



San Bernardino Community College District
 2-Day Board Retreat
 June 27, 2023
 8:00 am Pacific Time

Meeting Location: SBCCD Boardroom
 550 E. Hospitality Ln., Suite 200, San Bernardino, CA

Any writings related to open session agenda items and distributed to all or a majority of all Board members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public at SBCCD, Office of the Chancellor, 550 E. Hospitality Ln., Suite 200, San Bernardino, CA, during regular business hours or on the District's website www.sbccd.edu

Pursuant to Board Policy 2350, persons may speak to the Board of Trustees either on an agenda item or on other matters of interest to the public that are within the subject matter jurisdiction of the Board, prior to the Board taking action on the item. Comments must be limited to three (3) minutes per speaker and 20 minutes on the same, or a substantially similar subject, unless a majority of the Board votes to extend the time limit.

Anyone who requires a disability-related modification or accommodation in order to participate in the public meeting should contact the Chancellor's Office at (909) 388-6902 as far in advance of the Board meeting as possible.

- I. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- II. **PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**
- III. **CYBER SECURITY**
SBCCD: SECURITY UPDATE
(LUKE BIXLER)
- IV. **EDUCATIONAL MASTER PLANS**
STRATEGIC DIRECTIONS AND SUPPORTING ACTIONS
(DIANA RODRIGUEZ | NOHEMY ORNELAS)
 - A. Crafton Hills College
 - B. San Bernardino Valley College
 - C. District Support Operations Plan
- V. **BOARD SELF-EVALUATION RESULTS**
(MITCH HOVEY | DICK BRAY)

VI. RECAP

(MITCH HOVEY | DICK BRAY)

VII. LUNCH

VIII. FOUR FOCUS AREAS - YEAR-END RESULTS

(DIANA RODRIGUEZ | NOHEMY ORNELAS | JOSE TORRES)

- A. Professional Development
(DIANA RODRIGUEZ)
- B. Enrollment Strategies | Dual Enrollment
(NOHEMY ORNELAS)
- C. KVCR: Inspiring Possibilities Plan Update
(JOSE TORRES)
- D. Facilities Needs Assessment
(JOSE TORRES)
- E. Review of Goals | Strategic Plan Update
(DIANA RODRIGUEZ)

IX. RECAP

(MITCH HOVEY | DICK BRAY)

X. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- A. Public Employee Performance Evaluation
Government Code Section 54957(b)(1)
Title: Chancellor

XI. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

XII. CONVENE CLOSED SESSION

XIII. RECONVENE PUBLIC MEETING

XIV. REPORT OF ACTION IN CLOSED SESSION

XV. ADJOURNMENT

The next meeting of the Board: Business Meeting
July 13, 2023 at 4:00 PM
SBCCD Boardroom, 550 E. Hospitality Ln., Suite 200, San
Bernardino, CA



SAN BERNARDINO
COMMUNITY COLLEGE DISTRICT

Board Retreat

Day Two | June 27, 2023



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Day Two | June 27, 2023

BOARD RETREAT

BREAKFAST
8:00-8:30 a.m.



Pursuant to Board Policy 2350, persons may speak to the Board of Trustees either on an agenda item or on other matters of interest to the public that are within the subject matter jurisdiction of the Board, prior to the Board taking action on the item. Comments must be limited to three (3) minutes per speaker and 20 minutes on the same, or a substantially similar subject, unless a majority of the Board votes to extend the time limit.

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BOARD RETREAT

- I. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- II. **PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**
- III. **CYBER SECURITY**

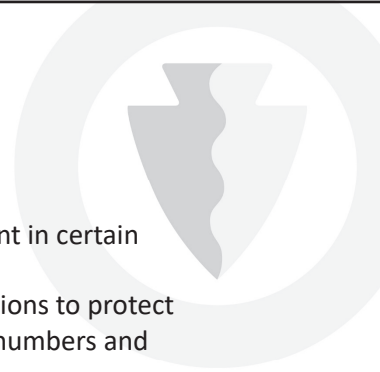
LUKE BIXLER
8:30-9:30 a.m.



SBCCD: Security Update

Luke Bixler – Chief Technology Officer

Security Risk Assessment



Compliance - security risk assessments are the first requirement in certain federal regulations.

Gramm Leach Bliley Act (GLBA) - requires financial institutions to protect SSN, credit and bank account numbers, addresses, phone numbers and other non-public data.

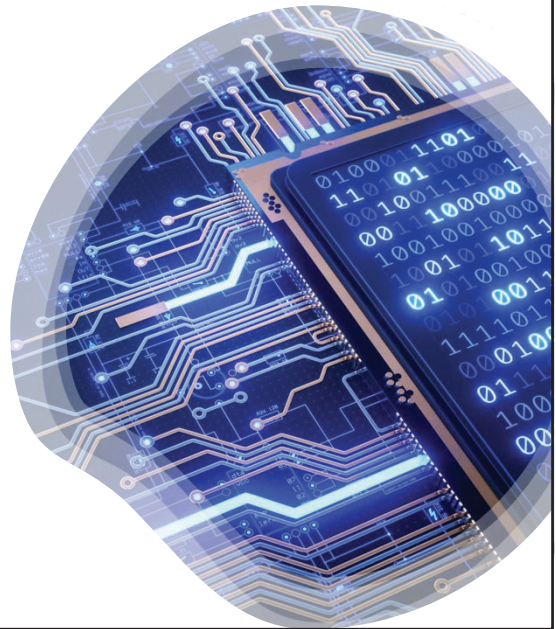
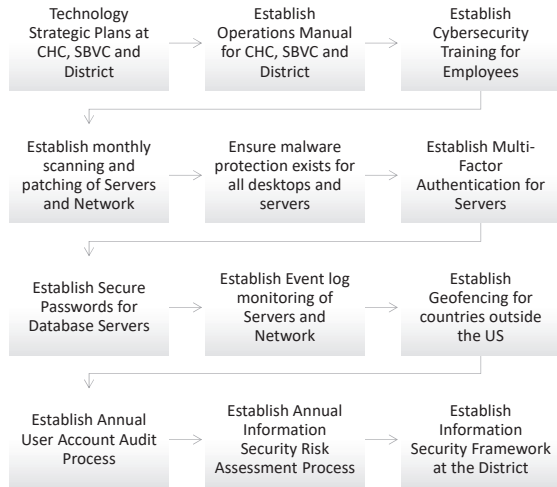
Health Insurance Portability and Accountability Act (HIPAA) - protects the confidentiality, integrity, and availability of electronic protected health information.

Payment Card Industry Data Security Standard (PCI DSS) - requirements to ensure organizations that process, store, or transmit credit card information maintain a secure environment.

Initial Security Assessment (2019)

No Information Security Framework in place	No Operations Manual to document policies and procedures	No Cybersecurity Training for Employees
No Security on Servers or Networks	No Scanning and Patching Servers across the District	Open Database connections with Default Username and Blank Passwords
Information Security Officer position on hold	No Disaster Recover Plan	No Intrusion Detection/Prevention System

Actions Taken & Completed



Financial Aid Administration Security Compliance

There were no findings regarding Information Security

Additional safety measures implemented:

- Identify responsibilities for Information Security
- Conduct information security risk assessment
- Cybersecurity training program for employees
- Detecting, preventing, and responding to attacks
- Segregation of duties in Information Systems

Security Risk Assessment (2021)

The following
Critical priorities
were completed:

Windows 7
devices
upgraded

Windows 2008
Servers
upgraded

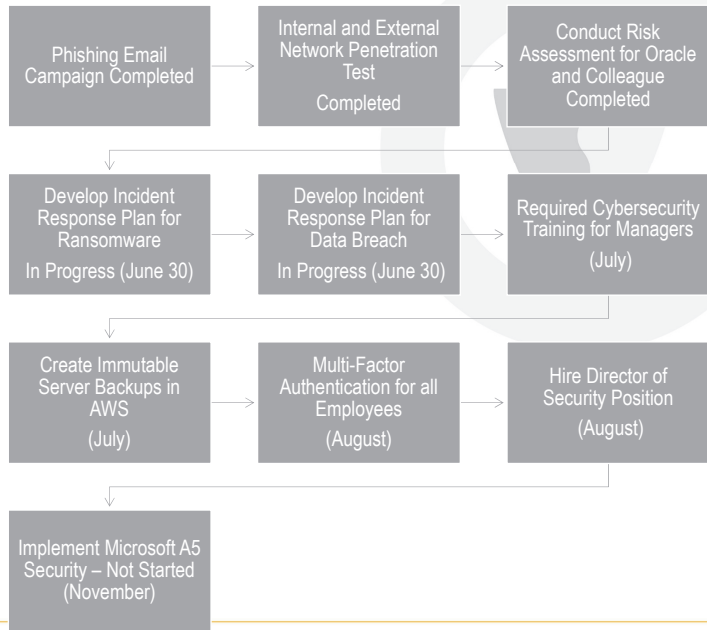
Windows SQL
Server 2008
upgraded

Security Risk Assessment Findings Elevated priorities

- Ensure Acceptable Use Policy is Signed for new employees
- Implement a Change Management Team and Process
- Develop a Disaster Recovery Plan
- Perform Email Phishing Testing Annually
- Ensure IT Staff receive specialized Cybersecurity Training
- Develop and Implement a Cybersecurity Framework
- Establish regular review of User Accounts
- Change all default credentials for devices on the network
- Implement a Security Incident and Event Management System
- Desktop computers need to have inactivity logouts in place



2023 Security Status Update



Next Steps



Data Loss Prevention (DLP)



Data Categorization and Governance



Update Security Policies (BP/AP)



Develop an Information Security Plan



Review Risk Assessments and Identify Priorities



Set Operational Goals and Measures



BOARD RETREAT

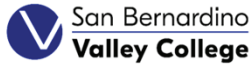
IV. EDUCATIONAL MASTER PLANS
Strategic Directions and Supporting Actions

DIANA RODRIGUEZ | NOHEMY ORNELAS
 9:30-10:30 a.m.

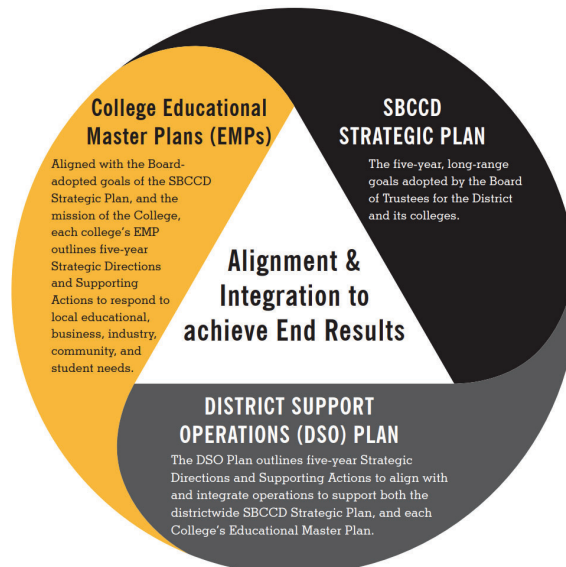


Educational Master Plans

Strategic Directions and Supporting Actions



Alignment with SBCCD's Goals



Alignment with SBCCD's Goals



Goal 1: Eliminate barriers to student access and Success

Goal 2: Be a Diverse, Equitable, Inclusive, and Anti- Racist Institution

Goal 3: Be a Leader and Partner in Addressing Regional Issues

Goal 4: Ensure SBCCD's Fiscal Accountability/Sustainability

2023 – 2028

EDUCATIONAL MASTER PLAN





Strategic Direction 1: Increase Student Enrollment

Supporting Action 1: Develop and implement strategies to increase dual enrollment

Supporting Action 2: Find and remove internal and external barriers to student enrollment

Supporting Action 3: Focus outreach on disproportionately impacted student groups and special populations

Supporting Action 4: Improve and streamline the application and registration process

Supporting Action 5: Develop, evaluate, and implement CTE programs that meet regional workforce needs

Supporting Action 6: Plan and implement intentional outreach/marketing strategies for students, parents, and the community

Supporting Action 7: Be flexible in scheduling courses over varied days, times, and modalities



Strategic Direction 2: Engage in Practices that Prioritize and Promote Inclusivity, Equity, Anti- Racism, and Human Sustainability

Supporting Action 1: Strengthen communication of shared governance projects and committee work

Supporting Action 2: Promote and implement practices that enhance race-consciousness and anti-racism

Supporting Action 3: Promote and implement practices that enhance well-being and engagement



Strategic Direction 3: Increase Student Success & Equity

- Supporting Action 1: Increase equity in student success, completion, and enrollment through decreasing equity gaps for disproportionately impacted groups
- Supporting Action 2: Enhance programs and services for disproportionately impacted groups and special populations
- Supporting Action 3: Promote and expand access to resources available to students (e.g., tech devices, food pantry, open education resources (OER), zero textbook cost (ZTC), financial aid, mental health services)
- Supporting Action 4: Improve communication with students (e.g., enhance CHC website, Canvas/ Pronto SMS)



Strategic Direction 4: Develop a Campus Culture that Engages Students, Employees, and the Broader Community

- Supporting Action 1: Enhance and encourage collaboration between CHC, SBVC, and DSO
- Supporting Action 2: Explore and develop cultural programs of engagement that support the equity plan
- Supporting Action 3: Increase, maintain, and promote linger and learn spaces
- Supporting Action 4: Strengthen and promote partnerships with the community
- Supporting Action 5: Improve campus facilities by removing barriers to physical access, improving signage and directions



Strategic Direction 5: Foster and Support Inquiry, Accountability, and Campus Sustainability

Supporting Action 1: Promote a culture of evidence and inquiry-based decision making

Supporting Action 2: Define and enhance budgetary guidelines and processes

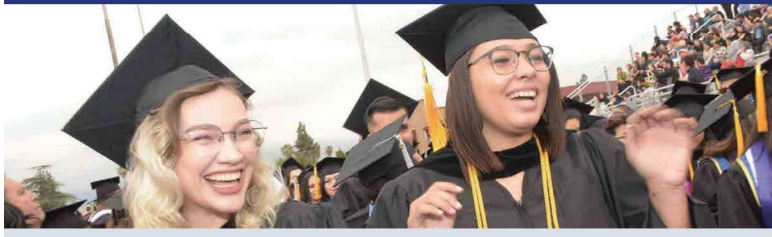
Supporting Action 3: Evaluate and modify the Resource Allocation Model (RAM)

Supporting Action 4: Expand implementation of efficient and sustainable services and practices

Supporting Action 5: Develop alternate revenue streams

2023 – 2028

**EDUCATIONAL
MASTER PLAN**





Strategic Direction 1

Create a College-Going Culture Through Intentional Community Outreach and Clear Communication of Pathways

Supporting Action 1: Partner with K-12 schools and districts to build intentional K-14 pathways

Supporting Action 2: Create targeted outreach campaigns that consider specific audiences and demographics

Supporting Action 3: Invite all voices to the table and be inclusive



Strategic Direction 2

Innovate Curriculum and Course Offerings to Support Student Equity and Completion

Supporting Action 1: Continue to implement culturally responsive pedagogies

Supporting Action 2: Establish re-entry programs for adults

Supporting Action 3: Decolonize student services and course offerings

Supporting Action 4: Promote professional development in support of personal well-being and equitable instruction for students

Supporting Action 5: Explore offering a Bachelor's Degree in CTE disciplines and emerging fields to better serve our students



San Bernardino
Valley College

Strategic Direction 3

Expand and Align Support Services and Resources in Conjunction with Student Pathways

Supporting Action 1: Implement virtual or more efficient communication systems in order to update students

Supporting Action 2: Promote all support programs and services

Supporting Action 3: Communicate effectively internally and externally

Supporting Action 4: Foster an environment of trust and transparency

Supporting Action 5: Improve student onboarding processes



San Bernardino
Valley College

Strategic Direction 4

Create Relationships with the Black and African American Community

Supporting Action 1: Create experiential learning opportunities (DEIA-related)

Supporting Action 2: Develop specific cultural events year-round (beyond Black History Month) to bring the community to campus

Supporting Action 3: Develop and engage in personalized outreach to the Black and African American communities with those who are familiar with the community



San Bernardino
Valley College

Strategic Direction 5

Utilize Quantitative and Qualitative Data to Understand Our Students' Lived Experiences and Better Support Them Towards Their Goals

Supporting Action 1: Gather information from our students on their lived experiences

Supporting Action 2: Investigate the barriers that prevent students from enrolling

Supporting Action 3: Codify ongoing student involvement in all student-facing information-seeking practices (e.g., surveys, focus groups)

Supporting Action 4: Develop an ongoing and transparent survey schedule that welcomes stakeholder input



San Bernardino
Valley College

Strategic Direction 6

Create and Sustain a Sense of Belonging for all College and Community Stakeholders

Supporting Action 1: Strengthen a culture of inclusion



San Bernardino
Valley College

Strategic Direction 7

Connect Students to Regional and Community Opportunities

Supporting Action 1: Increase industry/non-industry internships for students

Supporting Action 2: Partner with corporations that align with degrees and certificates



San Bernardino
Valley College

Strategic Direction 8

Ensure Sustainability Through Fiscal Accountability

Supporting Action 1: Evaluate and improve resource prioritization processes

Supporting Action 2: Maintain appropriate staffing levels to support student success

Supporting Action 3: Ensure consistent upkeep of current and future infrastructure

2023 – 2028

DISTRICT SUPPORT OPERATIONS PLAN



SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT



Strategic Direction 1.1

Develop a diverse SBCCD workforce of individuals who are culturally competent; understand the communities they serve; honor equity, inclusivity, and anti-racism; and are supported with ongoing professional development.

1	Implement technologies to improve processes and remove barriers for students.
2	Support districtwide efforts to increase enrollment.
3	Implement technologies to assist the colleges in improving enrollment.
4	Advocate and build public support for SBCCD's board-approved, student-centered legislative priorities.
5	Partner with industry, government, non-profit organizations, and philanthropy to secure funding, promote internship/apprenticeship opportunities, organize workshops, and exchange information that supports the social and economic mobility of underserved students in SBCCD's service area.
6	Collaborate with district and college departments to implement culturally competent public awareness campaigns that promote academic programs, dual/concurrent enrollment, workforce training, support services, financial aid opportunities and the benefits of attending community college.



Strategic Direction 2.1

Support the colleges in creating efficient processes and accessible, user-friendly customer service

1	Assess, enhance, and promote training available in all programs to employers/employees that address diversity, equity, and anti-racism.
2	Implement the EEO Plan that aligns with SBCCD's Board Policies and Administrative Procedures.
3	Implement DEI-A initiatives through districtwide collaboration.
4	Support district and college leadership in developing communications that promote a sense of community, belonging, and respect for all students and employees, including those from underrepresented groups.
5	Expand outreach in underserved areas and leverage industry and community partnerships to provide wrap-around services ensuring equitable outcomes.



Strategic Direction 3.1

Partner with business, industry, and community organizations to create education and training that leads to employment of SBCCD students and advancement in the workplace.

1	Develop a districtwide Workforce Development program.
2	Establish a District Emergency Operations Center (EOC) to be prepared for regional emergency events (i.e., active shooter, earthquake, fire, etc.) and to provide training to staff, faculty, and students at all sites.
3	Build innovative and sustainable projects as outlined in the master plan and sustainability plan.
4	Work with KVCR to support its community engagement and legislative advocacy efforts to implement the board-approved KVCR plan.



Strategic Direction 3.2

Institutionalize a commitment to cultivating leadership skills within SBCCD by providing professional development that expands our ability to influence economic, educational, and sustainability initiatives in the region, state, and country.

1	Develop continuous growth of internal relationships and teamwork through collaboration, communication, and respect.
2	Develop a succession plan.



Strategic Direction 3.3

Work with municipal, regional, state, and federal representatives in a unified effort to ensure that educational and employment needs of the region are understood, articulated, and advocated for funding.

1	Support district and college departments in communicating SBCCD's societal and economic impact to the region, state, and country through various channels, including KVCR TV/FM, external media outlets, social media, video communications, newsletters, press releases, and public events.
2	Support the Board's Legislative Committee and implement a year-round advocacy program that builds broad public support for SBCCD's board-approved legislative priorities to ensure student success.
3	Create networking opportunities, public events, community presentations, and campus visits to foster a culture of collaboration between District leaders and key stakeholders in public policy, industry, education, non-profits, and philanthropy.
4	Provide relevant local content by leveraging community partnerships and relationships with business, education and civic leaders.



Strategic Direction 4.1

Maximize the acquisition, investment, management, and sustainability of SBCCD funds, facilities, systems, and technologies; support ongoing innovation and user training to ensure District viability, fiscal accountability, and reduced student costs.

1	Explore and identify opportunities to support facilities that will enhance the safety and security of all personnel and students at all sites.
2	Develop and implement a strategic plan that increases grant and donor funding year-over-year, facilitates districtwide collaboration, and prioritizes grant proposals to support SBCCD's institutional priorities and initiatives within the College's Educational Master Plans.
3	Implement solutions that ensure accurate integration between systems to improve technologies to maximize efficiencies, accuracy, and accountability; update and enhance districtwide plans.
4	Collaborate with colleges, community, and business partners to remove financial barriers of education.

Accountability with Cascade

The screenshot displays the 'SBCCD Plan' interface. At the top, there are navigation options for 'List' and 'Gantt', and user profile icons. Below this is the 'Plan Principles' section, which includes a 'Welcome' message from the Chancellor, the college's 'Mission' statement, and the 'Vision' statement. At the bottom, a 'Value' section lists six core values: Accessibility, Inclusion, Integrity, Courage, Collaboration, and Excellence, each accompanied by a small icon.



Alignment of Strategic Goals & Strategic Directions



SBCCD Plan 👤 + ⋮

List Gantt

Plan Principles 🗑️

Welcome Message from your Chancellor (watch video)

Mission SBCCD positively impacts the lives and careers of our students, the well-being of their families, and the prosperity of our community through excellence in educational and training

Vision Inspiring possibilities for bright futures and a prosperous community.

Value

Accessibility	Inclusion	Integrity	Courage	Collaboration	Excellence
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Short-Term and Long-Term Planning and Tracking



SBCCD Master Planning Cycle & Timeline



Thank you.





BOARD RETREAT

V. BOARD SELF-EVALUATION RESULTS

MITCH HOVEY | DICK BRAY

10:30-11:30 a.m.



BOARD RETREAT

VI. RECAP

MITCH HOVEY | DICK BRAY

11:30 a.m.-12:00 p.m.



BOARD RETREAT

VII. LUNCH
12:00-1:00 p.m.



BOARD RETREAT

VIII. Four Focus Areas – Year End Results
1:00-2:30 p.m.

A. Professional Development
DIANA RODRIGUEZ



**CHANCELLOR'S CABINET
PROFESSIONAL DEVELOPMENT**

Grow our reputation as a leading higher education institution by enhancing and cultivating community partnerships with K-12 partners, businesses, and community organizations.

Institutionalize our commitment to investing in cultivating leadership skills within our District as a vehicle for expanding SBCCD's ability to influence economic and educational initiatives around the region, state, and country.

SBCCD GOAL 3 | POSITION SBCCD AS A REGIONAL LEADER.



BOARD RETREAT

Professional Development | Chancellor Diana Rodriguez

- | | |
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| <ul style="list-style-type: none"> • CCLC Racial Equity, & Inclusive Excellence Task Force • CCLC Affordability, Food, & Housing Task Force • Foundation of CCC, DEI Implementation Workgroup • IEGO • CCCCC Chancellors' Roundtable • Arrowhead United Way – Chair, Board of Directors • CCCCC Peer Learning Community • AHC President's Leadership Academy • CCC CEO Climate Committee • CCC EPR Project | <ul style="list-style-type: none"> • Inland Empire/Desert Regional Consortium – Council Chair • MSJC President's Leadership Academy • Asilomar Women's Leadership Seminar – Lead Presenter/Faculty Member • CCC Women's Caucus - Executive Board Member • ACCJC Accreditation Team Chair • Making Hope Happen Foundation - Executive Board Member • Real Journey Academies - Board Chair |
| <ul style="list-style-type: none"> • Region 9 CEOs • Capella University Board of Trustees • CCLC Effective Trusteeship & Board Chair Workshops • CCLC Legislative Conference • CCLC CEO Symposium • CIELO Board of Directors • GIA Governing Board • Utah Tech Schools Visits • CSUSB LEAD Summit | <ul style="list-style-type: none"> • Education Leadership Summit Presenter • Western Association of College & University Business Officers Conference Presenter • Combatting College Student Hunger Roundtable Moderator/Presenter • A2MEND Conference Presenter • ACBO Conference • Latina Leaders Actualizing Agency- Keynote Speaker • C3X Conference Presenter • CCLC Conference Presenter |



BOARD RETREAT

Professional Development | President Kevin Horan

- | | |
|---|--|
| <ul style="list-style-type: none"> • California Community College Athletic Association (CCCCA), Board Member • PASS Economic Development Agency, Board Member | <ul style="list-style-type: none"> • ACCJC Accreditation Team Chair • CAEP - Inland Adult Education Consortium • Elks • Region 9 CEO • SB Regional Emergency Training Center – Joint Powers Authority |
| <ul style="list-style-type: none"> • 2022 Vineyards Leadership Symposium • 2022 Wheelhouse Institute Fellow | <ul style="list-style-type: none"> • CCLC Legislative Conference • CCLC Annual Convention |

Professional Development | Interim Presidents Scott Thayer & Linda Fontanilla

- | | |
|--|--|
| <ul style="list-style-type: none"> • Teach in the doctoral program at SDSU • Serve on dissertation committee at SDSU • IEPI team lead for Grossmont College/ • Strategic Integrated Planning • Teach, coach and mentor, and conduct mock interview sessions for managers and administrators throughout CCC system | <ul style="list-style-type: none"> • Accreditation team lead Standard IV (Taft College) • SEM Strategic Enrollment Management Coach • ACCT Presentation • CCLC Presenter • Provided team building training at SBVC Manager Retreat • Provided team building training and partnership development training for the CAPSBC management team |
| <ul style="list-style-type: none"> • All African Diaspora Conference • A2MEND Board of Directors • A2MEND Conference Presenter • Participate in DSO Cascade training | <ul style="list-style-type: none"> • Basic Needs Summit Host & Presenter • Campaign for College Opportunity Presenter • HACU Conference • Lead a campuswide discussion to identify much needed community space for LGBTQIA+ and Black/African American students |



BOARD RETREAT

Professional Development | Executive Vice Chancellor Jose Torres

- | | |
|---|---|
| <ul style="list-style-type: none"> • ACBO Board • ACBO Facilities Advisory Committee • Inland Action Alternative Board • CCLC Advisory Committee on Educational Services (ACES) • ACCJC ISER Review • SoCal CBO Member | <ul style="list-style-type: none"> • Acting President, SBVC • CCCCCO Common ERP Project • ACBO Conference Chair • ACBO Conference Presenter • ACBO Budget Workshop • Facilitator, Measure CC Myers Briggs Team Building Event |
| <ul style="list-style-type: none"> • Organization & Relationship Systems Coaching • Myers Brings' The Changing Shape of Training • HACU's La Academia de Liderazgo Presenter • HACU Conference • Effective Trusteeship & Board Chair Workshops • CCLC Annual Legislative Conference | <ul style="list-style-type: none"> • Gallup Global Strengths Course • Gallup/Clifton Strengths FAM Management Team Assessment • Gallup at Work Summit 2023 • Basic Needs Summit • CCLC Annual Convention • CCLC Annual Trustee Conference • Working Genius Certification |

Professional Development | Vice Chancellor Nohemy Ornelas

- | | |
|---|--|
| <ul style="list-style-type: none"> • CCLC Annual Trustees Conference • Basic Needs Summit • BA Workshop at Golden West • CultureCon West Conference • Mental Health Action Week Webinar Series | <ul style="list-style-type: none"> • HACU Conference • Lected Educational Foundations at Cal Poly (Fall 2022) • Spheres of Sustainability Summit • Black Student Success Webinar Series • Education Insight Podcast Feature |
| <ul style="list-style-type: none"> • Colegas Annual Conference • Colegas Webinar Series • CCCCCO Peer Learning Community • API Heritage Month Opening Ceremonies and Virtual Events | <ul style="list-style-type: none"> • Out-of-State College Visit Utah • Out of State College Visit Tennessee • 2nd Annual Leaders in Energy Summit • CCC LGBTQ+ Summit • HCSB Rising Voices: Community Engagement Conference |



BOARD RETREAT

Professional Development | Vice Chancellor Kristina Hannon

- | | |
|---|--|
| <ul style="list-style-type: none"> • Classified Retreat "Our Classified Is Our Success" Transition back to the workplace through a DEI lens • Facilitated three DEIA trainings with faculty and hosted over 200 people for our updated EEO trainings • Hosted two "Donuts With HR" to encourage employees to ask questions • Presented at the CCLC Trustee DEIA Town Hall meeting • Participated in the Educator's in Excellence Event with CEEM | <ul style="list-style-type: none"> • Invited to participate in statewide taskforce for Policing and new Title 5 regulations • Multiple campus trainings for department chairs and deans on hiring practices specific to adjuncts • Co-planned with PDC - Flex and Inservice activities and trainings • Managers were trained on new CSEA CBA, Updates for CTA CBA and specifically evaluations, discipline and employee development • Presented at the Classified Connection Week for SBCCD |
| <ul style="list-style-type: none"> • Co-hosting Equity Conference with Rancho Santiago Canyon • Hosting the revised Chancellor's Leadership Academy • Co-hosted Culture-Con Equity Conference with Rancho Santiago Canyon College • Leading the revised Chancellor's Leadership Academy | <ul style="list-style-type: none"> • Finalizing the DEIA Academy • Planning the annual Classified Retreat/Conference • Monthly Presentations at Classified Senate • Planning and Hosting Region 9 DEIA Academy • Planning Districtwide Classified Retreat |

Professional Development | Associate Vice Chancellor Angel Rodriguez

- | | |
|--|---|
| <ul style="list-style-type: none"> • Completed Masters in Higher Education Administration & Policy from UCR (Graduation June 2022) • Advisory Council Member; The Campaign for College Opportunity | <ul style="list-style-type: none"> • Governor's appointee to the California Student Aid Commission • Chair of the Student Impact Outreach Communications Committee on the California Student Aid Commission |
| <ul style="list-style-type: none"> • Boardmember; Civil Rights Institute of Inland Southern California • Public Affairs Roundtable Member; Inland Empire Community Foundation | <ul style="list-style-type: none"> • Leadership & Grantmaking Committee Member • CIELO Fund at the Inland Empire Community Foundation |



BOARD RETREAT

VIII. Four Focus Areas – Year End Results (continued)

1:00-2:30 p.m.

B. Enrollment Strategies | Dual Enrollment

NOHEMY ORNELAS



Enrollment Strategies Update

Enrollment Strategies (Strategic Plan Aligned)

GOAL 1 | ELIMINATE BARRIERS TO STUDENT ACCESS AND SUCCESS

- 1. Continue efforts to increase college-going culture.
- 2. Investigate and promote the success of our identity-based programs and student support services to gain insight that can be leveraged to enhance current efforts to improve the broader student experience at SBCCD.
- 3. Develop a state-of-the-art technology system that delivers a student-centered experience, improves efficiency and effectiveness, and provides analytical strategies and infrastructure that allow SBCCD to make data-informed decisions.
- 4. Grow and expand dual/ concurrent enrollment and K-12 articulations.
- 5. Implement a Board- approved KVCR plan.

GOAL 2 | BE A DIVERSE, EQUITABLE, INCLUSIVE, AND ANTI-RACIST INSTITUTION

- 1. Implement the four pillars of guided pathways.
- 2. Increase access and sense of belonging districtwide and foster a culture of inclusion that is supported by targeted professional development and sustained DEIA initiatives.
- 3. Leverage partnerships with community-based organizations to expand SBCCD's sphere of influence and include constituent voices in decision making.

GOAL 3 | BE A LEADER AND PARTNER IN ADDRESSING REGIONAL ISSUES


- 1. Develop a Strategic Plan that will signal to all constituents that SBCCD has a comprehensive vision that positively impacts our region and effectively employs strategies that will enable our students to develop the knowledge, confidence, and ability to succeed.
- 2. Institutionalize our commitment to investing in cultivating leadership skills within our District as a vehicle for expanding SBCCD's ability to influence economic and educational initiatives around the region, state, and country.
- 3. Grow our reputation as a leading higher education institution by enhancing and cultivating community partnerships with K-12 partners, businesses, and community organizations.

GOAL 4 | ENSURE FISCAL ACCOUNTABILITY/SUSTAINABILITY


- 1. Expand grants, unrestricted revenues, partnerships with regional employers, and philanthropic culture.
- 2. Continue to advocate for local state and federal funding to support SBCCD's mission.
- 3. Enhance innovation in our investments, space utilization, and growth to (1) remain at the vanguard of facilities development; (2) improve our ability to respond to variations in capital and operational budgets and; (3) set aside funds for deferred maintenance.
- 4. Leverage resources to decrease student cost of attaining a high-quality education.




Enrollment Strategies




Targeted Outreach



Scheduling



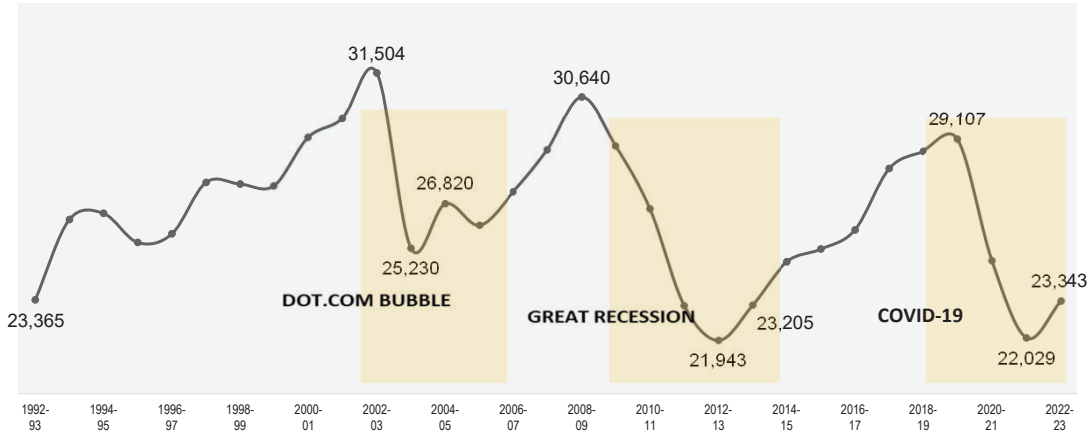
Retention Strategies



Marketing



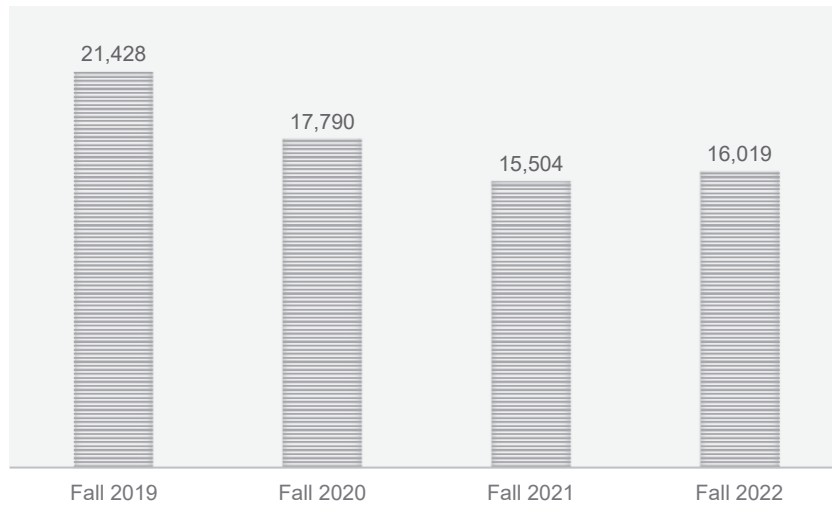
SBCCCD's Enrollment History



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



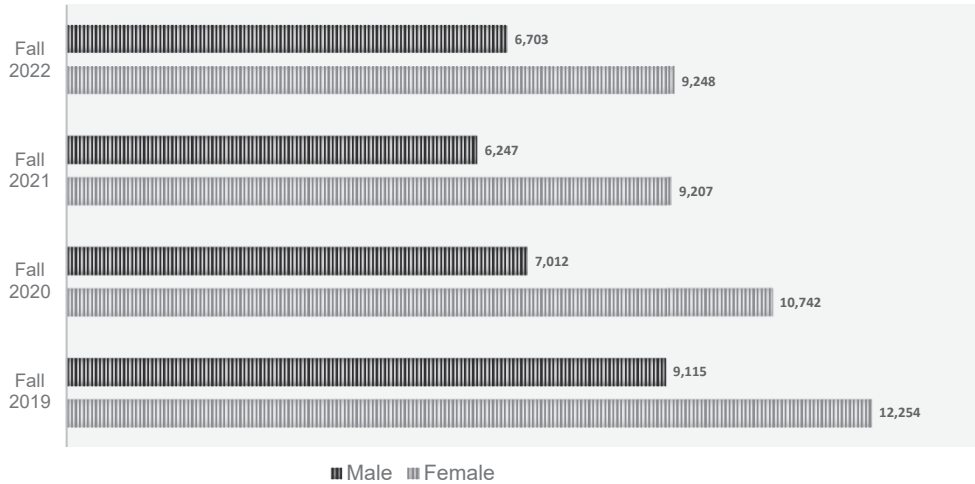
SBCCCD's Student Headcount (Fall 2019 – Fall 2022)



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



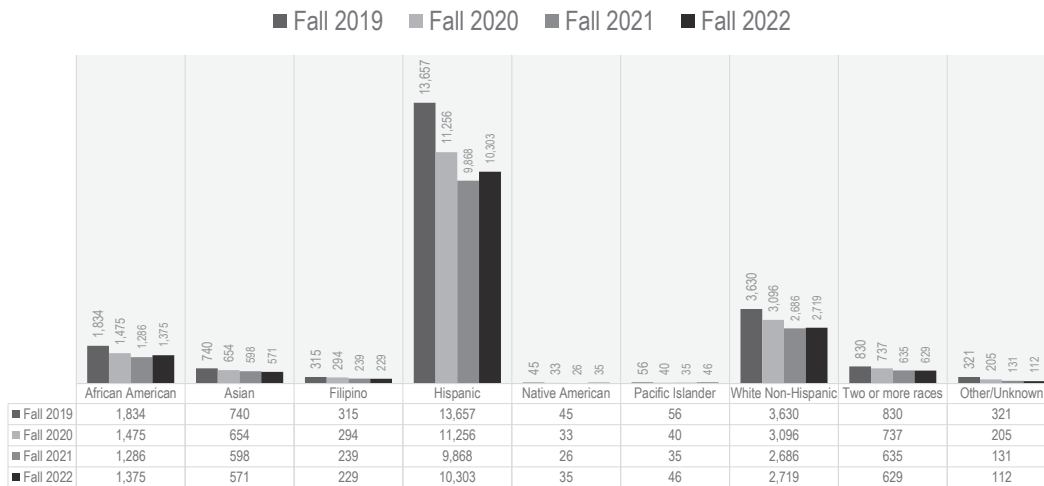
SBCCCD's Demographic Data (Fall 2019 – Fall 2022)



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



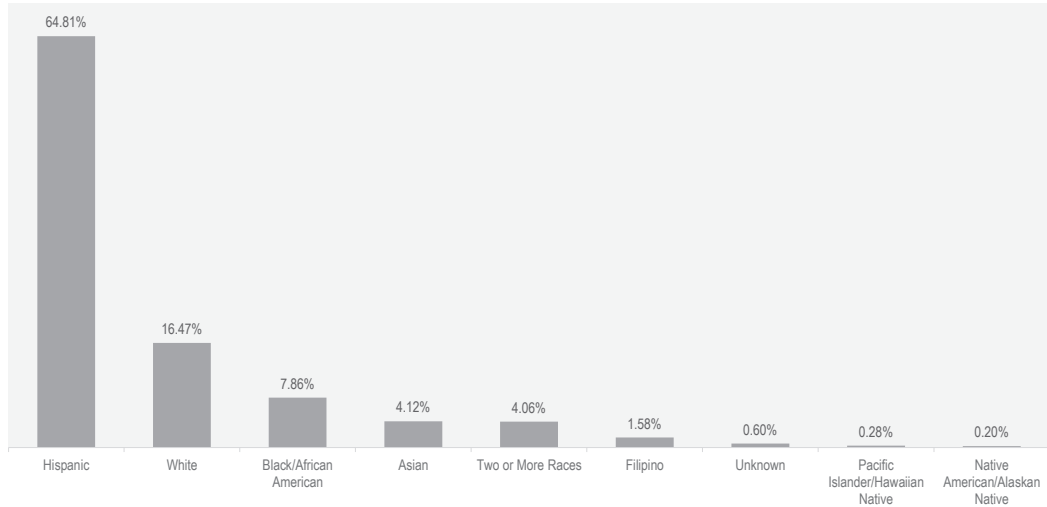
SBCCCD's Demographic Data (Fall 2019 – Fall 2022)



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



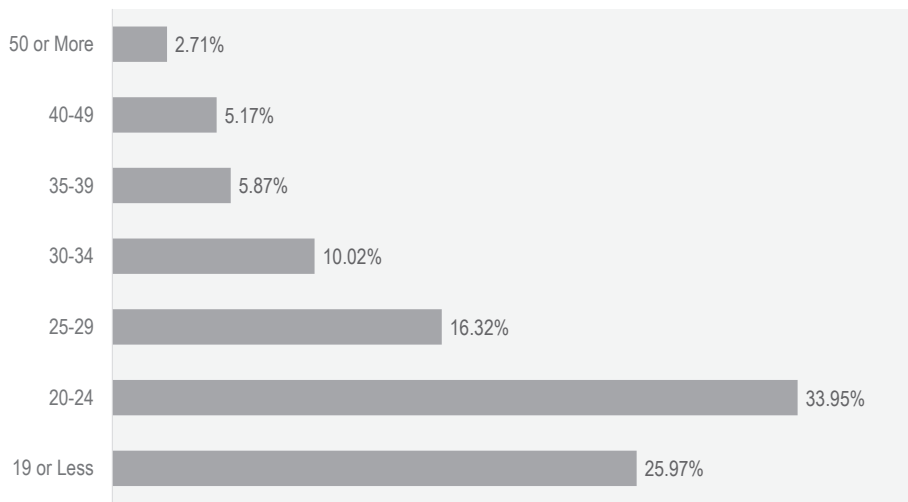
SBCCCD Demographics (2022-23)



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



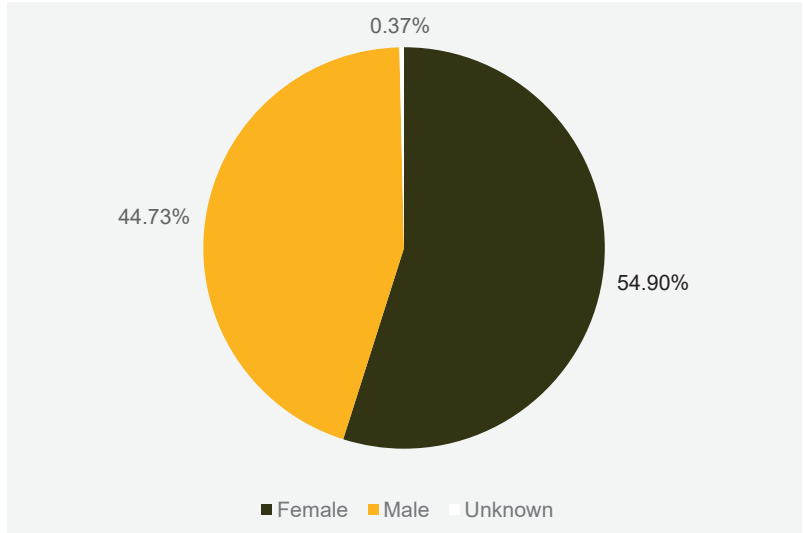
SBCCCD Demographics (2022-23)



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



SBCCCD Demographics (2022-23)



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



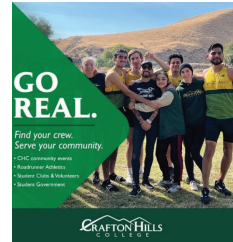
Targeted Outreach



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Targeted Outreach



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



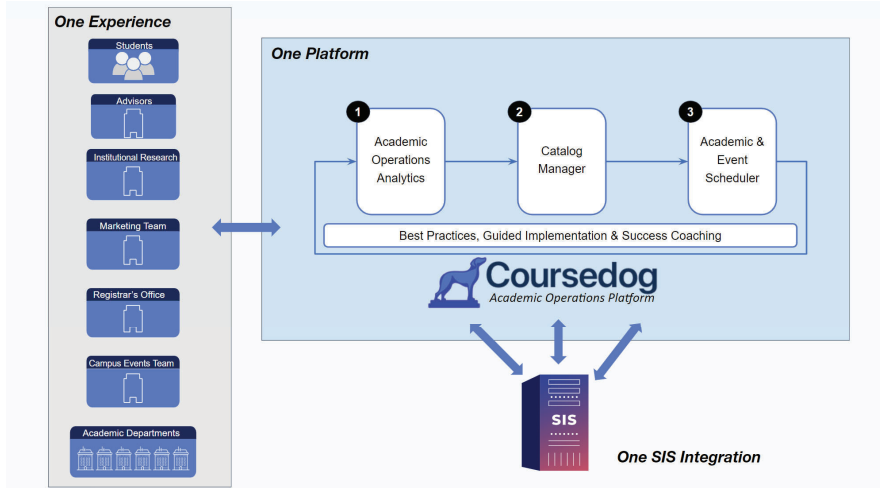
Integrated Planning and Collaboration



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Coursedog Selected as SBCCCD's Integrated Solution



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



California Virtual Campus Online Education Initiative (CVC)



California Virtual Campus - Online Education Initiative

HOME

FAQs | Log In

Crafton Hills College Courses

[ART102 - Art History II: Renaissance - Contemporary](#) **\$0.00 - \$138.00**

Art Jul 3 - Aug 3

Online Tutoring Zero Textbook Cost

[Collapse Crafton Hills College Courses](#)

Santa Ana College

[ART100 - Introduction to Art Concepts](#)

Online Tutoring Quality Reviewed Zero Textbook Cost

UNITS	TERM	TRANSFERABILITY
3.0 Units	Jul 10 - Aug 6	✓ ICETC ✓ CSU BREADTH

Tuition **\$138.00**

Santa Ana College

[ART195 - Introduction to Digital Media Arts](#)

Online Tutoring Quality Reviewed Zero Textbook Cost

UNITS	TERM	TRANSFERABILITY
3.0 Units	Aug 21 - Oct 15	

Tuition **\$138.00**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



California Virtual Campus Online Education Initiative (CVC)



HOME

FAQs | Log In

San Bernardino Valley College
[MATH108 - Introduction to Probability and Statistics](#)

Online Tutoring Zero Textbook Cost

UNITS	TERM	TRANSFERABILITY
4.0 Units	Jul 3 - Aug 3	✓ IGETC ✓ CSU BREADTH

Tuition **\$0.00 - \$184.00**

San Bernardino Valley College
[MATH608 - Support for Introductory Statistics](#)

Online Tutoring Zero Textbook Cost

UNITS	TERM	TRANSFERABILITY
0.0 Units	Jul 3 - Aug 3	

Tuition **\$0.00**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



SAN BERNARDINO COMMUNITY COLLEGE
DISTRICT JUNE 2023 BOARD RETREAT

THANK YOU.





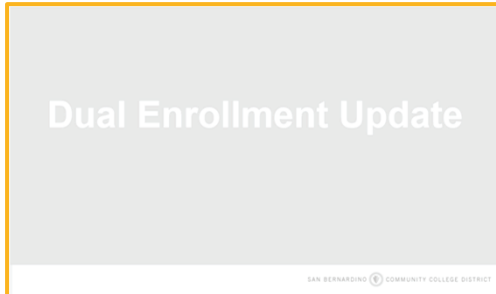
BOARD RETREAT

VIII. Four Focus Areas – Year End Results (continued)

1:00-2:30 p.m.

B. Enrollment Strategies | Dual Enrollment

NOHEMY ORNELAS



Dual Enrollment Update

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

Strategic Goal 1: Eliminate Barriers to Student Access and Success



OBJECTIVE 1.1
Continue efforts to increase college-going culture.



OBJECTIVE 1.4
Grow and expand dual/concurrent enrollment and K-12 articulations.

Enhancements for 2022-2023

- ❖ Updated board policies and administrative procedures
- ❖ Increased staff presence at the high schools
- ❖ Increased high school classroom presentations



JUNE 2023 BOARD RETREAT

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

Enhancements for 2022-2023 *continued...*

- ❖ Partnered with schools to be included in their Local Control Accountability Plan (LCAP)
- ❖ Solicited feedback from schools
- ❖ Increased bilingual marketing efforts
- ❖ Improved the registration process for student



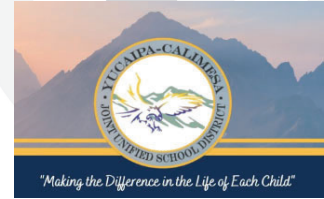
JUNE 2023 BOARD RETREAT

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

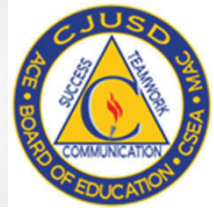
Dual Enrollment Partners



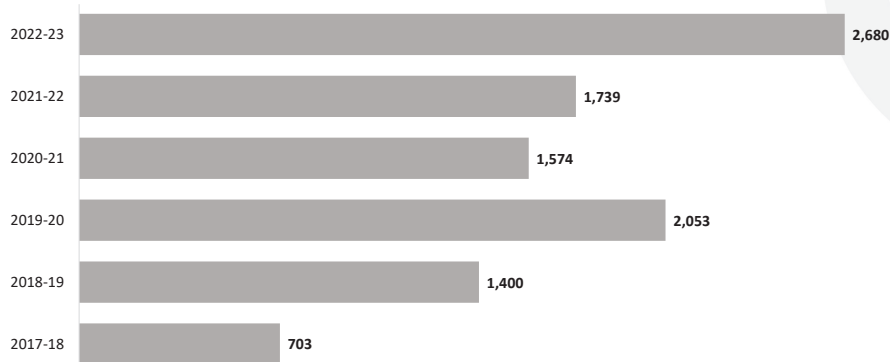
SAN BERNARDINO CITY
UNIFIED SCHOOL DISTRICT
Making Hope Happen



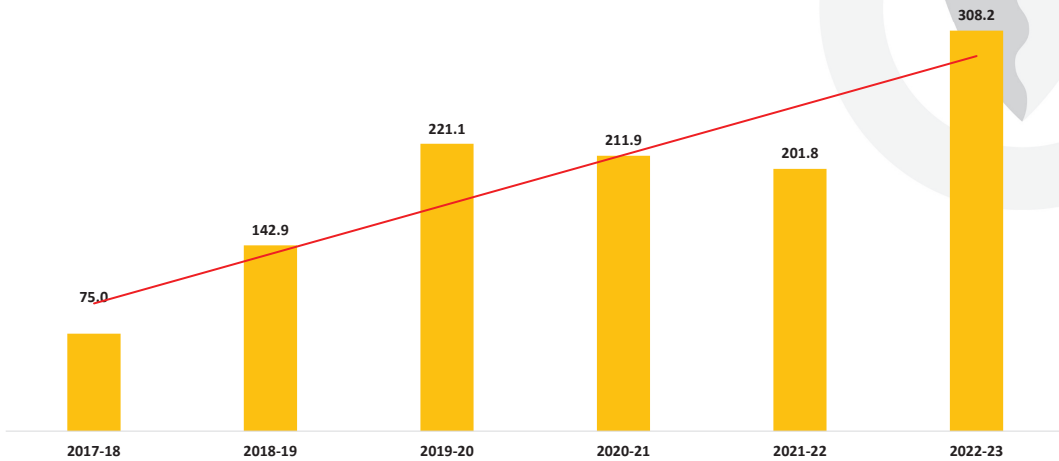
Redlands Unified School District
Excellence in Education



Dual Enrollment Headcount



Dual Enrollment FTES




Enhancements for 2023-2024

- ❖ Establish a Dual Enrollment Taskforce
- ❖ Eliminate steps to enrollment
- ❖ Enhance support on high school sites to increase completion of courses







SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Day Two | June 27, 2023


BOARD RETREAT

VIII. Four Focus Areas – Year End Results (continued)

1:00-2:30 p.m.

C. KVCR | Inspiring Possibilities

JOSE TORRES



KVCR | INSPIRING POSSIBILITIES PLAN
Update

KVCR | OHSU | FINN

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



KVCR | INSPIRING POSSIBILITIES PLAN Update



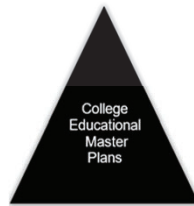
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT

SBCCD Strategic Plan Aligned



BOARD ADOPTS SBCCD STRATEGIC PLAN

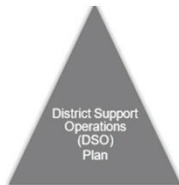
- Creation of Goals
- Creation of Objectives
- Monthly Updates to the Board



COLLEGE EDUCATIONAL MASTER PLANS

Aligned with SBCCD Goals.
Responsive to local service area students and communities.
Responsive to educational, business, and industry partners.
Collaborative partner for economic and community development plans and vitality of the service region.

- Creation of Strategic Directions
- Creation of Supporting Actions
- Creation of Implementation Plans (Operational | College Divisions and Departments)



DISTRICT SUPPORT OPERATIONS (DSO) PLAN

Aligned with SBCCD Goals and supportive of College EMPs.

- Creation of Strategic Directions
- Creation of Supporting Actions
- Creation of Implementation Plans (Operational | DSO Divisions)



KVCR | INSPIRING POSSIBILITIES PLAN

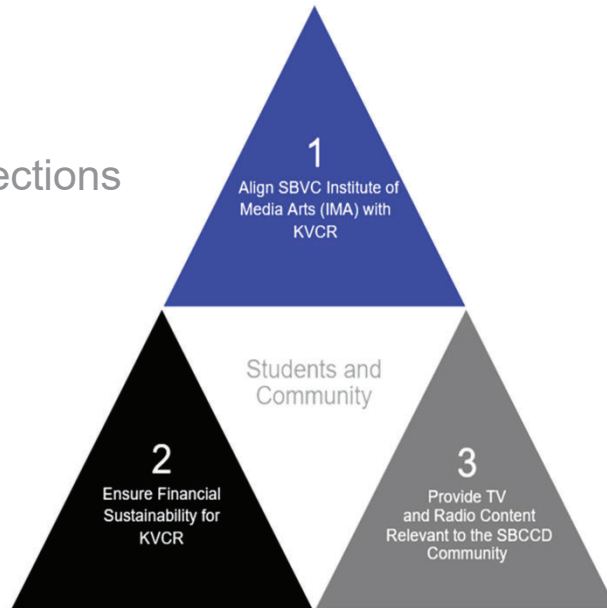
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



The KVCR | *Inspiring Possibilities* Plan is a collaboration of management, faculty, and station staff. It contains analysis of where the station is now and offers possibilities for the future that align KVCR with SBCCD's Mission and puts students and the community at the center of operations.



Strategic Directions



Strategic Direction 1: Align KVCR with the Media Academies



Supporting Actions

Increased student involvement

Continued supporting Media Academies with curriculum feedback

Created Faculty Position

Reconfigured the post-production room to a student lab/classroom



Strategic Direction 1: Align KVCR with the Media Academies

- Paid Internships
- Classes | Lab Hours
- Media Arts Work Experience
- Student Pools for KVCR Projects
- Federal Work Study
- Volunteers



Strategic Direction 2: Ensure Financial Sustainability for KVCR



Supporting Actions

Merged FNX into KVCR Fund

Used Federal grant before State grant

Hired Management Positions

Identified new positions to meet actions from Strategic Directions 1 and 2

Revised FY 2022-23 Budget and prepared a five-year forecast



Strategic Direction 2: Ensure Financial Sustainability for KVCR



More Supporting Actions

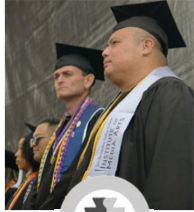
Received over \$20 million in grants

Advocated for ongoing State funding for KVCR and FNX

Fundraised to pay for student interns



Strategic Direction 3: Provide TV & Radio Content Relevant to the SBCCD Community



Supporting Actions

Continued offering PBS and NPR content

Created content from colleges' events

Attended important local events

Continued working with Media Academies to develop student content

Evaluated a possible partnership with local media



Strategic Direction 3: Provide TV & Radio Content Relevant to the SBCCD Community



More Supporting Actions

Opened KVCR studio to the community

Collaborated with SBCSS on *Learn With Me*

Re-launched *Inland Edition*

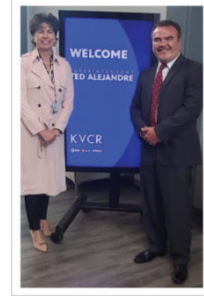
Launched *Latino Voices*

Created a Committee Advisory Board





Thank you.



KVCR | INSPIRING POSSIBILITIES PLAN

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Day Two | June 27, 2023

BOARD RETREAT

VIII. Four Focus Areas – Year End Results (continued)

1:00-2:30 p.m.

D. Facilities Needs Assessment

JOSE TORRES



FACILITIES NEEDS ASSESSMENT
JUNE 2023 BOARD RETREAT





FACILITIES NEEDS ASSESSMENT

JUNE 2023 BOARD RETREAT



Needs Assessment Objectives



- ▶ Reviewed existing spaces and programs for:
 - 1) KVCR & Institute of Media Arts (IMA)
 - 2) EDCT (Economic Development & Corporate Training Center)
- ▶ Developed program synergies to maximize space functionalities
- ▶ Reviewed existing needs and developing growth opportunities
- ▶ Assessed the need for surplus properties: 1888 Highland Ave & 441 8th Street

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Findings: KVCR and IMA Expansion at SBVC



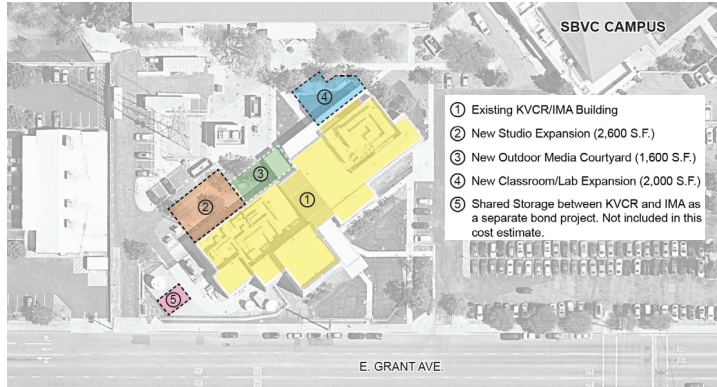
Goals:

- KVCR and IMA staying together are essential for continuing the collaboration between the two programs
- Close proximity will maximize the potential growth of both programs
- IMA staying on campus provides a competitive advantage for SBVC

Assessment Recommendations:

- Add a studio to the back side of the building
- Add a Media Courtyard next to the new studio
- New Classroom/Lab for IMA along with storage space

Description	Estimate
KVCR/IMA Studio	\$ 13,740,854.00
IMA Classroom/Lab	\$ 6,430,654.00
Total	\$ 20,171,508.00



Media and Communications Building at SBVC

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



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UPDATE:
Board approved inclusion of project to future COP humanitarian grant application.



Media and Communications Building at SBVC

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Findings: EDCT Remains at Del Rosa



Goals:

- Having all the EDCT programs in one location is more efficient than having them located on multiple sites
- There is enough space available for outdoor training and flexible learning spaces
- Potential to meet future program growth

Assessment Recommendations:

Phase 1:

- A fenced area for equipment storage and outdoor training
- A new multi-purpose building for construction, HVAC, and welding workshops

Phase 2

- Future renovation to 114 Del Rosa Building to create more classroom spaces in the office area where it is underutilized (Phase 2)

Description	Estimate
Phase 1	\$ 3,998,757
Phase 2	\$ 1,309,029
Total	\$ 5,307,786



- ① Phase 1: New fenced area for equipment storage (8' Chain link fence w/ total length of 460')
- ② Phase 1: New Multi-Purpose Building (2,520 S.F.) with Outdoor Yard (900 S.F.) and Site Work (2,700 S.F.)
- ③ Phase 2: Interior Renovation to 114 Del Rosa Building (Future)
- ④ Existing 114 Del Rosa Building
- ⑤ Existing ATTC Building

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Findings: EDCT Remains at Del Rosa



Goals:

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Assessment

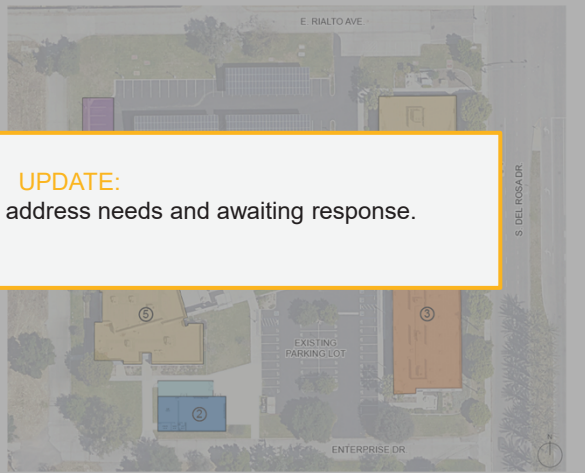
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Description	Estimate
Phase 1	\$ 3,998,757
Phase 2	\$ 1,309,029
Total	\$ 5,307,786



UPDATE:
Submitted grant application to address needs and awaiting response.

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Findings: Sell Highland Avenue & 8th Street Properties



1888 Highland Ave:

Building Gross Area: 23,800 sq.ft.
Lot Area: 2.11 acres
Parking: 93 spaces
Property Type: Offices & Classrooms

Broker Opinion of Value: **\$2,014,848**
(Medium Value)

- Needs extensive seismic upgrade
- Limited ceiling height
- Lack of As-Built drawings
- Security issues



441 8th Street:

Building Gross Area: 8,800 sq.ft.
Lot Area: 0.36 acres
Parking: 37 spaces
Property Type: Offices & Classrooms

Broker Opinion of Value: **\$619,041.68**
(Medium Value)

- Needs extensive seismic upgrade
- Lack of parking space
- Lack of As-Built drawings
- Security issues
- Limited ceiling height
- Splitting EDCT programs into two locations is not efficient
- Space constrain for program functions

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



Findings: Sell Highland Avenue & 8th Street Properties



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- Lack of parking space
- Lack of As-Built drawings
- Security issues
- Limited ceiling height
- Splitting EDCT programs into two locations is not efficient
- Space constrain for program functions

UPDATE:

1. Board approved resolution thereby seeking a waiver of Education Code section 81360 et seq. 12.
2. Submitted waiver request to the Board of Governors and awaiting approval.
3. Upon approval of the waiver, the Chancellor, or a designee, will pursue the negotiation of a for the sale of the Properties.

FACILITIES NEEDSASSESSMENT

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT





FACILITIES NEEDS ASSESSMENT

Thank you.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT JUNE 2023 BOARD RETREAT



BOARD RETREAT

VIII. Four Focus Areas – Year End Results (continued)

1:00-2:30 p.m.

E. Review of Goals | Strategic Plan Update

DIANA RODRIGUEZ





2022-2027 STRATEGIC PLAN PROGRESS REPORT

Executive Summary 2023



SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

STRATEGIC PLAN GOALS



GOAL 1

ACCESS AND SUCCESS
Eliminate barriers to student access and success.



GOAL 3

REGIONAL LEADERSHIP
Be a leader and partner in addressing regional issues.



GOAL 2

INSTITUTIONALIZE DEIA
Be a diverse, equitable, inclusive, and anti-racist institution.



GOAL 4

FISCAL ACCOUNTABILITY
Ensure SBCCD's fiscal accountability/sustainability.

23,343
Annual Students Served

312
Academic Programs Offered

22
Cities & Communities
in Service Area



Executive Summary 2023

CONTINUED EFFORTS TO INCREASE COLLEGE-GOING CULTURE



Developed **six newsletters** that explain the college financing process and financial aid opportunities.

291 

Students trained to use JobSpeaker, an online platform that allows students to manage all career events (e.g., resumes, cover letters, applications, interviews, etc.) in one place.




1,347

Southern California employers partnered with SBCCD to provide students with access to internship, externship, employment information, and volunteer opportunities.

Executive Summary 2023 - Objective 1.1

EVALUATE & PROMOTE THE SUCCESS OF OUR IDENTITY-BASED PROGRAMS AND STUDENT SUPPORT SERVICES

Scheduled **6,503**  appointments to provide support services to First-Year Experience and first-time students.

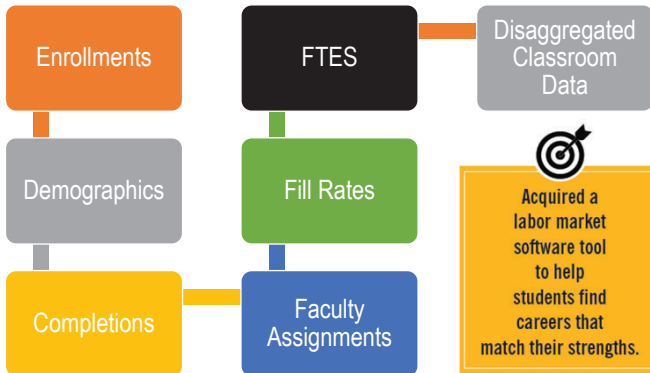
ALLOCATED

\$30,000

to support the district's vested groups in the institutionalization of their DEIA efforts.

DEVELOP A STATE-OF-THE-ART TECHNOLOGY SYSTEM THAT ENHANCES OUR EFFECTIVENESS

Developed a suite of dashboards that provide access to data on



 **COMPLETED**  

the Single Application Project that allows SBCCD students to cross-enroll at both colleges without needing to submit a new application.

GROW AND EXPAND DUAL/CONCURRENT ENROLLMENT AND K-12 ARTICULATIONS



2,754 students from regional feeder high schools were provided campus tours.

11 K-12 partnerships for college-credit classes in high schools. 

Increased concurrent enrollment FTES	Headcount
↑ 259% (179 FTES)	↑ 319% (1,058 students)

IMPLEMENT A BOARD OF TRUSTEES APPROVED KVCR PLAN

KVCR raised **\$142,542** to support student internships.





Executive Summary 2023

IMPLEMENT THE FOUR PILLARS OF GUIDED PATHWAYS

7,703

Student Education Plans
COMPLETED



312 programs fully mapped and aligned using Guide Pathways framework.



Acquired **10** new online journals, databases, streaming media services and e-books.

Executive Summary 2023 - Objective 2.1

INCREASE ACCESS AND SENSE OF BELONGING DISTRICTWIDE AND FOSTER A CULTURE OF INCLUSION THAT IS SUPPORTED BY TARGETED PROFESSIONAL DEVELOPMENT AND SUSTAINED DEIA INITIATIVES

200 District Employees

received the recently revamped Equal Employment Opportunity training.

60 Faculty Members

finished training to better help and support students from diverse backgrounds.

LEVERAGE PARTNERSHIPS WITH COMMUNITY-BASED ORGANIZATIONS TO EXPAND SBCCD'S SPHERE OF INFLUENCE AND INCLUDE CONSTITUENT VOICES IN DECISION MAKING

14

presentations given by staff at the Early Literacy Summit.



Staff submitted and received **12** grants, totaling **\$15.7M**, to increase funding to support programs and services.

JANUARY 26th

SBCCD hosted a Student Housing Discussion with 14 local leaders.



Executive Summary 2023

DEVELOP A STRATEGIC PLAN THAT SIGNALS TO ALL CONSTITUENTS THAT WE HAVE A COMPREHENSIVE VISION THAT POSITIVELY IMPACTS OUR REGION



COMPLETED

both college Educational Master Plans.



COMPLETED

the District Support Operations Plan.



COMPLETED

aligning our measurement model with the CCCC Vision for Success.

Executive Summary 2023 - Objective 3.1

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

INSTITUTIONALIZE OUR COMMITMENT TO CULTIVATING LEADERSHIP SKILLS WITHIN OUR DISTRICT AS A VEHICLE FOR EXPANDING SBCCD'S ABILITY TO INFLUENCE ECONOMIC AND EDUCATIONAL INITIATIVES AROUND THE REGION, STATE, AND COUNTRY



15 diversity, equity, and inclusion trainings were conducted by SBCCD Human Resources.

- 65**
- ▶ Local
 - ▶ Regional
 - ▶ State Boards
 - ▶ Committees
- were served on by SBCCD staff and faculty.



SBCCD managers participated in more than **20** leadership and training activities related to diversity, equity, and inclusion, affordable housing, and women in leadership.

Executive Summary 2023 - Objective 3.2

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

GROW OUR REPUTATION AS A LEADING HIGHER EDUCATION INSTITUTION BY ENHANCING & CULTIVATING COMMUNITY PARTNERSHIP WITH K-12, BUSINESS, & COMMUNITY ORGANIZATIONS



SBCCD launched the **Californians For All College Corps** initiative and they matched **77 students** with **30 K-12 or non-profit organizations and local leaders** in the Inland Empire to address their community's most pressing challenges like educational achievement, hunger, COVID-19 relief, and climate change.

SBCCD Released

10 **17** **254** **332**

Press Releases Video Public Service Announcements Social Media Posts News Stories
highlighting educational opportunities, student success stories, and faculty/ staff accomplishments



SBCCD Published the "Community Matters" newsletter targeting **200+** local leaders. The newsletter informed the public about the March 2nd FAFSA/California Dream Act Application deadline, Books+, Guardian Scholars, campus food pantries, and the expansion of the Crafton Hills College Public Safety Training Facility.

Executive Summary 2023 - Objective 3.3



GOAL 4
FISCAL
ACCOUNTABILITY

Executive Summary 2023

EXPAND GRANTS, PARTNERSHIPS WITH REGIONAL EMPLOYERS, AND PHILANTHROPIC CULTURE



Lois Carson
Educator, Volunteer, Community

\$56.4M awarded in grants to support regional training collaborations efforts related to Psych Tech, EV technology, Guided Pathways, medicine, space grants, and teaching.

\$8,000,000
received from High Roads Training Partnership (H RTP) to conduct regional training in energy, water, health and logistics/trucking industries

\$400,000
received from Building CTE Bridges from High School to Community College

\$1,000,000
awarded from the Federal Community Project Funding Grant

\$1,400,000
awarded from the STEM-MESA grant to support student diversity and achievement in science, engineering and math

\$300,000
notice of grant award from San Manuel Band of Mission Indians to support the Valley Bound Commitment Program

\$1,500,000
awarded for the Clean Energy/EV Tech Program (Congressman Aguilar)

\$19,000,000
awarded from the State of CA Grant to elevate community programming and student success

\$8,000,000
received from High Roads Training Partnership (H RTP) to conduct training in the health industry



Executive Summary 2023 - Objective 4.1

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

CONTINUE TO ADVOCATE FOR LOCAL, STATE, AND FEDERAL FUNDING TO SUPPORT SBCCD'S MISSION

SBCCD partnered with



to educate candidates running for public office on the economic and social impact of local colleges and universities.

Executive Summary 2023 - Objective 4.2

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

ENHANCE INNOVATION IN OUR INVESTMENTS, SPACE UTILIZATION, AND GROWTH TO (1) REMAIN AT THE VANGUARD OF FACILITIES DEVELOPMENT; (2) IMPROVE OUR ABILITY TO RESPOND TO VARIATIONS IN CAPITAL AND OPERATIONAL BUDGETS AND; (3) SET ASIDE FUNDS FOR DEFERRED MAINTENANCE



SBCCD has begun building a state-of-the-art Performing Arts facility for Theater and Music programs.



SBCCD's Applied Technology Building for Career Technical Education programs started construction.



25

scheduled maintenance projects were submitted, and approved totaling **\$9,259,104.**

SBCCD hosted the U.S. Government Accountability Office as they conducted a facility-needs assessment to identify areas for improvement and increase federal funding for infrastructure upgrades.

Executive Summary 2023 - Objective 4.3

LEVERAGE RESOURCES TO DECREASE STUDENT COST OF ATTAINING A HIGH-QUALITY EDUCATION



13,301

students received at least one free textbook and free supplies (art supplies, art kits, make-up kits, calculators, lab coats, etc.) through the **BOOKS+ PROGRAM**.

SBCCD provided 6,253 meals to

4,380 students in need during the 2022-2023 academic year.



SBCCD hosted 83 Financial Aid and Dream App workshops to educate students on opportunities and processes for funding their education.

\$1M

in student scholarships was awarded through collaboration of SBCCD's foundations and financial aid departments.

Mission:
SBCCD positively impacts the lives and careers of our students, the well-being of their families, and the prosperity of our community through excellence in educational and training opportunities.

Vision:
Inspiring possibilities for bright futures and a prosperous community.

Values:
Accessibility, Inclusion, Integrity, Courage, Collaboration, and Excellence.



SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

LEVERAGE RESOURCES TO DECREASE STUDENT COST OF ATTAINING A HIGH-QUALITY EDUCATION



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Executive Summary 2023 - Objective 4.4



Thank you.



BOARD RETREAT

IX. RECAP

MITCH HOVEY | DICK BRAY
2:30-3:00 p.m.

X. ANNOUNCEMENT OF CLOSED SESSION ITEMS

A. Public Employee Performance Evaluation

Government Code Section 54957(b)(1)
Title: Chancellor

XI. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

XII. CONVENE CLOSED SESSION



BOARD RETREAT

XIII. RECONVENE PUBLIC MEETING

XIV. REPORT OF ACTION IN CLOSED SESSION

XV. ADJOURNMENT

The next meeting of the Board:
Business Meeting
July 13, 2023, at 4:00 PM
SBCCD Boardroom
550 E. Hospitality Lane, Suite 200
San Bernardino, CA

