100.00%

Budget Forecast by Department - Student Clubs & Trusts

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
810.01.69611201.0000.0000 - Cheerleading & Dance Club	0.00	389.93	389.93	100.00%
810.01.69611301.0000.0000 - PDC Econ. Advance Proj.	0.00	1,326.71	1,326.71	100.00%
810.01.69611501.0000.0000 - International Student Trust	0.00	310.00	310.00	100.00%
810.01.69611701.0000.0000 - Camp. Crusade for Christ	0.00	476.30	476.30	100.00%
810.01.69612301.0000.0000 - Culteral Diversity Book Trust	0.00	225.00	225.00	100.00%
810.01.69612701.0000.0000 - AIDS Education Trust	0.00	78.97	78.97	100.00%
810.01.69612801.0000.0000 - Geology Club	0.00	235.46	235.46	100.00%
810.01.69612901.0000.0000 - Nursing Alumni Trust	0.00	2,276.73	2,276.73	100.00%
810.01.69613201.0000.0000 - Bare Bones Opera Club	0.00	150.00	150.00	100.00%
810.01.69613401.0000.0000 - Volleyball Trust	11,145.02	13,709.78	2,564.76	23.01%
810.01.69613501.0000.0000 - Student Life Trust	19,255.66	709.53	(18,546.13)	-96.32%
810.01.69613701.0000.0000 - Baseball Trust	287.00	200.87	(86.13)	-30.01%
810.01.69613801.0000.0000 - Sports Medicine Trust	278.00	0.00	(278.00)	-100.00%
810.01.69613901.0000.0000 - Track & Cross Country	1,816.00	1,793.34	(22.66)	-1.25%
810.01.69614201.0000.0000 - Inter Club Council	5,193.00	4,991.14	(201.86)	-3.89%
810.01.69614301.0000.0000 - Misc. Clearing	0.00	665.65	665.65	100.00%
810.01.69614401.0000.0000 - Women's Basketball Trust	1,802.34	3,200.73	1,398.39	77.59%
810.01.69614901.0000.0000 - Sun Room Tips Trust	33,701.29	26,349.64	(7,351.65)	-21.81%
810.01.69615001.0000.0000 - Science and Math Trust	0.00	570.10	570.10	100.00%
810.01.69615201.0000.0000 - Auto Collision Club	542.00	52.29	(489.71)	-90.35%
810.01.69615401.0000.0000 - Theatre Program Trust	18,450.00	20,560.76	2,110.76	11.44%
810.01.69615601.0000.0000 - Project Impact Club	0.00	573.48	573.48	100.00%
810.01.69615801.0000.0000 - Arrowhead Newspaper Trust	870.92	870.92	0.00	0.00%
810.01.69616001.0000.0000 - SBCCD Hospitality Pepsi Trust	11,100.00	11,255.12	155.12	1.40%
810.01.69616101.0000.0000 - Child Development Trust	3,686.38	3,903.13	216.75	5.88%
810.01.69616201.0000.0000 - Los Redoctores Club	0.00	700.00	700.00	100.00%
810.01.69616301.0000.0000 - Culinary Arts Club	1,933.00	1,933.05	0.05	0.00%
810.01.69616601.0000.0000 - Talking Hands	605.00	605.00	0.00	0.00%
810.01.69616901.0000.0000 - The Poetry Society Club	0.00	211.03	211.03	100.00%
810.01.69617001.0000.0000 - ICC Funding Request Club	12,546.00	6,319.60	(6,226.40)	-49.63%
810.01.69617101.0000.0000 - Humanities Div. Performing Arts Fund	17,927.01	19,675.34	1,748.33	9.75%
810.01.69617301.0000.0000 - Black History Trust	0.00	57.76	57.76	100.00%

Budget Forecast by Department - Student Clubs & Trusts

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
810.01.69617401.0000.0000 - PE Fund Trust	0.00	5,085.84	5,085.84	100.00%
810.01.69617501.0000.0000 - Human Services Club	419.00	1,365.56	946.56	225.91%
810.01.69617601.0000.0000 - Student Assistant Program Trust	0.00	7,610.34	7,610.34	100.00%
810.01.69618101.0000.0000 - Sigma Delta Mu Trust	1,736.97	1,736.97	0.00	0.00%
810.01.69618201.0000.0000 - Automotive Tech Club	0.00	233.35	233.35	100.00%
810.01.69618501.0000.0000 - Voices For Success Club	0.00	87.26	87.26	100.00%
810.01.69618701.0000.0000 - Mind and Matter Club	404.00	405.20	1.20	0.30%
810.01.69619001.0000.0000 - Financial Aid Trust	0.00	520.64	520.64	100.00%
810.01.69619201.0000.0000 - Spring Teaching Symposium Trust	0.00	1,212.90	1,212.90	100.00%
810.01.69619501.0000.0000 - Honors Program Trust	126.62	126.62	0.00	0.00%
810.01.69619601.0000.0000 - Athletics Trust	8,808.83	226.07	(8,582.76)	-97.43%
810.01.69620101.0000.0000 - The Puente Club	2,125.99	2,125.99	0.00	0.00%
810.01.69620401.0000.0000 - American Sign Language Program Trust	0.00	2,652.53	2,652.53	100.00%
810.01.69620801.0000.0000 - Exploring Strength Developing Success Club	0.00	54.50	54.50	100.00%
810.01.69620901.0000.0000 - Men's Soccer Trust	1,167.00	1,157.69	(9.31)	-0.80%
810.01.69621201.0000.0000 - VICA Trust	0.00	371.00	371.00	100.00%
810.01.69621301.0000.0000 - All of Us or None Club	0.00	1,023.98	1,023.98	100.00%
810.01.69621501.0000.0000 - Electronics Dept. Trust	0.00	356.31	356.31	100.00%
810.01.69621601.0000.0000 - Valley Bound Club	0.00	59.75	59.75	100.00%
810.01.69621701.0000.0000 - Anthropology Club	0.00	158.00	158.00	100.00%
810.01.69622001.0000.0000 - Environmental Club	0.00	182.24	182.24	100.00%
810.01.69622101.0000.0000 - SBCCD Managers Association Trust	0.00	711.01	711.01	100.00%
810.01.69622201.0000.0000 - Freedom Faith Club	0.00	1,082.00	1,082.00	100.00%
810.01.69622301.0000.0000 - Transfer Center Trust	0.00	429.45	429.45	100.00%
810.01.69622701.0000.0000 - The Music Appreciation Club	304.00	304.38	0.38	0.13%
810.01.69622801.0000.0000 - Art Dept. Trust	6,100.00	7,837.06	1,737.06	28.48%
810.01.69622901.0000.0000 - Performing Arts Club	1,483.00	1,436.24	(46.76)	-3.15%
810.01.69623301.0000.0000 - Media Academy Trust	56.60	56.60	0.00	0.00%
810.01.69623401.0000.0000 - Psych Tech Class of Aug	681.00	12.04	(668.96)	-98.23%
810.01.69623901.0000.0000 - Muslim Students Association Club	0.00	100.00	100.00	100.00%
810.01.69624301.0000.0000 - Psych Tech Program Trust	0.00	1,166.53	1,166.53	100.00%
810.01.69624401.0000.0000 - Psych Tech of December	1,355.89	0.65	(1,355.24)	-99.95%

Budget Forecast by Department - Student Clubs & Trusts

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
810.01.69624501.0000.0000 - Wolverine's Welding Club	65.00	285.41	220.41	339.09%
810.01.69624701.0000.0000 - Sisters with Soul Club	0.00	74.25	74.25	100.00%
810.01.69626001.0000.0000 - SITA	0.00	2,985.19	2,985.19	100.00%
810.01.69626101.0000.0000 - Zero Kelvin	2,190.83	2,190.83	0.00	0.00%
810.01.69626201.0000.0000 - SBCCD Hospitality Vendor Acct.	10,200.00	16,862.54	6,662.54	65.32%
810.01.69626801.0000.0000 - SBVC Dreamers	0.00	75.00	75.00	100.00%
810.01.69626901.0000.0000 - Men's Basketball Trust	5,431.59	2,092.34	(3,339.25)	-61.48%
810.01.69627001.0000.0000 - Career Services Trust	0.00	640.30	640.30	100.00%
810.01.69627101.0000.0000 - Writers Block Trust	20.00	32.00	12.00	60.00%
810.01.69627201.0000.0000 - Softball Trust	4,938.00	2,089.40	(2,848.60)	-57.69%
810.01.69627401.0000.0000 - Guardian Scholar's Club	887.55	887.55	0.00	0.00%
810.01.69628101.0000.0000 - News/Media Club	0.00	0.00	0.00	0.00%
810.01.69628201.0000.0000 - Gaming Club	80.95	80.95	0.00	0.00%
810.01.69628601.0000.0000 - Police Academy Trust	3,342.00	0.00	(3,342.00)	-100.00%
810.02.69603502.0000.0000 - A&P Theatre Guild	2,581.21	2,581.21	0.00	0.00%
810.02.69603602.0000.0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
810.02.69603702.0000.0000 - Anime Manga Club	300.00	300.00	0.00	0.00%
810.02.69603902.0000.0000 - Aquatics Club	715.18	715.18	0.00	0.00%
810.02.69604202.0000.0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
810.02.69604302.0000.0000 - Biology Club	1,031.18	1,031.18	0.00	0.00%
810.02.69604602.0000.0000 - CD Center Trust	352.64	352.64	0.00	0.00%
810.02.69604702.0000.0000 - CHC Alumni Association	20.00	20.00	0.00	0.00%
810.02.69604902.0000.0000 - CHC Silver Anniversary	142.26	142.26	0.00	0.00%
810.02.69605102.0000.0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
810.02.69605302.0000.0000 - CH Compser's Collective Club	83.69	83.69	0.00	0.00%
810.02.69605502.0000.0000 - CPR Training Center	42,022.30	41,387.92	(634.38)	-1.51%
810.02.69605602.0000.0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
810.02.69605702.0000.0000 - Duane Stemple Trust	484.33	484.33	0.00	0.00%
810.02.69605902.0000.0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
810.02.69606002.0000.0000 - Fire Safety Trust	1,545.02	1,545.02	0.00	0.00%
810.02.69606102.0000.0000 - Gala Club	52.93	52.93	0.00	0.00%
810.02.69606202.0000.0000 - Health Science Club	88.85	88.85	0.00	0.00%

Budget Forecast by Department - Student Clubs & Trusts

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
810.02.69606402.0000.0000 - Information Technology Trust	1,064.86	1,064.86	0.00	0.00%
810.02.69606502.0000.0000 - Jazz Festival	409.84	409.84	0.00	0.00%
810.02.69606602.0000.0000 - Lunafira Club	243.44	243.44	0.00	0.00%
810.02.69606702.0000.0000 - Math Club	933.29	933.29	0.00	0.00%
810.02.69606802.0000.0000 - Mecha Club	745.52	745.52	0.00	0.00%
810.02.69607002.0000.0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
810.02.69607102.0000.0000 - Paramedic Trust	6,675.00	6,675.00	0.00	0.00%
810.02.69607202.0000.0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
810.02.69607302.0000.0000 - Possibilities Club	100.00	100.00	0.00	0.00%
810.02.69607402.0000.0000 - Psychology Club	720.00	720.00	0.00	0.00%
810.02.69607602.0000.0000 - Repeat Course Trust	3,267.50	3,267.50	0.00	0.00%
810.02.69607702.0000.0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
810.02.69607802.0000.0000 - Sociology Club	53.00	53.00	0.00	0.00%
810.02.69608002.0000.0000 - S.T.E.M G.I.R.L Club	794.45	794.45	0.00	0.00%
810.02.69608202.0000.0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
810.02.69608302.0000.0000 - The Baroque Society	69.73	69.73	0.00	0.00%
810.02.69608402.0000.0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
810.02.69608502.0000.0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
810.02.69608802.0000.0000 - Veterans Club	148.93	148.93	0.00	0.00%
810.02.69609002.0000.0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
810.02.69609702.0000.0000 - CHC Art Club	917.50	917.50	0.00	0.00%
810.02.69620402.0000.0000 - American Sign Language Club	398.84	187.49	(211.35)	-52.99%
810.02.69626302.0000.0000 - Circle K Club	50.00	50.00	0.00	0.00%
810.02.69626402.0000.0000 - Herbivore Club	303.50	303.50	0.00	0.00%
810.02.69626502.0000.0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
	281,969.78	289,992.63	8,022.85	2.85%
Total	20,929.91	0.00	(20,929.91)	6.81%

Budget Forecast by Department - KVCR

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
Revenue				
390.03.70900403.0000.0000 - Radio	921,665.50	1,378,833.00	457,167.50	49.60%
390.03.72000103.0000.0000 - Television	1,609,742.66	2,322,500.00	712,757.34	44.28%
395.03.70900403.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	0.00	15,298.72	15,298.72	100.00%
395.03.70900403.3125.0000 - DIST-Improving COVID-19 Responses Through Journalism	0.00	0.00	0.00	0.00%
395.03.70900403.3141.0000 - DIST-Legacy Funds - Radio	218,677.49	33,901.50	(184,775.99)	-84.50%
395.03.70900703.3017.0000 - DIST-CPB Interconn FY2021	0.00	15,261.00	15,261.00	100.00%
395.03.70900703.3024.0000 - DIST-CPB Interconn	2,020.55	2,019.43	(1.12)	-0.06%
395.03.70900703.3024.0000 - DIST-CPB Interconn-02	12,481.00	12,481.00	0.00	0.00%
395.03.70901603.3142.0000 - DIST-Autism Funds-02	15,936.80	15,936.80	0.00	0.00%
395.03.70902703.3106.0000 - DIST-CPB/CSG Grant FY20	362,256.22	0.00	(362,256.22)	-100.00%
395.03.70902703.3107.0000 - CPB/CSG Grant FY21	0.00	595,766.07	595,766.07	100.00%
395.03.70902703.3124.0000 - DIST-Healthy Network Initiative	150,000.00	150,000.00	0.00	0.00%
395.03.70902703.3127.0000 - DIST-American Rescue Plan Act Stabilization Grant	0.00	377,529.00	377,529.00	100.00%
395.03.70902703.3141.0000 - DIST-Legacy Funds - Television	282,161.87	0.00	(282,161.87)	-100.00%
395.03.70902703.3292.0000 - KVCR Bank of America Community Grant	0.00	8,000.00	8,000.00	100.00%
395.03.70902703.3295.0000 - KVCR - Redlands Bowl Performing Arts	0.00	15,000.00	15,000.00	100.00%
395.03.70902703.3322.0000 - KVCR/SBCSS Production Services	0.00	0.00	0.00	0.00%
395.03.70903503.3137.0000 - DIST-USSG Grant-01	4,606.00	4,606.00	0.00	0.00%
395.03.72000103.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	0.00	20,756.86	20,756.86	100.00%
395.35.70900703.3027.0000 - DIST-CPB Interconn	4,548.88	4,548.88	0.00	0.00%
395.35.70901603.3136.0000 - Clean Green Initiative	7,732.14	7,732.14	0.00	0.00%
395.35.70901603.3144.0000 - Veterans Initiative	47,651.44	47,651.44	0.00	0.00%
395.35.70902703.3116.0000 - DIST-CPB/CSF Grant	7,589.35	3,242.73	(4,346.62)	-57.27%
395.35.70902703.3119.0000 - DIST-CPB/CSG Grant	67,828.26	10,395.09	(57,433.17)	-84.67%
395.35.70902703.3139.0000 - Uncovered in the Archives	10,900.00	20,831.00	9,931.00	91.11%
395.35.70902803.3121.0000 - DIST-Univ Service Support	1,996.00	1,996.00	0.00	0.00%
	3,727,794.16	5,064,286.66	1,336,492.50	35.85%
Expenditures				
390.03.70900403.0000.0000 - Radio	1,069,526.60	1,137,173.45	67,646.86	6.32%
390.03.70901603.0000.0000 - KVCR, General	323,280.23	298,485.35	(24,794.88)	-7.67%
390.03.72000103.0000.0000 - Television	1,324,145.22	1,584,221.24	260,076.01	19.64%

Budget Forecast by Department - KVCR

Budget Year 2021-2022

Program	2021Budget	2022Budget	Change	% Change
395.03.70900403.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	0.00	15,298.72	15,298.72	100.00%
395.03.70900403.3125.0000 - DIST-Improving COVID-19 Responses Through Journalism	0.00	0.00	0.00	0.00%
395.03.70900403.3141.0000 - DIST-Legacy Funds - Radio	218,677.49	33,901.50	(184,775.99)	-84.50%
395.03.70900703.3017.0000 - DIST-CPB Interconn FY2021	0.00	15,261.00	15,261.00	100.00%
395.03.70900703.3024.0000 - DIST-CPB Interconn	2,020.55	2,019.43	(1.12)	-0.06%
395.03.70900703.3024.0000 - DIST-CPB Interconn-02	12,481.00	12,481.00	0.00	0.00%
395.03.70901603.3142.0000 - DIST-Autism Funds-02	15,936.80	15,936.80	0.00	0.00%
395.03.70902703.3106.0000 - DIST-CPB/CSG Grant FY20	362,256.22	0.00	(362,256.22)	-100.00%
395.03.70902703.3107.0000 - CPB/CSG Grant FY21	0.00	595,766.07	595,766.07	100.00%
395.03.70902703.3124.0000 - DIST-Healthy Network Initiative	150,000.00	150,000.00	0.00	0.00%
395.03.70902703.3127.0000 - DIST-American Rescue Plan Act Stabilization Grant	0.00	377,529.00	377,529.00	100.00%
395.03.70902703.3141.0000 - DIST-Legacy Funds - Television	282,161.87	0.00	(282,161.87)	-100.00%
395.03.70902703.3292.0000 - KVCR Bank of America Community Grant	0.00	8,000.00	8,000.00	100.00%
395.03.70902703.3295.0000 - KVCR - Redlands Bowl Performing Arts	0.00	15,000.00	15,000.00	100.00%
395.03.70902703.3322.0000 - KVCR/SBCSS Production Services	0.00	0.00	0.00	0.00%
395.03.70903503.3137.0000 - DIST-USSG Grant-01	4,606.00	4,606.00	0.00	0.00%
395.03.72000103.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	0.00	20,756.86	20,756.86	100.00%
395.35.70900703.3027.0000 - DIST-CPB Interconn	4,548.88	4,548.88	0.00	0.00%
395.35.70901603.3136.0000 - Clean Green Initiative	7,732.14	7,732.14	0.00	0.00%
395.35.70901603.3144.0000 - Veterans Initiative	47,651.44	47,651.44	0.00	0.00%
395.35.70902703.3116.0000 - DIST-CPB/CSF Grant	7,589.35	3,242.73	(4,346.62)	-57.27%
395.35.70902703.3119.0000 - DIST-CPB/CSG Grant	67,828.26	10,395.09	(57,433.17)	-84.67%
395.35.70902703.3139.0000 - Uncovered in the Archives	10,900.00	20,831.00	9,931.00	91.11%
395.35.70902803.3121.0000 - DIST-Univ Service Support	1,996.00	1,996.00	0.00	0.00%
	3,913,338.05	4,382,833.70	469,495.65	12.00%
Total	185,543.89	(681,452.96)	(866,996.85)	23.64%

Budget Forecast by Department - KVCR FNX

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
Revenue				
825.03.70901503.0000.0000 - FNX	608,800.00	570,000.00	(38,800.00)	-6.37%
	608,800.00	570,000.00	(38,800.00)	-6.37%
Expenditures				
825.03.70901503.0000.0000 - FNX	955,898.27	553,028.46	(402,869.81)	-42.15%
	955,898.27	553,028.46	(402,869.81)	-42.15%
Total	347,098.27	(16,971.54)	(364,069.81)	-28.23%

Budget Forecast by Department - Inland Futures Foundation

Budget Year 2021-2022

Program	2021 Budget	2022 Budget	Change	% Change
<u>Revenue</u>				
890.03.70901103.0000.0000 - Inland Futures Foundation - TV	592,500.00	411,762.00	(180,738.00)	-30.50%
890.03.70903603.0000.0000 - Inland Futures Foundation - Radio	542,500.00	411,763.00	(130,737.00)	-24.10%
	1,135,000.00	823,525.00	(311,475.00)	-27.44%
<u>Expenditures</u>				
890.03.70901103.0000.0000 - Inland Futures Foundation - TV	592,500.00	411,762.00	(180,738.00)	-30.50%
890.03.70903603.0000.0000 - Inland Futures Foundation - Radio	542,500.00	411,763.00	(130,737.00)	-24.10%
	1,135,000.00	823,525.00	(311,475.00)	-27.44%
Total	0.00	0.00	0.00	-27.44%

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor of Human Resources and Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Management and Executive Management Job Descriptions

RECOMMENDATION

It is recommended that the Board of Trustees approve the Management and Executive Management job descriptions as attached:

- Associate Director of Bond Program Planning and Construction
- Director of Audits and Analysis
- Director, STEM-MESA
- Vice Chancellor, Educational Services

OVERVIEW

The attached job descriptions have been developed to accurately reflect the intent and nature of the position.

ANALYSIS

The attached job descriptions reflect the representative duties and responsibilities, as well as the appropriate minimum qualifications for the position.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of employment is included in the appropriate budgets.



Associate Director of Bond Program Planning and Construction

Management Range: I 7

Pending Board Approval: 09/09/2021 P. I|5

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Under the direction of the appropriate administrator, the Associate Director of Bond Program Planning and Construction oversees and implements District's functions associated with Measure CC Bond Program for the campuses; provides management oversight in of major and minor capital projects at a campus site; serves as liaison between the program management team, architects, contractors, campus administrative personnel, and maintenance staff; provides technical expertise regarding construction processes and procedures.

To foster a culture of collaboration, mutual respect, innovation, and continuous improvement throughout the District; leads by example; actively participates in and supports Campus-wide participatory governance components and activities and other collaborative processes; encourages professional excellence among the staff and consultants; promotes an organizational culture of customer service, innovation, and quality services; and advocates for the ongoing maintainability, functionality and operability of the Campus during the planning, design, procurement, construction, commissioning and post-construction phase for Campus local bond projects.

This position is a full-time management position, based on the availability of Measure CC capital improvement funding.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Serve as district administrator of Measure CC facilities improvement projects.
2. Coordinate, assist and participate in the selection process of architects and other consultants, development of plans and specifications and for all assigned facilities improvements, including coordination with district support services, program management team, campus administration and representatives of local, county, state and federal agencies.
3. Manages, supervises, and evaluates Campus Project Manager and other assigned personnel
4. Assist in Management, supervision, and evaluation of the Program Manager, Program Management Team, as well as the Construction Management Team.
5. Manages and monitors program level and project schedules, budget and change orders; collects related data; and prepares reports and analyses.
6. Works with administration and appropriate committees to identify facility's needs, reconciles planning and construction of Bond Projects with District, Campus, and Educational Master Plans
7. Oversees preparation and management the Five-Year Construction Plans, Quarterly Reports, State Funding Claims and other documents required by the State Chancellor's Office.



Associate Director of Bond Program Planning and Construction

Management Range: 17

Pending Board Approval: 09/09/2021 P. 2|5

8. Oversees composition and implementation of all Bond Program policies, procedures, program level budgets, schedules, and activation.
9. Ensures implementation of district wide sustainability and zero-net energy initiatives for all projects within the Bond program.
10. Closely coordinates activities related to health, safety and emergency management to ensure all needed safety measures are implemented during construction and closeout of projects.
11. Assists in coordination and presentation of Bond Program/Project reports, updates, and presentations to the Executive Vice Chancellor, Committees, Cabinets, and Board of Trustees as assigned.
12. Develop, analyze, and implement of Measure CC construction projects; monitor and oversee programming, design, and construction-related activities relative to the Measure CC endowment; Participate and monitor various programming, design, and construction related activities, including the work of architects, contractors, and other consultants.
13. Coordinate and ensure the collaborative development of projects including participation of campus administration, maintenance and operations, and representative departmental stakeholders to include faculty, staff, and management personnel.
14. Ensure project consistency with the needs and expectations of educational programs and services and compliance with the District's Measure CC Capital Improvement Program.
15. Provide technical expertise, information and assistance to the campus administration regarding construction needs, plans, priorities, and procedures. Assist the Bond Program Manager in the preparation, solicitation, and review of bids, proposals, and administration of contract documents related to capital construction projects; Provide recommendation to multiple concurrent projects, including assisting in the development of project schedules and budgetary cost controls, reviewing architectural drawings and bid documents.
16. Actively participate in and support District-wide participatory governance activities, supports the campus administration, as related to facilities capital improvement and maintenance coordination issues.
17. Review and authorize payments, related to construction activities, and maintain project fiscal controls and cost management.
18. Coordinate project review or approval from the Division of the State Architect, local municipal authorities, and the District's Office of Environmental Health & Safety; coordinate permit applications as necessary.
19. Monitor projects to ensure compliance with District and campus standards, specifications, policies, and procedures, including inspection of completed projects for accuracy, completeness, and compliance with established contracts.
20. Review and evaluate project progress and determine necessary actions to resolve problems; assist in the preparation and maintenance of records, reports, and files related to projects, contractors, plans, specifications, financial activity and assigned duties.
21. Assist in preparation of recommendations and justifications regarding facilities improvement budget requests and request authorization for expenditures according to district policies and applicable regulations.



Associate Director of Bond Program Planning and Construction

Management Range: 17

Pending Board Approval: 09/09/2021 P. 3|5

22. Provide on-going assistance of capital improvement projects; monitor document status for all assigned projects including for example submittals, requests for information, field clarifications, change orders, schedules, pay requests and as built documentation.
23. Assist in administering project budgets, schedules, logistics, status reports and claims; approve expenditures including change orders to ensure construction of new facilities in accordance to plans and specifications within the approved scope, budget and time frame.
24. Monitor and evaluate project design and construction operations and activities and coordinate corrective actions as necessary; evaluate work products and results of supervised consultants and contractors; assess problem projects for recommendation.
25. Coordinate installation of project utility company services including electrical, gas, potable and recycled water; assist with procurement and installation of furniture; assist with move-in of new facility.
26. Coordinate closeout of projects including punch list, submittals, training of maintenance and operations personnel, filing of Notice of Completion, and Division of the State Architect close out; and approval of final payment and release of retention monies.
27. Enter data related to capital improvement projects into data management software using specified applications.
28. Ensure the timely and accurate processing and maintenance of records, reports and files related to assigned facilities planning and construction projects, including drawing files of buildings, floor plans and campus site plans to maintain documentation of existing District and campus facilities.
29. Assumes additional managerial duties as appropriate to the position; performs other duties as assigned.

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- Operational characteristics, services, and activities of facilities planning and construction programs.
- Principles, practices, method and procedures of facilities planning and construction project management; capital improvement; facilities bond programs and financing; and public contracting.
- State capital planning standards and specifications.
- Building technologies, complex building design and construction standards issues.
- Principles and practices of program development and administration.
- Principles and practices of budget preparation and administration.
- Principles of supervision, training and performance evaluation.
- Public works bidding process and applicable laws.
- Building codes, construction delivery methods, building methods and materials.
- Principles, practices and procedures involved in public contracts, purchasing and contract administration.
- Principles, practices and procedures of Division of State Architect (DSA) requirements.



Associate Director of Bond Program Planning and Construction

Management Range: 17

Pending Board Approval: 09/09/2021 P. 4|5

- General practices and procedures involved in public contracts, purchasing and contract administration.
- Principles and practices for construction cost controls and document controls.
- Computer systems and software applications related to the design and construction, including but not limited to Computer Aided Design (CAD) and Building Information Modeling (BIM).
- Applicable local, State and Federal laws, codes, ordinances, regulations, policies and procedures.

Ability to:

- Oversee and participate in the management of a comprehensive facilities planning & construction management program and activities.
- Participate in the selection and recommendation for the program consultants and contractors.
- Participate in the development and administration of goals, objectives, and procedures for assigned area.
- Gather and analyze data and situations and make appropriate decisions.
- Prepare and present comprehensive, concise, clear oral and written reports.
- Analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.
- Interpret building specifications and drawings.
- Demonstrate a sensitivity to, and understanding of the diverse academic, socioeconomic, cultural, and ethnic backgrounds of community college students and personnel, including those with physical or learning disabilities.
- Demonstrate professionalism, fairness and honesty in all aspects of the performance of duties.
- Provide leadership based on ethics and principles as they relate to facilities planning and construction management functions and operations.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Plan, organize and direct the preparation, distribution, review and approval of planning, construction, contractual, architectural and engineering documents, correspondence and related materials.
- Analyze problems, identify alternative solutions, project consequences, and implement recommendations effectively.
- Inspect completed projects and contractor work for accuracy, completeness and compliance with established contracts, standards, and specification.

Education and Experience Guidelines

Education/Training:

- A Bachelor's degree in Engineering, Architecture, Construction, Construction Management, Business Administration from an accredited college or university in a related field.



Associate Director of Bond Program Planning and Construction

Management Range: I 7

Pending Board Approval: 09/09/2021 P. 5|5

Required Experience:

- Five years of increasingly responsible experience involving the management of construction projects, including supervisory or lead responsibility and administering/monitoring of construction contracts.

License Requirement:

- Possession of a valid California driver's license.

Preferred Experience:

- Experience in the California Community College facilities planning, construction management and capital improvement or facilities bond and financing experience.
- California registered Architect or Engineer.
- Certified Construction Manager (CCM), Certified Project Manager Professional (PMP), Associate or Certified by Design Build Institute of America (DBIA).

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed in both indoor and outdoor environments and may be exposed to occasional hazards of constructions sites and extreme weather conditions. Travel between sites is required.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull light to moderate amounts of weight up to 25 lbs.; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Director, Internal of Audits and & Advisory Services Analysis

Management Range: 16

Pending Board Approval: 09/09/2021

P. 1|4

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.

SUMMARY DESCRIPTION

Under ~~the administrative~~ direction of the appropriate administrator, the Director of Audits and Analysis is responsible for all areas related to District-wide external and internal audits and analysis and interpretation of complex data developing, planning, organizing and directing the district wide internal audit program;. The Director of Audits and Analysis conductings independent appraisals of the financial records, procedures, operational and accounting systems of the District and organizational units to determine compliance with District policies, standards, ~~guidelines~~, and governmental regulations; Train, supervise and evaluate the performance of assigned personnel and other related duties.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Develops, plans, organizes and directs the district wide internal audit program
2. Coordinates all external audits and serves as liaison between external auditors and departments; assists managers in resolving audit findings and making appropriate operational improvements.
3. Assist in the preparation and auditing of District financial reports; assists in directing the closing of the fiscal year and plans and coordinates the annual contracted audit of fiscal operations and activities
4. Reviews various financial reports for completeness and accuracy before submitting same to federal and State agencies.
5. Makes recommendations to the appropriate administrator(s), in responding to independent auditors report including suggestions for taking corrective actions.
6. Reviews and appraises the District systems of internal control and recommends improvements wherever needed to strengthen internal control. Performs audit of electronic data processing systems and participates in planning further computerization particularly by making suggestions to strengthen internal audit capabilities.
7. Audits District operations for compliance with federal, State, and District rules and regulations. Performs special audits, unannounced audits, and projects as assigned.
8. Conducts financial audits to ascertain conformity with generally accepted accounting principles and generally accepted governmental accounting standards.
9. Conduct District operational audits to review the effectiveness and efficiencies of such operational units or processes. Provides technical advice, training, and information to appropriate administrators to ensure optimal level of operations.
10. Reviews internal audit findings with departments being audited, and prepares and presents the audit report to appropriate administrators. Provides technical advice, training, and information to appropriate administrators.



Director, ~~Internal of Audits and & Advisory Services Analysis~~

Management Range: 16

Pending Board Approval: 09/09/2021

P. 2|4

11. Facilitates meetings, workshops, seminars, etc. (e.g. financial procedures, regulatory requirements, community or outside agencies, interdepartmental needs, etc.) for the purpose of identifying issues, developing recommendations, supporting other staff, and serving as a District representative.
12. Assists in the implementation of any new compliance and accounting procedures. Interprets, applies, and assures compliance with applicable laws, codes and regulations; remains current on applicable legislative decisions and developments.
13. Studies, on a continuing basis, changes in federal and State laws, regulations, and compliance reviews and brings new developments to the attention of appropriate District.
- ~~14. Verifies accuracy of enrollment and attendance data by examination of supporting records.~~
- ~~15. Performs other duties as assigned.~~
14. Supports the appropriate administrator with special projects and workflow process improvements.
15. Provides leadership in new and emerging technologies in support of fiscal services.
16. Participates in the development of goals and objectives as well as policies and procedures to support district operations; makes recommendations for changes and improvements to existing standards, policies, and procedures; participates in the implementation of approved policies and procedures; monitors work activities to ensure compliance with established policies and procedures.
17. Measure the financial and operational performance of the institution and report this information in ongoing reports to management.
18. Conducts a variety of organizational studies, investigations, and operational studies, prepares various financial analyses for management; recommends modifications as needed.
19. Prepares, reviews, and analyzes a variety of detailed financial, accounting, and statistical statements, analyses, documents, and reports; gathers and organizes data and participates in the preparation of reports and recommendations.
20. Audits, analyzes, and reconciles a variety of accounting, financial, and statistical records, ledgers, logs, and files; reviews information to ensure accurate reporting; identifies and resolves discrepancies and corrects errors.
21. Performs account analysis for categorical programs; collects and compiles data and information; audits all categorical fund program claims and reports; analyzes and reconciles data for accuracy.
22. Performs a variety of complex and technical budget analysis; compiles and analyzes data, prepares financial, budgetary and statistical studies and reports.
23. Assists with monitoring of District finances; recommends corrective actions.
24. Plans, prioritizes, assigns, supervises, reviews, analyzes, advises, and approves the work of staff responsible for performing complex and highly technical duties for a variety of district operations and services.



Director, ~~Internal of Audits and & Advisory Services Analysis~~

Management Range: 16

Pending Board Approval: 09/09/2021

P. 3|4

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- ~~Principles, practices and procedures, laws, rules and regulations that are applicable in the course of audits.~~
- Principles and practices of accounting as related to a community college district.
- Application of electronic data processing to accounting practices and reporting requirements.
- Principles of supervision, training, and performance evaluation.
- Principles and procedures of record keeping and internal control.
- Principles of business letter writing and basic report preparation.
- Office procedures, methods, and equipment including computers and applicable software applications such as word processing, spreadsheets, and databases.
- Generally Accepted Accounting Principles (GAAP), California Community Colleges Budget and Accounting Manual (BAM)
- Pertinent federal, state, and local laws, codes, and regulations.

Ability to:

- ~~Plan and organize all auditing functions in a matter that produces effective and efficient results; to work independently and exercise sound judgement in determining and carrying out proper audit procedures; to prepare concise written reports; and to communicate and interact with people in a professional manner.~~
- Supervise, organize, and review the work of assigned staff involved in performing complex and highly technical financial record keeping and accounting duties for various campus operations and services.
- Analyze and solve problems
- Understand financial reporting and general ledger structure
- Understand the organization and operation of the District and of outside agencies as necessary to assume assigned responsibilities.
- Understand, interpret, and apply general and specific administrative and departmental policies and procedures as well as applicable federal, state, and local policies, laws, and regulations.
- Prepare clear and concise reports.
- Analyze and interpret computerized data reports.
- Plan and organize work to meet changing priorities and deadlines.
- Select, train, and evaluate staff.
- Demonstrate a sensitivity to, and understanding of the diverse academic, socioeconomic, cultural, and ethnic backgrounds of community college students and personnel, including those with physical or learning disabilities.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.

Education/Training:

- ~~Graduation~~ A Bachelor's degree from an accredited ~~four-year~~ college or university with ~~a major~~ course work preferable in accounting, business administration or ~~other~~ a related field.



Director, Internal of Audits and & Advisory Services Analysis

Management Range: 16

Pending Board Approval: 09/09/2021

P. 4|4

Experience:

- Three ~~Four~~ (4) years recent professional field audit of increasingly responsible experience with an internal auditing unit or with a commercial auditing firm or equivalent school audit experience in general accounting, financial analysis, or internal or external auditing.

Preferred Experience:

- One (1) year at a managerial/supervisory level.

SPECIAL REQUIREMENTS

- ~~Possession of and/or ability to obtain and maintain a valid California Driver's License and maintain a safe driving record during the course of employment.~~
- ~~Ability to provide own transportation to and from college campuses and other meeting sites as required.~~

DESIRABLE QUALIFICATIONS

1. ~~Possession of a valid license to practice as a Certified Public Accountant or Certified Internal Auditor.~~

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull up to 25 pounds; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Director, STEM-MESA

Management Range: I 8

Pending Board Approval: 09/09/2021

P. 1 | 4

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

The Director of STEM-MESA under the general direction of the Dean of Science, plans, coordinates, implements, and oversees a comprehensive student life program for the college, including but not limited to the various grants and support systems for students in STEM and related fields of study. The Director of STEM-MESA provides a vision and implements plans for student development, leadership, and curricular excellence; creates a coordinated program of activities and events to meet the needs of the current and future diverse student population. The Director of STEM-MESA also performs a variety of professional, administrative, and programmatic work in support of assigned programs including serving as a liaison to, coordinating with, and providing high level administrative support and staff assistance to district staff, boards, committees, and outside agencies.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Assume program management responsibility for the services and activities of a comprehensive support program for a College including but not limited to, serving as the MESA Director for the state categorical program, serving as the principal investigator for other grants, and student clubs and providing leadership and coordination of activities that promote short and long-term student success.
2. Develop and implement program goals, objectives, policies, and priorities; recommend and administer policies, procedures and services.
3. Monitor and evaluate the efficiency and effectiveness of service delivery methods and procedures; recommend appropriate service and staffing levels.
4. Plan, direct, coordinate and review the work plan for assigned staff; assign work activities, projects, and programs; review and evaluate work products, methods, and procedures; meet with staff to identify and resolve problems.
5. Participate in the selection, training, motivation, and evaluation of assigned personnel; provide or coordinate staff training; work with employees to correct deficiencies.
6. Oversee and participate in the development and administration of the program budgets; participate in the forecast of funds needed for staffing, equipment, materials, and/or supplies; ensure that program expenditures and cost estimates are adequately documented and monitored throughout the program area; review and approve program expenditures; and implement adjustments.
7. Serve as the liaison for the assigned program and coordinate assigned program activities with other District divisions, departments and outside agencies.



Director, STEM-MESA

Management Range: I 8

Pending Board Approval: 09/09/2021

P. 2|4

8. Serve as staff on a variety of committees; prepare and present staff reports and other necessary correspondence both for the College and District, but also for external granting agencies.
9. Provide responsible staff assistance to the Vice President of Instruction (SBVC) and Dean of Science.
10. Provide leadership and advisement to faculty in the supported areas.
11. Advise key personnel in the development of semester calendars of campus activities and events, and assist in the overall implementation of the activities needed.
12. Provide leadership in the creation of clubs and organizations associated with the programmatic areas to meet the needs of a diverse student population.
13. Advise and monitor the development and spending of a yearly budget for associated grants and general funds, and communicates problems or areas of concern to the Dean of Science.
14. Attend and advise Division meetings, faculty coordinator meetings, student meetings and other meetings as needed.
15. Coordinate and monitor FTES generation through supervised tutoring in the programmatic areas served.
16. Supervise student activities, maintaining order and promoting responsible behavior as the students interact with each other in a safe and collegial environment.
17. Coordinate various special events including student recognition dinners, awards ceremonies, STEM outreach programs to K-12 districts (including functions such as elementary education, middle school outreach, high school outreach, women in science, men in math) and all related components.
18. Provide leadership to student leaders and staff to develop workshops for students on such topics as leadership development, conflict resolution, time management, goal setting, problem solving, mentoring, etc.; to create a community of learners supporting the diversity of our students.
19. Conduct regular assessment surveys of student interests in activities and campus programs related to the area in an effort to improve services and community building.
20. Facilitate and implement paperwork generated by the programs in a timely manner.
21. Work with the grants office to identify and apply for additional federal, state, and private dollars that support the STEM-MESA programs and services.
22. Collaborate with counseling staff that supports the STEM-MESA Center.
23. Perform other related duties as required.



Director, STEM-MESA

Management Range: I 8

Pending Board Approval: 09/09/2021

P. 3|4

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- Operational characteristics, services, and activities of assigned program areas.
- Principles and practices of program development and administration.
- Principles and practices of budget preparation and administration.
- Principles and practices of student development and student personnel administration.
- Knowledge of California Community College philosophy and mission.
- Title 5 regulations and Education Codes related to the area.
- Principles of group dynamics and intermediate leadership development training.
- Principles of supervision, training, and performance evaluation.
- Methods and techniques of technical, administrative, and financial report preparation and presentation.
- Principles and practices of contract administration.
- Office procedures, methods, and equipment including computers and applicable software applications, such as word processing, spreadsheets, and databases.
- Pertinent federal, state, and local laws, codes, and regulations and funding sources.

Ability to:

- Oversee and participate in the management of a comprehensive program for a College that includes a series of interrelated projects or functional areas of significant depth and complexity.
- Plan, organize, direct, coordinate, and evaluate assigned programs.
- Plan, schedule, and review the work of assigned staff.
- Advise and direct students in various organizational activities.
- Provide leadership and advisement to all aspects of the program area.
- Instruct leadership classes and workshops.
- Analyze problems, identify alternative solutions, project consequences or proposed actions, and implement recommendations in support of goals.
- Research, analyze, and evaluate new service delivery methods and techniques.
- Prepare clear and concise administrative and financial reports.
- Participate in the preparation and administration of budgets.
- Interpret and apply federal, state, and local policies, laws, and regulations related to various funding sources.
- Work effectively under pressure, meet deadlines, and adjust to changing priorities.
- Demonstrate a sensitivity to, and understanding of the diverse academic, socioeconomic, cultural, and ethnic backgrounds of community college students and personnel, including those with physical and learning disabilities.
- Communicate clearly and concisely, both orally and in writing.



Director, STEM-MESA

Management Range: I 8

Pending Board Approval: 09/09/2021

P. 4|4

- Establish and maintain effective working relationships with those contacted in the course of work.

Education and Experience Guidelines – *Any combination of education and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:*

Education/Training:

- A Master's degree from an accredited institution in any STEM related field (physics, chemistry, biology, mathematics, computer science, earth and spatial sciences, or the equivalent)

Experience:

- One year of teaching experience at the college level.
- Experience that indicates sensitivity to and an understanding of the diverse academic, socioeconomic, cultural, disability and ethnic backgrounds of community college students and personnel.

License or Certification:

- Possession of a valid California driver's license.

Special Conditions:

- Hours of work may not coincide with the hours of normal campus activity. Some weekend and evening work required.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting with some travel to different sites and locations; incumbents may be required to work extended hours including evenings and weekends.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach and twist; to lift, carry, push, and/or pull light to moderate amounts of weight; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Vice Chancellor, Educational Services

Executive Management Range: I

Pending Board Approval: 09/09/21

P. 1|6

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Under the general direction of the Chancellor, provide vision, leadership and strategic planning in the administration, review and evaluation of all District educational planning services encompassing all student services and instructional programs. Maintain high academic standards and assure proper districtwide implementation of student services and instructional programs; monitor, review, maintain, and evaluate programs, services, and compliance with applicable regulations, policies, and procedures; supervise and evaluate the performance of assigned staff. Organizes, directs, develops and administers the operations and strategic growth of San Bernardino Community College District (District) functional areas comprised of Workforce Development (Economic Development & Corporate Training – EDCT) and Advancement (Economic, Resource & Community Development – ERCD and **SBCCD Foundation**. The class of Vice Chancellor is assigned to executive-level district administrators responsible for major functions that have substantial districtwide impact. Incumbents report directly to the Chancellor and are a party to the Chancellor’s Cabinet.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Under the direction of the Chancellor and in collaboration with the College Presidents and Vice Presidents, provide overall leadership to the District in curriculum planning and development, including new programs; coursework and distance learning; program review; research and strategic planning; and in the development, implementation, and coordination of the instructional and student success initiatives of the District.
2. Coordinate the educational services and planning of the District in collaboration with the College Presidents, Vice Chancellors, Vice Presidents, senior staff, college administrators, and the appropriate shared governance groups. Assist in the facilitation of the strategic planning and operational planning processes of the district.
3. Integrate quality indicators within strategic plans to measure achievements and institutional effectiveness of the planning process and initiate necessary modifications to identify specific information needs to support continuous improvements.
4. In collaboration with administration and faculty, coordinate feasibility studies of new programs, costs, potential partnerships, target student markets, timeline, location, objectives, and other needed data.
5. Serve as District accreditation liaison officer; provide oversight and coordinate activities related to the accreditation process including development of self-study documents, evidence files, progress reports, site team visit preparation, and other related activities.
6. May represent the District on local, state, and national committees and taskforces regarding instructional and student services issues, workforce training and/or economic development programs.



Vice Chancellor, Educational Services

Executive Management Range: I

Pending Board Approval: 09/09/21

P. 2|6

7. In collaboration with the Vice Presidents, maintain the instructional program inventory and monitor the instructional and student support programs of the District.
8. In collaboration with the Vice Presidents, coordinate, facilitate, and provide leadership for a variety of districtwide educational services programs, including admissions and records, student records evaluation, counseling, financial aid/EOPS, Disability Support Programs and Services, registration, attendance accounting, administrative computing support, course/program development, course outline, catalog, and schedule production, development and oversight of grants, and others as assigned.
9. In collaboration with the Vice Presidents coordinate the planning, organization, and delivery of various educational services to students in areas such as financial aid, counseling, student retention, residency, matriculation, registration, and instructional programs.
10. As the Chief Workforce Development Officer for the District, provides leadership, guidance, and technical expertise and consultation in the review and execution of the District policies, programs and concerns as they relate to economic, workforce, and community development planning, development, marketing, service delivery, coordination and management of customized training, contract education, entrepreneurship, innovation, and accelerator programs funded with Statewide Initiatives, Employment Training Panel (ETP), Workforce Innovation & Opportunity Act (WIOA), corporate foundation, and other applicable, competitive grant sources.
11. Manage the preparation and certification of enrollment and attendance reports for State apportionment.
12. Manage, coordinate, and provide leadership for a variety of districtwide Disability Support Programs and Services to provide, enhance, and facilitate learning opportunities for all disabled students.
13. Oversee the District's institutional research functions, including conducting analyses of indicators used for institutional effectiveness and enrollment management, developing infrastructures for improving data and information capacity, establishing and implementing research standards and protocols, and the design and development of research reports; develop and maintain updated management information systems involving interrelated curriculum data, i.e., course outline master file, catalog, and class schedule production, and automated manual systems.
14. Works collaboratively with faculty, staff and administrators districtwide in developing, maintaining, and supporting workforce development initiatives to facilitate student access and success.
15. Reviews pending legislation, legal mandates, regulations, and guidelines which may affect district economic and workforce development programs, functions and activities. Complies with all District, county, state and federal grants.
16. Communicate and interpret instructional policies and procedures to the Board of Trustees, District and institutional administrators, faculty, and staff; communicate with government agencies and other education



Vice Chancellor, Educational Services

Executive Management Range: I

Pending Board Approval: 09/09/21

P. 3|6

institutions to identify and research issues, interpret and explain policies, provide technical expertise and exchange information.

17. Provides leadership for strategic planning, organization, development, marketing, delivery, and management of all economic and workforce development training programs, including industry-recognized, customized contract training offered to private businesses, community-based organizations, and public sector agencies.
18. Interacts with public and private employers to assist in the development of comprehensive training contracts, assessments, performance improvement solutions, and short-term professional development programs, seminars, and workshops.
19. Serves as the District signatory and liaison with the California Community Colleges Chancellor's Office (CCCCO) for the Strong Workforce Program (SWP) and the Career Technical Education Act (CTEA) Perkins Grant Program.
20. Coordinate development of district policies and procedures regarding educational services functions; research and analyze issues and interpret State and federal regulations impacting educational services areas and matriculation and articulation processes; ensure compliance with regulations districtwide; analyze legislation and make recommendations.
21. Coordinate and provide leadership for the District's articulation program with secondary and post-secondary institutions to facilitate student transfer among education segments.
22. In collaboration with the Vice Presidents, plan, coordinate, and participate in the articulation of instructional programs with K-12 partners, other community college districts, and public and private post-secondary institutions
23. Revise, update, publish, and assure distribution of manuals, policies, and procedures related to registration, grade reporting, residency determination, attendance accounting, and records retention; ensure that current regulations are incorporated in all student services policies and procedures.
24. Plan, organize, and conduct meetings, seminars, and training programs relating to educational services.
25. Perform research, provide leadership for the development of new programs, standards, policies, and procedures within the parameters of State and federal laws; make recommendations to college and Continuing Education educational offices and personnel.
26. Coordinates implementation activities of District resources and revenue generation ventures related to grant development, special projects, strategic partnerships, and resource development initiatives.
27. Provides leadership to the District's fee-based, community education, and contract education programs to ensure relevance with regional customer and business demands and economic trends.



Vice Chancellor, Educational Services

Executive Management Range: I

Pending Board Approval: 09/09/21

P. 4|6

28. Coordinates aspects of Districtwide grants research, concept development, planning, and application development in consultation with faculty, staff, administrators, and grant writing resources; may monitor grant project implementation for compliance and provides technical assistance to District and College leadership in grant project administration.
29. Perform related duties as assigned.

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- Budget preparation and control.
- Coordination of assigned districtwide functions.
- Classroom instruction and requirements of academic and technical disciplines.
Community college and undergraduate education.
- Local, State, and federal laws affecting instructional services and programs.
Current national and State issues in curriculum and instruction.
- Modern office practices, procedures and equipment, including computer hardware and software.
Oral and written communication skills.
- Professional Development
- Principles of management, leadership, supervision, training, and public administration.
- Principles, practices, techniques, and trends used in the analysis and evaluation of instructional and student services programs at a community college district.
- Principles, techniques, and methods used in organizing, maintaining, and retaining comprehensive student records.
- State and federal laws, codes, and regulations affecting instructional and student services, attendance accounting, registration, and records maintenance.

Ability to:

- Oversee and participate in the management of comprehensive economic and workforce development, advancement and resource development, and broadcast media systems.
- Assemble, analyze, and interpret data, and make appropriate recommendations for educational support services, economic and workforce development programs, advancement and resource development, broadcast media systems, and information technology applications.
- Participate in the selection and recommendation, supervision, training, and evaluation of staff.
- Participate in the development and administration of goals, objectives, and procedures for assigned area.



Vice Chancellor, Educational Services

Executive Management Range: I

Pending Board Approval: 09/09/21

P. 5|6

- Gather and analyze data and situations and make appropriate decisions and recommendations in support of goals.
- Interpret and apply California Education Code, Title 5, federal, state, and local policies, laws, and regulations as it relates to the position.
- Commit to shared governance, collaboration and district goals and missions.
- Analyze situations accurately and develop effective course of action.
- Coordinate and align educational services districtwide.
Communicate effectively both orally and in writing.
- Coordinate and provide leadership in evaluating, monitoring, and maintaining instructional services to all community college students.
- Coordinate, facilitate, and provide leadership in student services programs, attendance accounting, registration, and other assigned areas.
- Demonstrate interpersonal skills using tact, patience, and courtesy.
- Formulate program policy and procedures.
- Implement the District's mission, goals, and objectives.
Interact with diverse constituencies.
- Maintain records and prepare reports.
Meet schedules and time lines.
- Operate computers and business-related software, including word processing, spreadsheets, and databases.
- Plan, organize, and coordinate personnel and financial resources.
- Plan, organize, direct, administer, review, and evaluate assigned programs and services.
- Demonstrate professionalism, fairness and honesty in all aspects of the performance of duties.
- Provide leadership based on ethics and principles as they relate to educational support, advancement, and information technology functions and operations.

Education and Experience Guidelines – *Any combination of education and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:*

Education/Training:

A Master's Degree in business administration, public administration, organizational development, education, instructional technology, or a related field.



Vice Chancellor, Educational Services

Executive Management Range: I

Pending Board Approval: 09/09/21

P. 6|6

Experience:

1. A minimum of four (4) years of increasingly responsible experience in academic affairs, career technical education, economic and workforce development, instructional technology, information technology, at a Dean level or equivalent. including two (3) years at a managerial level (Dean level or equivalent), preferably in a college, public agency, or governmental setting.
2. Demonstrate a sensitivity to, and understanding of the diverse academic, socioeconomic, cultural, and demonstrated cultural competency, sensitivity to, and understanding of the diverse academic, socioeconomic, cultural, disability and ethnic backgrounds of community college students and staff.

Desired Qualifications:

1. Demonstrated knowledge of community college funding in California.
2. Doctorate from an accredited institute of higher education.
3. Strong academic experience in either teaching, counseling and/or other faculty experience.
4. Demonstrated knowledge of enrollment management, strategic planning and student success metrics in higher education.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting; occasionally travel from site to site.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull light to moderate amounts of weight; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor of Human Resources and Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Amendment to Management and Executive Management Salary Schedule

RECOMMENDATION

It is recommended that the Board of Trustees approve the amendment to the Management and Executive Management salary schedules.

OVERVIEW

The Management and Executive Management salary schedules are being updated to reflect the outcomes of the 2020 ACCA Management Compensation Analysis and to reflect internal alignment with all employee groups

ANALYSIS

The CSEA classification study had a major impact on our mid-level management positions. Adjustments were made based on internal alignment and to ensure those positions remain at median. Based on the 2020-2021 analysis of all California Community College Districts, there were a number of Management and Executive Management positions that were not at median and will impact retention and internal alignment. Those adjustments were made to the entire range or by moving positions to the appropriate spot. Some positions were adjusted as part of a classification review to ensure duties and scope were aligned with pay. Last, rows 1-5 of the Management salary schedule were eliminated to comply with FLSA/Labor Law due to the increases to California's minimum wage.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The financial impact of these changes has been included in the appropriated budgets.

Management Salary Schedule
Pending Board Approval 09/09/21

RANGE	POSITION	STEP									
		A	B	C	D	E	F	G	H	I	J
1	<ul style="list-style-type: none"> ▪ Tool Room Supervisor ▪ Caltrans Work Crew Supervisor 	\$ 50,143	\$ 51,694	\$ 53,292	\$ 54,941	\$ 56,640	\$ 58,391	\$ 60,197	\$ 62,003	\$ 65,103	\$ 68,359
2		\$ 52,650	\$ 54,278	\$ 55,957	\$ 57,688	\$ 59,472	\$ 61,311	\$ 63,207	\$ 65,103	\$ 68,359	\$ 71,777
3		\$ 55,282	\$ 56,992	\$ 58,755	\$ 60,572	\$ 62,445	\$ 64,377	\$ 66,368	\$ 68,359	\$ 71,777	\$ 75,365
4	<ul style="list-style-type: none"> ▪ Assistant Manager, Workforce Development 	\$ 58,046	\$ 59,842	\$ 61,692	\$ 63,601	\$ 65,568	\$ 67,595	\$ 69,686	\$ 71,777	\$ 75,365	\$ 79,134
5	<ul style="list-style-type: none"> ▪ Circulation Supervisor 	\$ 60,949	\$ 62,834	\$ 64,777	\$ 66,781	\$ 68,846	\$ 70,975	\$ 73,170	\$ 75,365	\$ 79,134	\$ 83,090
6	<ul style="list-style-type: none"> ▪ Food Services Supervisor ▪ Custodial Supervisor ▪ Assistant Manager, Workforce Development ▪ Caltrans Work Crew Supervisor ▪ Tool Room Supervisor 	\$ 63,996	\$ 65,975	\$ 68,016	\$ 70,120	\$ 72,288	\$ 74,524	\$ 76,829	\$ 79,134	\$ 83,090	\$ 87,245
7		\$ 67,196	\$ 69,274	\$ 71,417	\$ 73,626	\$ 75,903	\$ 78,250	\$ 80,670	\$ 83,090	\$ 87,245	\$ 91,607
8	<ul style="list-style-type: none"> ▪ Circulation Supervisor ▪ Food Services Supervisor ▪ Custodial Supervisor ▪ Printing & Graphic Services Supervisor 	\$ 70,556	\$ 72,738	\$ 74,988	\$ 77,307	\$ 79,698	\$ 82,163	\$ 84,704	\$ 87,245	\$ 91,607	\$ 96,187
9	<ul style="list-style-type: none"> ▪ Aquatics Director ▪ Braille Program Manager ▪ Maintenance & Grounds Supervisor ▪ Printing & Graphic Services Supervisor 	\$ 74,084	\$ 76,375	\$ 78,737	\$ 81,172	\$ 83,683	\$ 86,271	\$ 88,939	\$ 91,607	\$ 96,187	\$ 100,997
10	<ul style="list-style-type: none"> ▪ Emergency Manager ▪ Manager, Workforce Development ▪ Aquatics Director ▪ Braille Program Manager ▪ Maintenance & Grounds Supervisor 	\$ 77,788	\$ 80,194	\$ 82,674	\$ 85,231	\$ 87,867	\$ 90,584	\$ 93,386	\$ 96,187	\$ 100,997	\$ 106,047
11	<ul style="list-style-type: none"> ▪ Project Administrator, Career Education 	\$ 81,677	\$ 84,203	\$ 86,808	\$ 89,492	\$ 92,260	\$ 95,113	\$ 98,055	\$ 100,997	\$ 106,047	\$ 111,349
12	<ul style="list-style-type: none"> ▪ Assistant Director of Resource Development ▪ Police Sergeant 	\$ 85,761	\$ 88,413	\$ 91,148	\$ 93,967	\$ 96,873	\$ 99,869	\$ 102,958	\$ 106,047	\$ 111,349	\$ 116,916

Management Salary Schedule
Pending Board Approval 09/09/21

13	<ul style="list-style-type: none"> Accounting Services Manager Business Systems Administrator Director, Child Development Center Director, Workforce Development Payroll Manager Manager, CalWORKs & Workforce Development 	\$ 90,049	\$ 92,834	\$ 95,705	\$ 98,665	\$ 101,717	\$ 104,863	\$ 108,106	\$ 111,349	\$ 116,916	\$ 122,762
14	<ul style="list-style-type: none"> Facilities Project Manager Director, Marketing & Public Relations Manager, Production Accounting Services Manager Business Systems Administrator Director, Child Development Center Director, Workforce Development Payroll Manager Police Sergeant Manager, CalWORKs & Workforce Development 	\$ 94,552	\$ 97,476	\$ 100,491	\$ 103,599	\$ 106,803	\$ 110,106	\$ 113,511	\$ 116,916	\$ 122,762	\$ 128,900
15	<ul style="list-style-type: none"> Director of Athletics Director, Adult Education Block Grant (AEBG) Police Lieutenant Sustainability & Energy Manager 	\$ 99,279	\$ 102,350	\$ 105,515	\$ 108,778	\$ 112,143	\$ 115,611	\$ 119,187	\$ 122,762	\$ 128,900	\$ 135,345
16	<ul style="list-style-type: none"> Associate Director, Fiscal Services Associate Director, Human Resources Campus Project Manager - Measure CC Director, Administrative Application Systems Director, Admissions & Records Director, of Internal Audits and Analysis & Advisory Services Director, Facilities, Maintenance & Operations Director, Financial Aid Director, Grants Development & Administration Director, Library and Learning Support Services Director, Student Life Director, Technology Services Director, Television Associate Director, Environmental Health, Emergency Planning & Safety Administration Manager, Programming – KVCR TV/FM Local Business Outreach Administrator - Measure CC 	\$ 107,370	\$ 110,591	\$ 113,909	\$ 117,326	\$ 120,846	\$ 124,471	\$ 128,205	\$ 132,051	\$ 138,654	\$ 145,587

17	<ul style="list-style-type: none"> ▪Associate Director of Bond Program Planning and Construction ▪Director, Police Academy ▪ Director, Workforce Development DSN ICT ▪ Director, Economic Development Corporate Training ▪ Director, Alternative Text Production Center ▪ Campus Director of Marketing, Creative Services & Public Affairs 	\$ 109,455	\$ 112,840	\$ 116,330	\$ 119,928	\$ 123,637	\$ 127,461	\$ 131,403	\$ 135,345	\$ 142,113	\$ 149,218
18	<ul style="list-style-type: none"> ▪ Development Director ▪ Director, DSP&S ▪ Director, EOPS, CARE & CalWorks, CHC ▪ Director, EOPS & CARE, SBVC ▪ Director First Year Experience FKCE and College Promise, SBVC ▪ Director, Outreach & Educational Partnerships ▪ Director, Admissions & Records ▪ Director, Financial Aid ▪ Director, STEM-MESA ▪ Director, Student Life ▪ Director, Technology Services 	\$ 114,928	\$ 118,482	\$ 122,147	\$ 125,925	\$ 129,819	\$ 133,834	\$ 137,973	\$ 142,113	\$ 149,218	\$ 156,679
19	<ul style="list-style-type: none"> ▪ Associate Dean, Health Services and Director of Nursing ▪ Director, Corporate & Strategic Relations - KVCR ▪ Director, Development & Community Relations ▪ Director of Diversity, Equity, and Inclusion ▪ Director, Human Resources, EEO, Legal Services and Labor Relations ▪ Director of Institutional Advancement ▪ Director, KVCR Broadcast Media Systems ▪ District, Director of Grants ▪ General Manager, KVCR TV/FM 	\$ 120,674	\$ 124,407	\$ 128,254	\$ 132,221	\$ 136,310	\$ 140,526	\$ 144,872	\$ 149,218	\$ 156,679	\$ 164,513
20	<ul style="list-style-type: none"> ▪ Chief of Police ▪ Assistant General Manager, Director of First Nation's Experience (FNX) Channel ▪ Assistant General Manager, News Director 	\$ 126,708	\$ 130,627	\$ 134,667	\$ 138,832	\$ 143,126	\$ 147,552	\$ 152,116	\$ 156,679	\$ 164,513	\$ 172,739

21	<ul style="list-style-type: none"> ▪ Associate General Manager, Director of Operations, Production & Technology ▪ Business Manager ▪ Chief of Police ▪ Dean of Research, Planning, & Institutional Effectiveness ▪ Director, Facilities, Planning, Emergency Management & Construction ▪ Director, Fiscal Services ▪ District Director of Research, Planning & Institutional Effectiveness ▪ Division Dean (Instructional) ▪ Division Dean (Non-Instructional) ▪ Executive Director, KVCR ▪ Senior District Director of Marketing, Public Relations & Legislative Affairs 	\$ 133,044	\$ 137,158	\$ 141,400	\$ 145,774	\$ 150,282	\$ 154,930	\$ 159,722	\$ 164,513	\$ 172,739	\$ 181,376
22	<ul style="list-style-type: none"> ▪ Dean of Academic Success, Grants and Learning Services (SBVC) ▪ Dean of Student Equity and Success (CHC) ▪ Dean of Student Equity and Success (SBVC) ▪ Dean of Research, Planning, & Institutional Effectiveness ▪ Dean of Research, Planning, & Institutional Effectiveness with Grants Oversight ▪ Division Dean (Instructional) ▪ Division Dean (Non-Instructional) 	\$ 142,489	\$ 146,764	\$ 151,167	\$ 155,702	\$ 160,373	\$ 165,184	\$ 170,140	\$ 175,244	\$ 184,006	\$ 193,207
23	<ul style="list-style-type: none"> ▪ Chief Technology Officer ▪ Executive Director, Economic Development & Corporate Training 	\$ 146,681	\$ 151,217	\$ 155,894	\$ 160,715	\$ 165,686	\$ 170,810	\$ 176,093	\$ 181,376	\$ 190,445	\$ 199,967

[illegible]



Amendment to Management and Executive Management Salary Schedules Submitted for Board Approval on September 9, 2021

[v.9.2.2021.p.1|5]

Management – Effective October 1, 2021

Position Location	Impact on Incumbent
Assistant Manager, Workforce Development DIST	Joyce, Roxane Change From Range 4, Step G To Range 6, Step D
Assistant Manager, Workforce Development DIST	Lester, Wendy Change From Range 4, Step C To Range 6, Step A
Assistant Manager, Workforce Development DIST	Bernal, Cynthia Change From Range 4, Step B To Range 6, Step A
Tool Room Supervisor SBVC	Nguyen, Phuong Change From Range 1, Step I To Range 6, Step B
Circulation Supervisor SBVC	Gideon, Angelita Change From Range 5, Step J To Range 8, Step G
Custodial Supervisor SBVC	Camacho, Albert Change From Range 6, Step C To Range 8, Step A
Custodial Supervisor CHC	Sampay, Rene Change From Range 6, Step B To Range 8, Step A
Food Services Supervisor SBVC	Morden, Erik Change From Range 6, Step C To Range 8, Step A
Printing & Graphic Services Supervisor CHC	Mendez, Anna Change From Range 8, Step F To Range 9, Step E
Braille Program Manager DIST	Zaldivar, Marie Joyce Change From Range 9, Step D To Range 10, Step C
Maintenance & Grounds Supervisor SBVC	Grishow, Kevin Change From Range 9, Step E To Range 10, Step D



Amendment to Management and Executive Management Salary Schedules Submitted for Board Approval on September 9, 2021

[v.9.2.2021.p.2|5]

Management – Effective October 1, 2021

Position Location	Impact on Incumbent
Accounting Service Manager DIST	Andrade Cortes, Jorge Change From Range 13, Step B To Range 14, Step A
Business Systems Administrator DIST	Tram, Yvette Change From Range 13, Step G To Range 14, Step F
Calworks & Workforce Development SBVC	Tillman, Shalita Change From Range 13, Step J To Range 14, Step I
Director, Child Development Center SBVC	Merjil, Mark Change From Range 13, Step J To Range 14, Step I
Director, Child Development Center CHC	Wasbotten, Deborah Change From Range 13, Step J To Range 14, Step J
Payroll Manager DIST	Gamboa, Colleen Change From Range 13, Step F To Range 14, Step E
Police Sergeant DIST	Bonnet, Blake Change From Range 12, Step E To Range 14, Step B
Police Sergeant DIST	Owens, Kenneth Change From Range 12, Step C To Range 14, Step A
Director Of Admissions & Records SBVC	Dale Carter, April Change From Range 16, Step G To Range 18, Step D
Director Of Admissions & Records CHC	Aycock, Larry Change From Range 16, Step D To Range 18, Step A
Director Technology Services DIST	Sims, Jeremy Change From Range 16, Step J To Range 18, Step H



Amendment to Management and Executive Management Salary Schedules Submitted for Board Approval on September 9, 2021

[v.9.2.2021.p.3|5]

Management – Effective October 1, 2021

Position Location	Impact on Incumbent
Director Technology Services SBVC	Hrdlicka, Ricky Change From Range 16, Step J To Range 18, Step H
Director, Financial Aid CHC	Muskavitch, John Change From Range 16, Step J To Range 18, Step H
Director, Financial Aid SBVC	Trejo, Samuel Change From Range 16, Step C To Range 18, Step A
Director, Student Life SBVC	Carlos, Raymond Change From Range 16, Step G To Range 18, Step D
Director, Student Life CHC	Paddock, Ericka Change From Range 16, Step J To Range 18, Step H
Director Grants DIST	Layne, Michael Change From Range 16, Step J To Range 19, Step G
Chief Of Police DIST	Jackson, Alvin Change From Range 20, Step J To Range 21, Step I
Dean, Counseling & Matriculation SBVC	Cota, Marco A Change From Range 21, Step H To Range 22, Step F
Dean, Research Planning & Institutional Effectiveness CHC	Sosa, Giovanni Change From Range 21, Step H To Range 22, Step F
Dean, Student Services & Student Development CHC	Cabrales, Jose Change From Range 21, Step H To Range 22, Step F
Director, Grants Development & Administration SBVC	Oxendine, Joanna Change From Range 16, Step C To Range 22, Step A



Amendment to Management and Executive Management Salary Schedules Submitted for Board Approval on September 9, 2021

[v.9.2.2021.p.4|5]

Management – Effective October 1, 2021

Position Location	Impact on Incumbent
Division Dean SBVC	Hector, Leticia Change From Range 21, Step F To Range 22, Step D
Division Dean CHC	Muse Jr, William Change From Range 21, Step C To Range 22, Step A
Division Dean SBVC	Thomas, Vanessa Change From Range 21, Step H To Range 22, Step F
Division Dean CHC	Weiss, Kathryn Change From Range 21, Step I To Range 22, Step H
Division Dean CHC	Word, Daniel Change From Range 21, Step J To Range 22, Step I
Division Dean SBVC	Johnson, Wallace Change From Range 21, Step E To Range 22, Step C
Division Dean SBVC	Lewis, Stephanie Change From Range 21, Step E To Range 22, Step C
Chief Technology Officer DIST	Bixler, Michael Change From Range 23, Step I To Range 24, Step H
Associate Director of Bond Program Planning and Construction DIST	Smith, Ryan Change from Range 16, Step E To Range 17, Step E



Amendment to Management and Executive Management Salary Schedules Submitted for Board Approval on September 9, 2021

[v.9.2.2021.p.5[5]

Executive Management – Effective October 1, 2021

Position Location	Impact on Incumbent
Vice Chancellor, Human Resources and Police Services DIST	Hannon, Kristina Change From Range 3, Step I To Range 1, Step E **
President, CHC CHC	Horan, Kevin Change From Range 5, Step J To Range 2, Step E*
Executive Vice Chancellor DIST	Torres, Jose Change From Range 6, Step J To Range 3, Step E *

**Note: Range alignment, no salary increase.*

*** Note: Range alignment and increase to bring Vice Chancellor, Human Resources and Police Services position to median.*

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Management Tuition Reimbursement

RECOMMENDATION

It is recommended that the Board of Trustees approve tuition reimbursement for Jeffrey Baugher to pursue a Doctorate of Education in Higher Education Leadership from California Lutheran University, and Ryan Smith to pursue a Doctorate of Education in Organizational Change and Administration, and Sharaf Williams to pursue a Doctor of Education in Educational Leadership, Community College Specialization from California State University of San Bernardino.

OVERVIEW

Jeffrey Baugher is the Director, Alternative Text Production Center in the Technology & Educational Support Services (TESS) Department at DSO, and plans to start this program in the Summer 2022 term.

Ryan Smith is the Campus Project Manager in the Facilities, Planning, & Construction Department at DSO, and plans to start this program in the Summer 2022 term.

Sharaf Williams is the Director, First Year Experience in the Student Services Department at SBVC and plans to start this program in the Fall 2021 term.

ANALYSIS

This request is in compliance with Administrative Procedure 7260 which allows that Classified Supervisors shall be eligible for tuition cost reimbursement from an accredited institution and that all courses for which a manager is seeking reimbursement be approved by the Board of Trustees.

INSTITUTIONAL VALUES

- I. Institutional Effectiveness
- II. Learning-Centered Institution for Student Access, Retention and Success
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

The cost of this reimbursement will be covered by the General Fund.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 9, 2021
SUBJECT: Consideration of Approval to Appoint Interim Managers

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of, and ratify the employment contracts for, the employees on the attached list.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

All requirements in the employment process have been or will be completed. Employees will not commence work until all requirements are met.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate budgets.



Appointment of Interim Managers

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.1|1]

Employee Name Location Assignment	Effective Dates	Range & Step	New or Replacing	Fund	Live Scan Clearance
Rosas, Rosa Olivia Interim Vice President, Student Services SBVC Student Services	09/01/21 to 06/30/22	22A	Scott Thayer	Student Services	TBD

Ratification: Due to Interim President appointment there is an immediate need for coverage.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor of Human Resources and Police Services
DATE: September 9, 2021
SUBJECT: Consideration of Approval of Classified Job Description

RECOMMENDATION

It is recommended that the Board of Trustees approve the classified job description as attached:

- College Police Officer

OVERVIEW

The attached job description is necessary to accurately reflect position duties, responsibilities, and minimum qualifications.

ANALYSIS

The attached job description reflects the representative duties and responsibilities, and the appropriate minimum qualifications for the position involved. POA has been notified of the changes.

INSTITUTIONAL VALUES

- III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



College Police Officer

Classified Range: 50

Pending Board Approval: 09/09/2021 P. 1|5

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Under general supervision, patrols assigned campus of San Bernardino Community College District to protect the life and property of District personnel, students, visitors; participates in and conducts a variety of criminal investigations; and ensures enforcement of the California Penal Code, Vehicle Code, Health and Safety Code and all other applicable statuses, codes, and District rules and policies on or near campus and other properties owned and operated by the District.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Patrols on and off campus sites, including but not limited to building, classrooms, restrooms, and parking lots by foot, bike, cart, or police vehicle in order to maintain security and order; inspects, identifies, documents, and follows up on unusual conditions, potential hazards and security risks; reports presence of unauthorized persons on grounds or in District buildings; acts upon observations made.
2. Determines actions to be taken in various situations including those involving disruptive and/or violent persons carries and uses lethal and non-lethal weapons as necessary and appropriate; initiates arrests, detentions, or consensual encounters with persons on grounds or in District buildings; acts upon observations made.
3. Investigates and conducts follow-up on crime cases and other criminal activity; interviews and takes appropriate action to assists crime victims; interviews witnesses; collects physical evidence; photographs crime scenes and evidence; makes and processes arrests when appropriate; prepares reports and submits to other agencies as necessary; works and builds cases to submit to the District Attorney's office.
4. Records and documents incidents in patrol logs; prepares reports related to observed violations including use-of-force reports, arrest reports, traffic reports, criminal citations, student misconduct, notices to appear, and property evidence reports.
5. Apprehends and/or identifies crime suspects; arrests, cites, and books crime suspects per California Penal Code, Vehicle Code, Health and Safety Code and all other applicable statutes and codes; questions and advises suspects of constitutional rights.
6. Responds to calls for service; provides security escorts for students, staff or visitors as needed; assists persons with vehicles in parking lots.
7. Patrols the District parking lots and streets; checks for vehicle permits and improper parking; conducts traffic stops; issues citations for non-compliance with parking regulations; ensures the safe movement of vehicles in the parking areas and streets around the District facilities; ensures parking lots and roadway are clearly marked.
8. Provides assistance to college personnel; renders first aid in emergency situations.



College Police Officer

Classified Range: 50

Pending Board Approval: 09/09/2021 P. 2|5

9. Provides crowd control for large gatherings such as registration and athletic events; may direct pedestrian or vehicular traffic.
10. Conducts building security checks; secures campus buildings and/or facilities as necessary.
11. Works closely with other law enforcement agencies in matters relating to the apprehension of offenders and the investigation of offenses.
12. Appears in court as a witness or as arresting officer as required.
13. Collects money from parking ticket vending machines throughout the campus as necessary.
14. Participates in crime prevention and public safety training programs as required.
15. Ensures police vehicle and all department issued equipment are in safe operating conditions.
16. Acts as a liaison with other local outside law enforcement agencies and school administrators.
17. Assists other law enforcement agencies with requests for service, including state or federal agencies for criminal apprehension and investigations on or off campus.
18. Assists with training of newly hired College Police Officers and College Safety Officers.
19. Perform related duties as assigned.

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- Operations, services, and activities of a law enforcement program.
- Pertinent federal, state and local laws, codes, and regulations including applicable sections of state Education Code, Government, Vehicle, Penal, Health & Safety Codes and juvenile laws.
- Annual Security Report and Clery Act.
- Rules of evidence pertaining to search, seizure and preservation of evidence.
- Police methods and procedures including patrol, crime prevention, traffic control, investigation, and identification procedures and techniques.
- Applicable court procedures.
- Techniques and applications of self-defense and proper use of force.
- Operational characteristics of police equipment, vehicles, and tools including firearms.
- Methods and techniques used in interviewing witnesses, victims, or suspects.
- Principles and practices of data collection and analysis.
- Methods and techniques of report preparation and writing.
- Principles and procedures of record keeping and filing.
- Principles and applications of public relations.
- English usage, spelling, grammar, and punctuation.



College Police Officer

Classified Range: 50

Pending Board Approval: 09/09/2021 P. 3|5

Ability to:

- Understand, interpret, apply, explain, and enforce District, local, state, and federal laws, codes, rules, regulations, policies, and procedures including those pertaining to the search, seizure, and preservation of evidence.
- Learn the geography of local area.
- Learn standard broadcasting procedures of a police radio system.
- Perform a wide range of law enforcement assignments.
- Think clearly and act quickly in emergency situations.
- Judge situations/people accurately.
- Use and care for District issued firearms, rifles, shotguns and other specialized police equipment and vehicles.
- Operate equipment including emergency alarm systems, two-way radio, camera, mobile digital computer, desktop computer, copier, fax, and phone.
- Conduct a variety of criminal and special investigations.
- Accurately observe and remember names, faces, numbers, incidents and places.
- Use discretion in handling difficult persons.
- Control violent people and affect arrests.
- Prepare clear and concise reports and routine correspondence.
- Work independently in the absence of supervision.
- Communicate tactfully and effectively with faculty, staff, students and the public.
- Learn and apply Community Policing principles.
- Understand and correct alarm systems.
- Observe legal and defensive driving practices.
- Understand and work within scope of authority.
- Remain alert at all times.
- Communicate effectively with all socio-economic sectors.
- Deal with the public firmly, professionally and courteously in stressful situations.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.

Education and Experience Guidelines – *Any combination of education and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:*

Education/Training:

- High School Diplome or General Educaiton Development (GED).

Experience:

- None required.



College Police Officer

Classified Range: 50

Pending Board Approval: 09/09/2021 P. 4|5

Preferred Education:

- Completion of at least sixty (60) college level semester units; or an Associates Bachelors, or an advanced degree from an accredited college or university.

License or Certificate:

- Must possess a valid ~~€~~Certificate of Completion from a California P.O.S.T. certified Basic Police Academy attained prior to permanent hire date with the district; or possess a valid California P.O.S.T. Basic Certificate; within 3 years prior to submission of the application; or be enrolled in a California P.O.S.T. certified basic police academy; or be enrolled in, or have successfully completed a certified California P.O.S.T. recertification program.
- Possession of a valid California Class "C" driver's license.
- Possession of a current CPR and First Aid certificates prior to employment start date.

Special Requirements:

- Must be a U.S. Citizen or a Permanent Resident Alien who is eligible for and has applied for a citizenship prior to testing.
- Must be at least twenty-one (21) years of age at the time of application.

Appointment to College Police Officer Position

Appointment to position is contingent upon satisfactory completion of background investigation by an independent investigator including, but not limited to, investigation of past employers, employment records, licenses, certifications, education, references, criminal and civil records, consumer credit check, psychological examination, medical examination, and a physical agility test. All applicants will be required to execute appropriate waivers and releases, answer questions, and be interviewed by an investigator as a condition of employment. All applicants will be required to submit to, and successfully pass a written examination, oral interview, physical agility test, and medical, psychological and physical examinations. The written examination and physical agility test may be omitted if applicant attains Certificate of Completion from a California P.O.S.T. certified Basic Police Academy within the 3 years prior to submissions of the application.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Reactive emergency, natural or man-made disaster, and routine peace keeping environments with travel to and from site to site; regular exposure to outside weather conditions; occasionally exposed to fume or air born particles, toxic or caustic chemicals, blood borne pathogens and bodily fluids, extreme cold, extreme heat, risk of electrical shock, risk of radiation, and vibration; exposed to potentially hostile environments; extensive public contact; the noise level in the work environment is usually moderate; however, the noise level is occasionally very loud due to sirens, firearm training etc.; incumbents required to work various shifts, including evenings and weekends.



College Police Officer

Classified Range: 50

Pending Board Approval: 09/09/2021 P. 5|5

Physical: Primary functions require sufficient physical ability and mobility to work in law enforcement setting and an office setting; restrain or subdue individuals; walk, stand, sit, or run for prolonged periods of time; occasionally stop, bend, kneel, crouch, reach and twist; occasionally climb, and balance; regularly push, pull, lift, and/or carry light to moderate weights; frequently lift and/or move moderate to heavy weights; occasionally lift and/or more heavy weights; operate office equipment including use of computer keyboard; requires dexterity of hands and fingers to operate specialized computer keyboard; requires dexterity of hands and fingers to operate specialized police equipment including firearms; ability to speak and hear to exchange information; ability to operate a vehicle to travel to various locations; ability to operate and use specialized law enforcement tools and equipment including expandable batons, guns and handcuffs; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; to identify and distinguish color; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 9, 2021
SUBJECT: Consideration of Approval to Appoint District Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve appointment of the employees on the attached list and, as necessary, approve the corresponding employment contracts as well.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

All requirements in the employment process have been or will be completed. Employees will not commence work until all requirements are met.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate budgets.



Appointment of District Employees

Submitted for Board September 9, 2021

[v.8.24.2021.p.1|1]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Brown, Aysia Director of Diversity, Equity & Inclusion DSO Human Resources	09/13/21	Management 19B	New	Human Resources General Fund	TBD [†]
Ghazaleh, Rema Ramzi Counselor SBVC Counseling & Matriculation	09/13/21	Academic TBD*	Jean Marquis	Counseling General Fund	03/02/20
Nolasco, Esmirna Senior Programmer/Analyst DSO Technology & Educational Support Services (TESS)	09/13/21	ClassifiCed 63	Joyce Bond	TESS General Fund	TBD [†]
Trussell, Krystal Clerical Assistant II DSO Facilites, Planning, Emergency Management & Construction	09/20/21	Classified 25C	Phylis Mitchell	Facilities, Planning, Emergency Management & Construction General Fund	TBD [†]

[†]Live Scan clearance pending; employee will not start without clearance.

*Salary placement to be determined upon verification of education and experience.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 9, 2021
SUBJECT: Consideration of Approval of Employee Promotions

RECOMMENDATION

It is recommended that the Board of Trustees approve the promotion of SBCCD employees as indicated on the attached list.

OVERVIEW

The promotion of employees on the attached list is submitted for approval.

ANALYSIS

These employees have gone through the recruitment process and are being recommended for promotion.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of these promotions is included in the appropriate budget.



Employee Promotions

Submitted for Board Approval September 9, 2021

[v.8.19.2021.p.1|1]

Employee Name	From	To	New/ Replacing	Fund	Effective Date
Dominguez, Andres	SBVC Cafeteria Food Service Specialist Classified Salary Schedule Range 20, Step F	SBVC Admissions & Records Admissions & Records Technician Classified Salary Schedule Range 32, Step F	Cecelia Galindo	Admissions & Records	09/10/21

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 9, 2021
SUBJECT: Consideration of Approval of Employee Transfers

RECOMMENDATION

It is recommended that the Board of Trustees approve the transfer of District employees as indicated on the attached list.

OVERVIEW

The transfer of employees on the attached list is submitted for approval.

ANALYSIS

These employees have gone through the recruitment process and are being recommended for these positions.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of these transfers is included in the appropriate budgets.



Employee Transfers

Submitted for Board Approval September 9, 2021

[v.6.17.2021.p.1|1]

Employee Name	From	To	New/ Replacing	Fund	Effective Date
Serrato, Michelle	CHC Custodial Custodian Classified Schedule Range 27, Step C	CHC Custodial Custodian Classified Schedule Range 27, Step C	An Quach	General	09/13/21

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval to Appoint Temporary Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of temporary academic employees per the attached list.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

It is essential that each position be filled on a temporary basis while the recruitment process for a permanent replacement is being conducted.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of these appointments is included in the appropriate budget.



Appointment of Temporary Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.1|1]

Employee Name Location Assignment & Department	From	To	Range & Step	Fund	Live Scan Clearance
Brown, Tammy Assistant Professor, Aeronautics SBVC Aeronautics	08/16/21	12/31/21	TBD	General	06/23/21
Henry, Michele Assistant Professor, Nursing SBVC Nursing	08/10/21	12/31/21	TBD	General	01/03/17
Ortiz, Jose Assistant Professor, Aeronautics SBVC Aeronautics	08/16/21	12/31/21	C4	General	07/17/19
Zein, George Assistant Professor, American Sign Language CHC Humanities	08/10/21	12/31/21	TBD	General	06/11/18

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Scott Thayer, Interim President, SBVC
Dr. Kevin Horan, President, CHC
Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Adjunct and Substitute Academic
Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as indicated on the attached list.

OVERVIEW

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis.

ANALYSIS

All requirements for employment processing have been completed and Human Resources has cleared the individuals for employment.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost for employment of adjunct and substitute academic employees is included in the appropriate budgets.



Adjunct and Substitute Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.1|2]

Employee Name	Location Assignment	Course Subject	Discipline per Minimum Qualifications
Barrie, Trinette	CHC	Counseling	Counseling
Behmer, Elizabeth	CHC	Anatomy	Biological Sciences
Bock, Greg	CHC	Religion	Religious Studies
Bogh, Debbie	CHC	Counseling	Counseling
Bradford, Deborah	CHC	Theatre Arts	Theatre Arts
Buechler, Shane	CHC	Workforce Preparation	Vocational Education
Caress, Wendy	CHC	Counseling	Counseling
Clement, Brooke	CHC	Counseling	Counseling
Crow, Robert	CHC	Business Administration	Business Administration
Cummings, Lou'Rie	CHC	Counseling	Counseling
Dedrick, Leanne	CHC	Religion	Religious Studies
Delmonico, Shana	CHC	Counseling	Counseling
Farley, Diana	CHC	Counseling	Counseling
deWalden, Steven	CHC	Communication Studies	Communication Studies
Garcia, Claudia	CHC	Counseling	Counseling
Gilmore, Heather	CHC	Communication Studies	Communication Studies
Grabow, James	CHC	Counseling	Counseling
Harris, Kashaunda	CHC	Counseling	Counseling
Hoehn, Marisela	CHC	Counseling	Counseling
Hogan, Ryan	CHC	Counseling	Counseling
Kaye, Adelina	CHC	English	English
Kusko, Vaughan	CHC	Counseling	Counseling
Macamay, Mariana	CHC	Counseling	Counseling
McAtee, Robert	CHC	Counseling	Counseling
McNamara, Laurence	CHC	Art	Art
Mulder, Katherine	CHC	Counseling	Counseling
Pacheco, Gabriel	CHC	Anatomy	Biological Sciences
Papp, Edward	CHC	Computer Information Systems	Computer Information Systems
Ramos, Sefferino	CHC	English	English
Rivera, Ernesto	CHC	Counseling	Counseling
Sadiq, Fahima	CHC	Mathematics	Mathematics
Schoenfeld, Raquel	CHC	Counseling	Counseling
Scott, Shella	CHC	Counseling	Counseling
Shum, Cynthia	CHC	Counseling	Counseling
Sibley, Pam	CHC	Counseling	Counseling
Smith, Michelle	CHC	Computer Information Systems	Computer Information Systems
Stephens, Heather	CHC	Child Development	Child Development
Sternard, Evan	CHC	Counseling	Counseling



Adjunct and Substitute Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.2|2]

Employee Name	Location Assignment	Course Subject	Discipline per Minimum Qualifications
Tambunan, Makalerina	CHC	Accounting	Accounting
Tohami, Ali	CHC	Anatomy	Biological Sciences
Vasquez, Violeta	CHC	Counseling	Counseling
Walsh, Sherry	CHC	Counseling	Counseling
Breidenbaugh, Caralisa	SBVC	Biology	Biological Sciences
Caballero, Tomas	SBVC	Machine Technology	Machine Technology
Camarillo, Andrew	SBVC	Machine Technology	Machine Technology
Casarez, Melissa	SBVC	Nursing	Nursing
Domagas-Fernandez, Remedios	SBVC	Architecture	Architecture
Ferreira, Arnaldo	SBVC	Biology	Biological Sciences
Montes, Bryan	SBVC	Nursing	Nursing
Papiernik, Kelli	SBVC	Architecture	Architecture
Rascon, Mary	SBVC	Nursing	Nursing
Rios, Gustavo	SBVC	Economics	Economics
Rodriguez, Leonard	SBVC	Men's Football	Coaching
Son, Phirun	SBVC	Men's Cross Country	Coaching
Ung, Sandy	SBVC	Nursing	Nursing
Verdugo, Mariana	SBVC	Child Development	Child Development

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Executive Vice Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval to Grant Sabbatical Leaves for the 2022-2023 Academic Year

RECOMMENDATION

It is recommended that the Board of Trustees grant one full year sabbatical leave per campus for the 2022-2023 academic year.

OVERVIEW

The process for awarding sabbatical leaves is based on Article 18, Section H.1. of the bargaining agreement between SBCCD and the CTA. The Sabbatical Leave Committee at each college will evaluate any proposals, and forward the applications and recommendations to the Districtwide Sabbatical Leave Committee. The Districtwide Sabbatical Leave Committee shall forward its recommendations to the Chancellor for review and recommendation to the Board.

Per the bargaining agreement, sabbatical leave recipients must complete a comprehensive written report with specific evaluation of the leave in terms of each of the purposes stated in the original application. The report must identify, as clearly as possible, the benefits to students that have accrued from the sabbatical leave.

ANALYSIS

If the Board determines to grant any sabbatical leaves for the following year, it will notify employees prior to October 1 of the possible number of sabbatical leaves. Such notification, however, is no guarantee of any sabbatical leave for the following school year.

INSTITUTIONAL VALUES

II. Learning-Centered Institution for Student Access, Retention and Success

FINANCIAL IMPLICATIONS

The cost to SBCCD is the replacement for the instructor's classes.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

PREPARED BY: Dr. Scott Thayer, Interim President, SBVC
Dr. Kevin Horan, President, CHC

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Non-Instructional Pay for Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees as indicated on the attached.

OVERVIEW

Academic employees will be compensated at the agreed upon non-instructional rate of pay. This compensation is requested due to the periodic need for academic employees to assist with various department research, projects, committee work, or campus/community events.

ANALYSIS

As of July 1, 2019, non-instructional rates of pay are based on the Tentative Agreement by and between SBCCD and the CTA regarding *Article 10 Wages*, which was Board approved May 16, 2019.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of the non-instructional pay is included in the appropriate budget.



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.1|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Azenaro, Renee Human Resources General Fund	CHC	05/28/21	06/02/21	\$52.00	18	\$936.00	Art Hiring Committee
Bailes, Brandi Human Resources General Fund	CHC	06/01/21	06/30/21	\$52.00	4.5	\$234.00	Biology Hiring Committee
Bailes, Brandi Human Resources General Fund	CHC	05/27/21	05/31/21	\$52.00	1	\$52.00	Library Hiring Committee
Cannon, Judy Honors	CHC	07/01/21	08/15/21	\$52.00	60	\$3,120.00	Honor's Coordinator <i>Ratification: Summer Contract for 7/1/2021 through 8/15/2021.</i>
Cannon, Judy Honors	CHC	07/01/22	08/15/22	\$52.00	60	\$3,120.00	Honor's Coordinator <i>Ratification: Summer Contract for 7/1/2022 through 8/15/2022.</i>
Caress, Wendy Contract Education, Dual Enrollment	CHC	07/01/21	08/13/21	\$56.00	30	\$1,680.00	Adjunct Counselor <i>Ratification: Unexpected scheduling, unable to meet board deadline.</i>
Davila, Rosa Office of Instruction General Fund	CHC	08/23/21	12/17/21	\$52.00	140	\$7,280.00	To provide faculty assistance and support to Tutors and SI leaders in the STEM Center. <i>Ratification: Needed to ensure the number of hours that could be worked before an offer was made for additional hours.</i>
Delmonico, Shana Contract Education, Dual Enrollment	CHC	07/01/21	08/13/21	\$56.00	60	\$3,360.00	Adjunct Counselor <i>Ratification: Unexpected scheduling, unable to meet board deadline.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.2]10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Farley, Diana Contract Education, Dual Enrollment	CHC	07/01/21	08/13/21	\$56.00	30	\$1,680.00	Adjunct Counselor <i>Ratification: Unexpected scheduling, unable to meet board deadline.</i>
Kaye, Adelina Office of Instruction General Fund	CHC	08/23/21	12/17/21	\$52.00	110	\$5,720.00	To provide faculty assistance and support to Tutors and SI leaders in the STEM Center <i>Ratification: Needed to ensure the number of hours that could be worked before an offer was made for additional hours.</i>
Kusko, Vaughan Contract Education, Dual Enrollment	CHC	07/01/21	08/13/21	\$56.00	30	\$1,680.00	Adjunct Counselor <i>Ratification: Unexpected scheduling, unable to meet board deadline.</i>
McConnell, Mark Human Resources General Fund	CHC	05/28/21	06/02/21	\$52.00	18	\$936.00	Art Hiring Committee
Moreno, Mariana Human Resources General Fund	CHC	05/19/21	05/20/21	\$52.00	3.5	\$182.00	Dean of Student Equity and Success Hiring Committee
Robertson, Jillian Office of Instruction General Fund	CHC	08/23/21	12/17/21	\$52.00	150	\$7,800.00	To provide faculty assistance and support to Tutors and SI leaders in the STEM Center <i>Ratification: Needed to ensure the number of hours that could be worked before an offer was made for additional hours.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.3|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Sibley, Pam Contract Education, Dual Enrollment	CHC	07/01/21	08/13/21	\$56.00	30	\$1,680.00	Adjunct Counselor <i>Ratification: Unexpected scheduling, unable to meet board deadline.</i>
Simonson, Scott Office of Instruction General Fund	CHC	08/13/21	08/27/21	\$52.00	16	\$832.00	Set up new equipment in the piano lab. <i>Ratification: Piano lab equipment purchased during the shutdown needs to be assembled prior to onsite labs taking place.</i>
Walsh, Sherry Contract Education, Dual Enrollment	CHC	07/01/21	08/13/21	\$56.00	30	\$1,680.00	Adjunct Counselor <i>Ratification: Unexpected scheduling, unable to meet board deadline.</i>
Alhoch, Bashar Basic Skills General Fund	SBVC	08/16/21	12/17/21	\$52.00	30	\$1,560.00	English Community of Practice <i>Ratification: Basic Skills project approved end of Spring Semester and names of participants were not available until the start of the semester.</i>
Banola, John Cares Act Grant Fund	SBVC	04/09/21	07/08/21	\$52.00	58	\$3,016.00	Additional Department Chair Duties <i>Ratification: Due to challenges caused by COVID-19, Mr. Banola had to work extra hours to obtain a clean and clear schedule for the all sports classes.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.4|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Banuelos, Elizabeth Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Begg, Erica Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Buffong, Keynasia Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Castro, Anthony Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Chiem, Vinh Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.5|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Collete, Richard Math and Science General Fund	SBVC	05/14/21	06/30/21	\$52.00	40	\$2,080.00	CIT/CS Pathways for Juvenile Detention Center <i>Ratification: Due to an oversight, these items were not on time for an earlier board.</i>
Garcia, Armando Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Gifford, Mercedes Backfill Instruction General Fund	SBVC	08/11/21	12/18/21	\$58.00	400	\$23,200.00	Library Reference Desk <i>Ratification: Faculty backfill could not be confirmed until after the August board item deadline.</i>
Giles, Keenan Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Gonzalez, Pedro Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Gregory, Leslie Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.6|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Hallex, Alicia Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Herrera, Jamie Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Huston, Celia Office of Instruction General Fund	SBVC	07/01/21	12/31/21	\$52.00	120	\$6,240.00	Accreditation, Faculty Chair <i>Ratification: Due to an oversight, Mrs. Huston was not submitted on time for board.</i>
Huston, Celia Office of Instruction General Fund	SBVC	01/01/22	06/30/22	\$52.00	120	\$6,240.00	Accreditation, Faculty Chair
Jackson, Michelle Human Resources General Fund	SBVC	08/10/21	08/10/21	\$52.00	5.5	\$286.00	New Hire Orientation
Johnson, Heather Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Jones, Patricia Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.7|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Kellogg, Elena Basic Skills General Fund	SBVC	08/16/21	12/17/21	\$52.00	30	\$1,560.00	English Community of Practice <i>Ratification: Basic Skills project approved end of Spring Semester and names of participants were not available until the start of the semester.</i>
Kelly, Matthew Backfill Instruction General Fund	SBVC	08/11/21	12/18/21	\$58.00	400	\$23,200.00	Library Reference Desk <i>Ratification: Faculty backfill could not be confirmed until after the August board item deadline.</i>
Laguna, Tania Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Lee, Dirkson Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Lemieux, Jessy Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Lopez, Maria Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.8|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Luna, Evelyn Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Majid, May Math and Science General Fund	SBVC	05/14/21	06/30/21	\$52.00	40	\$2,080.00	Mathematics Pathways for Juvenile Detention Center <i>Ratification: Due to an oversight, these items were not on time for an earlier board.</i>
Mills, Amy Basic Skills General Fund	SBVC	08/16/21	12/17/21	\$52.00	30	\$1,560.00	English Community of Practice <i>Ratification: Basic Skills project approved end of Spring Semester and names of participants were not available until the start of the semester.</i>
Moeung, Botra Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Orozco, Debbie Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.9|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Orr, Katherine Basic Skills General Fund	SBVC	08/16/21	12/17/21	\$52.00	30	\$1,560.00	English Community of Practice <i>Ratification: Basic Skills project approved end of Spring Semester and names of participants were not available until the start of the semester.</i>
Povero, Nicole Basic Skills General Fund	SBVC	08/16/21	12/17/21	\$52.00	30	\$1,560.00	English Community of Practice <i>Ratification: Basic Skills project approved end of Spring Semester and names of participants were not available until the start of the semester.</i>
Saucedo-Daniel, Jorge Math and Science General Fund	SBVC	05/14/21	06/30/21	\$52.00	40	\$2,080.00	Programmatic Development <i>Ratification: Due to an oversight, these items were not on time for an earlier board.</i>
Smith, Daniele Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Sullivan, John Basic Skills General Fund	SBVC	08/16/21	12/17/21	\$52.00	30	\$1,560.00	English Community of Practice <i>Ratification: Basic Skills project approved end of Spring Semester and names of participants were not available until the start of the semester.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 9, 2021

[v.8.23.2021.p.10|10]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Tasaka, Bethany Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Valdez, Maria Human Resources General Fund	SBVC	07/06/21	07/21/21	\$52.00	10.75	\$559.00	Psychiatric Tech Hiring Committee
Villanueva, Romana Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Voisard, Steven Library General Fund	SBVC	08/11/21	12/18/21	\$58.00	400	\$23,200.00	Library Reference Desk <i>Ratification: Faculty backfill could not be confirmed until after the August board item deadline.</i>
Wahab, Abena Basic Skills Categorical Fund	SBVC	05/27/21	06/30/21	\$52.00	11	\$572.00	Basic Skills Video Project <i>Ratification: We were not aware of the board approval requirement as the funds were approved through the Basic Skills proposal.</i>
Weaver, Teresa Human Resources General Fund	SBVC	07/06/21	07/21/21	\$52.00	10.75	\$559.00	Psychiatric Tech Hiring Committee

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Scott Thayer, Interim President, SBVC
Dr. Kevin Horan, President, CHC
Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval to Pay Stipends

RECOMMENDATION

It is recommended that the Board of Trustees approve the payment of stipends per the attached list.

OVERVIEW

The stipends listed on the attachment are submitted for approval.

ANALYSIS

Stipends are based on negotiated agreement between SBCCD and the SBCCDTA and CSEA bargaining units, as applicable.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The payment of stipends is included in the appropriate budgets.



Payment of Stipends

Submitted for Board Approval September 9, 2021

[v.8.18.2021.p.1|1]

Assistant Coach – Fall 2021

Employee Name	Location Assignment	Department	Stipend
Bastedo, Yvonne	CHC	Men's Water Polo	\$5,000.00
Ritcherson, David	CHC	Women's Water Polo	\$5,000.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Unpaid Leave of Absence for Academic Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve an unpaid leave of absence for Colleen Calderon, Instructor, History, San Bernardino Valley College from August 14, 2021 to June 30, 2022.

OVERVIEW

Colleen Calderon is requesting an unpaid leave of absence during the Fall 2021 and Spring 2022 semester.

ANALYSIS

In accordance with BP 7340, the CTA Agreement, Article 18: Leaves of Absence, the District may grant such additional leaves of absence, with or without pay, for such purposes and periods of time as it deems advisable. Colleen Calderon is requesting an unpaid leave of absence for a professional development opportunity to expand her leadership skills at another institution. The skills learned in this academic year can be applied to her responsibilities as Faculty Chair of the History Department. Employee will not accrue seniority, maintain health benefits, accrue CalSTRS service credit or accrue sick and vacation time while out on unpaid leave of absence.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence.

FINANCIAL IMPLICATIONS

Included in the 2021-22 budget.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Business Manager

DATE: September 9, 2021

SUBJECT: Consideration of Ratification for Contracts at or Above \$96,700

RECOMMENDATION

It is recommended that the Board of Trustees ratify the contracts on the attached list which are routine in nature, support the ongoing operation of the District, and have a total contract cost at or above \$96,700.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts. District staff is presenting the attached purchase and/or contract requests, which meet or exceed the formal bid limits, for Board approval in the form of ratification.

ANALYSIS

The California Board of Governors sets the formal bid limit for procurement of goods and or services on an annual basis. The formal bid limit for the current calendar year has been set at \$96,700. Ratification of the contracts on the attached list will allow for the successful ongoing operation of the District. Construction services are not included in this board item.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The attached purchase and or contract requests have been budgeted for via purchase requisition.

**Contracts And Agreements
Over \$96,700**

Board Date 09/08/2021

Control Number	Vendor Name	Contract Type	Dept/Location	Total New Contract Value	Amended
18410	Alta Environmental LP	Bid	Facilities Planning/SBCCD	\$240,000.00	\$80,000.00
	Provide industrial hygiene and environmental services; this is to approve an increase by \$80,000 and extend contract term date by one year			07/01/2019 to 06/30/2022	
21813	Colton Joint USD	Subgrantee	Math/SBVC	\$636,304.00	
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives			07/01/2021 to 06/30/2022	
21692	Cranium Cafe LLC ConEx	Software	TESS/SBCCD	\$211,938.15	
	Software licensing for "Cranium Cafe" used to allow students to have face-to-face meetings with their counselors, instructors, and tutors			07/01/2021 to 06/30/2022	
21922	Ellucian Company LP	Services	TESS/SBCCD	\$238,505.00	
	Services to move modifications from WebAdvisor to Self Service Registration			07/01/2021 to 06/30/2022	
21922	Ellucian Company LP	Services	TESS/SBCCD	\$140,175.00	
	Services to move modifications from WebAdvisor to Self Service Registration			07/01/2021 to 06/30/2022	

**Contracts And Agreements
Over \$96,700**

Board Date 09/08/2021

Control Number	Vendor Name	Contract Type	Dept/Location	Total New Contract Value	Amended
21905	PBS - Public Broadcasting Services	Uplink Services	FNX/KVCR	\$140,640.00	
	Uplink Services for distribution of FNX channel television programs			07/01/2021 to 06/30/2022	
21812	Redlands USD	Subgrantee	Math/SBVC	\$686,512.00	
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives			07/01/2021 to 06/30/2022	
21811	Rialto USD	Subgrantee	Math/SBVC	\$1,105,470.00	
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives			07/01/2021 to 06/30/2022	
18285	Regroup	Software	TESS/SBCCD	\$172,820.00	\$49,840.00
	Software "Regroup Emergency Notification"; this is to approve Amendment 02 to add 24,500 additional contacts			08/15/2019 to 08/14/2022	
21925	Shepard Bros Inc.	Services and Repairs	Maintenance/SBVC	\$125,000.00	
	Monthly water treatment for SBVC Central Plant; includes on-demand repairs			07/01/2021 to 06/30/2026	

**Contracts And Agreements
Over \$96,700**

Board Date 09/08/2021

Control Number	Vendor Name	Contract Type	Dept/Location	Total New Contract Value	Amended
21809	San Bernardino City USD	Subgrantee	Math/SBVC	\$6,237,927.00	
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives			07/01/2021 to 06/30/2022	
21808	San Bernardino County Superintendent of Schools	Subgrantee	Math/SBVC	\$237,303.00	
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives			07/01/2021 to 06/30/2022	
21793	Time & Alarm Systems	Monitoring	Maintenance/ SBVC	\$150,000.00	
	Central Station Cellular Fire Alarm Monitoring			7/1/2021 to 06/30/2024	
21810	Yucaipa-Calimesa Joint USD	Subgrantee	Math/SBVC	\$628,383.00	
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives			07/01/2021 to 06/30/2022	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: September 9, 2021
SUBJECT: District & College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for district and college expenses as required by Administrative Procedure 6925 and/or 6330.

OVERVIEW

AP 6925 requires the Board of Trustees to authorize the expenditure of funds related to various functions planned for the colleges and district office.

Meetings or trainings attended only by employees and/or currently enrolled students are authorized for up to a total \$1,000 for that meeting or training. Expenditures more than \$1,000 require prior Board approval.

Meetings or trainings attended by employees, currently enrolled students, and by one or more non-employees and/or non-students of the District, are authorized for up to \$500. Expenditures more than a total \$500 for that meeting or training require prior Board approval.

Any refreshments and/or meals for an event require Board approval prior to the event. Events are defined as activities in which non-employees and/or non-students will/can attend or participate (e.g., job fair, holiday event, recruitment event); or is on a large enough scale to be considered neither a meeting nor training.

ANALYSIS

The list of district and college expenses is attached for approval.

INSTITUTIONAL VALUES

IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

The cost of these expenditures is included in the appropriate budgets.



District & College Expenses

Submitted for Board Approval September 9, 2021

[v.8.20.2021.p.1|2]

Site/Date/Cost	Event/Items Purchased/Funding Source
<p>Site: SBVC</p> <p>Dates of Event: 09/10/21, 09/17/21, 09/24/21, and 10/01/21</p> <p>Total Estimated Cost: \$2,600</p>	<p>Event: CalWORKs-SBVC Movie Nights, Greek Theatre (In-Person)</p> <p>Sponsored by Inland Empire Health and hosted by CalWORKs, the purpose is to re-engage students and the community with SBVC and its collaborative partners and serve as an in-reach and outreach method to showcase educational and Student Services programs to students and potential students. Approximately 60 community members, students and staff will attend and the American Red Cross will assist with health and safety. Shalita Tillman will serve as chaperone.</p> <p>Items Being Purchased: Movie rights and marketing materials</p> <p>Funding Source: Inland Empire Health Plan (IEHP)</p>
<p>Site: SBVC</p> <p>Dates of Event: 09/14/21, 10/12/21, 11/09/21, and 12/07/21</p> <p>Total Estimated Cost: \$7,000</p>	<p>Event: Your Story Can Move Mountains Series (Virtual)</p> <p>Sponsored by Student Equity and hosted by the Guardian Scholars Program, the series will provide firsthand, real world knowledge on how to navigate college and career as a former foster youth. Anticipated virtual attendance is 300 students, faculty and staff. Tania Laguna, Evelyn Luna and Sharaf Williams will be event coordinators.</p> <p>Items Being Purchased: Contracts and supplies</p> <p>Funding Source: Student Equity Categorical</p>
<p>Site: SBVC</p> <p>Dates of Event: 09/22/21, 10/20/21, 11/17/21, and 12/08/21</p> <p>Total Estimated Cost: \$2,000</p>	<p>Event: Sharing Your Story Series (Virtual)</p> <p>Sponsored by Student Equity and hosted by the Guardian Scholars Program, the series will provide firsthand real world knowledge on how to navigate college and career as a former foster youth. Anticipated virtual attendance is 300 students, faculty and staff. Tania Laguna, Evelyn Luna and Sharaf Williams will be event coordinators.</p> <p>Items Being Purchased: Contracts and supplies</p> <p>Funding Source: Student Equity Categorical</p>



District & College Expenses

Submitted for Board Approval September 9, 2021

[v.8.20.2021.p.2|2]

Site/Date/Cost	Event/Items Purchased/Funding Source
Site: SBVC Dates of Event: 10/08/21 and 10/09/2021 Total Estimated Cost: \$1,450	Event: 2021 ASGA National Student Government Virtual Summit - Presented by ASGA (American Student Government Association) (Virtual) Sponsored by the Office of Student Life/Student Government, the focus will be on training and tools needed to improve the student government. Knowledge will be shared on student government trends, new ideas, helpful tips and solutions that can be implemented immediately on campus. Approximately 15 students will be virtually attending. Dr. Ray Carlos will be event coordinator. Items Being Purchased: Registration fees Funding Source: Student Representation Fee
Site: SBVC Dates of Event: 10/18/21, 10/19/21, 10/20/21, 10/21/21, and 10/22/21 Total Estimated Cost: \$7,000	Event: Undocumented Student Action Week (Virtual) Sponsored by Student Equity and hosted by the Dreamer's Resource Center. This event will provide information and feature student speakers to help assist and encourage undocumented students to attend college. Anticipated virtual attendance is 300 students, faculty and staff. Tania Laguna, Evelyn Luna and Sharaf Williams will be event coordinators. Items Being Purchased: Contracts and supplies Funding Source: Student Equity Categorical

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Business Manager

DATE: September 9, 2021

SUBJECT: Consideration of Approval of Surplus Property and Authorization for Private Sale or Disposal

RECOMMENDATION

It is recommended that the Board of Trustees declare the equipment and/or materials listed on the attached as surplus property, and direct the Business Manager to arrange for its sale or disposal.

OVERVIEW

California Education Code 81452 states that if a governing board, by a unanimous vote of those members present, finds that property, whether one or more items, does not exceed in value the sum of \$5,000, the property may be sold at private sale without advertising or disposed of.

ANALYSIS

The items listed on the attached have been identified as obsolete and no longer usable. Upon approval by the board, they will be sold or disposed of through reputable auction houses and/or salvage companies.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Funds for materials sold will be provided to the district after auction and positively impact the budget.

Fixed Assets Surplus Report
September 9, 2021

none

Non-Fixed Assets Surplus Report
September 9, 2021

Description	Quantity
220-440V 3 Phase Motors	2 ea
Lathe Tail Stock and Assessories	2 ea
Lathe Steady Rest and Assessories	2 ea
Milling Machine	2 ea
Small Transformer	1 ea
Vintage Cabinet Drwers	1 lot
Threading Chasers/Misc Tools	1 lot
L Shaped Workstation 6x8	7 ea
Double Workstation	1 ea
L Shaped Workstation 6x10	1 ea

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez Chancellor

PREPARED BY: Stacey K. Nikac, Administrative Officer

DATE: September 9, 2021

SUBJECT: Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve individual memberships.

OVERVIEW

The list of individual memberships is attached for approval.

ANALYSIS

Individual memberships related to job duties are submitted when institutional memberships are not available and are related to various functions planned for the colleges and district office.

INSTITUTIONAL VALUES

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

Included in the budget.



Individual Memberships
Submitted for Board Approval September 9, 2021

Name Site	Amount Funding Source	Membership
Raymond Carlos SBVC	\$75.00 Student Clubs & Trust/Student Life Trust; Associated Student Government Body General Fund and Student Equity Categorical Fund	National Association of Student Personnel Administrators (NASPA)

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: September 9, 2021

SUBJECT: Construction Contracts At or Below \$60,000

RECOMMENDATION

This item is being submitted for information only. No action is necessary.

OVERVIEW

This item affects small scale construction contracts which have a total value at or below \$60,000.

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts. In line with Public Contract Code Section 17605 and Section 22034(c), the Board of Trustees delegates purchasing and contracting authority to the named agents on the authorized signature list. These designated District Officers have authority to approve purchase requests; award, sign, and execute contracts; and authorize payment under the formal bid limits set by Public Contract Code.

ANALYSIS

Per Public Contract Code 22032(a), public projects of \$60,000 or less may be performed by the employees of a public agency by force account, by negotiated contract, or by purchase order. Informal proposals were solicited as necessary and an analysis of those received indicates that the contracts selected best suit the needs of SBCCD for the particular projects.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The cost of these projects is included in the appropriate budgets.



Construction Contracts At or Below \$60,000

Presented for Information on September 9, 2021

[v.8.21.2021.p.1|1]

Contract Awards

Contractor & Project	Amount	Funding
Three Peaks Corp of Calimesa, CA CC02-3626-12 CHC Campuswide Infrastructure Existing PMO Office Data Cable Upgrades	\$4,770.00	Bond Construction

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: September 9, 2021

SUBJECT: Consideration of Ratification of Master Services Agreements and Task Orders for Bond Construction

RECOMMENDATION

It is recommended that the Board of Trustees ratify Master Services Agreements and Task Orders as indicated on the attached list.

OVERVIEW

To support the Measure CC Bond Program, SBCCD has created various shortlists of professional service consultants for specific pre-design, and engineering disciplines in accordance with the established Request for Qualifications process. These prequalified shortlists include:

- Architectural & Engineering
- Civil Surveying
- Geotechnical
- Mechanical Engineering & Plumbing
- Commissioning
- Special Inspection & Material Testing
- Hazardous Material Assessment
- Landscape Architecture
- Estimating
- Division of the State Architect Inspector of Record
- California Environmental Quality Act/National Environmental Policy Act

As consulting firms are needed, Requests for Task Order Proposals are issued to the firms of each applicable shortlist. If selected, a Master Services Agreement with the chosen firm is executed, and the Task Order awarded.

ANALYSIS

Requests for Task Order Proposals are issued to all prequalified professional services consultants within the related pool. Unlike construction contracts, which are awarded by low bid, professional consulting contracts are awarded based on best value.

Each proposal is assessed by a committee comprised of representatives from the Facilities Department, campus staff, program management team, and other District stakeholders as appropriate. A qualitative evaluation based on weighted criteria (including fee, technical approach, project experience, key personnel, and delivery schedule) is performed to determine which firm's proposal provides SBCCD with the best value for the Task Order.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The costs will be included in the Bond Construction budget.



Master Services Agreements & Task Orders for Bond Construction

Submitted for Ratification September 9, 2021

[v.8.18.2021.p.1|1]

Firm	Pool Approval	Task Order Amount	Site	Project	Task Order	Date Issued	Date Ratified
P2S, Inc Long Beach, CA	Commissioning 2/13/2019	\$29,540.00	SBVC	Campus Wide Utility Upgrades	CC01-3610-08.02 Commissioning Services	7/7/2021	9/9/2021
Design West Engineering San Bernardino, CA	Commissioning 2/13/2019	\$16,110.00	SBVC	Planetarium HVAC Replacement	CC01-3610-04.01 Commissioning Services	6/29/2021	9/9/2021
Leo A. Daly Los Angeles, CA	Architectural & Engineering 12/12/2019	\$157,266.00	SBVC	East Wing Mechanical Upgrade	CC01-3610-08.01 Architectural & Engineering Services	7/13/2021	9/9/2021
P2S, Inc Long Beach, CA	MEP 12/12/2019	\$23,000.00	CHC	Solar PV	CC02-3626.19.01 MEP Criteria Documents	6/28/2021	9/9/2021
*P2S, Inc Long Beach, CA	MEP 12/12/2019	\$2,300.00	CHC	Solar PV	CC02-3626.19.01 MEP Criteria Documents Add	7/27/2021	9/9/2021

*Issued as a supplement to an existing Task Order.



MEASURE CC

BUILDING NEW OPPORTUNITIES FOR
OUR STUDENTS & OUR COMMUNITY

Task Order Selection Summary

Campus & Project: San Bernardino Valley College - Campus Wide Utility Upgrades

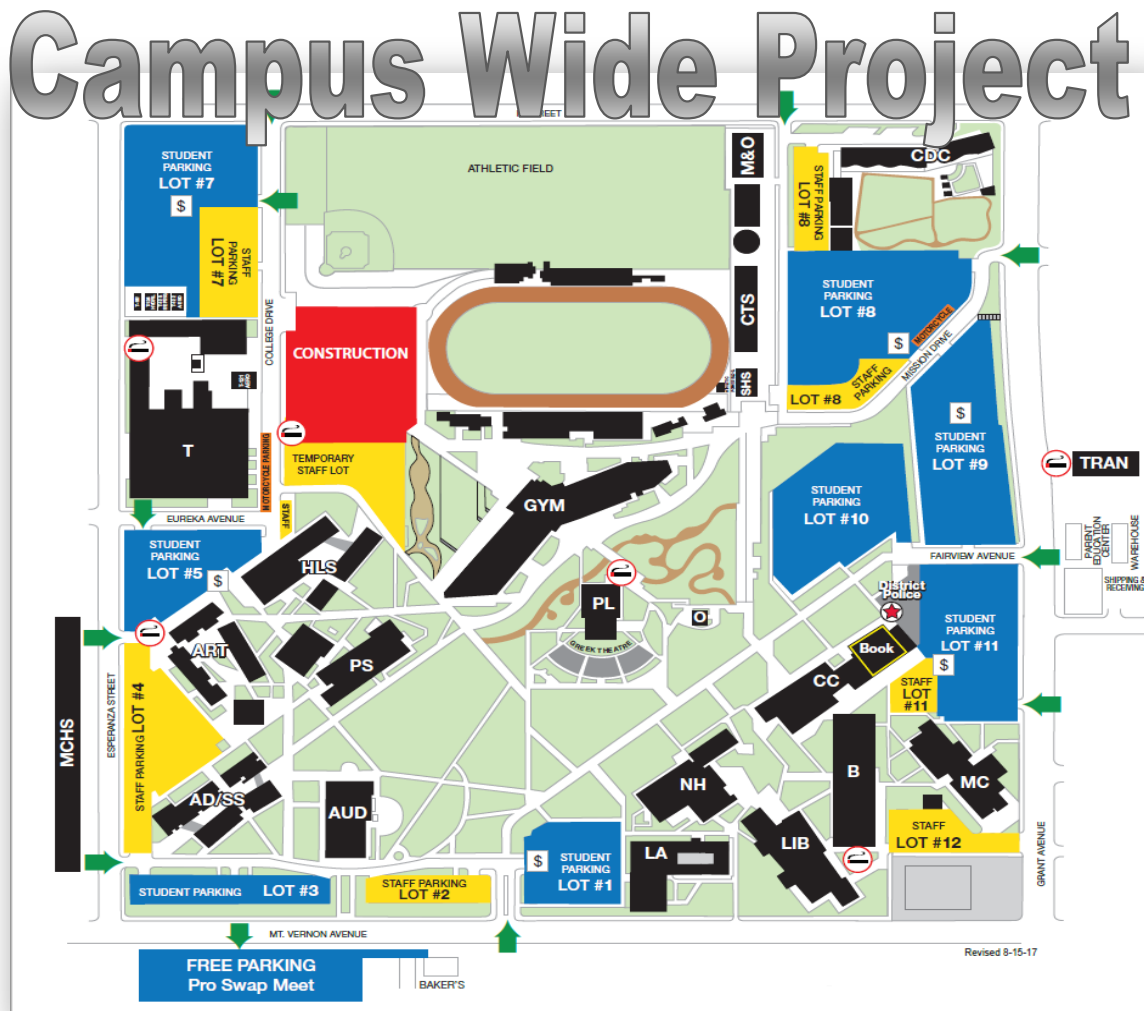
Task Order Awarded to: P2S, Inc

Task Order Executed: July 19, 2021

Amount: \$29,540.00

Selection Summary:

The shortlist of pre-qualified Commissioning Services firms includes six firms. One firm submitted a proposal in response to the Request for Task Order Proposal. The selection committee included three evaluators from District Facilities, 2 evaluators from the Program Management Office, and one evaluator from the Construction Management team. P2S, Inc was ranked based on Best Value scoring. The qualifications of the proposed team was very strong in both project experience and individual experience. During the evaluation of proposals, P2S, Inc was awarded the Task Order.





MEASURE CC

BUILDING NEW OPPORTUNITIES FOR
OUR STUDENTS & OUR COMMUNITY

Task Order Selection Summary

Campus & Project: San Bernardino Valley College - Planetarium HVAC Replacement

Task Order Awarded to: Design West Engineering

Task Order Executed: July 13, 2021

Amount: \$16,110.00

Selection Summary:

The shortlist of pre-qualified Commissioning Services firms includes six firms. Three firms submitted a proposal in response to the Request for Task Order Proposal. The selection committee included three evaluators from District Facilities and 2 evaluators from the Program Management Office. Design West Engineering was ranked based on Best Value scoring. The qualifications of the proposed team was very strong in both project experience and individual experience. During the evaluation of proposals, Design West Engineering received the highest cumulative score and was awarded the Task Order.





MEASURE CC

BUILDING NEW OPPORTUNITIES FOR
OUR STUDENTS & OUR COMMUNITY

Task Order Selection Summary

Campus & Project: San Bernardino Valley College - East Wing Mechanical Upgrade

Task Order Awarded to: Leo A. Daly

Task Order Executed: July 19, 2021

Amount: \$157,266.00

Selection Summary:

The shortlist of pre-qualified Architectural & Engineering firms includes twenty firms. Two firms submitted a proposal in response to the Request for Task Order Proposal. The selection committee included three evaluators from District Facilities and 2 evaluators from the Program Management Office. Leo A. Daly was ranked based on Best Value scoring. The qualifications of the proposed team was very strong in both project experience and individual experience. During the evaluation of proposals, Leo A. Daly received the highest cumulative score and was awarded the Task Order.



BUILDING NEW OPPORTUNITIES FOR
OUR STUDENTS & OUR COMMUNITY

The map illustrates the campus layout of the University of California, Merced. A large blue star is positioned at the top center, indicating the site for a new building. The campus is bounded by Sand Canyon Road to the south, which leads to Redlands to the west and Yucaipa to the east. Campus Drive runs horizontally across the middle of the campus. Emerald View Drive, marked as a fire access route, runs along the bottom. Various building footprints are shown, numbered 1 through 21. Parking areas are designated by letters (A, B, C, D, E, F, G, H, I, J, K, L, M, PAC) and abbreviations (VP). A north arrow is located in the upper left corner.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Stacey K. Nikac, Administrative Officer

DATE: September 9, 2021

SUBJECT: Board Committee Reports

RECOMMENDATION

This item is for information only.

OVERVIEW

Per Board Policy 2220, the Board may, by action, establish committees that it determines are necessary to assist the Board in its responsibilities. Any committee established by Board action shall comply with the requirements of the California Public Meetings Act (Brown Act) and with these policies regarding open meetings.

Board committees that are composed solely of less than a quorum of members of the Board that are advisory are not required to comply with the Brown Act, or with these policies regarding open meetings, unless they are standing committees.

Board committees that are only advisory have no authority or power to act on behalf of the Board. Findings or recommendations shall be reported to the Board for consideration.

Standing committees of the Board can be found on the Board of Trustees page of the District Website <https://sbccd.edu/about-sbccd/board-of-trustees/bot-committees.php>

ANALYSIS

The purpose of the reports is for BOT Committee Chairs to communicate information to the full Board, leading to more engagement and interaction at upcoming board meetings. Updates are provided orally by the BOT Committee Chairs, as needed. The Board may ask staff to review a matter or may ask that a matter be put on a future agenda.

INSTITUTIONAL VALUES

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention, and Success
- III. Resource Management for Efficiency, Effectiveness, and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.



Committees of the Board

Subject to the Brown Act

BOT COMMITTEES (with committee charge)	2021 BOARD MEMBERS (chairs are BOLD)
<p>Finance Committee</p> <p>The committee is charged with:</p> <ul style="list-style-type: none"> Increasing the efficiency of the Board of Trustees by performing time-consuming research on its behalf. Improving clarity by providing a platform for detailed questions not conducive to the flow of monthly business meetings. Promoting transparency of the SBCCD budgeting process and fiscal matters through detailed discussion of these topics in an open forum. Fostering an environment of understanding by communicating findings and formulating final recommendations to the Board of Trustees. Increasing the efficiency of the Board of Trustees by performing time-consuming research on its behalf regarding the implementation and operation of bond measures. 	<ol style="list-style-type: none"> Gloria Harrison Donald Singer Stephanie Houston
<p>Legislative Committee</p> <p>The committee is charged with:</p> <ul style="list-style-type: none"> Increasing the efficiency of the Board of Trustees by performing time-sensitive legislative research on its behalf. Improving clarity by providing a platform for detailed questions not conducive to the flow of monthly business meetings. Promoting transparency of SBCCD's legislative advocacy priorities through discussions in an open forum. Fostering an environment of understanding by communicating findings and formulating recommendations to the full Board of Trustees. 	<ol style="list-style-type: none"> Frank Reyes Anne Viricel John Longville



STUDENTS ARE THE TOP PRIORITY

Visibly present on both campuses, Chancellor's Cabinet welcomed back and spent time with students on opening day. Every moment counts, and paying tribute to the hundreds of deeply committed faculty members, administrators, and staff who have worked hard to ensure our community and students return to a safe environment.



CHANCELLOR'S REPORT

09.09.2021



CARING FOR THE COMMUNITY

We are following the California Department of Public Health guidelines for your well-being. We require facemasks indoors, regardless of your vaccination status. It's okay if you take your mask off outdoors! Rest assured, classrooms are sanitized daily, and sanitations supplies are readily available across campuses.

ADVOCATING FOR STUDENTS

Just ten days as Chancellor, Diana Rodriguez welcomed Josh Fryday, Chief Service Officer of California Volunteers, Office of the Governor, to discuss community service and scholarship opportunities for our local students!





BOOKS+

Free Book Rentals for All Students

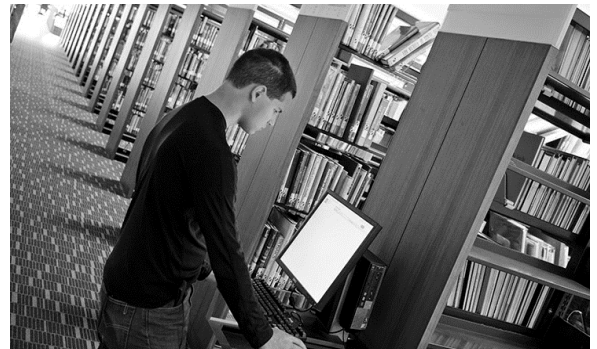
For a limited time, Crafton Hills College and San Bernardino Valley College are providing all students free rental access to textbooks plus course materials during the Fall 2021 and Spring 2022 semesters. We want to help our students save money and focus on learning without worrying about buying textbooks for class. Books+ is for everyone, regardless of income or part-time or full-time student status.

"When a single textbook can cost anywhere from \$25 to \$400, sometimes students have to choose between school and a living expense," said San Bernardino Community College District Chancellor Diana Rodriguez.

"We didn't want our students coming out of the pandemic to have to make those decisions," said Rodriguez. "So, we're offering them a free rental book option when they register for courses."

The need for Books +, became apparent as stories of student's financial struggles at San Bernardino Valley College and Crafton Hills College made their way to the chancellor's office. Some lost their jobs due to the pandemic. Others needed to support unemployed family members.

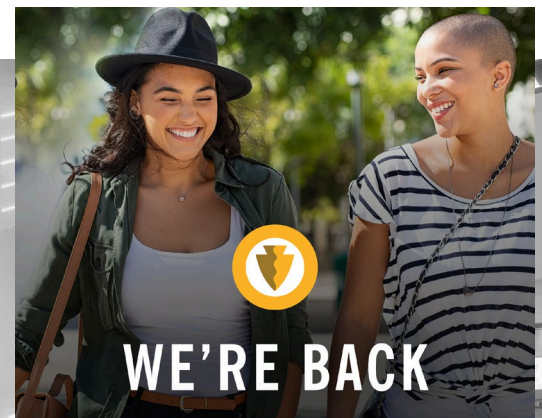
"In our communities, where our colleges are, have been just almost devastated by the pandemic, and our enrollment reflects that," said Rodriguez. "We are hoping that being able to provide the textbooks for our student, that it gives them some incentive to continue with their education."



"WHAT IF WE DREAM BIG?"

Let's shout our dreams big about
who we want to be and how we
want to get there."

Chancellor Rodriguez.



COMMITMENT TO CULTURE

PROMOTING DIVERSITY, EQUITY, INCLUSION & ANTI-RACISM (DEIA)

Diversity, equity, inclusion, and anti-racism are powerful pedagogical frameworks empirically shown to improve student success rates.

At the center of SBCCD's organizational culture is a commitment to DEIA. In alignment with the *Vision for Success*, SBCCD strategically advances workplace diversity, student equity, and DEIA practices. These efforts are embedded in SBCCD's board policies, district strategic plan (2017-2022), equal employment opportunity plan, and campus student equity plans. Intentional implementation of these plans requires districtwide collaboration among faculty, staff, and students. To help align these efforts, this September, SBCCD is welcoming its first Director of Diversity, Equity & Inclusion. This person will oversee DEIA initiatives, implement Title IX federal anti-discrimination law, strengthen cultural competency professional development, hiring practices, and student equity initiatives.

organize public programming, celebrations, and workshops to promote DEIA. Such programs have addressed issues around Black Lives Matter, immigration and undocumented youth, LGBTQ+ rights, anti-Asian discrimination, women's equity, and opportunities for Native Americans.

SBCCD's focus is providing investment and support for colleges and staff to redesign leadership and talent pipelines geared towards building a diverse workforce capable of truly understanding the barriers that all students face, especially underrepresented students. We all play a role in creating a welcoming community where we are safe, valued, and respected.

COMMUNITY

Additionally, despite remote learning/working, Crafton Hills College, San Bernardino Valley College, and KVCR TV/FM have collaborated with community partners to





MODERIZATION FOR STUDENTS

A MODERN WORKFORCE TRAINING HUB AND A PERFORMING ARTS EDUCATION CENTER WILL REPLACE OUTDATED FACILITIES

With the support of the CCC Board of Governors, SBCCD secured \$37 million in Proposition 51 funds to build a new workforce training center at San Bernardino Valley College and a performing arts education center at Crafton Hills College in Yucaipa. Governor Newsom and the legislature included these campus infrastructure projects in the 2021-22 state budget. SBCCD will match the state dollars with bonds approved by local voters.

San Bernardino Valley College Workforce Training Hub

Construction starts in late 2021 on San Bernardino Valley College's 114,000 square foot building outfitted for modern workforce training. The new building will be accessible, sustainable, and filled with the tools needed for training students in water management, automotive repair, heavy truck technology, machining, electrical heating, and air conditioning, among other fields.

The new two-story complex will provide students with indoor and outdoor lab space for hands-on training, replacing one of the campus's oldest and most maintenance-intensive facilities. It will be a sustainable building that provides a place to learn about green technology in a space that looks like a modern working environment. The new building is expected to open in early 2024.

Crafton Hills College Performing Arts Center

State funding will enable Crafton Hills College to replace the outdated Finkelstein Performing Arts Center, which was constructed 43 years ago at the center of the campus. The new arts education and performance venue, expected to open in 2024, will provide students with up-to-date learning environments to explore their creativity and hone their professional skills.

California's entertainment, art and design industry generates about \$200 billion in labor income. The new facility will support interdisciplinary learning of the increasingly merging fields of theatre arts and music with a 270-seat main theatre, black box theatre, costume shop, theater scene shop, music recital rooms, recording studio, and classrooms. Construction will start in 2022 and will meet the district's goals for zero net energy buildings.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Christopher M. Crew, Interim Director, Research & Planning

DATE: September 9, 2021

SUBJECT: Key Performance Indicator (KPI) Dashboard Updates

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached data sheets provide updates to the KPIs that have been revised with 2020-21 data. Capture Rate data for 2020-2021 will be available from the CCCCCO in September 2021. An addendum will be provided at the October Board Meeting.

ANALYSIS

The KPI Dashboard has been revised and renumbered. To provide the Board with a monthly update, the following KPIs have been included. KPI's I.D and I.F.

- KPI I.D (Students completing TL-Math and English in 1 year)
- KPI I.F (Course Success Rate)

INSTITUTIONAL VALUES

I. Institutional Effectiveness

FINANCIAL IMPLICATIONS

None.



Office of Research, Planning & Institutional Effectiveness Key Performance Indicator (KPI) Dashboard

Goal 1 – Student Success

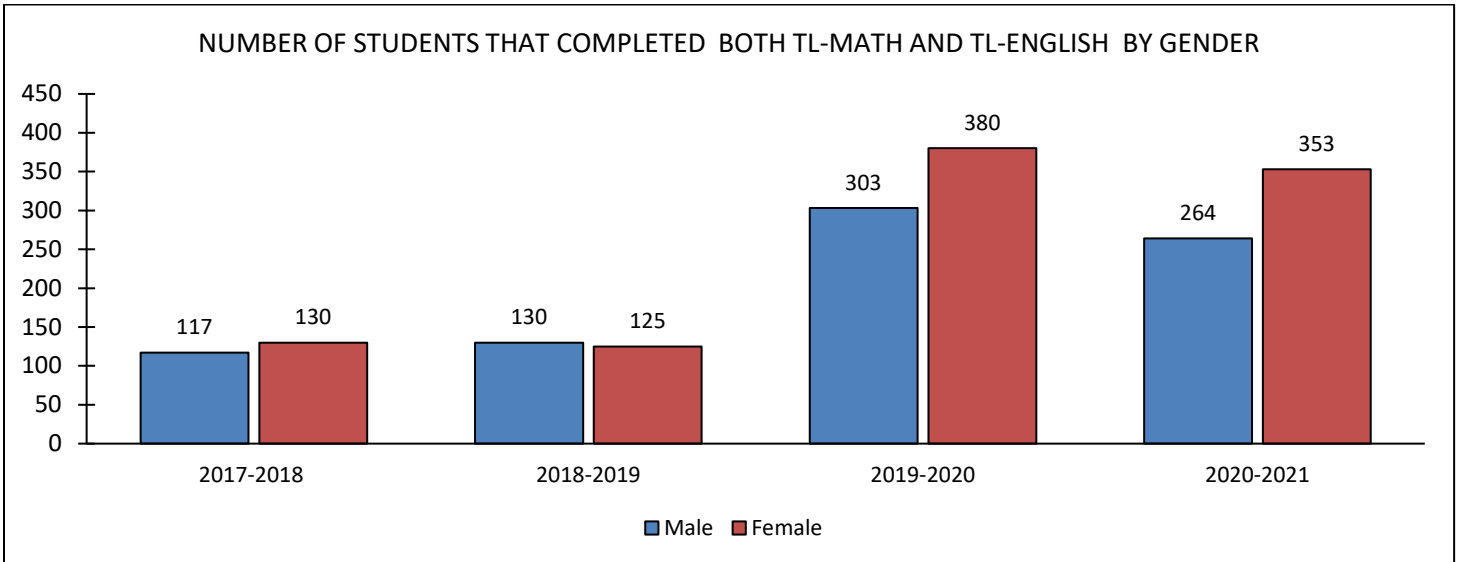
KPI I.D – Number of Students Completing transfer-level Math and English in the First Year

Objective: Increase student success while preserving access, enhancing quality, and reducing attainment gaps associated with income, race, ethnicity, age, and gender.

Definition: The total number of students who complete both transfer-level Math and English within the District in their first year.

Measurement Frequency: Annual

KPI I.D: # of Students Completing TL Math and English	2017-2018	2018-2019	2019-2020	2020-2021
Transfer Level English	759	785	1602	1404
Transfer Level Math	464	489	926	789
Transfer Level Math and English	248	256	684	618

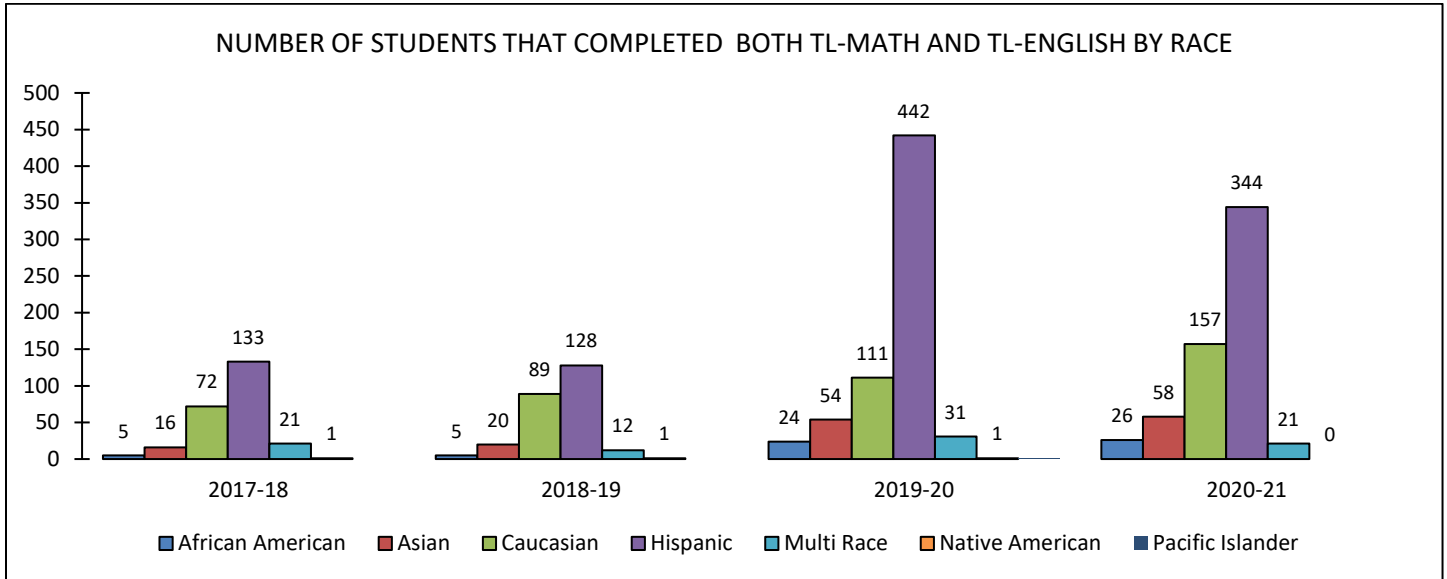


Note: Unknown gender students (4) were excluded from the bar graph but were included in SBCCD total in Table above.

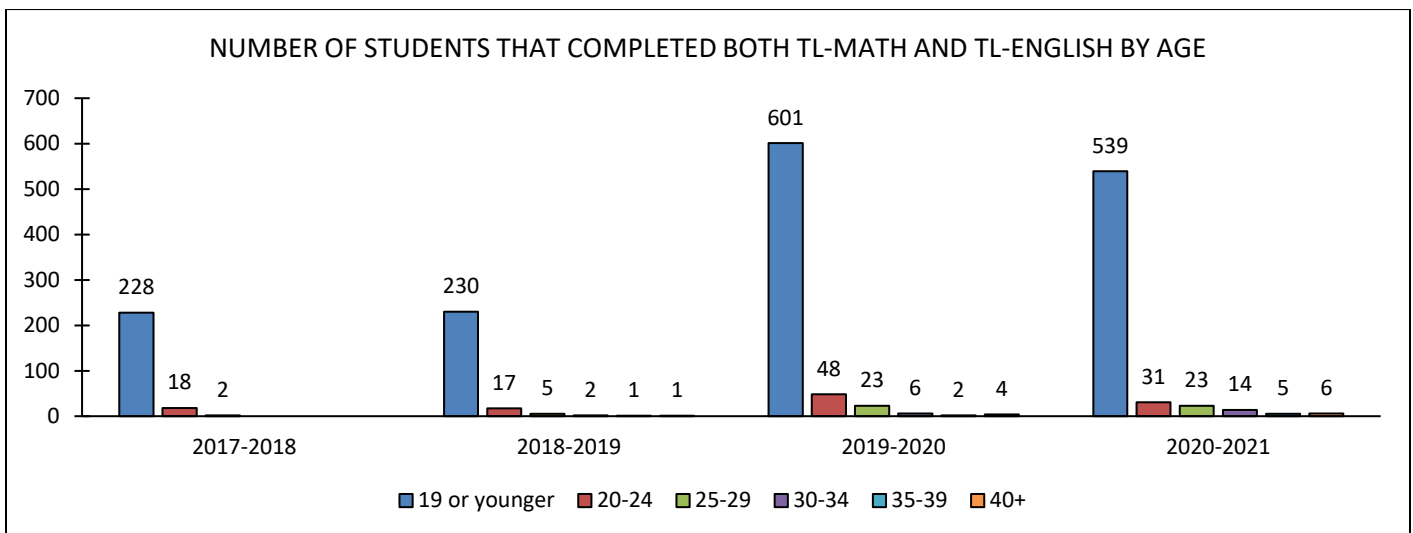
Overall and By Gender: The number of students who completed both transfer-level Math and English in their first year within the District increased by 149%, from 248 in 2017-18 to 618 in 2020-21, with a four-year average of 452. On average, more females completed TL-Math and English than males (four-year average of 247 and 204, respectively). The number of females and males completing transfer math and English in the first year increased by 172% and 126%, respectively.



Office of Research, Planning & Institutional Effectiveness Key Performance Indicator (KPI) Dashboard



Analysis: On average, over this four-year period, **Hispanics** had **the highest number of students completing both transfer-level Math and English in their first year** (262 per year). The next highest was Caucasians (107), followed by Asians (37), Multi Race (21), African Americans (15), Native Americans (0.8), and Pacific Islander (0.3). African Americans, Asians, and Hispanics saw the greatest increase in number of students who completed TL-Math/English in their First Year over this four-year period (140% per year & 88% & 53%, respectively).



Analysis: On average, over this four-year period, **the 19 or younger age group** comprised approximately 88% (400 students per year) of all students who completed both transfer Math and English. The next highest was the **20-24 age group** (29), followed by the 25-29 age group (13), the 30-34 age group (5.5), the 35-39 age group (2.0), and the age 40 or older group (2.8).



Office of Research, Planning & Institutional Effectiveness Key Performance Indicator (KPI) Dashboard

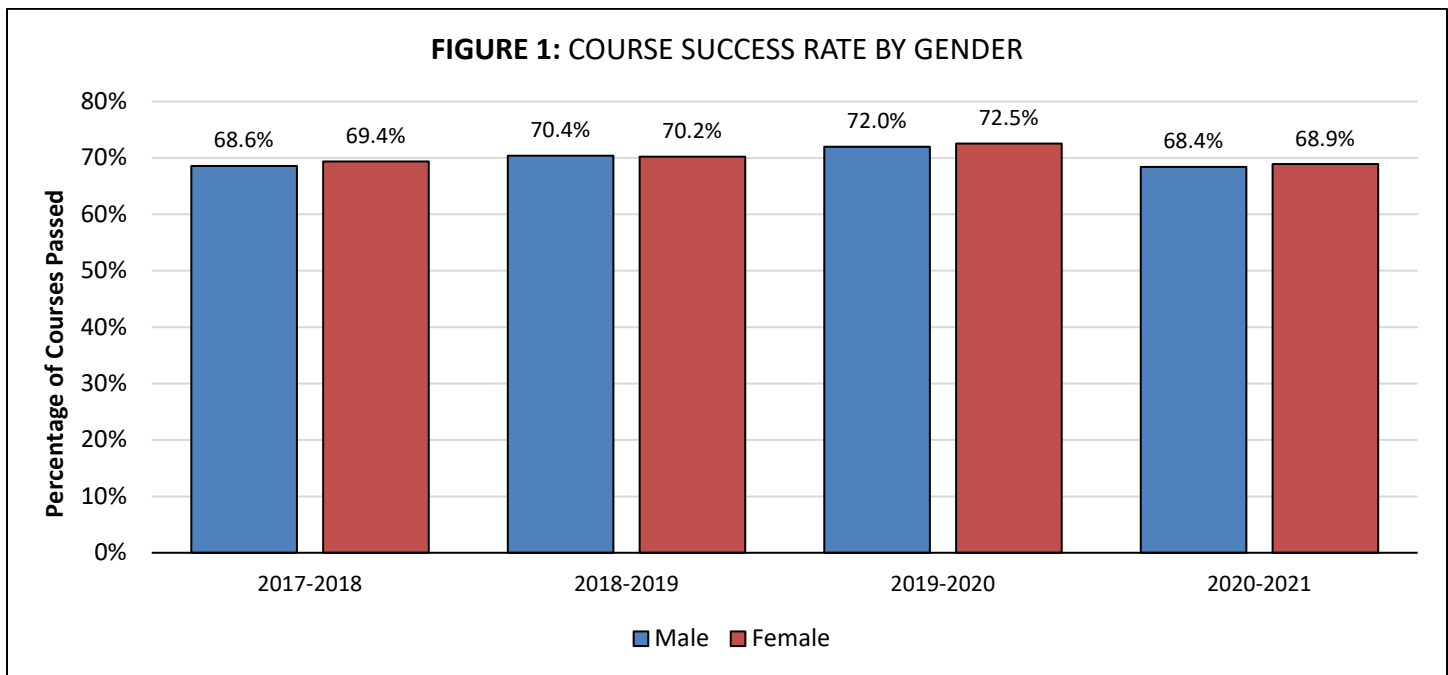
Goal I – Student Success KPI I.F – Course Success Rate

Objective: Increase student success while preserving access, enhancing quality, and reducing attainment gaps associated with income, race, ethnicity, age, and gender.

Definition: Course success rate is defined as the percent of students earning a passing grade (A, B, C, IA, IB, IC, or P) divided by the number of students earning any grade (A, B, C, D, F, FW, P, NP, I, or W) each academic year: summer, fall, and spring. Note that Excused withdrawal "EW" occurs when a student is permitted to withdraw from a course(s) due to COVID-19 crisis and this grade was excluded for the calculation.

Measurement Frequency: Annual

KPI I.F: Course Success Rate	2017-2018 Total	2018-2019 Total	2019-2020 Total	2020-2021 Total
Crafton Hills College (CHC)	72.44%	73.93%	77.05%	74.25%
San Bernardino Valley College (SBVC)	67.63%	68.54%	69.97%	65.93%
SBCCD (Total)	69.13%	70.30%	72.30%	68.74%

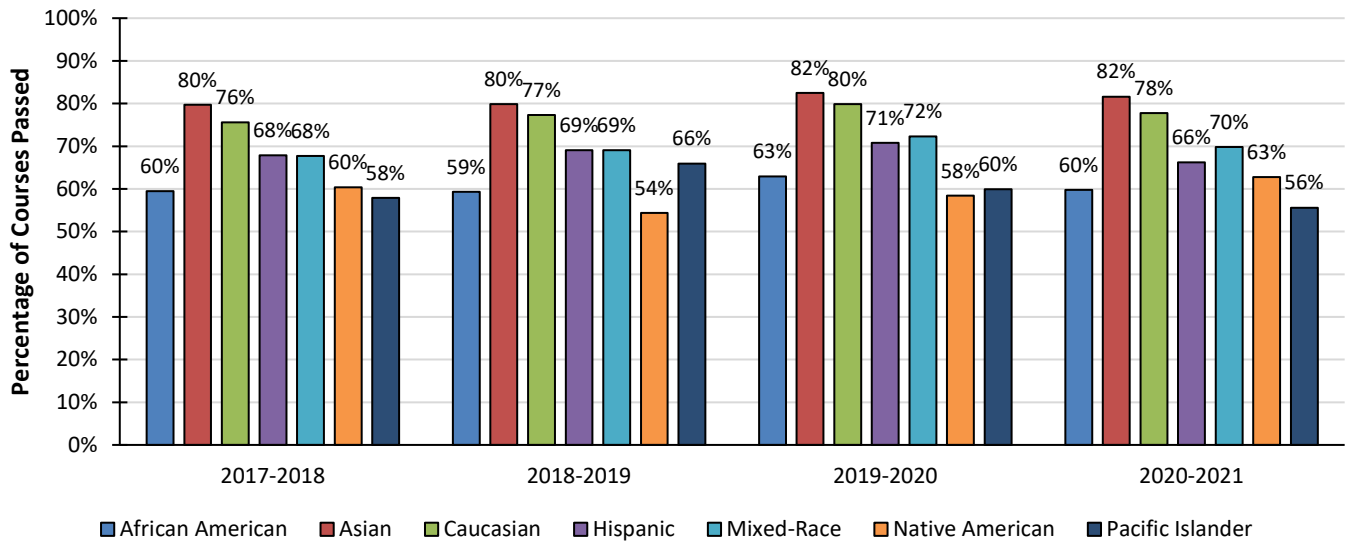


Analysis - Overall and by Gender: The success rate increased by 3.17%, from 69.13% in 2017-18 to 72.30% in 2019-20, but the success rate declined by 3.56%, from 72.30% in 2019-20 to 68.74% in 2020-21. Over this four-year period, the overall success rate was 70.14%, which is below the state average of 74.31% for the same time period. Also, there is virtually no gender gap in course success rate (Females = 70.27% and Males = 69.87%).



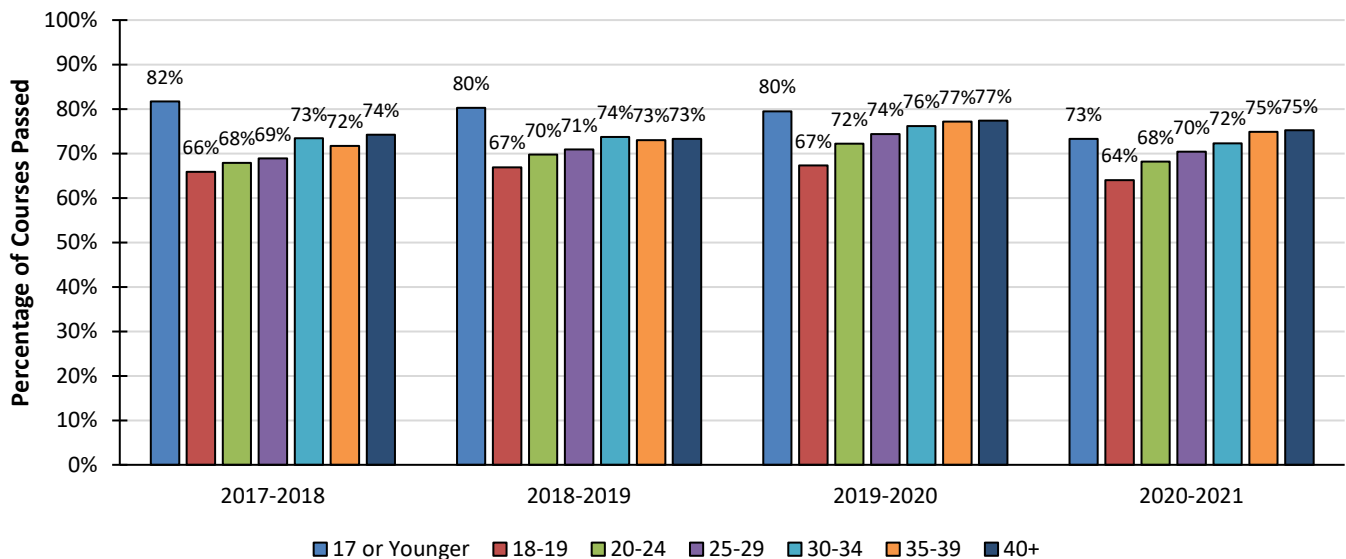
Office of Research, Planning & Institutional Effectiveness Key Performance Indicator (KPI) Dashboard

FIGURE 2: COURSE SUCCESS RATE BY RACE



Analysis: On average, over this four-year period, Asian students had the highest course success rate (80.9%), followed by Caucasians (77.6%), Multiple Race (69.7%), Hispanics (68.4%), Native Americans/Alaska Natives (61.4%), African Americans (60.4%), and Pacific Islanders (57.3%).

FIGURE 3: COURSE SUCCESS RATE BY AGE



Analysis: On average, over this four-year period, the 17 or younger age group had the highest success rate (78.6%), followed by the 30-34, 35-39 and 40 or older age groups (73.9% and 73.8% and 75.0%, respectively). The lowest course success rate was seen in the 18-19, 20-24, and 25-29 age groups (66.0% and 69.5% and 71.1%, respectively).

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Christopher M. Crew, Interim Director, Research & Planning

DATE: September 9, 2021

SUBJECT: Analysis of AB 705 Student Success

RECOMMENDATION

This item is for information only. No action is required.

OVERVIEW

The attached report provides an analysis of AB 705 student success and retention.

ANALYSIS

AB 705 was designed to maximize the probability that a student will enter and complete transfer-level coursework in English and Math within a one-year timeframe. The attached report highlights the most important information on course success and retention.

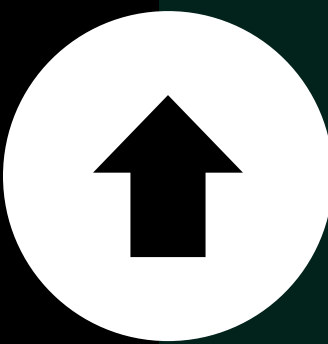
INSTITUTIONAL VALUES

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

None.

SBCCD AB 705 MONTHLY UPDATE



Probability and Statistics & College Algebra are the most popular courses of choice for our students. Enrollments have increased by 100% and 6%, respectively (Fig. 1).

Fig 1: Average yearly completions of BOTH Transfer-Level Math and English has increased by 157%

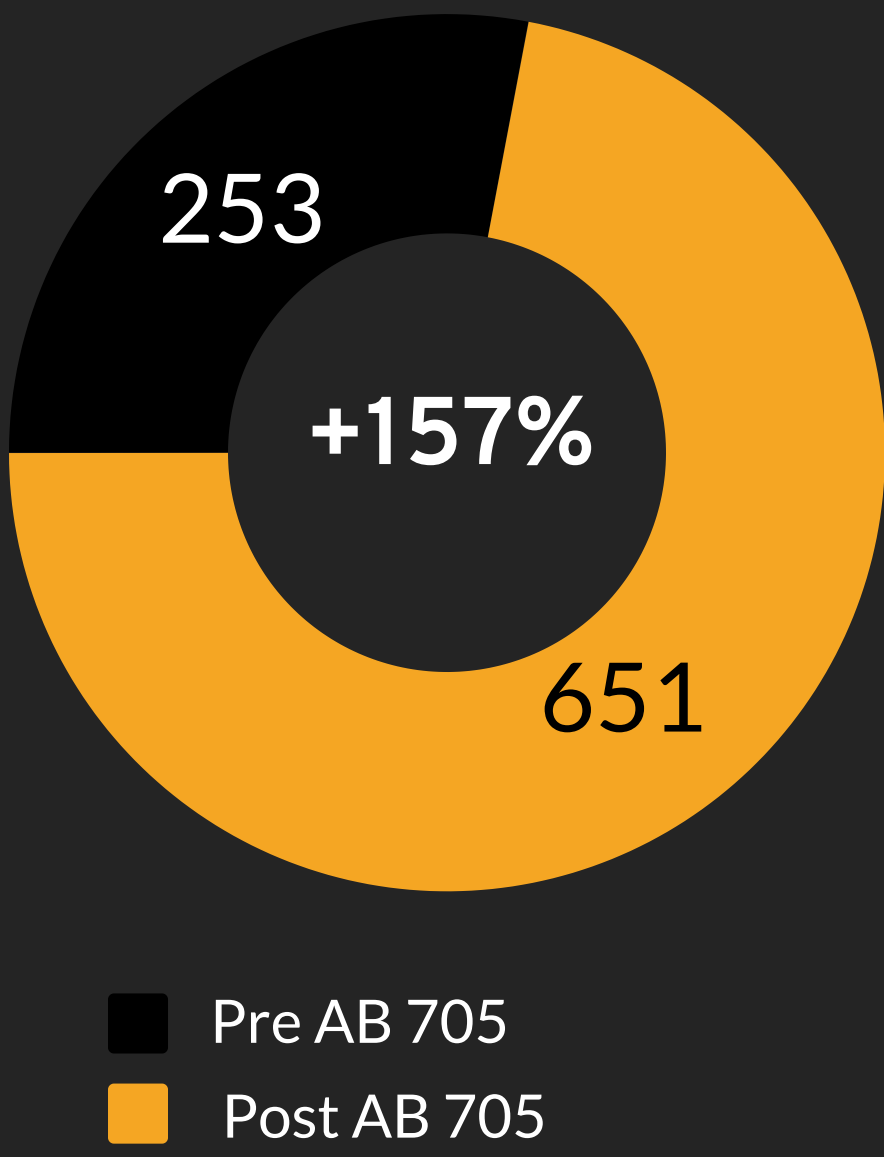
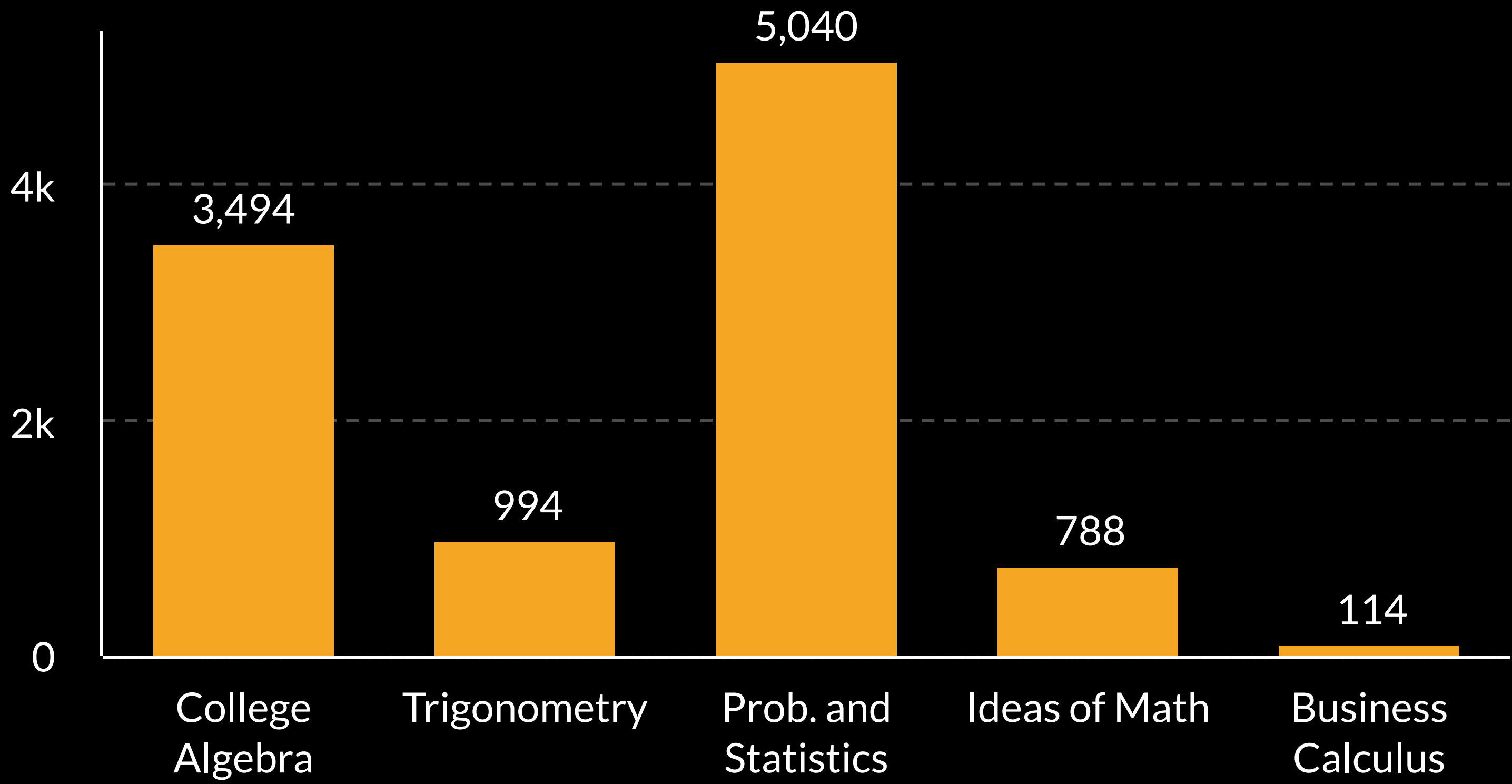


Fig. 2: Enrollments in Transfer-Level Math by Course Type



3,643
more TL English enrollments per year on average

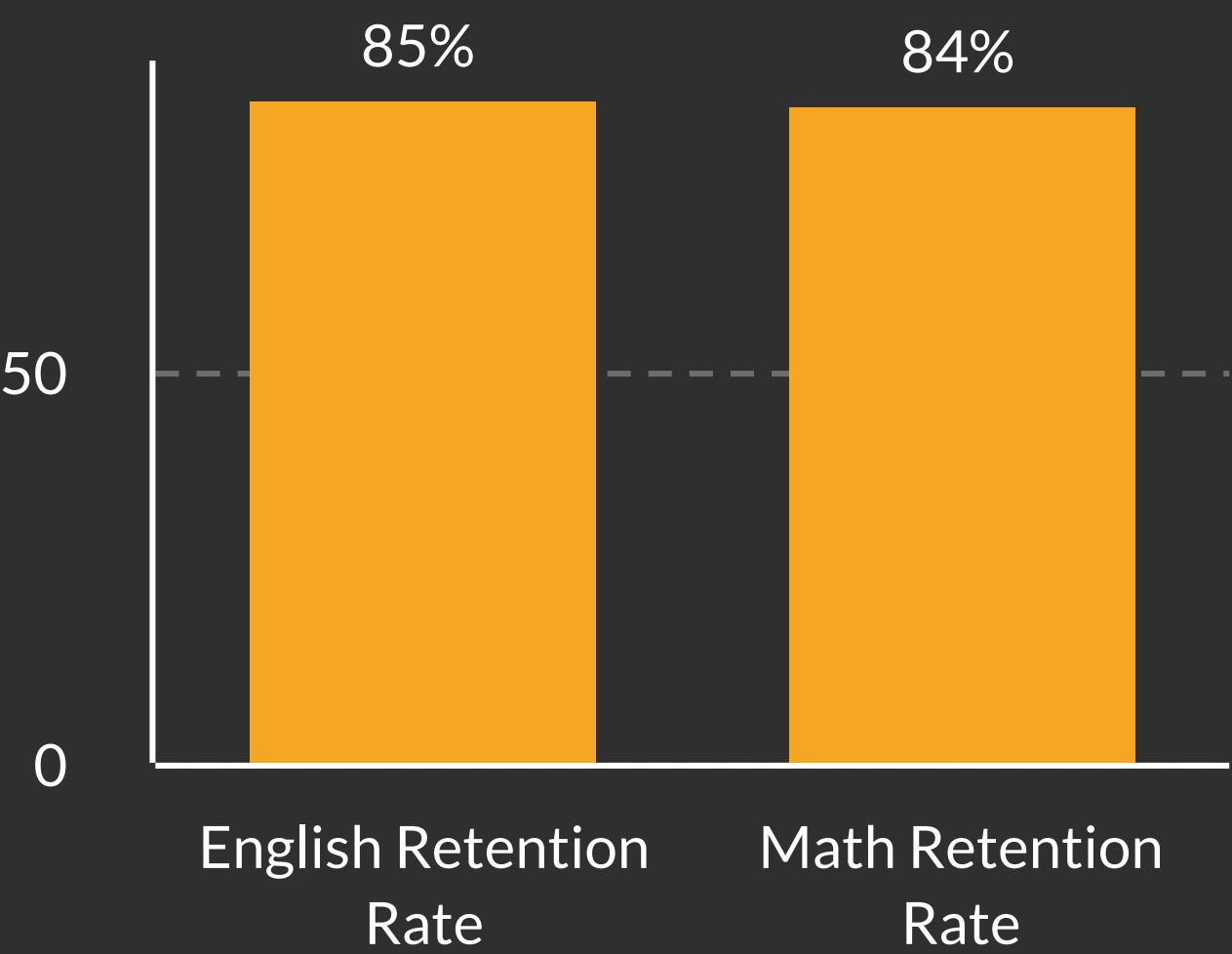


1,429
more TL Math enrollments per year on average



\$847K
28% increase in student success funding over 19-20.

Fig. 3: Retention Rates Remain Steady After Expanding Access



NEXT STEPS

- Both colleges are in the process of expanding courses and pathways
- Continue to implement and monitor AB 1805 requirements to make placement and success data publicly available

Fig 5: The average number of students completing transfer level Math in their FIRST year. has increased by 80%.

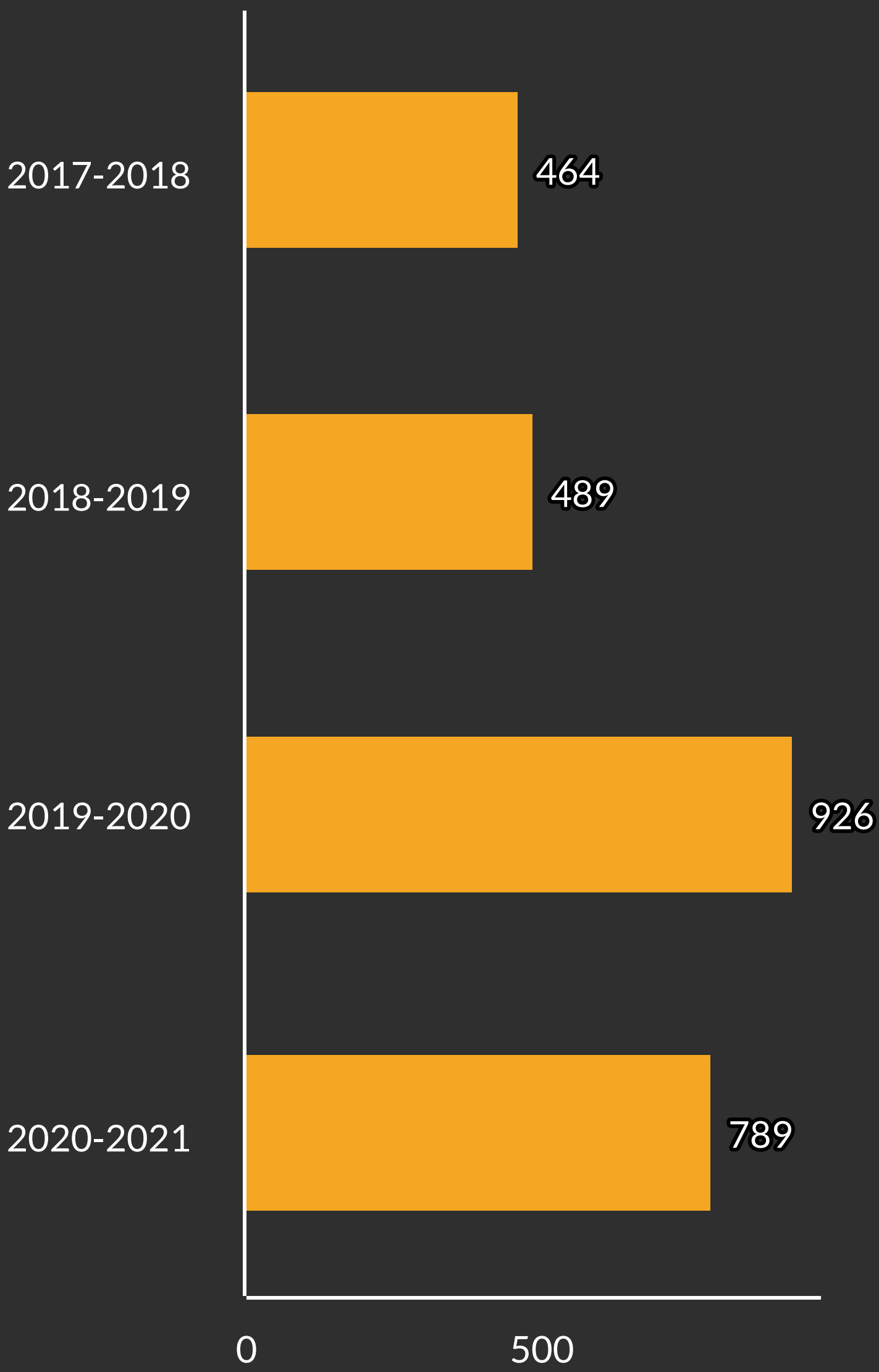
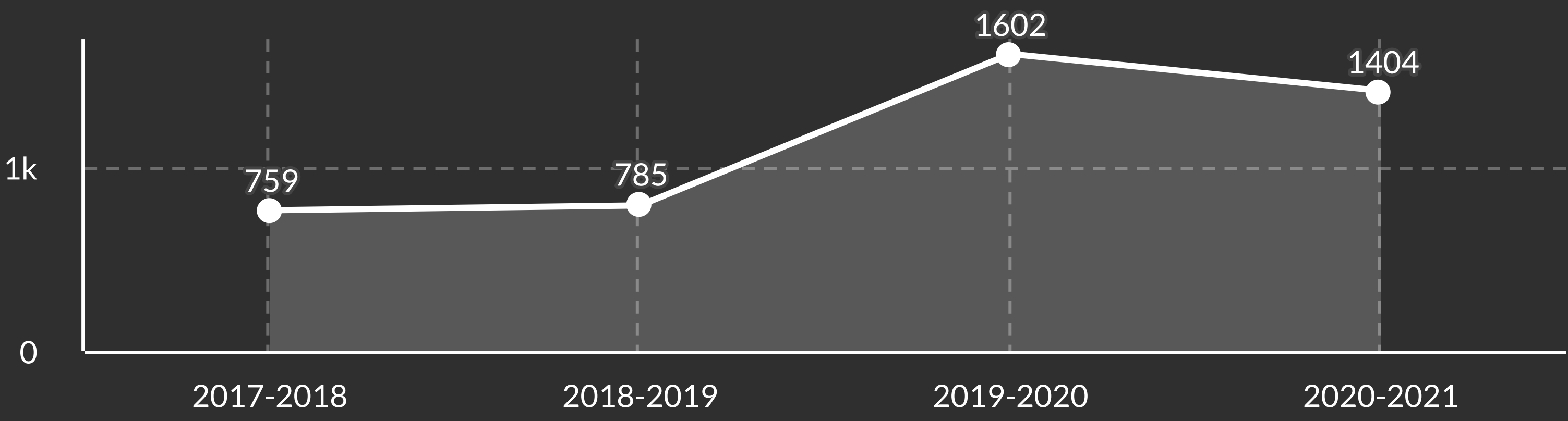


Fig. 4: The average number of students completing transfer-level English in their FIRST year has increased by 95%.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez Chancellor

PREPARED BY: Stacey K. Nikac, Administrative Officer

DATE: September 9, 2021

SUBJECT: Board Master Planning Action Calendar

RECOMMENDATION

This item is for information only.

OVERVIEW

The Board Master Planning Action Calendar is a schedule of items for board discussion or action. Board items are subject to change and board meeting dates and times are posted on the district website 72-hours prior to the meeting date <https://sbccd.edu/meetings-and-agendas/index.php>

ANALYSIS

The Board Master Planning Action Calendar serves as a blueprint that can be used to increase transparency and efficiency districtwide.

INSTITUTIONAL VALUES

- I. Institutional Effectiveness
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

No impact to the budget.

Board Master Planning Action Calendar

As of 8/31/2021 4:27 PM

Monthly	B&FS	<ul style="list-style-type: none"> - Fund Balance Transfer Resolution - Ratification of Interfund Transfers - Cash Flow Analysis - Budget Report w/memo - Surplus Property 	<ul style="list-style-type: none"> - Events/CBOC Meeting - Individual Memberships - Conferences Over \$5K or Outside US - Signature List Changes - Vacation Payout 	<ul style="list-style-type: none"> - Contracts Above Bid Limit - Contracts Below Bid Limit - Purchase Order Report
	FPC	<ul style="list-style-type: none"> - RFQ/RFP/Bid & Contract Award - Informal Bid Award (UCCAP) 	<ul style="list-style-type: none"> - Small Scale Construction Contract Award - Non-Bond Construction COs/Amendments 	<ul style="list-style-type: none"> - Bond Construction COs/Amendments - CBOC Appointees
	HR	<ul style="list-style-type: none"> - Closed Session Items (Separate Agenda) - Appoint Employees - Appoint Interim Managers - Appoint Temporary Academic Employees - Employee Promotions - Employee Reclassifications - Employee Step Increase 	<ul style="list-style-type: none"> - Employee Transfers - Non-Instructional Pay - Resignations & Retirements - Salary Advancement-Academic - Tuition Reimbursement for Managers - Volunteers - Adjunct/Substitute Academic 	<ul style="list-style-type: none"> - Pay Stipends - Job Descriptions - CSEA/CTA Agreements - CSEA/CTA MOUs - Professional Expert, Short-Term, Subs - 39-Month Reemployment
	OOC & PRES	<ul style="list-style-type: none"> - AB 705 Report - Accreditation Timeline - Applause Report - Board Committee Reports 	<ul style="list-style-type: none"> - Board Master Planning Action Calendar - Board Policies & Procedures - Chancellor's Report 	<ul style="list-style-type: none"> - Curriculum - Key Performance Indicators - Minutes

JANUARY			FEBRUARY			MARCH		
•	Budget Calendar (by 2/1)		•	Closed Session – Notice of Intent to Non-Renew (by 3/15)		•	CBOC Annual Report (by 3/31)	
•	Budget Directives 1 st Reading		•	Budget Directives 2 nd Reading/Approval (by 3/1)		•	Selection of Auditor (by 4/1)	
•	National Community College Month Resolution (by 2/1)		•	Nonresident Tuition Fee (by 3/1)		•	Certified Quarterly Financial Status Report (by 11/15, 2/15, 5/15)	
•	Sabbaticals Granted		•	Apportionment Attendance Report P1		•	Grant Tenure/Tenure Contracts	
			•	Quarterly Investment Report		•	Classified Employee of the Year Endorsement	
APRIL			MAY			JUNE		
•	Interfund Transfer Resolution		•	Quarterly Investment Report		•	AP/BP 6320 Investments 1 st Reading (annually)	
•	Constitutional Advance (optional)		•	Apportionment Attendance Report P2		•	Certified Quarterly Financial Status Report (by 11/15, 2/15, 5/15)	
•	Elect BOT Self-Evaluation Ad Hoc Committee and Approval of Evaluation Instrument & Process		•	EEO Multiple Method Certification (by 6/1)		•	Authorized Signature List (annually)	
•	4/10 Alternate Summer Work Schedule for Management & Confidential Employees		•	Board Orientation Handbook 2 nd Reading		•	Board Meeting Dates for Next FY	
•	Board Orientation Handbook 1 st Reading		•	Preliminary Budget & Presentation (study session)		•	Bank Accounts (annually)	
•	Student Trustee Privileges (by 5/15)		•	Resolution for Outgoing Student Trustees		•	Tentative Budget (by 7/1)	
•	District Technology Strategic Plan – 1 st Reading (last plan 2020-2023)		•	ACCJC Institutional Self-Evaluation Report 1 st Reading (by 8/1 every seven years. Last report 2020)		•	Prop 30 EPA Expenditures Resolution (annually)	
			•	AP/BP 4235 - Credit for Prior Learning (every three years. Last approved 5/13/21)		•	GANN Limit (by 7/1)	
			•	District Technology Strategic Plan – 2 nd Reading (last plan 2020-2023)		•	Meals, Refreshments, Open POs for Next FY	
						•	Order of Election and the Specifications of the Election Order (every 2 years on even numbered years)	
						•	New Student Trustee Orientation (information)	
						•	New Student Trustee Oath of Office	

Board Master Planning Action Calendar

As of 8/31/2021 4:27 PM

Monthly	B&FS	<ul style="list-style-type: none"> - Fund Balance Transfer Resolution - Ratification of Interfund Transfers - Cash Flow Analysis - Budget Report w/memo - Surplus Property 	<ul style="list-style-type: none"> - Events/CBOC Meeting - Individual Memberships - Conferences Over \$5K or Outside US - Signature List Changes - Vacation Payout 	<ul style="list-style-type: none"> - Contracts Above Bid Limit - Contracts Below Bid Limit - Purchase Order Report
	FPC	<ul style="list-style-type: none"> - RFQ/RFP/Bid & Contract Award - Informal Bid Award (UCCAP) 	<ul style="list-style-type: none"> - Small Scale Construction Contract Award - Non-Bond Construction COs/Amendments 	<ul style="list-style-type: none"> - Bond Construction COs/Amendments - CBOC Appointees
	HR	<ul style="list-style-type: none"> - Closed Session Items (Separate Agenda) - Appoint Employees - Appoint Interim Managers - Appoint Temporary Academic Employees - Employee Promotions - Employee Reclassifications - Employee Step Increase 	<ul style="list-style-type: none"> - Employee Transfers - Non-Instructional Pay - Resignations & Retirements - Salary Advancement-Academic - Tuition Reimbursement for Managers - Volunteers - Adjunct/Substitute Academic 	<ul style="list-style-type: none"> - Pay Stipends - Job Descriptions - CSEA/CTA Agreements - CSEA/CTA MOUs - Professional Expert, Short-Term, Subs - 39-Month Reemployment
	OOC & PRES	<ul style="list-style-type: none"> - AB 705 Report - Accreditation Timeline - Applause Report - Board Committee Reports 	<ul style="list-style-type: none"> - Board Master Planning Action Calendar - Board Policies & Procedures - Chancellor's Report 	<ul style="list-style-type: none"> - Curriculum - Key Performance Indicators - Minutes

JULY	AUGUST	SEPTEMBER
<ul style="list-style-type: none"> • AP/BP 6320 Investments 2nd Reading/Approval (<i>annually</i>) • Transfer of Appropriations Resolution (<i>annually</i>) • Annual Resolution to Pay Trustees • Reaffirm Institutional Values, SBCCD Strategic Directions, and Board Priorities • Elect Chancellor's Self-Evaluation Ad Hoc Committee and Approval of Evaluation Instrument & Process 	<ul style="list-style-type: none"> • Quarterly Investment Report • Prop 30 EPA Expenditure Accounting (<i>if figures change dramatically based on ReCalc</i>) • Apportionment Attendance Report P3 • Final Budget Presentation (<i>study session</i>) • 2024 ACCJC Midterm Report 1st Reading/Approval (<i>by 10/1. Last report 2020</i>) • 2027 ACCJC Institutional Self-Evaluation Report 1st Reading/Approval (<i>by 10/1. Last report 2020</i>) 	<ul style="list-style-type: none"> • Final Budget Public Hearing and Approval (<i>by 9/15</i>) • 2024 ACCJC Midterm Report 2nd Reading/Approval (<i>by 10/1. Last report 2020</i>) • 2027 ACCJC Institutional Self-Evaluation Report 2nd Reading/Approval (<i>by 10/1. Last report 2020</i>)

OCTOBER	NOVEMBER	DECEMBER
<ul style="list-style-type: none"> • HR Diversity in Hiring Report (<i>April & October</i>) • Initial Proposals to Reopen Negotiations with CSEA/CTA • Annual Security Report (information item) 	<ul style="list-style-type: none"> • Closed Session – Notice of Intent to Non-Renew • Quarterly Investment Report • Annual Sabbatical Completion Report from last spring and fall (<i>by first semester after return</i>) 	<ul style="list-style-type: none"> • Closed Session – Notice of Intent to Non-Renew • Certified Quarterly Financial Status Report (<i>by 11/15, 2/15, 5/15</i>) • Reaffirm FCC Auction Guiding Principles (<i>annually</i>) • Audit Reports: District, CBOC, KVCR (<i>by 12/31</i>) • New Trustee Orientation (<i>every 2 years on even numbered years, if new trustees are elected</i>) • BOT Annual Organizational Meeting • BOT Committee Member Assignments • BOT Member Assignment to the SBRETCJPA • BOT Member Assignment County Committee on School District Organization • BOT Executive Board

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Lawrence P. Strong, Director of Fiscal Services
DATE: September 9, 2021
SUBJECT: Budget Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

While year-to-date revenue and/or expenditure percentages often vary from the percentage of fiscal year elapsed, all funds are expected to remain within the 2021-22 budget unless otherwise noted here. For explanations of any significant variances in year-to-date revenues/expenditures from fiscal year elapsed, please see the attached summary.

ANALYSIS

The attached Revenue and Expenditure Summary reflects activity for the 2021-22 fiscal year through August 16, 2021. As of that date, SBCCD was 12.9% through the fiscal year and had spent and/or encumbered approximately 15.7% of its budgeted general fund.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this Board item.



Budget Revenue & Expenditure Summary

Year to Date 08/16/2021

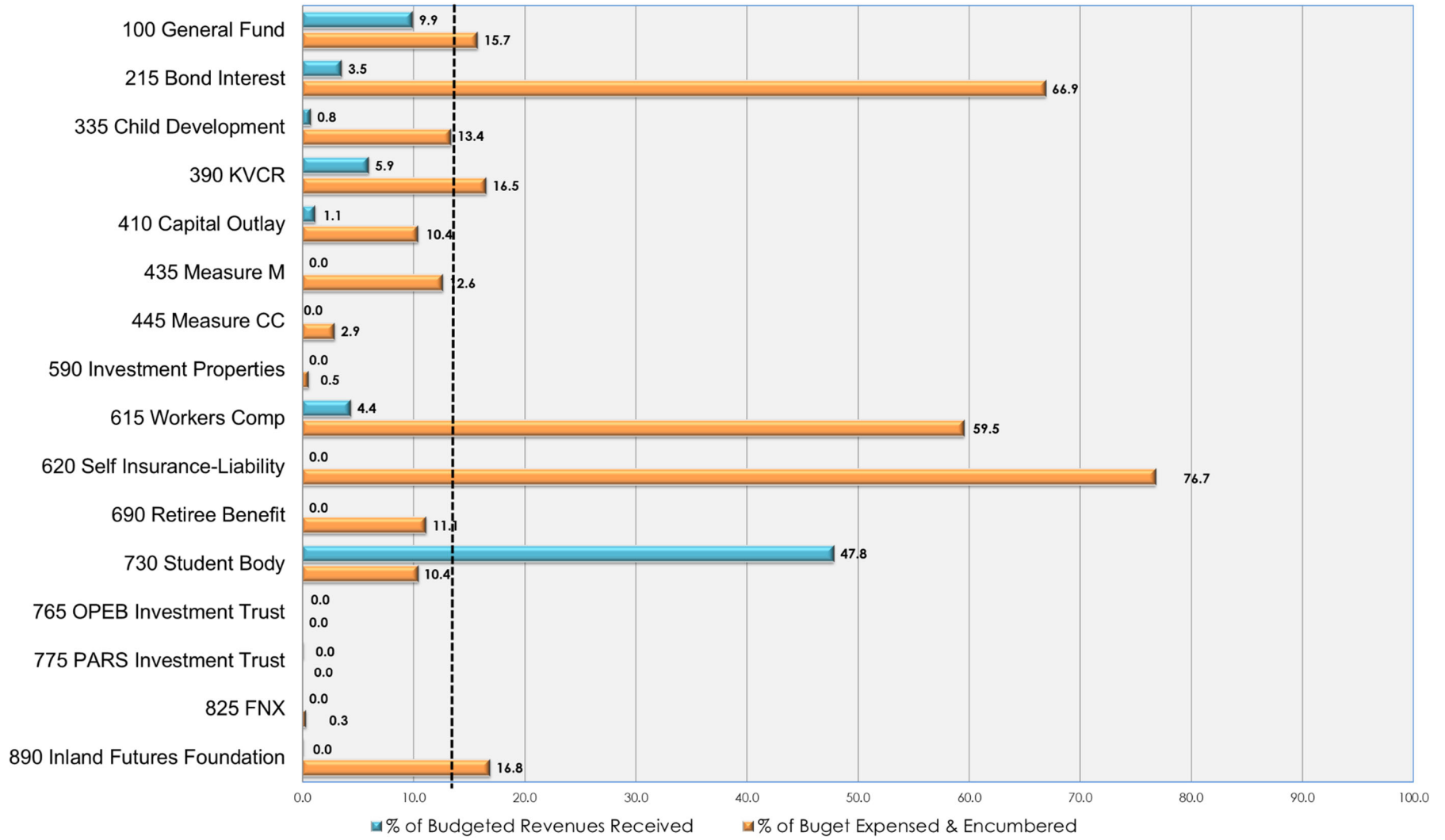
	12.9% of Fiscal Year Elapsed							
	REVENUES				EXPENDITURES			
	Budget	Received YTD			Budget	Expensed/ Encumbered YTD		COMMENTS
100 General Fund	\$ 222,539,260	\$ 21,966,799	9.9%		\$ 222,495,440	\$ 35,000,944	15.7%	
215 Bond Interest & Redemption	\$ 58,000,000	\$ 2,030,688	3.5%		\$ 58,000,000	\$ 38,774,429	66.9%	Taxes are determined and collected by the County for bond measures.
335 Child Development	\$ 3,986,901	\$ 30,078	0.8%		\$ 3,986,901	\$ 532,585	13.4%	Revenue payment of \$308,523 pending receipt.
390 KVCR	\$ 3,730,954	\$ 221,599	5.9%		\$ 4,272,312	\$ 705,142	16.5%	
410 Capital Outlay Projects	\$ 2,503,251	\$ 28,403	1.1%		\$ 1,879,963	\$ 195,045	10.4%	RDA revenue posted by the County.
435 Measure M	\$ 23,500	\$ -	0.0%		\$ 880,413	\$ 111,026	12.6%	Interest income posted quarterly.
445 Measure CC	\$ 3,400,000	\$ -	0.0%		\$ 283,418,073	\$ 8,153,031	2.9%	Interest income posted quarterly.
590 Investment Properties	\$ 4,676,077	\$ -	0.0%		\$ 2,028,789	\$ 10,551	0.5%	Revenue and expenditure activity posted one month in arrears.
615 Workers Compensation	\$ 1,345,000	\$ 58,570	4.4%		\$ 2,570,000	\$ 1,529,141	59.5%	\$1,442,183 encumbered for insurance program contribution.
620 Self Insurance-Liability	\$ 595,660	\$ -	0.0%		\$ 1,135,000	\$ 871,053	76.7%	\$748,223 encumbered for annual liability insurance payment.
690 Retiree Benefit	\$ 279,966	\$ -	0.0%		\$ 279,966	\$ 31,138	11.1%	Posting of FY22 revenue activity delayed due to FY21 year-end closeout.
730 Student Body Center Fee	\$ 241,151	\$ 115,275	47.8%		\$ 241,151	\$ 25,157	10.4%	Student fees (revenue) collected at the beginnng of the term.
765 OPEB Investment Trust	\$ 1,000,000	\$ -	0.0%		\$ 82,000	\$ -	0.0%	Revenue and expenditure activity posted quarterly.
775 PARS Investment Trust	\$ 4,900,000	\$ 463	0.0%		\$ 3,454,946	\$ -	0.0%	Revenue and expenditure activity posted quarterly.
825 FNX	\$ 595,500	\$ -	0.0%		\$ 663,550	\$ 207,171	31.2%	Revenue typically received/posted in late fall. \$140,640 encumbered for PBS fee.
890 Inland Futures Foundation	\$ 823,525	\$ 310	0.0%		\$ 823,525	\$ 138,735	16.8%	Pledge drive revenue typically received/posted in late fall.



Budget Revenue & Expenditure Summary

Year to Date 08/16/2021

Fiscal Year Elapsed - 12.9%



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Business Manager

DATE: September 9, 2021

SUBJECT: Contracts Below \$96,700

RECOMMENDATION

This item is being presented for information only. No further action is necessary.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts.

In line with Public Contract Code Section 17605 and Section 22034(c), the Board of Trustees delegates purchasing and contracting authority to the named agents on the authorized signature list. These designated District Officers have authority to approve purchase requests; award, sign, and execute contracts; and authorize payment under the formal bid limits set by Public Contract Code. Such purchase and/or contract requests shall not require Board approval, but shall be sent to the Board as an information item every 60 days.

ANALYSIS

The California Board of Governors sets the formal bid limit for procurement of goods and or services on an annual basis. The formal bid limit for the current calendar year has been set at \$96,700. Construction services are not included in this board item.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The attached purchase and or contract requests have been budgeted for via purchase requisition.

Routine Contracts Agreements

Board Date 09-09-2021

1 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21874	4 Imprint	Production of Logo Items	FNX/KVCR	\$1,330.51		
21858	A & A Copy Machines, Inc. DBA Pioneer Copy Machines, Co	Maintenance Agreement	ATPC/SBCCD	\$12,110.00		
21875	AAF International	Services	Maintenance/CHC	\$3,158.00		
21859	ABM Business Machines, Inc.	Maintenance Agreement	ATPC/SBCCD	\$2,000.00		
21946	ACE Uniforms LLC	Production of Logo Items	Police Science/SBVC	\$66.71		
21876	AIS - Advanced Imaging Strategies	Maintenance Agreement	Campus Tech/SBVC	\$250.00		
21947	American Medical Response of Inland Empire	Services	Athletics/SBVC	\$3,800.00		
21879	American Public Television (APT)	Broadcasting Rights	KVCR/KVCR	\$38,411.53		
21861	American Thermoform Corp.	Maintenance Agreement	ATPC/SBCCD	\$5,000.00		
21868	B&H Photo Video	Software/Online Services	Humanities/SBVC	\$397.49		
21927	Barr Door, Inc.	Repairs	Business Services/SBCCD	\$3,323.90		
21839	BearCom Operating, LLC	On Demand Repairs Agreement	Administrative Services/SBVC	\$2,500.00		
21918	Beaumont Chamber of Commerce	Sponsorship	Marketing/CHC	\$250.00		
21882	Berg Fire Protection, Inc. dba Red Star Fire Protection	Maintenance Agreement	Maintenance/SBVC	\$25,000.00		

Routine Contracts Agreements

Board Date 09-09-2021

2 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21948	Blue Ribbon Ink & Thread, Inc.	Production of Team Uniforms	Athletics/SBVC	\$960.00		
21900	Breeding, Ed dba Soledad Canyon Productions	Broadcasting Rights	KVCR/KVCR	No Cost		
21851	BSN Sports Inc.	Production of Team Uniforms	Athletics/SBVC	\$1,021.88		
21844	Burgess Moving & Storage	Services	Facilities Planning/SBCCD	\$945.00		
21904	Bussey, Timothy	Speaker	Mathematics/CHC	\$500.00		
19578	California Department of Ed	Income - Grant	Child Care Center/SBVC		\$1,948,936.00	
19989	California, State of	Income - Amendment	EDCT/SBCCD		\$736,757.40	
21832	CDW Government Inc.	Software/Online Services	TESS/SBCCD	\$656.37		
21949	CDW Government Inc.	Software/Online Services	Campus Tech/CHC	\$26,109.08		
21950	CDW Government Inc.	Software/Online Services	Campus Tech/CHC	\$7,759.74		
21860	Child Care Resource Center	Income - Grant	Child Development/CHC		\$20,000.00	
21871	Cintas the Uniform People	Rental	Maintenance/CHC	\$23,953.00		
21872	Cintas the Uniform People	Rental	Maintenance/SBVC	\$72,240.00		
21951	Clarus Corporation	Advertising	Marketing/SBVC	\$39,996.00		

Routine Contracts Agreements

Board Date 09-09-2021

3 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21968	Colton, City of	Rental	Administrative Services/SBVC	\$2,715.89		
21969	Community College League of CA	Software/Online Services	Library/CHC	\$73,800.84		
21837	Constant Contact, Inc.	Software/Online Services	KVCR/KVCR	\$2,814.00		
21850	Control Air Enterprises LLC	Repairs	Maintenance/SBVC	\$37,508.00		
19607	Couts Heating & Cooling, Inc.	Maintenance Agreement	Maintenance/CHC	\$55,000.00		
21921	Couts Heating & Cooling, Inc.	Services	Facilities Planning/SBCCD	\$27,250.83		
21836	Couts Heating & Cooling, Inc.	Services	Facilities Planning/SBCCD	\$19,119.00		
21906	DataWatch Systems Inc.	Software/Online Services	TESS/SBCCD	\$9,576.00		
20598	Daub, Shelley, MA, LCSW	Professional Services	Health Center/SBVC	\$70,000.00		
21838	Digital Dynamics 360, Inc.	Services	Marketing/SBVC	\$32,900.00		
21952	DMC-Document & Microfile Conversion	Services	Payroll/SBCCD	\$850.00		
21915	Dramatic Publishing	Licensing	Theater Arts/SBVC	\$624.17		
21953	Elsevier Inc.	Software/Online Services	Grants/SBVC	\$35,000.00		
21954	EMCOR Service Mesa Energy	Installation Services	Auto/SBVC	\$7,541.00		

Routine Contracts Agreements

Board Date 09-09-2021

4 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21907	Emergency Lighting Equipment Service Inc.	Maintenance Agreement	Maintenance/SBVC	\$6,138.75		
21955	Faronics Technologies, Inc.	Software/Online Services	Campus Tech/CHC	\$2,291.25		
21852	File Keepers, LLC	Software/Online Services	Student Services/CHC	\$11,014.00		
16435	Follett Higher Education Group, Inc.	Bid/RFP/RFQ	Fiscal Services/SBCCD			
21866	Foundation of California Community Colleges	Software/Online Services	TESS/SBCCD	\$2,500.00		
21908	Franklin Covey Client Sales Inc.	Software/Online Services	Human Resources/SBCCD	\$11,900.00		
19962	Franklin Covey Client Sales Inc.	Speaker	Human Resources/SBCCD	\$3,900.00		
21957	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,490.65		
21928	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$2,613.50		
21929	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$4,040.00		
21930	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$2,226.00		
21931	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,241.50		
21932	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$2,923.50		

Routine Contracts Agreements

Board Date 09-09-2021

5 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21933	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,123.00		
21934	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$894.25		
21935	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$2,613.50		
21936	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,511.39		
21937	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,206.75		
21938	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$956.75		
21939	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$863.00		
21940	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,113.00		
21941	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,238.00		
21942	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$863.00		
21909	Harris III, Frank	Speaker	Mathematics/ CHC	\$7,500.00		
21956	Heiberg Consulting, Inc.	Software/Online Services	Star Program/SBVC	\$499.00		
21833	Huang, Robert	Services	TESS/SBCCD	\$9,300.00		
21769	Introducing Youth to American Infrastructure Inc.	Participation Agreement	Academic Success/SBVC	No Cost		

Routine Contracts Agreements

Board Date 09-09-2021

6 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21911	JAD Auto Detailing	On Demand Services	Police Academy/SBVC	\$600.00		Rate Schedule
19426	Keenan & Associates	Amendment	Business Services/SBCCD	\$80,000.00		
21845	Keenan & Associates	Professional Services	Human Resources/SBCCD	\$50,000.00		
21958	Key to a Brighter Future	Income - Facilities Use	Administrative Services/SBVC		\$571.21	
21959	Key to a Brighter Future	Income - Facilities Use	Administrative Services/SBVC		\$787.95	
21842	Loomis Armored US LLC dba Loomis	Services	Administrative Services/CHC	\$3,600.00		
21943	Making Hope Happen Foundation	Income - Facilities Use	Administrative Services/SBVC		No Charge	
21910	Mancera Jr., Manuel	Performer	Student Equity/SBVC	\$600.00		
21862	MediWaste Disposal	On Demand Services	Nursing/SBVC	\$1,500.00		
21912	Modern Campus Use Inc.	Software/Online Services	TESS/SBCCD	\$12,000.00		
21869	MoveStrong Functional Fitness Equipment LLC	Equipment Installation	Athletics/CHC	\$42,023.95		
21945	Napper, Barbara	Consultants	Nursing/SBVC	\$41,760.00		
21877	Palm Springs Air Museum, The	Program Acquisition	TV/KVCR	No Cost		

Routine Contracts Agreements

Board Date 09-09-2021

7 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21924	Pandorabots Inc.	Software/Online Services	Marketing/CHC	\$300.00		
21878	PAPE Group, Inc. dba Pape Material Handling Inc.	On Demand Repairs Agreement	Maintenance/SBVC	\$20,000.00		
21873	Party Plus Rental	Rental	Student Equity/SBVC	\$4,547.00		
21863	Patriot Air Systems, Inc.	Maintenance Agreement	ATPC/SBCCD	\$2,000.00		
21847	Pediatric Emergency Standards Inc.	Workshop/Training	Career Education/CHC	\$9,300.00		
21848	Prime Promos LLC	Production of Logo Items	Student Equity/SBVC	\$8,822.05		
21880	Prime Promos LLC	Production of Logo Items	Student Equity/SBVC	\$970.00		
21970	Prime Promos LLC	Production of Logo Items	Student Equity/SBVC	\$1,977.76		
21960	Rayne Water Conditioning - San Bernardino	Services	Automotive/SBVC	\$518.40		
21870	Renne Public Law Group LLP	Services	EDCT/SBCCD	\$48,000.00		
21883	Rev.com	Services	FNX/SBVC	\$2,500.00		
21881	Rialto, City of	Clinicals	EMS/CHC	\$20,000.00		
21846	Riverside CCD	Income - Grant	EDCT/SBCCD		\$28,128.00	
21884	Riverside CCD	Training Services	EDCT/SBCCD	\$50,000.00		

Routine Contracts Agreements

Board Date 09-09-2021

8 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21916	RYTE Ventures LLC	Production of Team Uniforms	Pool/CHC	\$2,116.48		
21835	Sable Media	Income - Facilities Use	Administrative Services/CHC		\$6,500.00	
21853	Safety Center Incorporated	Training Services	Facilities Planning/SBCCD	\$50,000.00		
21855	San Bernardino City USD	Subgrantee	Academic Success/SBVC	\$16,500.00		
21856	San Bernardino City USD	Subgrantee	Academic Success/SBVC	\$11,000.00		
21843	San Bernardino Regional Emergency Training Center	General	Police Academy/SBVC	No Cost		
21920	San Bernardino, County of	Clinicals	Allied Health/SBCCD	No Cost		
21896	San Bernardino, County of	General	District Police/SBCCD	No Cost		
21961	San Bernardino, County of	Income - Facilities Use	Facilities Planning/SBCCD		No Charge	
21962	SendSafely Inc.	Software/Online Services	TESS/SBCCD	\$2,400.00		
21834	SHI International Corp	Services	TESS/SBCCD	\$21,029.00		
21963	Sidepath Inc.	Installation Services	RTVF/SBVC	\$62,368.72		
21840	SiteOne Landscape Supply, LLC	On Demand Repairs Agreement	Maintenance/ SBVC	\$10,000.00		
21926	SmartyStreets LLC	Software/Online Services	TESS/SBCCD	\$601.25		

Routine Contracts Agreements

Board Date 09-09-2021

9 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21973	Snotty Nose Rez Kids	Licensing	KVCR/KVCR	No Cost		
21914	Southern California Emergency Medicine	On Demand Services	Pool/CHC	\$20,000.00		
21864	Spectrum Business	Advertising	KVCR/KVCR	\$3,000.00		
21865	Sport Decals	Production of Team Uniforms	Athletics/SBVC	\$1,514.52		
21964	States Logistics Services Inc.	Income - Training Agreement	EDCT/SBCCD		\$25,000.00	
21971	Strata Information Group (SIG)	Consultants	Financial Aid/SBVC	\$49,920.00		
21965	Sun Ridge Systems Inc.	Software/Online Services	District Police/SBCCD	\$14,965.00		
21919	Texas Music Festivals Enterprise Inc.	Production of Logo Items	Music/SBVC	\$1,999.93		
21913	Tomorrow's Talent LLC	Independent Contractor	Instruction/ SBCCD	\$95,000.00		
21897	Trulycreative Network Solutions Inc.	Services	KVCR/KVCR	\$2,000.00		
21917	Turf Star, Inc.	Repairs	Grounds/CHC	\$993.02		
21854	Tyler Technologies Inc.	Consultants	TESS/SBCCD	\$5,600.00		
18896	U.S. Department of Commerce	Income - Grant	EDCT/SBCCD		\$3,000,000.00	
21898	Umstot Project & Facilities Solution LLC	Concurrent Enrollment	Facilities Planning/SBCCD	\$95,000.00		

Routine Contracts Agreements

Board Date 09-09-2021

10 of 10

Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amended
21899	Vazquez, Alfred	Braille Transcribing	ATPC/SBCCD	\$50,000.00		
21867	Victor Valley CCD	Income - Training Agreement	EDCT/SBCCD		\$1,600.00	
21901	Victor Valley CCD	Training Services	EDCT/SBCCD	\$26,880.00		
21902	Water One Industries, Inc	Repairs	Maintenance/CHC	\$2,500.00		
19046	Wex Health Inc. (Formerly Discovery Benefits LLC)	Services	Human Resources/SBCCD	\$8,000.00		
21966	Whole Person Conversations	Speaker	Mathematics/CHC	\$1,000.00		
21972	Wilbur's Power Equipment	On Demand Repairs Agreement	Fire Technology/CHC	\$3,000.00		
21857	Williams, Elijah dba Ad Partum Creative LLC	On Demand Services	Student Equity/SBVC	\$10,775.00		
21903	Womble Bond Dickinson (US) LLP	Legal	KVCR/KVCR	\$25,000.00		
21967	Yucaipa-Calimesa Joint USD	Income - Facilities Use	Pool/CHC		\$48,000.00	
21702	ZOOM Video Communications	Software/Online Services	TESS/SBCCD	\$2,650.44		
21849	Zurc Software Services, LLC	Professional Services	TESS/SBCCD	\$24,000.00		
Total Number of Contract = 136				\$1,749,232.25	\$5,816,280.56	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Deanna Krehbiel, Interim Executive Director, EDCT
DATE: September 9, 2021
SUBJECT: EDCT Grant & Contract Projects

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

SBCCD's Economic Development and Corporate Training (EDCT) division provides rapid response training for incumbent workers and individuals with barriers to employment. EDCT also serves as project lead for regional Strong Workforce programs designed to support the community colleges in their efforts to create equitable learning environments.

ANALYSIS

In addition to the EDCT monthly report to the Board, this information item is being provided in response to a request from Trustee Williams for detail on all current fundings, program participants, and outcomes.

INSTITUTIONAL VALUES

- II. Learning Centered Institution for Student Access, Retention, and Success
- III. Resource Management for Efficiency, Effectiveness, and Excellence
- IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS

There are no financial implications associated with this Board item.



EDCT Grant & Contract Projects

Presented for Information September 9, 2021

[v.8.22.2021.p.1|6]

Grant/Contract: Information Communications Technology (ICT) & Digital Media Regional Director Grant California Community College's Chancellor's Office – Workforce Development

Term/Status: Completed June 30, 2021
Award Amount: \$200,000
Region Served: Riverside & San Bernardino County
Training: Project supports and promotes faculty professional development in the areas of Information Communication Technology/cybersecurity and digital media.

Grant/Contract: Strong Workforce Program - Inland Empire Cyber Hub Centers - Round 2

Term/Status: Completed June 30, 2021
Award Amount: \$129,600
Region Served: Riverside & San Bernardino County
Training: Program supports faculty professional development conferences such as NICE K12 Cybersecurity and Western Academy Support & Training Center (WASTC) Information Communications Technology (ICT) Educator's conference and summer faculty development training weeks in the areas of ICT/cybersecurity.

Grant/Contract: Project Management of Regional Strong Workforce Project (SWP) P18 R4 - Using Employability/Soft Skills to Create Pathways

Term/Status: Completed June 30, 2021
Award Amount: \$72,136
Region Served: Inland Empire/Desert Region
Training: Noncredit World of Work conference offering certification for regional faculty in Fall 2019.
Demographics: 6 Inland Empire/Desert region community colleges which included 22 faculty/administrators from 11 colleges.
Highlight: In response to training, several colleges have embedded New World of Work curriculum to develop new, enhanced noncredit CTE programs.

Grant/Contract: Project Management of Regional Strong Workforce Project (SWP) 47 Round 5 - Work Based Learning and Transition to Work

Term/Status: Ongoing
Award Amount: \$160,413
Region Served: Inland Empire/Desert Region
Training: Noncredit New World of Work workshops and conferences for regional professionals.
Demographics: 9 community colleges within the Inland Empire/Desert region participated.



EDCT Grant & Contract Projects

Presented for Information September 9, 2021

[v.8.22.2021.p.2|6]

Grant/Contract: Employment Training Panel #8

Term/Status: Ongoing
Award Amount: \$749,005
Region Served: Inland Empire/Desert Region
Training: Incumbent worker training.
Demographics: 348 trainees to date, serving 62 businesses
 Ethnicity - 7.2% Asian, 4.3% Black, 1.1% Filipino, 61.5% Hispanic, <1% Native American, 2.9% Other, <1% Pacific Islander, 21.8% White. Gender - 46.6% Female, 52.6% Male, <1% Undisclosed. Program upskills incumbent workers promoting wage progression, economic vitality, economic development, and workforce development throughout the region.

Grant/Contract: California Manufacturing Technology Consulting (CMTc)

Term/Status: Ongoing
Award Amount: \$300,000
Region Served: Statewide & Inland Empire/Desert Region
Training: Manufacturing Extension Partnership and Manufacturing Assistance program provides training and supportive services through EDCT to manufacturers and manufacturing industry partners statewide.
Demographics: 43 manufacturers from 7 counties were served; 2,896 hours of advanced skills training was provided to manufacturers statewide. Program supports and strengthens local manufacturing businesses.

Grant/Contract: Regional Strong Workforce Project P28 - Supporting Equitable Learning Environments

Term/Status: Completed June 30, 2021
Award Amount: \$75,000
Region Served: Inland Empire/Desert Region
Training: EDCT coordinated professional development workshops provided by CORA Learning and offered support to Inland Empire/Desert region community college administration and faculty by incorporating equity-minded practices in both classroom and online instruction.
Demographics: 85 participants representing 10 college campuses participated in 9 virtual professional development workshops provided to the region.



EDCT Grant & Contract Projects

Presented for Information September 9, 2021

[v.8.22.2021.p.3|6]

Grant/Contract: Lean Six Sigma Healthcare Certification – Inland Empire/Desert Region Consortium Project with Riverside City College

Term/Status: Ongoing
Award Amount: \$9,300
Region Served: Inland Empire/Desert Region
Training: 120 hours of Lean Six Sigma training delivered to healthcare professionals.
Demographics: Cumulative total of 93 healthcare professionals have participated to date. 63 healthcare professionals received first level Lean Six Sigma White Belt Certifications through Modern Clerisy; second level Yellow Belt certification training will be held fall 2021.

Grant/Contract: Lean Six Sigma Healthcare Certification - Inland Empire/Desert Region Consortium Project with College of the Desert

Term/Status: Ongoing
Award Amount: \$11,700
Region Served: Inland Empire/Desert Region
Training: 120 hours of Lean Six Sigma training delivered to healthcare professionals.
Demographics: Cumulative total of 93 healthcare professionals have participated to date. 63 healthcare professionals received first level Lean Six Sigma White Belt Certifications through Modern Clerisy; second level Yellow Belt certification training will be held fall 2021.

Grant/Contract: Southern California Gas Company Boot Camp

Term/Status: Ongoing
Award Amount: \$28,128
Region Served: Inland Empire/Desert Region
Training: Boot camp prepares Heating, Ventilation, and Air Conditioning (HVAC) and electrical students at SBVC to take and pass Blue Battery Employment Exam for Southern California Gas Company. Train with SoCal Gas Company employees on meter technician overview.
Demographics: 13 participants have completed the program and preparing to take the test. Gas Appliance Technicians start at \$35 per hour with benefits.



EDCT Grant & Contract Projects

Presented for Information September 9, 2021

[v.8.22.2021.p.4|6]

Grant/Contract: Certified Nurse Assistant Training (CNA)

Term/Status: Ongoing

Award Amount: \$110,394

Region Served: Inland Empire/Desert Region

Training: In collaboration with Crafton Hills College, providing CNA training for participants for employment upon completion. Crafton Hills College is in the curriculum process to develop a CNA credit program.

Demographics: First cohort of 15 participants to begin October 10, 2021.

Grant/Contract: Regional Strong Workforce Project P47- P07 - Job Developers Project Management

Term/Status: Ongoing

Award Amount: \$85,037

Region Served: Inland Empire/Desert Region

Training: Serve as regional management for project.

Demographics: Collaborative partnerships with 12 regional colleges providing guidance, leadership, and regional employment opportunities.

Grant/Contract: Utility Line Clearance Arborist Training

Term/Status: Ongoing

Award Amount: \$306,000

Region Served: Inland Empire/Desert Region

Training: Participants are trained in Utility Line Clearance Arborist Training, American Heart Association CPR/First Aid, Occupational Safety and Health Act (OSHA) 10 training, Certified Flagger Training, Mobile Equipment Operations & Electrical Hazard Awareness, Chain Saw and Aerial Truck Operations, Basic Climbing & Pruning Techniques, and Human Performance Improvement & Skill Assessments. Clearing the utility lines from vegetation for wildfire prevention.

Demographics: EDCT has held 7 cohorts of 15 Participants to date. 98% have received employment with a beginning salary of \$21.63 per hour.

Grant/Contract: Youth Probation Enrichment Training

Term/Status: Ongoing

Award Amount: \$6,000,000 Aggregate

Region Served: Inland Empire/Desert Region

Training: Forklift & OSHA 10, Computer Office Skills, Basic Machining, Building Industry Association (BIA) entry-Level construction, California Construction and Industrial Materials Association (CALCIMA) entry-level construction, Welding (Shielded Metal Arc Welding), Industrial Maintenance Mechanic, Logistics Warehousing, and Soft Skills training.

Demographics: First class to begin October 2, 2021



EDCT Grant & Contract Projects

Presented for Information September 9, 2021

[v.8.22.2021.p.5|6]

Grant/Contract: **Adult Probation Training**

Term/Status: Ongoing
Award Amount: \$320,000
Region Served: Inland Empire/Desert Region
Training: Forklift & OSHA 10, Computer Office Skills, Basic Machining, Building Industry Association (BIA) Entry-Level Construction, California Construction and Industrial Materials Association (CALCIMA) entry-level construction, Welding (Shielded Metal Arc Welding), Industrial Maintenance Mechanic, Logistics Warehousing, and Soft Skills training.
Demographics: Participants are limited to individuals on probation.

Grant/Contract: **CalWORKs**

Term/Status: June 30, 2022
Award Amount: \$2,500,000 Aggregate
Region Served: Inland Empire/Desert Region
Training: Forklift & OSHA 10, Computer Office Skills, Basic Machining, Building Industry Association (BIA) entry-level construction, California Construction and Industrial Materials Association (CALCIMA) entry-level construction, Welding (Shielded Metal Arc Welding), Industrial Maintenance Mechanic, Logistics Warehousing, and Soft Skills training.
Demographics: Participants are referred from CalWORKs. 70% women.

Grant/Contract: **(SB-1) High Road Construction Career (HRCC) Training**

Term/Status: Ongoing
Award Amount: \$736,757
Region Served: Inland Empire/Desert Region
Training: Multi-Craft Core Curriculum (MC3) Apprenticeship Readiness Program, North American Building Trade Union Certification, Construction (Construction Math, Financial Literacy, Cal OSHA 10, Green Construction, Construction Health and Safety, CPR and First Aid, Construction Awareness, Construction Trades Awareness, Construction Math, Heritage of the American Worker, Diversity in the Construction Industry, Blueprint Reading, Tools and Materials)
Demographics: 140 underserved women, minorities, youth with barriers, and justice involved. 75 served to date. Preparing for apprenticeship or Career Technical Education College.



EDCT Grant & Contract Projects

Presented for Information September 9, 2021

[v.8.22.2021.p.6|6]

Grant/Contract: California Department of Transportation (Caltrans) Project

Term/Status: Ongoing
Award Amount: \$3,289,872
Region Served: Inland Empire/Desert Region
Training: Highway Maintenance, monthly Safety Chapter 8 Caltrans training, leverage other grants and contracts to provide trainings in: Shielded, Metal Arc Welding, Forklift Certification, Cal OSHA 10 and Office Skills training.
Demographics: 65-80 Justice Involved Individuals (parolee's) have been served to date. Training recently released individuals how to work leading to successful fulltime employment. 65% employed. Program Recidivism Rate is 2.5% when going through program compared to state's 46.5%.

Grant/Contract: Prison to Employment (P2E)

Term/Status: Ongoing
Award Amount: \$343,980.00
Region Served: Inland Empire/Desert Region
Training: Job Readiness, California OSHA (Cal OSHA) 10 Safety Training, and Forklift Certification.
Demographics: 70 Justice Involved Individuals have been served to date. 86% received fulltime employment.

Grant/Contract: Arroyo High School Forklift Training

Term/Status: Ongoing
Award Amount: \$36,000
Region Served: San Bernardino High School Seniors in the Logistics Pathway
Training: Forklift & OSHA 10 training.
Demographics: 20 seniors per cohort; 6 cohorts.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Gloria Macías Harrison, Board Finance Committee Chair

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor

DATE: September 9, 2021

SUBJECT: Executive Summary of Intelligent System & Engineers Services (ISES)
Deferred Maintenance Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

In June 2021 a complete Facilities Condition Assessment (FCA) was performed on all SBCCD assets by Intelligent Systems & Engineers Services (ISES). On August 12, the District Facilities Department presented a comprehensive breakdown of the assessment to the Board Finance Committee.

ANALYSIS

This assessment of all district buildings by ISES was done to get comprehensive details about the renewal needs for each asset. The survey included San Bernardino Valley College, Crafton Hills College, and the other assets managed by SBCCD.

In addition, the Facilities and Measure CC staff completed a comprehensive review to analyze the secondary impacts of Measure CC. This included calculating the impact of renovations and new construction.

This executive summary outlining the above is being presented to the full Board as an information item at the request of the Board Finance Committee.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

There is no cost associated with this item.



Executive Summary

Intelligent Systems & Engineering Services (ISES) Deferred Maintenance Report
Presented for Information on September 9, 2021

[v.8.22.2021.p.1|2]

A Facility Condition Assessment (FCA) was carried out in June of 2021 of all SBCCD assets (buildings) by the Intelligent Systems & Engineering Services (ISES) to get comprehensive details about renewal needs. The survey included San Bernardino Valley College (SBVC), Crafton Hills College (CHC), and other properties managed by SBCCD, including the Del Rosa Building – EDCT, Administrative Annex on 8th Street, Applied Technology Training Center, North River Place, One Parkside, and Two Parkside.

The needs for each asset were divided into two groups; the nonrecurring needs and the recurring needs. The nonrecurring needs were subdivided depending on the priority (high, medium, or low). The recurring needs consist of the deferred maintenance and the projected renewal for 10 years (up to 2030).

The Current Replacement Value (CRV) was calculated for each asset using a cost per gross square foot based on building size and use. The Facility Condition Needs Index (FCNI) provided by ISES for each asset shows a life-cycle cost comparison. This is a ratio of total 10-year renewal needs to the current replacement value of the asset. Similarly, the Facility Condition Index (FCI) provides a relative measure for an objective comparison of building condition. This is derived by dividing the deferred renewal needs by the current replacement value of the asset. The total 10-year renewal needs for all assets was \$102,968,614:

- \$48,866,678 for SBVC,
- \$32,488,650 for CHC, and
- \$21,613,286 for other SBCCD buildings.

After completing the analysis and determining the actual forecasted sums above, the team looked at potential future savings that may occur due to the expected secondary impacts of Measure CC projects. This resulted in estimates of possible reductions in the amounts of \$17,938,700 for the 10-year renewal costs and \$12,946,051 for deferred maintenance.

ISES also provided a comparison of the data collected in June 2021 with data from a similar survey which they conducted in 2016. This comparison resulted a 35% increase in the FCI at CHC, and a 5% decrease at SBVC. The FCNI increased 34% at CHC while increasing only 10% at SBVC.

Intelligent Systems & Engineering Services (ISES) Deferred Maintenance Report
Presented for Information on September 9, 2021

(Table 1) :10-YEAR RENEWAL NEEDS (All Assets)

			NONRECURRING NEEDS			RECURRING NEEDS													
	GSF	CRV	HIGH	MEDIUM	LOW	DEFERRED	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	10-YEAR NEEDS	FCNI	FCI
Other SBCCD Assets	270,941	\$122,153,069	\$0	\$4,689,301	\$1,445,162	\$4,679,339	\$87,216	\$1,503,855	\$551,991	\$1,219,394	\$503,744	\$897,651	\$2,083,081	\$2,064,219	\$1,493,102	\$395,229	\$21,613,286	0.18	0.04
			\$6,134,463				\$10,799,484												
Crafton Hills College	353,834	\$153,679,153	\$11,736	\$453,646	\$1,724,569	\$15,486,271	\$501,783	\$657,102	\$719,747	\$141,933	\$1,021,413	\$1,266,645	\$2,380,658	\$1,432,594	\$2,394,205	\$4,296,348	\$32,488,650	0.21	0.10
			\$2,189,951				\$14,812,428												
San Bernardino Valley College	644,947	\$278,606,301	\$1,681	\$446,540	\$1,604,509	\$21,219,956	\$1,200,026	\$1,537,061	\$1,801,749	\$1,896,299	\$2,974,941	\$4,955,744	\$319,891	\$3,675,112	\$2,177,319	\$5,055,850	\$48,866,678	0.18	0.08
			\$2,052,730				\$25,593,991												
Total	1,269,722	\$554,438,523	\$13,417	\$5,589,486	\$4,774,240	\$41,385,566	\$1,789,025	\$3,698,018	\$3,073,488	\$3,257,625	\$4,500,097	\$7,120,040	\$4,783,631	\$7,171,925	\$6,064,627	\$9,747,428	\$102,968,614	0.19	0.07
			\$10,377,144				\$51,205,903												

San Bernardino Community College Facility Condition Assessment Report July 2021



Executive Summary

A Facility Condition Assessment (FCA) was carried out on June 2021 of all district assets by the Intelligent Systems & Engineering Services (ISES) to get comprehensive details about the renewal needs for each asset. The survey included San Bernardino Valley College (SBVC), Crafton Hills College (CHC), and the assets managed by the District office.

The needs for each asset were divided into two groups; the nonrecurring needs and the recurring needs. The nonrecurring needs were subdivided depending on the priority (high, medium, or low). The recurring needs consists of the deferred maintenance and the projected renewal for 10 years (up to 2030).

The Current Replacement Value (CRV) was calculated for each asset by using a cost per gross square foot based on building size and use. The Facility Condition Needs Index (FCNI) was also provided by ISES for each asset which provides a life-cycle cost comparison. It is a ratio of total 10-year renewal needs to the current replacement value of the asset. Similarly, the Facility Condition Index (FCI) provides a relative measure for an objective comparison of building condition. It is derived by dividing the Deferred Renewal Needs by the current replacement value of the asset.

The total 10-year renewal needs for all assets were found to be \$102,968,614. This number is the sum of \$48,866,678 for SBVC, \$32,488,650 for CHC, and \$21,613,286 for the district buildings.

After completing the analysis and determining the actual forecasted sums above, the team also looked at potential future savings that may occur due to the expected secondary impacts of Measure CC projects on the different types of needs for each campus. This resulted in estimates of possible reductions in the amounts of \$17,938,700 for the 10-Year Renewal costs and \$12,946,051 for Deferred Maintenance. Table 6 (page 13) shows further details about the results of those calculations.

ISES also provided a comparison of the data collected in this survey (on 2021) and a similar survey which they did on 2016. This comparison resulted a 35% increase in the facility Condition Index (FCI) at CHC and 5% decrease at SBVC. The facility Condition Needs Index (FCNI) increased 34% at CHC while increased 10% only at SBVC.

Project

In June 2021, the San Bernardino Community College District (SBCCD) contracted with ISES Corporation to perform comprehensive Facility Condition Assessment (FCA) services for the buildings of the District, San Bernardino Valley College (SBVC), and Crafton Hills College (CHC). The overall FCA effort included 55 buildings encompassing 1,269,722 square feet of classroom, lab, office, library, and general support space. The assessment is an evaluation of the mechanical, electrical and plumbing systems, structural architectural components, vertical transportation systems, and utilities as they relate to each asset in the study. Exterior equipment considered a part of the building, such as a pad-mounted chiller or transformer or parking specifically designated for the building, is included in the survey.

FCA Inspections

Extensive experience with asset surveys has led ISES to develop a standardized system of data collection that efficiently and effectively utilizes the time spent in each building. Each asset was inspected by a two-person team, which consists of experienced architectural and engineering inspectors. They inspected the various components in each building and determine what repairs or modifications may be necessary to restore the systems and buildings to an acceptable condition, or to a level defined by the College. The team typically starts on the roof, or the highest accessible level, and proceeds to the lowest level, inspecting each of the discrete building categories as the building is walked. ISES field assessors conducted staff interviews to ensure that all known system problems are cataloged and identified

Assessment Results

The results for this assessment included the nonrecurring Needs and the recurring needs for each asset. The recurring needs consist of the deferred renewal and the projected renewal (from 2021 to 2030). The assessment results are presents in three groups, the district office buildings, the Valley college buildings, and Crafton Hills College buildings. The renewal needs are also presented based on the category of the type of work (Accessibility, exterior, interior, HVAC).

The planned program of Measure CC bond projects for both campuses (CHC and SBVC) is expected to provide beneficial impacts to the 10-year's needs. This impact is estimated and presented in this report for both campuses. The results show a significant deduction in the total required deferred maintenance cost.

A similar FCA assessment was carried out on 2016 by ISES. Data comparison between the 2016 and 2021 assessments is provided for each campus and for the district buildings. Noting that the assessment for the three district buildings (658 Brier Dr, 550 and 560 E hospitality lane) is not included in this comparison since they were added to the district properties after 2016.

The detailed results of the assessment and related calculations are shown in Tables 1 to 5. Table 1 presents the summary for all assets, while Tables 2,3, and 4 show the results in detail for each asset at the two campuses and district office. Table 5 presents the renewal needs not by asset but by category (like Accessibility, exterior, interior, HVAC). Tables 7,8, and 9 presents those comparisons for the two campuses and also for the district office buildings.

Definitions

Facility Renewal Needs

Facility renewal needs are recommendations intended to bring facilities up to like-new standards and condition. These efforts enhance user safety and mitigate College liability. Renewal needs replenish the lifecycle of existing assets and maximize the lifecycle of newly installed assets. They do not include cosmetic renovations or replacements of systems as a reaction to failure. Cosmetic

and reactive maintenance activities do not necessarily renew the life of a facility because the replacement components do not always realize their economic lifecycle. In other words, the replacement component can be renewed again shortly thereafter due to more comprehensive renovation work. Facilities maintenance and repair activities are also not considered to be facilities renewal efforts.

Recurring vs. Nonrecurring

Facility renewal needs are divided into two main categories – recurring and nonrecurring. Recurring costs are cyclical and are associated with replacement (or renewal) of building components and systems. Examples include roofs, chillers, windows, finishes and air handling units. The tool for projecting the recurring renewal costs is the Lifecycle Component Inventory. Each component has an associated renewal cost, installation date and life expectancy. From this data, a detailed projection of recurring renewal needs is developed for each building. These needs are categorized by UNIFORMAT II classification codes (down to Level 4). The result is a detailed year-by-year projection of recurring renewal needs for a given asset.

Nonrecurring costs pertain to facility repairs and improvements that are one-time propositions and are not recurring. They typically consist of facility improvements to accommodate accessibility, address fire life/safety deficiencies, or alter a building for a new use. They also include nonrecurring deficiencies that could negatively affect the structure of the facility or the systems and components within. For these nonrecurring costs, recommendations are developed with estimated costs to rectify said deficiency. They each have a unique identifier and are categorized by system type, priority and classification. The costs are indexed to local conditions and markups applied as the situation dictates. Examples of such repair work are correction of building façade damage caused by a storm or seismic event or repairs to a roof section. Similarly, once a building has been rendered compliant with ADA, this cost does not recur. These needs are a significant component of overall need, but they are not recurring needs.

Recurring Renewal Need Classifications

- **Deferred Renewal**
Recurring repairs that are past due for completion but have not yet been accomplished as part of normal maintenance or capital repair efforts. Further deferral of such renewal could impair the proper functioning of the facility. Costs estimated for Deferred Renewal needs should include compliance with applicable codes, even if such compliance requires expenditures beyond those essential to affect the needed repairs.
- **Projected Renewal**
Projected Renewal needs that will be due within the scope of the assessment. These represent regular or normal facility maintenance, repair or renovation that should be planned in the near future. (These efforts do not pertain to components found in what is

considered to be program-use space within a building.)

Prioritization of Nonrecurring Renewal Needs

Recurring renewal needs do not receive individual prioritization, as the entire data set of needs in this category is year-based. Each separate component has a distinct need year, rendering further prioritization unnecessary. Each nonrecurring renewal need, however, has a priority assigned to indicate the criticality of the recommended work. The prioritization utilized for this subset of the data is as follows.

- **Priority 1 – Immediate (High)**

Items in this category require immediate action to:

- a. correct a cited safety hazard
- b. stop accelerated deterioration
- c. and/or return a facility to normal operation

- **Priority 2 – Critical (Medium)**

Items in this category include actions that must be addressed in the short-term:

- a. repairs to prevent further deterioration
- b. improvements to facilities associated with critical accessibility needs
- c. potential safety hazards

- **Priority 3 – Noncritical (Low)**

Items in this category include:

- a. improvements to facilities associated with noncritical accessibility needs
- b. actions to bring a facility into compliance with current building codes as grandfather clauses expire
- c. actions to improve the usability of a facility following an occupancy or use change

Calculations

Current Replacement Value

ISES traditionally calculates Current Replacement Value (CRV) using a cost per gross square foot based on building size and use (e.g. theater, research lab, classroom building, etc.). We utilize R.S. Means Section Square Foot costs as the starting point. This base number is adjusted for the size of the facility and modified with city cost indices to the local area, with appropriate modifiers for professional fees and demolition of existing structure added. Our standard methodology will prorate the base cost per GSF based on different use types in a building.

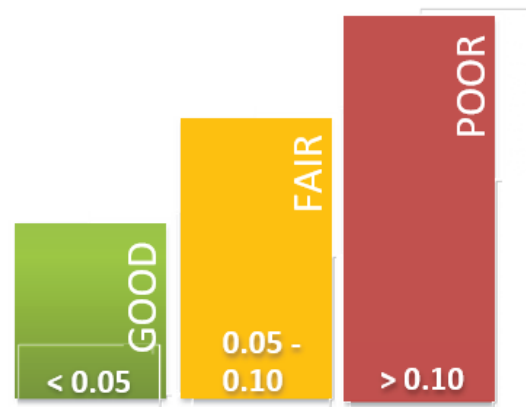
Traditional methods of calculating CRV do not take into account the historic significance of a structure. Replacement of a historic structure would only occur in the event of a catastrophic loss of said building. In such occurrences, the normal practice ISES observes is to construct modern facilities that meet the site/campus architectural standards rather than attempt to mimic the historical construction style that has been lost.

Calculated CRVs are updated automatically in the AMS software when the annual inflation factor is added to the database.

Facility Condition Index (FCI)

Similar to the FCNI, the FCI provides another relative measure for an objective comparison of building condition. This is a simple calculation derived by dividing the Deferred Renewal Needs by the CRV. This number is also an index, with the same cautions as with the FCNI, but restricted only to the Deferred Renewal/Corrective Action needs. This scale does not apply to multiple facilities

$$FCI = \frac{\text{Deferred Renewal}}{\text{Current Replacement Value}}$$



Facility Condition Needs Index (FCNI)

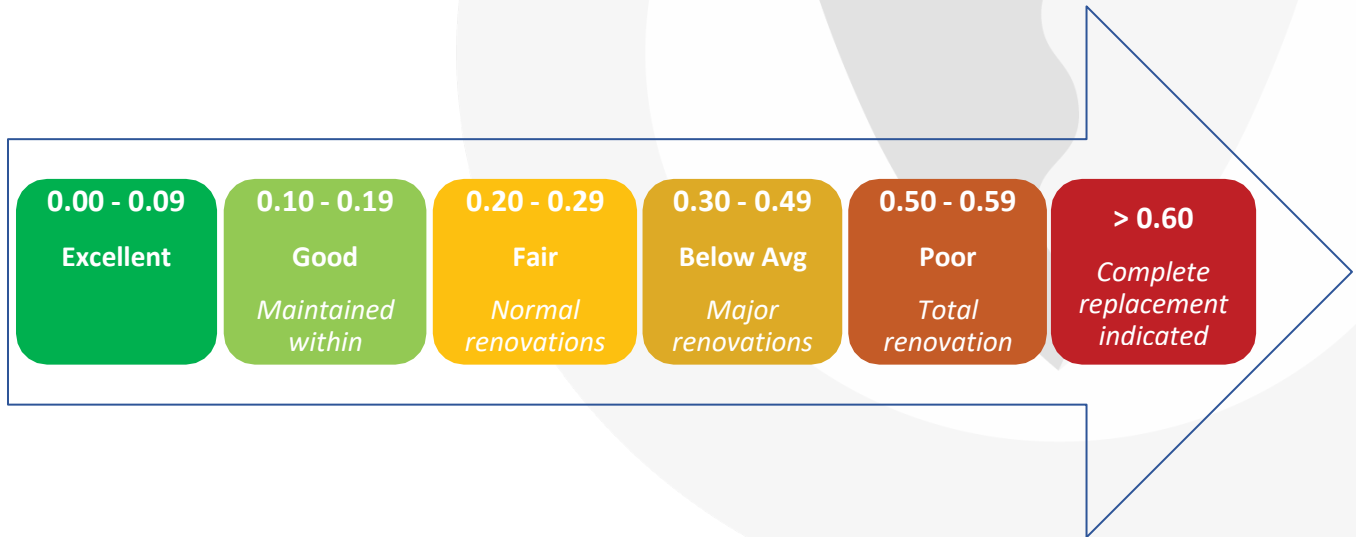
The FCNI provides a lifecycle cost comparison. It is a ratio of 10-year renewal needs (including deferred renewal) to the current replacement value of the asset.

$$FCNI = \frac{\text{10-Year Renewal Needs}}{\text{Current Replacement Value}}$$

The FCNI can be employed at multiple levels for analysis. It is most commonly used to compare buildings to other buildings. The index can be used as an evaluation tool when applying it to a single facility. The lower the FCNI, the better the facility condition. It should also be noted that this is an

index, not a percentage. It can, especially in the case of historic facilities, exceed 1.00.

In terms of assessing where a facility falls within a range of conditions, the following standards can be applied.



The above ranges represent averages based upon our extensive FCA experience. The reader is cautioned, however, to examine each facility independently for mitigating factors (i.e., historic structures, temporary structures, facilities with abnormally low replacement costs, such as warehouses, etc.).

The FCNI can also be used for comparing groups of facilities to other groupings, including entire campuses. Comparisons in this vein form the basis of analysis for comparing the overall state of facilities to another comparable grouping. Note that the above ranges *do not* apply to multiple facilities. Variability among groups of buildings is reduced further as sample sets get larger.

Facility Condition Assessment

Detailed Cost Summary

(Table 1) :10-YEAR RENEWAL NEEDS (All Assets)

			NONRECURRING NEEDS			RECURRING NEEDS													
ASSET NAME	GSF	CRV	HIGH	MEDIUM	LOW	DEFERRED	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	10-YEAR NEEDS	FCNI	FCI
District office	270,941	\$122,153,069	\$0	\$4,689,301	\$1,445,162	\$4,679,339	\$87,216	\$1,503,855	\$551,991	\$1,219,394	\$503,744	\$897,651	\$2,083,081	\$2,064,219	\$1,493,102	\$395,229	\$21,613,286	0.18	0.04
			\$6,134,463				\$10,799,484												
Crafton Hills College	353,834	\$153,679,153	\$11,736	\$453,646	\$1,724,569	\$15,486,271	\$501,783	\$657,102	\$719,747	\$141,933	\$1,021,413	\$1,266,645	\$2,380,658	\$1,432,594	\$2,394,205	\$4,296,348	\$32,488,650	0.21	0.10
			\$2,189,951				\$14,812,428												
San Bernardino Valley College	644,947	\$278,606,301	\$1,681	\$446,540	\$1,604,509	\$21,219,956	\$1,200,026	\$1,537,061	\$1,801,749	\$1,896,299	\$2,974,941	\$4,955,744	\$319,891	\$3,675,112	\$2,177,319	\$5,055,850	\$48,866,678	0.18	0.08
			\$2,052,730				\$25,593,991												
Total	1,269,722	\$554,438,523	\$13,417	\$5,589,486	\$4,774,240	\$41,385,566	\$1,789,025	\$3,698,018	\$3,073,488	\$3,257,625	\$4,500,097	\$7,120,040	\$4,783,631	\$7,171,925	\$6,064,627	\$9,747,428	\$102,968,614	0.19	0.07
			\$10,377,144				\$51,205,903												

Facility Condition Assessment

Detailed Cost Summary

(Table 2) :10-YEAR RENEWAL NEEDS - District Office

				NONRECURRING NEEDS			RECURRING NEEDS													
ASSET CODE	ASSET NAME	GSF	CRV	HIGH	MEDIUM	LOW	DEFERRED	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	10-YEAR NEEDS	FCMI	FCI
DO0002	DEL ROSA BUILDING - EDCT	26,800	\$14,340,614	\$0	\$11,693	\$551,144	\$317,273	\$18,412	\$0	\$6,460	\$0	\$3,170	\$105,674	\$447,491	\$632,895	\$59,972	\$5,607	\$2,159,790	0.15	0.02
DO0036	ADMINISTRATIVE ANNEX - 8TH STREET	8,771	\$3,790,625	\$0	\$107,619	\$234,317	\$443,353	\$0	\$51,558	\$529,968	\$91,494	\$309,940	\$150,539	\$16,104	\$154,877	\$10,186	\$0	\$2,099,955	0.55	0.12
DO0056	APPLIED TECHNOLOGY TRAINING CENTE	9,731	\$5,759,986	\$0	\$0	\$237,655	\$105,974	\$0	\$50,237	\$13,208	\$0	\$123,743	\$0	\$404,042	\$0	\$117,313	\$0	\$1,052,171	0.18	0.02
DOONRP	NORTH RIVER PLACE	71,834	\$31,282,053	\$0	\$3,522,195	\$70,757	\$171,774	\$68,804	\$33,472	\$0	\$293,631	\$0	\$835,320	\$84,324	\$374,865	\$291,555	\$0	\$5,746,696	0.18	0.01
DOOOPS	ONE PARKSIDE	71,106	\$30,965,424	\$0	\$999,708	\$120,638	\$2,717,345	\$0	\$709,372	\$2,356	\$0	\$66,891	\$0	\$380,125	\$952,189	\$0	\$78,251	\$6,026,874	0.19	0.09
DOOTPS	TWO PARKSIDE	82,699	\$36,014,367	\$0	\$48,086	\$230,651	\$923,621	\$0	\$659,216	\$0	\$834,269	\$0	\$641,439	\$0	\$239,933	\$930,767	\$19,817	\$4,527,799	0.13	0.03
	District office	270,941	\$122,153,069	\$0	\$4,689,301	\$1,445,162	\$4,679,339	\$87,216	\$1,503,855	\$551,991	\$1,219,394	\$503,744	\$897,651	\$2,083,081	\$2,064,219	\$1,493,102	\$395,229	\$21,613,286	0.18	0.04
					\$6,134,463							\$10,799,484								

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Facility Condition Assessment

Detailed Cost Summary

(Table 3) :10-YEAR RENEWAL NEEDS - CHC

ASSET CODE	ASSET NAME	GSF	CRV	NONRECURRING NEEDS			RECURRING NEEDS											10-YEAR NEEDS	FCNI	FCI
				HIGH	MEDIUM	LOW	DEFERRED	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030			
CH0001	MAINTENANCE AND OPERATIONS	11,304	\$4,328,751	\$0	\$10,476	\$97,010	\$651,789	\$0	\$0	\$0	\$0	\$2,581	\$15,889	\$33,999	\$17,907	\$0	\$927,799	\$1,757,448	0.41	0.15
CH0002	CHILD DEVELOPMENT CENTER	9,010	\$3,373,464	\$0	\$12,256	\$174,712	\$646,771	\$23,449	\$0	\$11,463	\$0	\$0	\$179,128	\$31,001	\$0	\$0	\$44,734	\$1,123,514	0.33	0.19
CH0003	CRAFTON HALL	8,560	\$4,188,567	\$0	\$39,863	\$88,399	\$1,759,655	\$0	\$0	\$87,670	\$841	\$0	\$66,484	\$0	\$0	\$47,235	\$545	\$2,090,693	0.50	0.42
CH0004	CLOCK TOWER BUILDING	9,970	\$4,308,402	\$0	\$0	\$8,619	\$15,621	\$0	\$0	\$0	\$0	\$0	\$4,446	\$0	\$223,976	\$62,370	\$0	\$315,033	0.07	0.00
CH0005	WEST COMPLEX	6,800	\$3,130,403	\$0	\$6,163	\$114,168	\$903,584	\$0	\$0	\$54,978	\$1,553	\$0	\$0	\$15,928	\$0	\$0	\$40,939	\$1,137,313	0.36	0.29
CH0006	CRAFTON CENTER	46,542	\$19,572,649	\$0	\$0	\$17,239	\$0	\$0	\$0	\$0	\$0	\$35,224	\$27,022	\$838,511	\$0	\$0	\$208,260	\$1,126,254	0.06	0.00
CH0007	STUDENT SUPPORT BUILDING	5,575	\$2,409,133	\$0	\$3,085	\$170,866	\$414,092	\$0	\$0	\$550	\$65,649	\$62,747	\$276,922	\$0	\$0	\$59,473	\$0	\$1,053,385	0.44	0.17
CH0008	LEARNING RESOURCE CENTER	59,100	\$22,567,390	\$0	\$11,185	\$33,580	\$26,678	\$0	\$572,737	\$0	\$0	\$321,325	\$335,878	\$28,122	\$645,360	\$0	\$1,535,009	\$3,509,872	0.16	0.00
CH0009	PERFORMING ARTS RTS (16)	29,851	\$12,838,156	\$0	\$319,281	\$65,959	\$6,403,906	\$0	\$0	\$270,352	\$0	\$0	\$0	\$0	\$0	\$0	\$353,001	\$7,412,499	0.58	0.50
CH0010	CENTRAL COMPLEX	30,621	\$12,432,301	\$0	\$0	\$25,858	\$35,253	\$423,400	\$0	\$22,593	\$0	\$63,147	\$52,189	\$9,946	\$481,291	\$1,459,751	\$54,373	\$2,627,801	0.21	0.00
CH0011	CENTRAL COMPLEX 2	17,238	\$7,588,033	\$11,736	\$0	\$409,953	\$2,988,149	\$0	\$0	\$118,825	\$16,362	\$30,699	\$174,467	\$0	\$0	\$102,854	\$0	\$3,853,046	0.51	0.39
CH0012	CANYON HALL	36,060	\$21,780,550	\$0	\$10,717	\$8,619	\$0	\$0	\$0	\$0	\$0	\$85,284	\$0	\$561,557	\$0	\$0	\$199,311	\$865,489	0.04	0.00
CH0013	VISUAL ARTS	9,842	\$4,162,565	\$0	\$33,207	\$219,621	\$1,561,824	\$0	\$21,892	\$0	\$0	\$0	\$49,858	\$0	\$0	\$36,553	\$123,610	\$2,046,565	0.49	0.38
CH0014	EAST COMPLEX	5,760	\$1,476,456	\$0	\$2,965	\$103,144	\$752	\$0	\$0	\$3,536	\$0	\$143,781	\$4,358	\$0	\$13,836	\$21,099	\$0	\$293,471	0.20	0.00
CH0015	EAST COMPLEX 2	4,320	\$1,988,580	\$0	\$4,447	\$77,358	\$51,791	\$54,935	\$62,473	\$67,841	\$0	\$131,407	\$0	\$7,303	\$50,224	\$0	\$0	\$507,779	0.26	0.03
CH0016	PUBLIC SAFETY AND ALLIED HEALTH	35,023	\$14,164,253	\$0	\$0	\$8,619	\$0	\$0	\$0	\$0	\$0	\$63,274	\$0	\$377,714	\$0	\$43,389	\$395,803	\$888,799	0.06	0.00
CH0018	NORTH COMPLEX	10,334	\$6,327,506	\$0	\$0	\$92,227	\$0	\$0	\$0	\$81,940	\$0	\$0	\$80,003	\$27,522	\$0	\$375,467	\$0	\$657,159	0.10	0.00
CH0019	KINESIOLOGY, HEALTH ED, AQUATICS CC	17,924	\$7,041,993	\$0	\$0	\$8,619	\$26,405	\$0	\$0	\$0	\$57,528	\$81,945	\$0	\$449,056	\$0	\$186,014	\$412,964	\$1,222,530	0.17	0.00
	Crafton Hills College	353,834	\$153,679,153	\$11,736	\$453,646	\$1,724,569	\$15,486,271	\$501,783	\$657,102	\$719,747	\$141,933	\$1,021,413	\$1,266,645	\$2,380,658	\$1,432,594	\$2,394,205	\$4,296,348	\$32,488,650	0.21	0.10
					\$2,189,951								\$14,812,428							

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
All Assets

Facility Condition Assessment
Cost Summaries and Totals

(Table 5) : RENEWAL NEEDS MATRIX - BY CATEGORY

All dollars shown as Present Value

CATEGORY	NONRECURRING PROJECT NEEDS			RECURRING COMPONENT REPLACEMENT NEEDS											
	Immediate	Critical	Noncritical	Deferred Renewal	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL
ACCESSIBILITY	0	467,638	572,317	0	0	0	0	0	0	0	0	0	0	0	\$1,039,955
EXTERIOR	0	16,174	210,684	3,986,337	23,449	250,633	0	380,028	258,792	573,775	773,538	379,108	236,621	1,657,397	\$8,746,536
INTERIOR	0	1,180,808	216,796	8,389,275	474,685	1,363,031	796,423	607,115	675,114	1,088,151	1,908,421	2,292,386	533,532	2,001,390	\$21,527,125
PLUMBING	0	513,520	59,262	6,132,054	12,562	13,631	19,938	26,809	162,470	51,890	614,223	9,487	20,568	11,097	\$7,647,511
HVAC	0	1,084,829	99,122	9,276,762	795,627	1,315,307	1,310,622	826,822	1,766,346	2,019,107	226,730	1,911,933	2,941,692	797,344	\$24,372,243
FIRE/LIFE SAFETY	13,417	736,607	2,734,024	1,279,772	262,521	431,465	207,489	495,639	164,044	234,560	169,181	796,331	409,376	432,717	\$8,367,142
ELECTRICAL	0	1,479,833	816,376	8,992,604	150,117	183,823	598,888	921,213	1,473,330	2,074,749	594,924	1,183,608	783,856	3,381,597	\$22,634,919
SITE	0	0	56,982	58,083	0	0	0	0	0	67,604	146,292	19,650	31,292	693,989	\$1,073,892
VERT. TRANS.	0	0	0	3,218,523	70,064	140,128	140,128	0	0	346,987	350,321	579,423	1,107,690	369,230	\$6,322,494
HEALTH/EQUIP.	0	110,077	8,677	52,158	0	0	0	0	0	663,217	0	0	0	402,667	\$1,236,796
SUBTOTAL	\$13,417	\$5,589,486	\$4,774,240	\$41,385,566	\$1,789,025	\$3,698,018	\$3,073,488	\$3,257,625	\$4,500,097	\$7,120,040	\$4,783,631	\$7,171,925	\$6,064,627	\$9,747,428	\$102,968,613
TOTAL NONRECURRING PROJECT NEEDS			\$10,377,144	TOTAL RECURRING COMPONENT REPLACEMENT NEEDS										\$92,591,469	

CURRENT REPLACEMENT VALUE	\$554,438,523
FACILITY CONDITION NEEDS INDEX	0.19
FACILITY CONDITION INDEX	0.07

GSF	TOTAL 10-YEAR FACILITY RENEWAL NEEDS	10-YEAR NEEDS/SF
1,269,722	\$102,968,613	\$81.10

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

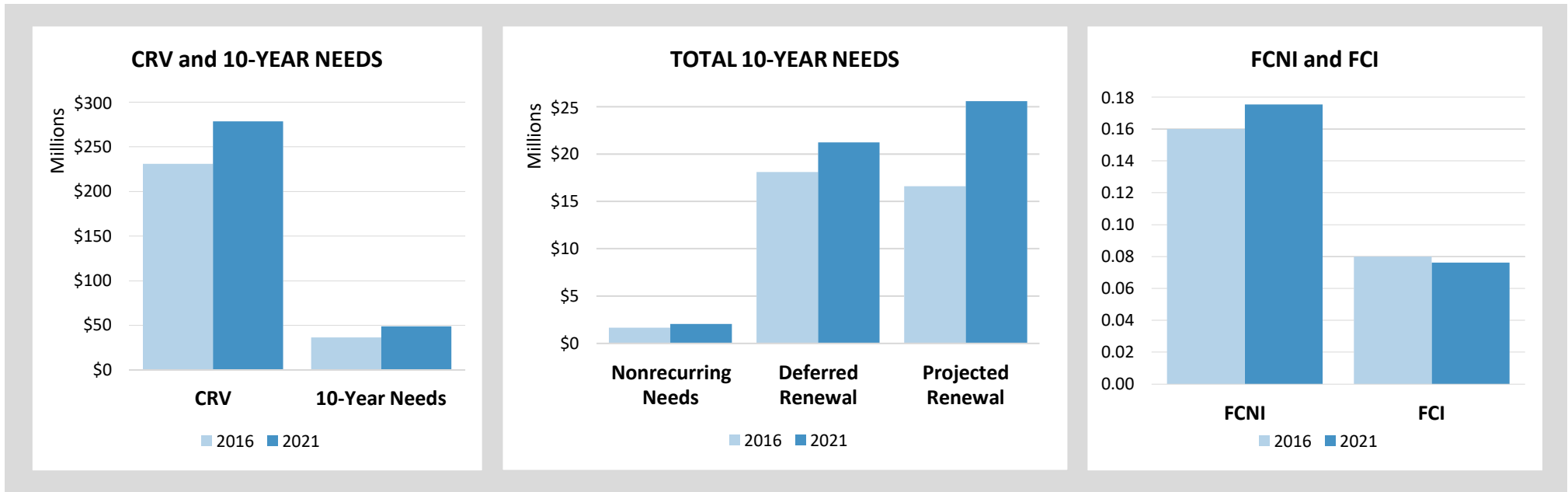
Facility Condition Assessment

Detailed Cost Summary

(Table 6): 10-YEAR RENEWAL NEEDS BY ASSET AND YEAR (Measure CC Secondary Impacts)

Campus	Item	NONRECURRING NEEDS	RECURRING NEEDS		10-YEAR NEEDS
			DEFERRED	Projected Renewal	
CHC	10 Year Renewal needs as assessed by ISES, completed June 30, 2021	2,189,951	15,486,271	14,812,428	32,488,650
Beneficial impacts of Measure CC Projects	Reduction due to building renovations	-318,773	-2,945,244		
	Recurring needs to be reassessed after the building renovations			-1,401,099	
	Reduction due to building demolition/ replacement	-293,010	-3,686,037	-1,022,308	
	Revised 10 Year Renewal needs	1,578,168	8,854,990	12,389,021	22,822,179
SBVC	10 Year Renewal needs as submitted by ISES	2,052,730	21,219,956	25,593,991	48,866,677
Beneficial impacts of Measure CC Projects	Reduction due to building renovations	0	0		
	Recurring needs to be reassessed after the building renovations			-214,409	
	Reduction due to building demolition/ replacement	-510,667	-6,314,771	-1,232,383	
	Revised 10 Year Renewal needs	1,542,063	14,905,185	24,147,199	40,594,447
District Office		6,134,463	4,679,339	10,799,484	21,613,286
Total 10 Year Renewal needs as assessed by ISES, completed June 30, 2021		102,968,613			
Estimated Total after applying Measure CC secondary impacts		85,029,913			
Total Deferred maintenance as assessed by ISES, completed June 30, 2021		41,385,566			
Estimated Total after applying Measure CC secondary impacts		28,439,515			

(Table 7): DATA COMPARISON (2016 & 2021) - SBVC



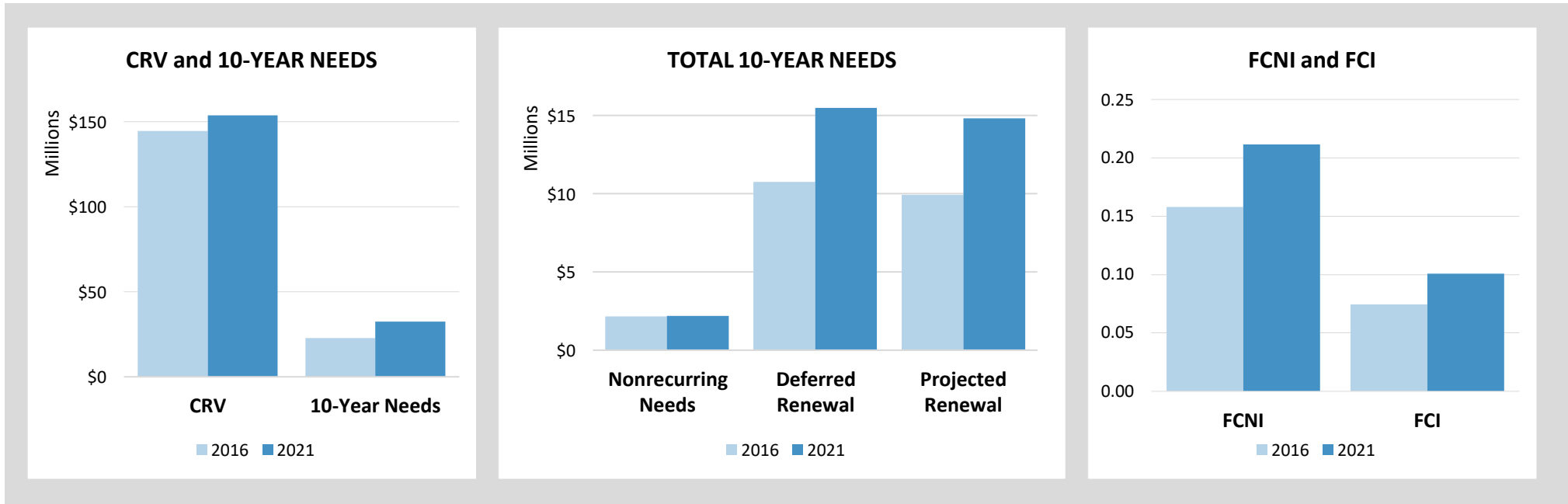
AMS DATA	2016	2021	DIFFERENCE
Current Replacement Value	\$230,856,000	\$278,606,301	21% ↑ \$47.8M
10-Year Needs	\$36,352,030	\$48,866,678	34% ↑ \$12.5M
Nonrecurring Needs	\$1,656,675	\$2,052,731	24% ↑ \$396K
Deferred Renewal	\$18,095,590	\$21,219,956	17% ↑ \$3.1M
Projected Renewal	\$16,599,765	\$25,593,991	54% ↑ \$9M
Facility Condition Needs Index	0.16	0.18	10% ↑ 0.02
Facility Condition Index	0.080	0.076	-5% ↓ 0.00

In 2016 ISES recommended that 1.9% of the District's CRV (\$7.4M) be reinvested annually over the next 10 years. This equated to an annual reinvestment of approximately \$4.4M for SBVC.

Since the 2016 inspections, the two gyms have been replaced with a new Gym, SV037 and SV049 were remodeled, and the north halves of SV033 and SV050 have new roofs. Deferred Renewal needs grew by \$3.1M and Total Needs rose \$12.5M. These increases suggest that not enough improvements were made to keep up with inflation and projected needs that moved into Deferred Renewal since 2016.

Although the FCNI increased 10%, this campus remains in *Good* condition on the FCNI condition scale. The FCI decreased by 5% and maintains its *Fair* condition on the FCI condition scale. The decrease is a result of the gym demolitions and new construction, which increased the overall CRV.

(Table 8) : DATA COMPARISON (2016 & 2021) - CHC



AMS DATA	2016	2021	RESULTS
Current Replacement Value	\$144,524,000	\$153,679,153	6% ↑ \$9.2M
10-Year Needs	\$22,825,534	\$32,488,650	42% ↑ \$9.7M
Nonrecurring Needs	\$2,154,371	\$2,189,951	2% \$36K
Deferred Renewal	\$10,755,723	\$15,486,271	44% \$4.7M
Projected Renewal	\$9,926,740	\$14,812,428	49% \$4.9M
Facility Condition Needs Index	0.16	0.21	34% ↑ 0.05
Facility Condition Index	0.07	0.10	35% 0.03

In 2016 ISES recommended that 1.9% of the District's CRV (\$7.4M) be reinvested annually over the next 10 years. This equated to an annual reinvestment of approximately \$2.7M for Crafton Hills.

Since the 2016 inspections, the Gym has been demolished and renovations of the Clock Tower, Central Complex and the East Complex completed. (Most of this work was accounted for in 2016.) However, Deferred Renewal needs grew by \$4.7M and Total Needs rose \$9.7M. These increases suggest that not enough improvements were made to keep up with inflation and projected needs that moved into Deferred Renewal since 2016.

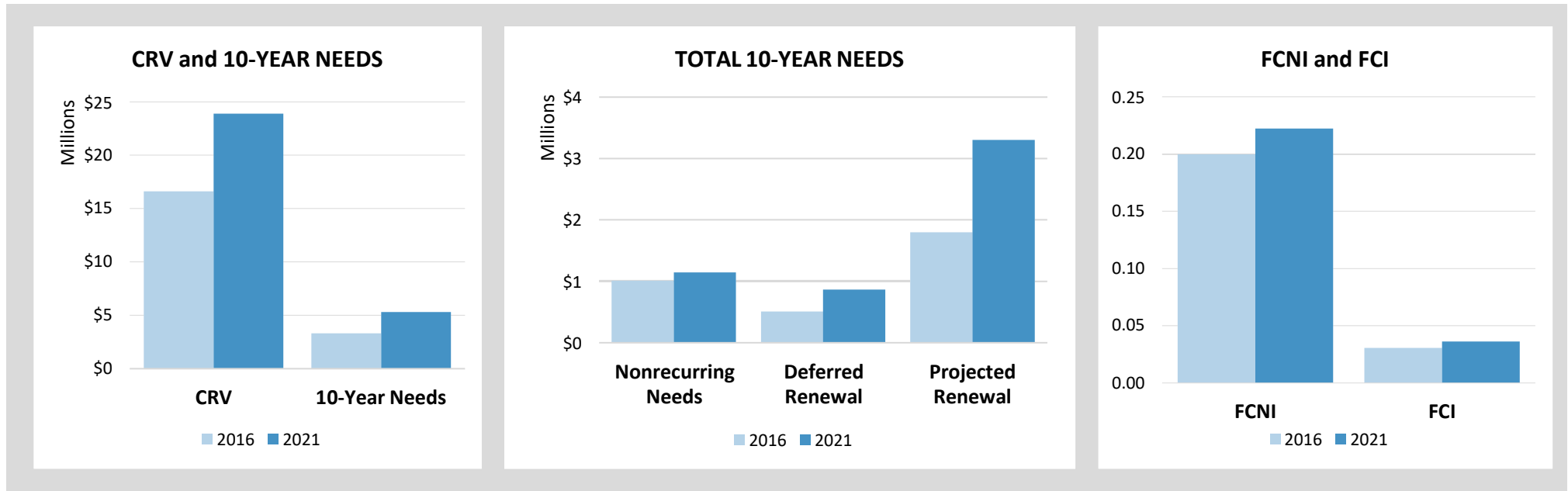
The campus FCNI increased 34%, moving this campus from *Good* to *Fair* on the FCNI condition scale. Similarly, the campus FCI increased 35%, resulting in a move from *Fair* to *Poor* on the FCI condition scale.

DISTRICT OFFICES ASSESSED IN 2016

Facility Condition Assessment

Onsite Update Comparison

(Table 9): DATA COMPARISON (2016 & 2021) – District office



AMS DATA	2016	2021	DIFFERENCE	
Current Replacement Value	\$16,606,000	\$23,891,226	44%	\$7.3M
10-Year Needs	\$3,315,374	\$5,311,916	60%	\$2M
Nonrecurring Needs	\$1,009,609	\$1,142,427	13%	\$133K
Deferred Renewal	\$508,790	\$866,600	70%	\$358K
Projected Renewal	\$1,796,975	\$3,302,889	84%	\$1.5M
Facility Condition Needs Index	0.20	0.22	11%	0.02
Facility Condition Index	0.03	0.04	18%	0.01

In 2016 ISES recommended that 1.9% of the District's CRV (\$7.4M) be reinvested annually over the next 10 years. This equated to an annual reinvestment of approximately \$316K for the three District Office facilities that were inspected.

Since the 2016 inspections, Deferred Renewal needs increased by \$358K and Total Needs rose \$2M. These increases suggest that not enough improvements were made to keep up with inflation and projected needs that moved into Deferred Renewal since 2016.

The FCNI increased 11%, moving these buildings from the *Good* to *Fair* range on the FCNI condition scale. Although the FCI increased 18%, these facilities remain in *Good* condition on the FCI condition scale. The 8th street Annex should be renovated or sold.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Lawrence P. Strong, Director of Fiscal Services
DATE: September 9, 2021
SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the District's treasury on a day-to-day and month-to-month basis. Monitoring the amount of cash available to meet the District's financial obligations is the core responsibility of the Fiscal Services Department. Attached is the restricted and unrestricted General Fund monthly cash flow analysis for the District.

ANALYSIS

The fiscal year 2021-22 ending cash balance is estimated at \$47,909,089.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

This is an information item only. There are no direct financial implications.



General Fund Cash Flow Analysis – Restricted & Unrestricted Fiscal Year 2021-2022

(as of August 17, 2021, rounded to the nearest \$1,000)

	PROJECTED												ACCRUALS	TOTAL
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Estimated Beginning Cash Balance	32,487	38,974	38,797	44,182	39,908	35,435	70,050	66,473	59,349	65,601	60,624	50,179		
Receipts														
Federal	139	576	9,493		161	4	4,586	149	2,521	1,702	17	13,250		32,597
State	11,532	8,905	14,202	6,500	7,232	12,556	19,159	2,271	12,783	5,369	5,911	13,779		120,198
State Deferral Repayment*	3,736	3,736	3,736	3,736	3,736									18,679
Local	1,572	1,190	4,660	2,802	4,199	20,397	4,304	1,269	8	2,837	274	4,825		48,336
Temporary Borrowings														
Interfund Transfer & Sale of Assets	930	842	842	842	842	842	844	-2,467	4,149	845	3,720	1,164		13,398
Accounts Receivable/Accruals	1,045	4	79	1,398	12	3,725	1,048	9,421	3,947	5,251	196	562		26,687
Total Receipts	18,954	15,251	33,013	15,279	16,181	37,524	29,942	10,643	23,407	16,004	10,118	33,580		259,896
Disbursements														
Academic Salaries	2	2,463	4,708	4,956	5,095	5,074	5,014	4,333	4,765	4,950	4,931	6,985		53,276
Classified Salaries	2,730	3,165	3,099	3,369	3,303	3,465	3,223	3,088	3,240	3,307	3,252	3,718		38,960
Benefits	1,264	2,914	3,432	3,490	3,513	-5,490	3,512	3,359	3,461	3,496	3,380	4,593		30,925
Supplies & Materials	239	279	320	407	289	-36	242	225	399	1,064	736	449		4,612
Other Operating Exp	2,238	6,162	10,403	5,261	7,409	-9,287	5,186	4,479	2,412	6,639	3,806	20,519		65,228
Capital Outlay	587	274	311	197	275	-420	817	288	801	681	958	3,221		7,991
Other Outgo	853	114	1,395	1,400	780	941	631	1,048	802	784	3,640	894		13,283
Longterm Post-Employment Benefits	-6	-10	-10	-10	-10	-10	45	-1	7		-1	-2		-10
Accounts Payable/Accruals	4,559	68	3,969	482	1	8,673	14,849	948	1,267	62	-139	-4,528		30,209
Total Disbursements	12,466	15,429	27,628	19,552	20,655	2,909	33,519	17,767	17,154	20,982	20,562	35,850		244,474
Increase / (Decrease) in Cash Balance	6,487	-178	5,385	-4,274	-4,474	34,615	-3,577	-7,124	6,253	-4,978	-10,445	-2,270		
Estimated Ending Cash Balance	38,974	38,797	44,182	39,908	35,435	70,050	66,473	59,349	65,601	60,624	50,179	47,909		

*Deferrals are reductions in cash payments owed to the District due to an unbalanced State budget. The State anticipates full repayment of FY 2020-2021 deferrals by November 2021.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: MOUs between SBCCD and the California School Employees Association and its SBCCD Chapter 291 (CSEA)

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District and the CSEA met and entered into the attached Memorandums of Understanding, also known as MOUs.

ANALYSIS

The attached MOUs constitute the full and complete Agreement between the District and the CSEA.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The cost associated with an MOU is included in the appropriate budgets, where applicable.

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

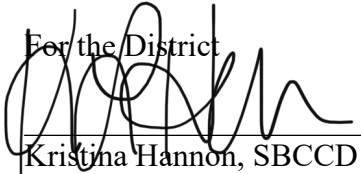
July 20, 2021

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".


The Parties agree to approve the interim Out-of-Class assignment for Sandy Karge, Senior Child Development Teacher, to Director, Child Development Center, SBVC under the following stipulations:

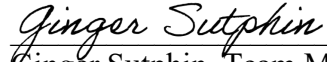
1. The effective date of the length of assignment will begin on August 17, 2021, through December 31, 2021, or until a decision is made by employee or management to end the assignment. The Employee began working Out-of-Class on February 16, 2021, as the Director, Child Development Center.
2. The Employee will be compensated from the Management Salary Schedule at Range 13, Step A. The identification of the salary range and step in this MOU is for reference only, and not subject to negotiation between the District and CSEA.
3. The Parties agree that the employee, while performing the Out-of-Class assignment, remains a unit member and may benefit from any and all rights and representation afforded them through affiliation with CSEA.
4. The Parties agree that the Employee will not take part in any classified employee evaluations or employee discipline proceedings during the assignment as Director, Child Development Center, or be evaluated during this Out-of-Class service.
5. Upon completion of the Out-of-Class assignment, the Employee shall return to their regular classified position as Senior Child Development Teacher.
6. The Parties agree that during the Out-of-Class assignment, the Employee's seniority as Senior Child Development Teacher continue to accrue and the Out-of-Class assignment will not be construed in any manner as a break in service.
7. This Memorandum of Understanding constitutes the full and complete agreement regarding the Management assignment of Sandy Karge.

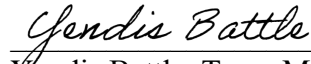
This agreement is subject to all approvals required by the CSEA 610 policy and the District.


For the District

Kristina Hannon, SBCCD
Vice Chancellor, Human Resources &
Police Services


For CSEA



Cassandra Thomas, President CSEA #291


Ginger Sutphin, Team Member


Yendis Battle, Team Member


David Stevenson, Team Member


Myesha Kennedy, CSEA LRR


Abe Fulgham, Team Member

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

July 20, 2021

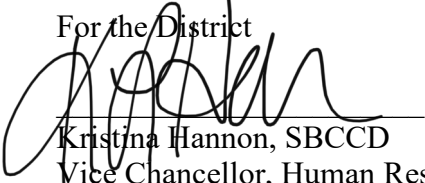
Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".

The Parties agree to approve the interim Out-of-Class assignment for Anthony White, Senior Technology Support Specialist, to Director, Technology Services, CHC under the following stipulations:

1. The effective date of the length of assignment will begin on August 1, 2021, through January 31, 2022, or until a decision is made by employee or management to end the assignment.
2. The Employee will be compensated from the Management Salary Schedule at Range 16, Step I. The identification of the salary range and step in this MOU is for reference only, and not subject to negotiation between the District and CSEA.
3. The Parties agree that the employee, while performing the Out-of-Class assignment, remains a unit member and may benefit from any and all rights and representation afforded them though affiliation with CSEA.
4. The Parties agree that the Employee will not take part in any classified employee evaluations or employee discipline proceedings during the assignment as Director, Technology Services, or be evaluated during this Out-of-Class service.
5. Upon completion of the Out-of-Class assignment, the Employee shall return to their regular classified position as Senior Technology Support Specialist.
6. The Parties agree that during the Out-of-Class assignment, the Employee's seniority as Senior Technology Support Specialist, continue to accrue and the Out-of-Class assignment will not be construed in any manner as a break in service.
7. This Memorandum of Understanding constitutes the full and complete agreement regarding the Management assignment of Anthony White.

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District

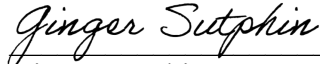


Kristina Hannon, SBCCD
Vice Chancellor, Human Resources &
Police Services

For CSEA



Cassandra Thomas, President CSEA #291



Ginger Sutphin, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Myesha Kennedy, CSEA LRR



Abe Fulgham, Team Member

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

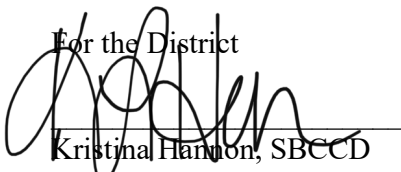
July 20, 2021

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association").

The parties agree to the following as it relates to the bargaining unit member being laid off effective June 30, 2021, as contained in Resolution No. **2020-12-11-HR02** adopted by the Board at their December 11, 2020, regular meeting:

1. Documentation: The District will provide the Association with a final list of the placement of the affected bargaining unit member and all communication sent to affected bargaining unit member. The District will provide the most recent contact information that has been provided by the affected bargaining unit member.
 - a. Effective June 11, 2021, Haly Mount, Student Services Technician II (C242609, .75 FTE), in Student Services at Crafton Hills College, will take a voluntary demotion in lieu of layoff, in accordance with Article 9.8 to the position of Student Services Technician I (C246915, 1.0 FTE), in EOP&S at Crafton Hills College.
 - b. The Employee will be placed at Range 30 Step D in accordance with Article 9.8.
 - c. In accordance with voluntary demotions the member will not accrue any additional probationary period.
2. The District recognizes that layoffs impact the amount of work that can be done by remaining bargaining unit members. The remaining bargaining unit members shall not be required to perform duties outside of their job description, except when working out of classification as authorized by law. Further, such employee(s) shall not be required to perform overtime work as a result of the layoffs.
3. The District and CSEA will meet to discuss workload issues as a result of layoff as the need arises.
4. The agreement is subject to approval as per CSEA Policy 610 and ratification by the District's Board.

For the District

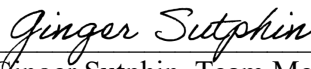


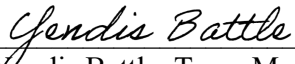
Kristina Hampton, SBCCD
 Vice Chancellor, Human Resources &
 Police Services

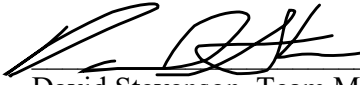
For CSEA

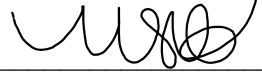


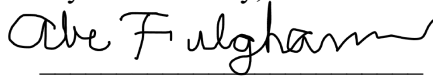
Cassandra Thomas, President CSEA #291


Ginger Sutphin, Team Member


Yendis Battle, Team Member


David Stevenson, Team Member


Myesha Kennedy, CSEA LRR


Abe Fulgham, Team Member

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Lawrence P. Strong, Director of Fiscal Services
DATE: September 9, 2021
SUBJECT: PARS Pension Rate Stabilization Trust Account Actions

RECOMMENDATION

This item is for information only and no further action is necessary.

OVERVIEW

In November 2016, in response to increasing pension costs, SBCCD resolved to participate in the PARS (Public Agency Retirement Services)/CCLC (Community College League of California) Pension Rate Stabilization Program (PRSP). This IRC Section 115 irrevocable trust program helps community college districts manage ongoing pension costs through prefunding and allows our district to securely set aside funds, separate and apart from STRS and PERS, in a tax-exempt, IRS-compliant prefunding vehicle to manage long-term contribution rate growth.

ANALYSIS

The final budget for fiscal year 2021-22 being submitted for adoption at this Board meeting includes reimbursement of a portion of the 2020-21 STRS/PERS contribution in the revenues. Upon adoption of the final budget, staff will be requesting disbursement of the amounts from the accounts per the attached table. These amounts are over and above those included in the tentative budget adopted on June 10, 2021.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

This item is for information only.



PARS Pension Rate Stabilization Trust (PRST) Account Actions

Presented for Information September 9, 2021

[v.8.23.2021.p.1|1]

Disbursement of Unrealized Gains in Accordance with the 2021-22 Final Budget[†]

As of 7/31/2021	Principal	Current Unrealized Gains	Total Investment	Proposed Distribution of Unrealized Gains	Balance of Unrealized Gains	Total Investment After Distribution
MAE*	7,040,000	1,414,649	8,454,649	354,946	1,059,703	8,099,703
Totals	7,040,000	1,414,649	8,454,649	354,946	1,059,703	8,099,703

[†]This amount is in addition to the \$3,100,000 included in the tentative budget adopted on June 10, 2021.

*Media Academy Endowment, or MAE, refers to overarching endowment, which is comprised of SBVC's Institute of Media Arts (IMA), and CHC's Digital Media program.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Professional Expert, Short-Term, and Substitute Employees

RECOMMENDATION

This item is for information only.

OVERVIEW

Per SBCCD Administrative Procedure 7110, in the case of short-term hourly/substitute and student employees, the Board has delegated the Chancellor or his/her designee as the authorizing agent for hire.

California Education Code section 88003 outlines the criterion for hiring an employee on a temporary basis. The length of temporary employment is less than 75% of the college year, which amounts to 195 working days. Types of temporary employment include:

- Professional Expert: Districts can go outside the classified service when the scope of work is discrete, temporary, and requires expertise not available within the classified service. Requesting departments certify these by defining the project and identifying an end date for the project. Continued employment is contingent on continued demand and/or funding.
- Short-Term: Districts can use short-term employees on a temporary basis to perform a service upon completion of which, the service, or similar services, will not be extended or needed on a continuous basis.
- Substitute: Districts can employ substitute employees to fill in for a classified employee that is temporarily absent from duty, or if the district is recruiting to hire a vacant position.

ANALYSIS

The attached list of Professional Expert, Short-Term, and Substitute Employees is certified to be in accordance with California Education Code section 88003.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate budgets.



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 9, 2021

[v.8.23.2021.p.1|3]

Professional Expert

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
EI-Rahi, Gideon CHC Tutoring Center	Tutor I	08/03/21	12/31/21	\$14.00
Funderburk, Sydney CHC Tutoring Center	Tutor III	08/12/21	12/31/21	\$17.50
Ruiz, Sandra DIST Economic Development and Corporate Training	Workforce Development Trainer	08/02/21	12/31/21	\$65.00
Patino, Mauricio SBVC Academic Success & Learning Services	Tutor I	09/10/21	12/31/21	\$14.00
Linares, Tania X SBVC Academic Success & Learning Services	Tutor II	09/10/21	12/23/21	\$15.50
Maldonado, Nancy G SBVC Academic Success & Learning Services	Tutor II	09/13/21	12/31/21	\$15.50
Raya Tovar, Mariano SBVC Academic Success & Learning Services	Tutor II	08/16/21	12/31/21	\$15.50
Ramirez, Guadalupe C SBVC Applied Technology, Transportation & Culinary Arts	Program Assistant	09/10/21	12/30/21	\$20.00
Smith, Glenn SBVC Applied Technology, Transportation & Culinary Arts	Program Assistant	08/12/21	12/30/21	\$20.00
Aguilera, Alejandra SBVC Marketing & Public Relations	Content Specialist	09/01/21	12/31/21	\$30.00
Saucedo-Daniel, Jorge SBVC Mathematics, Business and Computer Information Technology	Adult Education Planning Grant Coordinator	07/01/21	12/31/21	\$40.00
Rios, Miguel A SBVC Police Academies/Criminal Justice	Police Tactical Officer/ RTO/Facilitator/Evaluator	09/01/21	12/31/21	\$35.00/ \$50.00
Haddad, Timothaus SBVC STAR Program/TRIO	Tutor III	08/16/21	12/23/21	\$17.50



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 9, 2021

[v.8.23.2021.p.2|3]

Short-Term

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Sheble, Andrew CHC Aquatics	Lifeguard	08/23/21	12/31/21	\$14.00
Melecio Jr, Adrian SBVC Custodial	Project Assistant I	08/16/21	12/17/21	\$14.00
Pineda, Harrison Ford SBVC Custodial	Project Assistant I	08/16/21	12/17/21	\$14.00
Vargas, Brandon N SBVC Custodial	Project Assistant I	08/16/21	12/17/21	\$14.00
Humes, Melva SBVC Student Health Services	Project Assistant II	09/10/21	12/31/21	\$15.50

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Ortiz, Estephania CHC Library <i>New: Leave coverage</i>	Library Tech II	08/02/21	10/01/21	\$23.13
Ortiz, Estephania CHC Library <i>Ext: Leave coverage</i>	Library Tech II	10/02/21	12/02/21	\$23.13
Bender, Zsaquita CHC Respiratory <i>Ext: Leave coverage</i>	Secretary II	07/01/21	08/30/21	\$22.58
Lara, Anson Roman DIST Police Dept <i>New: Vacancy</i>	College Police Officer	08/04/21	10/03/21	\$34.35
Manning, Shea Irving DIST Police Dept <i>New: Vacancy</i>	College Police Officer	08/04/21	10/03/21	\$34.35
Johnson-Robinson, Jameesha SBVC Admissions & Records <i>New: Leave coverage</i>	Admissions & Records Technician	08/09/21	10/09/21	\$22.03
Gilbert, Darlene SBVC Child Development Center <i>Ext: Sick/Vacation Coverage</i>	Child Development Assistant	05/15/21	06/30/21	\$16.37



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 9, 2021

[v.8.23.2021.p.3|3]

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Hernandez, Xochiquetzal SBVC Child Development Center <i>New: Sick/Vacation Coverage</i>	Child Development Assistant	08/02/21	09/30/21	\$16.37
Gilbert, Darlene SBVC Child Development Center <i>Ext: Sick/Vacation Coverage</i>	Child Development Teacher	05/15/21	06/30/21	\$23.56
Hernandez, Gloria SBVC Custodial <i>New: Vacancy</i>	Custodian I	08/02/21	09/30/21	\$19.47
Hall, Suzan SBVC Student Services <i>Ext: Leave coverage-Being resent to correct Hourly rate</i>	Administrative Assistant I	04/01/21	06/30/21	\$33.42
Hall, Suzan SBVC Student Services <i>Ext: Leave coverage-Being resent to correct Hourly rate</i>	Administrative Assistant I	07/01/21	08/31/21	\$33.42
Hall, Suzan SBVC Student Services <i>Ext: Leave coverage-Being resent to correct Hourly rate</i>	Administrative Assistant I	09/01/21	10/31/21	\$33.42
Hall, Suzan SBVC Student Services <i>Ext: Leave coverage-Being resent to correct Hourly rate</i>	Administrative Assistant I	11/01/21	12/31/21	\$33.42

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Steven J. Sutorus, Business Manager
DATE: September 9, 2021
SUBJECT: Purchase Orders

RECOMMENDATION

This item is being presented for information only. No further action is necessary.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts.

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days.

ANALYSIS

Purchase orders issued between the dates of 7/19/2021 – 8/9/2021 are attached, except those approved through other agenda items. All purchase orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

The attached purchase orders are included in the appropriate budgets.

Purchase Order Report
September 9, 2021

PO#	Supplier Name	Amount
2200382	EBSCO INDUSTRIES INC	\$ 18,000.00
2200384	SOUTHERN CALIFORNIA EDISON CO	\$ 25,000.00
2200385	HEMOSTAT LABORATORIES INC	\$ 214.42
2200386	SAN BERNARDINO, CITY OF	\$ 19,000.00
2200387	FOLLETT HIGHER EDUCATION GROUP INC	\$ 5,000.00
2200388	FOLLETT HIGHER EDUCATION GROUP INC	\$ 5,000.00
2200395	SOUTH COAST AQMD	\$ 1,000.00
2200396	CPR1	\$ 2,500.00
2200397	TROXELL COMMUNICATIONS INC	\$ 367.92
2200398	CALIFORNIA COMMUNITY COLLEGE ASSOC FOR OCCUPATIONAL EDUCATION	\$ 695.00
2200399	ROSADO, OLIVIA	\$ 300.00
2200400	AMERICAN HEART ASSOCIATION	\$ 15,000.00
2200401	DELL COMPUTER COMPANY	\$ 500.28
2200403	VERIZON WIRELESS	\$ 120,000.00
2200404	MICROSOFT CORPORATION	\$ 3,979.97
2200405	DELL COMPUTER COMPANY	\$ 1,190.53
2200408	NAIR, AVIKAASH	\$ 500.00
2200427	PRO PIPE	\$ 2,000.00
2200434	FRONTIER COMMUNICATIONS	\$ 80,000.00
2200438	SOUTHERN CALIFORNIA EDISON CO	\$ 475,000.00
2200439	NUTRIEN AG SOLUTIONS INC	\$ 1,000.00
2200440	MONTGOMERY HARDWARE CO	\$ 500.00
2200447	INTERSTATE BATTERY SYSTEM OF SOUTHERN CALIFORNIA INC	\$ 2,500.00
2200448	INLAND LIGHTING SUPPLIES	\$ 2,000.00
2200451	FLYERS ENERGY LLC	\$ 5,000.00
2200452	EWING IRRIGATION PRODUCTS	\$ 2,000.00
2200469	SYSCO RIVERSIDE INC	\$ 5,000.00
2200473	GRAYBAR ELECTRIC CO INC	\$ 2,000.00
2200475	VERIZON WIRELESS	\$ 4,404.82
2200476	INLAND EMPIRE ATHLETIC CONFERENCE	\$ 7,500.00
2200477	CALIFORNIA COMMUNITY COLLEGE FOOTBALL COACHES ASSOCIATIONS	\$ 200.00
2200478	SOUTHERN CALIFORNIA FOOTBALL ASSOCIATION	\$ 2,000.00
2200481	VERIZON WIRELESS	\$ 380.10
2200482	SAN BERNARDINO, COUNTY OF	\$ 520.00
2200483	NESTLE USA INC	\$ 25,000.00
2200488	VERIZON WIRELESS	\$ 594.00
2200491	AMERIGAS	\$ 5,000.00
2200492	SYSCO RIVERSIDE INC	\$ 5,000.00
2200493	SYSCO RIVERSIDE INC	\$ 53,000.00
2200494	P & R PAPER SUPPLY COMPANY INC	\$ 25,000.00
2200495	PEPSI-COLA	\$ 5,000.00
2200496	FRESHPOINT SOUTHERN CALIFORNIA	\$ 25,000.00
2200497	NESTLE USA INC	\$ 10,000.00
2200501	SOUTHERN CALIFORNIA GAS CO	\$ 3,000.00
2200502	BURRTEC WASTE GROUP INC	\$ 5,000.00

Purchase Order Report
September 9, 2021

PO#	Supplier Name	Amount
2200503	EAST VALLEY WATER DISTRICT	\$ 5,000.00
2200506	KELLY PAPER COMPANY	\$ 1,000.00
2200508	STAPLES BUSINESS ADVANTAGE	\$ 775.69
2200509	CM SCHOOL SUPPLY CO	\$ 1,185.24
2200511	J. E. HALLIDAY SALES INC	\$ 4,000.00
2200512	GANS INK & SUPPLY CO INC	\$ 2,000.00
2200514	KELLY PAPER COMPANY	\$ 50,000.00
2200525	ULINE	\$ 16,735.34
2200527	DELL COMPUTER COMPANY	\$ 30,430.92
2200528	CALIFORNIA COMMUNITY COLLEGE ASSOC FOR OCCUPATIONAL EDUCATION	\$ 695.00
2200533	VERIZON WIRELESS	\$ 1,000.00
2200534	FRONTIER COMMUNICATIONS	\$ 60,000.00
2200537	CDW LLC	\$ 4,168.63
2200538	VERIZON WIRELESS	\$ 2,880.00
2200541	VERIZON WIRELESS	\$ 200.00
2200542	FRONTIER COMMUNICATIONS	\$ 500.00
2200543	CDW LLC	\$ 540.12
2200548	US FOODS INC	\$ 10,000.00
2200552	RAMIREZ, FERMIN	\$ 500.00
2200563	VERIZON WIRELESS	\$ 1,600.00
2200564	DAKTRONICS INC	\$ 7,314.25
2200571	STAPLES BUSINESS ADVANTAGE	\$ 895.35
2200572	STAPLES BUSINESS ADVANTAGE	\$ 60.39
2200573	STAPLES BUSINESS ADVANTAGE	\$ 513.07
2200581	STAPLES BUSINESS ADVANTAGE	\$ 174.29
2200591	BIG BEAR CHAMBER OF COMMERCE	\$ 125.00
2200597	CORPORATE DISK COMPANY	\$ 5,000.00
2200598	FOREST INCENTIVES LTD	\$ 50,000.00
2200599	US BRANDS	\$ 1,500.00
2200600	VISABILITY	\$ 1,500.00
2200601	HYMAN ENTERPRISES LLC	\$ 2,000.00
2200606	ACADEMIC SENATE FOR CALIFORNIA COMMUNITY COLLEGES, THE	\$ 2,250.00
2200610	MATA, SUSANNE	\$ 600.00
2200612	VERIZON WIRELESS	\$ 240.00
2200613	VERIZON WIRELESS	\$ 246.00
2200615	KENNEDY, PIA	\$ 329.63
2200626	CALIFORNIA COMMUNITY COLLEGE ATHLETIC ASSOCIATION	\$ 9,075.00
2200627	VERIZON WIRELESS	\$ 50.00
2200628	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	\$ 29,438.00
2200629	HARRISON, GLORIA	\$ 500.00
2200630	VIRICEL, ANNE	\$ 2,000.00
2200631	SINGER, DONALD	\$ 2,000.00
2200632	HOUSTON, STEPHANIE	\$ 500.00
2200633	LONGVILLE, JOHN	\$ 500.00
2200634	SANCHEZ PAEZ, ELENA	\$ 500.00

Purchase Order Report
September 9, 2021

PO#	Supplier Name	Amount
2200635	ASHLOCK, LAUREN	\$ 500.00
2200636	ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES	\$ 7,668.00
2200637	CALIFORNIA ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	\$ 850.00
2200639	ULINE	\$ 2,000.00
2200642	FARMERS BROTHERS	\$ 4,500.00
2200643	ELSEVIER INC	\$ 324.07
2200646	GRAYBAR ELECTRIC CO INC	\$ 1,500.00
2200650	MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS INC	\$ 4,000.00
2200651	PHARMEDIX	\$ 10,000.00
2200654	CALIFORNIA COMMUNITY COLLEGE ASSOC FOR OCCUPATIONAL EDUCATION	\$ 695.00
2200655	FOLLETT HIGHER EDUCATION GROUP INC	\$ 20,000.00
2200657	CALIFORNIA PUBLIC TELEVISION INC	\$ 2,000.00
2200658	STATER BROS MARKETS	\$ 3,000.00
2200661	LAKESHORE LEARNING MATERIALS	\$ 1,000.00
2200662	DISCOUNT SCHOOL SUPPLY	\$ 1,508.50
2200663	VERIZON WIRELESS	\$ 457.00
2200664	COMMUNITY PLAYTHINGS	\$ 13,647.62
2200669	INLAND LIGHTING SUPPLIES	\$ 32,766.78
2200670	STAPLES BUSINESS ADVANTAGE	\$ 961.38
2200671	STAPLES BUSINESS ADVANTAGE	\$ 176.81
2200682	KAPLAN SCHOOL SUPPLY CORP	\$ 3,791.72
2200696	LEO A DALY COMPANY	\$ 157,266.00
2200697	HARDY DIAGNOSTICS	\$ 447.59
2200698	VERIZON WIRELESS	\$ 39,895.50
2200701	FOLLETT HIGHER EDUCATION GROUP INC	\$ 150,000.00
2200702	FOLLETT HIGHER EDUCATION GROUP INC	\$ 10,000.00
2200704	FOLLETT HIGHER EDUCATION GROUP INC	\$ 200.00
2200710	DELL COMPUTER COMPANY	\$ 681.08
2200711	BELTON, LASHAN	\$ 200.00
2200712	MILLER, KIMBERLY	\$ 200.00
2200713	CHEM-PAK	\$ 1,465.40
2200714	UNITED STATES PLASTIC CORP	\$ 387.28
2200715	QUACH, PATTY	\$ 200.00
2200718	STAPLES BUSINESS ADVANTAGE	\$ 411.20
2200719	STAPLES BUSINESS ADVANTAGE	\$ 150.84
2200720	STATER BROS MARKETS	\$ 300.00
2200722	FEDERAL EXPRESS	\$ 350.00
2200723	SAN BERNARDINO CCD	\$ 10,000.00
2200726	WAXIE SANITARY SUPPLY	\$ 66,750.00
2200727	SOUTHERN CALIFORNIA GAS CO	\$ 80,000.00
2200728	REDLANDS, CITY OF	\$ 175,000.00
2200729	FRONTIER COMMUNICATIONS	\$ 83,650.00
2200731	FOLLETT HIGHER EDUCATION GROUP INC	\$ 200,000.00
2200733	VICKERS, STEPHANIE	\$ 634.03
2200734	WIZARD SPORTS EQUIPMENT INC	\$ 360.92

Purchase Order Report
September 9, 2021

PO#	Supplier Name	Amount
2200741	VERIZON FEDERAL INC	\$ 1,350.00
2200742	ULINE	\$ 424.81
2200743	RP GROUP, THE	\$ 510.00
2200744	P & R PAPER SUPPLY COMPANY INC	\$ 12,500.00
2200745	US FOODS INC	\$ 54,000.00
2200746	ACHRO	\$ 350.00
2200747	FRITO-LAY	\$ 15,000.00
2200748	BEND SHAPE MASK LLC	\$ 235.49
2200754	STAPLES BUSINESS ADVANTAGE	\$ 245.16
2200757	VERIZON WIRELESS	\$ 7,000.00
2200758	VERIZON WIRELESS	\$ 1,000.00
2200759	VERIZON WIRELESS	\$ 284.99
2200762	FOLLETT HIGHER EDUCATION GROUP INC	\$ 30,000.00
2200763	B&H PHOTO VIDEO	\$ 592.06
2200769	RANCHO JANITORIAL SUPPLIES/CENTRAL SANITARY SUPPLY	\$ 13,000.00
2200772	VERIZON WIRELESS	\$ 900.00
2200773	SAN BERNARDINO CCD	\$ 1,088.28
2200776	CALIFORNIA COMMUNITY COLLEGE ASSOC FOR OCCUPATIONAL EDUCATION	\$ 695.00
2200777	CDW LLC	\$ 153.48
2200778	THOMAS SCIENTIFIC LLC	\$ 853.02
2200779	CDW LLC	\$ 18,831.71
2200781	STAPLES BUSINESS ADVANTAGE	\$ 111.80
2200785	SOUTHERN CALIFORNIA EDISON CO	\$ 84,500.00
2200789	PEPSI-COLA	\$ 30,500.00
2200790	CAROLINA BIOLOGICAL SUPPLY CO	\$ 1,077.74
2200791	QUARK ENTERPRISES INC	\$ 1,725.62
2200792	CHEM-PAK	\$ 10,000.00
2200795	TENORIO, JOHN	\$ 200.00
2200796	MORALES, BRENDA	\$ 200.00
2200797	STATER BROS MARKETS	\$ 350.00
2200799	HARRIS, CHRISTINE	\$ 250.00
2200800	VERNIER SOFTWARE & TECHNOLOGY	\$ 3,070.85
2200801	SAN BERNARDINO CCD	\$ 1,546.21
2200802	GOLF CARS OF RIVERSIDE	\$ 47,319.91
2200804	ELLIOTTS PET EMPORIUM	\$ 200.00
2200806	STAPLES BUSINESS ADVANTAGE	\$ 56.67
2200807	UNITED PARCEL SERVICE	\$ 1,250.00
2200809	AMERICAN COLLEGE HEALTH ASSOCIATIONS	\$ 430.00
2200813	CA COMM COLLEGE EXTENDED OPPORTUNITY PROGRAMS & SERVICES ASSOC	\$ 2,100.00
2200816	B&H PHOTO VIDEO	\$ 2,271.15
2200818	MICROSOFT CORPORATION	\$ 7,542.50
2200827	PURE PROCESS FILTRATION INC	\$ 15,000.00
2200829	SVM LP	\$ 26,041.50
2200832	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION	\$ 430.00
2200833	STATER BROS MARKETS	\$ 600.00

Purchase Order Report
September 9, 2021

PO#	Supplier Name	Amount
2200834	STAPLES BUSINESS ADVANTAGE	\$ 138.84
2200835	SAN BERNARDINO, COUNTY OF	\$ 18,720.00
2200836	KEN'S SPORTING GOODS	\$ 1,348.38
2200846	STAPLES BUSINESS ADVANTAGE	\$ 23.91
2200848	FEDERAL EXPRESS	\$ 1,400.00
2200849	LESTER, WENDY	\$ 500.00
2200850	STATER BROS MARKETS	\$ 5,000.00
2200851	KREHBIEL, DEANNA	\$ 500.00
2200855	STAPLES BUSINESS ADVANTAGE	\$ 180.31
2200856	STAPLES BUSINESS ADVANTAGE	\$ 128.53
2200857	STAPLES BUSINESS ADVANTAGE	\$ 148.95
2200858	STAPLES BUSINESS ADVANTAGE	\$ 837.76
2200867	KEVIN HORAN	\$ 119.54
2200870	CAROLINA BIOLOGICAL SUPPLY CO	\$ 6,000.00
2200871	WARD'S NATURAL SCIENCE EST INC	\$ 1,000.00
2200872	FISHER SCIENCE EDUCATION	\$ 6,822.81
2200873	FLINN SCIENTIFIC INC	\$ 183.18
2200874	STATER BROS MARKETS	\$ 300.00
2200875	MEDIWASTE DISPOSAL LLC	\$ 1,500.00
2200877	OLYMPIC COLOR RODS	\$ 33.76
2200878	WET DOG GLASS LLC	\$ 4,497.46
2200879	TEXAS MUSIC FESTIVALS ENTERPRISE INC	\$ 1,999.91
2200881	FISHER SCIENCE EDUCATION	\$ 6,009.13
2200882	CAROLINA BIOLOGICAL SUPPLY CO	\$ 32,423.16
2200885	ELLIOTTS PET EMPORIUM	\$ 300.00
2200886	STAPLES BUSINESS ADVANTAGE	\$ 170.04
2200893	HOME DEPOT, THE	\$ 2,000.00
2200894	MUSSON THEATRICAL	\$ 833.77
2200895	CAROLINA BIOLOGICAL SUPPLY CO	\$ 9,913.00
2200896	WEBER, PEGGY	\$ 460.00
2200897	SPIRAL ARTS	\$ 2,456.70
2200898	DICK BLICK HOLDINGS INC	\$ 2,409.24
2200903	RIDDELL/ALL AMERICAN SPORTS CORP	\$ 547.73
2200904	K-LOG CO INC	\$ 2,123.19
2200910	STAPLES BUSINESS ADVANTAGE	\$ 180.31
2200917	STAPLES BUSINESS ADVANTAGE	\$ 900.56
2200919	MYLER, KAITLYN	\$ 500.00
2200921	VILLA GOMEZ, JENNIFER	\$ 200.00
2200923	SAN BERNARDINO CCD	\$ 340.76
2200924	SAN BERNARDINO CCD	\$ 409.45
2200926	SCHUTT SPORTS	\$ 404.06
2200927	KEN'S SPORTING GOODS	\$ 43.10
2200928	KEN'S SPORTING GOODS	\$ 158.39
2200934	STAPLES BUSINESS ADVANTAGE	\$ 16.39
2200935	STAPLES BUSINESS ADVANTAGE	\$ 477.55

Purchase Order Report
September 9, 2021

PO#	Supplier Name	Amount
2200936	STAPLES BUSINESS ADVANTAGE	\$ 266.25
2200937	STAPLES BUSINESS ADVANTAGE	\$ 34.62
2200938	STAPLES BUSINESS ADVANTAGE	\$ 1,039.84
2200940	STATER BROS MARKETS	\$ 500.00
2200943	STAPLES BUSINESS ADVANTAGE	\$ 2,577.30
2200948	SAN BERNARDINO, COUNTY OF	\$ 1,136.00
2200950	CDW LLC	\$ 4,538.00
2200951	DELL COMPUTER COMPANY	\$ 2,790.19
2200952	DELL COMPUTER COMPANY	\$ 50,791.70
2200954	DTSC ACCOUNTING SECTION	\$ 132.50
2200958	STAPLES BUSINESS ADVANTAGE	\$ 335.12
2200959	STAPLES BUSINESS ADVANTAGE	\$ 268.03
2200960	SAN BERNARDINO CCD	\$ 4,924.18
2200962	VWR INTERNATIONAL LLC	\$ 3,058.11
2200963	STAPLES BUSINESS ADVANTAGE	\$ 382.59
2200965	CDW LLC	\$ 1,678.79
2200967	FRONTIER COMMUNICATIONS	\$ 300.00
2200969	STAPLES BUSINESS ADVANTAGE	\$ 156.37
2200973	PROFORCE LAW ENFORCEMENT	\$ 2,332.79
2200981	NGUYEN, MICHAEL	\$ 1,000.00
2200985	HARDY DIAGNOSTICS	\$ 578.12
2200987	STATER BROS MARKETS	\$ 150.00
2200989	ARS ENTERPRISES INC	\$ 319.89
2200990	FISHER SCIENCE EDUCATION	\$ 1,116.13

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 9, 2021
SUBJECT: Resignations

RECOMMENDATION

This item is for information only.

OVERVIEW

In accordance with Board Policies 2430 and 7350 the Chancellor or designee is authorized by the Board of Trustees to accept the resignation of any employee.

ANALYSIS

The employees on the attached list have submitted in writing their intention to resign.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



Resignations

Presented for Information September 9, 2021

[v.8.25.2021.p.1|1]

Employee Name	Location Assignment & Department	Years of Service	Last Date of Employment
Casillas, David Professor, Aeronautics	SBVC Aeronautics	6.5	08/12/21
Jaco, Herberth Senior Student Services Technician	CHC Counseling	8.5	08/31/21
Massad, Sana Professor, Nursing	SBVC Nursing	5.5	08/08/21
Miller, Karen Child Development Assistant	SBVC Child Development Center	2	07/23/21
Plasencia, Jose College Police Officer	DSO College Police	11	08/29/21

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Scott Thayer, Interim President, SBVC
Dr. Kevin Horan, President, CHC
Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 9, 2021

SUBJECT: Volunteers

RECOMMENDATION

This item is for information only.

OVERVIEW

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

ANALYSIS

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.1|10]

	Location Assignment	Department	From	To
Bailey, Jaida	SBVC	Athletic Trainer	9/10/2021	12/31/21
Beck, Perri	SBVC	Women's Soccer	9/10/2021	12/31/21
Contreras, Felipe	SBVC	Athletic Trainer	9/10/2021	12/31/21
Culver, Kailyn	SBVC	Athletic Trainer	9/10/2021	12/31/21
Lindsley, Fred	SBVC	Women's Cross Country	9/10/2021	12/31/21
Magana, Maria	SBVC	Women's Soccer	9/10/2021	12/31/21
Medina, Kyle	SBVC	Men's Cross Country	9/10/2021	12/31/21
Montoya, Jesus	SBVC	Athletic Equipment	9/10/2021	12/31/21
Perryman, Judy	SBVC	Athletic Trainer	9/10/2021	12/31/21
Peterson, Paige	SBVC	Athletic Trainer	9/10/2021	12/31/21
Placencia, Gabriel	SBVC	Men's Soccer	9/10/2021	12/31/21
Pongs, Mandy	SBVC	Softball	9/10/2021	12/31/21
Simon, Noah	SBVC	Baseball	9/10/2021	12/31/21
Sinclair, Tayja	SBVC	Athletic Trainer	9/10/2021	12/31/21
Weintraub, Aaron	SBVC	Baseball	9/10/2021	12/31/21

Ratification: The volunteers listed below are being ratified due to the late availability of students, staff, and faculty.

	Location Assignment	Department	From	To
Acevedo Azanon, Bryan	SBVC	Promise Program	8/16/2021	12/22/21
Aguilar, Elizabeth	SBVC	Promise Program	8/16/2021	12/22/21
Alcocer, Dahlia	SBVC	Promise Program	8/16/2021	12/22/21
Alonzo, Juandaniel	SBVC	Promise Program	8/16/2021	12/22/21
Alvarez, Casandra	SBVC	Promise Program	8/16/2021	12/22/21
Andrade, Victoria	SBVC	Promise Program	8/16/2021	12/22/21
Angeles, Roberto	SBVC	Promise Program	8/16/2021	12/22/21
Arciga, Yareli	SBVC	Promise Program	8/16/2021	12/22/21
Armsrtong, Deanni	SBVC	Promise Program	8/16/2021	12/22/21
Armstrong, Dea	SBVC	Promise Program	8/16/2021	12/22/21
Arroyo, Marissa	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.2|10]

Atkins, Cerena	SBVC	Promise Program	8/16/2021	12/22/21
Avila, Alexa	SBVC	Promise Program	8/16/2021	12/22/21
Avila, Miriam	SBVC	Promise Program	8/16/2021	12/22/21
Baldonado, Elijah	SBVC	Promise Program	8/16/2021	12/22/21
Banuelos, Sierra	SBVC	Promise Program	8/16/2021	12/22/21
Barcenas Aviles, Carmen	SBVC	Promise Program	8/16/2021	12/22/21
Barcenas, Alan	SBVC	Promise Program	8/16/2021	12/22/21
Bazan, Kareem	SBVC	Promise Program	8/16/2021	12/22/21
Bea, Cesar	SBVC	Promise Program	8/16/2021	12/22/21
Benitez, Aliah	SBVC	Promise Program	8/16/2021	12/22/21
Bocardo, Georgia	SBVC	Promise Program	8/16/2021	12/22/21
Bolanos, Aracely	SBVC	Promise Program	8/16/2021	12/22/21
Borrego, Karina	SBVC	Promise Program	8/16/2021	12/22/21
Botello, Ryan	SBVC	Promise Program	8/16/2021	12/22/21
Briseno Garcia, Christopher	SBVC	Promise Program	8/16/2021	12/22/21
Buzenes Argo, Alexis Isamell	SBVC	Promise Program	8/16/2021	12/22/21
Cameron, Evan	SBVC	Promise Program	8/16/2021	12/22/21
Caraig, Justin	SBVC	Promise Program	8/16/2021	12/22/21
Cardoza, Briana	SBVC	Promise Program	8/16/2021	12/22/21
Castellon, Victoria	SBVC	Promise Program	8/16/2021	12/22/21
Castillo, Wendy	SBVC	Promise Program	8/16/2021	12/22/21
Cervantes, Anthony	SBVC	Promise Program	8/16/2021	12/22/21
Cervantes, Kimberly	SBVC	Promise Program	8/16/2021	12/22/21
Chambers, Brendan	SBVC	Promise Program	8/16/2021	12/22/21
Chang, Peang	SBVC	Promise Program	8/16/2021	12/22/21
Chavez, Soledad	SBVC	Promise Program	8/16/2021	12/22/21
Chavez, Uriah	SBVC	Promise Program	8/16/2021	12/22/21
Chea, Angelee	SBVC	Promise Program	8/16/2021	12/22/21
Cisneros, Gisela	SBVC	Promise Program	8/16/2021	12/22/21
Clark, Ariana	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.3|10]

Claros, Cassandra	SBVC	Promise Program	8/16/2021	12/22/21
Colley, Ashley	SBVC	Promise Program	8/16/2021	12/22/21
Colunga, Kyle	SBVC	Promise Program	8/16/2021	12/22/21
Covarrubias, Markus	SBVC	Promise Program	8/16/2021	12/22/21
Cranfill, Patrick	SBVC	Promise Program	8/16/2021	12/22/21
Cruz, Stephen	SBVC	Promise Program	8/16/2021	12/22/21
De Los Santos, Ximena	SBVC	Promise Program	8/16/2021	12/22/21
Del Cid, Arlene	SBVC	Promise Program	8/16/2021	12/22/21
Delgado, Jasmine	SBVC	Promise Program	8/16/2021	12/22/21
Deras Lopez, Hector Aaron	SBVC	Promise Program	8/16/2021	12/22/21
Diaz, Leslie	SBVC	Promise Program	8/16/2021	12/22/21
Diaz, Sereya	SBVC	Promise Program	8/16/2021	12/22/21
Duchene, Reyna	SBVC	Promise Program	8/16/2021	12/22/21
Duran, Caleb	SBVC	Promise Program	8/16/2021	12/22/21
Duron, Araceli	SBVC	Promise Program	8/16/2021	12/22/21
Echeverria, Joshua	SBVC	Promise Program	8/16/2021	12/22/21
Elias, Maite	SBVC	Promise Program	8/16/2021	12/22/21
Enoghamo, Kivie	SBVC	Promise Program	8/16/2021	12/22/21
Enriquez, Emily	SBVC	Promise Program	8/16/2021	12/22/21
Esquibel, Tyler	SBVC	Promise Program	8/16/2021	12/22/21
Esquivel, Jazmine	SBVC	Promise Program	8/16/2021	12/22/21
Estrada, Aidan	SBVC	Promise Program	8/16/2021	12/22/21
Estrada, Jennifer	SBVC	Promise Program	8/16/2021	12/22/21
Evbuomwan, Elliot	SBVC	Promise Program	8/16/2021	12/22/21
Favela Aguirre, Elizabeth	SBVC	Promise Program	8/16/2021	12/22/21
Figueroa, Agustin	SBVC	Promise Program	8/16/2021	12/22/21
Figueroa, Ivan	SBVC	Promise Program	8/16/2021	12/22/21
Flores, Kirk	SBVC	Promise Program	8/16/2021	12/22/21
Forstall, Jeremiah	SBVC	Promise Program	8/16/2021	12/22/21
Franco, Ricardo	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.4|10]

Franco, Steven	SBVC	Promise Program	8/16/2021	12/22/21
Funes Lopez, David	SBVC	Promise Program	8/16/2021	12/22/21
Gallardo, Gerardo	SBVC	Promise Program	8/16/2021	12/22/21
Gamino, Carolina	SBVC	Promise Program	8/16/2021	12/22/21
Gaona, Angel	SBVC	Promise Program	8/16/2021	12/22/21
Garcia, Angel	SBVC	Promise Program	8/16/2021	12/22/21
Garcia, Brenda	SBVC	Promise Program	8/16/2021	12/22/21
Garcia, Damien	SBVC	Promise Program	8/16/2021	12/22/21
Garcia, Daniela	SBVC	Promise Program	8/16/2021	12/22/21
Garcia, Janet	SBVC	Promise Program	8/16/2021	12/22/21
Garcia, Maia	SBVC	Promise Program	8/16/2021	12/22/21
Gattie, Angelina	SBVC	Promise Program	8/16/2021	12/22/21
Geiser, Cody	SBVC	Promise Program	8/16/2021	12/22/21
Goddard, Christopher	SBVC	Promise Program	8/16/2021	12/22/21
Gomez, Lenea	SBVC	Promise Program	8/16/2021	12/22/21
Gonzalez Garcia, Paul	SBVC	Promise Program	8/16/2021	12/22/21
Gonzalez Rivas, Daniela	SBVC	Promise Program	8/16/2021	12/22/21
Gonzalez, Christian	SBVC	Promise Program	8/16/2021	12/22/21
Gonzalez, Jacqueline	SBVC	Promise Program	8/16/2021	12/22/21
Gonzalez, Josh	SBVC	Promise Program	8/16/2021	12/22/21
Gordillo, Cisily	SBVC	Promise Program	8/16/2021	12/22/21
Graves, Mannie	SBVC	Promise Program	8/16/2021	12/22/21
Grijalva, Carlos	SBVC	Promise Program	8/16/2021	12/22/21
Heflin, Shyanne	SBVC	Promise Program	8/16/2021	12/22/21
Hendley, Kiyoni	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez Sevilla, Gloria Estefany	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Alyssa	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Christopher	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Desiree	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Jennifer	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Katrina	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.5]10]

Hernandez, Kevin	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Melanie	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Valerie	SBVC	Promise Program	8/16/2021	12/22/21
Hernandez, Vanessa	SBVC	Promise Program	8/16/2021	12/22/21
Holmes, Johnnie	SBVC	Promise Program	8/16/2021	12/22/21
Hooker, Jayson	SBVC	Promise Program	8/16/2021	12/22/21
Hurtado, Leilani	SBVC	Promise Program	8/16/2021	12/22/21
Jacobo, Monica	SBVC	Promise Program	8/16/2021	12/22/21
Jacquez, Jesus	SBVC	Promise Program	8/16/2021	12/22/21
Jaime, Sofia	SBVC	Promise Program	8/16/2021	12/22/21
Jenkins, Robert	SBVC	Promise Program	8/16/2021	12/22/21
Jimenez Garcia, Stephanie	SBVC	Promise Program	8/16/2021	12/22/21
Johnson, Daniel	SBVC	Promise Program	8/16/2021	12/22/21
Jones, Adriane	SBVC	Promise Program	8/16/2021	12/22/21
Juarez Delgado, Silvino Joel	SBVC	Promise Program	8/16/2021	12/22/21
Juarez, Emily	SBVC	Promise Program	8/16/2021	12/22/21
Lara, Isabella	SBVC	Promise Program	8/16/2021	12/22/21
Lara, Kaylee	SBVC	Promise Program	8/16/2021	12/22/21
Larranaga, Kyra	SBVC	Promise Program	8/16/2021	12/22/21
Lemuz, Bernice	SBVC	Promise Program	8/16/2021	12/22/21
Leon, Samantha	SBVC	Promise Program	8/16/2021	12/22/21
Lievanos, Manuel	SBVC	Promise Program	8/16/2021	12/22/21
Limas, Patricia	SBVC	Promise Program	8/16/2021	12/22/21
Loera, Angela	SBVC	Promise Program	8/16/2021	12/22/21
Lopez Loera, Belinda	SBVC	Promise Program	8/16/2021	12/22/21
Lopez Perez Jr., Roberto	SBVC	Promise Program	8/16/2021	12/22/21
Lopez, Alejandra	SBVC	Promise Program	8/16/2021	12/22/21
Lopez, Edward	SBVC	Promise Program	8/16/2021	12/22/21
Lopez, Xitlaly	SBVC	Promise Program	8/16/2021	12/22/21
Lopez, Yahir	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.6|10]

Luckett, Ayame	SBVC	Promise Program	8/16/2021	12/22/21
Luna, Britney	SBVC	Promise Program	8/16/2021	12/22/21
Ly, Linda	SBVC	Promise Program	8/16/2021	12/22/21
Macias, Brandon	SBVC	Promise Program	8/16/2021	12/22/21
Magana, Natalie	SBVC	Promise Program	8/16/2021	12/22/21
Malave, Jacinda	SBVC	Promise Program	8/16/2021	12/22/21
Maldonado, Bernardette	SBVC	Promise Program	8/16/2021	12/22/21
Marin Luna, Jacob	SBVC	Promise Program	8/16/2021	12/22/21
Martinez, Andre	SBVC	Promise Program	8/16/2021	12/22/21
Martinez, Jasmin	SBVC	Promise Program	8/16/2021	12/22/21
Martinez, Maria	SBVC	Promise Program	8/16/2021	12/22/21
Martinez, Nahtalle	SBVC	Promise Program	8/16/2021	12/22/21
Martinez, Natalie	SBVC	Promise Program	8/16/2021	12/22/21
Maytette Vyskocil, Samantha	SBVC	Promise Program	8/16/2021	12/22/21
Medina, Ariel	SBVC	Promise Program	8/16/2021	12/22/21
Medina, Sierra	SBVC	Promise Program	8/16/2021	12/22/21
Medina, Ximena	SBVC	Promise Program	8/16/2021	12/22/21
Mejia, Robert	SBVC	Promise Program	8/16/2021	12/22/21
Mejorado, Marlene	SBVC	Promise Program	8/16/2021	12/22/21
Melchor Chavez, Diana	SBVC	Promise Program	8/16/2021	12/22/21
Melchor Palacios, Leslie	SBVC	Promise Program	8/16/2021	12/22/21
Mendez, Jesus	SBVC	Promise Program	8/16/2021	12/22/21
Mendoza, Donna	SBVC	Promise Program	8/16/2021	12/22/21
Mendoza, Vivian	SBVC	Promise Program	8/16/2021	12/22/21
Mercurio, Zion	SBVC	Promise Program	8/16/2021	12/22/21
Merino, Mariela	SBVC	Promise Program	8/16/2021	12/22/21
Miller, Kayla	SBVC	Promise Program	8/16/2021	12/22/21
Miller, Michael	SBVC	Promise Program	8/16/2021	12/22/21
Miranda Gutierrez, Maria	SBVC	Promise Program	8/16/2021	12/22/21
Mobley, Jillian	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.7|10]

Mojica, Kevin	SBVC	Promise Program	8/16/2021	12/22/21
Molina, Alesi	SBVC	Promise Program	8/16/2021	12/22/21
Monjaras Montiel, Joshua	SBVC	Promise Program	8/16/2021	12/22/21
Montano Ramirez, Ingrid	SBVC	Promise Program	8/16/2021	12/22/21
Mora, Amanda	SBVC	Promise Program	8/16/2021	12/22/21
Morales, Catherine	SBVC	Promise Program	8/16/2021	12/22/21
Moreno Solorio, Alan	SBVC	Promise Program	8/16/2021	12/22/21
Moreno, Diana	SBVC	Promise Program	8/16/2021	12/22/21
Moreno, Nicolas	SBVC	Promise Program	8/16/2021	12/22/21
Mungia, Kevin	SBVC	Promise Program	8/16/2021	12/22/21
Munoz, Evelin	SBVC	Promise Program	8/16/2021	12/22/21
Munoz, Luis	SBVC	Promise Program	8/16/2021	12/22/21
Muro, Lizvett	SBVC	Promise Program	8/16/2021	12/22/21
Najar, Araxi	SBVC	Promise Program	8/16/2021	12/22/21
Navarro, Melissa	SBVC	Promise Program	8/16/2021	12/22/21
Nemri, Fadi	SBVC	Promise Program	8/16/2021	12/22/21
Neria, Shylene	SBVC	Promise Program	8/16/2021	12/22/21
Nguyen, Thi	SBVC	Promise Program	8/16/2021	12/22/21
Nieto, Andrea	SBVC	Promise Program	8/16/2021	12/22/21
Nolasco Medina, Krystal	SBVC	Promise Program	8/16/2021	12/22/21
Nunez, Dora	SBVC	Promise Program	8/16/2021	12/22/21
Nuno, Kailey	SBVC	Promise Program	8/16/2021	12/22/21
Obeso, Simone	SBVC	Promise Program	8/16/2021	12/22/21
Oliva, Valeria	SBVC	Promise Program	8/16/2021	12/22/21
Ortega, Angelica	SBVC	Promise Program	8/16/2021	12/22/21
Osorio, Angel	SBVC	Promise Program	8/16/2021	12/22/21
Owen, Ada	SBVC	Promise Program	8/16/2021	12/22/21
Parada, Ronald	SBVC	Promise Program	8/16/2021	12/22/21
Parks, Samantha	SBVC	Promise Program	8/16/2021	12/22/21
Parra, Betzania	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.8|10]

Peralta, Ilse	SBVC	Promise Program	8/16/2021	12/22/21
Perez, Emily	SBVC	Promise Program	8/16/2021	12/22/21
Pimentel, Angelina	SBVC	Promise Program	8/16/2021	12/22/21
Plascencia, Andres	SBVC	Promise Program	8/16/2021	12/22/21
Quezada, Jasmine	SBVC	Promise Program	8/16/2021	12/22/21
Quintero, Mike	SBVC	Promise Program	8/16/2021	12/22/21
Quiroa, Jackelin	SBVC	Promise Program	8/16/2021	12/22/21
Ramirez, Bryan	SBVC	Promise Program	8/16/2021	12/22/21
Ramirez, Jasmin	SBVC	Promise Program	8/16/2021	12/22/21
Ramirez, Jasmine	SBVC	Promise Program	8/16/2021	12/22/21
Ramirez, Juan	SBVC	Promise Program	8/16/2021	12/22/21
Ramirez, Raul	SBVC	Promise Program	8/16/2021	12/22/21
Ramirez, Veronica	SBVC	Promise Program	8/16/2021	12/22/21
Renteria Arreola, Yvette	SBVC	Promise Program	8/16/2021	12/22/21
Reyes, Sarahi	SBVC	Promise Program	8/16/2021	12/22/21
Rincon, Abigail	SBVC	Promise Program	8/16/2021	12/22/21
Rivera, Martin	SBVC	Promise Program	8/16/2021	12/22/21
Rocha, Isabelle	SBVC	Promise Program	8/16/2021	12/22/21
Rodas, Reagan	SBVC	Promise Program	8/16/2021	12/22/21
Rodriguez, Anissa	SBVC	Promise Program	8/16/2021	12/22/21
Rodriguez, David	SBVC	Promise Program	8/16/2021	12/22/21
Rodriguez, Jazmine	SBVC	Promise Program	8/16/2021	12/22/21
Rodriguez, Katelynn	SBVC	Promise Program	8/16/2021	12/22/21
Rodriguez, Nancy	SBVC	Promise Program	8/16/2021	12/22/21
Rojas, Jaden	SBVC	Promise Program	8/16/2021	12/22/21
Rojas, Jonathon	SBVC	Promise Program	8/16/2021	12/22/21
Romero, Elisa	SBVC	Promise Program	8/16/2021	12/22/21
Rosas, Matthew	SBVC	Promise Program	8/16/2021	12/22/21
Ruano, Christopher	SBVC	Promise Program	8/16/2021	12/22/21
Rubio, Jonas	SBVC	Promise Program	8/16/2021	12/22/21
Ruiz, Adrian	SBVC	Promise Program	8/16/2021	12/22/21
Ruiz, Fatima	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.9|10]

Ruiz, Lourdes	SBVC	Promise Program	8/16/2021	12/22/21
Ruiz, Martha	SBVC	Promise Program	8/16/2021	12/22/21
Russell, Amber	SBVC	Promise Program	8/16/2021	12/22/21
Saavedra, Brandon	SBVC	Promise Program	8/16/2021	12/22/21
Salazar, Celeste	SBVC	Promise Program	8/16/2021	12/22/21
Salazar, Frankie	SBVC	Promise Program	8/16/2021	12/22/21
Salazar, Josseline	SBVC	Promise Program	8/16/2021	12/22/21
Salazar, Nico	SBVC	Promise Program	8/16/2021	12/22/21
Salcedo, Enrique	SBVC	Promise Program	8/16/2021	12/22/21
Salgado, Johana	SBVC	Promise Program	8/16/2021	12/22/21
Salgado, Rosa	SBVC	Promise Program	8/16/2021	12/22/21
Samaniego, Javier Omar	SBVC	Promise Program	8/16/2021	12/22/21
Sanchez Bejarano, Fatima	SBVC	Promise Program	8/16/2021	12/22/21
Sanchez Neri, Luis	SBVC	Promise Program	8/16/2021	12/22/21
Sanchez Paez, Elena	SBVC	Promise Program	8/16/2021	12/22/21
Sanchez Partida, Arianna	SBVC	Promise Program	8/16/2021	12/22/21
Sanchez, Mitzy	SBVC	Promise Program	8/16/2021	12/22/21
Sandoval, Julissa	SBVC	Promise Program	8/16/2021	12/22/21
Santellano, Cesar	SBVC	Promise Program	8/16/2021	12/22/21
Saren Kim, Charlie	SBVC	Promise Program	8/16/2021	12/22/21
Schultz, Dylan	SBVC	Promise Program	8/16/2021	12/22/21
Sihumbing, Winda	SBVC	Promise Program	8/16/2021	12/22/21
Sitorus, Eric	SBVC	Promise Program	8/16/2021	12/22/21
Smith, Morgan	SBVC	Promise Program	8/16/2021	12/22/21
Solano, Jasmine	SBVC	Promise Program	8/16/2021	12/22/21
Solano, Lizbeth	SBVC	Promise Program	8/16/2021	12/22/21
Solo, Emberenita	SBVC	Promise Program	8/16/2021	12/22/21
Soria Ochoa, Daniel	SBVC	Promise Program	8/16/2021	12/22/21
Suchite, Lilymar	SBVC	Promise Program	8/16/2021	12/22/21
Tillman, Cynthia	SBVC	Promise Program	8/16/2021	12/22/21



Volunteers

Presented for Information on September 9, 2021

[v.8.25.2021.p.10|10]

Tivey, Jaxon	SBVC	Promise Program	8/16/2021	12/22/21
Torres, Alberto	SBVC	Promise Program	8/16/2021	12/22/21
Torres, Valerie	SBVC	Promise Program	8/16/2021	12/22/21
Torres, Yaretz	SBVC	Promise Program	8/16/2021	12/22/21
Tran, Josh	SBVC	Promise Program	8/16/2021	12/22/21
Trotter, Dahrien	SBVC	Promise Program	8/16/2021	12/22/21
Umana, Bryan	SBVC	Promise Program	8/16/2021	12/22/21
Urbina, Frank	SBVC	Promise Program	8/16/2021	12/22/21
Urbina, Jose	SBVC	Promise Program	8/16/2021	12/22/21
Urena, Alexis	SBVC	Promise Program	8/16/2021	12/22/21
Valadez Marin, Roberto	SBVC	Promise Program	8/16/2021	12/22/21
Valdez, Ana	SBVC	Promise Program	8/16/2021	12/22/21
Valenzuela, Diego	SBVC	Promise Program	8/16/2021	12/22/21
Vallarta, Angel	SBVC	Promise Program	8/16/2021	12/22/21
Vazquez, Natalie	SBVC	Promise Program	8/16/2021	12/22/21
Vega, Leslie	SBVC	Promise Program	8/16/2021	12/22/21
Velazquez, Jennifer	SBVC	Promise Program	8/16/2021	12/22/21
Vergara, Isaiah	SBVC	Promise Program	8/16/2021	12/22/21
Verran, Braydon	SBVC	Promise Program	8/16/2021	12/22/21
Villa, Celeste	SBVC	Promise Program	8/16/2021	12/22/21
Wayman, Christian	SBVC	Promise Program	8/16/2021	12/22/21
Wickramaratne, Windy	SBVC	Promise Program	8/16/2021	12/22/21
Wilson, Makhi	SBVC	Promise Program	8/16/2021	12/22/21
Winn, Fredrick	SBVC	Promise Program	8/16/2021	12/22/21
Woods, Nevaeh	SBVC	Promise Program	8/16/2021	12/22/21
Yang, Pajvoua	SBVC	Promise Program	8/16/2021	12/22/21
Yniguez, Jordan	SBVC	Promise Program	8/16/2021	12/22/21
Young, Germaine	SBVC	Promise Program	8/16/2021	12/22/21
Zambrano, Andrew	SBVC	Promise Program	8/16/2021	12/22/21
Zecena, Marylin	SBVC	Promise Program	8/16/2021	12/22/21



Crafton's 95th Paramedic Cohort Celebrates In-Person

Crafton Hills College's Paramedic Program Class #95 held an in-person graduation ceremony to celebrate the 17 graduates who persevered and finished the year-long program on August 20. Paramedic Program Director Amanda Ward was very pleased to be able to celebrate these students' accomplishments and stated that they "were overjoyed to have an in-person graduation."

The last two cohorts of paramedic graduates were unable to hold in-person graduation ceremonies due to the pandemic. This celebration included a song by the program's medical director, Dr. Phong Nguyen, and words of encouragement from College President Dr. Kevin Horan. Many of the graduates have already been hired by agencies including San Bernardino County Fire, American Medical Response, and Care



Photo: Paramedic Class #95.

Ambulance.

This graduation was only the third time these students were able to come together as a group in their entire time in the program. "They were so excited for one another and have cheered each other on every step of the way. Despite the physical distancing, they developed

a distinct sense of brotherhood and the friendships that we encourage and work to cultivate in this profession," Ward stated.

"These young men truly make me feel better in these uncertain times, though. Things will be OK as long as folks like them are in the world," Ward concluded.



Photo: Peter Gend.

Welcome New Employee: Peter Gend

Peter Gend has spent much of his life working in the three areas he loves—Education, Animation and Game Design. Peter had the good fortune of growing up during the rise of the video game industry and the inception of digital computer effects - spurring him on to one of the earliest degrees in computer animation offered in Southern California. Peter spent many years working on projects such as The Simpsons, The Fantastic Four, Sex and the City, The Nickelodeon Kid's Choice Awards, The Secret Life of Walter Mitty, Discovery Channel's Shark Week, and over 40 other feature films, TV shows, and video games. After teaching his first class in Game Design, Peter gained a love for higher education and has since obtained

his Master of Fine Arts in Animation and Visual Effects and has gone on to teach at nearly a dozen schools including The Rochester Institute of Technology, Cal State Los Angeles, Mt. San Antonio College, Columbia College Hollywood, and the Art Institutes. In higher education, Peter has held roles as Full Time Faculty, Adjunct Faculty, Department Chair, Program Coordinator, Academic Director, Associate Dean of the Arts, and Interim Dean of Academic Affairs. In addition to his work in Education and the Digital Arts, Peter is also an avid sculptor, rapid prototyping enthusiast, and devotes his time to the study and preservation of animation and video game history.



Photo: Amanda Ward.

Seasoned EMS Veteran Selected to Lead Paramedic Program

Crafton Hills College has one of the most respected emergency medical services programs in California. The program's newest paramedic director is a well-respected skills instructor for fellow first responders and a product of the Yucaipa-based college's program.

Crafton's new paramedic director, Amanda Ward, was destined to be a first responder. She is the daughter of a firefighter paramedic and a 911 dispatcher. She started her career as an emergency medical technician in 2002. In 2007, she went back to school, attending CHC for her paramedic certificate. She later

returned to Crafton as an emergency medical skills instructor in 2009 and has been teaching ever since.

"I believe in the quality of our program at CHC, and my goal is to help as many potential paramedics become the life-saving heroes our community needs," she said. "I am so excited for the challenges and opportunities that come with my new role at CHC."

Faculty and instructors in Crafton's emergency medical services are all former or currently working first responders, including Ward, who has nearly 14 years of experience working for American Medical Response in Redlands and Palm Springs and two years' experience as a flight paramedic for the San Bernardino County Sheriff's Department. She has also volunteered to serve on professional groups, including the EMS Educators Committee, EMS Officers, Medical Advisory Committee and System Advisory Committee, all of which are part of the Inland Counties Emergency Medical Agency (ICEMA) and the San Bernardino Emergency Care Committee.

Upon completion of their courses, CHC graduates overwhelmingly pass their National Registry exams. For the last three years, 96 percent of Crafton graduates have passed their exams. Fall classes start August 16.

"She was also that one instructor who everyone could talk to - she made herself available at all times for anything we needed."

Students report that CHC's emergency medical services program is tops. Jovan Fierro, a recent graduate of the program, says that he was offered his "dream job" to work for Redlands Fire upon completing the program and passing his exam.

"My experience with the EMS program at Crafton was amazing. This program strives to make you successful and sets you up to become a great paramedic in the field," Fierro said. "They work hard on keeping a great learning environment, which helps students during a stressful year. I always felt there was someone to reach out to and ask questions at all times."

Fierro said he has heard from his colleagues and others in the field that CHC's program is well respected among first responders. Ward was one of his instructors while he studied at Crafton and said she is incredibly serious and passionate about teaching future paramedics.

"Based on conversations I've had with students of other programs, no other program has gone to this extent to make their students successful like Amanda and other instructors at CHC

do," he stated. "She was also that one instructor who everyone could talk to - she made herself available at all times for anything we needed."



Photo: Natalie Lopez.

Welcome New Employee: Natalie Lopez

Natalie Lopez began her Library career at the Huntington Library, Art Museum and Botanical Gardens. Her Library experiences include Rancho Mirage Public Library, Beaumont Library, Allan Hancock College and Palomar College. She pursued a master's degree in Library and Information Science from San Jose State University. She enjoys teaching students how to do research in multiple disciplines,

cataloging books, Outreach and building Library collections. She is very excited about her new role as a Librarian at Crafton Hills College!



Photo: Giovanni Sosa.



Photo: Kashaunda Harris.



Photo: Rosemarie Hansen.

Classified Senate Awards CHC Professionals of the Year

Classified employees were provided the opportunity to nominate an administrator, classified staff, and faculty member to be recognized as Professionals of the Year.

There were 60 nominations received and all nominees were included on a ballot which resulted in two faculty and two administrators in a tie requiring an additional vote.

Congratulations to the 2020-2021 Professionals of the Year!

Administrator of the Year: Giovanni Sosa
Faculty of the Year: Kashaunda Harris
Classified of the Year: Rosemarie Hansen



Photo: Jeff Barraza, Diana Rodriguez, Gloria Harrison, Phong Nguyen.

affair provided an opportunity for the 25 Foundation directors to welcome the new Chancellor.

College President Dr. Kevin Horan kicked off the evening with a toast to thank the Foundation directors for their contributions and support of Crafton students followed by comments of optimism and excitement on behalf of Crafton to welcome Chancellor Rodriguez. Rodriguez took a few moments to recognize the important role Foundation directors play in the success of students and highlighted some of their specific accomplishments over the past few years, including the virtual gala.

CHC Foundation Welcomes Incoming Chancellor Rodriguez

On Saturday August 21, the Crafton Hills College Foundation Board hosted a champagne toast to celebrate the

appointment of Diana Z. Rodriguez as chancellor of the San Bernardino Community College District. The informal

Those gathered were treated to an impromptu acapella performance by Foundation President Dr. Phong Nguyen of "Never Enough" from *The Greatest Showman*.



Photo: Dr. Ivan Peña .

Dr. Ivan Peña Joins CHC Student Services Team

Crafton Hills College welcomes a new Dean of Student Equity and Success, Dr. Ivan Peña. The former Dean of Student Equity and Success at Merced College was selected from a competitive pool of applicants following an exhaustive nationwide search. He began his position at Crafton effective July 19, 2021.

As the Dean of Student Equity and Success, he will provide leadership to all CHC counseling services, help support categorical programs and continue to lead the implementation of the College's

equity plan.

Dr. Peña has over eighteen years of experience working in higher education. For the past ten years he has served in administrative roles. He has worked at various higher education institutions including Merced College; Mt. San Antonio College; California State Polytechnic University, Pomona; and California State University, Fullerton.

Dr. Peña has attended all three segments of California's public higher education system. Beginning at Mt. San Antonio College, Dr. Peña transferred to the University of California, Santa Barbara, where he received his bachelor's degree. He later went on to complete his master's degree from the California State University, Los Angeles, and in 2017 completed his doctorate at the University of California, Los Angeles. His passion lies in working with underserved communities to help them reach their educational goals.

As a first-generation college student and community college alumnus, Dr. Peña understands the positive impact education can have on students. He leads with a passion for equity, racial and social justice and has a deep commitment to making Crafton Hills College the college of choice for our local service area.

As the dean of student equity and success, he is excited to lead a team that can

provide our most underserved student populations with the opportunity to realize their educational and professional dreams.

"In my short time at Crafton Hills College, I have witnessed the passion and commitment of our faculty and staff, and their dedication toward student success. I am excited to join an educational community that has an excellent reputation for student centered approaches for learning across the Inland Empire."

In his free time, Ivan enjoys spending time with his wife Michelle, his two-year-old son Roque and four-month-old daughter Avelina. Ivan and his family are originally from Southern California and glad to be back home in the Inland Empire, where their extended family and support network also resides.

Delmy Spencer, vice president for student services, thanks the search committee for its hard work and commitment to finding an outstanding person for the new position.

"Dr. Peña is a caring, community-minded person who thinks strategically about his work," she said.

"He cares profoundly about students and equity. We are excited to welcome him to the campus community."

"He cares profoundly about students and equity. We are excited to welcome him to the campus community."



Photo: Ed Ferrari.

Welcome New Employee: Ed Ferrari

Ed is a former writing tutor and TEFL instructor who is starting his first semester as Assistant Professor of English at Crafton Hills. Originally from North Yorkshire in the UK, Ed met his wife, an Inland Empire native, in Poland. Shortly thereafter Ed moved to Redlands, where he lives with his wife and two young

daughters. Ed is a keen gardener and a poet.



Work Experience Course Helps Student Land Job

Michael Fileto always had a casual interest in computer science, although his goals were to join the allied health profession. But a course in bioinformatics and genomics helped him realize the opportunity for a career that combined biology and computer science. After receiving his bachelor's degree in biology at the University of California Riverside, Fileto enrolled in courses at Crafton Hills College to study computer science and computer information systems.

Crafton's Interim CIS Intern Coordinator

Ed Papp invited Fileto to take a web development work experience course. Fileto says this course was the first exposure he had using some technologies in computer science to create a website for a client.

With Papp's mentoring, Fileto was able to acquire business skills needed to establish client relationships while getting web development experience.

"Soon after that course concluded I asked Ed if he had any [class in] software development work experience for the upcoming summer term. He said he was open to [offering] it if we had a client to work with. I then decided to solicit for laboratories and biotech companies asking if they would be interested in participating in the work experience program," Fileto recalls.

Fileto received an agreement from a professor in the bioinformatics department at the University of Massachusetts Medical School that allowed him to collaborate with their ongoing software project.

"The work experience course has been very rewarding for me as I gained immense experience and knowledge in

data visualization/software development principles related to my career outcomes within the bioinformatics field," Fileto continued. "For this work experience, I needed to learn the Java language and use a version controlling software to create data visualization tools for the client's software application. Although I had translated my programming knowledge I had learned from my previous courses (C++), I still learned practical implementation methods in algorithms, classes, and functions to help integrate my ideas into this application."

Fileto credits his experiences at CHC for a recent job offer in a tech position within the bioinformatics industry. "I truly believe that the work experience greatly impacted my candidacy for this position, and I believe any student in this program would benefit greatly as much as I did for those who show desire and aptitude to do so," Fileto stated.

Fileto is now working full-time for a technology-based genetic testing company focused on transforming patient care in oncology, infectious and rare diseases, and reproductive health. He is also pursuing a master's in computer science.

"The work experience course has been very rewarding for me."

Renée Azenaro's Artwork Selected for Irvine Exhibit

Associate Professor of Fine Arts Renée Azenaro was selected to showcase her work at the annual All Media exhibition. Azenaro's 2021 piece "Festering" is a mixed-media painting on board measuring 48 inches x 48 inches.

This contemporary and cultural art exhibition showcases local and regional artists. The exhibition received 1300 entrants with only 57 artists selected by guest juror Taylor Bythewood-Porter, an assistant curator at the California African American Museum (CAAM).

Azenaro states, "This artwork is part of

an ongoing series in which I investigate and explore the conditions, divisions, physicality and healing of the world around us, manifested as a visceral and visual response."

The exhibition, designed to expand community awareness, understanding and sensitivity to art, and provide leisurely viewing enjoyment will be on display at the Irvine Fine Arts Center through September 18. Works include painting, drawing, sculpture, photography, printmaking, ceramics, video, installation, and more.



Photo: "Festering" at All Media exhibition.



Photo: CDC student.



Photo: CDC student.

CHC Child Development Center STEM Contest

The Child Development Center recently hosted a STEM innovation contest for their preschool students. Their creations ranged from a purse made out of sticks, to a bird feeder made from a soda bottle, and a Wonder Woman robot.

The Center provides a high quality developmental and educational preschool program for children ages three to five with full and part time options.

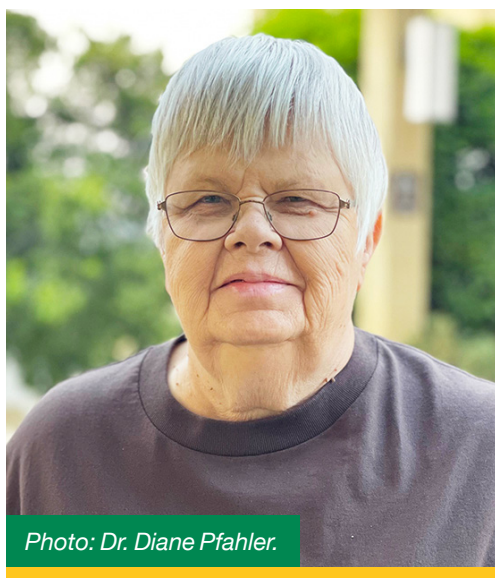


Photo: Dr. Diane Pfahler.

Dr. Diane Pfahler Recognized by Students at CSUSB

California State University San Bernardino's Transfer Student Success Center asked their students to nominate a faculty member who inspired them when they attended community college. Dr. Diane Pfahler, Professor of Psychology and Advisor for the Psychology and Research Clubs was nominated by a former CHC student and featured recently in that university's virtual celebration.

"I love teaching at the community college level," Pfahler declares. "It is usually their first exposure to college, and for many they are first in their families to attend

college. Helping them learn that they belong here and can do well is such a joy," said Pfahler.

Pfahler offered the following words of advice to her students about how to be successful at a community college. "Find a mentor and check in frequently! Use campus resources! Believe in yourself! Know that one test or one grade does not define you! Be the change you want to see in the world. And at the end of every class: Go forth and free the world. It's a big job. Get started early!"



Photo: Alex Beechko.

Welcome New Employee: Alex Beechko

Serving as Assistant Professor of Anatomy and Physiology and General Biology, Alex Beechko is enthusiastic about the anatomy of vertebrates and the biology of the world around him. Since 2015, he has been dedicated to improving science literacy amongst incoming college students through postings as a laboratory teaching assistant at CSU San Bernardino, as adjunct faculty at Crafton Hills College, and as a full time High School Anatomy and Biology teacher at Notre Dame High School in Riverside. Alex is motivated and inspired to increase the accessibility of scientific education through outreach programs with local four-year universities. He developed a passion for scientific

education and believes that he is in the best position to help as many students as possible succeed in pursuit of careers in the sciences.

Alex received his B.S. degree in biology with an emphasis in premedical education from CSU San Bernardino and received his M.S. degree in biology with a concentration in comparative muscle physiology from CSU San Bernardino. Alex is happily married to the love of his life, has two cats, and recently welcomed his first-born child into the world.



Photo: Enrollment workshop.

CHC Outreach Program Hosts Enrollment Workshops

Crafton Hills College student services team members Frances Southerland-Amsden and Alex Jaco provided a series of five in-person and online enrollment workshops for students missing one or more enrollment steps. They hosted these workshops the week before classes started. In total they served 112 students who all walked away registered for fall classes. Many students, like Joseline Manzano (pictured below with team member Frances Southerland-Amsden), shared that she recently graduated from Orange View High School and almost passed up the opportunity to enroll in classes.

Joseline was contacted directly by support

team members and learned about some of the resources currently offered at Crafton such as free rental books through CHC's new Books+ program, Chromebooks that are available to check out from the library, and financial aid options. She also learned about the opportunity to attend an in-person workshop to help her complete her remaining steps and register for classes. Joseline felt compelled to give college another chance and decided to attend the enrollment workshop. Joseline is now enrolled in eight units. She feels like a huge weight has been lifted off her shoulders and plans to complete her degree in health sciences and transfer to Loma Linda University.



Photo: Hannah Sandy.

Hannah Sandy to Serve as President of HSACC

Hannah Sandy, CHC's Health and Wellness Center coordinator, has been appointed as President of the Health Services Association for California Community Colleges for the 21-22 academic year.

The mission of HSACCC is to support and foster student access to quality health service programs within the California Community Colleges. Outgoing president Alex de Jounge stated, "the board looks forward to Hannah's leadership and support this next year. Again, we are faced with a challenging year serving students and supporting their academic success

through health and wellness. Hannah's thoughtful and patient leadership will undoubtedly move our association's goals forward."

Dean of student services Joe Cabrales shared the news with his department stating that Crafton is fortunate to have Hannah in this prestigious position. Sandy added, "I am honored to be in this role and trust in your continued support and empowerment of my professional growth. I promise to execute both roles to the best of my ability."



Photo: Yuki Toyooka Smith.

Welcome New Employee: Yuki Toyooka Smith

Yuki Toyooka Smith is an artist, writer, and educator. She grew up in Hokkaido, Japan, and has taught Anatomy Illustration and Figure Drawing at several colleges in Southern California. She has been published in multiple medical illustration books and her artwork has been part of the curriculum at University of Southern California and California Institute of Technology.

Yuki received an MFA from California State University Los Angeles, and a BFA

from SUNY New Paltz, and is a regular contributor to the Huffington Post Japan.



Economic Development & Corporate Training



Monthly Board of Trustee's Report | September 2021

Creating Opportunities: Prison to Employment Program

On August 6, 2021, San Bernardino Community College District, EDCT Justice Involved Division completed the fourth cohort of its Prison to Employment Program (P2E) which consisted of eight participants finalizing the three-part training at the District's Del Rosa site. Participants completed Job Readiness Skills and received their OSHA 10 and Safety certification and Forklift certification on four types of forklifts (Sit-down, Stand-up, Reach and Walkie Stacker).



The P2E training program will be offered in cohorts to the justice involved population once a month throughout the remainder of the contract. With an estimated completion date of March 2022, P2E hopes to offer six more cohorts and serve over 70 participants. The current cohort began Monday, August 23, 2021. This nine-day rapid training program offers participants five days of job readiness skill where each individual creates a resume, cover letter and practice mock interviewing skills. The following week, participants receive two days of OSHA 10 and three days of Forklift safety and training.



forklift operators are in high demand and sought after across a wide range of industries!

EDCT department is also working with partners at States Logistics to schedule interviews for clients who complete training programs in hopes of exploring job opportunities within their organizations.

With today's high demand of licensed forklift operators and employment opportunities, candidates with forklift certifications have considerable options of job types and locations to select from. Skilled



EDCT Upskills Local Employees' Excel Skills

San Bernardino Community College District's Economic Development and Corporate Training (EDCT) offers technical and advanced skills training to local companies through the Employment Training Panel (ETP) program. One of the most sought-after training topics is Using MS Excel for Business, offered by Professional Expert, Bill Napoli. Due to high employer demand, EDCT delivers this training typically on a monthly basis. EDCT's latest Using MS Excel for Business training began on August 10, 2021.

After each Excel class, evaluations from trainees are garnered to provide feedback on the overall training, the trainer, and how trainees will incorporate the new skills they learned into their work and/or personal life. One trainee commented on the trainer's ability stating, "Bill Napoli was a great teacher due to his patience and



extensive knowledge of Excel. I'm looking forward to the next opportunity of taking one of his classes." Another trainee expressed, "This class is perfect for anybody who wants to succeed in their working career, especially if you work in an office or have your own business. I personally learned a lot and am impressed on how Bill knows a lot and explains the concepts easily." A few more comments mentioned how Napoli's class has made them more efficient at work, helped them make spreadsheets more presentable for their audience, and gave them the ability to assist their coworkers with using formulas in spreadsheets.

The continuous positive feedback EDCT receives from trainees and employers who attend Napoli's course comes as no surprise, as Bill Napoli has developed and conducted a wide variety of computer training workshops for over 33 years and has authored over 35 comprehensive computer workbooks. Bill Napoli remains an integral member of the EDCT department.

EDCT'S Employment Training Panel Training Schedule



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Economic Development & Corporate Training UPCOMING LIVE VIDEO CONFERENCE TRAINING

AUGUST & SEPTEMBER 2021

UPDATED 8/19/2021

FEE FOR TRAINING MAY BE COVERED BY ETP ENROLLMENT IN THE EDCT ETP PROGRAM.

CONTACT OUR OFFICE FOR MORE INFORMATION OR TO SEE IF YOU QUALIFY.

*TRAININGS IN BLUE ARE BEING HELD IN PERSON AT OUR PDC DISTRICT LOCATION *

Training Title	Topic Category	Instructor	Weekday	Dates	Time Block	Session hours	Total Hours
 August 2021 							
Reducing Workplace Negativity	Business Skills	Frank Ortiz	Friday	August 20	8am - 5pm	8	8
Stress Management	Business Skills	Charles Radney	Monday	August 23	8am - 5pm	8	8
OSHA for HR	Business Skills	Mike Rounds	Wednesday	August 25	8am - 5pm	8	8
Conflict Management	Business Skills	Frank Ortiz	Thursday	August 26	8am - 5pm	8	8
Negotiation Skills Getting to Yes	Business Skills	Epic Training Solutions	Monday	August 30	9am-11am	2	2
Advanced Excel for Business	Computer Skills	Bill Napoli	Tuesday	August 31	8am - 5pm	8	8
 September 2021 							
Foundational Leadership*	Business Skills	Developing Leaders	Wednesdays	Sept. 1, 8, 15	8am - 5pm	8	24
Cal OSHA 10	OSHA	Mike Rounds	Wednesday & Thursday	Sept. 1, 2	8am-2pm	6	12
Management Orientation	Business Skills	Epic Training Solutions	Thursday	Sept. 2	9am-11am	2	2
Business Etiquette	Business Skills	Charles Radney	Friday	Sept. 3	8:30am-12:30	4	4
MS Word for Business	Computer Skills	Bill Napoli	Tuesdays	Sept. 7, 14	8am-5pm	8	16
Leading From Behind*	Business Skills	Epic Training Solutions	Thursday	Sept. 9	8am-5pm	8	8
Leading Effective Meetings	Business Skills	Sophia Brooks	Fridays	Sept. 10, 17	8am-12pm	4	8
Work Ethics and Citizenship	Business Skills	Frank Ortiz	Monday	Sept. 13	8am-12pm	4	4
Crucial Conversations	Business Skills	Epic Training Solutions	Tuesday	Sept. 14	9am-11am	2	2
Critical Thinking*	Business Skills	Frank Ortiz	Thursday	Sept. 16	8am-5pm	8	8
Employee Performance and Accountability	Business Skills	Universal Personnel Services	Friday	Sept. 17	8am-5pm	8	8
Developing the Ideal Employee	Business Skills	Charles Radney	Monday	Sept. 20	8am-5pm	8	8
MS PowerPoint for Business	Computer Skills	Bill Napoli	Tuesday	Sept. 21	8am-5pm	8	8
The Power of Habit*	Business Skills	Epic Training Solutions	Tuesday	Sept. 21	8am-5pm	8	8
Cal OSHA 30	OSHA	Mike Rounds	Wednesdays & Thursdays	Sept. 22, 23, 29, 30	8am-5pm	8	32

TO ENROLL, WITHDRAW, OR TO RECEIVE TRAINING OUTLINES AND TRAINER BIOS, PLEASE EMAIL:

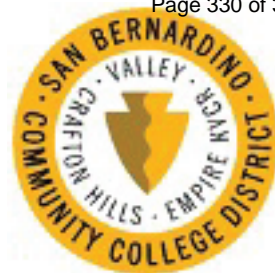
ENROLL4ETP@SBCCD.EDU OR CALL US AT : (909) 387-1635

FOR ALL OTHER INQUIRIES OR TO SET UP A PRIVATE GROUP TRAINING, PLEASE CONTACT:

 Briana Flores Katie Myler Wendy Lester Yohanna Tesfay
 909-381-2987 909-387-1686 909-382-4086 909-387-1635

 TRAINING LOCATIONS: Training is at the Professional Development Center (PDC) from 8am-5pm unless otherwise stated
 PDC (Professional Development Center) 114 S. Del Rosa Dr. , San Bernardino, 92408

Economic Development & Corporate Training



Upcoming Training and Event Flyers



**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT'S
ECONOMIC DEVELOPMENT AND CORPORATE TRAINING DIVISION**

36 HR. FOUR-TRUCK FORKLIFT + OSHA10 SAFETY CERTIFICATION



YOUR TRAINING STARTS NOW!



SIT DOWN



WALKIE STACKER



STAND UP



STOCK PICKER

**LOCATION: ECONOMIC DEVELOPMENT AND CORPORATE TRAINING
114 S. DEL ROSA DRIVE, SAN BERNARDINO , CA 92408**

**For more information please contact:
Timothy Vasquez, 909.382.4069, tivasquez@sbccd.edu**



Baldy View Chapter

BUILDING INDUSTRY ASSOCIATION, BIA ENTRY-LEVEL RESIDENTIAL CONSTRUCTION TRADES TRAINING PROGRAM

220 HRS. OF CONSTRUCTION TRAINING

BY INDUSTRY EXPERTS

- OSHA 10 Certification
- Common Material Handling and Safety
- Construction Drawings/Blueprint Reading
- Construction Math Overview
- Introduction to Heavy Equipment
- Introduction to Power Tools
- Building Code Overview
- Boom and Scissor Lift Safety
- Basic (On-Site) Computing
- Construction Employability Skills
- Industry Specific Resume & Job Search
- Personal Tool Kit Included, *And More...*

TRAINING PROVIDED IN PARTNERSHIP WITH:

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT, RIVERSIDE AND
SAN BERNARDINO COUNTY WORKFORCE DEVELOPMENT BOARDS**



Training Schedule: TBD

Must attend orientation to determine eligibility.

**For more information, please contact: Eddie Rubio, (909)382-4096, e-mail: erubio@sbccd.edu
or Timothy Vasquez, (909)382-4069, e-mail: tivasquez@sbccd.edu**



ARE YOU PREPARED FOR A NEW CAREER?

COMPUTER OFFICE SKILLS

WE CAN HELP YOU GET THERE!



200 HOURS OF TRAINING

Training Proficiencies in:
Excel, Word, Power Point
Google Basics and Outlook

RECEIVE ADDITIONAL TRAINING IN:

- **Communication**
- **Customer Service**
- **Time Management**
- **Business Etiquette**
- **Cultural Diversity**
- **Conflict Resolution**
- **Workplace Attitudes**
- **Emotional Intelligence**

CLASS DATES AND TIMES TO BE DETERMINED

To register or for additional information please contact:
Timothy Vasquez @ 909.382.4069 or tivasquez@sbccd.edu

LOCATION:

ECONOMIC DEVELOPMENT AND CORPORATE TRAINING
114 S. DEL ROSA DRIVE SAN BERNARDINO, CA 92408

108 HOUR LOGISTICS TECHNOLOGY TRAINING

This program provides a thorough overview of the logistics industry.

Topics include:

- Global supply Chain Logistics Life Cycle
- Product Receiving and Storage
- Order Processing
- Packaging, Shipment, and Inventory Control
- Safe Material Handling / Equipment Operations
- Workplace Communication and Teamwork

Graduates of this program can receive the following industry recognized certificates:

- Cal-OSHA 10
- MSSC Certified Logistics Associate (CLA) & Certified Logistics Technician (CLT)
- Certified Forklift Operator

******* Students who complete training can expect an average entry level salary of \$17.00 per hour *******



(LOCATION, DATES AND TIMES TO BE DETERMINED)

For more information or to enroll participants please contact :

Timothy Vasquez, (909) 382-4069, tivasquez@sbccd.cc.ca.us





SAN BERNARDINO COMMUNITY COLLEGE DISTRICT'S ECONOMIC DEVELOPMENT AND CORPORATE TRAINING

UTILITY LINE CLEARANCE ARBORIST TRAINING

Are you looking for a career that promises excitement and excellent compensation? This five-week, 200-hour program may be what you are looking for! **And it is at no cost to you!**

******* Participants who complete this training can expect to earn an average wage of 21.63 per hour. *******

ADDITIONAL INFORMATION:

- **Next Training Dates:** August 23 through September 27, 2021
- **Days and Times:** Monday - Friday, 8:00am to 5:00pm
- **Location:** 114 South Del Rosa Drive, San Bernardino, CA 92408

ELIGIBILITY REQUIREMENTS:

- **Please Note:** Program is at no cost to eligible individuals
- 18 years of age or older with a valid Class C license
- Commitment to obtain Class B permit prior to completion



For additional information and to register, contact:
Timothy Vasquez, 909.382.4069 or email,
tivasquez@sbccd.edu



SoCalGas BOOT CAMP



FREE

20 hour Employment Application and Hiring Bootcamp

Training Schedule 2021

August 4th, 5th, 6th, 7th

Wednesday-SoCal Gas Orientation site to be determined

Thursday, and Friday Evenings 5:00 pm to 9:00pm

and Saturday 8:00 am to 4:30 pm (times may be subject to change)

- Learn how to fill out the Application
- Increase Your ability to be Successful
- Site Visit of Local SoCal Gas Facility

Register with Peggy Weber pweber@valleycollege.edu limited seating so don't wait!

Open to Current HVAC/R students within one year of graduating and past grads who have waited one year from previous SCG application process

- The SoCalGas Boot Camp is a 20 hour Orientation for Gas Appliance Technician and Field Service Assistance positions, available to **Graduates and Current HVAC/R SBVC** students enrolled/completed in CTE certificated programs.
- This four-day SoCalGas Boot Camp training will prepare you for the pre-employment assessment tests, math problem solving, interview skills and meter operations.
- Upon passing the SoCalGas hiring exams, you will become qualified job applicants for employment with the company as Field Service Assistant or Gas Appliance Technicians with the potential of earning a starting pay of \$32/hour and up.
- Students that successfully complete this training will receive priority status for an interview and great opportunity for employment with SoCalGas.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT'S ECONOMIC DEVELOPMENT AND CORPORATE TRAINING

YOUR FUTURE STARTS NOW!

CERTIFIED NURSING ASSISTANT (CNA) TRAINING!

INFORMATION SESSION
AUGUST 27, 2021
10AM TO 12PM

LOCATION INFORMATION
PLEASE REGISTER AT THE
EVENTBRIGHT LINK BELOW

<https://www.eventbrite.com/e/cna-program-information-session-sbccd-tickets-166871129039>

**TRAINING IS GRANT AND EMPLOYER FUNDED AND
TRAINING WILL BEGIN IN OCTOBER**

**DUE TO COVID –19, SBCCD POLICY REQUIRES EVERYONE TO WEAR A MASK WHEN INDOORS.
SEATING IS LIMITED AND ONLY REGISTERED INDIVIDUALS MAY ATTEND SESSION.**

**DMEC Announcement
Save-the-Date**



The Western Academy Training and Support Center (WASTC) is pleased to announce the return of the Digital Media Educators Conference (DMEC). Save the dates: October 28 and 29, 9:00 - 3:15.

DMEC 2021, a conference for digital media educators and their business and industry partners, will be a virtual event with similar format and objectives as prior conferences. Most important, it will provide opportunities to

- share trends, knowledge, and experience;
- connect with colleagues;
- and engage with partners

The conference theme is Digital Media Student Opportunities and Beyond: Success for All. Digital media career education pathways attract and inspire students to develop a passion - key to expanding equity and inclusion in college programs and the workplace. DEI will be the underlying theme of 2 morning keynotes and 36 sessions under the following tracks:

Jobs! Jobs! Jobs! (Employment)
 Industry Speaks! (Industry Partnerships)
 In Practice! (What's Working for DM Student Success)

Registration will open on the [*WASTC DMEC 2021 event page*](#) in September and the fee for participants is \$50. We are currently accepting session proposals through August 27th. To submit a proposal, please complete this [DMEC Proposal Form](#).

Look for more announcements as we get closer to the event. Until then, if you have any questions, reply to this email or events@wastc.org.



KVCR & FNX

BOARD OF TRUSTEES REPORT

September 9, 2021

Projected New Local TV & Radio Shows

This summer the KVCR team went into Research and Development mode and created four new shows, three for TV and one for radio. The full intent is to provide the community with new and fresh content for and about the Inland Empire. All production are with students in mind, providing an opportunity to get “in-studio” hands on experience.

Musically Speaking will be a one-hour radio program created in cooperation with the SBVC Media Department with SBVC student participation in mind. Host by SBVC’s professor Margaret Worsley. The show will consist of three segments. “The Education” segment will focus on music education and educators, also innovative techniques at every level of music education here in the Inland Empire. The “Performance” segments will highlight Classical and/or Instrumental music groups and ensembles which reside in and serve the Inland Empire region of Southern California.

KVCR-TV plans to produce a News & Public Affairs show with topics representing the Inland Empire. The show is titled ***Community Matters***. Hosted by two community members Dianne Callahan, author and community leader, and Charee Gillins with the Inland Empire Community Foundation. Guests will include community leaders, non-profits, guests representing the arts community, government, education, business and health.

Director’s Spotlight will be a thirty-minute show that will feature student produced/directed short films. Each show will consist of 2 short films that have been directed by students and alum directors from the many colleges, universities, and/or high schools in our region. The host will interview one director and discuss their film. Following discussion, show the film, come back into the studio and introduce the second film, show second film and back to the studio for final comments and close the show. It’s really an opportunity to showcase student’s film and work in conjunction with our Media Students.

Beyond the Classroom is intended to highlight our region’s higher education atmosphere. We are inviting colleges and universities in the Inland Empire region, including those in the far areas of San Bernardino and Riverside counties to share their campus stories. It is also an opportunity for media students to use their skills to tell college stories. It is our intention to develop a pool of talent by working with our SBVC students and the IMA program. We want to create work experience opportunities for our students.

91.9 Broadcasts LIVE from the SBVC Campus

On August 11, San Bernardino Valley College hosted New Student Welcome Day on campus. It was a day for students to meet staff, faculty, and fellow students, while learning about the resources and programs available on campus. KVCR staff was there to meet students in-person and share how they could get involved with the station.

Several students visited KVCR’s booth to learn about both KVCR radio and TV. We shared the value and the opportunity to learn film and media production and join a student crew. Many students showed interest in gaining hands-on experience creating content for a PBS and NPR affiliate, and signed up to receive more information. A few of them were surprised and excited to learn both about the existence of KVCR on campus and the association with PBS and NPR.

91.9 KVCR was broadcasting live from their booth. Lillian Vasquez interviewed Dean Leticia Hector and History Professor Ed Gomez with Rick Dulock back in the studio doing the handoff from LIVE back to national air.

The KVCR TV production crew was on hand to interview faculty and students about PBS, with Jessica Greenwell asking questions like, “which PBS shows did you watch as a kid?” and “what they enjoy about the station?”



SBVC Dean Wally Johnson and Jessica Greenwell

Many shared stories about *Sesame Street*, *Mister Rogers*, and more. It was quite an eye-opener for students to know they could actually be part of future programming on a PBS station by training on-site with KVCR and SBVC’s Department of Film, TV, and Media.

New Student Welcome Day was a great opportunity for KVCR staff and incoming students to exchange creative ideas and explore career prospects. We hope to see these familiar faces in our studio this fall!

KVCR

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ABOUT RADIO

KVCR Invites Members to Celebrate CA Public Radio Day at the San Bernardino County Museum



On August 26, KVCR invites listeners and members to join us at the San Bernardino County Museum in Redlands for California Public Radio Day! To celebrate, KVCR's Shareen Awad, Lillian Vasquez, Rick Dulock, and David Fleming will be broadcasting live from the museum in the morning from 7am-9am and in the afternoon from 3pm-6pm. We'll meet members, take photos and of course will gladly take pledges. While at the event, members can pledge for the **91.9 Special** - that's \$91.90 for two KVCR Reuseable Tote Bags for one day only. We'll also have the chance for listeners to spin the roulette wheel and win fun giveaways.

Come out and support public radio and 91.9 KVCR!

MIDDAY NEWS SEGMENTS HIGHLIGHTS

Mandatory Vaccine or Weekly Testing for School Staff - California teachers and school staff are now required to get a COVID shot or undergo weekly coronavirus testing.

HOMEKEY

Project Homekey
Set for a massive

expansion in California, Project Homekey aims to create tens of thousands of housing units for residents without a place to live.

Drought Impact on Colorado River - The Inland Empire's water reservoirs are in decent shape, but the drought is having a major impact on the Colorado River, one of Southern California's sources for imported water.

San Bernardino Art Walk - San Bernardi-



no kicked off its first Downtown Art Walk July 29 after a two-year hiatus.

UCs Ask for Tuition Increase - University of California regents are asking for tuition increases they are needed to provide a quality education.

PG&E Bury Lines for Wildfire Prevention



PG&E says it will bury 10,000 miles of its lines in rural California to reduce the likelihood of its equipment sparking a wildfire.

THIS MONTH ON KVC-ARTS & LIFESTYLES

Hemet author **Raymond Strait**, who's written biographies on Bob Hope, Jayne Mansfield, and more.



Emmanuel Rogers speaks with **Brian Christian**, author of *Algorithms to Live By*. | David Fleming speaks with **Leon Hughes** of The Coasters, known for Yakety Yak.

Regional multi-instrumentalist **Joe Di Fiore** shares his music from video games.

Singer **Kathy Young**, barely 15 when "A Thousand Stars" rapidly climbed the charts | Mindi McNeil in conversation with comedian **Brad Williams**.

Riverside musician **Rocky Peter** shares his music and his story, from abandonment in Nigeria to American Idol.



Lifestyles

with **Lillian Vasquez**

Lifestyles takes a fresh look at arts, culture and issues across our unique region.

Ibba Armanacas, creator, producer, and the talent on Pandemic Playhouse. | **Dr. Ivan Rosenberg**, Founder and President of Uniquely Abled Project.



Mayor Kevin Bash of Norco about his five favorite movies | KVCR intern Jamaal Willis interviews California State Superintendent of Public Instruction **Tony Thurmond** about the importance of teen vaccinations.



Therapist, widow, wife, and author **Jill Johnson-Young**, shares her story dealing with grief after losing two spouses.

Mayor Richard Balocco of Indian Wells talks about his five favorite movies and shares something interesting about his city | **John Tribelhorn**, President of the Arts Council Menifee, talks about Menifee's Got Talent and shining a light on the arts in Menifee.



KVCR

Local TV Production

TV Programs Airing in September

KVCR interviews Emmy Award-winning The Texas Tenors

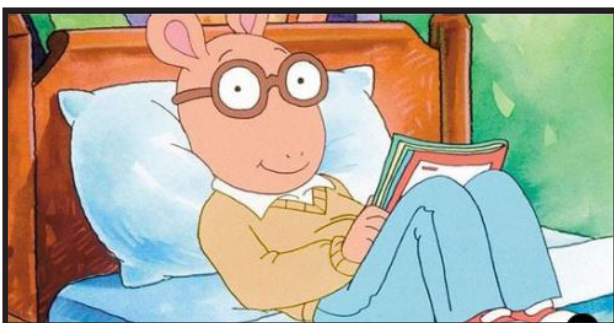


This month KVCR television production team recorded an interview with the three members of the classical crossover vocal group The Texas Tenors. We shot the interview on location at the Gable House in Redlands, in partnership with the Redlands Bowl. The interview took place prior to their penultimate performance of the 98th season of the Redlands Bowl Summer Music Festival. The interview is designed to become a pledge show and fundraiser for the station. KVCR will offer Texas Tenor CDs and DVDs as a pledge gift. The pledge show will air later this year.



Top Post Social Media KVCR Television

PBS: During a recent episode of *Finding DW*, longtime *Arthur* writer Kathy Waugh revealed the series hasn't been in production for two years. The podcast is hosted by Jason Szwimer, one of the original voices of *DW*, and the host was clearly taken aback by the news..



When Cancer Calls – Dialogue is drawn verbatim from the first natural history of recorded and transcribed interactions - 61 phone calls over 13 months - between an actual patient and her family members. A powerful and enlightening story is told of the critical importance of communication and social relationships as family members journey through cancer together.

September 9 at 9:00pm

American Grown: My Job Depends on Ag

Produced by KVPT in Fresno, this series looks at the struggles farmers face in California's Heartland. **Tuesdays at 5:00pm**

Guilt on Masterpiece With trouble brewing in Grantchester, it's going to take all of the Vicar's skill and empathy to navigate these choppy waters and help the ones he loves.

September 13 & 20 at 8:00pm



American Stories: Race Amity and the Other Traditions

A historical look at cross-racial and cross-cultural relationships in American history that impacted America's development. The film presents a series of short stories from the arrival of the first slaves on America's shores to relationships that impacted advances in social justice. **Sundays at 9:30pm**

Legacy of Love

Taking stylistic cues from narrative filmmaking, this documentary reveals the romantic relationship between Coretta Scott and Martin Luther King, Jr. when they met as college students.

September 22 at 11:00pm



Tulsa Race Massacre: 100 Years Later – Home to the successful and historic Black Wall Street, the Greenwood District lost over 300 citizens to the Tulsa Race Massacre of 1921. The tragedy was kept a secret for 75 years. Greenwood continues to suffer from redlining policies and the construction of a highway which perpetuated the destruction of the community. **September 23 at 10:00pm**

In Search of Walt Whitman – The story of Walt Whitman's life, the turbulent era he lived in and the timeless poetry that he created. **September 25 at 6:00pm**



KVCR



91.9 KVCR Pledge Daily Giveaway Winners Visit KVCR



Rick Dulock, Suzanne, Leona, Janis, & Lillian Vasquez

The daily giveaway winners from our Spring 2021 Pledge Drive came out to KVCR to pick up their gifts! It was a fun day for KVCR radio staff and radio members to meet and take photos. In addition to picking up their gifts, our guests were given a tour by KVCR's Rick Dulock and Lillian Vasquez who shared the history of the station. Guests were taken into the LIVE production studio to see how the "on-air" talent runs the board and speaks in the mic to share traffic, weather and news. We also had the wonderful experience to ask our members questions and get their valuable feedback.

Our guests included grand prize winner Tina Fraynd, winner of \$500 in gas cards.



Charlie Harfouch was our Early Bird winner of a \$250 gas card.

Janis Bengston won a \$500 Mission Inn Spa Gift Package. Suzanne Hammersmith took home a \$500 gift card to The Original Shrimp House in Arcadia. Leona Pollack won two Go Trax Rival Commuting Electric Scooters.

We're thankful to all of our members for their generous support. We hope our Daily Give-a-ways creates fun incentives to support KVCR year round. We now know 5 more dedicated listeners and members. What a great feeling.

Fund Raising Efforts in August \$140,187

This month KVCR raised funds within our CARS program and in our Underwriting department for FNX. We have several funding projects that are still pending. We are waiting to hear if KVCR will receive a federal grant put forth by the office of Congressman Pete Aguilar.

August 26 is our one-day pledge drive celebrating California Public Radio Day. Also in August we held a TV pledge drive but at the time of print the drive had not concluded. We will know the outcome of both pledge drives by next month's report.



CARS Donation Program - \$24,887

Our on-going fundraiser is the CARS Donation Program.

Underwriting on FNX: \$115,300

Voting Campaign \$20,475

Get Vaccinated Campaign \$50,000

AIAN Campaign \$44,825

Underwriting: Pending

Hispanic Heritage Month - \$1,000

Redlands Investment Company

Pledge Drive Pending

Public Radio One Day Pledge

Pending Grant Proposal

\$1,000,000 (Federal)

Posted on our Social Media - Radio

Weightlifter Hidilyn Diaz made history Monday, winning the Philippines' first gold medal at the Summer Olympics in Tokyo. The country had been trying to reach the podium's top spot for nearly 100 years: It sent its first Olympic delegation to Paris for the 1924 Games.





First Nations Experience

Visit www.FNX.org/schedule for full listings

PROGRAMS IN SEPTEMBER

Nunavik: Land of Ice – Jean-Michel Jorda is an accomplished documentary filmmaker who, with camera in hand, goes to meet various people in their environments, for over 8 years now. We follow him today in his new movie project entitled 'Nunavik, Land of Ice', which 90 years after 'Nanook of the North' leads us to discover the 21 century's Inuit's way of life: a people between traditions and modernity who had to confront and adapt to the many rapid changes which have occurred for nearly a century. Issues of respect and preservation of traditions and natural environment appears as central themes in this documentary, and beyond general clichés offers the viewer the possibility to interact within the reality of the Inuit people and their everyday lives. **September 1 at 5:00PM**



Hoop Valley: One Tribe's Battle Against COVID19

Hoop Valley tribal community members, including a First Responder, a Doctor and Radio Personalities, discuss the tribe's battle against the Covid-19 Pandemic.

September 20 at 5:00PM

Lost Bones: In Search of Sitting Bull's Grave

Lost Bones details the life and death of Lakota leader Sitting Bull and the stories that surround his burial and final resting place. Some say he is still buried at an old US army fort in North Dakota, the site of his first official burial. Others are adamant his Earthly remains were moved by Ghouls to Mobridge, South Dakota in April of 1953... and now another theory has surfaced. Sitting Bull's body was spirited away - shortly after his death - and taken to the Turtle Mountains of Manitoba. Through interviews with Elders, Experts, Historians, and dramatic reenactments Lost Bones attempts to solve the mystery of where Sitting Bulls bones lie today. **September 23 at 5:00PM**



Social Media - FNX TOP FNX TV Tweet:

Carissa Moore wore a white and yellow plumeria pinned next to her ear for her victory-lap interviews after making history as the first Olympic gold medalist at surfing's historic debut.



IN PRODUCTION

FNX NOW is produced in partnership with **Ethnic Media Services.**

“Global Warming” – Wildfires are bigger, heat waves more frequent, seas are warmer; climate change is speeding up, according to the EPA, making life harder for Americans. This episode features speakers Dr. Kristie L. Ebi (Ph.D., MPH), Professor in the Center for Health and the Global Environment and Aradhna E. Tripathi, Associate Professor at UCLA in the Institute of the Environment and Sustainability.

“Newly Elected Ethnic Republicans” – Newly elected Republicans share views about the future of the GOP speakers include Suzette Martinez Valladares who represents the 38th district in the California State Assembly. Also Congresswoman Young Kim (California's 39th District), in the U.S. House of Representatives. An immigrant, small business owner, community leader, and mother, Young is proud to be one of the first Korean-American women ever to serve in Congress.

“Redistricting Battle in Harris County” – Texas is ground zero in the national struggle to secure voting rights, but how the district lines are drawn in Harris County will determine whether voters can elect leaders who represent their interests. This explores the impact of redistricting on communities traditionally excluded from having a political voice. Guests are Nina Perales, Vice President of Litigation at the Mexican American Legal Defense & Education Fund (MALDEF), and Debbie Chen, an attorney who works at OCA-Greater Houston and is also a Diversity Consultant for the MZR Group.

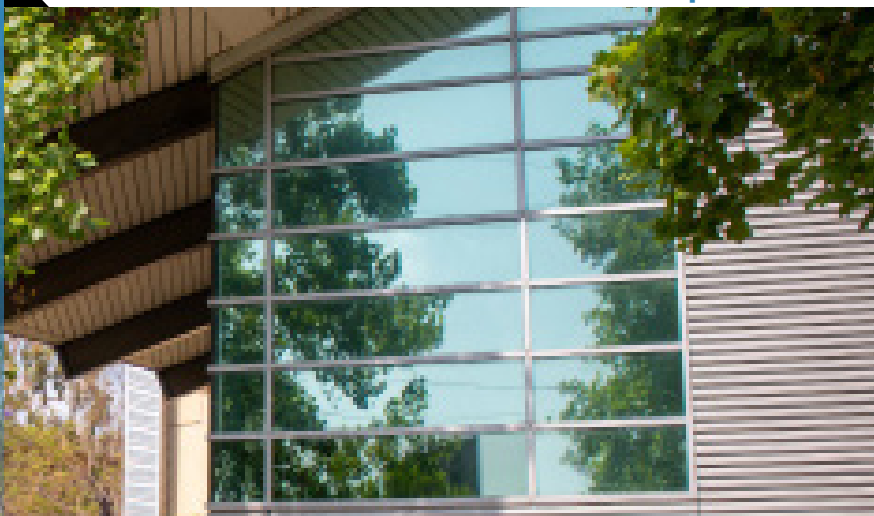
“To Mask or Not to Mask” – Dr. Eric Feigl Ding is an epidemiologist, health economist, Senior Fellow at the Federation of American Scientists in Washington DC, and Chief Health Economist for Microclinic International. Dr. Eric Feigl Ding is joined by Dr. Jose Perez, Chief Medical Officer at South Central Family Health Center in Los Angeles. And by Dr. Ben Neuman, Chief Virologist at the Global Health Research Complex at Texas A&M University. Guests discuss the topic of Vaccines, masks and precautions that are being taken or ignored by schools, state and federal government officials, the general public, employers and businesses.



“CDC Update on Covid19” – CDC staff members Lauri Hicks, DO., a medical epidemiologist at the National Center for National Center for Emerging and Zoonotic Infectious Diseases, Centers for Disease Control and Prevention, is joined by José T. Montero, MD, MHCDS, the director of the Center for State, Tribal, Local, and Territorial Support, where he oversees support to the US health departments and those serving tribal nations and insular areas. In this segment the CDC aims to expand its communications about COVID-19 vaccination with the diverse audiences of FNX and EMS.



San Bernardino
Valley College

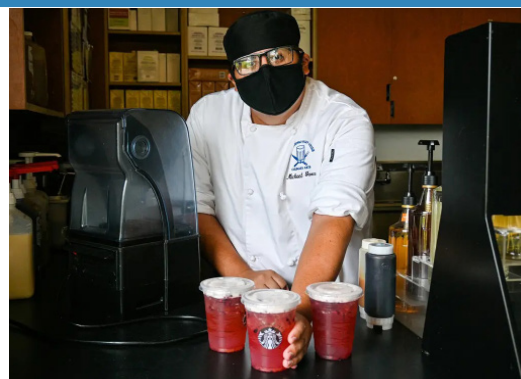


President's Board of Trustees Report

The President's Monthly Report to the Board of Trustees, Campus & Community

SBVC Returns to In-Person Instruction & Services for Fall 2021

After almost 18 months of virtual learning, San Bernardino Valley College students were ready to return to campus in August and their instructors were thrilled to have them back in the classroom. "Not only did we persevere through one of the most trying times for higher education in recent memory, but we are returning to campus on the 95th anniversary of our college's founding," said SBVC Interim President Dr. Scott Thayer. At the start of the fall semester, there were 1,719 classes offered, comprised of 60% online, 21% on campus, and 17% in a hybrid format. In total, 10,200 students made up SBVC's population at the start of the fall semester. It didn't take long for students to get back into the swing of things while back on campus, whether by forming study groups at the Library, grabbing coffee from The Den, or picking up lunch at the Cafeteria. Nonetheless, Wolverines on campus did have some adapting to do. As part of the San Bernardino Community College District's reopening plan, there were new COVID-19 regulations in place for everyone's safety. Everyone on campus, including visitors, students and faculty members, is now required to wear a face covering while inside a building, regardless of their vaccination status. While vaccinations are not currently required to be on campus, SBVC has encouraged students and staff to get vaccinated and continue to follow the campus's safety guidelines. Welcome back to campus, Wolverines!



SBVC Provides Free Book Rentals to Over 10,000 Fall Students

Books+



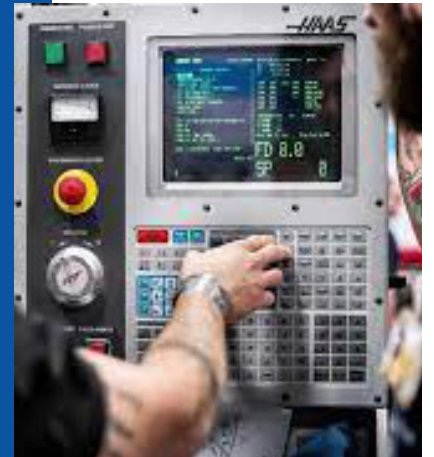
San Bernardino Valley College and the San Bernardino Community College District has partnered with its Campus Bookstore vendor, Follett, to launch the Books+ program during the 2021-22 academic year. Under the Books+ program, SBVC will be providing all students free rental access to textbooks and course materials during the Fall 2021 and Spring 2022 semesters. Once students have registered for courses, SBVC provides their course lists to the Campus Bookstore, which then prepares the required course materials for students. All students need to do after registering is to pick up their course materials from the Campus Bookstore. Books+ aims to help students save money and focus on learning on day one, without worrying about buying any required materials for class.



SBVC HIGHLIGHTS

Undocumented Students Thrive in Machinist Technology Program at SBVC

San Bernardino Valley College's machinist technology program is a safe place for undocumented students to learn new skills and earn certificates. There is no federal or state law prohibiting people who are undocumented from enrolling in college, and SBVC professor Miguel Ortiz wants those interested in going to school, especially if they are 30 or older, to know that he will guide them through the process of becoming a machinist technology student. "It's a smooth transition," Ortiz said. "If they're going to be one of my students, I speak Spanish, which is very important." Arley H. and Jose B. are both undocumented and wanted to go to school in order to learn new skills and advance in the manufacturing industry. After learning about SBVC's machinist technology program, they signed up for classes and are now receiving training on new, state-of-the-art equipment. They have families, and while it can be difficult balancing work with school and their home lives, both agree it's worth it to be able to have the opportunity to advance in the workplace.



First Psychiatric Tech Cohort to Learn 100% During Pandemic Graduates



A very special cohort of psychiatric technology students graduated on August 6. These 20 students were the first to make it entirely through the COVID-19 pandemic, consistently wearing surgical masks and face shields, and going through daily or weekly COVID-19 testing. They proved themselves to be up to the challenge, navigating a new world of virtual and recorded lectures and online study groups and meetings. During its time at SBVC, the cohort trained at Canyon Springs Community Facility, Del Rosa Villa Post-Acute, Waterman Canyon Post-Acute, and San Geronio Memorial Hospital. The students also worked with virtual special needs classrooms at Cajon and Pacific High Schools, and went to Patton State Hospital while several units were under quarantine. Clinical rotations were done on site, as SBVC was able to find locations that could accommodate all of the students.

Convocation Week Kicks Off SBVC's 95th Anniversary Celebration for 2021-22

During Fall 2021 Convocation Week in August, SBVC employees gathered virtually to celebrate the college's historic past and prepare for its exciting and soon-to-be-written future. During the week-long series of trainings and workshops, staff and faculty participated in various professional development activities, including an adjunct orientation, equity and inclusivity workshops, and COVID grief guidance. During Opening Day, SBVC's semesterly campus-wide meeting, Vice President of Instruction Dr. Dina Humble encouraged employees to have empathy for returning students by developing an online 'community of support'. She also introduced HyFlex classrooms, combining the terms "hybrid" and "flexible", which will offer sections that are in-person and online in the same class. Interim President Dr. Scott Thayer also acknowledged the 95th anniversary of San Bernardino Valley College to be celebrated this academic year. During the past 95 years, SBVC is estimated to have produced over 850,000 total global alumni and awarded over 200,000 degrees and certificates. Congratulations, SBVC!





SBVC SNAPSHOTS

SBVC Maintenance Gets Trained to 'Stop the Bleed'

Members of SBVC's maintenance team were trained this summer in a 'Stop the Bleed' campaign, which aims to prepare campus staff to save lives if individuals nearby are severely bleeding. The program raised awareness about workplace accidents and taught employees how to take three quick actions to control serious bleeding and potentially save a life.



SBVC Launches TikTok Account

San Bernardino Valley College has launched its first-ever TikTok profile to better communicate and connect with current and prospective students. Using this short-form video-sharing app, SBVC will give followers a glimpse into campus life, promote upcoming events, remind students about academic calendar deadlines, share encouraging messages, and highlight student and staff profiles. Over 60 percent of TikTok's users are under the age of 30, and SBVC hopes to leverage this rapidly-growing social media platform to showcase its campus culture and college life as a Wolverine. Follow SBVC @sbvalleycollege!

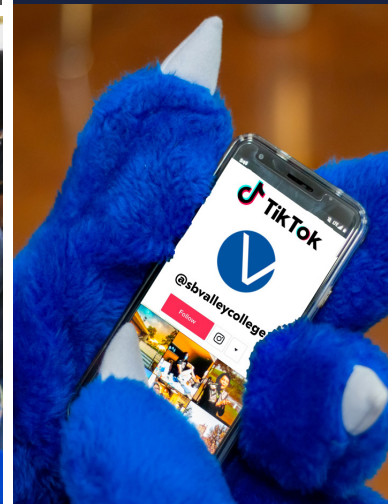


SBCCD Exec Team Brings Encouragement to SBVC

SBCCD Chancellor Diana Z. Rodriguez recently returned to the SBVC campus, where she had just served as president for five years before her current role. She and other district executives toured the campus during the first week of the fall semester, encouraging staff and faculty to remain compassionate towards students returning to in-person services and instruction.

SBVC Hosts In-Person New Student Welcome Day

Hundreds of incoming Wolverines gathered on the SBVC campus for New Student Welcome Day in August, which returned to an in-person format this fall. Students were able to meet staff and faculty, explore the various programs and services at SBVC, hear about campus life from existing students, and visit booths to collect campus swag and program information. Welcome back to campus!





SBVC HIGHLIGHTS

Large Donations to Valley360 Program Help Expand Services to Students

From food, to diapers, to hygiene products, the Valley360 Resource Center is available to help SBVC students in need of essentials. The resource center, in cooperation with Community Action Partnership of San Bernardino County, is sustained by donations, and large contributions have recently come in from SBVC's Associated Student Government, the Kiwanis Club of San Bernardino, C.W. Driver & HPI Architecture, New Beginnings Outreach Church, SBVC's Bookstore, and Youth Enrichment Services/Santa Claus Inc. Individual SBVC employees have also donated canned goods and fruit. Special funding through the Hunger Free Campus Bill has allowed the resource center to partner with SBVC's Culinary Arts program and the Cafeteria to provide freshly-prepared meals for students and purchase Stater Bros. and Target gift cards for students, groceries from Stater Bros., new freezers and shelving for the pantry, and various supplies. "Through these donations, we have been able to support the basic needs of our students during the pandemic and will continue as we reopen campus," Marie Maghuyop, student activities and campus center specialist, said.



Film, Television, and Media Program Acquires State-of-the-Art Technology



San Bernardino Valley College's Film, Television, and Media program regularly acquires state-of-the-art technology for students to train with, giving them an advantage when they transfer to a university or start a career in the entertainment industry. The program's most recent purchases include a drone and motion capture suits. Once they learn the motion capture technology, students will collaborate with the art, theater, and computer science departments on animation and virtual reality projects. Drones are used so much in the entertainment industry that knowing how to operate one "instantly translates into a career," Prof. Lucas Cuny said. Next fall, SBVC will launch a sports broadcasting class and the drone will be able to capture above the field shots during football games and other sporting events. Students enrolled in FTVM 130 and FTVM 132 will have access to the new drone and motion capture technology.

UPCOMING EVENTS

September 6
Labor Day

November 11
Veterans Day

November 22-27
Thanksgiving Recess

