



San Bernardino Community College District
 2-Day Board Retreat
 June 26, 2023
 8:00 am Pacific Time

Meeting Location: SBCCD Boardroom
 550 E. Hospitality Ln., Suite 200, San Bernardino, CA

Any writings related to open session agenda items and distributed to all or a majority of all Board members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public at SBCCD, Office of the Chancellor, 550 E. Hospitality Ln., Suite 200, San Bernardino, CA, during regular business hours or on the District's website www.sbccd.edu

Pursuant to Board Policy 2350, persons may speak to the Board of Trustees either on an agenda item or on other matters of interest to the public that are within the subject matter jurisdiction of the Board, prior to the Board taking action on the item. Comments must be limited to three (3) minutes per speaker and 20 minutes on the same, or a substantially similar subject, unless a majority of the Board votes to extend the time limit.

Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 388-6902 as far in advance of the Board meeting as possible.

- I. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- II. **PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**
- III. **DIVERSITY, EQUITY, INCLUSION, and ANTI-RACIST INSTITUTION (DEIA)**
(KRISTINA HANNON | KAY MARTINEZ)
- IV. **BOARD SELF-EVALUATION**
(MITCH HOVEY | DICK BRAY)
- V. **RECAP**
(MITCH HOVEY | DICK BRAY)
- VI. **LUNCH**
- VII. **STUDENT SERVICES**
 - A. **REORGANIZATION & COMMON APPLICATION**
(KRISTINA HANNON | KEVIN HORAN | LINDA FONTANILLA | NOHEMY ORNELAS)

VIII. **MAXIMIZING INFLUENCE
TRUSTEE CONNECTIONS, BUDGET OVERVIEW, &
LEGISLATIVE/ADVOCACY OVERVIEW**
(JOSE TORRES | ANGEL RODRIGUEZ | JOHN BWARIE | MARK MACDONALD)

IX. **RECAP**
(MITCH HOVEY | DICK BRAY)

X. **ADJOURNMENT**

The next meeting of the Board: Board Retreat
June 27, 2023 at 8:00 AM
SBCCD Boardroom, 550 E. Hospitality Ln., Suite 200, San
Bernardino, CA



SAN BERNARDINO
COMMUNITY COLLEGE DISTRICT

Board Retreat

Day One | June 26, 2023



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Day One | June 26, 2023

BOARD RETREAT

BREAKFAST
8:00-8:30 a.m.



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BOARD RETREAT

- I. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- II. **PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**
- III. **DIVERSITY, EQUITY, INCLUSION, AND ANTI-RACIST INSTITUTION (DEIA)**



Inclusive Language

Kay Martinez, M.A.
Pronouns: they/them/theirs

KRISTINA HANNON | KAY MARTINEZ
8:30-11:30 a.m.



Inclusive Language

Kay Martinez, M.A.
Pronouns: they/them/theirs

Objectives

Enhance participants' awareness of inclusive language to use

Enhance participants' awareness of current DEI topics and review talking points

What You Represent

GOAL 1	GOAL 2	GOAL 3	GOAL 4
Eliminate barriers to student access and success.	Be a diverse, equitable, inclusive, and anti-racist institution.	Be a leader and partner in addressing regional issues.	Ensure fiscal accountability & sustainability.



Mind Your Presence

Presence



Interpersonally: Public Settings, "Closed" Meetings, Events



Social Media: Posts, Pictures of you, Things you write

Scenario

You attend an AAPI heritage month event. You share the event on your social media. Because photos of you at other heritage events have not been shared, some believe you favor AAPI communities.

Scenario: Perception of Favoritism



- Why might some people believe you favor this community?
- How do you respond to someone who believes you will favor a community over another?
- What will you be more mindful of in the future when sharing photos of your attendance at events?

Suggestions: Perception of Favoritism



- When posting be aware that people are watching you! Critics & supporters alike
- Post attendance at a variety of events to show your support of many communities
- Highlight work and relationships within communities to not tokenize



Who is
Qualified?

Scenario

You're at a meeting with colleagues discussing higher education. One colleague from a K-12 background makes a suggestion. A colleague replies, "I think we are better suited to discuss this since we have higher ed, not k-12, experiences."

Scenario: Presumed Incompetence



- How can you intervene during this meeting to address the comment made?

Suggestions: Presumed Incompetence



- We need a diversity of experiences in education
- Be a leader to build bridges and welcome diverse perspectives
- What qualifies someone to be able to contribute ideas to a conversation?

Homeless vs.
Unhoused



Why We Don't Use the Terms "the Homeless" or "Homeless People"

Last updated Mar 4, 2022 | Published on Oct 4, 2021 | Blog



Inclusive Language

Homeless People

- **People** experiencing homelessness
- **Individuals** who are homeless
- **Neighbors** in need
- **Unhoused** person

Scenario

Several community members are upset with growing numbers of unhoused people visible in public places. One community member says to you, “there are so many homeless people everywhere. It is disgusting. What are you going to do about this problem? I want them arrested.”

Suggestions: Responding to Houselessness



- How do you take the person’s observations of a growing number of people experiencing homelessness and add compassion?
- What are initiatives to address this situation?

Scenario

After responding to community members who raise the issue of growing homelessness to you, you bring it up at your next meeting with colleagues. Maria says, “I personally haven’t seen that as an issue in my area. I don’t think that is something we need to focus on when we have XYZ problems right now.”

Suggestions: Presumed Incompetence



- We need a diversity of experiences in education
- Be a leader to build bridges and welcome diverse perspectives




Students who were formerly Incarcerated



Scenario

A student emails you to say, “I’ve recently learned many of my classmates have previously been in jail. I do not feel safe being on a campus with criminals or people who have records. What are you doing about this to keep us safe?”



Suggestions: Responding to Former Incarceration



- How do you take the student's concerns over safety and respond with compassion for students who have been previously incarcerated?
- What are initiatives to address this situation?

Inclusive Language

Offender
Ex-Con
Prisoner
Criminal

- **People** previously incarcerated
- **Individuals** affected by the justice system
- **Person** impacted by the justice system



Accusations of Racism

Scenario

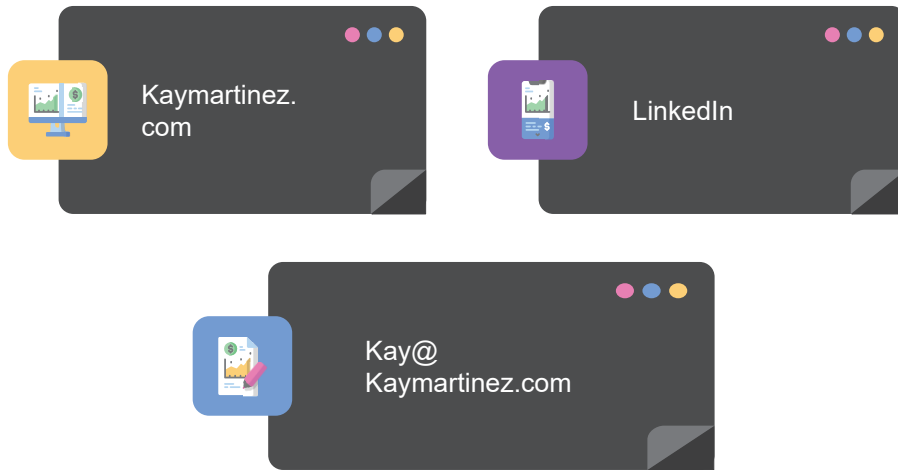
A White manager has been called a white supremacist by a BIPOC faculty member for adding 2 additional students to their class

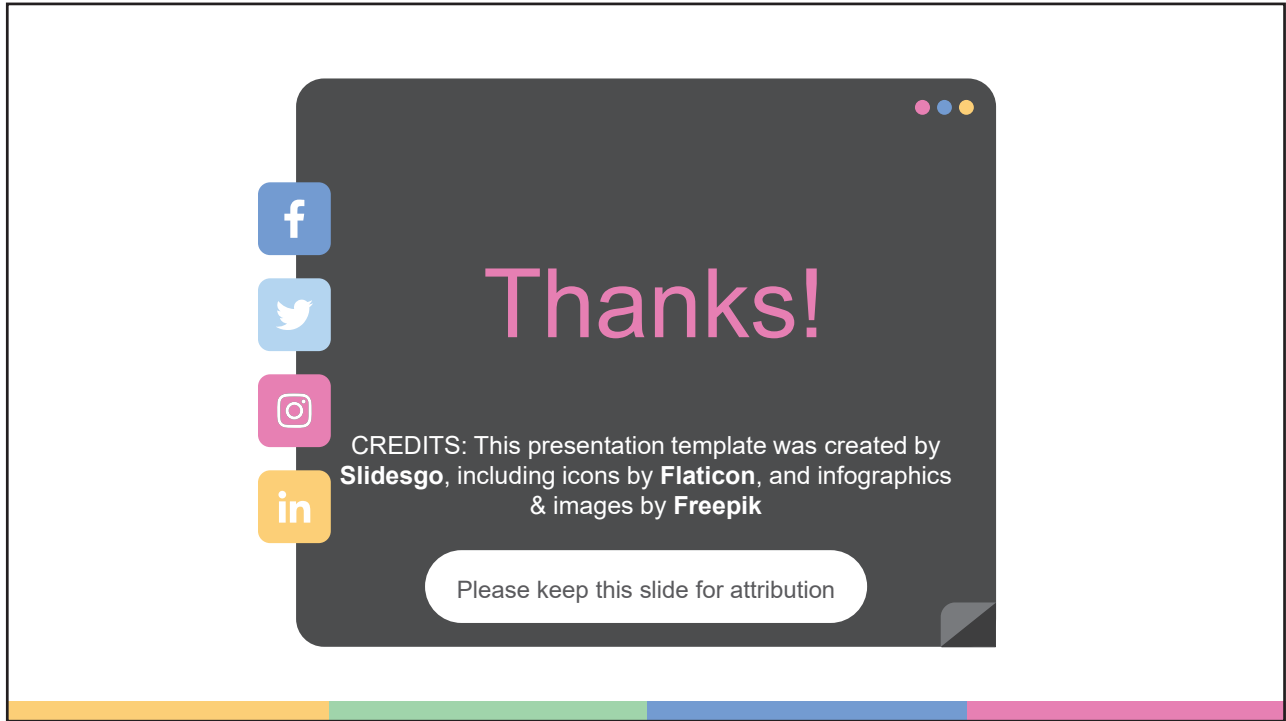
Suggestions: Accusations of Racism




- Where is the BIPOC faculty member coming from?
- How do you address the BIPOC faculty member's feelings and concerns but also address the accusation of racism?

Stay Connected






 SAN BERNARDINO COMMUNITY COLLEGE DISTRICT Day One | June 26, 2023

IV. BOARD SELF-EVALUATION
MITCH HOVEY | DICK BRAY
11:30 a.m.-12:30 p.m.

BOARD RETREAT





BOARD RETREAT

V. RECAP
MITCH HOVEY | DICK BRAY
12:30-1:00 p.m.



BOARD RETREAT

VI. LUNCH
1:00-1:30 p.m.





BOARD RETREAT

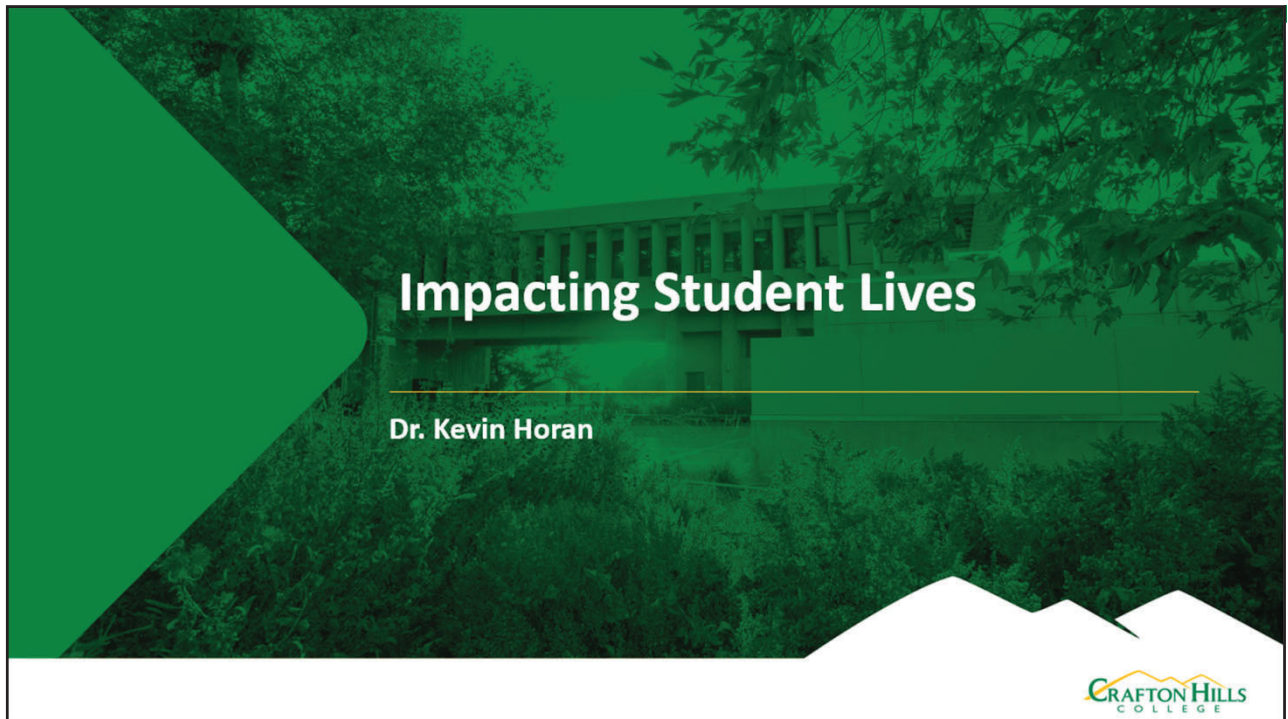
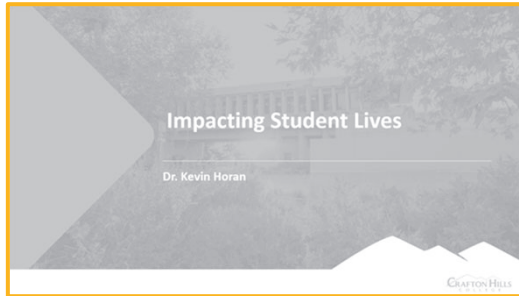
VII. STUDENT SERVICES

KRISTINA HANNON

1:30-2:30 p.m.

A. Reorganization & Common Application

KEVIN HORAN | LINDA FONTANILLA | NOHEMY ORNELAS



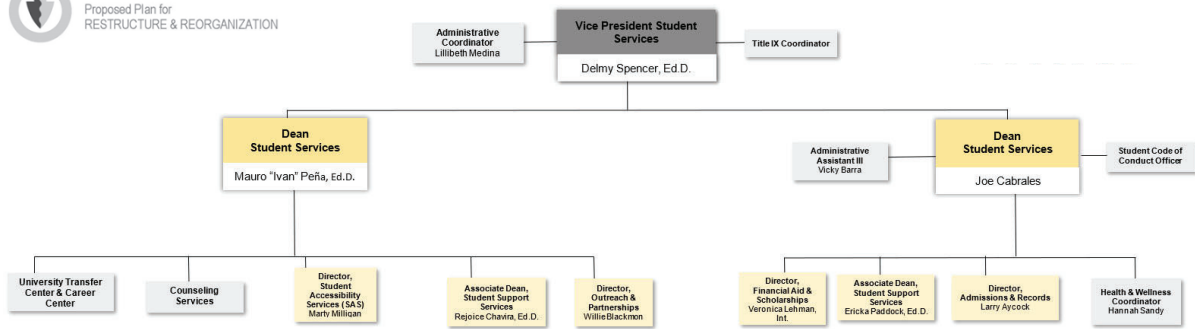
Student Services Organizational Update



January 2023 Student Services Org Chart



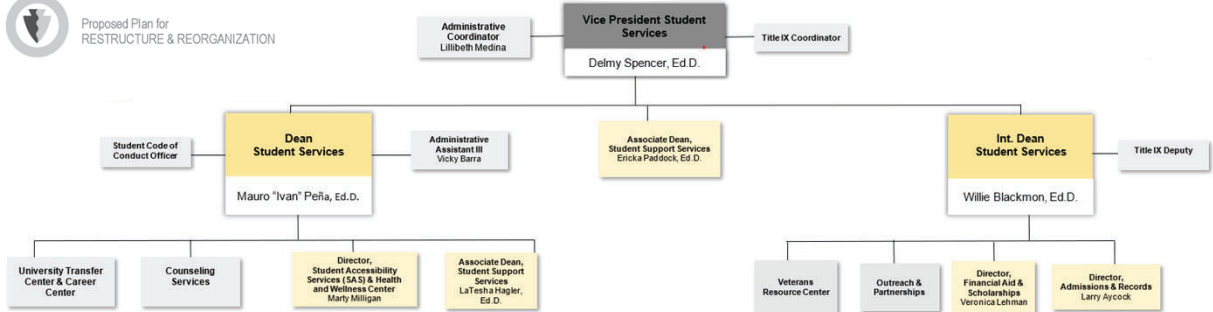
Proposed Plan for
RESTRUCTURE & REORGANIZATION



June 2023 Student Services Org Chart



Proposed Plan for
RESTRUCTURE & REORGANIZATION



Focus on Diversity and Inclusion

- The Associate Dean of Student Support Services reports directly to VPSS to focus on student engagement and equity initiatives.

Promoting Leadership and Accessibility

- The Student Accessibility Services (SAS) Director will now oversee Health & Wellness Center to leverage resources and to better support the department needs.

Increasing Operational Efficiency

- The Dean of Student Services has a focus on Enrollment Services, Outreach and Education Partnerships.



Creating a College-going culture in the Inland Empire



Community Presence

- 1 Attended over 55 Community Outreach Events**
Increased Crafton Hills College community visibility by participating in Miracle on Mile Street, Redlands Bicycle Classic, and Yucaipa Arts & Music Festival.
- 2 Provided CRY-ROP tours & Workshops to 720 Juniors & Seniors for Inland Cities**
Promoted Crafton Hills College, CTE programs and matriculation process to encourage enrollment to CHC from Colton, Redlands, Yucaipa, Regional Occupational Program.
- 3 Expanded Collegiate & Industry Partnerships**
Increased presence at Redlands Adult School, Held Cash4College community event with Growing Inland Achievement, Presented Crafton 101 at Amazon Industries and promoted the benefits of community college to UC Riverside's subject to dismal students.

- 4 Established 2 New CCAP MOUs & Facilitated Dual Enrollment Parent Night Informational**
Welcomed The Grove School and Sage Oak to the Crafton Hills Family by solidifying two new CCAP MOUs. Executed a total of 6 parent workshops highlighting the benefits of dual enrollment.
- 5 Executed 10 High School Enrollment Events**
Assisted 557 students complete their CCCAPPLY application and educational plans. Successfully enrolled 409 students for Summer and Fall.
- 6 Hosted 4 Middle School Tours & 12 High School Tours**
Promoted outreach to nurture a college-going culture to increase awareness and access to education.



High School Preview Day



Welcomed over 250 Seniors from Yucaipa High School to Crafton

Implemented and Executed YHS meets CHC Preview Day! The students had the opportunity to learn about what Crafton has to offer. They toured the campus, learned about financial aid options, the EMS programs and met with current students.

Greeted 489 Seniors from 10 surrounding high schools

Students participated in workshops where they learned about the different Career and Academic Pathways (CAP's) available once they enroll at CHC.

Overall Goal

Incoming students will have a better understanding about Crafton's academic and career programs, student services, on-campus resources and the steps required for enrollment.



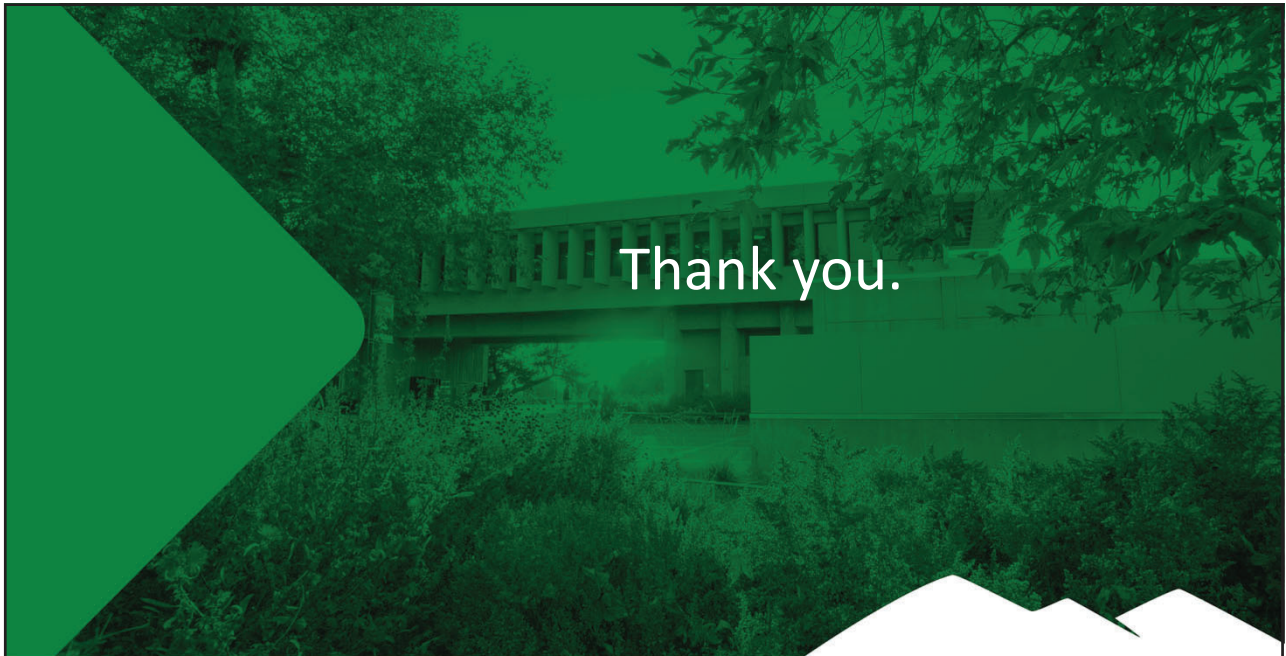
Decreased Enrollment Steps from 6 to 3

Former Registration Process

- 1. Apply for Admission
- 2. Apply for Financial Aid
- 3. Online Orientation
- 4. Placement
- 5. New Student Advisement (NSA) Workshop Student Education Plan (SEP)
- 6. Register for Classes

Updated Registration Process

- 1. Apply for Admission
 - 2. Complete Placement Form
 - 3. Meet With a Counselor
 - Register Today!**
- I've Been Admitted, Now What?**
- Apply for Financial Aid
 - Learn More about our Free Student Support Services
 - Review Online Orientation





BOARD RETREAT

VII. STUDENT SERVICES (continued)

1:30-2:30 p.m.

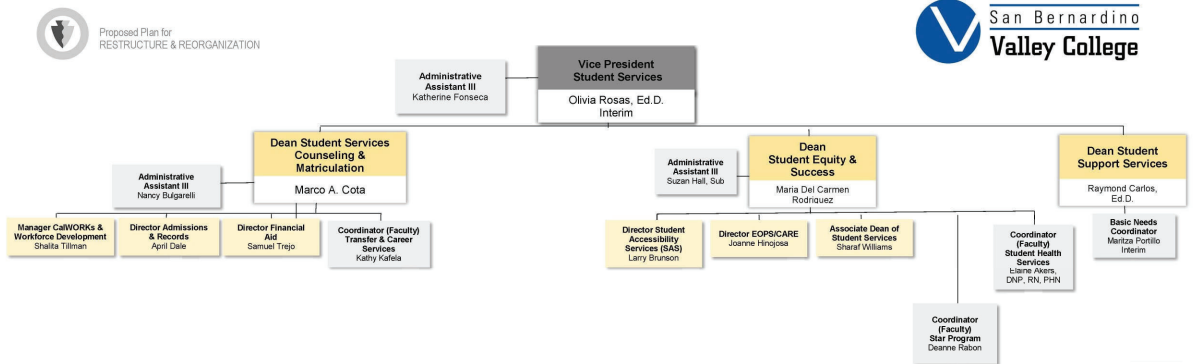
A. Reorganization & Common Application

KEVIN HORAN | LINDA FONTANILLA | NOHEMY ORNELAS





January 2023 SBVC Student Services Organizational Chart

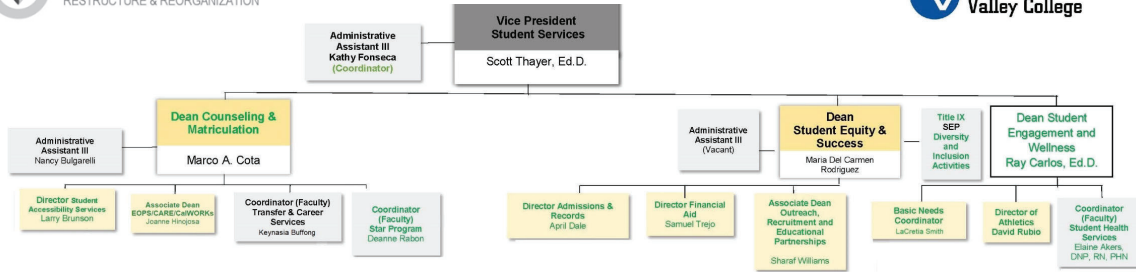


June 2023

SBVC Student Services Organizational Chart



Proposed Plan for
RESTRUCTURE & REORGANIZATION



Dean of Counseling & Matriculation supports all specialized counseling services.

Dean of Student Equity & Success focuses on equity initiatives and outreach.

Dean of Student Engagement & Wellness focuses on basic needs initiatives, athletics and student health services.

Discovering Opportunities to Better Serve Our Students

- Participating in 2023-2028 Educational Master Planning & Student Equity Planning processes gave us greater insight into how our students are doing.
- This is what we confirmed:
 - There is a disproportionate impact on men of color in their persistence, completion and retention rates;
 - We need to provide more complete and effective wraparound admissions, counseling & support services for all specialized student populations.



Reimagination of Student Services to Support Emerging Student Needs

- Athletics integrated into new Student Engagement & Wellness division;
- Moved programs between Counseling & Student Equity & Success divisions:
 - Admissions & Records and Financial Aid moved to Student Equity & Success division;
 - All specialized counseling services moved to Counseling division.



Intended Outcomes

- Pivoting student support to meet emerging needs;
- Improving college's student engagement and retention potential;
- Balancing workload into three distinct areas for optimal provisioning of student support;
- No financial impact to general fund;
- Commitment to net cost neutrality.



Preliminary Results

After Implementation in Spring 2023:

- Increased interdivisional collaboration & efficiency;
- Increased capacity to develop and implement expanded engagement strategies and events:
 - **KinderCaminata** brought back to campus for first time in decades;
 - Introduction of **Lavender Grad**;
 - **API partnership with Islander Grad**;
- Increase in numbers of prospective students and families served at campus events;
 - **Senior Day**: increase from 300 to 600+ attendees.



Looking Forward

- Continued alignment to district board goals and strategic directions:
- **SBCCD**
 - Board Goal #1: Eliminate Barriers to student access and success
 - Board Goal #2: Be a diverse, equitable, inclusive and anti-racist institution
- **SBVC**
 - Strategic Directive 1: Create a College-Going Culture through Intentional Community Outreach and Clear Communication of Pathways
 - Strategic Directive 3: Expand and Align Support Services and Resources in Conjunction with Student Pathways





BOARD RETREAT

VII. STUDENT SERVICES (continued)
1:30-2:30 p.m.

B. Reorganization & Common Application
KEVIN HORAN | LINDA FONTANILLA | **NOHEMY ORNELAS**

Common Application Project Update

Common Application Project Update

Project Summary

- Allow students to apply to one college and register for courses at either college
- Project Kickoff in May 2022
- Functional Meetings
 - Course, Program, Catalog
 - Application, Assessment, Ed Plans,
 - Financial Aid,
 - Registration, Degree Audit, Transcripts
 - MIS Reporting, 320 Reporting
- Project completed in October 2022

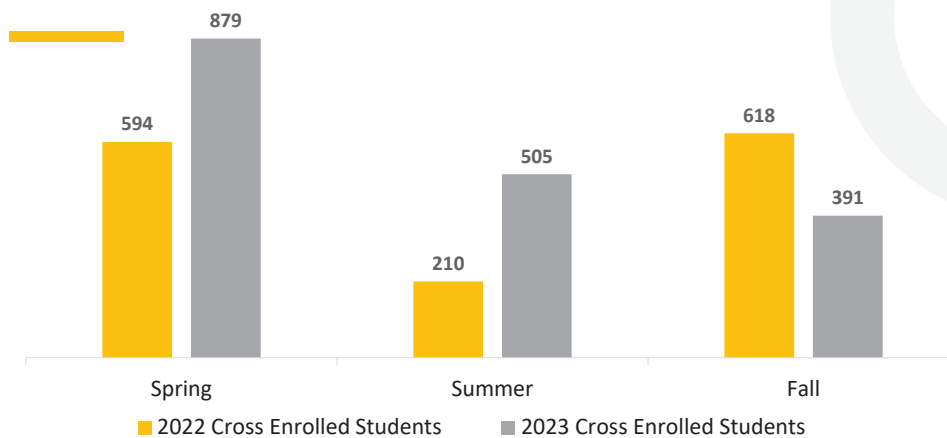


Functional Testing

- Colleague Functional Testing
 - Application, Assessment, Ed Plan
 - Financial Aid Processes
 - Registration at Both Colleges
 - Degree Audit and Transcripts
 - MIS Reporting, 320 Reporting



Outcomes



Next Steps

- Phase II Projects – In Progress
 - Ongoing Course Review between Colleges
 - Ongoing review and recommendations over the summer
 - Laserfiche to CCCApply Assessment Submission
 - Initial meeting to review the project
 - Developing project scope and timeline



Thank you.




BOARD RETREAT

VIII. MAXIMIZING INFLUENCE

2:30-4:00 p.m.

A. Trustee Connections

JOSE TORRES | ANGEL RODRIGUEZ | JOHN BWARIE | MARK MACDONALD



MAXIMIZING INFLUENCE
Trustee Connections

Mark MacDonald, MGI Advocacy, Inc.
John Bwarie, Stratiscope

San Bernardino Community College District June 2023 Board Retreat



MAXIMIZING INFLUENCE

Trustee Connections



Mark MacDonald, MGI Advocacy, Inc.
John Bwarie, Stratiscope

MAXIMIZING INFLUENCE

Trustee Connections

<div style="background-color: #333; color: white; padding: 5px; margin-bottom: 10px;"> Dr. Stephanie Houston Board Chair </div>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Areas of Expertise</div> <ul style="list-style-type: none"> Governance Leadership Development Policy Development Strategic Planning Teaching 	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Civic/Service Organizations</div> <ul style="list-style-type: none"> Executive Board Member, Countywide Gangs & Drugs Taskforce Executive Board Member, Inland Center for Sustainable Development 	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Government Officials</div> <ul style="list-style-type: none"> SB County Superintendent of Schools Ted Alejandre SB County Fourth District Supervisor Curt Hagman SB County District Attorney Jason Anderson SB County Sheriff Shannon Dicus
<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Media Outlets</div> <p style="text-align: center; margin: 0;">KVCR</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Organized Labor</div> <ul style="list-style-type: none"> Sheriff's Employees' Benefit Association Central Labor Council Building Industry Association 	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">State Boards or Commissions</div> <ul style="list-style-type: none"> State Board of Education appointed College & Career Indicator Workgroup Children & Youth Behavioral Health Incentive State Equity Workgroup Commissioner Council on Occupational Education 	
<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Other Connections</div> <p style="margin: 0;">American School Counselor Association</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Philanthropy/Charitable Foundations</div> <ul style="list-style-type: none"> Board Member, The Unforgettables Foundation Board Member, Bonnes Meres Auxiliary of the Children's Fund 		
<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Business/Industry</div> <p style="margin: 0;">Board Member, Highland Area Chamber of Commerce</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Media Outlets</div> <p style="margin: 0;">Local Staff and Stations that run Public Service Announcements for the San Bernardino Symphony</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">The Entertainment Industry</div> <p style="margin: 0;">The Maestro Anthony Pamther</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Civic/Service Organizations</div> <p style="margin: 0;">Highland Woman's Club</p>


San Bernardino Community College District June 2023 Board Retreat


MAXIMIZING INFLUENCE

Trustee Connections


<div style="background-color: #333; color: white; padding: 5px; margin-bottom: 10px;"> Dr. Anne L. Viricel Board Vice Chair </div>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Areas of Expertise</div> <ul style="list-style-type: none"> Fundraising/Events Fundraising/Individuals Governance Marketing/Communications Policy Development Program Evaluation Strategic Planning Teaching 	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Cultural Organizations</div> <ul style="list-style-type: none"> Executive Director of the San Bernardino Symphony Association Board Member, San Bernardino Natural History Museum Association Board Member, San Bernardino Valley Concert Association Board Member, San Bernardino County Arts Board - The Arts Connection 	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">State Boards or Commissions</div> <ul style="list-style-type: none"> California Paramedic Disciplinary Review Board California Community Colleges Women's Caucus - CCCWC
<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Business/Industry</div> <p style="margin: 0;">Board Member, Highland Area Chamber of Commerce</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Media Outlets</div> <p style="margin: 0;">Local Staff and Stations that run Public Service Announcements for the San Bernardino Symphony</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">The Entertainment Industry</div> <p style="margin: 0;">The Maestro Anthony Pamther</p>	<div style="background-color: #333; color: white; padding: 5px; text-align: center; margin-bottom: 10px;">Civic/Service Organizations</div> <p style="margin: 0;">Highland Woman's Club</p>


San Bernardino Community College District June 2023 Board Retreat

 **MAXIMIZING INFLUENCE**
Trustee Connections

	Areas of Expertise	Civic/Service Organizations	State Boards or Commissions
<p>Joseph R. Williams Board Clerk</p> 	<ul style="list-style-type: none"> • Governance • Leadership Development • Strategic Planning • Policy Development • Program Evaluation • Marketing/Communication 	<ul style="list-style-type: none"> • Youth Action Project • Alpha Phi Alpha 	<ul style="list-style-type: none"> • California Community Colleges Board of Governors • California Workforce Development Board
	Philanthropy/Charitable Foundations		Business/Industry
	Inland Empire Community Foundation		Edison International

San Bernardino Community College District June 2023 Board Retreat

 **MAXIMIZING INFLUENCE**
Trustee Connections


	Areas of Expertise	Civic/Service Organizations	Business Industry
<p>Dr. Nathan D. Gonzales Trustee</p> 	<ul style="list-style-type: none"> • Fundraising/Events • Fundraising/Individuals • Meeting Procedures • Teaching 	<ul style="list-style-type: none"> • Rotary club of Redlands • Kiwanis Club of Redlands • Optimist Club of Redlands 	<ul style="list-style-type: none"> • Esri • Redlands Chamber of Commerce
Government Officials	Organized Labor	Philanthropy/Charitable Foundations	Cultural Organizations
City of Redlands Councilmembers	Southwest Council of Carpenters	<ul style="list-style-type: none"> • Will J. Reid Foundation • Kara Foundation 	<ul style="list-style-type: none"> • Museums • Libraries
Media Outlets <ul style="list-style-type: none"> • Redlands Community News • Redlands Daily Facts 	Other Connections University of Redlands		State Boards or Commissions Barbara Riordan, Former Board Member, California Air Resources Board

San Bernardino Community College District June 2023 Board Retreat



MAXIMIZING INFLUENCE

Trustee Connections


Gloria Macías Harrison Trustee 	Areas of Expertise <ul style="list-style-type: none"> • Teaching • Policy Development • Media Relations • Governance • Fundraising/Events • Finance/Accounting 	Cultural Organizations <ul style="list-style-type: none"> • Director/Chair/Member of Inland Empire Community Foundation • Board Member and Supporter of the Arts Connection • Board Member and Supporter of the Garcia Center for the Arts • Board Member and Support of the CSUSB Museum • Board Member of the George and Marta Brown Legacy Project • Board Member and Subscriber of the San Bernardino Symphony 	State Boards or Commissions <ul style="list-style-type: none"> • Formerly served on State Commission on Status of Women • Formerly served on State Humanities Council • Board Member, Orange County/San Bernardino Planned Parenthood • Board Member, California Housing Foundation
	Government Officials <ul style="list-style-type: none"> • Work with local, regional, state, and national elected officials in the role of advocacy • Interact with local elected representatives since before they were in public office 	Organized Labor <ul style="list-style-type: none"> • Former member of California Teachers Association • Former member of the Retail Clerks union • Former member of the Communication Workers union 	Civic/Service Organizations <p>Many years of membership with a wide variety of civic and service clubs as well as professional organizations</p>
Business/Industry <p>Personal connection with many business and professional organizations resulting from former role as publisher of three weekly newspapers in this region</p>	Media Outlets <p>50+ years of family experience in the newspaper publishing industry</p>	The Entertainment Industry <p>Entertainment industry media departments</p>	

San Bernardino Community College District June 2023 Board Retreat



MAXIMIZING INFLUENCE

Trustee Connections

John Longville Trustee 	Areas of Expertise <ul style="list-style-type: none"> • Governance • Leadership Development • Marketing/Communications • Meeting Procedures • Media Relations • Strategic Planning 	Government Officials <ul style="list-style-type: none"> • United States Representatives Pete Aguilar, Judy Chu, Adam Schiff, Kevin McCarthy, Tom McClintock, John Garamendi, Tony Cárdenas, Brad Sherman, Mark Takano, Lou Correa, Juan Vargas • Various other members and staff in the State legislature
	Civic/Service Organizations <p>Various civil rights groups</p>	Cultural Organizations <ul style="list-style-type: none"> • Lifetime Member, NAACP • Lifetime Member, National Council of Negro Women

San Bernardino Community College District June 2023 Board Retreat



MAXIMIZING INFLUENCE

Trustee Connections

<p>Frank Reyes Trustee</p> 	Areas of Expertise	Cultural Organizations	State Boards or Commissions
	<ul style="list-style-type: none"> • Governance • Fundraising/Events • Human Resources • Leadership Development • Strategic Planning 	<p>Several connections with State and federal cultural organizations</p>	<p>Participant on countless State, federal, and regional levels throughout career</p>
	Government Officials	Organized Labor	Civic/Service Organizations
	<p>Extensive variety of contacts throughout local, federal, and State governments</p>	<p>Board Member, Labor Council for the Inland Empire among others</p>	<p>Various connections built with local, State, and national organizations over a period of many years</p>
		Business/Industry	
		<p>Connected with numerous professional organizations</p>	

San Bernardino Community College District June 2023 Board Retreat

MAXIMIZING INFLUENCE

Trustee Connections



Thank you.

San Bernardino Community College District June 2023 Board Retreat



BOARD RETREAT

VIII. MAXIMIZING INFLUENCE

2:30-4:00 p.m.

B. Budget Overview, Legislative/Advocacy Overview, & Maximizing Influence

JOSE TORRES | ANGEL RODRIGUEZ | JOHN BWARIE | MARK MACDONALD



June 2023
Board Retreat

BUDGET OVERVIEW Maximizing Influence





BUDGET OVERVIEW | Maximizing Influence

- SBCCCD Current Funding Options
- Enrollment History
- SBCCCD FY 2022-23 Funding Options
- SBCCCD Future Funding Options
- FY 2023-24 State Budget May Revision
 - ✓ Maximizing Influence
- Current & Future Enrollment
 - ✓ Maximizing Influence
- SBCCCD FY 2023-24 Tentative Budget

San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence

SBCCCD Current Funding Options

Option 1 Total Computational Revenue (TCR) Based on SCFF	Option 2 Emergency Conditions Allowance (Year-to-Year)	Option 3 Hold Harmless (Expires 2024-25)
<p>The State Chancellor's Office provides this amount based on the new SCFF and it includes Full-Time Equivalent Students (FTES), Supplemental and Student Success metrics.</p>	<p>The Emergency Conditions Allowance provides criteria for funding allowances due to emergency conditions, including the COVID-19 pandemic. The intent behind this regulation is that districts should not lose FTES apportionment as a result of an emergency or extraordinary condition.</p>	<p>The 2021 Budget Act extended the SCFF's existing minimum revenue provision (Hold Harmless) by one year, through 2024-2025. Under this provision, districts will earn at least their 2017-2018 TCR, adjusted by COLA each year, if applicable.</p>

San Bernardino Community College District June 2023 Board Retreat



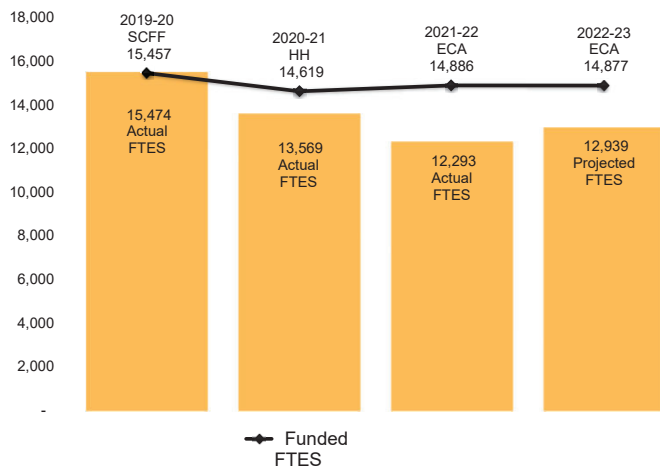
BUDGET OVERVIEW | Maximizing Influence

- SBCCCD Current Funding Options
- Enrollment History
- SBCCCD FY 2022-23 Funding Options
- SBCCCD Future Funding Options
- FY 2023-24 State Budget May Revision
 - ✓ Maximizing Influence
- Current & Future Enrollment
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- SBCCCD FY 2023-24 Tentative Budget

San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence
Enrollment History



San Bernardino Community College District June 2023 Board Retreat



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San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence

SBCCCD FY 2022-23 Funding Options

Option 1 | Total Computational Revenue (TCR) Based on SCFF

The State Chancellor's Office provides this amount based on the new SCFF and it includes Full-Time Equivalent Students (FTES), Supplemental and Student Success metrics.

Option 2 | Emergency Conditions Allowance (Year-to-Year)

The Emergency Conditions Allowance provides criteria for funding allowances due to emergency conditions, including the COVID-19 pandemic. The intent behind this regulation is that districts should not lose FTES apportionment as a result of an emergency or extraordinary condition.

Option 3 | Hold Harmless (Expires 2024-25)

The 2021 Budget Act extended the SCFF's existing minimum revenue provision (Hold Harmless) by one year, through 2024-2025. Under this provision, districts will earn at least their 2017-2018 TCR, adjusted by COLA each year, if applicable.

San Bernardino Community College District June 2023 Board Retreat



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San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence

SBCCCD Future Funding Options

Option 1 Total Computational Revenue (TCR)Based on SCFF	Option 2 Emergency Conditions Allowance (Year-to-Year)	Option 3 Hold Harmless (Expires 2024-25)
<p>The State Chancellor's Office provides this amount based on the new SCFF and it includes Full-Time Equivalent Students (FTES), Supplemental and Student Success metrics.</p>	<p>The Emergency Conditions Allowance provides criteria for funding allowances due to emergency conditions, including the COVID-19 pandemic. The intent behind this regulation is that districts should not lose FTES apportionment as a result of an emergency or extraordinary condition.</p>	<p>The 2021 Budget Act extended the SCFF's existing minimum revenue provision (Hold Harmless) by one year, through 2024-2025. Under this provision, districts will earn at least their 2017-2018 TCR, adjusted by COLA each year, if applicable.</p>

San Bernardino Community College District June 2023 Board Retreat



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San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence
FY 2023-24 State Budget May Revision

- 8.22% COLA
- 0.5% Growth
- \$100 Million for Student Enrollment and Retention
- 53% or \$345 million reappropriation of **FY 2022-23** COVID-19 Recovery Block Grant (\$4.5 million cut to SBCCD)
- 54% or \$452 million reappropriation of **FY 2022-23** Deferred Maintenance (\$6.1 million cut to SBCCD)

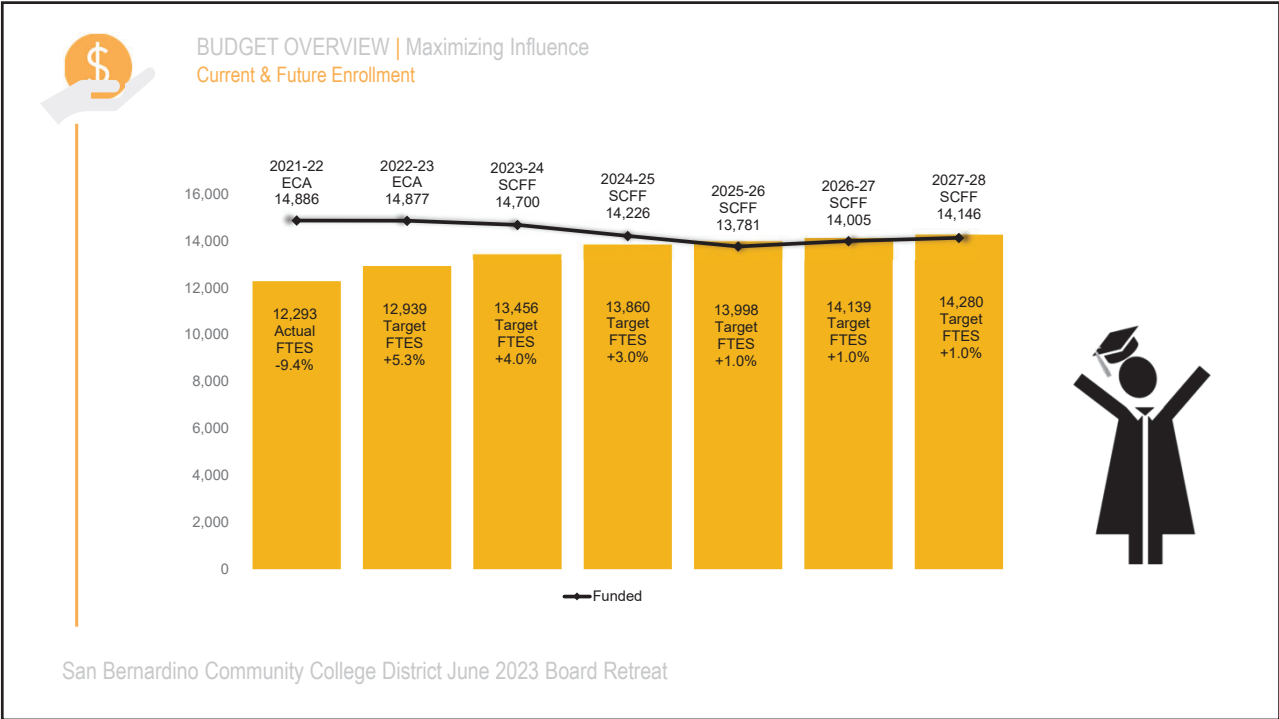
San Bernardino Community College District June 2023 Board Retreat



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San Bernardino Community College District June 2023 Board Retreat





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San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence

SBCCCD FY 2023-24 Tentative Budget



UNRESTRICTED GENERAL FUND | SUMMARY

	Estimated Actuals FY 2022-23	Proposed Budget FY 2023-24	Forecast FY 2024-25	Forecast FY 2025-26	Forecast FY 2026-27	Forecast FY 2027-28
Revenues						
State-Based Revenue	118,979,372	127,692,528	131,185,226	132,948,719	135,563,574	137,345,348
Other Revenue	7,598,293	7,598,293	7,598,293	7,598,293	7,598,293	7,598,293
PARS Trust Gains	2,050,000	2,050,000	2,050,000	2,050,000	2,050,000	2,050,000
FCC Legal Fees Reimbursement/DSO Portion FCC	-	1,500,000	200,000	-	-	-
Commercial Building Profits	-	-	-	-	-	-
Total Revenues	128,627,664	138,840,821	141,033,518	142,597,012	145,211,866	146,993,640
Expenditures						
1000 - Academic Salaries	49,945,032	53,255,485	53,717,901	54,189,564	54,670,662	55,161,381
2000 - Classified Salaries	32,146,053	34,515,207	35,045,129	35,585,650	36,136,980	36,699,338
3000 - Benefits	29,959,101	33,028,501	33,504,623	33,992,839	34,493,468	35,006,838
4000 - Supplies	1,215,061	1,324,417	1,350,905	1,377,923	1,405,481	1,433,591
5000 - Other Expenses and Services	13,859,084	15,106,402	15,408,530	15,716,700	16,031,034	16,351,655
6000 - Capital Outlay	659,326	718,665	733,039	747,700	762,654	777,907
7000 - Other Outgo	1,400,000	825,791	800,000	800,000	800,000	800,000
Total Expenditures	129,183,657	138,774,468	140,560,126	142,410,375	144,300,279	146,230,709
Total Operating Gains/(Losses)	(555,992)	66,353	473,392	186,636	911,587	762,931
Beginning Fund Balance	23,742,905	23,186,913	23,253,265	23,726,658	23,913,294	24,824,881
Amount Added/(Used) to/(from) Fund Balance	(555,992)	66,353	473,392	186,636	911,587	762,931
Ending Fund Balance	23,186,913	23,253,265	23,726,658	23,913,294	24,824,881	25,587,812
Fund Balance in Months	2.15	2.01	2.03	2.02	2.06	2.10

San Bernardino Community College District June 2023 Board Retreat



BUDGET OVERVIEW | Maximizing Influence
 SBCCD FY 2023-24 Tentative Budget



UNRESTRICTED GENERAL FUND | SUMMARY

	Estimated Actuals FY 2022-23	Proposed Budget FY 2023-24	Forecast FY 2024-25	Forecast FY 2025-26	Forecast FY 2026-27	Forecast FY 2027-28
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San Bernardino Community College District June 2023 Board Retreat

BUDGET OVERVIEW



Thank you.

San Bernardino Community College District June 2023 Board Retreat



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Day One | June 26, 2023

BOARD RETREAT

VIII. MAXIMIZING INFLUENCE (continued) 2:30-4:00 p.m.

B. Budget Overview, Legislative/Advocacy Overview, & Maximizing Influence

JOSE TORRES | ANGEL RODRIGUEZ | JOHN BWARIE | MARK MACDONALD

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

JUNE 2023

Working Together to Advocate for Students

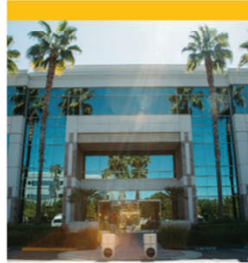
SBCCD.EDU CRAFTON HILLS COLLEGE San Bernardino Valley College KVCR OPRIS



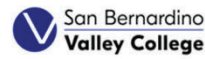
SAN BERNARDINO
COMMUNITY COLLEGE
DISTRICT

JUNE 2023

Working Together to Advocate for Students



SBCCD.EDU



SBCCD's Legislative Principles

What is this?

How the SBCCD Board Legislative Committee and Chancellor's Office will evaluate local, state, and federal policy proposals and recommend action to support, oppose, or remain neutral.

Eliminate Barriers to Student Access and Success

Increase Public Investment in Community College Students

Improve College Affordability & Basic Needs Support

Support Local Decision-Making

Strengthen State and Federal Partnerships

Promote Civic Engagement

2023 Advocacy Priorities

Goal 1: Eliminate Barriers to Student Access and Success

- Support the CCC’s 2023-24 [systemwide budget request](#).
- Support ongoing investments in **affordable student housing**.
- Support strategies and ongoing funding to expand **textbook affordability**.
- Support the [CalFresh Workgroup Report](#) (16 state/federal policy recommendations).
- Support funding to implement the [Cal Grant Reform Act](#) to expand and simplify financial aid.
- Support funding to **modernize SBCCD facilities** and instructional equipment.
- Support \$15 million in funding to update SBCCD **technology infrastructure**.
- Support \$500 million, systemwide, to provide all community college students with **free tuition**.
- Support [FAFSA simplification](#) and expansion of **Pell Grants**.

2023 SBCCD Advocacy Priorities

Goal 2: Be a Diverse, Equitable, Inclusive & Anti-Racist Institution

- Support funding to strengthen **Equal Employment Opportunity** best practices.
- Support equitable federal funding to support [Hispanic-Serving Institutions](#).
- Support educational **opportunities for all students**, regardless of immigration status.

2023 SBCCD Advocacy Priorities

Goal 3: Be a Leader and Partner in Addressing Regional Issues

- Support \$1.5 million for a new fire truck for the **San Bernardino Emergency Training Center**.
- Support \$3 million in **ongoing funding for KVCR** to produce more local content and keep PBS/NPR.
- Support \$15 million to build a **student training center** at KVCR.

2023 SBCCD Advocacy Priorities

Goal 4: Ensure Fiscal Accountability/Sustainability

- Support the CCC's budget request of \$400 million in ongoing resources to **increase Student Centered Funding Formula rates** and continue to support district operations.
- Support ongoing funding in non-Proposition 98 resources to provide districts with **pension relief**.

Strengthening Legislative Partnerships



**U.S. Congressman
Pete Aguilar**
SBVC/DSO Area



**U.S. Congressman
Jay Obernolte**
Crafton Hills Area



**State Senator
Rosilicie Ochoa Bogh**
Crafton Hills Area



**Assembly Majority Leader
Eloise Gomez Reyes**
DSO Area



**Assemblymember
Sabrina Cervantes**
SBCCD Service Area



**Assemblymember
James Ramos**
SBVC Area



**Assemblymember
Greg Wallis**
Crafton Hills Area



**SB County Supervisor
Joe Baca, Jr.**
SBVC/DSO Area



**SB County Supervisor
Dawn Rowe**
Crafton Hills Area

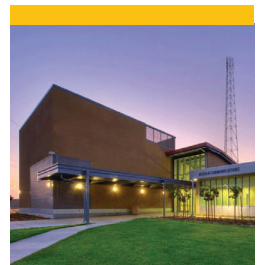
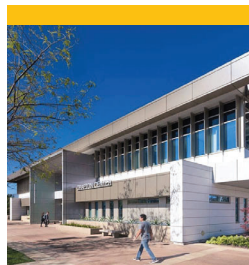
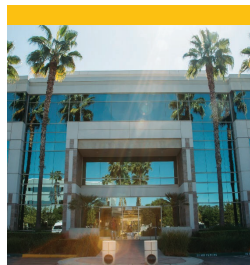
SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT



SAN BERNARDINO
COMMUNITY COLLEGE
DISTRICT

JUNE 2023

Thank You For Advocating for Students



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BOARD RETREAT

VIII. MAXIMIZING INFLUENCE (continued)
2:30-4:00 p.m.

B. Budget Overview, Legislative/Advocacy Overview, & Maximizing Influence

JOSE TORRES | ANGEL RODRIGUEZ | JOHN BWARIE | MARK MACDONALD



Maximizing Influence
Budget & Legislative



Mark MacDonald - MGI Advocacy, Inc.
John Bwarie - Stratiscope



BOARD RETREAT

IX. RECAP
MITCH HOVEY | DICK BRAY
4:00-4:30 p.m.



BOARD RETREAT

IX. ADJOURNMENT
The next meeting of the Board:
Board Retreat
June 27, 2023, at 8:00 a.m.
SBCCD Boardroom
550 E. Hospitality Lane, Suite 200
San Bernardino, CA

