



San Bernardino Community College District
 Board Meeting
 September 14, 2023
 4:00 pm Pacific Time

Physical Meeting Location: SBCCD Boardroom
 550 E. Hospitality Ln., Suite 200, San Bernardino, CA

Livestream

<https://www.youtube.com/@sanbernardinocommunitycoll42/streams>

Public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection in the Office of the Chancellor at SBCCD, 550 E. Hospitality Ln., Suite 200, San Bernardino, CA, during regular business hours or on the District's website www.sbccd.edu

Anyone who wishes to address the Board of Trustees on an agenda or non-agenda item may do so pursuant to Board Policy 2350 Speakers. Presentations relating to matters on the agenda shall be heard before the vote is called. Comments on non-agenda items shall do so at the time designated on the agenda. Comments must be limited to three (3) minutes per speaker or 20 minutes on the same, or a substantially similar subject, unless the Board votes to extend the time limit.

If you have questions about access or if require an accommodation in order to participate in the public meeting, please contact the Chancellor's Office at (909) 388-6902 as far in advance of the Board meeting as possible.

- I. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- II. Presentation - SBCCD Benefit Offering Overview
- III. **PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**
- IV. **APPROVAL OF MINUTES**
 - A. 2023-08-10
- V. **RECOGNITION/CELEBRATIONS**
 - A. Recognize Applause Cards Recipients For Extending Extra Effort to Provide Quality Service and Valued Assistance
 - B. Retirements

VI. ACTION AGENDA

- A. Revised 2023 Legislative Budget Advocacy Priorities to Include Improvement of State Funding Model for Part-Time Faculty Health Insurance
- B. Conduct a Public Hearing on the 2023-24 Final Budget
- C. 2023-24 Final Budget
- D. Resolution #2023-09-14-FP-01 Approving the Agreement for the Purchase and Sale of Real Property at 441 W. 8th Street, San Bernardino, CA

VII. CONSENT AGENDA

The Consent Agenda is expected to be routine and non-controversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

A. Instruction/Student Services

- 1. Curriculum - CHC
- 2. Donation of Fire Engine to CHC Fire Academy

B. Human Resources

- 1. Appointment of Temporary Academic Employees
- 2. Appointment of Temporarily Academic Employees - RESCIND
- 3. Adjunct and Substitute Academic Employees
- 4. Appointment of District Employees
- 5. Appointment of District Employees - RESCIND
- 6. Appointment of Interim Managers
- 7. Classification Advancement for Academic Employees
- 8. Classified Job Descriptions and Revision to Classified Salary Schedule
- 9. Employee Transfer
- 10. Grant Sabbatical Leaves for the 2024-2025 Academic Year
- 11. Management Tuition Reimbursement
- 12. Non-Instructional Pay
- 13. Payment of Stipends
- 14. Reorganization of Employees

C. Business & Fiscal Services

- 1. Alcoholic Beverages
- 2. Contracts at or Above \$109,300
- 3. District College Expenses

4. Establish Other Capital Projects Fund 45 to Account for the Certificates of Participation Funds
5. Individual Memberships
6. Interfund Borrowing Transactions

D. Facilities

1. Award Bid #03-2324-03 and Contract for Demolition of 1888 Highland Avenue Building
2. Construction Change Order & Amendments - Bond Program

VIII. REPORTS

Time is limited to 3 minutes per group

A. Board Committee & Activity Reports

1. Board Finance Committee (BFC)
2. Board Legislative Committee (BLC)
3. Board Policy & Procedures Committee (BPPAC)

B. Regional and State Reports

1. Board of Governors (BOG)
2. Joint Powers Authority

C. Chancellor's Report

1. Goal 1 Status Update

D. Represented Groups

1. San Bernardino Valley College Academic Senate
2. San Bernardino Valley College Classified Senate
3. San Bernardino Valley College Associated Students
4. CRAFTON HILLS COLLEGE Academic Senate
5. CRAFTON HILLS COLLEGE Classified Senate
6. CRAFTON HILLS COLLEGE Associated Students
7. CSEA
8. CTA
9. Police Officers Association

E. Staff Reports

1. San Bernardino Valley College President
2. CRAFTON HILLS COLLEGE President
3. Executive Vice Chancellor
4. Vice Chancellor of Human Resources & Police Services
5. Vice Chancellor of Educational & Student Support Services

IX. INFORMATION ITEMS

- A. Board Master Action Planning Calendar
- B. Board Policies for First Reading
- C. Budget Revenue & Expenditure Summary
- D. Construction Contract Awards Subject to UCCAP
- E. Contracts Below \$109,300
- F. General Fund Cash Flow Analysis
- G. MOUs between SBCCD and the CSEA
- H. Professional Expert Short-Term and Substitute Employees
- I. Purchase Order Report
- J. Quarterly Investment & Deposit Report
- K. Resignations
- L. Volunteers

X. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- A. Conference with Labor Negotiators
Government Code 54957.6
Agency Representatives: Diana Rodriguez and Kristina Hannon
Non-Represented Groups: CSEA, CTA, POA,
Management/Supervisors, and Confidential Employees
- B. Conference with Labor Negotiator
Government Code 54957.6
Agency Representative: Mark Thompson, Atkinson, Andelson, Loya,
Ruud & Romo
Unrepresented Employee: Chancellor
- C. Public Employee Discipline/Dismissal/Release/Non Re-Employment
Government Code 54957
Number of cases: 1
- D. Conference with Legal Counsel – Anticipated Litigation
Significant Exposure to Litigation Pursuant to Subdivision (d)(2) and
(e) of Government Code Section 54956.9
Number of cases: 1
- E. Conference with Legal Counsel – Existing Litigation
Government Code 54956.9(e)(3) or (d)(1)
Number of cases: 2
Workers Comp Claim #584583
- F. Public Employee Performance Evaluation
Government Code Section 54957(b)(1)
Title: Chancellor

XI. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

XII. CONVENE CLOSED SESSION

XIII. RECONVENE PUBLIC MEETING

XIV. REPORT OF ACTION IN CLOSED SESSION

XV. ADJOURN

The next meeting of the Board: Strategy Session
September 28, 2023 at 4:00 PM
SBCCD Boardroom, 550 E. Hospitality Ln., Suite 200, San
Bernardino, CA

Supplemental Handouts (not part of the agenda)

CHC Report to the Board
EDCT Report to the Board
KVCR Report to the Board
SBVC Report to the Board
TESS Quarterly Report to the Board

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: SBCCD Benefit Offering Overview

RECOMMENDATION

This item is for information only.

OVERVIEW

The presentation will be an overview of the District's benefits offering over the last 3 years.

ANALYSIS

This presentation is designed to inform the board of the work we have done to improve and align our benefits for all employees. It will also discuss barriers we have faced and our plan to overcome those barriers.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.





BOARD OF TRUSTEES

Meeting Minutes – August 10, 2023 (Submitted for board approval 9/14/23)

Location: SBCCD Boardroom, 550 E. Hospitality Ln., Suite 200, San Bernardino, CA

Livestream: <https://www.youtube.com/@sanbernardinocommunitycoll42/streams>

Meeting materials: www.sbccd.edu/govenda

MEMBERS PRESENT	ADMINISTRATORS PRESENT
Stephanie Houston, Chair Anne L. Viricel, Vice Chair Joseph R. Williams, Clerk Nathan Gonzales, Trustee John Longville, Trustee Gloria Macias Harrison, Trustee (arrived at 4:12pm) Frank Reyes, Trustee Michelle Ly, CHC Student Trustee (advisory) Dyami Ruiz-Martinez, SBVC Student Trustee (advisory)	Diana Z. Rodriguez, Chancellor Jose F. Torres, Executive Vice Chancellor Kevin Horan, CHC Vice President Linda Fontanilla, SBVC Interim President Kristina Hannon, VC Human Resources & Police Services Nohemy Ornelas, VC Educational & Student Support Services Angel Rodriguez, Associate VC Gov't Relations & Strategic Communications
MEMBERS ABSENT	ADMINISTRATORS ABSENT
None	None

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Houston called the meeting to order at 4:00 PM. Trustee Reyes led the pledge of allegiance.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

- | | |
|---------------------------------------|-----------------------------------|
| • Robert Alexander, Agenda Item #V.5 | Lorrie Burnham, Non-Agenda Item |
| • Barbara Pastuschek, Non-Agenda Item | Mary Valdemar, Non-Agenda Item |
| • Ricardo Aguilar, Non-Agenda Item | Dwayne Scheaffer, Non-Agenda Item |
| • John Sullivan, Non-Agenda Item | Eric Kalyumagi, Non-Agenda Item |
| • Veronica Brooks, Non-Agenda Item | Amy Avelar, Non-Agenda Item |

III. APPROVAL OF MINUTES

A. 2023-07-13

Motion: to approve the 07/13/23 minutes.

Moved by Trustee Williams. Seconded by Trustee Reyes.

Roll call vote: AYES: Gonzales, Harrison, Houston, Longville, Reyes, Viricel, Williams, Ly (advisory), Ruiz-Martinez (advisory)

NOES: None

ABSTAIN: None

ABSENT: None

Motion passed

IV. PRESENTATIONS/CELEBRATIONS

A. Applause Cards

The Board recognized applause recipients for extending extra effort to provide quality service and valued assistance.

B. Retirements

The Board recognized Ben Nguyen, Custodian at CHC for his 30 years of service.

Ben Nguyen retired effective June 29, 2023, after 30 years of service with the District. Ben started his career at CHC in August of 1994 as a Custodian, where he remained for the entirety of his career.

V. ACTION AGENDA

A. Authorize the commencement process to implement military equipment policy

Motion: to approve the commencement of the process to develop a military equipment use policy in accordance with AB 481 and direct the Chancellor or designee to provide an opportunity for a public hearing to review and comment on any proposed military equipment use policy within the next 180 days in accordance with AB 481.

Moved by Trustee Williams. Seconded by Trustee Viricel.

Discussion: Trustee Williams expressed interest in having future conversations around law enforcement, how they are trained, and improvement of communication of the board item to the public but supports the item.

SBCCD's legal representative from AALRR clarified that AB 481 legislation added equipment that is now classified under the definition of military equipment. These are items that have been used for several years by the SBCCD PD. The item is not a request for new equipment and there is no cost associated with the resolution. The Board is presented with a policy to continue to use the existing equipment, which is reclassified as military equipment and is required. The existing equipment was identified as AR-15 long assault rifle and bean bag bullets. Long rifles are used in specific situations such as active shooters and kept locked.

Roll call vote: AYES: Gonzales, Harrison, Houston, Longville, Reyes, Viricel, Williams, Ly (advisory), Ruiz-Martinez (advisory)
NOES: None
ABSTAIN: None
ABSENT: None

Motion passed

B. Consideration to approve final resolution #2023-08-10-HR01 PERS safety members actuarial valuations

Motion: adopt the Final Resolution No. 2023-08-10-HR01 to approve a contract between San Bernardino Community College District and CalPERS to participate in with the prepared CalPERS Safety Member Actuarial Valuations effective September 1, 2023

Moved by Trustee Harrison. Seconded by Trustee Longville.

Roll call vote: AYES: Gonzales, Harrison, Houston, Longville, Reyes, Viricel, Williams, Ly (advisory), Ruiz-Martinez (advisory)
NOES: None
ABSTAIN: None
ABSENT: None

Motion passed

VI. Resolution 2023-08-10-FP-01 requesting the Board of Supervisors of San Bernardino County to establish tax rate for bonds

Motion: adopt Resolution #2023-08-10-FP-01 requesting the Board of Supervisors of San Bernardino County to establish a tax rate for SBCCD bonds expected to be sold during fiscal year 2023-24 and authorizing necessary actions in connection therewith.

Moved by Trustee Gonzales. Seconded by Trustee Longville.

Roll call vote: AYES: Gonzales, Harrison, Houston, Longville, Reyes, Viricel, Williams, Ly (advisory), Ruiz-Martinez (advisory)
NOES: None
ABSTAIN: None
ABSENT: None

Motion passed

VII. Resolution 2023-08-10-FP-02 authorizing execution and delivery of documents relating to the sale and delivery of SBCCD's 2023 certificates of participation

Motion: adopt Resolution #2023-08-10-FP-02 authorizing execution and delivery of documents relating to the sale and delivery of San Bernardino Community College District 2023 Certificates of Participation and authorizing and directing certain actions in connection therewith.

Moved by Trustee Gonzales Seconded by Trustee Viricel.

Roll call vote: AYES: Gonzales, Harrison, Houston, Longville, Reyes, Viricel, Williams, Ly (advisory), Ruiz-Martinez (advisory)
NOES: None
ABSTAIN: None
ABSENT: None

Motion passed

VIII. CONSENT AGENDA

- A. Instruction/Student Services
 - 1. Curriculum – SBVC
 - 2. Curriculum - CHC
- B. Human Resources
 - 1. Appointment of Temporary Academic Employees
 - 2. Adjunct and Substitute Academic Employees
 - 3. Appointment of District Employees
 - 4. Appointment of Interim Managers
 - 5. Classification Advancement for Academic Employees
 - 6. Management Tuition Reimbursement
 - 7. Non-Instructional Pay
 - 8. Payment of Stipends
 - 9. Reclassification of Employees
 - 10. Reorganization of Employees
 - 11. Revise Rates of Pay for Professional Expert and Short-Term Employees
- C. Business & Fiscal Services
 - 1. Resolution #2023-08-10-FS-01 Approving Transfers to the Reserve Contingencies from Various Expenditure Classifications
 - 2. Resolution #2023-08-10-FS-02 Establishing a Separate Bank Account for the Certificates of Participation Funds
 - 3. Contracts at or Above \$109,300
 - 4. District & College Expenses
 - 5. Individual Memberships
 - 6. Interfund Borrowing Transactions
 - 7. Conference Requests
- D. Facilities
 - 1. Adopt Resolution #2023-07-13-FP-01 ratifying an agreement for the acquisition of Real Property identified as approximately 15 acres at West Inland Center Drive, City and County of San Bernardino CA, San Bernardino County Assessor Parcel Numbers (APN) attached as Exhibit "A" ("Property")
 - 2. Adopt Resolution #2023-07-13-FP-02 ratifying Change Order CC01-3610 which exceeds 10% of the GA Technical Services contract for services related to the SBVC Campus-Wide Infrastructure Project
 - 3. Approve Amendment 01 to the Design-Build Agreement with W. E. O'Neil Construction Company of Rancho Cucamonga, CA in the amount of \$418,359
 - 4. Award Bid #03-2223-10 | Renovation at 560 E Hospitality Lane, Suite 150, and contract, to Caliber Construction Inc. of Brea, CA in the amount of \$ 454,548
 - 5. Award Bid #03-2223-12 and Contract for Renovation at 560 E. Hospitality Lane Third Floor
 - 6. Master Services Agreements and Task Orders for Bond Construction

Motion: approve Consent Agenda items as presented

Moved by Trustee Longville Seconded by Trustee Harrison.

Roll call vote: AYES: Gonzales, Harrison, Houston, Longville, Reyes, Viricel, Williams, Ly (advisory), Ruiz-Martinez (advisory)
 NOES: None
 ABSTAIN: None
 ABSENT: None

Motion passed

IX. REPORTS

Brief oral reports were provided. All written reports are uploaded and can be referenced at www.sbccd.edu/Govenda

Board Chair Houston reordered the reports to call on the Chancellor to begin her report. Chancellor Rodriguez called on Vice Chancellor Hannon who provided clarification on the public comments related to part-time health benefits.

Vice Chancellor Hannon reported SBCCD's website reflects the terms of the district's commitment to providing medical benefits for full-time employees and maintaining low cost for part-time employees. The district received an 8.9% increase to our benefits package for all employees and is

absorbing the cost of the entire increase to provide free medical and dental plans to all full-time employees and their dependents and offer HMO and PPO plans options for an additional cost to employees. The district agreed to offset a portion of the cost for the 23-24 year.

The district began working with CTA in 2018 to provide benefits to part-time faculty and has offered, over the last three years, various plans and has contributed \$50K-\$150K to support supplementing the cost of the plans. In the District's most recent proposal, the district agreed to the request to provide \$150K this year and \$275K next year for part-time benefits.

AB 190 may provide reimbursement for part-time faculty. Based on the parameters of this legislation the cost may not be feasible to continue with the proposal. The district is steadfast in their commitment to find alternatives to provide part-time benefits that are feasible. SBCCD was selected to participate in a workgroup with other districts to find ways to achieve feasibility through this program.

- A. Board Committee & Activity Reports
 - 1. Board Finance Committee (BFC) – Trustee Gonzales provided a brief report.
 - 2. Board Legislative Committee (BLC) - Trustee Reyes provided a brief report.
- B. Regional and State Reports
 - 1. Board of Governors (BOG) – Trustee Williams gave a brief report.
 - 2. Women's Caucus – No report
 - 3. Joint Powers Authority – No report
- C. Chancellor's Report
- D. Represented Groups
 - 1. San Bernardino Valley College Academic Senate – No report
 - 2. San Bernardino Valley College Classified Senate – Ernest Guillen gave a brief report.
 - 3. San Bernardino Valley College Associated Students – No report
 - 4. Crafton Hills College Academic Senate – Meridyth McLaren gave a brief report.
 - 5. Crafton Hills College Classified Senate – Karen Peterson gave a brief report.
 - 6. Crafton Hills College Associated Students – Enggie Ocampo gave a brief report.
 - 7. CSEA –Cassandra Thomas gave a brief report.
 - 8. CTA – Mary Lawler gave a brief report.
 - 9. Police Officers Association – No report
- E. Staff Reports
 - 1. San Bernardino Valley College President – Interim President Linda Fontanilla gave a brief report.
 - 2. Crafton Hills College President –President Kevin Horan gave a brief report.
 - 3. Executive Vice Chancellor – No Report
 - 4. Vice Chancellor of Human Resources & Police Services – Vice Chancellor Kristina Hannon
 - 5. Vice Chancellor of Educational & Student Support Services – No Report

VIII. INFORMATION ITEMS

- A. Board Master Action Planning Calendar
- B. Budget Revenue & Expenditure Summary
- C. Construction Contract Awards Subject to UCCAP
- D. Contracts Below \$109,300
- E. General Fund Cash Flow Analysis
- F. Summary of Measure CC Construction Change Orders and Amendments
- G. Purchase Orders
- H. Quarterly Financial Status Report
- I. Advancement in Rank
- J. Lexipol Policies and Procedures
- K. MOUs between SBCCD and the POA
- L. MOUs between SBCCD and the CSEA
- M. Professional Expert Short-Term and Substitute Employees
- N. Resignations

- O. Retirements
- P. Volunteers

IX. ANNOUNCEMENT OF CLOSED SESSION ITEMS

- A. Conference with Labor Negotiators Government Code 54957
Agency Representatives: Diana Rodriguez and Kristina Hannon
CSEA, CTA, POA, Mgmt/Superv, and Confidential Employees
- B. Public Employee Discipline/Dismissal/Release/Non Re-Employment
Government Code 54957
(1 case)
- C. Conference with Legal Counsel – Anticipated Litigation
Government Code 54956.9(d)(2)
(1 case)
- D. Conference with Legal Counsel – Existing Litigation
Government Code 54956.9(e)(3) or (d)(1)
(1 case)
- E. Public Employee Performance Evaluation
Government Code Section 54957(b)(1)
Title: Chancellor

X. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

None.

XI. CONVENE CLOSED SESSION

The Board convened to closed session at 5:15 p.m.

XII. RECONVENE PUBLIC MEETING

Chair Houston reconvened the public meeting at 7:29 p.m.

XIII. REPORT OF ACTION IN CLOSED SESSION

There was no action by the Board.

XIV. ADJOURNMENT

The next meeting of the Board: Strategy Session
August 31, 2023 at 4:00 PM, SBCCD Boardroom
Chair Houston adjourned the meeting at 7:30 p.m.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor
 Kristina Hannon, Vice Chancellor, HR & Police Services
 Dr. Nohemy Ornelas, Vice Chancellor, Educational & Student Support Services

DATE: September 14, 2023

SUBJECT: Applause Cards

RECOMMENDATION

This item is for information only.

OVERVIEW

The attached individuals have received special recognition for extending that extra effort in providing quality service and valued assistance.

ANALYSIS

The Caring Hands Applause Card was developed so that employees, students, visitors, and vendors have an opportunity to recognize someone at SBCCD who provides outstanding quality and service.

Recipients receive a certificate and are recognized by the Board of Trustees and included in the board agenda.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



APPLAUSE CARDS

Submitted for Information September 14, 2023

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
Crafton Hills College	Rebecca	Abeyta	Administration	When I think about "multitasking", Rebecca comes to mind. She is a powerhouse! Crafton is extremely lucky to have someone who gives so unselflessly. She cares so much for our students and is always willing to assist anyone. Thank you Rebecca for all your hard work and dedication. You are amazing!!	Maria Davila
Crafton Hills College	Willie	Blackmon	Student Service - Outreach	Thank you for supporting and being a resource to the Professional Development Committee.	Kashaunda Harris
Crafton Hills College	Ruth	Greyraven	Biological Sciences (Biology)	Thank you for helping with the late start BIOL 123-70 DE scheduling.	Sam Truong
Crafton Hills College	Luna	Lagrima	Admissions and Records	Thank you for being so kind and helpful while helping me before college started!	Mila Nuenke
Crafton Hills College	Belinda	Navarrete	Outreach	Belinda went out of her way to bring brighten the day of one of our SAS students. The student was so very thankful and this kindness meant so much to the student. So much more than Belinda knows. Thank you, Belinda. You are always so very nice.	Frances Southerland-Amsden

APPLAUSE CARDS

Submitted for Information September 14, 2023

SAN BERNARDINO



COMMUNITY COLLEGE DISTRICT

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
Crafton Hills College	Belinda	Navarrete	Outreach	Belinda went out of her way to bring brighten the day of one of our SAS students. The student was so very thankful and this kindness meant so much to the student. So much more than Belinda knows. Thank you, Belinda. You are also to very nice.	Frances Southerland-Amsden
Crafton Hills College	Vonda	O'Shaughnessy	SAS	Thank you for being so flexible and for all your hard work making sure that our students receive their accommodations :)	Alexa
Crafton Hills College	Ericka	Paddock	Student Life	Thank you for being so kind and helpful while helping me before college started!	Mila Nuenke
Crafton Hills College	Natividad	Rodriguez	EOPS/CalWORKs	Thank you for putting in so much time for the MIS data report review and submission. It is greatly appreciated!	Corrina Baber
Crafton Hills College	Jamie	Sierra	Outreach and Partnerships	Jamie is awesome! She helped me every step of the way!!!	Anonymous
Crafton Hills College	Floyd	Simpson	Admissions and Records	Thank you for being so kind and helpful while helping me before college started!	Mila Nuenke
Crafton Hills College	Frances	Southerland-Amsden	SAS	Thank you for your time for the MIS data report review and submission. It is appreciated!	Corrina Baber
Crafton Hills College	Frances	Southerland-Amsden	Senior Student Services Technician	Being helpful and letting me know who to call for what I needed help with from the Student Accessibility Services staff	Peyton Tschauner

APPLAUSE CARDS

Submitted for Information September 14, 2023

SAN BERNARDINO



COMMUNITY COLLEGE DISTRICT

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
Crafton Hills College	Leslie	Swindell	Marketing	Leslie always produces the very best in flyers and publicity resources, and does so with a great attitude. She's the soul of helpfulness!	Evan Sternard
DSO	Miriam S.	Abunaja	Facilities Planning, Emergency Management & Construction	I am so Thankful for my chair, thank you for bringing it to my office!	Rosita L. Moncada
DSO	Michael	Aquino	TESS	Thank you for assisting with my last-minute patch. I appreciate your help!	Corrina Baber
DSO	Edwin	Carbajal	Police Department	Officer Carbajal was very helpful during the event I hosted on campus. Thank you for insuring the event was kept safe and without interruption!	Daniella Esparza - DSO
DSO	Virginia	Diggle	Business Services	I wanted to say thank you for saving the day so many times for TESS. You always make time to educate us on the process and our options. Thank You!	Luke Bixler
DSO	Virginia	Diggle	Fiscal Services	Thank you Virginia for your expertise and support regarding the processing of our contracts. We appreciate you!	Shari Blackwell
DSO	Anna	Mendez	Technology & Educational Support Services - Print Shop	Thank you for always accommodating my urgent print requests. It is greatly appreciated!	Daniella Esparza- DSO

APPLAUSE CARDS

Submitted for Information September 14, 2023

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
DSO	Erica	Mosley	Human Resources	Thank you for answering all my questions! You're incredibly helpful and supportive. I appreciate you!	Bethany Tasaka
DSO	Yash	Patel	Facilities Planning, Emergency Management & Construction	I really appreciate your leadership and assistance in ordering my office chair. Thank you Yash!	Rosita L. Moncada
DSO	Roger	Robles	TESS	Thank you so much for assisting me with my email issue. I appreciate you going over and beyond to get me back up and working again!	Shari Blackwell
DSO	Robert "Brock"	Scudder	TESS	Thank you for your help with my latest patch, Brock. I greatly appreciate it!	Corrina Baber
DSO	Shalita	Tillman	Special Programs and Workforce Development	Mrs. Shalita assisted me in finding a home to live in. She even got me a hotel room a few times out of her own compassion. Later she hired me to work for her to help my income to prevent me from being homeless. I cant thank Mrs. Tillman enough. Thanks for having some very caring employees.	Nicole Gutierrez
DSO	DyAnn	Walter	TESS	DyAnn is always willing to help at the drop of a pin. Her expertise is extremely helpful!	Corrina Baber
San Bernardino Valley College	April	Dale	Admissions & Records	Thank you for helping my student get her transcripts for the CVC!	Bethany Tasaka

APPLAUSE CARDS

Submitted for Information September 14, 2023

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
San Bernardino Valley College	Darrell	Fisher	Custodial Department	Darrell was very attentive and supportive during an event I was hosting at SBVC over the weekend. Could not have done it without him, thank you for everything your did that day and for what you do every day for the college.	Daniella Esparza - DSO
San Bernardino Valley College	Debby	Gallagher	Office of the President	Thanks to Debby I was able to secure a space for an event I was hosting. She was very proactive in making sure I was able have the information I needed to have a successful event. Thank you so much! You are the best.	Daniella Esparza - DSO
San Bernardino Valley College	Armando	Garcia	Counseling Office	Awesome Counselor, always willing to meet the needs of the students with a welcoming attitude!	Rosita L. Moncada
San Bernardino Valley College	Manuel	Gonzales	Welcome Center	He was much help and awesome!	Josely Perez
San Bernardino Valley College	Manny	Gonzales	Welcome Center	Assistance with class information and scheduling, etc.	Anthony A. potential new student.
San Bernardino Valley College	Melissa	Heredia	Mathematics, Business, & Computer Technology Division	I could not have made it through these past few weeks without you and everything you do. Thank you! You're amazing!	Bethany Tasaka
San Bernardino Valley College	Jeff	Huynh	CTS	The nice thing about teamwork is that you always have others on your side! Thank you Jeff!	Rosita L. Moncada

APPLAUSE CARDS

Submitted for Information September 14, 2023

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
San Bernardino Valley College	Elizabeth	Larivee	Student Accessibility Services	I am a new student. I have had 2 zoom calls with Miss Larivee. She walked me through how to use the various platforms we will use for school, including how I can access my textbooks. Even in high school, I don't think I had a counselor that felt so personal and like she really cared about me.	Anthony Guerra
San Bernardino Valley College	Dr. Craig	Luke	Counselor	Thank you so much for helping me Dr.Luke without you I don't know how to do it. I really appreciate you a lot.	Anonymous
San Bernardino Valley College	Dr. Craig	Luke	Counseling	Very helpful and patient. Helped me understand and choose a perfect schedule. Awesome personality and very kind.	Gloria Morales, Student
San Bernardino Valley College	Vivian	Marquez	Mathematics, Business, & Computer Technology Division	I'm grateful for you and everything you do! I could not have made it through these past few weeks without you! You're fantastic! Thank you!	Bethany Tasaka
San Bernardino Valley College	Reggie	Metu	Computer Science & Computer Information Technology	Thank you for all your help getting faculty to cover classes! I appreciate your flexibility and hard work!	Bethany Tasaka
San Bernardino Valley College	Kevin	Moreno	CTS	Every act of kindness grows the spirit and strengthens the soul!	Rosita L. Moncada
San Bernardino Valley College	Ken	Reese	Maintenance and Grounds	Thank you for going out of your way to help!! You were able to get my event back on track in no time.	Daniella Esparza - DSO

APPLAUSE CARDS

Submitted for Information September 14, 2023

SITE	NAME		DEPARTMENT	RECOGNITION	RECOGNIZED BY
San Bernardino Valley College	Carmen	Rodriguez	Student Equity and Success	Carmen is an incredible person who demonstrates exceptional attentiveness to students and their questions or concerns. Her responsiveness and helpfulness are truly commendable. I am immensely grateful that she holds this position, as her genuine care for the well-being of the students is evident.	Maritza Perez (Student)
San Bernardino Valley College	Gabriel	Roseli	CTS	It is the joy of each of us when we discover the understanding and the cheering of all as a team!	Rosita L. Moncada
San Bernardino Valley College	Patricia	Valenzuela	CalWORKs	Thank you for reviewing your MIS data so thoroughly. It is always appreciated!	Corrina Baber
San Bernardino Valley College	Geno	Vargas	Maintenance and Grounds	Thank you for going out of your way to help!! You were able to get my event back on track in no time.	Daniella Esparza - DSO
San Bernardino Valley College	Cedrick	Wrenn	CTS	Kindness unlocks doors that were thought to be closed forever, thank you for sharing your knowledge!	Rosita L. Moncada
San Bernardino Valley College	Nathan	Yearyean	CTS	Kindness is the golden chain by which society is bound together and sharing knowledge is golden!	Rosita L. Moncada

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Retirement Recognition

RECOMMENDATION

This item is for information only.

OVERVIEW

The Board would like to recognize and celebrate the following staff on their retirement from San Bernardino Community College District.

Lori Blecka, Professor, Mathematics, SBVC

Lori Blecka has submitted a letter of intent to retire effective July 31, 2023, after 32 years of service with the District. Lori started her career at SBVC as an Assistant Professor, Mathematics. In 2020 she became a Professor, Mathematics and continued there for the remainder of her career.

Lawrence Cook, Director, Facilities, Maintenance, and Operations, CHC

Lawrence Cook has submitted a letter of intent to retire effective December 30, 2023, after 13 years of service with the District. Lawrence started his career at CHC as a Maintenance & Grounds Supervisor. In 2012, he became Director of Facilities, Operations, & Maintenance at CHC where he continued the remainder of his career.

Yolanda Simental, Associate Dean of Health Science & Director of Nursing, SBVC

Yolanda Simental has submitted a letter of intent to retire effective May 30, 2024, after 14 and a half years of service with the District. Yolanda started her career at SBVC in August of 2009 as a tenure track Assistant Professor, Nursing. In 2013, Yolanda became a tenured academic employee, and in July of 2021, she became Associate Dean of Health Science & Director of Nursing where she continued for the remainder of her career.

The commitment and dedication these individuals have shown to student success is unwavering. The District is truly grateful for their years of service and congratulates them on their retirement.



SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Angel Rodriguez, Associate Vice Chancellor of Government Relations & Strategic Communications

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Revised 2023 Legislative & Budget Advocacy Priorities to Include Improvement of State Funding Model for Part-Time Faculty Health Insurance

RECOMMENDATION

It is recommended that the Board of Trustees approve the Revised 2023 Legislative & Budget Advocacy Priorities to include the Improvement of State Funding Model for Part-Time Faculty Health Insurance.

OVERVIEW

The Board of Trustees originally approved the 2023 Legislative & Budget Advocacy Priorities on January 12, 2023. Staff is now recommending approval to revise this document in order to advocate for a system where the State directly provides the necessary funding to community college districts for Part-Time Faculty Health Insurance instead of reimbursing them later at a non-guaranteed rate.

The 2022 Budget Act appropriates \$200.49 million for the Part-Time Faculty Health Insurance Program. Education Code sections 87860 through 87868 establish the Part-Time Community College Faculty Health Insurance Program to encourage community college districts to offer health insurance for part-time faculty. The program does not cover the cost of dental or vision premiums.

In addition, the reimbursement to the California Community College Districts (CCDs) is not guaranteed at the 100% reimbursable rate since this program is to cover all 73 CCDs. Furthermore, the reimbursement percentage a CCD will receive is calculated by the February after the Academic year has concluded.

ANALYSIS

To provide health benefits to all part-time faculty members, SBCCD would incur an upfront expenditure of \$13.2 million, which exceeds our current capacity.



The Part-Time Faculty Health Insurance Program's current reimbursement model heavily burdens districts like SBCCD with substantial upfront costs before receiving state reimbursements or even knowing the level of reimbursement to be received. This creates financial uncertainty and makes it challenging to manage other significant financial commitments.

Therefore, it is vital that the State adjust the funding mechanism by providing upfront funding to districts. This change would reduce financial uncertainty and enable SBCCD to enhance the educational experience for all.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

Focused advocacy of the appropriate legislative and budget priorities can impact the success of the entire California Community Colleges system, as well as SBCCD students, staff and community



San Bernardino Community College District

Revised 2023 Legislative & Budget Advocacy Priorities

Overview: The legislative and budget priorities outlined below advance SBCCD's four districtwide goals and mission to "Positively impact the lives and careers of our students, the well-being of their families, and the prosperity of our community through excellence in education and training opportunities." SBCCD shall refer to these advocacy priorities when engaging with policymakers and key stakeholders during the 2023-24 legislative and budget-building cycle.

Goal 1: Eliminate Barriers to Student Access and Success

- **Support the CCC's 2023-24 Systemwide Budget Request:** SBCCD supports \$700 million in ongoing funding to support all California community colleges' educational mission and operations. The proposal identifies core priorities for funding: reduce time and excess units to a degree, close equity gaps, improve educational outcomes, support intersegmental collaboration and data sharing, and establish clear pathways to transfer and careers. Additionally, SBCCD supports \$500 million, systemwide, to provide all students with free tuition. The full CCC budget request is available at: <https://bit.ly/3XDQHHY>
- **Continue Investments in Affordable Student Housing:** SBCCD supports investments to build residential housing for community college students experiencing housing insecurity. SBCCD supports ongoing funding to support colleges working with local, county, and student agencies to establish housing options for community college students. Resources are needed to support initial planning, modernization, restoration, and construction.
- **Expand Textbook Affordability:** SBCCD launched the Books+ program to provide all students with free rental access to textbooks and course materials, limited to the 2021- 22 and 2022-23 academic years. SBCCD supports ongoing funding and strategies that make textbooks more affordable to students.
- **Support the CalFresh Workgroup Report:** SBCCD supports the state and federal policy recommendations to address students' basic needs and expand access to CalFresh. Full report available at [CSAC CalFresh Workgroup](#).
- **Support Funding to Implement the Cal Grant Reform Act:** SBCCD supports funding that would expand financial aid opportunities and create the Cal Grant 2 program for community college students.
- **Support Funding to Modernize SBCCD Facilities:** SBCCD students need access to high quality, safe, modern classrooms, labs, training facilities, and instructional equipment to prepare for career success. Currently, SBCCD has \$840 million worth of facility improvement needs. SBCCD supports \$150 million in one-time funding, systemwide, to repair and update campus facilities and educational equipment to address the approximately \$1.1 billion in deferred maintenance backlog.
- **Request \$15 Million to Update Technology Infrastructure:** SBCCD supports \$15 million in one-time funding to ensure students have access to adequate distance learning services, modernize technology infrastructure, and protect sensitive data at Crafton Hills College and San Bernardino Valley College.



San Bernardino Community College District

Revised 2023 Legislative & Budget Advocacy Priorities

- **Support FAFSA simplification and expansion of Pell Grants:** SBCCD supports federal policies that reduce the complexity and eliminate student barriers to filling out the Free Application for Federal Student Aid. Additionally, SBCCD supports increased investments in the Pell Grant to make college more accessible and affordable for low- income students.

Goal 2: Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

- **Support Funding to Strengthen Equal Employment Opportunity Best Practices:** SBCCD supports ongoing funding to connect future hiring practices and procedures to statewide equity and diversity efforts and help strengthen institutional capacity to close equity gaps and improve student outcomes.
- **Support Equitable Funding for Hispanic-Serving Institutions:** SBCCD supports increased levels of federal investment in Title V, Part A, and Title V, Part B of the Higher Education Act. Title V remains the chief national vehicle for targeted funding for HSIs. However, the number of HSIs has far outpaced the monies available for competition, creating inequitable funding for HSIs. Additionally, SBCCD supports federally- guaranteed loans at zero to nominal rates to finance infrastructure improvements for HSIs.
- **Support educational opportunities for all students, regardless of immigration status:** SBCCD supports enacting the Dream Act and policies to ensure all students have financial aid opportunities, regardless of immigration status.

Goal 3: Be a leader and partner in addressing regional issues

- **Support Modernization of the San Bernardino Regional Emergency Training Center:** As a member of the San Bernardino Emergency Regional Training Center Joint Powers Authority, SBCCD supports funding for new equipment and facility repairs to enhance firefighting and emergency response training. Specifically, SBCCD supports a one-time allocation of \$1.5 million to acquire a new fire truck apparatus for airport operations and training.
- **Support \$3 Million in Ongoing Funding for KVCR TV/FM:** SBCCD requests ongoing public investment to strengthen KVCR TV/FM's long-term capacity to serve the Inland Empire with PBS and NPR educational content, local news, and diverse cultural programming.
- **Request \$15 million for Student Training Center at KVCR TV/FM:** SBCCD supports the growth of training opportunities for students preparing for media industry careers by building a new training center at KVCR TV/FM.

Goal 4: Ensure Fiscal Accountability/Sustainability

- **Improve Student-Centered Funding Formula Rates:** SBCCD supports the CCC's budget request of \$400 million in ongoing resources to improve Student-Centered Funding Formula rates and continue to support district operations.



San Bernardino Community College District

Revised 2023 Legislative & Budget Advocacy Priorities

- **Provide CalSTRS/CalPERS Relief:** SBCCD supports ongoing funding in non- Proposition 98 resources to “buy down” the employer contribution levels required by colleges/districts. Doing so will free up general fund revenues for other student-centered priorities.
- **Adjust Funding Mechanism for Part-Time Faculty Health Benefits:** The Part-Time Faculty Health Insurance Program's current reimbursement model heavily burdens districts like SBCCD with substantial upfront costs before receiving state reimbursements or even knowing the level of reimbursement to be received. This creates financial uncertainty and makes it challenging to manage other significant financial commitments. Therefore, it is vital that the State adjust the funding mechanism by providing upfront funding to districts. This change would reduce financial uncertainty and enable SBCCD to enhance the educational experience for all.



San Bernardino Community College District

Revised 2023 Legislative & Budget Advocacy Priorities

Overview: The legislative principles outlined below serve as a basis by which the SBCCD Board of Trustees directs the Board Legislative Committee and the Chancellor's Office to evaluate local, state, and federal policy proposals and recommend action to support, oppose, or remain neutral.

Eliminate Barriers to Student Access and Success

The SBCCD Board of Trustees supports public policies that increase student success, including completion, transfer, and employment while closing equity gaps and nurturing an anti-racist educational environment.

Increase Public Investment in Community College Students

The SBCCD Board of Trustees supports advocacy to increase state and federal funding, resources, and legislation that strengthen community colleges' ability to meet student equity and workforce development goals.

Improve College Affordability & Basic Needs Support

The SBCCD Board of Trustees supports legislation and other reforms to make college more affordable, and measures to address student basic needs, including food, housing, transportation, and access to technology.

Support State and Federal Partnerships

The SBCCD Board of Trustees will advocate for legislation where state or federal intervention is justified.

Promote Civic Engagement

The SBCCD Board of Trustees will be a leader and partner in addressing regional issues that enhance the quality of life. Additionally, SBCCD will advocate for adequate representation of the Inland Empire on legislatively-formed boards, commissions, task forces, study groups, and other bodies that may have an impact on SBCCD's educational mission.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Conduct a Public Hearing on the 2023-24 Final Budget

RECOMMENDATION

It is recommended that the Chair of the Board of Trustees open a public hearing on the 2023-24 Final Budget, and following any comments from the public, the Chair of the Board of Trustees close the hearing.

OVERVIEW

SBCCD is required to hold a public hearing prior to the adoption of the final budget each year.

ANALYSIS

Title 5, Section 58301 requires the Board of Trustees to hold a public hearing prior to adopting the final budget for the fiscal year.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Adopt the 2023-24 Final Budget

RECOMMENDATION

It is recommended that the Board of Trustees adopt the Fiscal Year 2023-24 Final Budget as presented or amended.

OVERVIEW

Title 5, Section 58301 requires that the Board of Trustees hold a public hearing and adopt the final budget on or before September 15. The Final Budget presented today was reviewed and discussed at the August 17 District Board Advisory Committee meeting, as well as the August 31 Board of Trustees Strategy Session.

The 2023-24 Final Budget and Unrestricted General Fund Multi-Year Forecast include a balanced budget over the next five years, as well as the maintenance of a minimum Unrestricted General Fund balance of approximately two months of expenditures, as recommended by the Government Finance Officers Association and the State Chancellor's Office.

ANALYSIS

2023-24 State Budget

The 2023-24 State Budget Act, signed by Governor Newsom on July 10, reflects expenditures of \$310 billion, including \$226 billion in the General Fund. The budget provides California Community Colleges about \$790 million in ongoing adjustments to the Student Centered Funding Formula (SCFF), of which \$678 million is for an 8.22% cost-of-living adjustment (COLA). Another \$112.4 million is provided for an 8.22% COLA to various categorical programs.

Also included in the State Budget is one-time funding for \$50 million to continue supporting college efforts to increase student retention rates and enrollment, but in the context of a similar reduction to the prior-year allocation for that purpose.



Similarly, the enacted budget reduces funds allocated in 2022-23 for deferred maintenance by \$500 million but provides \$5.7 million in new one-time funds, resulting in a reduction of \$494.3 million from the amount initially provided.

2023-24 SBCCD Final Budget | Total All Funds

Revenues for Total All Funds equal \$410.8 million, which includes:

- \$21.2 million *Federal*, or 5.2% of total revenues for all funds,
- \$250.9 million *State*, or 61.0% of total revenues for all funds, and
- \$138.7 million *Local*, or 33.8% of total revenues for all funds.

Expenses for Total All Funds equal \$556.9 million and include:

- \$105.3 million for *Other Expenses & Services*, or 18.9% of total expenditures for all funds, of which 73.0% are comprised of one-time, categorical funds with:
 - \$64.9 million in the Restricted General Fund, and
 - \$11.7 million in the Measures M and CC Bond Construction Funds;
- \$283.4 million for *Capital Outlay*, or 50.9% of total expenditures for all funds, 86.4% of which are comprised of one-time categorical funds including:
 - \$244.8 million in the Measures M and CC Bond Construction Funds; and
- \$162.0 million in *Salaries and Benefits*, or 29.1% of Total All Funds expenditures.

Important Notes on Total All Funds

- The category of *Other Expenses & Services* is stipulated by the California Budget and Accounting Manual to record costs such as audit, contract services, depreciation, dues and membership, election, insurance, interest, legal, personal and consultant services (e.g., architects and engineers), postage, rents and leases, repairs and maintenance, self-insurance claims, and conference expenses.
- Expenditures for of \$556.9 million for Total All Funds are higher than the \$410.8 million in revenues because \$257.0 million of these expenditures are related to Measures M and CC Bond Construction. Without the one-time Measures M and CC expenditures, SBCCD expenses for Total All Funds is \$299.9 million, approximately \$106.0 million less than the Total All Funds non-Measures M and CC revenues of \$405.9 million.
- *Salaries and Benefits* expenditures appear low at 29.1% of Total All Funds expenditures due to the same Measures M and CC Bond Construction. If the \$257.0 million in one-time Bond Construction expenditures are removed, the percentage of *Salaries and Benefits* to all expenditures increases to a truer figure of 53.9%.
- In addition to the impact of Measures M and CC on Total All Funds, SBCCD's Restricted General Fund, also one-time money, increases total revenues and expenditures by \$135.4 million. The Restricted General Fund is a break-even program.

Prior Year Comparison of Total All Funds

- Total revenues increased by \$83.9 million in 2023-24 when compared to last fiscal year, the majority of which is comprised of an increase in \$78.6 million in the Restricted General Fund.
- Total expenditures increased by \$304.7 million in 2023-24 when compared to last fiscal year. This is due mainly to an increase in one-time expenditures of \$68.8 million in the Restricted General Fund, and \$192.0 million in the Measure CC Bond Construction fund.

2023-24 SBCCD Final Budget | Unrestricted General Fund

One of SBCCD's primary funds is the Unrestricted General Fund. The main source of revenue for this fund is the California Community Colleges State apportionment, which is driven by the District's Full-Time Equivalent Students (FTES).

Enrollment management is a major factor for SBCCD and is key to avoiding the 2024-25 fiscal cliff. In partnership with campus management, enrollment growth goals have been established beginning with 4% for 2023-24, 3% for 2024-25, and 1% thereafter.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The discussion of this material will ensure adherence with SBCCD budget directives, and support of the District's strategic mission, vision, values, and goals



SAN BERNARDINO COMMUNITY
COLLEGE DISTRICT

2023-24 Final Budget

Presented for Adoption 9/14/2023





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EXECUTIVE SUMMARY



“The San Bernardino Community College District positively impacts The lives and careers of our students, the well-being of their families, and the prosperity of our community through excellence in educational and training opportunities.”

This mission, adopted in March of this year by the Board of Trustees as part of the **2022-27 SBCCD STRATEGIC PLAN**, clearly articulates what our district is all about. We have been a servant of the community for nearly 100 years, and it is our intention to continue in this great tradition, diligently supporting our students in achieving their educational aspirations.

Informed by heartfelt and insightful feedback from students and alumni, faculty and staff, civic leaders and school partners, as well as the wider community, SBCCD's Strategic Plan is centered on values of **accessibility, inclusion, integrity, courage, collaboration, and excellence**. It is with these values as drivers that we at SBCCD, led by the Board of Trustees and Chancellor Rodriguez, strive daily to make the Strategic Plan's four goals a reality.

1. Access and Success: Eliminate barriers to student access and success.
2. Institutionalize DEI-A: Be a diverse, equitable, inclusive, and anti-racist institution.
3. Regional Leadership: Be a leader and partner in addressing regional issues.
4. Fiscal Accountability: Ensure SBCCD's fiscal accountability and sustainability.

With the 2022-27 Strategic Plan as a roadmap for the future we want to see, the 2023-24 Final Budget has been constructed to align with these four goals.

Staff has collaborated across the District to analyze the data available for decision making. Some of the especially challenging issues have included development of Full-Time Equivalent Students (FTES) targets, strategies for reengagement and retention of students, and the unprecedented reappropriation of funds from the 2022-23 budget to balance the 2023-24 budget.

A path for moving forward is being presented which includes **a balanced budget** over the next five years and the maintenance of a minimum fund balance of approximately two months of expenditures in the Unrestricted General Fund, to meet the requirements by our board policy and the recommended levels by the Government Finance Officers Association (GFOA) and the State Chancellor's Office.

California Budget Overview



The 2023-24 State Budget Act, signed by Governor Newsom on July 10, reflects expenditures of \$310 billion, including \$226 billion in the General Fund. The budget provides California Community Colleges about \$790 million in ongoing adjustments to the Student Centered Funding Formula (SCFF), of which \$678 million is for an 8.22% cost-of-living adjustment (COLA). Another \$112.4 million is provided for an 8.22% COLA to various categorical programs.



EXECUTIVE SUMMARY

Also included in the State Budget is one-time funding for \$50 million to continue supporting college efforts to increase student retention rates and enrollment, but in the context of a similar reduction to the prior-year allocation for that purpose.

Similarly, the enacted budget reduces funds allocated in 2022-23 for deferred maintenance by \$500 million but provides \$5.7 million in new one-time funds, resulting in a reduction of \$494.3 million from the amount initially provided.

\$678 Million SCFF Rates Increase due to COLA <ul style="list-style-type: none"> • \$678 million increase the rates 	\$790 Million COLA <ul style="list-style-type: none"> • 8.22% increase to SCFF and some categorical programs
Reduction of \$500 Million Facilities Maintenance & Energy Projects  <ul style="list-style-type: none"> • Reduces deferred maintenance funds 	\$50 Million Retention & Enrollment <ul style="list-style-type: none"> • Strategies to re-enroll students
Flexibility in the Use of Some Funds <ul style="list-style-type: none"> • In the context of the reduction in deferred maintenance funds, remaining one-time funds provided to districts for retention and enrollment efforts, the COVID-19 Block Grants, and deferred maintenance and instructional equipment can be used for any of these purposes. 	Reduction of \$81.3 Billion Student Housing Funds  <ul style="list-style-type: none"> • The 2023 Budget Act eliminates the 2022-23 General Fund appropriation for the grants but provides \$81.3 million ongoing General Funds to support debt service for student housing projects in 2022-23, 2023-24, and 2024-25 funded with revenue bonds.

Student Centered Funding Formula & Plan Ahead

The 2021 Budget Act extended the Student Centered Funding Formula's (SCFF) hold harmless provision through 2024-25. The 2022 Budget Act extended the revenue protections in a modified form beginning in 2025-26, with a district's 2024-25 funding representing its new "floor." Starting in 2025-26, districts will be funded at their SCFF-generated amount that year or their "floor" (2024-25 funding amount), whichever is higher. This revised hold harmless provision will no longer include adjustments to reflect cumulative COLAs over time, as is the case with the provision in effect through 2024-25, so a district's hold harmless amount would not grow.

Because of this, it is extremely important that SBCCD meets the FTES enrollment goals on an annual basis.

SBCCD has incurred a significant decline in FTES due directly to the COVID-19 pandemic, regardless of our good faith efforts to restore enrollment and re-engage displaced students. Enrollment management is a major factor for SBCCD, now more than ever, and is key to **avoiding the 2024-25 fiscal cliff**. In partnership with campus management, enrollment growth



EXECUTIVE SUMMARY

goals have been established beginning with this fiscal year at 4% for 2023-24, 3% for 2024-25, and 1% thereafter.

SBCCD will persist in encouraging students to return to school by implementing a variety of strategic plan-aligned tactics. These include, but are not limited to:

- Increased coordination and communication across District sites brought about by the transparent and inclusive nature of the new Chancellor's Council Advisory Committee structure.
- A sharpened focus resulting from the Board of Trustees strategy planning initiatives, including the Board approved 2022-27 SBCCD Strategic Plan.
- The coordination of Institutional Effectiveness; Technology, Educational & Support Services; and the center for Economic Development and Corporate Training under the Vice Chancellor of Educational and Student Support Services.
- The continued work with the Enrollment Management Advisory Committee,
- The continuation of the Books+ program funded by COVID-19 related state stimulus.
- An increase in total operating expenditures to fund the pragmatic actions necessary to reopen our campuses.

San Bernardino Valley College and Crafton Hills College are a source of hope for the community. We prepare future scientists, health providers, and first responders who keep us safe. We provide new skills to displaced workers and give recent high school graduates an affordable option to start their first two years of a bachelor's degree. And the reason we are able fulfill this role is because of the caring and qualified individuals that make up the employees of SBCCD.

That is why, through the extensive effort and collaboration of our Human Resources team and bargaining units, our faculty, classified, and management staff will remain at the median regional salary level. The multi-year forecast included with this budget reflects the implementation of these important negotiations, including salary increases and maintenance of our excellent benefit options. In addition, the budget provides for the anticipated increase in PERS and STRS contribution rates.

Our mission is more critical today than ever before. San Bernardino Community College District stands firm in its commitment to fostering a welcoming and supportive community where all our students, faculty and staff can feel safe to grow, learn and prosper, regardless of who they are or where they come from.

Jose F. Torres
Executive Vice Chancellor
Fiscal, Administrative & Media





BUDGETING OVERVIEW

Integrated Planning and Budgeting

The Colleges and District Support Operations (DSO) have each used program review and/or strategic planning processes to determine their highest priority goals and objectives. Consequently, the budget reflects resource allocations based on those prioritized requirements, in support of the SBCCD Goals.

Multi-Year Budgeting

This budget includes a five-year, long-range financial plan that incorporates enrollment management projections by college, salary and benefit costs, and revenue projections based on the Governor's Enacted Budget.

The Unrestricted General Fund Multi-Year Forecast includes a balanced budget over the next five years, as well as the maintenance of a minimum Unrestricted General Fund balance of approximately two months of expenditures.

Board Directives for the 2023-24 General Fund Budget

Approved February 9, 2023, the SBCCD Board Directives for the 2023-24 General Fund Budget are as follows.

Consistent with SBCCD Administrative Procedure 6200 Budget Preparation, the Board of Trustees provides staff with initial direction concerning the distribution of resources for the next fiscal year's budget prior to March 1. SBCCD's budget shall be prepared in accordance with Title 5, the California Community Colleges Budget and Account Manual, and all other related state and federal laws and regulations.

- 1) Align unrestricted general fund and student success funding with the SBCCD Goals and Objectives.*
- 2) Set aside funding for innovative initiatives found within the SBCCD Goals & Objectives.*

SBCCD Goals & Objectives

SBCCD Goals and Objectives are part of the 2022-27 Strategic Plan. The 2023-24 Final Budget is constructed to achieve these goals.

Goal 1 | Eliminate Barriers to Student Access and Success

1. Continue efforts to increase college-going culture.
2. Investigate and promote the success of our identity-based programs and student support services to gain insight that can be leveraged to enhance current efforts to improve the broader student experience at SBCCD.
3. Develop a state-of-the-art technology system that delivers a student-centered experience, improves efficiency and effectiveness, and provides analytical strategies and infrastructure that allow SBCCD to make data-informed decisions.



BUDGETING OVERVIEW

4. Grow and expand dual/ concurrent enrollment and K-12 articulations.
5. Implement a Board- approved KVCR plan.

Goal 2 | Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

1. Implement the four pillars of guided pathways.
2. Increase access and sense of belonging districtwide and foster a culture of inclusion that is supported by targeted professional development and sustained DEIA initiatives.
3. Leverage partnerships with community-based organizations to expand SBCCD's sphere of influence and include constituent voices in decision making.

Goal 3 | Be a Leader And Partner in Addressing Regional Issues

1. Develop a Strategic Plan that will signal to all constituents that SBCCD has a comprehensive vision that positively impacts our region and effectively employs strategies that will enable our students to develop the knowledge, confidence, and ability to succeed.
2. Institutionalize our commitment to investing in cultivating leadership skills within our District as a vehicle for expanding SBCCD's ability to influence economic and educational initiatives around the region, state, and country.
3. Grow our reputation as a leading higher education institution by enhancing and cultivating community partnerships with K-12 partners, businesses, and community organizations.

Goal 4 | Ensure Fiscal Accountability/Sustainability

1. Expand grants, unrestricted revenues, partnerships with regional employers, and philanthropic culture.
2. Continue to advocate for local state and federal funding to support SBCCD's mission.
3. Enhance innovation in our investments, space utilization, and growth to (1) remain at the vanguard of facilities development; (2) improve our ability to respond to variations in capital and operational budgets and; (3) set aside funds for deferred maintenance.
4. Leverage resources to decrease student cost of attaining a high-quality education.

2023-24 Final Budget Assumptions

The assumptions used for the 2023-24 Final Budget are based on research, an analysis of available data, and financial modeling. They include the following:

- 8.22% Cost of Living Adjustment (COLA)
- SBCCD funding based on Option 2, Emergency Condition Allowance
- Enrollment growth of 4.0%
- No State deferrals
- CalPERS employer rate: 26.68%
- CalSTRS employer rate: 19.10%
- Compliance with the FON and 50% Law



BUDGETING OVERVIEW

Fund Descriptions

The SBCCD budget is comprised of 21 funds, which are described below. *Categories and descriptions are provided by the California State Budget Accounting Manual (BAM).¹

GOVERNMENTAL

Governmental funds are used to track information on resources associated with a district's educational objectives.

General Funds

- Unrestricted
- Restricted

Debt Service Funds

- Bond Interest & Redemption

Special Revenue Funds

- Child Development
- KVCRC

Capital Projects Funds

- Capital Outlay Projects
- Measure M
- Measure CC

PROPRIETARY

Proprietary funds are for tracking district activities like those used in private sector accounting due to their income-producing character.

Enterprise Funds

- Cafeteria
- Investment Properties

Internal Service Funds

- Worker's Comp & Self-Insurance
- Retiree Benefits

FIDUCIARY

Fiduciary funds account for assets held on behalf of another party for which a district has some discretionary authority.

Trusts Funds

- Associated Students
- Student Representation
- Student Body Center
- Financial Aid
- Scholarship & Loan
- OPEB Investment
- PARS Investment
- Other Trusts

Agency Funds

- Inland Futures Foundation

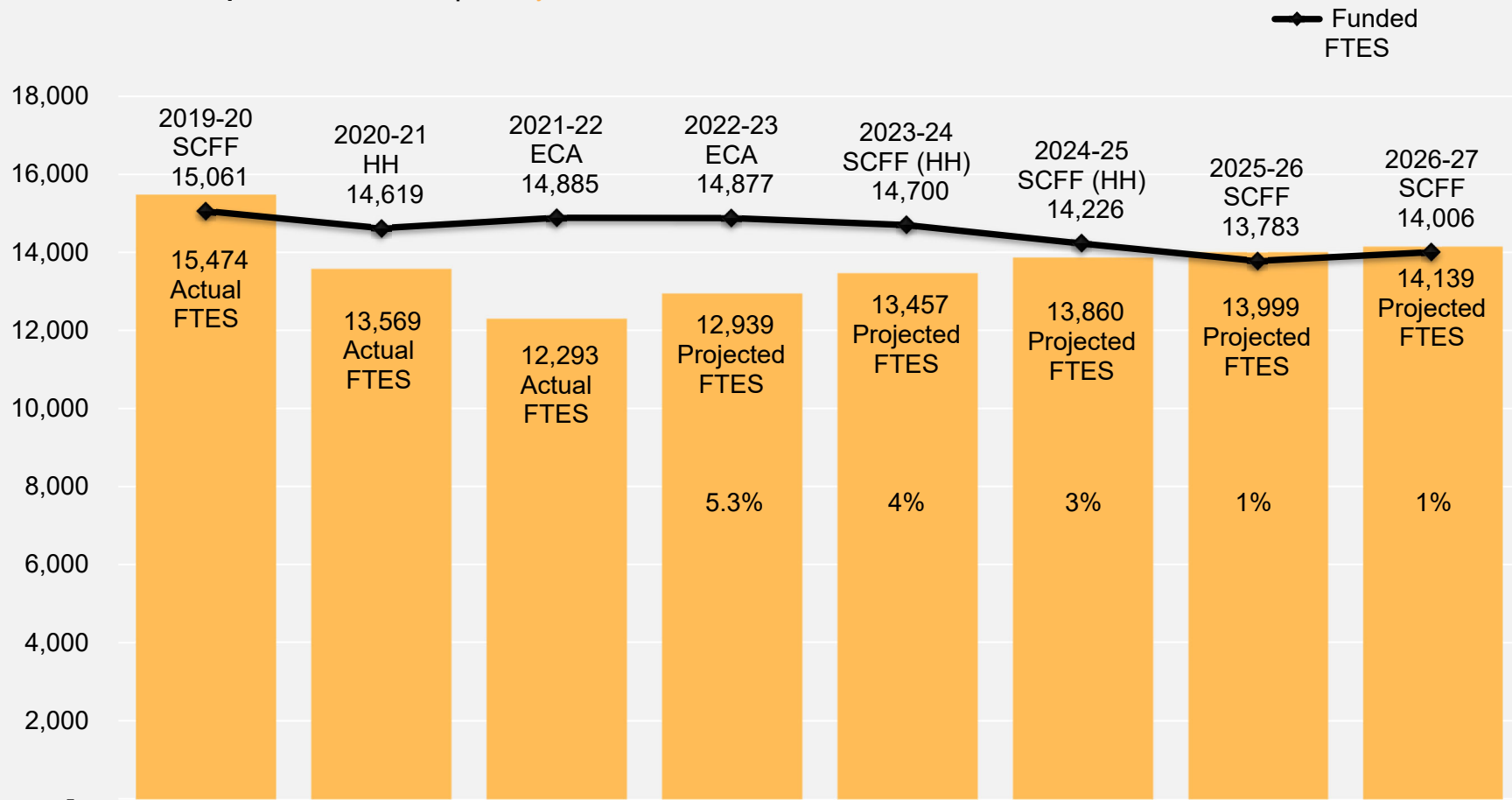
¹ (<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Manuals>).



SBCCD ENROLLMENT

Enrollment management is a major factor for SBCCD and is key to avoiding the 2024-25 fiscal cliff. In partnership with campus management, enrollment growth goals have been established beginning with 4% for 2023-24, 3% for 2024-25, and 1% thereafter.

Full-Time Equivalent Students | History and Goals





MULTI-YEAR FORECAST

Unrestricted General Fund | Unaudited Actuals 2022-23

	SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 6,942,160	\$ 5,950,422		\$12,892,582
2 3-Year Average Funded/Forecasted Credit FTES	9,691.96	4,437.47		14,129.43
3 Rate Per Credit FTES				\$4,840.49
4 Total Credit FTES Funding	\$ 46,913,817	\$ 21,479,548		\$68,393,365
5 Special Admit and CDCP (enhanced) FTES	401.11	99.61		500.72
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$6,787.96
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,722,719	\$ 676,149		\$3,398,867
8 Non-Credit FTES	232.78	14.22		247.00
9 Rate Per Non-Credit FTES				\$4,081.79
10 Total Non-Credit FTES Funding	\$ 950,159	\$ 58,043		\$1,008,202
11 Total SBCCD Funded FTES	10,325.85	4,551.30		14,877.15
12 Supplemental Component (based on %)	12,530	4,515		17,044
13 Rate Per Supplemental Component				\$1,145
14 Total Supplemental Component Funding	\$ 14,346,368	\$ 5,169,396		\$19,515,764
15 Total Student Success Incentive Component Funding	\$ 9,438,572	\$ 4,256,062		\$13,694,634
16 Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	\$ 81,313,709	\$ 37,589,619		\$118,903,349
16a Stability Provision	\$0	\$0		\$0
16b Total State-Based Revenue After Stability Provision	\$81,313,709	\$37,589,619		\$118,903,349
17 State-Based Revenue Percent By College	68.39%	31.61%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State-Based Revenue (line 16 + line 19)	\$81,313,709	\$37,589,619	\$0	\$118,903,349
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$81,313,709	\$37,589,619	\$0	\$118,903,349
23 Change From Previous Year State Base Revenue				\$12,995,978
Section B - Other Revenue				
24 Part-time Faculty Funding	\$671,753	\$310,537		\$982,291
25 Full-time Faculty Funding	\$1,571,895	\$726,654		\$2,298,550
26 Lottery Funding	\$1,298,961	\$600,482		\$1,899,444
27 Interest Income	\$255,591	\$118,154		\$373,746
28 Other Campus Revenue Per Campus Projections	\$842,431	\$389,438		\$1,231,869
29 Other Revenue	\$555,566	\$256,827		\$812,393
30a STRS/PERS Trust Interest Revenue	\$1,401,921	\$648,079		\$2,050,000
30c FCC Legal Fees Reimbursement/DSO Portion FCC	\$0	\$0		\$0
31 Total Other Revenue	\$6,598,119	\$3,050,172		\$9,648,293
32 Total Revenue (line 22 + line 31)	\$87,911,828	\$40,639,791	\$0	\$128,551,642
Section C - Site Expenses				
33 1000 - Academic Salaries	\$33,520,593	\$15,386,061	\$1,038,378	\$49,945,032
34 2000 - Classified Salaries	\$12,971,648	\$7,442,676	\$11,731,729	\$32,146,053
35 3000 - Benefits	\$14,864,346	\$8,396,495	\$6,698,261	\$29,959,101
36 4000 - Supplies	\$726,691	\$213,490	\$274,881	\$1,215,061
37 5000 - Other Expenses and Services	\$7,040,056	\$1,922,735	\$4,896,293	\$13,859,084
38 6000 - Capital Outlay	\$430,059	\$105,785	\$123,482	\$659,326
39 7000 - Other Outgo	\$411,000	\$189,000	\$800,000	\$1,400,000
40 Site Budgeted / Projected Actual Expenditures	\$69,964,393	\$33,656,241	\$25,563,022	\$129,183,657
41 Percentage of Budget by Site	54.16%	26.05%	19.79%	
42 Shared Costs (DSO)	\$17,481,628	\$8,081,389	-\$25,563,022	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$465,807	-\$1,097,840	\$0	-\$632,015
Section D - One-Time Adjustments & Fund Balance				
49a Annual Increase/(Decrease) to Fund Balance				-\$632,015
49b Fund Balance July 1, Year Beginning				\$23,742,905
50 Year-end Estimated Fund Balance (actual per CCFS311)				\$23,110,890
51 Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.15
52 Unrestricted Fund Balance				\$23,110,890



MULTI-YEAR FORECAST

Unrestricted General Fund | 2023-24 Final Budget

	SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 7,512,807	\$ 6,439,546		\$13,952,352
2 3-Year Average Funded/Forecasted Credit FTES	9,620.04	4,404.54		14,024.58
3 Rate Per Credit FTES				\$5,238.38
4 Total Credit FTES Funding	\$ 50,393,383	\$ 23,072,672		\$73,466,055
5 Special Admit and CDCP (enhanced) FTES	369.90	91.86		461.76
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$7,345.93
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,717,263	\$ 674,794		\$3,392,057
8 Non-Credit FTES	200.93	12.27		213.20
9 Rate Per Non-Credit FTES				\$4,417.31
10 Total Non-Credit FTES Funding	\$ 887,553	\$ 54,219		\$941,771
11 Total SBCCD Funded FTES	10,190.86	4,508.68		14,699.54
12 Supplemental Component (based on %)	12,540	4,519		17,059
13 Rate Per Supplemental Component				\$1,238
14 Total Supplemental Component Funding	\$ 15,525,640	\$ 5,594,320		\$21,119,960
15 Total Student Success Incentive Component Funding	\$ 9,988,952	\$ 4,504,240		\$14,493,192
16 Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	\$ 87,025,596	\$ 40,339,791		\$127,365,387
16a Stability Provision	\$896,333	\$415,485		\$1,311,817
16b Total State-Based Revenue After Stability Provision	\$87,921,928	\$40,755,276		\$128,677,204
17 State-Based Revenue Percent By College	68.33%	31.67%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State-Based Revenue (line 16 + line 19)	\$87,921,929	\$40,755,276	\$0	\$128,677,204
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$87,921,929	\$40,755,276	\$0	\$128,677,204
23 Change From Previous Year State Base Revenue				\$9,773,855
Section B - Other Revenue				
24 Part-time Faculty Funding	\$671,175	\$311,116		\$982,291
25 Full-time Faculty Funding	\$1,570,542	\$728,008		\$2,298,550
26 Lottery Funding	\$1,297,843	\$601,601		\$1,899,444
27 Interest Income	\$255,371	\$118,375		\$373,746
28 Other Campus Revenue Per Campus Projections	\$841,705	\$390,164		\$1,231,869
29 Other Revenue	\$555,566	\$256,827		\$812,393
30a STRS/PERS Trust Interest Revenue	\$1,400,714	\$649,286		\$2,050,000
30c FCC Legal Fees Reimbursement/DSO Portion FCC	\$0	\$0	\$700,000	\$700,000
31 Total Other Revenue	\$6,592,916	\$3,055,376		\$10,348,292
32 Total Revenue (line 22 + line 31)	\$94,514,846	\$43,810,652	\$700,000	\$139,025,497
Section C - Site Expenses				
33 1000 - Academic Salaries	\$35,991,388	\$16,062,457	\$892,427	\$52,946,273
34 2000 - Classified Salaries	\$13,864,020	\$7,879,826	\$12,567,703	\$34,311,549
35 3000 - Benefits	\$16,434,991	\$9,231,720	\$7,293,042	\$32,959,753
36 4000 - Supplies	\$806,428	\$316,851	\$368,419	\$1,491,698
37 5000 - Other Expenses and Services	\$7,581,362	\$2,706,475	\$5,027,832	\$15,315,669
38 6000 - Capital Outlay	\$481,856	\$65,560	\$119,495	\$666,911
39 7000 - Other Outgo	\$15,591	\$12,000	\$1,200,000	\$1,227,591
40 Site Budgeted / Projected Actual Expenditures	\$75,175,637	\$36,274,889	\$27,468,918	\$138,919,444
41 Percentage of Budget by Site	54.11%	26.11%	19.77%	
42 Shared Costs (DSO)	\$18,768,828	\$8,700,091	-\$27,468,918	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$570,381	-\$1,164,328	\$700,000	\$106,052
Section D - One-Time Adjustments & Fund Balance				
49a Annual Increase/(Decrease) to Fund Balance				\$106,052
49b Fund Balance July 1, Year Beginning				\$23,110,890
50 Year-end Estimated Fund Balance (actual per CCFS311)				\$23,216,942
51 Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.01
52 Unrestricted Fund Balance				\$23,216,942



MULTI-YEAR FORECAST

Unrestricted General Fund | 2024-25 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 7,869,665	\$ 6,745,425		\$14,615,089
2 3-Year Average Funded/Forecasted Credit FTES	9,281.40	4,249.50		13,530.91
3 Rate Per Credit FTES				\$5,487.20
4 Total Credit FTES Funding	\$ 50,928,931	\$ 23,317,873		\$74,246,804
5 Special Admit and CDCP (enhanced) FTES	381.00	94.62		475.61
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$7,694.86
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 2,931,723	\$ 728,052		\$3,659,775
8 Non-Credit FTES	206.95	12.64		219.60
9 Rate Per Non-Credit FTES				\$4,627.14
10 Total Non-Credit FTES Funding	\$ 957,603	\$ 58,498		\$1,016,100
11 Total SBCCD Funded FTES	9,869.36	4,356.76		14,226.11
12 Supplemental Component (based on %)	12,753	4,595		17,348
13 Rate Per Supplemental Component				\$1,275
14 Total Supplemental Component Funding	\$ 16,263,107	\$ 5,860,050		\$22,123,158
15 Total Student Success Incentive Component Funding	\$ 10,288,621	\$ 4,639,367		\$15,181,619
16 Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	\$ 89,239,650	\$ 41,349,264		\$130,842,545
16a Stability Provision	\$0	\$0		\$0
16b Total State-Based Revenue After Stability Provision	\$89,239,651	\$41,349,264		\$130,842,544
17 State-Based Revenue Percent By College	68.20%	31.60%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State-Based Revenue (line 16 + line 19)	\$89,239,651	\$41,349,264	\$0	\$130,842,545
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$89,239,651	\$41,349,264	\$0	\$130,842,545
23 Change From Previous Year State Base Revenue				\$2,165,341
Section B - Other Revenue				
24 Part-time Faculty Funding	\$669,960	\$310,427		\$982,291
25 Full-time Faculty Funding	\$1,567,700	\$726,395		\$2,298,550
26 Lottery Funding	\$1,295,494	\$600,268		\$1,899,444
27 Interest Income	\$254,909	\$118,112		\$373,746
28 Other Campus Revenue Per Campus Projections	\$840,182	\$389,299		\$1,231,869
29 Other Revenue	\$555,566	\$256,827		\$812,393
30a STRS/PERS Trust Interest Revenue	\$1,398,179	\$647,847		\$2,050,000
30c FCC Legal Fees Reimbursement/DSO Portion FCC	\$0	\$0	\$110,000	\$110,000
31 Total Other Revenue	\$6,581,990	\$3,049,175		\$9,758,292
32 Total Revenue (line 22 + line 31)	\$95,821,640	\$44,398,439	\$110,000	\$140,600,838
Section C - Site Expenses				
33 1000 - Academic Salaries	\$36,227,097	\$16,173,561	\$892,427	\$53,293,085
34 2000 - Classified Salaries	\$14,029,810	\$7,986,374	\$12,692,807	\$34,708,990
35 3000 - Benefits	\$16,678,704	\$9,321,009	\$7,381,428	\$33,381,141
36 4000 - Supplies	\$822,556	\$323,188	\$375,787	\$1,521,532
37 5000 - Other Expenses and Services	\$7,732,989	\$2,760,605	\$5,128,389	\$15,621,983
38 6000 - Capital Outlay	\$491,494	\$66,871	\$121,885	\$680,250
39 7000 - Other Outgo	\$0	\$0	\$1,200,000	\$1,200,000
40 Site Budgeted / Projected Actual Expenditures	\$75,982,649	\$36,631,608	\$27,792,722	\$140,406,980
41 Percentage of Budget by Site	54.12%	26.09%	19.79%	
42 Shared Costs (DSO)	\$18,955,706	\$8,783,142	-\$27,792,722	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$883,285	-\$1,016,311	\$110,000	\$193,858
Section D - One-Time Adjustments & Fund Balance				
49a Annual Increase/(Decrease) to Fund Balance				\$193,858
49b Fund Balance July 1, Year Beginning				\$23,216,942
50 Year-end Estimated Fund Balance (actual per CCFS311)				\$23,410,801
51 Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.00
52 Unrestricted Fund Balance				\$23,410,801



MULTI-YEAR FORECAST

Unrestricted General Fund | 2025-26 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 7,507,254	\$ 6,434,788		\$13,942,042
2 3-Year Average Funded/Forecasted Credit FTES	8,972.87	4,108.24		13,081.12
3 Rate Per Credit FTES				\$5,665.54
4 Total Credit FTES Funding	\$ 50,836,135	\$ 23,275,386		\$74,111,521
5 Special Admit and CDCP (enhanced) FTES	384.81	95.56		480.37
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$7,944.95
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 3,057,274	\$ 759,231		\$3,816,505
8 Non-Credit FTES	209.02	12.77		221.79
9 Rate Per Non-Credit FTES				\$4,777.52
10 Total Non-Credit FTES Funding	\$ 998,612	\$ 61,003		\$1,059,615
11 Total SBCCD Funded FTES	9,566.70	4,216.57		13,783.28
12 Supplemental Component (based on %)	12,753	4,595		17,348
13 Rate Per Supplemental Component				\$1,313
14 Total Supplemental Component Funding	\$ 16,751,001	\$ 6,035,852		\$22,842,161
15 Total Student Success Incentive Component Funding	\$ 10,597,279	\$ 4,778,548		\$15,675,021
16 Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	\$ 89,747,555	\$ 41,344,808		\$131,446,865
16a Stability Provision	\$0	\$0		\$0
16b Total State-Based Revenue After Stability Provision	\$89,747,555	\$41,344,808		\$131,446,865
17 State-Based Revenue Percent By College	68.28%	31.45%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State-Based Revenue (line 16 + line 19)	\$89,747,555	\$41,344,808	\$0	\$131,446,865
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$89,747,555	\$41,344,808	\$0	\$131,446,865
23 Change From Previous Year State Base Revenue				\$604,319
Section B - Other Revenue				
24 Part-time Faculty Funding	\$670,676	\$308,966		\$982,291
25 Full-time Faculty Funding	\$1,569,374	\$722,977		\$2,298,550
26 Lottery Funding	\$1,296,877	\$597,444		\$1,899,444
27 Interest Income	\$255,181	\$117,557		\$373,746
28 Other Campus Revenue Per Campus Projections	\$841,079	\$387,467		\$1,231,869
29 Other Revenue	\$555,566	\$256,827		\$812,393
30a STRS/PERS Trust Interest Revenue	\$1,399,672	\$644,799		\$2,050,000
30c FCC Legal Fees Reimbursement/DSO Portion FCC	\$0	\$0	\$1,200,000	\$1,200,000
31 Total Other Revenue	\$6,588,425	\$3,036,038		\$10,848,292
32 Total Revenue (line 22 + line 31)	\$96,335,981	\$44,380,845	\$1,200,000	\$142,295,157
Section C - Site Expenses				
33 1000 - Academic Salaries	\$36,466,341	\$16,286,331	\$892,427	\$53,645,098
34 2000 - Classified Salaries	\$14,198,086	\$8,094,521	\$12,819,787	\$35,112,393
35 3000 - Benefits	\$16,928,457	\$9,412,269	\$7,471,981	\$33,812,707
36 4000 - Supplies	\$839,007	\$329,652	\$383,303	\$1,551,962
37 5000 - Other Expenses and Services	\$7,887,649	\$2,815,817	\$5,230,956	\$15,934,422
38 6000 - Capital Outlay	\$501,323	\$68,209	\$124,323	\$693,855
39 7000 - Other Outgo	\$0	\$0	\$1,200,000	\$1,200,000
40 Site Budgeted / Projected Actual Expenditures	\$76,820,864	\$37,006,797	\$28,122,777	\$141,950,438
41 Percentage of Budget by Site	54.12%	26.07%	19.81%	
42 Shared Costs (DSO)	\$19,201,298	\$8,845,633	-\$28,122,777	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$313,818	-\$1,471,585	\$1,200,000	\$344,720
Section D - One-Time Adjustments & Fund Balance				
49a Annual Increase/(Decrease) to Fund Balance				\$344,720
49b Fund Balance July 1, Year Beginning				\$23,410,801
50 Year-end Estimated Fund Balance (actual per CCFS311)				\$23,755,520
51 Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.01
52 Unrestricted Fund Balance				\$23,755,520



MULTI-YEAR FORECAST

Unrestricted General Fund | 2026-27 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 7,582,327	\$ 6,499,136		\$14,081,463
2 3-Year Average Funded/Forecasted Credit FTES	9,121.05	4,176.08		13,297.14
3 Rate Per Credit FTES				\$5,722.19
4 Total Credit FTES Funding	\$ 52,192,401	\$ 23,896,354		\$76,088,755
5 Special Admit and CDCP (enhanced) FTES	388.66	96.52		485.17
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$8,024.39
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 3,118,725	\$ 774,491		\$3,893,216
8 Non-Credit FTES	211.11	12.90		224.01
9 Rate Per Non-Credit FTES				\$4,825.29
10 Total Non-Credit FTES Funding	\$ 1,018,684	\$ 62,229		\$1,080,913
11 Total SBCCD Funded FTES	9,720.82	4,285.50		14,006.32
12 Supplemental Component (based on %)	12,753	4,595		17,348
13 Rate Per Supplemental Component				\$1,353
14 Total Supplemental Component Funding	\$ 17,253,531	\$ 6,216,927		\$23,070,582
15 Total Student Success Incentive Component Funding	\$ 10,915,198	\$ 4,921,905		\$15,831,771
16 Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	\$ 92,080,864	\$ 42,371,042		\$134,046,701
16a Stability Provision	\$0	\$0		\$0
16b Total State-Based Revenue After Stability Provision	\$92,080,864	\$42,371,042		\$134,046,701
17 State-Based Revenue Percent By College	68.69%	31.61%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State-Based Revenue (line 16 + line 19)	\$92,080,864	\$42,371,042	\$0	\$134,046,701
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$92,080,864	\$42,371,042	\$0	\$134,046,701
23 Change From Previous Year State Base Revenue				\$2,599,836
Section B - Other Revenue				
24 Part-time Faculty Funding	\$674,766	\$310,494		\$982,291
25 Full-time Faculty Funding	\$1,578,946	\$726,552		\$2,298,550
26 Lottery Funding	\$1,304,787	\$600,398		\$1,899,444
27 Interest Income	\$256,738	\$118,138		\$373,746
28 Other Campus Revenue Per Campus Projections	\$846,209	\$389,383		\$1,231,869
29 Other Revenue	\$555,566	\$256,827		\$812,393
30a STRS/PERS Trust Interest Revenue	\$1,408,209	\$647,988		\$2,050,000
30c FCC Legal Fees Reimbursement/DSO Portion FCC	\$0	\$0		\$0
31 Total Other Revenue	\$6,625,222	\$3,049,781		\$9,648,292
32 Total Revenue (line 22 + line 31)	\$98,706,086	\$45,420,823	\$0	\$143,694,994
Section C - Site Expenses				
33 1000 - Academic Salaries	\$36,709,173	\$16,400,792	\$892,427	\$54,002,392
34 2000 - Classified Salaries	\$14,368,887	\$8,204,290	\$12,948,671	\$35,521,848
35 3000 - Benefits	\$17,184,414	\$9,505,546	\$7,564,759	\$34,254,720
36 4000 - Supplies	\$855,788	\$336,245	\$390,969	\$1,583,002
37 5000 - Other Expenses and Services	\$8,045,402	\$2,872,133	\$5,335,576	\$16,253,111
38 6000 - Capital Outlay	\$511,350	\$69,573	\$126,809	\$707,732
39 7000 - Other Outgo	\$0	\$0	\$1,200,000	\$1,200,000
40 Site Budgeted / Projected Actual Expenditures	\$77,675,014	\$37,388,579	\$28,459,211	\$143,522,804
41 Percentage of Budget by Site	54.12%	26.05%	19.83%	
42 Shared Costs (DSO)	\$19,549,521	\$8,995,719	-\$28,459,211	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$1,481,551	-\$963,475	\$0	\$172,190
Section D - One-Time Adjustments & Fund Balance				
49a Annual Increase/(Decrease) to Fund Balance				\$172,190
49b Fund Balance July 1, Year Beginning				\$23,755,520
50 Year-end Estimated Fund Balance (actual per CCFS311)				\$23,927,710
51 Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.00
52 Unrestricted Fund Balance				\$23,927,710



MULTI-YEAR FORECAST

Unrestricted General Fund | 2027-28 Forecast

	SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue				
1 Base Allocation Revenue (medium and small colleges)	\$ 7,658,150	\$ 6,564,127		\$14,222,277
2 3-Year Average Funded/Forecasted Credit FTES	9,212.26	4,217.85		13,430.11
3 Rate Per Credit FTES				\$5,779.41
4 Total Credit FTES Funding	\$ 53,241,468	\$ 24,376,671		\$77,618,139
5 Special Admit and CDCP (enhanced) FTES	392.54	97.48		490.02
6 Rate Per Special Admit and CDCP (enhanced) FTES				\$8,104.64
7 Total Special Admit and CDCP (enhanced) FTES Funding	\$ 3,181,412	\$ 790,059		\$3,971,470
8 Non-Credit FTES	213.22	13.03		226.25
9 Rate Per Non-Credit FTES				\$4,873.55
10 Total Non-Credit FTES Funding	\$ 1,039,160	\$ 63,480		\$1,102,640
11 Total SBCCD Funded FTES	9,818.03	4,328.35		14,146.38
12 Supplemental Component (based on %)	12,753	4,595		17,348
13 Rate Per Supplemental Component				\$1,393
14 Total Supplemental Component Funding	\$ 17,771,137	\$ 6,403,435		\$23,070,582
15 Total Student Success Incentive Component Funding	\$ 11,242,653	\$ 5,069,562		\$15,831,771
16 Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	\$ 94,133,979	\$ 43,267,333		\$135,816,880
16a Stability Provision	\$0	\$0		\$0
16b Total State-Based Revenue After Stability Provision	\$94,133,978	\$43,267,333		\$135,816,880
17 State-Based Revenue Percent By College	69.31%	31.86%		
18 Calculated Revenue Shortfall Percent				0.00%
19 Revenue Shortfall Amount	\$0	\$0		
20 Adjusted State-Based Revenue (line 16 + line 19)	\$94,133,978	\$43,267,333	\$0	\$135,816,880
21 Proposed Base Allocation Increase				\$0
22 Total State Revenue	\$94,133,978	\$43,267,333	\$0	\$135,816,880
23 Change From Previous Year State Base Revenue				\$1,770,179
Section B - Other Revenue				
24 Part-time Faculty Funding	\$680,821	\$312,930		\$982,291
25 Full-time Faculty Funding	\$1,593,113	\$732,252		\$2,298,550
26 Lottery Funding	\$1,316,495	\$605,108		\$1,899,444
27 Interest Income	\$259,041	\$119,065		\$373,746
28 Other Campus Revenue Per Campus Projections	\$853,802	\$392,438		\$1,231,869
29 Other Revenue	\$555,566	\$256,827		\$812,393
30a STRS/PERS Trust Interest Revenue	\$1,420,844	\$653,071		\$2,050,000
30c FCC Legal Fees Reimbursement/DSO Portion FCC	\$0	\$0		\$0
31 Total Other Revenue	\$6,679,683	\$3,071,689		\$9,648,292
32 Total Revenue (line 22 + line 31)	\$100,813,661	\$46,339,022	\$0	\$145,465,172
Section C - Site Expenses				
33 1000 - Academic Salaries	\$36,955,649	\$16,516,970	\$892,427	\$54,365,046
34 2000 - Classified Salaries	\$14,542,249	\$8,315,705	\$13,079,489	\$35,937,443
35 3000 - Benefits	\$17,446,741	\$9,600,892	\$7,659,822	\$34,707,456
36 4000 - Supplies	\$872,903	\$342,970	\$398,789	\$1,614,662
37 5000 - Other Expenses and Services	\$8,206,310	\$2,929,576	\$5,442,287	\$16,578,173
38 6000 - Capital Outlay	\$521,577	\$70,964	\$129,345	\$721,886
39 7000 - Other Outgo	\$0	\$0	\$1,200,000	\$1,200,000
40 Site Budgeted / Projected Actual Expenditures	\$78,545,430	\$37,777,077	\$28,802,159	\$145,124,666
41 Percentage of Budget by Site	54.12%	26.03%	19.85%	
42 Shared Costs (DSO)	\$19,962,628	\$9,175,536	-\$28,802,159	
43 Annual Excess/(Deficit) (line 32 - line 40 - line 42)	\$2,305,603	-\$613,591	\$0	\$340,506
Section D - One-Time Adjustments & Fund Balance				
49a Annual Increase/(Decrease) to Fund Balance				\$340,506
49b Fund Balance July 1, Year Beginning				\$23,927,710
50 Year-end Estimated Fund Balance (actual per CCFS311)				\$24,268,216
51 Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.01
52 Unrestricted Fund Balance				\$24,268,216



2023-24 FINAL BUDGET | SUMMARY BY FUND

Category	Unrestricted General Fund 110	Restricted General Fund 125	Bond Interest/ Redemption 215	Child Development 330/335	Capital Outlay 410/415	Bond Measure M 435	Bond Measure CC 445
Revenues							
Federal Revenues	-	2,262,376	-	545,357	-	-	-
State Revenues	88,579,073	124,973,840	1,000,000	4,255,073	20,012,251	-	-
Local Revenues	47,696,424	7,788,190	57,000,000	290,781	660,633	450,000	4,500,000
Other Financing Sources/Transfers In	2,750,000	357,723	-	-	-	100,000,000	-
Total Revenues	139,025,497	135,382,129	58,000,000	5,091,211	20,672,884	100,450,000	4,500,000
Expenses							
Academic Salaries	52,946,273	8,616,254	-	-	-	-	-
Classified Salaries	34,311,549	15,422,534	-	2,513,060	239,625	-	325,488
Employee Benefits	32,959,753	7,962,795	-	1,149,767	116,979	-	159,919
Supplies & materials	1,491,698	3,677,777	-	391,836	-	-	3,000
Other Expenses & Services	15,315,669	64,922,075	-	968,548	426,157	4,527,819	7,162,726
Capital Outlay	666,911	11,218,908	-	68,000	21,081,563	17,187,038	227,623,963
Other Outgo	1,227,591	23,561,786	58,000,000	-	1,066,216	-	-
Other Financing Uses/Transfers Out	-	-	-	-	-	-	-
Total Expenses	138,919,444	135,382,129	58,000,000	5,091,211	22,930,540	21,714,857	235,275,096
Net Increase (Decrease) to Fund Balance	106,053	-	-	-	(2,257,656)	78,735,143	(230,775,096)
Estimated Beginning Fund Balance	23,110,890	21,468,812	65,044,224	182,919	12,775,128	29,751,819	231,591,619
Estimated Ending Fund Balance	23,216,943	21,468,812	65,044,224	182,919	10,517,472	108,486,962	816,523



2023-24 FINAL BUDGET | SUMMARY BY FUND

Category	Cafeteria 520	Investment Properties 590	Workers Comp/ Self Insurance 615/620	Retiree Benefits 690	Associated Students 710	Student Representation 720	Student Body Center Fee 730	Financial Aid 745
Revenues								
Federal Revenues	-	-	-	-	-	-	-	16,930,984
State Revenues	-	-	-	-	-	-	-	10,992,846
Local Revenues	521,526	4,390,350	2,444,920	387,700	166,000	65,500	252,785	108
Other Financing Sources/Transfers In	-	-	1,200,000	-	-	-	-	1,232,001
Total Revenues	521,526	4,390,350	3,644,920	387,700	166,000	65,500	252,785	29,155,939
Expenses								
Academic Salaries	-	-	-	-	-	-	-	-
Classified Salaries	299,331	-	-	-	-	-	142,438	-
Employee Benefits	-	-	-	387,700	-	-	86,501	-
Supplies & materials	211,195	-	-	-	59,460	-	12,097	-
Other Expenses & Services	11,000	2,592,215	4,236,865	-	99,000	65,500	10,749	65,688
Capital Outlay	-	5,418,666	-	-	7,540	-	1,000	-
Other Outgo	-	-	-	-	-	-	-	29,090,251
Other Financing Uses/Transfers Out	-	-	-	-	-	-	-	-
Total Expenses	521,526	8,010,881	4,236,865	387,700	166,000	65,500	252,785	29,155,939
Net Increase (Decrease) to Fund Balance	-	(3,620,531)	(591,945)	-	-	-	-	-
Estimated Beginning Fund Balance	219,711	55,509,630	5,421,775	3,263,793	422,225	169,433	863,583	-
Estimated Ending Fund Balance	219,711	51,889,099	4,829,830	3,263,793	422,225	169,433	863,583	-



2023-24 FINAL BUDGET | SUMMARY BY FUND

Category	Scholarship & Loan 755	OPEB Trust 765	PARS Trust 775	Student Clubs/Trusts 810	KVCR 390/395	Inland Futures Foundation 890/895	All Funds
Revenues							
Federal Revenues	-	-	-	-	1,491,337	-	21,230,054
State Revenues	-	-	-	-	10,673	-	249,823,756
Local Revenues	1,020,497	1,000,000	5,050,000	293,138	4,391,064	1,395,791	139,765,407
Other Financing Sources/Transfers In	-	-	-	-	3,134,879	-	108,674,603
Total Revenues	1,020,497	1,000,000	5,050,000	293,138	9,027,953	1,395,791	519,493,820
Expenses							
Academic Salaries	-	-	-	-	-	-	61,562,527
Classified Salaries	-	-	-	250	3,057,255	25,750	56,337,280
Employee Benefits	-	-	-	-	1,286,727	1,041	44,111,182
Supplies & materials	-	-	-	134,708	223,078	11,500	6,216,349
Other Expenses & Services	-	82,000	-	117,092	4,321,872	337,500	105,262,475
Capital Outlay	-	-	-	1,000	110,277	-	283,384,866
Other Outgo	1,020,497	-	-	40,088	-	1,020,000	115,026,429
Other Financing Uses/Transfers Out	-	-	4,157,724	-	-	-	4,157,724
Total Expenses	1,020,497	82,000	4,157,724	293,138	8,999,209	1,395,791	676,058,832
Net Increase (Decrease) to Fund Balance	-	918,000	892,276	-	28,744	-	(156,565,012)
Estimated Beginning Fund Balance	100,407	9,630,922	88,530,693	281,168	-	250,707	548,589,458
Estimated Ending Fund Balance	100,407	10,548,922	89,422,969	281,168	28,744	250,707	392,024,446



BUDGET DETAIL BY FUND

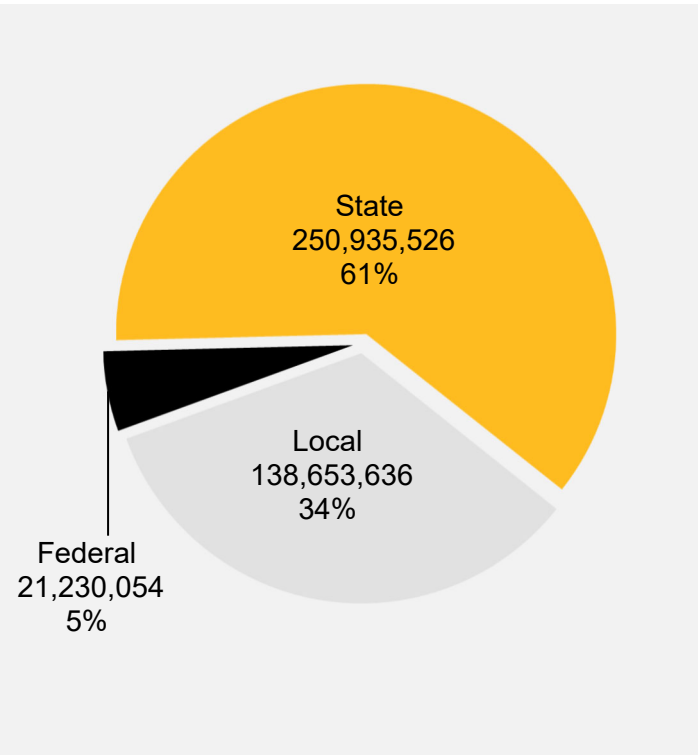
TOTAL ALL FUNDS

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	411,442	546,283	577,770	868,849
Perkins (VTEA)	549,837	441,218	558,432	391,379
Other Federal Revenues	31,558,326	45,525,524	35,383,431	19,969,826
TOTAL FEDERAL REVENUES	32,519,605	46,513,024	36,519,633	21,230,054
STATE REVENUES				
General Apportionments	40,359,130	39,338,181	63,045,380	64,959,686
General Categorical Programs	16,924,543	24,521,231	31,452,997	82,406,130
Reimbursable Categorical Programs	4,774,516	8,471,156	36,330,395	64,487,718
Other State Revenues	42,761,477	47,942,025	26,504,254	39,081,991
TOTAL STATE REVENUES	104,819,666	120,272,593	157,333,025	250,935,526
LOCAL REVENUES				
Property Taxes	89,883,088	82,211,015	89,388,012	93,602,328
Contributions, Grants, etc.	1,694,513	1,799,358	1,724,148	2,745,169
Enrollment	4,414,761	5,342,775	5,323,352	6,864,321
Other Student Fees & Charges	2,084,167	3,246,508	2,432,888	3,023,431
Other Local Revenues	37,095,973	10,832,409	34,189,561	32,418,387
TOTAL LOCAL REVENUES	135,172,500	103,432,064	133,057,960	138,653,636
TOTAL REVENUES	272,511,771	270,217,682	326,910,619	410,819,216
EXPENDITURES				
Academic Salaries	50,744,773	51,548,508	55,501,355	61,562,527
Classified Salaries	37,641,637	43,197,927	44,217,963	56,337,280
Employee Benefits	34,108,767	37,456,629	40,502,862	44,111,181
Supplies & Materials	1,887,377	2,513,359	3,249,836	6,216,348
Other Expenses & Services	30,158,425	49,491,758	40,379,077	105,262,477
Capital Outlay	16,554,697	21,574,511	68,296,815	283,384,866
TOTAL EXPENDITURES	171,095,676	205,782,691	252,147,908	556,874,679
REVENUES OVER/(UNDER) EXPENDITURES	101,416,095	64,434,990	74,762,710	(146,055,462)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	0	13,995	22,123	-
Proceeds--Long Term Debt	8,787	15,482	32,438	100,000,000
Incoming Transfers	19,975,525	16,085,121	18,121,731	8,674,603
Other Outgo	(105,752,134)	(111,347,209)	(124,211,659)	(119,184,153)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(85,767,822)	(95,232,612)	(106,035,368)	(10,509,550)
NET INCREASE/(DECREASE) IN FUND BALANCE	15,648,273	(30,797,621)	(31,272,657)	(156,565,015)
FUND BALANCE, JULY 1	593,505,489	609,785,671	579,835,263	548,589,461
Prior Years Adjustments	631,909	847,213	26,853	-
Adjusted Beginning Balance	594,137,398	610,632,884	579,862,116	548,589,461
FUND BALANCE, JUNE 30	609,785,671	579,835,263	548,589,461	392,024,446

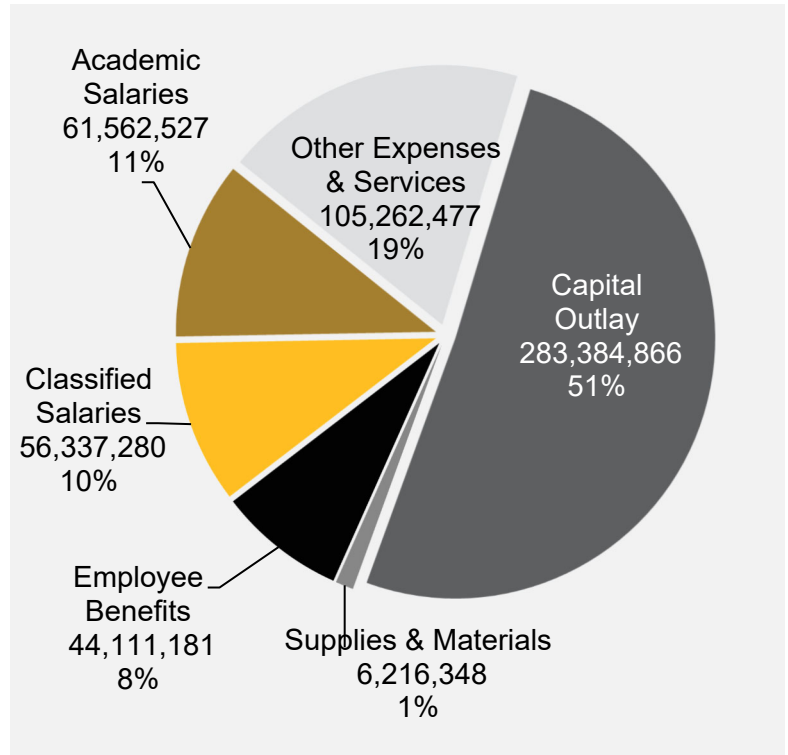
BUDGET DETAIL BY FUND | TOTAL ALL FUNDS



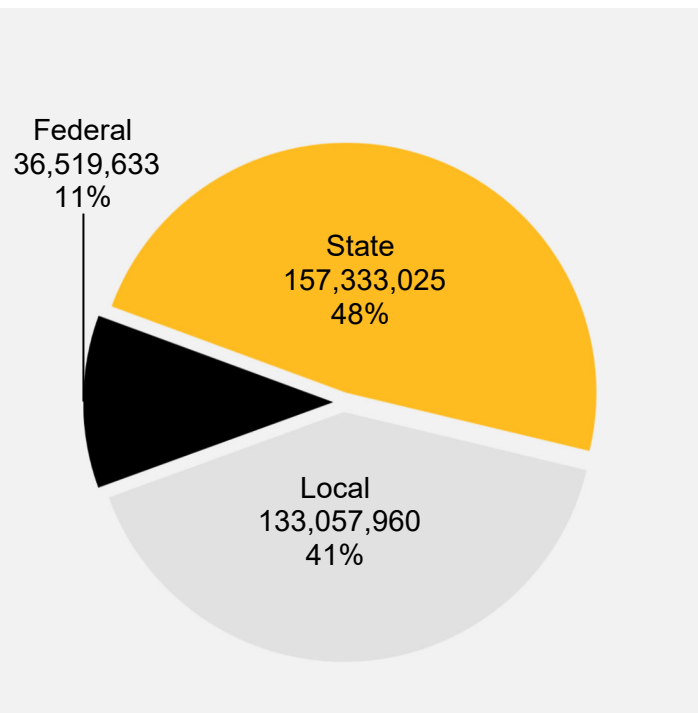
2023-24 Revenues | \$410,819,216



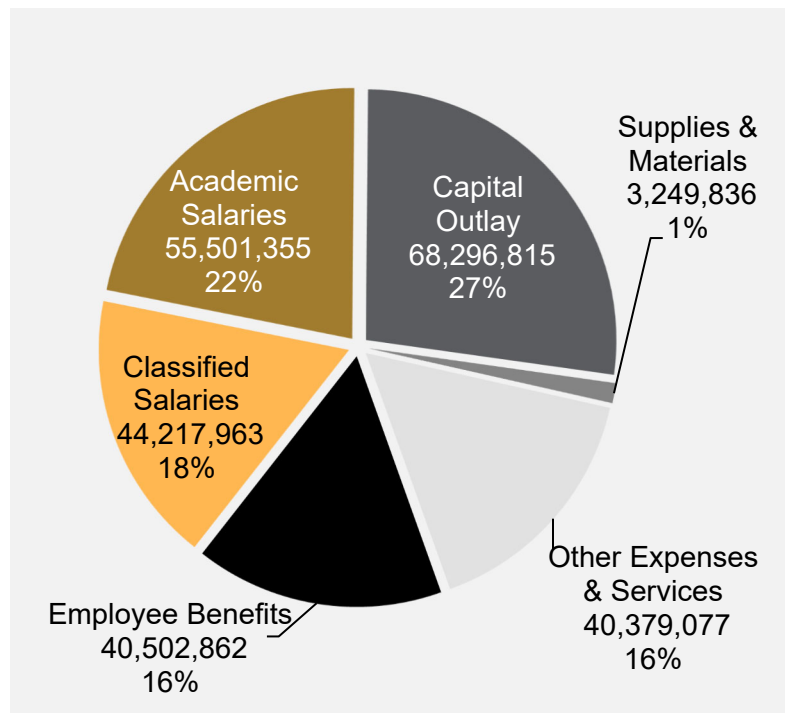
2023-24 Expenditures | \$556,874,679



2022-23 Revenue | \$326,910,619



2022-23 Expenditures | \$252,147,908





BUDGET DETAIL BY FUND

Unrestricted General Fund

Fund 110

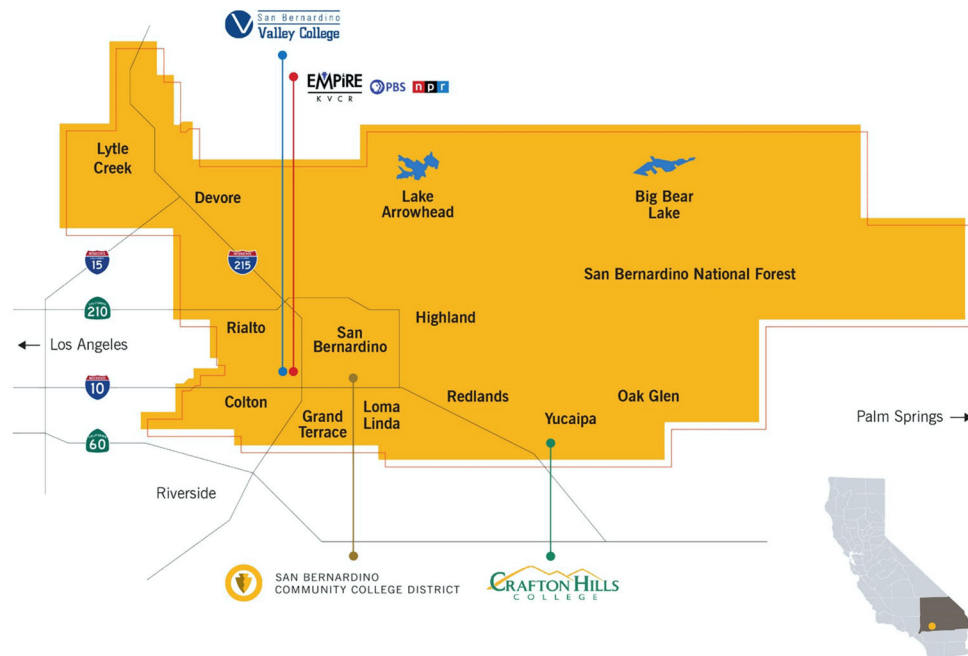
	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	71,152	79,739	82,801	-
Perkins (VTEA)	2,597	-	-	-
Other Federal Revenues	-	109,251	-	-
TOTAL FEDERAL REVENUES	73,749	188,990	82,801	-
STATE REVENUES				
General Apportionments	39,746,216	39,338,181	63,045,380	64,959,686
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	15,000,000	-
Other State Revenues	33,814,723	39,965,445	17,287,132	24,731,156
TOTAL STATE REVENUES	73,560,939	79,303,626	95,332,513	89,690,842
LOCAL REVENUES				
Property Taxes	34,529,140	31,760,347	41,824,765	37,302,328
Contributions, Grants, etc.	7,500	-	-	-
Enrollment	4,414,761	5,342,775	5,323,352	6,864,321
Other Student Fees & Charges	1,445,424	920,777	799,732	-
Other Local Revenues	1,245,185	(765,810)	2,006,384	2,418,006
TOTAL LOCAL REVENUES	41,642,009	37,258,089	49,954,233	46,584,655
TOTAL REVENUES	115,276,696	116,750,705	145,369,547	136,275,497
EXPENDITURES				
Academic Salaries	44,387,940	44,791,986	48,661,101	52,946,273
Classified Salaries	26,594,222	30,451,280	29,997,316	34,311,549
Employee Benefits	20,400,704	25,171,575	28,768,254	32,959,753
Supplies & Materials	715,845	757,270	915,282	1,491,698
Other Expenses & Services	8,701,482	10,769,675	14,456,805	15,315,669
Capital Outlay	887,021	653,200	1,006,999	666,911
TOTAL EXPENDITURES	101,687,214	112,594,986	123,805,758	137,691,853
REVENUES OVER/(UNDER) EXPENDITURES	13,589,483	4,155,719	21,563,790	(1,416,357)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	0	13,995	22,123	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	535,873	197	149,446	2,750,000
Other Outgo	(4,829,420)	(4,120,770)	(17,867,373)	(1,227,591)
NET OTHER FINANCING SOURCES/(USES)	(4,293,547)	(4,106,578)	(17,695,804)	1,522,409
NET INCREASE/(DECREASE) IN FUND BALANCE	9,295,936	49,141	3,867,986	106,052
FUND BALANCE, JULY 1	26,310,990	24,893,310	19,242,905	23,110,891
Prior Years Adjustments	(10,713,616)	(5,699,546)		
Adjusted Beginning Balance	15,597,374	19,193,764	19,242,905	23,110,891
FUND BALANCE, JUNE 30	24,893,310	19,242,905	23,110,891	23,216,943

BUDGET DETAIL BY FUND | UNRESTRICTED GENERAL FUND



Reserves

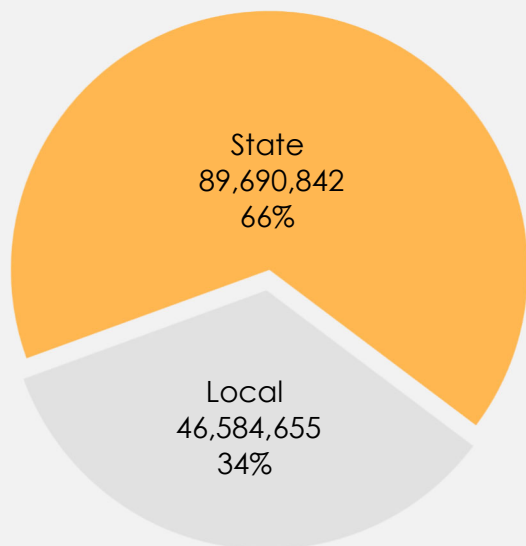
	Unaudited Actuals 2022-23	Final Budget 2023-24	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Beginning Fund Balance	23,742,905	23,110,890	23,216,942	23,410,801	23,755,520	23,927,710
Amount Added/(Used) to/(from) Fund Balance	(632,015)	106,052	193,858	344,720	172,190	340,506
Ending Fund Balance	23,110,890	23,216,942	23,410,801	23,755,520	23,927,710	24,268,216
Fund Balance in Months	2.15	2.01	2.00	2.01	2.00	2.01



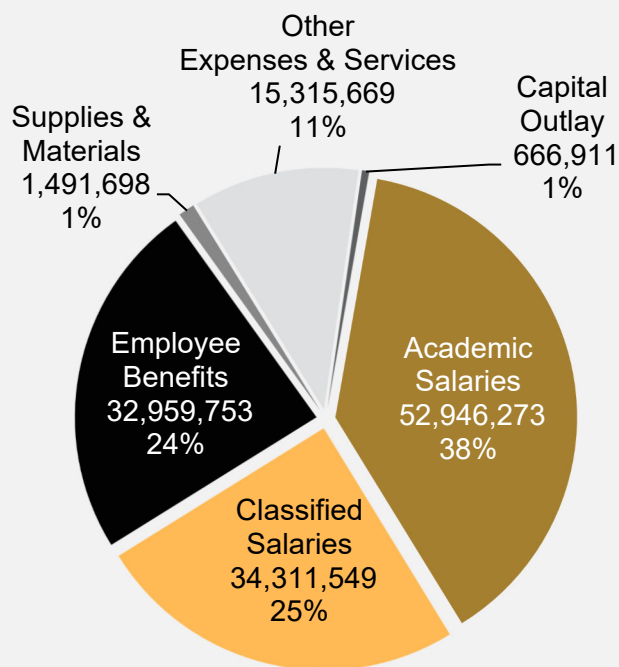
BUDGET DETAIL BY FUND | UNRESTRICTED GENERAL FUND



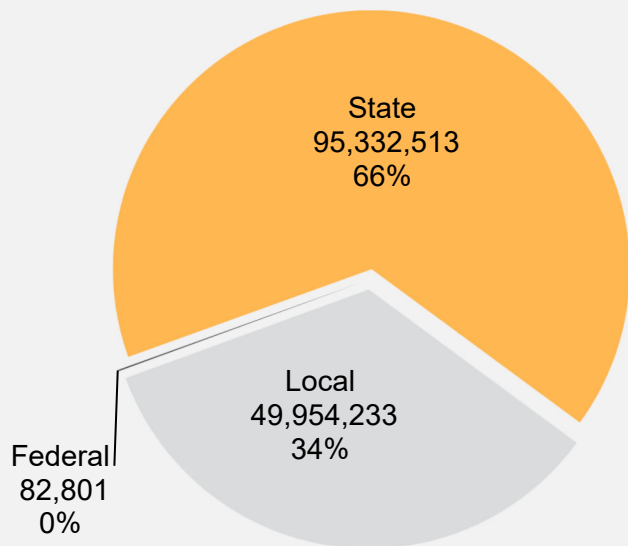
2023-24 Revenues | \$136,275,497



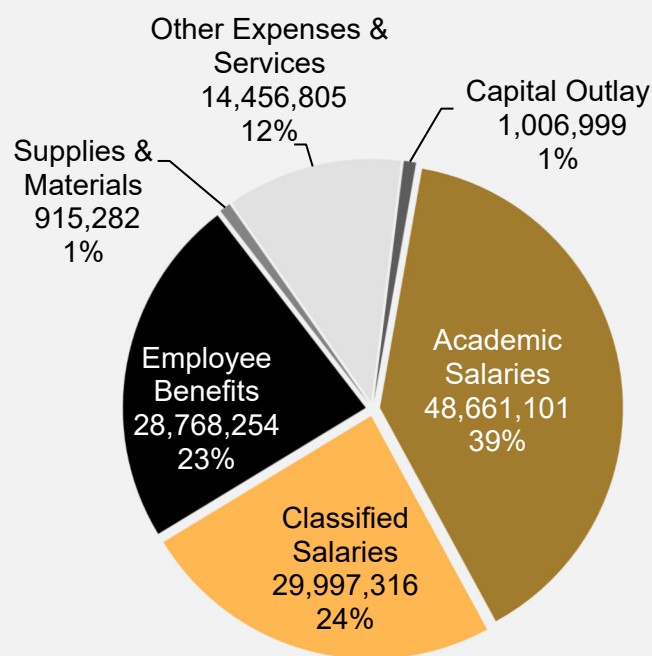
2023-24 Expenditures | \$137,691,853



2022-23 Revenue | \$145,369,547



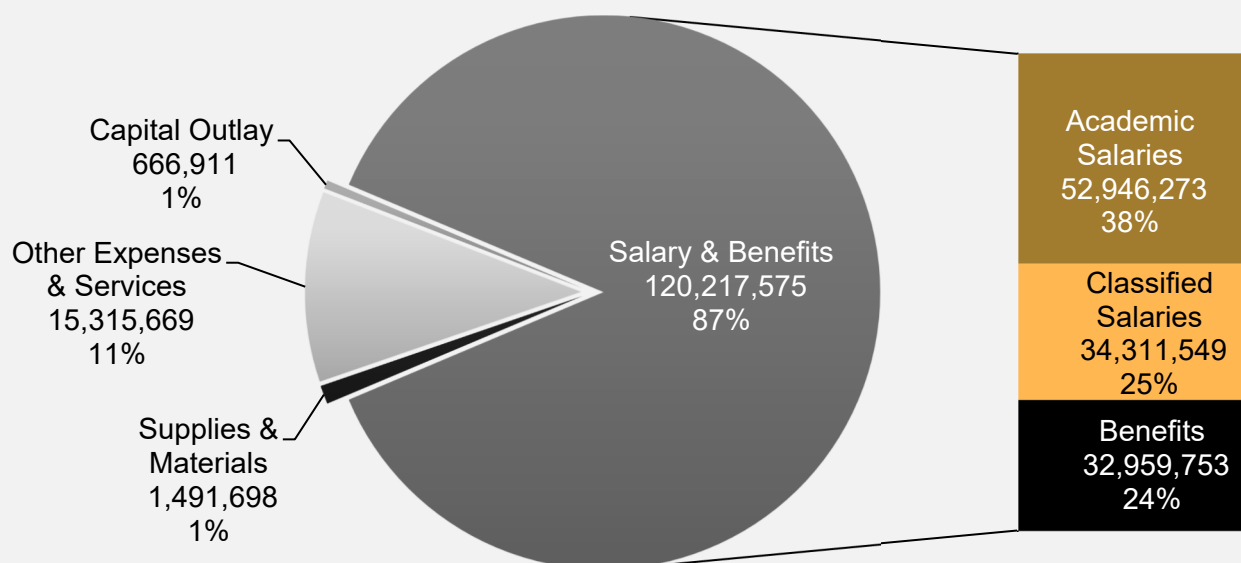
2022-23 Expenditures | \$123,805,758



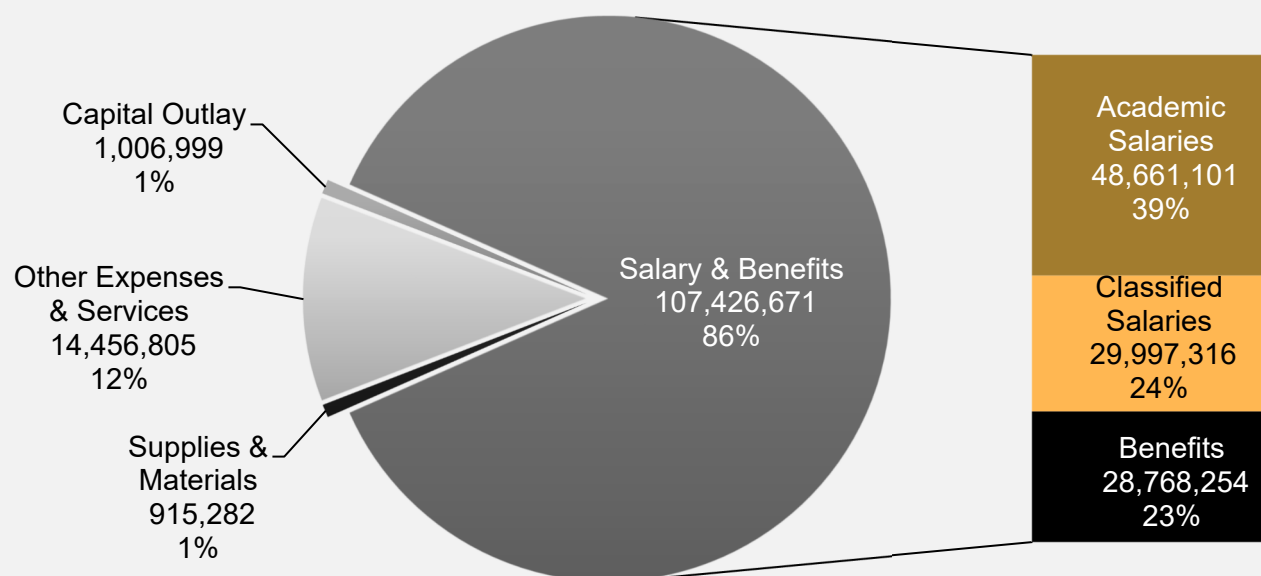
BUDGET DETAIL BY FUND | UNRESTRICTED GENERAL FUND



2023-24 Salary & Benefits | 87% of Expenditures



2022-23 Salary & Benefits | 86% of Expenditures





BUDGET DETAIL BY FUND

General Fund, Restricted

Fund 125

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	340,290	466,543	494,969	868,849
Perkins (VTEA)	547,240	441,218	558,432	391,379
Other Federal Revenues	8,528,184	13,806,619	15,696,826	1,002,148
TOTAL FEDERAL REVENUES	9,415,714	14,714,381	16,750,227	2,262,376
STATE REVENUES				
General Apportionments	612,914	-	-	-
General Categorical Programs	14,561,412	21,548,703	27,880,858	78,165,113
Reimbursable Categorical Programs	4,735,866	8,037,660	7,287,147	44,498,989
Other State Revenues	1,852,743	2,270,176	2,353,260	2,309,738
TOTAL STATE REVENUES	21,762,936	31,856,539	37,521,266	124,973,840
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	72,322	76,477	100,723	22,121
Enrollment	-	-	-	-
Other Student Fees & Charges	343,362	1,947,959	1,279,083	2,468,700
Other Local Revenues	611,353	1,462,392	795,100	5,297,369
TOTAL LOCAL REVENUES	1,027,037	3,486,828	2,174,905	7,788,190
TOTAL REVENUES	32,205,687	50,057,747	56,446,398	135,024,406
EXPENDITURES				
Academic Salaries	6,356,834	6,756,523	6,840,254	8,616,254
Classified Salaries	7,146,146	8,045,636	9,262,302	15,422,534
Employee Benefits	5,271,492	5,293,411	5,860,037	7,962,795
Supplies & Materials	1,083,734	1,278,112	1,579,055	3,677,777
Other Expenses & Services	11,219,356	12,050,801	11,095,795	64,922,075
Capital Outlay	5,040,068	3,672,774	8,377,326	11,218,908
TOTAL EXPENDITURES	36,117,630	37,097,256	43,014,769	111,820,343
REVENUES OVER/(UNDER) EXPENDITURES	(3,911,943)	12,960,491	13,431,629	23,204,063
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	15,915,310	11,184,600	10,752,386	357,723
Other Outgo	(13,405,829)	(18,362,476)	(23,903,430)	(23,561,786)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	2,509,481	(7,177,876)	(13,151,044)	(23,204,063)
NET INCREASE/(DECREASE) IN FUND BALANCE	(1,402,462)	5,782,615	280,584	0
FUND BALANCE, JULY 1	1,234,473	9,706,067	21,188,228	21,468,812
Prior Years Adjustments	9,874,056	5,699,546	-	-
Adjusted Beginning Balance	11,108,529	15,405,613	21,188,228	21,468,812
FUND BALANCE, JUNE 30	9,706,067	21,188,228	21,468,812	21,468,812



BUDGET DETAIL BY FUND

Bond Interest & Redemption

Fund 215

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	1,150,578	300,555	243,522	1,000,000
TOTAL STATE REVENUES	1,150,578	300,555	243,522	1,000,000
LOCAL REVENUES				
Property Taxes	55,353,948	50,450,668	47,563,247	56,300,000
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	1,149,868	(1,150,836)	356,892	700,000
TOTAL LOCAL REVENUES	56,503,816	49,299,832	47,920,139	57,000,000
TOTAL REVENUES	<u>57,654,394</u>	<u>49,600,387</u>	<u>48,163,661</u>	<u>58,000,000</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
REVENUES OVER/(UNDER) EXPENDITURES	57,654,394	49,600,387	48,163,661	58,000,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	8,787	15,482	32,438	-
Incoming Transfers	-	-	-	-
Other Outgo	(56,944,865)	(50,438,932)	(51,910,959)	(58,000,000)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>(56,936,078)</u>	<u>(50,423,450)</u>	<u>(51,878,521)</u>	<u>(58,000,000)</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	718,317	(823,063)	(3,714,860)	-
FUND BALANCE, JULY 1	68,109,256	69,582,145	68,759,082	65,044,222
Prior Years Adjustments	754,572	-	-	-
Adjusted Beginning Balance	68,863,828	69,582,145	68,759,082	65,044,222
FUND BALANCE, JUNE 30	69,582,145	68,759,082	65,044,222	65,044,222



BUDGET DETAIL BY FUND

Child Development

Fund 335

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	340,813	461,657	477,315	545,357
TOTAL FEDERAL REVENUES	340,813	461,657	477,315	545,357
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	2,363,131	2,972,528	3,572,139	4,241,017
Reimbursable Categorical Programs	4,705	97,114	29,867	14,056
Other State Revenues	34,383	37,267	10,687	-
TOTAL STATE REVENUES	2,402,219	3,106,909	3,612,693	4,255,073
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	40,517	95,859	115,290	255,446
Other Local Revenues	8,996	100,899	38,921	35,335
TOTAL LOCAL REVENUES	49,514	196,759	154,211	290,780
TOTAL REVENUES	2,792,546	3,765,325	4,244,218	5,091,211
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	1,559,004	2,170,354	2,008,031	2,513,060
Employee Benefits	853,045	946,567	995,874	1,149,767
Supplies & Materials	38,077	341,315	475,194	391,836
Other Expenses & Services	605	147,194	295,989	968,548
Capital Outlay	4,937	275,588	170,517	68,000
TOTAL EXPENDITURES	2,455,668	3,881,019	3,945,605	5,091,211
REVENUES OVER/(UNDER) EXPENDITURES	336,878	(115,694)	298,613	0
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	115,694	-	-
Other Outgo	(437,023)	-	(115,694)	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(437,023)	115,694	(115,694)	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(100,145)	(0)	182,919	0
FUND BALANCE, JULY 1	-	0	(0)	182,918
Prior Years Adjustments	100,145	-	-	-
Adjusted Beginning Balance	100,145	0	(0)	182,918
FUND BALANCE, JUNE 30	0	(0)	182,918	182,918



BUDGET DETAIL BY FUND

Capital Outlay

Fund 410

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	4,195	-
TOTAL FEDERAL REVENUES	-	-	4,195	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	321,000	13,999,999	19,964,000
Other State Revenues	1,552,000	-	-	48,251
TOTAL STATE REVENUES	1,552,000	321,000	13,999,999	20,012,251
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	79,158	51,506	-	-
Other Local Revenues	2,479,858	3,045,011	3,778,542	660,633
TOTAL LOCAL REVENUES	2,559,016	3,096,517	3,778,542	660,633
TOTAL REVENUES	<u>4,111,016</u>	<u>3,417,517</u>	<u>17,782,736</u>	<u>20,672,884</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	229,375	218,582	250,084	239,625
Employee Benefits	88,080	93,360	107,209	116,979
Supplies & Materials	-	-	-	-
Other Expenses & Services	187,520	120,079	(6,332)	426,157
Capital Outlay	2,794,724	115,256	14,223,966	21,081,563
TOTAL EXPENDITURES	<u>3,299,698</u>	<u>547,277</u>	<u>14,574,927</u>	<u>21,864,324</u>
REVENUES OVER/(UNDER) EXPENDITURES	811,318	2,870,240	3,207,809	(1,191,440)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	4,682	-	-	-
Other Outgo	-	-	-	(1,066,216)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>4,682</u>	<u>-</u>	<u>-</u>	<u>(1,066,216)</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	816,000	2,870,240	3,207,809	(2,257,656)
FUND BALANCE, JULY 1	5,881,079	6,697,079	9,567,319	12,775,128
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	5,881,079	6,697,079	9,567,319	12,775,128
FUND BALANCE, JUNE 30	6,697,079	9,567,319	12,775,128	10,517,472



BUDGET DETAIL BY FUND

Measure M

Fund 435

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	26,615	33,163	618,818	450,000
TOTAL LOCAL REVENUES	26,615	33,163	618,818	450,000
TOTAL REVENUES	<u>26,615</u>	<u>33,163</u>	<u>618,818</u>	<u>450,000</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	100	7,080	20,595	4,527,819
Capital Outlay	-	239,849	1,609,862	17,187,038
TOTAL EXPENDITURES	<u>100</u>	<u>246,929</u>	<u>1,630,456</u>	<u>21,714,857</u>
REVENUES OVER/(UNDER) EXPENDITURES	26,515	(213,766)	(1,011,638)	(21,264,857)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	100,000,000
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000,000</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	26,515	(213,766)	(1,011,638)	78,735,143
FUND BALANCE, JULY 1	30,950,709	30,977,224	30,763,457	29,751,819
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	30,950,709	30,977,224	30,763,457	29,751,819
FUND BALANCE, JUNE 30	30,977,224	30,763,457	29,751,819	108,486,962



BUDGET DETAIL BY FUND

Measure CC

Fund 445

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	5,417,123	(4,137,311)	5,146,690	4,500,000
TOTAL LOCAL REVENUES	5,417,123	(4,137,311)	5,146,690	4,500,000
TOTAL REVENUES	<u>5,417,123</u>	<u>(4,137,311)</u>	<u>5,146,690</u>	<u>4,500,000</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	320,529	357,294	315,354	325,488
Employee Benefits	134,812	144,726	139,847	159,919
Supplies & Materials	-	-	39	3,000
Other Expenses & Services	2,849,335	123,657	633,805	7,162,725
Capital Outlay	7,321,087	16,114,919	42,230,549	227,623,963
TOTAL EXPENDITURES	<u>10,625,762</u>	<u>16,740,597</u>	<u>43,319,594</u>	<u>235,275,096</u>
REVENUES OVER/(UNDER) EXPENDITURES	(5,208,639)	(20,877,908)	(38,172,904)	(230,775,096)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	(5,208,639)	(20,877,908)	(38,172,904)	(230,775,096)
FUND BALANCE, JULY 1	295,851,070	290,642,431	269,764,523	231,591,620
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	295,851,070	290,642,431	269,764,523	231,591,620
FUND BALANCE, JUNE 30	290,642,431	269,764,523	231,591,620	816,524



BUDGET DETAIL BY FUND

Cafeteria Fund 520

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	10,330	165,584	399,123	521,526
TOTAL LOCAL REVENUES	10,330	165,584	399,123	521,526
TOTAL REVENUES	<u>10,330</u>	<u>165,584</u>	<u>399,123</u>	<u>521,526</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	258,468	265,898	299,331
Employee Benefits	-	-	-	-
Supplies & Materials	4,402	62,400	154,473	211,196
Other Expenses & Services	18,642	4,103	10,271	11,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>23,044</u>	<u>324,971</u>	<u>430,642</u>	<u>521,526</u>
REVENUES OVER/(UNDER) EXPENDITURES	(12,714)	(159,387)	(31,519)	(0)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	52,339	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>52,339</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	39,626	(159,387)	(31,519)	(0)
FUND BALANCE, JULY 1	370,992	410,618	251,230	219,711
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	370,992	410,618	251,230	219,711
FUND BALANCE, JUNE 30	410,618	251,230	219,711	219,711



BUDGET DETAIL BY FUND

Investment Properties

Fund 590

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	4,667,347	4,839,627	3,958,172	4,390,350
TOTAL LOCAL REVENUES	4,667,347	4,839,627	3,958,172	4,390,350
TOTAL REVENUES	<u>4,667,347</u>	<u>4,839,627</u>	<u>3,958,172</u>	<u>4,390,350</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	29,577	33,878	31,122	-
Other Expenses & Services	2,331,120	2,232,882	2,412,370	2,592,215
Capital Outlay	487,999	498,598	602,957	5,418,666
TOTAL EXPENDITURES	<u>2,848,696</u>	<u>2,765,358</u>	<u>3,046,450</u>	<u>8,010,881</u>
REVENUES OVER/(UNDER) EXPENDITURES	1,818,651	2,074,269	911,723	(3,620,531)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(805,362)	(73,453)	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>(805,362)</u>	<u>(73,453)</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	1,013,289	2,000,816	911,723	(3,620,531)
FUND BALANCE, JULY 1	51,055,755	52,597,091	54,597,906	55,509,629
Prior Years Adjustments	528,047	-	-	-
Adjusted Beginning Balance	51,583,802	52,597,091	54,597,906	55,509,629
FUND BALANCE, JUNE 30	52,597,091	54,597,906	55,509,629	51,889,098



BUDGET DETAIL BY FUND

Workers Comp & Self Insurance

Fund 620/615

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	1,920,954	1,320,817	2,051,844	2,444,920
TOTAL LOCAL REVENUES	1,920,954	1,320,817	2,051,844	2,444,920
TOTAL REVENUES	<u>1,920,954</u>	<u>1,320,817</u>	<u>2,051,844</u>	<u>2,444,920</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	1,702,903	3,022,471	3,055,912	4,236,865
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>1,702,903</u>	<u>3,022,471</u>	<u>3,055,912</u>	<u>4,236,865</u>
REVENUES OVER/(UNDER) EXPENDITURES	218,051	(1,701,654)	(1,004,067)	(1,791,945)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	580,000	580,000	800,000	1,200,000
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>580,000</u>	<u>580,000</u>	<u>800,000</u>	<u>1,200,000</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	798,051	(1,121,654)	(204,067)	(591,945)
FUND BALANCE, JULY 1	4,968,710	5,873,431	5,598,990	5,421,775
Prior Years Adjustments	106,670	847,213	26,853	-
Adjusted Beginning Balance	5,075,380	6,720,644	5,625,843	5,421,775
FUND BALANCE, JUNE 30	5,873,431	5,598,990	5,421,775	4,829,830



BUDGET DETAIL BY FUND

Retiree Benefit

Fund 690

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	213,724	74,447	206,569	387,700
TOTAL LOCAL REVENUES	213,724	74,447	206,569	387,700
TOTAL REVENUES	<u>213,724</u>	<u>74,447</u>	<u>206,569</u>	<u>387,700</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	441,102	711,739	636,118	387,700
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>441,102</u>	<u>711,739</u>	<u>636,118</u>	<u>387,700</u>
REVENUES OVER/(UNDER) EXPENDITURES	(227,379)	(637,292)	(429,549)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	1,076,250	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>-</u>	<u>1,076,250</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	(227,379)	438,958	(429,549)	-
FUND BALANCE, JULY 1	3,481,763	3,254,384	3,693,342	3,263,793
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	3,481,763	3,254,384	3,693,342	3,263,793
FUND BALANCE, JUNE 30	3,254,384	3,693,342	3,263,793	3,263,793



BUDGET DETAIL BY FUND

Associated Students

Fund 710

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	132,690	111,053	118,553	166,000
TOTAL LOCAL REVENUES	132,690	111,053	118,553	166,000
TOTAL REVENUES	<u>132,690</u>	<u>111,053</u>	<u>118,553</u>	<u>166,000</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	350	14,190	22,893	59,460
Other Expenses & Services	14,285	311,670	43,526	99,000
Capital Outlay	-	-	50,691	7,540
TOTAL EXPENDITURES	<u>14,635</u>	<u>325,860</u>	<u>117,110</u>	<u>166,000</u>
REVENUES OVER/(UNDER) EXPENDITURES	118,055	(214,807)	1,443	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(45,000)	(20,000)	(10,000)	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>(45,000)</u>	<u>(20,000)</u>	<u>(10,000)</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	73,055	(234,807)	(8,557)	-
FUND BALANCE, JULY 1	592,535	665,590	430,782	422,225
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	592,535	665,590	430,782	422,225
FUND BALANCE, JUNE 30	665,590	430,782	422,225	422,225



BUDGET DETAIL BY FUND

Student Representation

Fund 720

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	36,815	38,092	65,500
Other Local Revenues	69,296	-	-	-
TOTAL LOCAL REVENUES	69,296	36,815	38,092	65,500
TOTAL REVENUES	<u>69,296</u>	<u>36,815</u>	<u>38,092</u>	<u>65,500</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	499	-
Other Expenses & Services	15,565	48,009	50,576	65,500
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>15,565</u>	<u>48,009</u>	<u>51,075</u>	<u>65,500</u>
REVENUES OVER/(UNDER) EXPENDITURES	53,730	(11,194)	(12,983)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	19,580	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>19,580</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	73,311	(11,194)	(12,983)	-
FUND BALANCE, JULY 1	120,300	193,611	182,417	169,434
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	120,300	193,611	182,417	169,434
FUND BALANCE, JUNE 30	193,611	182,417	169,434	169,434



BUDGET DETAIL BY FUND

Student Body Center Fee

Fund 730

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	175,687	193,592	200,692	233,785
Other Local Revenues	18,327	(13,514)	18,011	19,000
TOTAL LOCAL REVENUES	194,014	180,078	218,703	252,785
TOTAL REVENUES	<u>194,014</u>	<u>180,078</u>	<u>218,703</u>	<u>252,785</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	153,548	176,086	102,942	142,438
Employee Benefits	69,547	79,460	57,497	86,500
Supplies & Materials	5,676	1,569	9,168	12,097
Other Expenses & Services	5,076	10,015	75,577	10,750
Capital Outlay	16,797	-	16,644	1,000
TOTAL EXPENDITURES	<u>250,645</u>	<u>267,132</u>	<u>261,830</u>	<u>252,785</u>
REVENUES OVER/(UNDER) EXPENDITURES	(56,631)	(87,054)	(43,126)	0
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	69,578	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>69,578</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	12,947	(87,054)	(43,126)	0
FUND BALANCE, JULY 1	980,817	993,764	906,710	863,584
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	980,817	993,764	906,710	863,584
FUND BALANCE, JUNE 30	993,764	906,710	863,584	863,584



BUDGET DETAIL BY FUND

Financial Aid

Fund 745

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	22,689,329	30,747,894	19,086,178	16,930,984
TOTAL FEDERAL REVENUES	22,689,329	30,747,894	19,086,178	16,930,984
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	4,357,050	5,368,583	6,609,652	10,992,846
TOTAL STATE REVENUES	4,357,050	5,368,583	6,609,652	10,992,846
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	22,091	19,926	4,535	108
TOTAL LOCAL REVENUES	22,091	19,926	4,535	108
TOTAL REVENUES	27,068,470	36,136,403	25,700,365	27,923,938
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	132,695	124,362	85,458	65,688
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	132,695	124,362	85,458	65,688
REVENUES OVER/(UNDER) EXPENDITURES	26,935,775	36,012,040	25,614,907	27,858,250
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	354,769	415,030	987,235	1,232,001
Other Outgo	(27,370,850)	(36,448,058)	(26,624,541)	(29,090,251)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(27,016,080)	(36,033,028)	(25,637,306)	(27,858,250)
NET INCREASE/(DECREASE) IN FUND BALANCE	(80,306)	(20,988)	(22,400)	-
FUND BALANCE, JULY 1	123,693	43,387	22,400	0
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	123,693	43,387	22,400	0
FUND BALANCE, JUNE 30	43,387	22,400	0	0



BUDGET DETAIL BY FUND

Scholarship & Loan

Fund 755

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	447,563	425,405	1,249,887	1,020,497
TOTAL LOCAL REVENUES	447,563	425,405	1,249,887	1,020,497
TOTAL REVENUES	<u>447,563</u>	<u>425,405</u>	<u>1,249,887</u>	<u>1,020,497</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	(210)	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>(210)</u>	<u>-</u>	<u>-</u>	<u>-</u>
REVENUES OVER/(UNDER) EXPENDITURES	447,773	425,405	1,249,887	1,020,497
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(446,983)	(428,824)	(1,263,585)	(1,020,497)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>(446,983)</u>	<u>(428,824)</u>	<u>(1,263,585)</u>	<u>(1,020,497)</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	790	(3,419)	(13,698)	-
FUND BALANCE, JULY 1	116,734	117,524	114,105	100,407
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	116,734	117,524	114,105	100,407
FUND BALANCE, JUNE 30	117,524	114,105	100,407	100,407



BUDGET DETAIL BY FUND

OPEB Investment

Fund 765

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	2,073,272	636,215	1,239,488	1,000,000
TOTAL LOCAL REVENUES	2,073,272	636,215	1,239,488	1,000,000
TOTAL REVENUES	<u>2,073,272</u>	<u>636,215</u>	<u>1,239,488</u>	<u>1,000,000</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	84,999	2,744,480	642,012	82,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>84,999</u>	<u>2,744,480</u>	<u>642,012</u>	<u>82,000</u>
REVENUES OVER/(UNDER) EXPENDITURES	1,988,273	(2,108,265)	597,476	918,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES)	-	-	-	-
IN FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	1,988,273	(2,108,265)	597,476	918,000
FUND BALANCE, JULY 1	9,153,438	11,141,711	9,033,446	9,630,922
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	9,153,438	11,141,711	9,033,446	9,630,922
FUND BALANCE, JUNE 30	11,141,711	9,033,446	9,630,922	10,548,922



BUDGET DETAIL BY FUND

PARS Investment

Fund 775

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	14,383,121	2,618,496	10,067,140	5,050,000
TOTAL LOCAL REVENUES	14,383,121	2,618,496	10,067,140	5,050,000
TOTAL REVENUES	<u>14,383,121</u>	<u>2,618,496</u>	<u>10,067,140</u>	<u>5,050,000</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	6,155,000	4,354,946	3,100,000	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	180,044	14,858,682	4,436,809	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	<u>6,335,044</u>	<u>19,213,628</u>	<u>7,536,809</u>	<u>-</u>
REVENUES OVER/(UNDER) EXPENDITURES	8,048,077	(16,595,132)	2,530,331	5,050,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	(4,157,724)
NET OTHER FINANCING SOURCES/(USES)	-	-	-	(4,157,724)
IN FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>(4,157,724)</u>
NET INCREASE/(DECREASE)	8,048,077	(16,595,132)	2,530,331	892,276
IN FUND BALANCE				
FUND BALANCE, JULY 1	94,547,417	102,595,494	86,000,362	88,530,693
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	94,547,417	102,595,494	86,000,362	88,530,693
FUND BALANCE, JUNE 30	102,595,494	86,000,362	88,530,693	89,422,969



BUDGET DETAIL BY FUND

Other Trusts

Fund 810

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	30,905	68,748	69,829	293,138
TOTAL LOCAL REVENUES	30,905	68,748	69,829	293,138
TOTAL REVENUES	<u>30,905</u>	<u>68,748</u>	<u>69,829</u>	<u>293,138</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	250
Employee Benefits	-	-	-	-
Supplies & Materials	5,564	11,716	33,293	134,708
Other Expenses & Services	23,279	33,219	55,484	117,092
Capital Outlay	-	871	-	1,000
TOTAL EXPENDITURES	<u>28,843</u>	<u>45,806</u>	<u>88,777</u>	<u>253,050</u>
REVENUES OVER/(UNDER) EXPENDITURES	2,062	22,942	(18,948)	40,088
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	20,000	20,982	-
Other Outgo	(10,000)	(37,000)	(13,702)	(40,088)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>(10,000)</u>	<u>(17,000)</u>	<u>7,280</u>	<u>(40,088)</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	(7,938)	5,942	(11,668)	(0)
FUND BALANCE, JULY 1	312,796	286,893	292,835	281,167
Prior Years Adjustments	(17,965)	-	-	-
Adjusted Beginning Balance	294,831	286,893	292,835	281,167
FUND BALANCE, JUNE 30	286,893	292,835	281,167	281,167



BUDGET DETAIL BY FUND

KVCR Fund 390/395

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	400,102	118,917	1,491,337
TOTAL FEDERAL REVENUES	-	400,102	118,917	1,491,337
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	33,944	15,382	13,381	10,673
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	33,944	15,382	13,381	10,673
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	5,942	3,392	88,865	1,327,257
Enrollment	-	-	-	-
Other Student Fees & Charges	18	-	-	-
Other Local Revenues	2,084,200	1,988,884	2,015,033	3,063,807
TOTAL LOCAL REVENUES	2,090,159	1,992,276	2,103,898	4,391,064
TOTAL REVENUES	<u>2,124,104</u>	<u>2,407,760</u>	<u>2,236,196</u>	<u>5,893,074</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	1,638,813	1,519,839	2,009,221	3,057,255
Employee Benefits	694,987	660,845	837,989	1,286,727
Supplies & Materials	4,152	12,513	25,757	223,078
Other Expenses & Services	2,439,896	2,531,157	2,704,298	4,321,872
Capital Outlay	2,065	3,075	7,303	110,277
TOTAL EXPENDITURES	<u>4,779,912</u>	<u>4,727,429</u>	<u>5,584,567</u>	<u>8,999,209</u>
REVENUES OVER/(UNDER) EXPENDITURES	(2,655,809)	(2,319,669)	(3,348,371)	(3,106,135)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	2,442,710	2,693,350	5,411,682	3,134,879
Other Outgo	(35,735)	-	(1,281,063)	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>2,406,975</u>	<u>2,693,350</u>	<u>4,130,619</u>	<u>3,134,879</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	(248,833)	373,681	782,248	28,744
FUND BALANCE, JULY 1	(907,096)	(1,155,929)	(782,248)	(0)
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	(907,096)	(1,155,929)	(782,248)	(0)
FUND BALANCE, JUNE 30	(1,155,929)	(782,248)	(0)	28,744



BUDGET DETAIL BY FUND

Inland Futures Foundation

Fund 890/895

	Actuals 2020-21	Actuals 2021-22	Unaudited Actuals 2022-23	Final Budget 2023-24
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	1,608,749	1,719,489	1,534,560	1,395,791
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	83,155	(10,788)	50,028	-
TOTAL LOCAL REVENUES	1,691,904	1,708,701	1,584,588	1,395,791
TOTAL REVENUES	<u>1,691,904</u>	<u>1,708,701</u>	<u>1,584,588</u>	<u>1,395,791</u>
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	386	6,815	25,750
Employee Benefits	-	-	36	1,041
Supplies & Materials	-	395	3,060	11,500
Other Expenses & Services	251,731	352,220	310,129	337,500
Capital Outlay	-	380	-	-
TOTAL EXPENDITURES	<u>251,731</u>	<u>353,381</u>	<u>320,040</u>	<u>375,791</u>
REVENUES OVER/(UNDER) EXPENDITURES	1,440,173	1,355,320	1,264,548	1,020,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	684	-	-	-
Other Outgo	(1,421,067)	(1,417,697)	(1,221,312)	(1,020,000)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	<u>(1,420,383)</u>	<u>(1,417,697)</u>	<u>(1,221,312)</u>	<u>(1,020,000)</u>
NET INCREASE/(DECREASE) IN FUND BALANCE	19,790	(62,377)	43,236	-
FUND BALANCE, JULY 1	250,058	269,848	207,471	250,707
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	250,058	269,848	207,471	250,707
FUND BALANCE, JUNE 30	269,848	207,471	250,707	250,707



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
110.00.00000000.0000.0000 - General Program	0.00	700,000.00	700,000.00	100.00%
110.01.00000001.0000.0000 - General Program	75,795,475.03	79,789,853.90	3,994,378.87	5.27%
110.01.61900501.2146.0000 - SBVC-Prop 30 EPA Funds	12,677,058.58	13,347,379.00	670,320.42	5.29%
110.01.65701701.0000.0000 - Unrestricted Lottery	1,661,975.00	1,296,726.00	(365,249.00)	-21.98%
110.02.00000002.0000.0000 - General Program	34,554,802.25	36,807,546.72	2,252,744.47	6.52%
110.02.10070002.0000.0000 - Drama Department	0.00	98,919.00	98,919.00	100.00%
110.02.17010202.3269.0000 - CHC-Contract Education	84,215.00	42,000.00	(42,215.00)	-50.13%
110.02.61900802.0000.0000 - Resource Development	0.00	22,500.00	22,500.00	100.00%
110.02.65701702.0000.0000 - Unrestricted Lottery	764,358.00	602,719.00	(161,639.00)	-21.15%
110.02.65900102.0000.0000 - Administrative Services - Other M&O	4,745.00	5,000.00	255.00	5.37%
110.02.67200702.2146.0000 - CHC-Prop 30 EPA Funds	5,830,302.00	6,203,491.00	373,189.00	6.40%
110.02.71000302.0000.0000 - Administrative Services - Physical Property & Related Acquisitions	92,390.00	93,571.00	1,181.00	1.28%
110.15.64700301.0000.0000 - WIA Carryover	13,433.00	2,000.00	(11,433.00)	-85.11%
110.15.73000501.0000.0000 - WIA Carryover	0.00	13,791.00	13,791.00	100.00%
	131,478,753.86	139,025,496.62	7,546,742.76	5.74%
Expenditures				
110.01.00000000.0000.0000 - Estimated FY24 Salary Increase	0.00	2,155,595.00	2,155,595.00	100.00%
110.01.02010001.0000.0000 - Architecture Department	145,590.74	151,299.29	5,708.56	3.92%
110.01.04010001.0000.0000 - Biology, General	588,843.26	617,726.85	28,883.60	4.91%
110.01.04010101.0000.0000 - Microbiology Biology General	131,816.46	133,595.65	1,779.19	1.35%
110.01.04030001.0000.0000 - Microbiology - Microbiology	173,994.62	176,397.04	2,402.42	1.38%
110.01.04100001.0000.0000 - Biology Department - Anatomy And Physiology	732,159.47	768,073.63	35,914.16	4.91%
110.01.05010001.0000.0000 - Business Division - Business And Commerce, General	4,129.00	5,760.03	1,631.03	39.50%
110.01.05020001.0000.0000 - Accounting	301,591.52	303,143.46	1,551.93	0.51%
110.01.05040001.0000.0000 - Business Admin, Finance, Ins	286,695.82	290,441.75	3,745.94	1.31%
110.01.05140001.0000.0000 - Computer Info Tech	732,265.02	759,572.23	27,307.22	3.73%
110.01.06040001.0000.0000 - Radio/Television Instruction	212,713.08	215,949.73	3,236.65	1.52%
110.01.07010001.0000.0000 - Computer Science Department	3,687.00	3,687.00	0.00	0.00%
110.01.07990001.0000.0000 - Geographic Information Svcs	6,248.41	1,000.00	(5,248.41)	-84.00%
110.01.08350001.0000.0000 - P.E - Physical Education	1,178,455.73	1,252,102.40	73,646.67	6.25%
110.01.08350101.0000.0000 - Mens Athletics - Physical Education	322,894.00	338,200.00	15,306.00	4.74%
110.01.08352001.0000.0000 - Athletic Trainer - Physical Education	242,451.74	286,850.07	44,398.33	18.31%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.01.09010001.0000.0000 - Technical Training Division - Engineering	46,486.69	81,517.89	35,031.21	75.36%
110.01.09340001.0000.0000 - Electronics Department	427,526.73	435,085.01	7,558.27	1.77%
110.01.09460001.0000.0000 - Refrigeration	105,363.37	128,607.44	23,244.08	22.06%
110.01.09470001.0000.0000 - Diesel Dept	141,849.46	171,850.12	30,000.65	21.15%
110.01.09480101.0000.0000 - Automotive Department	626,357.84	653,764.82	27,406.98	4.38%
110.01.09490001.0000.0000 - Automotive Collision Repair	0.00	16,755.00	16,755.00	100.00%
110.01.09500001.0000.0000 - Aeronautics Department - Main	464,570.29	496,211.46	31,641.17	6.81%
110.01.09563001.0000.0000 - Machine Shop Department	144,652.54	199,168.09	54,515.55	37.69%
110.01.09565001.0000.0000 - Welding	258,841.63	433,704.42	174,862.79	67.56%
110.01.09580001.0000.0000 - Water Supply Technology	297,550.81	312,988.07	15,437.26	5.19%
110.01.09990101.0000.0000 - Technical Training Division - Other Engineering & Related Industrial Technologies	189,537.65	196,142.82	6,605.16	3.48%
110.01.10020001.0000.0000 - Art Department	745,866.40	780,362.25	34,495.85	4.62%
110.01.10040001.0000.0000 - Music Department	192,216.45	172,176.16	(20,040.30)	-10.43%
110.01.10070001.0000.0000 - Drama Department - Dramatic Arts	177,017.68	180,052.55	3,034.87	1.71%
110.01.10080001.0000.0000 - Dance Department	0.00	365.32	365.32	100.00%
110.01.11010001.0000.0000 - Modern Languages	670,299.14	678,531.27	8,232.13	1.23%
110.01.12210001.0000.0000 - Pharmacy Technology	126,106.32	129,392.61	3,286.29	2.61%
110.01.12301101.0000.0000 - Registered Nursing Program	1,040,942.80	1,209,036.15	168,093.35	16.15%
110.01.12390001.0000.0000 - Psychiatric Tech	381,547.16	373,223.53	(8,323.63)	-2.18%
110.01.12600001.0000.0000 - Allied Health Department - Health Professions, Transfer Core Curriculum	2,304.62	2,304.62	0.00	0.00%
110.01.13050101.0000.0000 - Child Development/Early Care And Education	454,752.40	459,206.98	4,454.58	0.98%
110.01.13070001.0000.0000 - Restaurant Management Program	295,691.01	385,900.37	90,209.37	30.51%
110.01.15010001.0000.0000 - English Department	2,602,168.25	2,649,527.95	47,359.70	1.82%
110.01.15060001.0000.0000 - Speech Department	539,570.36	556,168.28	16,597.92	3.08%
110.01.15090001.0000.0000 - Philosophy	318,297.51	324,431.01	6,133.50	1.93%
110.01.17010001.0000.0000 - Mathematics Department	2,563,967.48	2,534,686.07	(29,281.41)	-1.14%
110.01.17990101.0000.0000 - Math & Science	41,674.00	42,554.82	880.82	2.11%
110.01.19010001.0000.0000 - Science Division-General	33,208.28	48,309.43	15,101.15	45.47%
110.01.19020001.0000.0000 - Physics Department	335,847.30	333,933.71	(1,913.59)	-0.57%
110.01.19050001.0000.0000 - Chemistry Department	1,183,600.91	1,205,888.29	22,287.38	1.88%
110.01.19140001.0000.0000 - Geology Department	116,527.35	121,845.26	5,317.91	4.56%
110.01.20010001.0000.0000 - Psychology	322,375.51	328,509.01	6,133.50	1.90%
110.01.21050001.0000.0000 - Administration Of Justice	118,192.23	115,959.16	(2,233.07)	-1.89%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.01.21060001.0000.0000 - Sheriff's Academy	1,931,665.00	1,104,742.00	(826,923.00)	-42.81%
110.01.22010001.0000.0000 - Social Science, General	7,769.00	6,665.02	(1,103.98)	-14.21%
110.01.22020001.0000.0000 - Anthropology	161,765.53	165,218.89	3,453.35	2.13%
110.01.22040001.0000.0000 - Economics	247,977.28	255,474.19	7,496.91	3.02%
110.01.22050001.0000.0000 - History	314,308.02	298,972.61	(15,335.41)	-4.88%
110.01.22060001.0000.0000 - Geography Department	305,872.51	311,909.70	6,037.20	1.97%
110.01.22070001.0000.0000 - Political Science	296,028.07	302,045.42	6,017.35	2.03%
110.01.22080001.0000.0000 - Sociology	282,087.41	287,810.08	5,722.67	2.03%
110.01.22990101.0000.0000 - Human Services Department	294,159.57	302,288.26	8,128.69	2.76%
110.01.49000101.0000.0000 - Ethnic Studies	0.00	117,283.61	117,283.61	100.00%
110.01.49300101.0000.0000 - Office Of Instruction - Adjuncts	12,362,160.75	13,455,986.27	1,093,825.51	8.85%
110.01.49300901.0000.0000 - Tutorial Center	429,963.16	378,925.29	(51,037.87)	-11.87%
110.01.49301001.0000.0000 - Counseling - General Studies	27,417.18	28,578.64	1,161.46	4.24%
110.01.49303001.0000.0000 - Disabled Student Prog/Services - General Studies	119,744.44	122,062.02	2,317.58	1.94%
110.01.49307001.0000.0000 - Reading Program	318,815.99	323,452.42	4,636.43	1.45%
110.01.60100101.0000.0000 - P.E - Academic Administration	140,116.02	142,524.45	2,408.44	1.72%
110.01.60100201.0000.0000 - Business Division - Academic Administration	118,298.75	120,822.46	2,523.72	2.13%
110.01.60100301.0000.0000 - Arts And Lectures	19,758.90	19,032.33	(726.57)	-3.68%
110.01.60100401.0000.0000 - Humanities Division	483,276.59	483,534.40	257.82	0.05%
110.01.60100501.0000.0000 - Mathematics Division - Academic Administration	341,154.29	348,747.86	7,593.57	2.23%
110.01.60100701.0000.0000 - Science Division - Academic Administration	661,445.93	687,321.38	25,875.45	3.91%
110.01.60100801.0000.0000 - Registered Nursing Program - Academic Administration	274,177.22	285,377.44	11,200.22	4.09%
110.01.60100901.0000.0000 - Allied Health Department - Academic Administration	102,883.69	116,028.22	13,144.52	12.78%
110.01.60101001.0000.0000 - Psychiatric Tech - Academic Administration	20,055.48	20,524.86	469.38	2.34%
110.01.60101101.0000.0000 - Technical Training Division - Academic Administration	373,196.22	391,634.67	18,438.45	4.94%
110.01.60101201.0000.0000 - Social Science, General - Academic Administration	326,023.07	325,029.95	(993.12)	-0.30%
110.01.60101301.0000.0000 - Sheriff'S Academy - Academic Administration	257,174.32	264,485.06	7,310.73	2.84%
110.01.60101401.0000.0000 - Extended Academy - Academic Administration	217,520.84	262,855.02	45,334.18	20.84%
110.01.60101501.0000.0000 - Office Of Instruction	1,554,102.76	1,188,680.91	(365,421.85)	-23.51%
110.01.60101601.0000.0000 - Off-Campus Programs	90,648.63	70,648.00	(20,000.63)	-22.06%
110.01.60101901.0000.0000 - Honors Program	10,000.00	9,192.63	(807.37)	-8.07%
110.01.60103901.0000.0000 - Art Gallery	24,890.00	24,755.32	(134.68)	-0.54%
110.01.60300101.0000.0000 - Academic Senate	10,801.00	11,492.00	691.00	6.40%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.01.60900101.0000.0000 - Reassigned Time-SBVC	2,024,669.28	2,083,319.17	58,649.89	2.90%
110.01.60900201.0000.0000 - Accreditation	12,858.00	21,685.13	8,827.13	68.65%
110.01.61100101.0000.0000 - Library - Learning Center	225,082.11	229,989.35	4,907.24	2.18%
110.01.61200101.0000.0000 - Library	1,444,846.41	1,495,404.89	50,558.47	3.50%
110.01.61500101.0000.0000 - Technology Service - Acad Info Systems & Tech	1,667,159.72	1,141,697.06	(525,462.66)	-31.52%
110.01.61900201.0000.0000 - Tutorial Center	532,814.74	566,611.63	33,796.89	6.34%
110.01.61900401.0000.0000 - Grants - Other Instructional Support Sv	143,759.98	146,193.93	2,433.95	1.69%
110.01.61900701.0000.0000 - Planning And Research	671,603.10	668,346.11	(3,256.99)	-0.48%
110.01.61900801.0000.0000 - Resource Development	475,533.10	480,419.74	4,886.64	1.03%
110.01.61901001.0000.0000 - STEM-MESA Center	213,888.00	262,740.33	48,852.33	22.84%
110.01.61912101.0000.0000 - Academic Success/Learning Svcs	633,477.83	758,861.32	125,383.49	19.79%
110.01.61912201.0000.0000 - Humanities Division - Distance Education	2,000.00	2,000.00	0.00	0.00%
110.01.62000101.0000.0000 - Admissions & Records	1,763,187.37	1,782,712.12	19,524.75	1.11%
110.01.62000501.0000.0000 - Student Development-Student Refund Petition	4,200.00	4,200.00	0.00	0.00%
110.01.63100201.0000.0000 - Minority Transter Program	7,230.00	6,528.89	(701.11)	-9.70%
110.01.63100401.0000.0000 - Counseling - Counseling & Guidance	1,717,654.64	1,753,201.73	35,547.09	2.07%
110.01.63300101.0000.0000 - Articulation Program	1,290.00	1,290.00	0.00	0.00%
110.01.63300201.0000.0000 - Transfer Center	358,388.25	364,617.67	6,229.42	1.74%
110.01.64200101.0000.0000 - Disabled Student Prog/Services - DSPS	313,803.27	318,796.91	4,993.64	1.59%
110.01.64300101.0000.0000 - EOPS	284,343.37	285,790.57	1,447.20	0.51%
110.01.64400101.0000.0000 - Student Health Services	97,639.00	92,863.45	(4,775.55)	-4.89%
110.01.64500101.0000.0000 - Counseling/Matriculation Division	636,560.98	664,501.80	27,940.81	4.39%
110.01.64500201.0000.0000 - Student Development	599,199.83	595,363.58	(3,836.25)	-0.64%
110.01.64600101.0000.0000 - Financial Aid	1,142,654.79	1,157,719.24	15,064.45	1.32%
110.01.64601001.0000.0000 - Student Development-Financial Aid	200,000.00	200,000.00	0.00	0.00%
110.01.64700101.0000.0000 - Workforce Readiness - Job Development/Placement Srvc	28,731.78	12,066.02	(16,665.75)	-58.00%
110.01.64900101.0000.0000 - Workforce Readiness - Misc. Student Svcs.	91,047.78	73,729.62	(17,318.16)	-19.02%
110.01.64900201.0000.0000 - Outreach And Recruitment	55,888.00	54,004.63	(1,883.37)	-3.37%
110.01.64900301.0000.0000 - Commencement	84,871.00	56,871.00	(28,000.00)	-32.99%
110.01.64900401.0000.0000 - Puente	4,938.00	4,507.31	(430.69)	-8.72%
110.01.64901101.0000.0000 - Middle College	26,000.00	23,247.42	(2,752.58)	-10.59%
110.01.65100101.0000.0000 - Maintenance	2,260,718.92	2,064,513.40	(196,205.53)	-8.68%
110.01.65300101.0000.0000 - Custodial	2,496,161.13	2,622,754.98	126,593.85	5.07%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.01.65300501.0000.0000 - Custodial - Student & Co-Curricular	78,927.55	84,177.24	5,249.69	6.65%
110.01.65500101.0000.0000 - Grounds	704,584.88	1,274,142.37	569,557.48	80.84%
110.01.65700301.0000.0000 - Technology Service	504.00	504.00	0.00	0.00%
110.01.65700401.0000.0000 - Workforce Readiness	300.00	400.00	100.00	33.33%
110.01.65700501.0000.0000 - Counseling/Matriculation Div	650.00	650.00	0.00	0.00%
110.01.65700701.0000.0000 - Utilities - Water	291,000.00	334,000.00	43,000.00	14.78%
110.01.65700801.0000.0000 - Utilities - Telephone	154,000.00	150,000.00	(4,000.00)	-2.60%
110.01.65701001.0000.0000 - Utilities - Gas	452,000.00	375,000.00	(77,000.00)	-17.04%
110.01.65701101.0000.0000 - Utilities - Electric	1,194,086.00	280,000.00	(914,086.00)	-76.55%
110.01.65701301.0000.0000 - Office of Instruction	1,460.00	0.00	(1,460.00)	-100.00%
110.01.65701701.0000.0000 - Unrestricted Lottery	667,698.00	1,000,975.00	333,277.00	49.91%
110.01.65900101.0000.0000 - Administrative Services	844,318.53	927,901.26	83,582.73	9.90%
110.01.66000101.0000.0000 - Technology Service - Planning, Policymaking, & Coordination	155,339.61	192,769.71	37,430.10	24.10%
110.01.66000301.0000.0000 - Campus President	846,066.47	891,280.54	45,214.06	5.34%
110.01.66000401.0000.0000 - Grants - Planning, Policymaking, & Coordination	298,069.29	342,179.53	44,110.24	14.80%
110.01.67100101.0000.0000 - Marketing & Public Affairs	350,948.94	641,356.51	290,407.57	82.75%
110.01.67200101.0000.0000 - College Business Office	234,405.33	299,791.61	65,386.28	27.89%
110.01.67500101.0000.0000 - Professional Development	208,627.58	222,913.41	14,285.83	6.85%
110.01.67600101.0000.0000 - Diversity	23,910.00	22,214.93	(1,695.07)	-7.09%
110.01.67700101.0000.0000 - Transportation, General	51,600.00	43,365.32	(8,234.68)	-15.96%
110.01.67700201.0000.0000 - Rideshare Program	8,500.00	10,000.00	1,500.00	17.65%
110.01.67700401.0000.0000 - General Supplies & Services	1,015,753.94	741,473.63	(274,280.31)	-27.00%
110.01.67700501.0000.0000 - Auditorium	159,982.02	162,045.73	2,063.71	1.29%
110.01.67700701.0000.0000 - Mailroom and Postage	130,796.40	134,925.29	4,128.89	3.16%
110.01.67900801.0000.0000 - Campus President	2,000.00	2,000.00	0.00	0.00%
110.01.68300101.0000.0000 - Custodial - Community Use Of Facilities	81,015.22	86,355.86	5,340.64	6.59%
110.01.68400201.0000.0000 - Campus President Economic Development	102,728.33	109,516.05	6,787.72	6.61%
110.01.69200201.0000.0000 - Child Care Food Program	156,146.15	163,189.81	7,043.65	4.51%
110.01.69400201.0000.0000 - Cafeteria	202,084.00	206,443.00	4,359.00	2.16%
110.01.69600101.0000.0000 - Mens Athletics - Student & Co-Curricular	235,851.81	250,675.69	14,823.88	6.29%
110.01.69600201.0000.0000 - Student Activities	308,684.14	309,540.14	855.99	0.28%
110.01.69600501.0000.0000 - Mens Athletics - Baseball	24,150.00	20,193.00	(3,957.00)	-16.39%
110.01.69600601.0000.0000 - Womens Athletics - Volleyball	8,110.00	11,046.50	2,936.50	36.21%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.01.69600701.0000.0000 - Womens Athletics - Softball	13,839.00	13,123.39	(715.61)	-5.17%
110.01.69600801.0000.0000 - Mens Athletics - Basketball	15,391.00	16,569.60	1,178.60	7.66%
110.01.69600901.0000.0000 - Womens Athletics - Basketball	9,881.00	13,970.19	4,089.19	41.38%
110.01.69601001.0000.0000 - Mens Athletics - Track	11,720.00	12,115.80	395.80	3.38%
110.01.69601101.0000.0000 - Womens Athletics - Track	8,760.00	12,415.80	3,655.80	41.73%
110.01.69601201.0000.0000 - Mens Athletics - Cross Country	5,940.00	7,088.25	1,148.25	19.33%
110.01.69601301.0000.0000 - Womens Athletics - Cross Country	3,900.00	5,655.50	1,755.50	45.01%
110.01.69601801.0000.0000 - Mens Athletics - Football	47,476.00	32,586.00	(14,890.00)	-31.36%
110.01.69602001.0000.0000 - Mens Athletics - Soccer	7,412.00	8,603.00	1,191.00	16.07%
110.01.69602101.0000.0000 - Womens Athletics - Soccer	10,200.00	9,860.00	(340.00)	-3.33%
110.01.69602201.0000.0000 - Mens Athletics - Athletics	50,128.00	70,761.60	20,633.60	41.16%
110.01.69602301.0000.0000 - Womens Athletics - Athletics	3,000.00	3,746.09	746.09	24.87%
110.01.69602401.0000.0000 - P.E - Athletics	97,609.77	96,204.94	(1,404.83)	-1.44%
110.01.69602501.0000.0000 - Athletic Trainer - Athletic Trainer	500.00	1,300.00	800.00	160.00%
110.01.71000301.0000.0000 - Administrative Services - Physical Plant & Properties	111,792.19	117,203.00	5,410.80	4.84%
110.02.00000000.0000.0000 - Estimated FY24 Salary Increase	0.00	1,120,956.00	1,120,956.00	100.00%
110.02.04010002.0000.0000 - Biology, General	540,719.21	555,277.21	14,558.00	2.69%
110.02.04030002.0000.0000 - Microbiology Department	339,574.88	345,876.26	6,301.38	1.86%
110.02.04100002.0000.0000 - Anatomy & Physiology Dept - Anatomy And Physiology	260,790.13	265,056.83	4,266.70	1.64%
110.02.05040002.0000.0000 - Business Admin, Finance, Ins	134,400.98	136,849.06	2,448.08	1.82%
110.02.07010002.0000.0000 - Computer Science Department	498,608.18	512,027.16	13,418.98	2.69%
110.02.08350002.0000.0000 - Physical Education Division	487,612.93	473,243.91	(14,369.02)	-2.95%
110.02.08500102.0000.0000 - Modern Languages - Sign Language	205,260.26	225,367.08	20,106.82	9.80%
110.02.10020002.0000.0000 - Art Department	379,535.67	390,926.36	11,390.69	3.00%
110.02.10040002.0000.0000 - Music Department	180,730.31	187,741.47	7,011.16	3.88%
110.02.10070002.0000.0000 - Drama Department	317,476.05	430,259.13	112,783.08	35.52%
110.02.11010002.0000.0000 - Modern Languages - Foreign Languages, General	316,255.52	319,332.83	3,077.32	0.97%
110.02.12100002.0000.0000 - Resp Therapy Cert Program - Respiratory Care/Therapy	772,762.03	800,564.08	27,802.05	3.60%
110.02.12500002.0000.0000 - Emergency Medicine Program - Emergency Medical Services	822,669.59	917,815.24	95,145.64	11.57%
110.02.13050202.0000.0000 - Early Childhood Education	64,782.81	36,149.89	(28,632.92)	-44.20%
110.02.15010002.0000.0000 - English Department	1,025,766.87	1,051,282.95	25,516.09	2.49%
110.02.15060002.0000.0000 - Speech Department	330,209.38	333,286.70	3,077.32	0.93%
110.02.15090002.0000.0000 - Philosophy	200,296.91	203,888.92	3,592.02	1.79%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.02.17010002.0000.0000 - Mathematics Department	824,856.27	851,473.02	26,616.75	3.23%
110.02.17010202.3269.0000 - CHC-Contract Education	84,215.00	30,000.00	(54,215.00)	-64.38%
110.02.19020002.0000.0000 - Physics Department	217,060.86	225,207.23	8,146.37	3.75%
110.02.19050002.0000.0000 - Chemistry Department	754,820.28	762,883.55	8,063.27	1.07%
110.02.19110002.0000.0000 - Formerly Astronomy Dept.	87,984.96	88,754.29	769.33	0.87%
110.02.19140002.0000.0000 - Geology Department	130,137.88	133,645.21	3,507.33	2.70%
110.02.20010002.0000.0000 - Psychology	457,521.82	461,522.33	4,000.51	0.87%
110.02.21330002.0000.0000 - Fire Science - Fire Technology	550,699.91	426,615.26	(124,084.65)	-22.53%
110.02.21990102.0000.0000 - Public Safety Training	2,189.00	2,220.00	31.00	1.42%
110.02.22020002.0000.0000 - Anthropology	147,485.31	151,167.91	3,682.60	2.50%
110.02.22040002.0000.0000 - Economics	165,402.31	166,940.97	1,538.66	0.93%
110.02.22050002.0000.0000 - History	134,070.91	137,364.54	3,293.63	2.46%
110.02.22060002.0000.0000 - Geography Department	85,296.91	86,066.24	769.33	0.90%
110.02.22070002.0000.0000 - Political Science	158,266.78	161,922.96	3,656.19	2.31%
110.02.22080002.0000.0000 - Sociology	131,366.40	146,230.78	14,864.37	11.32%
110.02.49300102.0000.0000 - Office Of Instruction - Adjuncts	5,845,428.97	6,083,493.20	238,064.23	4.07%
110.02.60100402.0000.0000 - Humanities Division	258,498.40	270,484.19	11,985.79	4.64%
110.02.60101502.0000.0000 - Office Of Instruction	1,168,301.87	1,259,623.54	91,321.68	7.82%
110.02.60101902.0000.0000 - Honors Program	100,521.00	116,514.00	15,993.00	15.91%
110.02.60102102.0000.0000 - Resp Therapy Cert Program - Academic Administration	87,697.09	99,938.58	12,241.49	13.96%
110.02.60102202.0000.0000 - Emergency Medicine Program - Academic Administration	95,375.77	96,783.91	1,408.14	1.48%
110.02.60102302.0000.0000 - Radiologic Technology	5,161.00	5,350.00	189.00	3.66%
110.02.60102402.0000.0000 - Fire Science - Academic Administration	40,175.85	41,114.61	938.76	2.34%
110.02.60102502.0000.0000 - Vocational Education	264,377.33	270,493.24	6,115.90	2.31%
110.02.60900102.0000.0000 - Reassigned Time-CHC	873,714.41	881,888.16	8,173.76	0.94%
110.02.61100202.0000.0000 - Learning Resource Center	582,769.97	472,884.29	(109,885.68)	-18.86%
110.02.61100202.0000.6110 - STEM Center	0.00	25,830.50	25,830.50	100.00%
110.02.61200102.0000.0000 - Library	682,258.59	780,937.77	98,679.19	14.46%
110.02.61900102.0000.0000 - Aquatics Center	36,949.57	61,964.34	25,014.77	67.70%
110.02.61900302.0000.0000 - Grants	0.00	10,000.00	10,000.00	100.00%
110.02.61900502.0000.0000 - Campus President - Other Instructional Support Sv	95,135.72	196,525.00	101,389.28	106.57%
110.02.61900602.0000.0000 - Science Division	213,027.22	263,854.42	50,827.20	23.86%
110.02.61900802.0000.0000 - Resource Development	394,233.00	511,902.30	117,669.30	29.85%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.02.61900902.0000.0000 - Marketing & Public Affairs - Other Instructional Support Sv	156,324.39	159,221.18	2,896.79	1.85%
110.02.62000102.0000.0000 - Admissions & Records	711,453.16	695,229.13	(16,224.03)	-2.28%
110.02.63100402.0000.0000 - Counseling - Counseling & Guidance	820,338.40	827,805.34	7,466.94	0.91%
110.02.63300402.0000.0000 - Transfer Center 7/1/05	236,761.12	248,779.31	12,018.20	5.08%
110.02.63400202.0000.0000 - Career Center	223,096.66	239,011.38	15,914.71	7.13%
110.02.64200202.0000.0000 - Disabled Student Prog/Service	173,310.56	176,672.13	3,361.57	1.94%
110.02.64300102.0000.0000 - EOPS	184,616.46	194,607.98	9,991.52	5.41%
110.02.64400102.0000.0000 - Student Health Services	7,500.00	7,500.00	0.00	0.00%
110.02.64500302.0000.0000 - Student Services - Student Personnel Admin.	760,271.03	758,258.68	(2,012.35)	-0.26%
110.02.64600102.0000.0000 - Financial Aid	501,747.71	511,059.11	9,311.40	1.86%
110.02.64900302.0000.0000 - Commencement	38,439.81	42,825.00	4,385.19	11.41%
110.02.64900502.0000.0000 - Articulation Program	179,045.20	185,556.03	6,510.83	3.64%
110.02.65100102.0000.0000 - Maintenance	762,320.61	821,549.79	59,229.18	7.77%
110.02.65300102.0000.0000 - Custodial	1,579,396.40	1,729,859.08	150,462.67	9.53%
110.02.65300302.0000.0000 - Custodial - Child Development Centers	8,126.81	8,254.98	128.17	1.58%
110.02.65300402.0000.0000 - Custodial - Food Services	4,638.52	4,752.10	113.58	2.45%
110.02.65500202.0000.0000 - Grounds - Grounds Maint & Repairs	426,461.78	372,811.85	(53,649.93)	-12.58%
110.02.65700802.0000.0000 - Utilities - Telephone	85,000.00	85,000.00	0.00	0.00%
110.02.65700902.0000.0000 - Parking Lot Improvements	26,538.00	26,538.00	0.00	0.00%
110.02.65701002.0000.0000 - Gas Utility	123,754.84	176,258.00	52,503.16	42.43%
110.02.65701102.0000.0000 - Utilities - Electricity	173,275.55	316,086.00	142,810.45	82.42%
110.02.65701202.0000.0000 - Utilities - Fuel Oil	17,175.97	11,000.00	(6,175.97)	-35.96%
110.02.65701702.0000.0000 - Unrestricted Lottery	771,150.00	641,456.00	(129,694.00)	-16.82%
110.02.65900102.0000.0000 - Administrative Services - Other M&O	391,286.23	398,291.54	7,005.31	1.79%
110.02.65900302.0000.0000 - Maintenance & Operations - Other M&O	147,471.99	156,671.70	9,199.71	6.24%
110.02.66000302.0000.0000 - Campus President - Planning, Policymaking, & Coordination	483,356.15	516,181.15	32,825.00	6.79%
110.02.66000502.0000.0000 - Planning And Research	543,989.12	567,794.09	23,804.97	4.38%
110.02.67100102.0000.0000 - Marketing & Public Affairs - Community Relations	159,015.96	165,700.00	6,684.04	4.20%
110.02.67200102.0000.0000 - College Business Office - Fiscal Operations	185,218.14	195,837.20	10,619.07	5.73%
110.02.67500102.0000.0000 - Professional Development	53,330.03	61,256.63	7,926.60	14.86%
110.02.67700602.0000.0000 - Purchasing And Warehousing - Logistical Services	90,066.07	92,149.22	2,083.15	2.31%
110.02.67700702.0000.0000 - Mailroom And Postage * Logistical Services	1,063.95	13,500.00	12,436.05	1,168.86%
110.02.67900202.0000.0000 - Technology Service - Other Gen Inst.Support Svcs	1,128,823.54	979,847.26	(148,976.27)	-13.20%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.02.68300202.0000.0000 - College Business Office - Community Use Of Facilities	20,603.48	20,524.86	(78.62)	-0.38%
110.02.68400202.0000.0000 - Campus President Economic Development	92,188.22	96,553.00	4,364.78	4.73%
110.02.69100202.0000.0000 - Purchasing And Warehousing - Bookstores	12,281.74	12,565.80	284.07	2.31%
110.02.69100302.0000.0000 - Custodial - Bookstores	15,008.44	15,395.97	387.53	2.58%
110.02.69200202.0000.0000 - Child Development Center	211,023.35	242,611.92	31,588.57	14.97%
110.02.69500202.0000.0000 - Grounds - Parking	10,555.38	10,794.13	238.75	2.26%
110.02.69500302.0000.0000 - Custodial - Parking	1,092.89	1,139.67	46.78	4.28%
110.02.69500402.0000.0000 - Parking Lot Improvements	181,555.14	183,651.89	2,096.75	1.15%
110.02.69600302.0000.0000 - Student Services - Student & Co-Curricular	248,720.57	263,872.79	15,152.22	6.09%
110.02.69600402.0000.0000 - College Business Office - Student & Co-Curricular	1,033.86	1,057.53	23.67	2.29%
110.02.69601202.0000.0000 - CHC Mens Athletics - Cross Country	23,598.29	31,568.00	7,969.71	33.77%
110.02.69601302.0000.0000 - CHC Womens Athletics - Cross Country	24,354.99	16,922.00	(7,432.99)	-30.52%
110.02.69601402.0000.0000 - CHC-Womens Athletics - Water Polo	37,645.00	30,569.00	(7,076.00)	-18.80%
110.02.69601502.0000.0000 - CHC Mens Athletics - Water Polo	37,645.00	30,149.00	(7,496.00)	-19.91%
110.02.69602202.0000.0000 - CHC Mens Athletics - Swim	32,239.00	19,294.00	(12,945.00)	-40.15%
110.02.69602302.0000.0000 - CHC Womens Athletics - Swim	30,539.00	19,784.00	(10,755.00)	-35.22%
110.02.69602402.0000.6191 - CHC P.E. - Athletics Admin	104,802.54	108,313.51	3,510.97	3.35%
110.02.71000102.0000.0000 - Technology Service - Physical Property & Related Acquisitions	10,184.86	9,483.36	(701.51)	-6.89%
110.02.71000202.0000.0000 - Maintenance & Operations - Physical Property & Related Acquisitions	79,408.00	84,361.69	4,953.69	6.24%
110.02.71000302.0000.0000 - Administrative Services - Physical Property & Related Acquisitions	88,225.75	89,459.95	1,234.20	1.40%
110.02.73200002.3269.0000 - CHC-Contract Education	0.00	12,000.00	12,000.00	100.00%
110.03.00000000.0000.0000 - Estimated FY24 Salary Increase	0.00	831,906.00	831,906.00	100.00%
110.03.60900103.0000.0000 - Reassigned Time-DIST	738,911.26	756,589.63	17,678.36	2.39%
110.03.61500203.0000.0000 - Distance Education - Acad Info Systems & Tech	618,006.12	645,463.95	27,457.83	4.44%
110.03.65100103.0000.0000 - Maintenance	413,110.55	430,518.74	17,408.19	4.21%
110.03.65701303.0000.0000 - Utilities-District Support Services	341,814.00	360,837.23	19,023.23	5.57%
110.03.66000703.0000.0000 - District Chancellor	967,643.68	978,390.72	10,747.04	1.11%
110.03.66000803.0000.0000 - Institutional Effectiveness	673,753.29	807,304.95	133,551.66	19.82%
110.03.66000903.0000.0000 - Board Of Trustees	324,275.19	261,789.12	(62,486.07)	-19.27%
110.03.67100103.0000.0000 - Marketing & Public Affairs	599,702.80	724,330.18	124,627.37	20.78%
110.03.67200203.0000.0000 - Controller	804,796.59	876,634.08	71,837.49	8.93%
110.03.67200303.0000.0000 - Internal Audit	229,851.75	150,000.00	(79,851.75)	-34.74%
110.03.67200403.0000.0000 - Accounting	2,145,416.19	1,962,112.06	(183,304.13)	-8.54%



Budget Forecast by Department - Unrestricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
110.03.67300103.0000.0000 - Human Resources	3,321,383.14	3,515,491.22	194,108.08	5.84%
110.03.67500303.0000.0000 - Employee Benefits - Tuition Reimbursement	42,000.00	30,000.00	(12,000.00)	-28.57%
110.03.67500403.0000.0000 - Emergency Management	189,249.93	117,254.77	(71,995.16)	-38.04%
110.03.67700403.0000.0000 - General Supplies & Services	46,050.00	53,680.00	7,630.00	16.57%
110.03.67700903.0000.0000 - District Health & Safety	172,525.00	180,525.00	8,000.00	4.64%
110.03.67701003.0000.0000 - Purchasing And Warehousing	713,074.14	821,144.91	108,070.77	15.16%
110.03.67701103.0000.0000 - Insurance	75,000.00	75,000.00	0.00	0.00%
110.03.67701203.0000.0000 - Police	2,737,759.44	2,744,638.54	6,879.10	0.25%
110.03.67701303.0000.0000 - Printing	831,297.48	933,496.47	102,198.99	12.29%
110.03.67701403.0000.0000 - Security	1,013,322.07	941,572.71	(71,749.36)	-7.08%
110.03.67800103.0000.0000 - TESS	5,324,367.55	6,278,958.18	954,590.63	17.93%
110.03.67900303.0000.0000 - Employee Benefits - SUI/Excess STRS Sick Leave	620,000.00	622,000.00	2,000.00	0.32%
110.03.68400203.0000.0000 - Marketing & Public Affairs Economic Development	31,403.36	32,748.34	1,344.98	4.28%
110.03.70100103.0000.0000 - Professional Development Center	505,154.07	564,548.07	59,394.01	11.76%
110.03.71000103.0000.0000 - TESS Physical Property & Related Acquisitions	38,830.00	37,799.25	(1,030.76)	-2.65%
110.03.71000403.0000.0000 - Facilities Planning/Adm.Svcs.	597,268.93	518,393.13	(78,875.81)	-13.21%
110.03.71000503.0000.0000 - Distance Education Physical Property & Related Acquisitions	15,160.93	15,791.10	630.16	4.16%
110.03.73000403.0000.0000 - Insurance - Property and Liability	800,000.00	1,200,000.00	400,000.00	50.00%
110.15.64700301.0000.0000 - WIA Carryover	1,412.00	1,412.00	0.00	0.00%
110.15.67700401.0000.0000 - General Supplies & Services	0.00	0.00	0.00	0.00%
110.15.73000501.0000.0000 - WIA Carryover	12,021.00	13,791.00	1,770.00	14.72%
	130,681,833.38	138,919,444.47	8,237,611.10	6.30%
Total	(796,920.48)	(106,052.15)	690,868.34	6.02%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
125.01.12301001.2193.0000 - SBVC-Certified Nurse Assistant Program	0.00	0.00	0.00	0.00%
125.01.12390001.2504.1239 - SBVC-High Road Training Partnerships - H RTP - Psychiatric Tech	806,650.00	806,650.00	0.00	0.00%
125.01.12390001.2591.1239 - SBVC-High Road Training Partnership - H RTP #2 - Medical	0.00	917,136.12	917,136.12	100.00%
125.01.13050101.2291.1305 - SBVC-Child Care Resource Center	11,822.10	0.00	(11,822.10)	-100.00%
125.01.17010001.2504.1701 - SBVC-High Road Training Partnerships - H RTP - Credit for Prior Learning - CPL	0.00	180,000.00	180,000.00	100.00%
125.01.60100401.3163.6820 - SBVC-Media Academy Contracts	1,955.00	0.00	(1,955.00)	-100.00%
125.01.60100801.3509.1911 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
125.01.60101101.2406.6199 - SBVC-SWP-Positive Incentive Funding FY20	634.32	634.32	0.00	0.00%
125.01.60101101.2457.6199 - SBVC-Perkins Title I-Other Instructional Support Sv	458,566.00	391,379.00	(67,187.00)	-14.65%
125.01.60101101.2504.0947 - SBVC-High Road Training Partnerships - H RTP - Trucking/Logistics	0.00	205,761.00	205,761.00	100.00%
125.01.60101101.2504.0958 - SBVC-High Road Training Partnerships - H RTP - Water	0.00	101,316.00	101,316.00	100.00%
125.01.60101101.2543.0950 - SBVC-Strong Workforce-Aeronautical And Aviation Technology	164,959.59	53,055.00	(111,904.59)	-67.84%
125.01.60101101.2545.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	968,439.32	0.00	(968,439.32)	-100.00%
125.01.60101101.2546.6199 - SBVC-Strong Workforce Local-Other Instructional Support SV	1,585,789.73	965,717.17	(620,072.56)	-39.10%
125.01.60101101.2547.6199 - SBVC-Local Shares/Strong Workforce Round 7	2,843,060.00	1,421,738.95	(1,421,321.05)	-49.99%
125.01.60101101.2555.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Department	143,770.00	0.00	(143,770.00)	-100.00%
125.01.60101101.2556.0999 - SBVC-Regional Shares/Strong Workforce-Other Engineering and Related	457,125.01	229,100.26	(228,024.75)	-49.88%
125.01.60101101.2557.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Technology	509,537.00	785,742.53	276,205.53	54.21%
125.01.60101101.2600.6199 - SBVC-High Road Construction Careers Resilient Workforce Fund (HRCC-RWF)	0.00	292,161.20	292,161.20	100.00%
125.01.60101101.2613.0946 - SBVC-Regional Equity and Recovery Partnerships	0.00	59,692.00	59,692.00	100.00%
125.01.60101101.3169.0956 - SBVC-Welding Certification Test Revenue	2,460.00	2,460.00	0.00	0.00%
125.01.60101101.3174.0948 - SBVC-State Referee Program	12,000.00	12,000.00	0.00	0.00%
125.01.60101101.3175.6940 - SBVC-Sun Room Catering	10,000.00	10,000.00	0.00	0.00%
125.01.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	50,000.00	80,000.00	30,000.00	60.00%
125.01.60101201.1213.1305 - SBVC-Child Development Division Consortium	40,365.00	21,343.25	(19,021.75)	-47.12%
125.01.60101401.3321.6010 - SBVC-Student Ammunition Fees	21,060.00	32,200.00	11,140.00	52.90%
125.01.60101501.2228.4930 - SBVC-Basic Skills-General Studies	466,029.00	466,029.00	0.00	0.00%
125.01.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	477,880.00	150,650.95	(327,229.05)	-68.48%
125.01.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	11,896,753.00	12,863,955.00	967,202.00	8.13%
125.01.60103101.2192.6010 - SBVC-California Space Grant	10,500.00	10,000.00	(500.00)	-4.76%
125.01.61200101.2352.6120 - SBVC-Library Services Platform	9,587.00	17,000.00	7,413.00	77.32%
125.01.61900401.1101.6199 - SBVC-University Enterprise Corp. At CSUSB	36,535.00	36,535.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.01.61900401.1287.6199 - SBVC-HEERF GANS	2,489,469.00	0.00	(2,489,469.00)	-100.00%
125.01.61900401.1329.6199 - SBVC-USDA CalFresh-Chico State Univ	59,902.00	102,862.00	42,960.00	71.72%
125.01.61900401.1339.6199 - SBVC-NSA Apprenticeship - Cal State San Bndo	50,000.00	17,831.00	(32,169.00)	-64.34%
125.01.61900401.1341.6199 - SBVC-Aviation Maintenance Technical Workers Grant	400,000.00	150,000.00	(250,000.00)	-62.50%
125.01.61900401.1343.6199 - SBVC-Data Science Career Pathways in the Inland Empire	55,000.00	55,000.00	0.00	0.00%
125.01.61900401.2297.6199 - SBVC-CADENCE Program	8,500.00	0.00	(8,500.00)	-100.00%
125.01.61900401.2360.6199 - SBVC-California Education Learning Lab	100,000.00	100,000.00	0.00	0.00%
125.01.61900401.2417.6199 - SBVC-California Energy Commission's Electric School Bus project	125,000.00	0.00	(125,000.00)	-100.00%
125.01.61900401.2506.6199 - SBVC-California Medicine Scholars Program	0.00	20,000.00	20,000.00	100.00%
125.01.61900401.2614.6199 - SBVC-Health Professions Pathway Program: UCR School of Medicine	0.00	5,000.00	5,000.00	100.00%
125.01.61900401.2615.6199 - SBVC-CalEITC	0.00	3,800.00	3,800.00	100.00%
125.01.61900401.3319.6199 - SBVC-CRY ROP CTE Teach	7,500.00	0.00	(7,500.00)	-100.00%
125.01.61900701.2166.6199 - SBVC-Zero Textbook Cost Grant	20,000.00	200,000.00	180,000.00	900.00%
125.01.61900701.2167.6199 - SBVC-Mesa Grant	280,000.00	251,999.95	(28,000.05)	-10.00%
125.01.61900701.2180.1230 - SBVC-Enrollment Growth/Nursing Program	171,697.00	171,697.00	0.00	0.00%
125.01.61900701.2435.6499 - SBVC-Middle College High School	151,200.00	151,200.00	0.00	0.00%
125.01.61912101.2367.6110 - SBVC-CCAP Instructional Materials for Dual Enrollment	14,377.00	13,507.46	(869.54)	-6.05%
125.01.62000101.1176.6600 - SBVC-Veterans Education	2,000.00	2,000.00	0.00	0.00%
125.01.62000101.2187.6480 - SBVC-Veterans Resource Center	95,774.00	0.00	(95,774.00)	-100.00%
125.01.63100201.3320.6310 - SBVC-Umoja Tumaini Program	6,940.94	6,941.00	0.06	0.00%
125.01.63100801.2209.6499 - SBVC-Foster Parent Program	119,785.00	119,800.94	15.94	0.01%
125.01.63100801.2210.4930 - SBVC-Youth Empowerment STR	22,500.00	22,500.00	0.00	0.00%
125.01.63200101.3330.6320 - SBVC-Career Readiness Program - Google	24,526.14	2,000.00	(22,526.14)	-91.85%
125.01.63900101.1150.6499 - SBVC-Title IV-Trio	348,002.00	348,164.33	162.33	0.05%
125.01.63900101.2214.6390 - SBVC-Student Equity-Student Equity	1,593,611.00	1,594,154.19	543.19	0.03%
125.01.63900101.2323.6390 - SBVC-Dream Resource Liaison	105,055.00	105,095.14	40.14	0.04%
125.01.63900101.2365.6390 - SBVC-Growing Inland Achievement/GIA	40,000.00	50,000.00	10,000.00	25.00%
125.01.63900101.2530.6390 - SBVC-Student Retention & Outreach-Student Equity	892,445.62	892,445.62	0.00	0.00%
125.01.63900101.3289.6390 - SBVC-JBAY Book Fund Grant	6,000.00	6,000.00	0.00	0.00%
125.01.64200101.2202.6420 - SBVC-Disabled Student Programs	1,013,134.00	937,810.00	(75,324.00)	-7.43%
125.01.64300101.2200.6430 - SBVC-EOPS-CARE Program	267,127.00	156,979.63	(110,147.37)	-41.23%
125.01.64300101.2201.6430 - SBVC-EOPS	1,569,708.00	1,190,350.00	(379,358.00)	-24.17%
125.01.64300101.2503.6430 - SBVC-EOPS NextUp Foster Youth Support Program	100,000.00	414,024.00	314,024.00	314.02%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.01.64400101.2309.6440 - SBVC-Mental Health Services Support	256,779.00	336,410.85	79,631.85	31.01%
125.01.64400101.2364.6440 - SBVC-Medi-Cal Administrative Activities	6,300.00	6,300.00	0.00	0.00%
125.01.64400101.3310.6440 - SBVC-Student Health Fees	560,000.00	637,022.86	77,022.86	13.75%
125.01.64400101.3337.6440 - SBVC-Family Pact Contract	16,000.00	8,000.00	(8,000.00)	-50.00%
125.01.64500101.2232.6320 - SBVC-Matriculation-Matriculation/Student Assessment	3,331,831.00	3,332,803.41	972.41	0.03%
125.01.64500101.2355.6499 - SBVC-Puente Project	7,773.03	9,925.00	2,151.97	27.69%
125.01.64500201.2372.6450 - SBVC-Learning-Aligned Employment Program	3,424,963.00	3,424,963.00	0.00	0.00%
125.01.64500301.2284.6450 - SBVC-California College Promise	773,838.00	773,886.50	48.50	0.01%
125.01.64600101.1160.6199 - SBVC-Federal College Work Study - Administrative	326,659.00	326,659.00	0.00	0.00%
125.01.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	148,539.00	170,779.00	22,240.00	14.97%
125.01.64600101.2188.6460 - SBVC-Financial Aid Technology	40,725.00	40,725.00	0.00	0.00%
125.01.64700101.1265.6499 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous Student Services Federal	102,012.00	102,012.00	0.00	0.00%
125.01.64700101.1369.6499 - SBVC-Fresh Success Employment & Training	244,000.00	74,482.80	(169,517.20)	-69.47%
125.01.64700101.2212.6470 - SBVC-Workability III Grant	142,762.00	142,762.00	0.00	0.00%
125.01.64700101.2266.6470 - SBVC-CalWorks-Workforce Readiness Job Development/Placement Services	685,107.00	746,441.84	61,334.84	8.95%
125.01.65900101.2235.4900 - SBVC-Lottery Restricted-General Supplies & Services	673,764.00	673,764.00	0.00	0.00%
125.01.65900101.3304.6950 - SBVC-Parking	224,000.00	224,000.00	0.00	0.00%
125.01.65900101.3311.0000 - SBVC-Accident Fee	41,000.00	41,000.00	0.00	0.00%
125.01.65900101.3314.6999 - SBVC-Student Transportation Fee	235,286.00	255,000.00	19,714.00	8.38%
125.01.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	6,000.00	6,000.00	0.00	0.00%
125.01.65900101.3354.6599 - SBVC-Classified BBQ	2,000.00	2,000.00	0.00	0.00%
125.01.65900101.3520.0000 - SBVC-FCC Proceeds	1,625,988.01	0.00	(1,625,988.01)	-100.00%
125.01.66000401.2491.6600 - SBVC-Innovation & Effectiveness Grant	200,000.00	120,000.00	(80,000.00)	-40.00%
125.01.69100101.3519.0000 - SBVC-Bookstore	272,258.84	114,975.78	(157,283.06)	-57.77%
125.01.69600201.2331.6960 - SBVC-Basic Needs Centers & Staffing Support	357,375.00	282,627.85	(74,747.15)	-20.92%
125.01.69600201.2356.6960 - SBVC-Student Food & Housing Support/Basic Needs Center	265,724.00	265,724.00	0.00	0.00%
125.01.69600201.2366.6960 - SBVC-LGBTQ+	126,436.00	126,436.00	0.00	0.00%
125.01.69600201.2529.6960 - SBVC-CalFresh Outreach-Student & Co-Curricular	33,046.00	23,318.47	(9,727.53)	-29.44%
125.01.71000401.2371.7100 - SBVC-Higher Education Student Housing Grant	842,500.00	771,173.75	(71,326.25)	-8.47%
125.02.60100402.2235.6120 - CHC-Lottery Restricted-Library General	246,805.00	0.00	(246,805.00)	-100.00%
125.02.60101502.2166.6199 - CHC - Zero Textbook Cost Grant	20,000.00	151,600.00	131,600.00	658.00%
125.02.60101502.2403.6010 - CHC-Guided Pathways	216,814.00	215,469.41	(1,344.59)	-0.62%
125.02.60101502.3340.6830 - CHC-Civic Center Act-Media Academy Contracts	6,000.00	4,901.75	(1,098.25)	-18.30%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.02.60102502.1213.1305 - CHC-Child Dev Div Consortium	3,750.00	0.00	(3,750.00)	-100.00%
125.02.60102502.2193.1230 - CHC-Certified Nursing Assistant Program	117,500.00	115,048.05	(2,451.95)	-2.09%
125.02.60102502.2406.6770 - CHC-SWP-Positive Incentive Funding FY20	4,797.36	4,797.36	0.00	0.00%
125.02.60102502.2457.6193 - CHC-Perkins Title I-Vocational Education	345,267.00	224,111.00	(121,156.00)	-35.09%
125.02.60102502.2504.6770 - CHC-High Road Training Partnerships (H RTP)	0.00	188,103.00	188,103.00	100.00%
125.02.60102502.2546.6770 - CHC-Strong Workforce Local	605,213.40	230,000.00	(375,213.40)	-62.00%
125.02.60102502.2547.6770 - CHC-Local Shares/Strong Workforce Round 7	644,948.00	571,957.72	(72,990.28)	-11.32%
125.02.60102502.2548.6770 - CHC-Local Shares/Strong Workforce Round 8	0.00	400,000.00	400,000.00	100.00%
125.02.60102502.2556.0506 - CHC-Strong Workforce Regional	0.00	44,817.00	44,817.00	100.00%
125.02.60102502.2556.0510 - CHC-Strong Workforce Regional	0.00	8,000.00	8,000.00	100.00%
125.02.60102502.2556.1205 - CHC-Strong Workforce Regional	0.00	64,000.00	64,000.00	100.00%
125.02.60102502.2556.1899 - CHC-Strong Workforce Regional	0.00	43,768.32	43,768.32	100.00%
125.02.60102502.2556.6470 - CHC-Strong Workforce Regional	336,411.00	130,000.00	(206,411.00)	-61.36%
125.02.60102502.2557.0506 - CHC-Regional Shares/Strong Workforce Round 7	0.00	14,100.00	14,100.00	100.00%
125.02.60102502.2557.0516 - CHC-Regional Shares/Strong Workforce Round 7	0.00	123,800.00	123,800.00	100.00%
125.02.60102502.2557.1205 - CHC-Regional Shares/Strong Workforce Round 7	0.00	55,400.00	55,400.00	100.00%
125.02.60102502.2557.1899 - CHC-Regional Shares/Strong Workforce Round 7	0.00	88,000.00	88,000.00	100.00%
125.02.60102502.2557.6470 - CHC-Regional Shares/Strong Workforce Round 7	0.00	117,521.00	117,521.00	100.00%
125.02.60102502.2591.6770 - CHC-High Road Training Partnership - H RTP #2	0.00	673,209.00	673,209.00	100.00%
125.02.60102502.2613.6770 - CHC-Regional Equity and Recovery Partnerships	0.00	59,692.00	59,692.00	100.00%
125.02.60102502.3312.1210 - CHC-Respiratory Care Test Fee	3,800.00	3,800.00	0.00	0.00%
125.02.60102502.3363.1205 - CHC-Arthur N Rupe Foundation	35,000.00	35,000.00	0.00	0.00%
125.02.61200102.2352.6120 - CHC-Library Services Platform	2,786.00	2,786.00	0.00	0.00%
125.02.61900102.3316.6191 - CHC-Recreation Fee	50,000.00	46,000.00	(4,000.00)	-8.00%
125.02.61900102.3340.6191 - CHC-Civic Center Act-Aquatics Center	203,848.00	233,500.00	29,652.00	14.55%
125.02.61900602.2167.0000 - CHC-Mesa Grant	0.00	280,000.00	280,000.00	100.00%
125.02.61900802.3195.6199 - CHC-ISEEK	14,101.62	7,200.00	(6,901.62)	-48.94%
125.02.63100402.2365.6310 - CHC-Growing Inland Achievement/GIA	50,000.00	50,000.00	0.00	0.00%
125.02.63200102.2362.6320 - CHC-K12SWP Building CTE Bridges from High School to Community College	200,000.00	212,240.39	12,240.39	6.12%
125.02.63400202.2372.6340 - CHC-Learning-Aligned Employment Program	618,145.00	618,145.00	0.00	0.00%
125.02.63900202.2286.6490 - CHC-Student Equity & Achievement - Student Svcs Office	0.00	0.00	0.00	0.00%
125.02.63900302.2286.6390 - CHC-Student Equity & Achievement	2,446,109.00	2,446,109.00	0.00	0.00%
125.02.63900402.2530.6320 - CHC-Student Retention & Outreach	315,969.83	315,970.00	0.17	0.00%



Budget Forecast by Department - Restricted General Fund

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Program	2023 Budget	2024 Budget	Change	% Change
125.02.63900402.3704.6320 - CHC-InsideTrack	10,000.00	10,000.00	0.00	0.00%
125.02.64300102.2323.6430 - CHC-Dream Resource Liaison	75,517.00	75,517.00	0.00	0.00%
125.02.64300102.2503.6430 - CHC-EOPS NextUp Foster Youth Support Program	0.00	188,735.00	188,735.00	100.00%
125.02.64400502.2331.6440 - CHC-Basic Needs Centers & Staffing Support	212,914.00	192,200.00	(20,714.00)	-9.73%
125.02.64400502.2356.6440 - CHC-Student Food & Housing Support/Basic Needs Center	192,200.00	192,200.00	0.00	0.00%
125.02.64500302.2284.6450 - CHC-California College Promise	681,560.00	681,560.00	0.00	0.00%
125.02.64500302.2366.6450 - CHC-LGBTQ+	57,364.00	22,024.00	(35,340.00)	-61.61%
125.02.64500502.1265.6499 - CHC-Transitional Assistance - Misc Stu Svcs	36,231.00	36,231.00	0.00	0.00%
125.02.64500502.2200.6430 - CHC-EOPS-CARE Program	211,763.00	211,763.00	0.00	0.00%
125.02.64500502.2201.6430 - CHC-EOPS	945,083.00	945,083.00	0.00	0.00%
125.02.64500502.2202.6420 - CHC-Disabled Student Programs - DSPS	613,876.00	627,269.93	13,393.93	2.18%
125.02.64500502.2266.6499 - CHC-Calworks-Student Body Center Fee Student Activities/ Miscellaneous	194,361.00	230,592.00	36,231.00	18.64%
125.02.64500502.3315.6499 - CHC-Assessment Center Revenue	1,000.00	1,000.00	0.00	0.00%
125.02.64500602.1160.6199 - CHC-Federal College Work Study - Administrative-Federal College Work Study	139,997.00	189,000.00	49,003.00	35.00%
125.02.64500602.1176.6450 - CHC-Veterans Education	1,500.00	1,500.00	0.00	0.00%
125.02.64500602.2187.6480 - CHC-Veterans Resource Center	52,958.00	52,958.00	0.00	0.00%
125.02.64500602.2188.6460 - CHC-Financial Aid Technology	33,036.00	33,036.00	0.00	0.00%
125.02.64500602.2309.6440 - CHC-Mental Health Services Support	145,227.00	187,780.00	42,553.00	29.30%
125.02.64500602.3310.6440 - CHC-Student Health Fees	286,871.51	304,133.42	17,261.91	6.02%
125.02.64500602.3337.6440 - CHC-Family Pact Contract	7,700.00	0.00	(7,700.00)	-100.00%
125.02.64600102.2161.6460 - CHC-SFAA-BFAP Adm Allowance	46,685.00	46,685.00	0.00	0.00%
125.02.65900102.2231.7100 - CHC-Block Grant Facilities Planning/Administration Services	0.00	713,000.00	713,000.00	100.00%
125.02.65900102.2235.6600 - CHC-Lottery Restricted	0.00	252,809.00	252,809.00	100.00%
125.02.65900102.3241.6199 - CHC-Medical Clearance	7,000.00	7,000.00	0.00	0.00%
125.02.65900102.3311.0000 - CHC-Accident Fee	15,000.00	15,000.00	0.00	0.00%
125.02.65900102.3520.0000 - CHC-Program Review	121,835.51	21,841.75	(99,993.76)	-82.07%
125.02.65900302.3304.6952 - CHC-Parking-Parking Lot Improvements	170,000.00	145,000.00	(25,000.00)	-14.71%
125.02.67700802.2296.6199 - CHC-Chabot-Las Positas CC-Report Streamlining Program	197,218.64	138,861.92	(58,356.72)	-29.59%
125.02.67900202.3145.6799 - CHC-Copy Revenue	2,000.00	1,100.00	(900.00)	-45.00%
125.02.69100102.3519.0000 - CHC-Bookstore	167,844.35	171,326.63	3,482.28	2.07%
125.02.69600302.3314.6999 - CHC-Student Transportation Fee	155,000.00	120,000.00	(35,000.00)	-22.58%
125.02.71000402.2371.7100 - CHC-Higher Education Student Housing Grant	842,500.00	748,717.50	(93,782.50)	-11.13%
125.03.61500103.2231.0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	0.00	0.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

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Program	2023 Budget	2024 Budget	Change	% Change
125.03.61500703.2261.0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,500,000.00	1,499,999.00	(1.00)	0.00%
125.03.61910803.3511.0000 - DIST-Fee For Service	400,000.00	400,000.00	0.00	0.00%
125.03.67100103.2530.0000 - DIST-Student Retention & Outreach	1,937,844.00	1,938,637.73	793.73	0.04%
125.03.67100103.3515.0000 - DIST-Educational Orientation Program	5,000.00	10,675.26	5,675.26	113.51%
125.03.67200203.2231.0000 - DIST-Block Grant-Controller	5,109,264.20	5,040,000.00	(69,264.20)	-1.36%
125.03.67200203.2531.0000 - COVID-19 Recovery Block Grant	8,501,009.00	7,445,935.00	(1,055,074.00)	-12.41%
125.03.67200203.2547.0000 - DIST-Local Shares/Strong Workforce Round 7	86,103.00	0.00	(86,103.00)	-100.00%
125.03.67300103.2353.0000 - DIST-Culturally Competent Faculty Professional Development	100,870.00	100,870.00	0.00	0.00%
125.03.67300103.2522.0000 - DIST-Classified Professional Development	74,979.00	60,000.00	(14,979.00)	-19.98%
125.03.67300103.3368.0000 - DIST-Delta Dental Dividend	24,919.00	22,919.00	(2,000.00)	-8.03%
125.03.67300103.3518.0000 - Schools First Donation/HR	4,516.68	4,517.00	0.32	0.01%
125.03.67600203.2302.0000 - DIST-Equal Employment Opportunity	138,888.00	50,000.00	(88,888.00)	-64.00%
125.03.67600203.2346.0000 - DIST-Equal Employment Opportunity Best Practices	208,333.00	208,333.00	0.00	0.00%
125.03.67800103.2378.0000 - DIST-Systemwide Technology and Data Security	200,000.00	274,194.00	74,194.00	37.10%
125.03.68400203.2285.0000 - DIST-Economic Development for Distressed Areas	1,750,000.00	1,750,000.00	0.00	0.00%
125.03.68400203.2332.0000 - DIST-Inland Empire/Desert Regional Consortium	412,957.36	44,693.41	(368,263.95)	-89.18%
125.03.68400203.2333.0000 - DIST-SWP IEDRC P49 R6 Innovation & Automation	173,031.27	9,705.16	(163,326.11)	-94.39%
125.03.68400203.2342.0000 - DIST-High Road Construction Career Partnership	264,960.41	81,693.08	(183,267.33)	-69.17%
125.03.68400203.2345.0000 - DIST-Back 2 Work Program	2,605,591.17	1,597,920.00	(1,007,671.17)	-38.67%
125.03.68400203.2348.0000 - Dist-P48R6 Responsive Training - Redlands Healthcare	29,018.00	28,740.60	(277.40)	-0.96%
125.03.68400203.2349.0000 - Dist-P48R6 Responsive Training - Heritage Park	34,337.00	18,364.79	(15,972.21)	-46.52%
125.03.68400203.2350.0000 - Dist-P48R6 Responsive Training - Right at Home	22,231.00	7,203.73	(15,027.27)	-67.60%
125.03.68400203.2351.0000 - DIST-Californians for All College Corps Program	1,742,601.13	1,700,000.00	(42,601.13)	-2.44%
125.03.68400203.2358.0000 - DIST-CASCADE III - El Camino CCD	54,600.00	54,600.00	0.00	0.00%
125.03.68400203.2361.0000 - DIST-Riverside CCD/Employer Engagement Manager	200,600.00	132,977.00	(67,623.00)	-33.71%
125.03.68400203.2375.0000 - P48R6 Responsive Training Acute Care Nursing Assistant	34,278.00	32,543.40	(1,734.60)	-5.06%
125.03.68400203.2379.0000 - DIST-Uniquely Able - Dept. of Rehabilitation - Copy	47,186.13	40,000.00	(7,186.13)	-15.23%
125.03.68400203.2380.0000 - P48R6 Responsive Training - Acute Care Nursing Assistant (ACNA 2023)	69,897.00	51,683.37	(18,213.63)	-26.06%
125.03.68400203.2501.0000 - DIST-ETP #9	1,401,892.70	989,460.80	(412,431.90)	-29.42%
125.03.68400203.2504.0000 - DIST-High Road Training Partnerships (H RTP)	6,543,170.00	6,372,913.95	(170,256.05)	-2.60%
125.03.68400203.2590.0000 - DIST-ETP #10	0.00	497,880.00	497,880.00	100.00%
125.03.68400203.2591.0000 - DIST-High Road Training Partnership - H RTP #2 - Health	0.00	6,409,654.88	6,409,654.88	100.00%
125.03.68400203.2592.0000 - DIST-IEDRC P48 R6 Responsive Training (RT)	0.00	54,943.00	54,943.00	100.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.03.68400203.2600.0000 - DIST-High Road Construction Careers Resilient Workforce Fund (HRCC-RWF)	0.00	3,484,006.92	3,484,006.92	100.00%
125.03.68400203.3294.0000 - DIST-Probation-Enrichment Services	5,962,869.36	5,937,580.00	(25,289.36)	-0.42%
125.03.68400203.3344.0000 - DIST-Water Project - Jewish Vocational Services	27,375.00	15,900.00	(11,475.00)	-41.92%
125.03.68400203.3376.0000 - DIST-Inland Empire Labor Institute	72,000.00	5,610.00	(66,390.00)	-92.21%
125.03.68400203.3410.0000 - DIST-County of San Bernardino - Probation	175,465.42	51,180.87	(124,284.55)	-70.83%
125.03.68400203.3514.0000 - DIST-Indirect Charges	934,148.91	876,043.14	(58,105.77)	-6.22%
125.03.68400203.3706.0000 - DIST-Operation New Hope	0.00	84,000.00	84,000.00	100.00%
125.03.68401703.1439.0000 - DIST-Cal Mfg Tech Consulting	250,000.00	77,083.00	(172,917.00)	-69.17%
125.03.68402003.3424.0000 - DIST-PDC Local Contracts	10,000.00	10,000.00	0.00	0.00%
125.03.68402103.2488.0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	3,397,524.00	2,249,475.00	(1,148,049.00)	-33.79%
125.03.70902703.2327.0000 - KVCR AB-132 Postsecondary Education Bill	2,988,873.33	2,156,488.49	(832,384.84)	-27.85%
125.03.71000303.3517.0000 - DIST-SolaTube Project/DO/SCE	8,118.00	8,118.00	0.00	0.00%
125.03.71000403.2377.7100 - DIST-Physical Plant/Instructional Support FY2023	11,227,885.00	7,052,407.00	(4,175,478.00)	-37.19%
125.15.07021001.3516.0702 - SBVC-Multi-Media	768,109.00	848,722.00	80,613.00	10.49%
125.15.60100401.3162.6820 - SBVC-Media Academy Contracts	2,681.51	2,681.51	0.00	0.00%
125.15.60100401.3182.1004 - SBVC-Music Department Donations	1,986.00	1,986.00	0.00	0.00%
125.15.60100801.3509.1911 - SBVC-Planetarium Income	25,892.91	25,892.91	0.00	0.00%
125.15.60101101.2490.6010 - SBVC-CTE Data Unlocked Initiative-01	15,448.77	15,448.77	0.00	0.00%
125.15.60101101.3169.0956 - SBVC-Welding Certification Test Revenue	6,338.86	6,338.86	0.00	0.00%
125.15.60101101.3174.0948 - SBVC-State Referee Program	18,252.90	18,252.90	0.00	0.00%
125.15.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	177,092.65	159,649.00	(17,443.65)	-9.85%
125.15.60101201.2184.2201 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,434.83	25,435.00	0.17	0.00%
125.15.60101501.2228.6010 - SBVC-Basic Skills - Academic Administration	216,377.38	125,000.00	(91,377.38)	-42.23%
125.15.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	1,048,549.80	1,056,424.00	7,874.20	0.75%
125.15.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	1,028,172.92	2,235,874.00	1,207,701.08	117.46%
125.15.61900401.1329.6199 - SBVC-USDA CalFresh-Chico State Univ	59,345.34	29,664.00	(29,681.34)	-50.01%
125.15.61900701.1153.1901 - SBVC-Success in STEM at HSI	227,610.33	167,458.00	(60,152.33)	-26.43%
125.15.61900701.2167.6199 - SBVC-Mesa Grant	166,633.78	176,354.00	9,720.22	5.83%
125.15.61900701.2435.6499 - SBVC-Middle College High School	128,721.55	59,340.00	(69,381.55)	-53.90%
125.15.61900701.2502.6750 - SBVC-Staff Development	42.40	42.40	0.00	0.00%
125.15.61900701.3152.0614 - SBVC-Digital Media Disciplines Grant-Radio/Television Instruction	3,300.00	300.00	(3,000.00)	-90.91%
125.15.62000101.1176.6600 - SBVC-Veterans Education-01	7,989.31	7,989.31	0.00	0.00%
125.15.62000101.2187.6480 - SBVC-Veterans Resource Center	289,404.33	150,932.20	(138,472.13)	-47.85%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.15.63900101.1150.6499 - SBVC-Title IV-Trio	5,025.66	5,025.66	0.00	0.00%
125.15.63900101.2185.6460 - SBVC-Dreamer Students	24,065.00	24,065.00	0.00	0.00%
125.15.63900101.2214.6390 - SBVC-Student Equity-Student Equity	308,800.20	308,872.86	72.66	0.02%
125.15.63900101.2323.6390 - SBVC-Dream Resource Liaison	41,085.72	20,000.00	(21,085.72)	-51.32%
125.15.63900101.2530.6390 - SBVC-Student Retention & Outreach-Student Equity	0.00	265,000.00	265,000.00	100.00%
125.15.64200101.2202.6420 - SBVC-Disabled Students Program	96,863.92	194,595.85	97,731.93	100.90%
125.15.64300101.2200.6430 - SBVC-EOPS/CARE Program	42,243.21	117,143.84	74,900.63	177.31%
125.15.64300101.2201.0000 - SBVC-EOPS	317,299.32	309,294.60	(8,004.72)	-2.52%
125.15.64400101.2309.6440 - SBVC-Mental Health Services Support	257,203.24	250,000.00	(7,203.24)	-2.80%
125.15.64400101.3310.6440 - SBVC-Student Health Fees	0.00	108,000.00	108,000.00	100.00%
125.15.64400101.3337.6440 - SBVC-Family Pact Contract	0.00	8,000.00	8,000.00	100.00%
125.15.64500101.2232.6320 - SBVC-Matriculation-Matriculation	1,556,831.67	1,556,831.00	(0.67)	0.00%
125.15.64500201.2165.6450 - SBVC-Hunger Free Campus Support	49,127.66	49,127.66	0.00	0.00%
125.15.64500301.2284.6450 - SBVC-California College Promise	1,204,153.00	1,305,974.19	101,821.19	8.46%
125.15.64600101.2161.6460 - SBVC-SFAA BFAP	204,272.16	204,772.00	499.84	0.24%
125.15.64600101.2188.6460 - SBVC-Financial Aid Technology	55,101.70	23,540.40	(31,561.30)	-57.28%
125.15.64700101.2266.6470 - SBVC-CalWorks	209,365.69	0.00	(209,365.69)	-100.00%
125.15.65900101.3304.6950 - SBVC-Parking	527,454.35	379,987.15	(147,467.20)	-27.96%
125.15.65900101.3314.6999 - SBVC-Student Transportation Fee	42,065.50	42,065.50	0.00	0.00%
125.15.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	48,501.39	49,351.39	850.00	1.75%
125.15.65900101.3520.0000 - SBVC-FCC Proceeds	0.00	1,100,000.00	1,100,000.00	100.00%
125.15.66000301.2404.6600 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
125.15.69600201.2331.6960 - SBVC-Basic Needs Centers & Staffing Support	278,292.35	357,374.45	79,082.10	28.42%
125.15.69600201.2356.6960 - SBVC-Student Food & Housing Support/Basic Needs Center	279,234.00	500,000.00	220,766.00	79.06%
125.25.07021002.3516.0702 - CHC-Multi-Media	342,091.97	344,597.16	2,505.19	0.73%
125.25.60101502.2403.6010 - CHC-Guided Pathways	108,913.76	190,000.00	81,086.24	74.45%
125.25.60101502.3190.6010 - CHC-AACU	7,500.00	7,500.00	0.00	0.00%
125.25.60101502.3269.1701 - CHC-Contract Education	115,917.79	42,080.00	(73,837.79)	-63.70%
125.25.60101502.3340.6830 - CHC-Civic Center Act	58,689.90	0.00	(58,689.90)	-100.00%
125.25.60102502.2490.6010 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.15	0.00	0.00%
125.25.60102502.3305.6820 - CHC-Community Services	28,092.63	29,013.00	920.37	3.28%
125.25.60102502.3312.1210 - CHC-Respiratory Care Test Fee	1,950.66	3,971.66	2,021.00	103.61%
125.25.60102502.3363.1205 - CHC-Arthur N Rupe Foundation	0.00	2,640.00	2,640.00	100.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.25.61900102.3316.6191 - CHC-Recreation Fee	20,598.22	20,758.00	159.78	0.78%
125.25.61900102.3340.6191 - CHC-Aquatics Center	103,464.94	85,000.00	(18,464.94)	-17.85%
125.25.61900602.2167.0000 - CHC-Mesa Grant	0.00	432,038.75	432,038.75	100.00%
125.25.61900602.2502.6750 - CHC-Staff Development	205.73	205.73	0.00	0.00%
125.25.61900602.3242.6199 - CHC-Google Grant	1,881.00	1,881.00	0.00	0.00%
125.25.62000102.1176.6450 - CHC-Veterans Education	5,156.10	5,156.00	(0.10)	0.00%
125.25.63900202.2286.6490 - CHC-Student Equity & Achievement - Student Svcs Office	0.00	1,899,784.30	1,899,784.30	100.00%
125.25.63900402.2530.6320 - CHC-Student Retention & Outreach	0.00	275,011.09	275,011.09	100.00%
125.25.63900502.2286.6600 - CHC-Student Equity & Achievement-Instruction	1,731,635.23	0.00	(1,731,635.23)	-100.00%
125.25.64300102.2165.6450 - CHC-Hunger Free Campus Support	606.26	30,000.00	29,393.74	4,848.37%
125.25.64300102.2323.6430 - CHC-Dream Resource Liaison	27,433.12	68,517.00	41,083.88	149.76%
125.25.64300102.2503.6430 - CHC-EOPS NextUp Foster Youth Support Program	188,735.00	188,735.00	0.00	0.00%
125.25.64400502.2331.6440 - CHC-Basic Needs Centers & Staffing Support	174,886.00	212,914.00	38,028.00	21.74%
125.25.64400502.2356.6440 - CHC-Student Food & Housing Support/Basic Needs Center	188,026.00	188,026.00	0.00	0.00%
125.25.64500302.2284.6450 - CHC-California College Promise	469,616.16	681,560.00	211,943.84	45.13%
125.25.64500502.2200.6430 - CHC-EOPS-CARE	24,288.98	52,556.00	28,267.02	116.38%
125.25.64500502.2201.6430 - CHC-EOPS	0.00	489,250.00	489,250.00	100.00%
125.25.64500502.2202.6420 - CHC-Disabled Students Program - DSPS	66,095.35	188,299.10	122,203.75	184.89%
125.25.64500502.2266.6499 - CHC-Calworks	8,975.28	41,502.00	32,526.72	362.40%
125.25.64500502.3264.6499 - CHC-Educational Planning Initiative	70,097.27	70,097.27	0.00	0.00%
125.25.64500502.3315.6499 - CHC-Assessment Center Revenue	37,667.99	26,984.99	(10,683.00)	-28.36%
125.25.64500602.2187.6480 - CHC-Veteran's Resource Center	118,898.58	79,890.03	(39,008.55)	-32.81%
125.25.64500602.2188.6460 - CHC-Financial Aid Technology	118,235.51	118,036.00	(199.51)	-0.17%
125.25.64500602.2309.6440 - CHC-Mental Health Services Support	187,780.00	250,000.00	62,220.00	33.13%
125.25.64500602.3310.6440 - CHC-Student Health Fees	0.00	0.00	0.00	0.00%
125.25.64500602.3337.6440 - CHC-Family Pact Contract	36,986.64	0.00	(36,986.64)	-100.00%
125.25.64600102.2185.6460 - CHC-Dreamer Students	13,525.00	0.00	(13,525.00)	-100.00%
125.25.65900102.2404.6600 - CHC-Campus Safety & Sexual Assault	14,776.00	14,776.00	0.00	0.00%
125.25.65900102.3241.6199 - CHC-Medical Clearance	1,498.00	7,063.00	5,565.00	371.50%
125.25.65900302.3304.6599 - CHC-Parking	168,726.50	61,142.50	(107,584.00)	-63.76%
125.25.67900202.2216.6780 - CHC-Telecommunications Technology	4,139.90	4,139.90	0.00	0.00%
125.25.67900202.3145.6799 - CHC-Copy Revenue	30,725.72	16,554.00	(14,171.72)	-46.12%
125.25.69600302.3314.6999 - CHC-Student Transportation Fee	16,380.50	16,380.50	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.25.73200002.3278.0000 - CHC-PSASB-Contract Education-Student Aid	0.00	111,017.87	111,017.87	100.00%
125.31.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	63,547.56	200,000.00	136,452.44	214.72%
125.31.63100801.2209.6499 - SBVC-Foster Parent Program	14,396.00	22,000.00	7,604.00	52.82%
125.31.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	449,162.00	449,384.67	222.67	0.05%
125.32.64500602.2161.6460 - CHC-SFAA-BFAP Adm Allowance	230,182.00	230,182.00	0.00	0.00%
125.35.61500203.2236.0000 - DIST-3C Media Solutions	5,775.48	5,775.00	(0.48)	-0.01%
125.35.61910803.3511.0000 - DIST-Fee For Service	240,978.87	240,979.00	0.13	0.00%
125.35.67200203.2230.0000 - DIST-Instructional Equipment	96,005.49	96,005.49	0.00	0.00%
125.35.67200203.2284.6720 - DIST-California College Promise	1,102,784.00	1,102,784.00	0.00	0.00%
125.35.67600203.2302.0000 - DIST-Equal Employment Opportunity	46,680.95	120,000.00	73,319.05	157.06%
125.35.67800203.2216.0000 - DIST-Telecommunications Technology	1,501.27	1,501.27	0.00	0.00%
125.35.68400203.1267.0000 - DIST-TANF Work Study-Professional Development Center	671,750.77	664,750.77	(7,000.00)	-1.04%
125.35.68402003.3424.0000 - DIST-PDC Local Contracts	57,754.96	96,836.48	39,081.52	67.67%
125.35.69500603.3304.0000 - DIST-Parking	32,795.50	32,795.50	0.00	0.00%
125.35.73200003.1267.0000 - DIST-TANF Work Study-Professional Development Center	0.00	7,000.00	7,000.00	100.00%
	134,250,841.94	135,382,129.44	1,131,287.50	0.84%
Expenditures				
125.01.02010001.2235.0201 - SBVC-Lottery Restricted-Architecture Department	0.00	2,000.00	2,000.00	100.00%
125.01.12210001.2235.1221 - SBVC-Lottery Restricted-Pharmacy Technology	0.00	2,000.00	2,000.00	100.00%
125.01.12301001.2193.0000 - SBVC-Certified Nurse Assistant Program	0.00	0.00	0.00	0.00%
125.01.12390001.2235.1239 - SBVC-Lottery Restricted-Psychiatric Tech	0.00	2,000.00	2,000.00	100.00%
125.01.12390001.2504.1239 - SBVC-High Road Training Partnerships - H RTP - Psychiatric Tech	806,650.00	806,650.00	0.00	0.00%
125.01.12390001.2591.1239 - SBVC-High Road Training Partnership - H RTP #2 - Medical	0.00	917,136.12	917,136.12	100.00%
125.01.13050101.2291.1305 - SBVC-Child Care Resource Center	11,822.10	0.00	(11,822.10)	-100.00%
125.01.17010001.2504.1701 - SBVC-High Road Training Partnerships - H RTP - Credit for Prior Learning - CPL	0.00	180,000.00	180,000.00	100.00%
125.01.60100401.2235.1002 - SBVC-Lottery Restricted-Art Department	4,665.00	4,665.00	0.00	0.00%
125.01.60100401.2235.1004 - SBVC-Lottery Restricted-Music Department	3,150.00	3,150.00	0.00	0.00%
125.01.60100401.3163.6820 - SBVC-Media Academy Contracts	1,955.00	0.00	(1,955.00)	-100.00%
125.01.60100401.3340.6770 - SBVC-Civic Center Act-Auditorium	3,000.00	3,000.00	0.00	0.00%
125.01.60100501.2235.0514 - SBVC-Lottery Restricted-Computer Info Tech	385.00	385.00	0.00	0.00%
125.01.60100801.2235.0401 - SBVC-Lottery Restricted-Biology General	24,797.74	27,806.00	3,008.26	12.13%
125.01.60100801.2235.0403 - SBVC-Lottery Restricted-Microbiology Microbiology	40,708.46	40,866.00	157.54	0.39%
125.01.60100801.2235.0410 - SBVC-Lottery Restricted-Anatomy & Physiology Department Anatomy and	25,762.41	37,490.00	11,727.59	45.52%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.01.60100801.2235.1230 - SBVC-Lottery Restricted-Registered Nursing Program	11,092.75	11,139.00	46.25	0.42%
125.01.60100801.2235.1902 - SBVC-Lottery Restricted-Physics Department	10,853.40	2,554.00	(8,299.40)	-76.47%
125.01.60100801.2235.1905 - SBVC-Lottery Restricted-Chemistry Department	43,106.24	35,466.00	(7,640.24)	-17.72%
125.01.60100801.2235.2206 - SBVC-Lottery Restricted-Geography Department	0.00	1,000.00	1,000.00	100.00%
125.01.60100801.3509.1911 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
125.01.60101101.2235.0901 - SBVC-Lottery Restricted-Technical Training Division Engineering	250.00	250.00	0.00	0.00%
125.01.60101101.2235.0934 - SBVC-Lottery Restricted-Electronics Department	3,990.00	3,990.00	0.00	0.00%
125.01.60101101.2235.0945 - SBVC-Lottery Restricted-Refrigeration	4,860.00	4,860.00	0.00	0.00%
125.01.60101101.2235.0947 - SBVC-Lottery Restricted-Diesel Department	7,000.00	7,000.00	0.00	0.00%
125.01.60101101.2235.0948 - SBVC-Lottery Restricted-Automotive Department	5,200.00	5,200.00	0.00	0.00%
125.01.60101101.2235.0949 - SBVC-Lottery Restricted-Automotive Collision Repair Department	3,000.00	3,000.00	0.00	0.00%
125.01.60101101.2235.0950 - SBVC-Lottery Restricted-Aeronautics Department Main	4,200.00	4,200.00	0.00	0.00%
125.01.60101101.2235.0956 - SBVC-Lottery Restricted-Machine Shop Department	2,625.00	2,625.00	0.00	0.00%
125.01.60101101.2235.0999 - SBVC-Lottery Restricted-Welding Certification Test Revenue	85,866.00	35,866.00	(50,000.00)	-58.23%
125.01.60101101.2235.1307 - SBVC-Lottery Restricted-Restaurant Management Program	170,522.00	153,000.00	(17,522.00)	-10.28%
125.01.60101101.2406.6199 - SBVC-SWP-Positive Incentive Funding FY20	634.32	634.32	0.00	0.00%
125.01.60101101.2457.0934 - SBVC-Perkins Title I-Electronics Department	23,000.00	29,000.00	6,000.00	26.09%
125.01.60101101.2457.0946 - SBVC-Perkins Title I-Refrigeration	37,678.00	33,000.00	(4,678.00)	-12.42%
125.01.60101101.2457.0947 - SBVC-Perkins Title I-Diesel Department	35,000.00	10,000.00	(25,000.00)	-71.43%
125.01.60101101.2457.0948 - SBVC-Perkins Title I-Automotive Department	39,040.00	10,000.00	(29,040.00)	-74.39%
125.01.60101101.2457.0949 - SBVC-Perkins Title I-Automotive Collision Repair	43,000.00	30,000.00	(13,000.00)	-30.23%
125.01.60101101.2457.0950 - SBVC-Perkins Title I-Aeronautics Department Main	23,000.00	65,000.00	42,000.00	182.61%
125.01.60101101.2457.0956 - SBVC-Perkins Title I-Machine Shop Department	70,721.00	0.00	(70,721.00)	-100.00%
125.01.60101101.2457.0958 - SBVC-Perkins Title I-Water Supply Technology	16,000.00	0.00	(16,000.00)	-100.00%
125.01.60101101.2457.0999 - SBVC-Perkins Title I-Welding Other Engineering and Related Industrial Technologies	0.00	65,000.00	65,000.00	100.00%
125.01.60101101.2457.1221 - SBVC-Perkins Title I-Pharmacy Technology	59,377.00	10,000.00	(49,377.00)	-83.16%
125.01.60101101.2457.1230 - SBVC-Perkins Title I-Registered Nursing Program	27,000.00	0.00	(27,000.00)	-100.00%
125.01.60101101.2457.1239 - SBVC-Perkins Title I-Psychiatric Tech	0.00	25,000.00	25,000.00	100.00%
125.01.60101101.2457.1307 - SBVC-Perkins Title I-Restaurant Management Program	44,100.00	65,000.00	20,900.00	47.39%
125.01.60101101.2457.6010 - SBVC-Perkins Title I-Academic Administration	0.00	10,000.00	10,000.00	100.00%
125.01.60101101.2457.6199 - SBVC-Perkins Title I-Other Instructional Support Sv	40,650.00	39,379.00	(1,271.00)	-3.13%
125.01.60101101.2504.0947 - SBVC-High Road Training Partnerships - H RTP - Trucking/Logistics	0.00	205,761.00	205,761.00	100.00%
125.01.60101101.2504.0958 - SBVC-High Road Training Partnerships - H RTP - Water	0.00	101,316.00	101,316.00	100.00%



Budget Forecast by Department - Restricted General Fund

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Program	2023 Budget	2024 Budget	Change	% Change
125.01.60101101.2543.0950 - SBVC-Strong Workforce-Aeronautical And Aviation Technology	164,959.59	53,055.00	(111,904.59)	-67.84%
125.01.60101101.2545.0604 - SBVC-Strong Workforce-RTVF	34,264.00	0.00	(34,264.00)	-100.00%
125.01.60101101.2545.0947 - SBVC-Strong Workforce-Diesel	127,152.00	0.00	(127,152.00)	-100.00%
125.01.60101101.2545.0956 - SBVC-Strong Workforce-Machine Shop Dept	13,091.00	0.00	(13,091.00)	-100.00%
125.01.60101101.2545.0999 - SBVC-Strong Workforce-Welding	116,323.00	0.00	(116,323.00)	-100.00%
125.01.60101101.2545.1221 - SBVC-Strong Workforce-Pharmacy Technology	51,500.00	0.00	(51,500.00)	-100.00%
125.01.60101101.2545.1230 - SBVC-Strong Workforce-Registered Nursing Program	24,433.00	0.00	(24,433.00)	-100.00%
125.01.60101101.2545.1239 - SBVC-Strong Workforce-Psychiatric Tech	55,835.01	0.00	(55,835.01)	-100.00%
125.01.60101101.2545.2105 - SBVC-Strong Workforce-Administration of Justice	146,647.00	0.00	(146,647.00)	-100.00%
125.01.60101101.2545.6010 - SBVC-Strong Workforce-Academic Administration	91,459.00	0.00	(91,459.00)	-100.00%
125.01.60101101.2545.6199 - SBVC-Strong Workforce-Technical Training Other Instructional Support	186,254.63	0.00	(186,254.63)	-100.00%
125.01.60101101.2546.0934 - SBVC-Strong Workforce Local-Electronics	75,484.47	111,843.65	36,359.19	48.17%
125.01.60101101.2546.0948 - SBVC-Strong Workforce Local-Automotive Technology	115,000.00	20,317.00	(94,683.00)	-82.33%
125.01.60101101.2546.0956 - SBVC-Strong Workforce Local-Welding Technology	199,999.99	40,867.00	(159,132.99)	-79.57%
125.01.60101101.2546.1230 - SBVC-Strong Workforce Local-Nursing	318,515.97	234,739.91	(83,776.06)	-26.30%
125.01.60101101.2546.1239 - SBVC-Strong Workforce Local-Psychiatric Technician	195,000.00	138,842.00	(56,158.00)	-28.80%
125.01.60101101.2546.1307 - SBVC-Strong Workforce Local-Restaurant Management	31,550.90	20,963.00	(10,587.90)	-33.56%
125.01.60101101.2546.2104 - SBVC-Strong Workforce Local-Human Services	104,083.82	91,718.00	(12,365.82)	-11.88%
125.01.60101101.2546.2105 - SBVC-Strong Workforce Local-Administration of Justice	1,127.67	0.00	(1,127.67)	-100.00%
125.01.60101101.2546.6010 - SBVC-Strong Workforce Local-Academic Administration	72,577.00	72,427.00	(150.00)	-0.21%
125.01.60101101.2546.6199 - SBVC-Strong Workforce Local-Other Instructional Support SV	517,040.73	233,999.61	(283,041.12)	-54.74%
125.01.60101101.2547.0946 - SBVC-Local Shares/Strong Workforce Round 7-Environmental Control	331,633.73	412,984.73	81,350.99	24.53%
125.01.60101101.2547.0947 - SBVC-Local Shares/Strong Workforce Round 7-Diesel Technology	230,000.00	224,974.22	(5,025.78)	-2.19%
125.01.60101101.2547.0948 - SBVC-Local Shares/Strong Workforce Round 7-Automotive Technology	152,900.00	152,900.00	0.00	0.00%
125.01.60101101.2547.0949 - SBVC-Local Shares/Strong Workforce Round 7-Automotive Collision Repair	100,000.00	18,000.00	(82,000.00)	-82.00%
125.01.60101101.2547.0956 - SBVC-Local Shares/Strong Workforce Round 7-Manufacturing & Industrial	378,165.00	378,165.00	0.00	0.00%
125.01.60101101.2547.1307 - SBVC-Local Shares/Strong Workforce Round 7-Hospitality	185,340.00	185,340.00	0.00	0.00%
125.01.60101101.2547.2104 - SBVC-Local Shares/Strong Workforce Round 7-Human Services	18,820.00	18,820.00	0.00	0.00%
125.01.60101101.2547.6199 - SBVC-Local Shares/Strong Workforce Round 7	1,453,530.00	30,555.00	(1,422,975.00)	-97.90%
125.01.60101101.2555.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Department	143,770.00	0.00	(143,770.00)	-100.00%
125.01.60101101.2556.0514 - SBVC-Regional Shares/Strong Workforce-Office Technology/Office Computer	53,400.00	42,761.00	(10,639.00)	-19.92%
125.01.60101101.2556.0799 - SBVC-Regional Shares/Strong Workforce-Other Information Technology	15,360.00	15,360.00	0.00	0.00%
125.01.60101101.2556.0934 - SBVC-Regional Shares/Strong Workforce-Electronics and Electric Technology	5,140.00	5,140.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

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Program	2023 Budget	2024 Budget	Change	% Change
125.01.60101101.2556.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Technology	43,913.00	252.00	(43,661.00)	-99.43%
125.01.60101101.2556.0957 - SBVC-Regional Shares/Strong Workforce-Civil and Construcion Management	1,000.00	1,000.00	0.00	0.00%
125.01.60101101.2556.0999 - SBVC-Regional Shares/Strong Workforce-Other Engineering and Related	281,207.01	119,957.26	(161,249.74)	-57.34%
125.01.60101101.2556.1230 - SBVC-Regional Shares/Strong Workforce-Nursing	25,905.00	25,905.00	0.00	0.00%
125.01.60101101.2556.4930 - SBVC-Regional Shares/Strong Workforce-General Studies	31,200.00	18,725.00	(12,475.00)	-39.98%
125.01.60101101.2557.0514 - SBVC-Regional Shares/Strong Workforce-Office Technology/Office Computer	256,037.00	532,242.53	276,205.53	107.88%
125.01.60101101.2557.0799 - SBVC-Regional Shares/Strong Workforce-Other Information Technology	42,000.00	42,000.00	0.00	0.00%
125.01.60101101.2557.0934 - SBVC-Regional Shares/Strong Workforce-Electronics and Electric Technology	85,000.00	85,000.00	0.00	0.00%
125.01.60101101.2557.0948 - SBVC-Regional Shares/Strong Workforce-Automotive Technology	105,000.00	105,000.00	0.00	0.00%
125.01.60101101.2557.1230 - SBVC-Regional Shares/Strong Workforce-Nursing	21,500.00	21,500.00	0.00	0.00%
125.01.60101101.2600.6199 - SBVC-High Road Construction Careers Resilient Workforce Fund (HRCC-RWF)	0.00	292,161.20	292,161.20	100.00%
125.01.60101101.2613.0946 - SBVC-Regional Equity and Recovery Partnerships	0.00	59,692.00	59,692.00	100.00%
125.01.60101101.3169.0956 - SBVC-Welding Certification Test Revenue	2,460.00	2,460.00	0.00	0.00%
125.01.60101101.3174.0948 - SBVC-State Referee Program	12,000.00	12,000.00	0.00	0.00%
125.01.60101101.3175.6940 - SBVC-Sun Room Catering	10,000.00	10,000.00	0.00	0.00%
125.01.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	50,000.00	80,000.00	30,000.00	60.00%
125.01.60101201.1213.1305 - SBVC-Child Development Division Consortium	14,286.00	5,865.00	(8,421.00)	-58.95%
125.01.60101201.1213.7320 - SBVC-Child Development Division Consortium	26,079.00	15,478.25	(10,600.75)	-40.65%
125.01.60101201.2235.0835 - SBVC-Lottery Restricted-P E Physical Education	4,830.00	4,830.00	0.00	0.00%
125.01.60101301.2235.6010 - SBVC-Restricted Lottery-Extened Academy Academic Administration	8,000.00	8,000.00	0.00	0.00%
125.01.60101401.3321.6010 - SBVC-Student Ammunition Fees	21,060.00	32,200.00	11,140.00	52.90%
125.01.60101501.2228.4930 - SBVC-Basic Skills-General Studies	474,214.74	466,029.41	(8,185.33)	-1.73%
125.01.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	468,715.91	150,650.61	(318,065.29)	-67.86%
125.01.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	11,956,140.16	12,863,955.27	907,815.11	7.59%
125.01.60103101.2192.6010 - SBVC-California Space Grant	10,500.00	10,000.00	(500.00)	-4.76%
125.01.61200101.2235.4900 - SBVC-Lottery Restricted-Library Learning Center	167,000.00	184,000.00	17,000.00	10.18%
125.01.61200101.2352.6120 - SBVC-Library Services Platform	9,587.00	17,000.00	7,413.00	77.32%
125.01.61900401.1101.6199 - SBVC-University Enterprise Corp. At CSUSB	36,535.00	36,535.00	0.00	0.00%
125.01.61900401.1287.6199 - SBVC-HEERF GANS	2,489,469.00	0.00	(2,489,469.00)	-100.00%
125.01.61900401.1329.6199 - SBVC-USDA CalFresh-Chico State Univ	59,902.00	102,862.00	42,960.00	71.72%
125.01.61900401.1339.6199 - SBVC-NSA Apprenticeship - Cal State San Bndo	50,000.00	17,831.00	(32,169.00)	-64.34%
125.01.61900401.1341.6199 - SBVC-Aviation Maintenance Technical Workers Grant	400,000.00	150,000.00	(250,000.00)	-62.50%
125.01.61900401.1343.6199 - SBVC-Data Science Career Pathways in the Inland Empire	55,000.00	55,000.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

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Program	2023 Budget	2024 Budget	Change	% Change
125.01.61900401.2297.6199 - SBVC-CADENCE Program	8,500.00	0.00	(8,500.00)	-100.00%
125.01.61900401.2360.6199 - SBVC-California Education Learning Lab	100,000.00	100,000.00	0.00	0.00%
125.01.61900401.2417.6199 - SBVC-California Energy Commission's Electric School Bus project	125,000.00	0.00	(125,000.00)	-100.00%
125.01.61900401.2506.6199 - SBVC-California Medicine Scholars Program	0.00	20,000.00	20,000.00	100.00%
125.01.61900401.2614.6199 - SBVC-Health Professions Pathway Program: UCR School of Medicine	0.00	5,000.00	5,000.00	100.00%
125.01.61900401.2615.6199 - SBVC-CalEITC	0.00	3,800.00	3,800.00	100.00%
125.01.61900401.3319.6199 - SBVC-CRY ROP CTE Teach	7,500.00	0.00	(7,500.00)	-100.00%
125.01.61900701.2166.6199 - SBVC-Zero Textbook Cost Grant	20,000.00	200,000.00	180,000.00	900.00%
125.01.61900701.2167.6199 - SBVC-Mesa Grant	280,000.00	251,999.95	(28,000.05)	-10.00%
125.01.61900701.2180.1230 - SBVC-Enrollment Growth/Nursing Program	171,697.00	171,697.00	0.00	0.00%
125.01.61900701.2180.7320 - SBVC-Enrollment Growth/Nursing Program	0.00	0.00	0.00	0.00%
125.01.61900701.2435.6499 - SBVC-Middle College High School	151,200.00	151,200.00	0.00	0.00%
125.01.61912101.2367.6110 - SBVC-CCAP Instructional Materials for Dual Enrollment	14,377.00	13,507.46	(869.54)	-6.05%
125.01.62000101.1176.6600 - SBVC-Veterans Education	2,000.00	2,000.00	0.00	0.00%
125.01.62000101.2187.6480 - SBVC-Veterans Resource Center	95,774.00	0.00	(95,774.00)	-100.00%
125.01.63100201.3320.6310 - SBVC-Umoja Tumaini Program	6,940.94	6,941.00	0.06	0.00%
125.01.63100801.2209.6499 - SBVC-Foster Parent Program	119,151.52	119,800.44	648.92	0.54%
125.01.63100801.2210.4930 - SBVC-Youth Empowerment STR	21,230.00	21,000.00	(230.00)	-1.08%
125.01.63100801.2210.7320 - SBVC-Youth Empowerment STR-02	1,270.00	1,500.00	230.00	18.11%
125.01.63200101.3330.6320 - SBVC-Career Readiness Program - Google	24,526.14	2,000.00	(22,526.14)	-91.85%
125.01.63900101.1150.6499 - SBVC-Title IV-Trio	338,002.00	348,164.24	10,162.25	3.01%
125.01.63900101.1150.7320 - SBVC-Title IV-Trio-04	10,000.00	0.00	(10,000.00)	-100.00%
125.01.63900101.2214.6390 - SBVC-Student Equity-Student Equity	1,504,489.42	1,521,553.74	17,064.31	1.13%
125.01.63900101.2214.7320 - SBVC-Student Equity-Student Aid	72,600.00	72,600.00	0.00	0.00%
125.01.63900101.2323.6390 - SBVC-Dream Resource Liaison	79,229.94	95,094.91	15,864.97	20.02%
125.01.63900101.2323.7320 - SBVC-Dream Resource Liaison	43,339.00	10,000.00	(33,339.00)	-76.93%
125.01.63900101.2365.6390 - SBVC-Growing Inland Achievement/GIA	40,000.00	50,000.00	10,000.00	25.00%
125.01.63900101.2530.6390 - SBVC-Student Retention & Outreach-Student Equity	892,445.62	892,445.62	0.00	0.00%
125.01.63900101.3289.6390 - SBVC-JBAY Book Fund Grant	6,000.00	6,000.00	0.00	0.00%
125.01.64200101.2202.4930 - SBVC-Disabled Student Programs	16,748.25	0.00	(16,748.25)	-100.00%
125.01.64200101.2202.6420 - SBVC-Disabled Student Programs	1,073,584.05	937,809.67	(135,774.37)	-12.65%
125.01.64300101.2200.6430 - SBVC-EOPS-CARE Program	185,545.00	116,779.92	(68,765.09)	-37.06%
125.01.64300101.2200.7320 - SBVC-EOPS-CARE Program-Student Aid	81,582.00	40,200.00	(41,382.00)	-50.72%



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Program	2023 Budget	2024 Budget	Change	% Change
125.01.64300101.2201.6430 - SBVC-EOPS	1,060,369.00	1,070,350.12	9,981.11	0.94%
125.01.64300101.2201.7320 - SBVC-EOPS-Student Aid	509,339.00	120,000.00	(389,339.00)	-76.44%
125.01.64300101.2503.6430 - SBVC-EOPS NextUp Foster Youth Support Program	100,000.00	414,024.00	314,024.00	314.02%
125.01.64400101.2309.6440 - SBVC-Mental Health Services Support	256,779.00	336,410.91	79,631.91	31.01%
125.01.64400101.2364.6440 - SBVC-Medi-Cal Administrative Activities	6,300.00	6,300.00	0.00	0.00%
125.01.64400101.3310.6440 - SBVC-Student Health Fees	560,000.00	637,023.03	77,023.02	13.75%
125.01.64400101.3337.6440 - SBVC-Family Pact Contract	16,000.00	8,000.00	(8,000.00)	-50.00%
125.01.64500101.2232.6310 - SBVC-Matriculation-Matriculation Counseling & Guidance	35,877.74	37,937.13	2,059.40	5.74%
125.01.64500101.2232.6320 - SBVC-Matriculation-Matriculation/Student Assessment	3,289,497.33	3,294,866.78	5,369.45	0.16%
125.01.64500101.2355.6499 - SBVC-Puente Project	7,773.03	9,925.00	2,151.97	27.69%
125.01.64500201.2372.6450 - SBVC-Learning-Aligned Employment Program	3,424,963.00	3,424,963.00	0.00	0.00%
125.01.64500301.2284.6450 - SBVC-California College Promise	797,083.50	773,886.31	(23,197.19)	-2.91%
125.01.64600101.1160.6199 - SBVC-Federal College Work Study - Administrative	326,659.00	326,659.00	0.00	0.00%
125.01.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	148,539.00	170,778.99	22,239.99	14.97%
125.01.64600101.2188.6460 - SBVC-Financial Aid Technology	40,725.00	40,725.00	0.00	0.00%
125.01.64700101.1265.6470 - SBVC-Transitional Assistance-Workforce Readiness Job Development/Placement	8,185.50	0.00	(8,185.50)	-100.00%
125.01.64700101.1265.6499 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous Student	9,919.00	9,112.53	(806.47)	-8.13%
125.01.64700101.1265.7320 - SBVC-Transitional Assistance-Student Aid	67,780.15	92,899.47	25,119.32	37.06%
125.01.64700101.1369.6499 - SBVC-Fresh Success Employment & Training	244,000.00	74,483.14	(169,516.86)	-69.47%
125.01.64700101.2212.6470 - SBVC-Workability III Grant	148,896.94	142,761.62	(6,135.32)	-4.12%
125.01.64700101.2266.6470 - SBVC-CalWorks-Workforce Readiness Job Development/Placement Services	224,154.88	330,439.66	106,284.78	47.42%
125.01.64700101.2266.6499 - SBVC-CalWorks-Workforce Readiness Misc. Student Services	439,629.68	396,001.84	(43,627.84)	-9.92%
125.01.64700101.2266.7320 - SBVC-CalWorks-CalWORKs Payments To/For Students	0.00	20,000.00	20,000.00	100.00%
125.01.65900101.2235.4900 - SBVC-Lottery Restricted-General Supplies & Services	0.00	44,522.00	44,522.00	100.00%
125.01.65900101.3304.6950 - SBVC-Parking	224,000.00	224,000.00	0.00	0.00%
125.01.65900101.3314.6999 - SBVC-Student Transportation Fee	235,286.00	255,000.00	19,714.00	8.38%
125.01.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	3,000.00	3,000.00	0.00	0.00%
125.01.65900101.3354.6599 - SBVC-Classified BBQ	2,000.00	2,000.00	0.00	0.00%
125.01.65900101.3520.0000 - SBVC-FCC Proceeds	1,682,902.41	0.00	(1,682,902.41)	-100.00%
125.01.66000401.2491.6600 - SBVC-Innovation & Effectiveness Grant	200,000.00	120,000.00	(80,000.00)	-40.00%
125.01.68400201.2351.0000 - SBVC-Californians for All College Corps Programs	500,000.00	250,000.00	(250,000.00)	-50.00%
125.01.69100101.3519.0000 - SBVC-Bookstore	112,739.64	114,975.82	2,236.18	1.98%
125.01.69600101.2235.4900 - SBVC-Lottery Restricted-Mens Athletics Student & Co Curricular	15,000.00	15,000.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.01.69600101.2235.6986 - SBVC-Lottery Restricted-Athletic Trainer	11,900.00	11,900.00	0.00	0.00%
125.01.69600201.2331.6960 - SBVC-Basic Needs Centers & Staffing Support	256,475.76	282,628.18	26,152.42	10.20%
125.01.69600201.2356.6960 - SBVC-Student Food & Housing Support/Basic Needs Center	265,724.00	265,724.00	0.00	0.00%
125.01.69600201.2366.6960 - SBVC-LGBTQ+	126,436.00	126,436.00	0.00	0.00%
125.01.69600201.2529.6960 - SBVC-CalFresh Outreach-Student & Co-Curricular	33,046.00	23,318.47	(9,727.53)	-29.44%
125.01.69602301.2235.4900 - SBVC-Lottery Restricted-Womens Athletics	15,000.00	15,000.00	0.00	0.00%
125.01.71000401.2231.7100 - SBVC-Block Grant	1,489,331.41	1,253,000.00	(236,331.41)	-15.87%
125.01.71000401.2371.7100 - SBVC-Higher Education Student Housing Grant	842,500.00	771,173.75	(71,326.25)	-8.47%
125.01.71000401.2377.7100 - SBVC-Physical Plant/Instructional Support FY2023	5,017,104.00	2,503,000.00	(2,514,104.00)	-50.11%
125.02.60100402.2235.1007 - CHC-Lottery Restricted-Drama Dept	10,000.00	12,000.00	2,000.00	20.00%
125.02.60100402.2235.4900 - CHC-Lottery Restricted	90,000.00	0.00	(90,000.00)	-100.00%
125.02.60100402.2235.6120 - CHC-Lottery Restricted-Library General	20,000.00	110,000.00	90,000.00	450.00%
125.02.60100402.3520.0000 - CHC-Program Review	58,180.00	0.00	(58,180.00)	-100.00%
125.02.60101502.2147.6010 - SBVC-AB104 Adult Ed-CHC Portion	15,176.00	0.00	(15,176.00)	-100.00%
125.02.60101502.2166.6199 - CHC - Zero Textbook Cost Grant	20,000.00	151,600.00	131,600.00	658.00%
125.02.60101502.2403.6010 - CHC-Guided Pathways	216,814.00	215,469.41	(1,344.59)	-0.62%
125.02.60101502.3340.6830 - CHC-Civic Center Act-Media Academy Contracts	6,000.00	4,901.75	(1,098.25)	-18.30%
125.02.60102502.1213.1305 - CHC-Child Dev Div Consortium	1,500.00	0.00	(1,500.00)	-100.00%
125.02.60102502.1213.7320 - CHC-Child Development Division Consortium	2,250.00	0.00	(2,250.00)	-100.00%
125.02.60102502.2193.1230 - CHC-Certified Nursing Assistant Program	117,500.00	115,048.05	(2,451.95)	-2.09%
125.02.60102502.2235.2001 - CHC-Lottery Restricted-Psychology	1,400.00	1,400.00	0.00	0.00%
125.02.60102502.2406.6770 - CHC-SWP-Positive Incentive Funding FY20	4,797.36	4,797.36	0.00	0.00%
125.02.60102502.2457.0702 - CHC-Perkins Title I-Cisco Academy	1,780.00	10,000.00	8,220.00	461.80%
125.02.60102502.2457.1210 - CHC-Perkins Title I-Respiratory Therapy Certification Program Respiratory	20,500.00	22,000.00	1,500.00	7.32%
125.02.60102502.2457.1225 - CHC-Perkins Title I-Radiologic Technology	2,100.00	6,000.00	3,900.00	185.71%
125.02.60102502.2457.1250 - CHC-Perkins Title I-Emergency Medicine Program Emergency Medical Services	8,000.00	19,500.00	11,500.00	143.75%
125.02.60102502.2457.1251 - CHC-Perkins Title I-Paramedic Program	124,069.00	72,000.00	(52,069.00)	-41.97%
125.02.60102502.2457.1305 - CHC-Perkins Title I-Early Childhood Education	2,186.00	2,000.00	(186.00)	-8.51%
125.02.60102502.2457.2133 - CHC-Perkins Title I-Fire Science Academic Administration	102,352.00	7,500.00	(94,852.00)	-92.67%
125.02.60102502.2457.6193 - CHC-Perkins Title I-Vocational Education	84,280.00	85,111.00	831.00	0.99%
125.02.60102502.2504.6770 - CHC-High Road Training Partnerships (H RTP)	0.00	188,103.00	188,103.00	100.00%
125.02.60102502.2546.0702 - CHC-Strong Workforce Local	21,997.81	15,000.00	(6,997.81)	-31.81%
125.02.60102502.2546.1210 - CHC-Strong Workforce Local	6,600.00	2,500.00	(4,100.00)	-62.12%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.02.60102502.2546.1251 - CHC-Strong Workforce Local	137,901.00	46,851.70	(91,049.30)	-66.03%
125.02.60102502.2546.2133 - CHC-Strong Workforce Local	179,784.19	40,000.00	(139,784.19)	-77.75%
125.02.60102502.2546.6770 - CHC-Strong Workforce Local	258,930.40	125,648.30	(133,282.10)	-51.47%
125.02.60102502.2547.1210 - CHC-Local Shares/Strong Workforce Round 7	137,000.04	180,000.00	42,999.96	31.39%
125.02.60102502.2547.1250 - CHC-Local Shares/Strong Workforce Round 7	0.00	30,700.00	30,700.00	100.00%
125.02.60102502.2547.1251 - CHC-Local Shares/Strong Workforce Round 7	0.00	15,000.00	15,000.00	100.00%
125.02.60102502.2547.6770 - CHC-Local Shares/Strong Workforce Round 7	513,649.63	346,257.72	(167,391.91)	-32.59%
125.02.60102502.2548.6770 - CHC-Local Shares/Strong Workforce Round 8	0.00	400,000.50	400,000.50	100.00%
125.02.60102502.2555.1899 - CHC-Regional Shares/Strong Workforce-Veterans Collge Credit	22,020.00	0.00	(22,020.00)	-100.00%
125.02.60102502.2556.0506 - CHC-Strong Workforce Regional	23,200.00	44,817.00	21,617.00	93.18%
125.02.60102502.2556.0510 - CHC-Strong Workforce Regional	15,000.00	7,000.00	(8,000.00)	-53.33%
125.02.60102502.2556.0516 - CHC-Strong Workforce Regional	72,100.05	30,000.00	(42,100.05)	-58.39%
125.02.60102502.2556.1205 - CHC-Strong Workforce Regional	71,913.00	98,000.00	26,087.00	36.28%
125.02.60102502.2556.1899 - CHC-Strong Workforce Regional	14,350.27	43,768.32	29,418.05	205.00%
125.02.60102502.2556.6470 - CHC-Strong Workforce Regional	109,173.99	67,000.00	(42,173.99)	-38.63%
125.02.60102502.2557.0506 - CHC-Regional Shares/Strong Workforce Round 7	0.00	14,100.00	14,100.00	100.00%
125.02.60102502.2557.0516 - CHC-Regional Shares/Strong Workforce Round 7	0.00	123,800.00	123,800.00	100.00%
125.02.60102502.2557.1205 - CHC-Regional Shares/Strong Workforce Round 7	0.00	55,400.00	55,400.00	100.00%
125.02.60102502.2557.1899 - CHC-Regional Shares/Strong Workforce Round 7	0.00	88,000.00	88,000.00	100.00%
125.02.60102502.2557.6470 - CHC-Regional Shares/Strong Workforce Round 7	0.00	117,521.00	117,521.00	100.00%
125.02.60102502.2591.6770 - CHC-High Road Training Partnership - H RTP #2	0.00	673,209.00	673,209.00	100.00%
125.02.60102502.2613.6770 - CHC-Regional Equity and Recovery Partnerships	0.00	59,692.00	59,692.00	100.00%
125.02.60102502.3312.1210 - CHC-Respiratory Care Test Fee	3,800.00	3,800.00	0.00	0.00%
125.02.60102502.3363.1205 - CHC-Arthur N Rupe Foundation	35,000.00	35,000.00	0.00	0.00%
125.02.61200102.2352.6120 - CHC-Library Services Platform	2,786.00	2,786.00	0.00	0.00%
125.02.61900102.3316.6191 - CHC-Recreation Fee	50,000.00	46,000.00	(4,000.00)	-8.00%
125.02.61900102.3340.6191 - CHC-Civic Center Act-Aquatics Center	203,848.00	233,500.15	29,652.15	14.55%
125.02.61900602.2167.0000 - CHC-Mesa Grant	84,735.14	280,000.02	195,264.88	230.44%
125.02.61900602.2235.0401 - CHC-Lottery Restricted-Microbiology Biology General	22,598.00	13,395.00	(9,203.00)	-40.72%
125.02.61900602.2235.0701 - CHC-Lottery Restricted-Computer Science Department	20,489.00	20,739.00	250.00	1.22%
125.02.61900602.2235.1905 - CHC-Lottery Restricted-Chemistry Department	26,874.00	16,000.00	(10,874.00)	-40.46%
125.02.61900602.2235.4900 - CHC-Lottery Restricted-Anatomy & Physiology	9,444.00	10,000.00	556.00	5.89%
125.02.61900802.3195.6199 - CHC-ISEEK	14,101.62	7,200.00	(6,901.62)	-48.94%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.02.63100402.2365.6310 - CHC-Growing Inland Achievement/GIA	50,000.00	50,000.00	0.00	0.00%
125.02.63200102.2362.6320 - CHC-K12SWP Building CTE Bridges from High School to Community College	364,870.16	212,240.39	(152,629.78)	-41.83%
125.02.63400202.2372.6340 - CHC-Learning-Aligned Employment Program	618,145.00	618,145.00	0.00	0.00%
125.02.63900202.2286.6490 - CHC-Student Equity & Achievement - Student Svcs Office	0.00	389,195.00	389,195.00	100.00%
125.02.63900302.2286.6390 - CHC-Student Equity & Achievement	339,993.87	303,873.13	(36,120.75)	-10.62%
125.02.63900402.2286.6200 - CHC-Student Equity & Achievement-Student Success	298,221.55	260,482.81	(37,738.74)	-12.65%
125.02.63900402.2286.6310 - CHC-Student Equity & Achievement-Student Success	1,050,774.38	859,749.43	(191,024.95)	-18.18%
125.02.63900402.2286.6320 - CHC-Student Equity & Achievement-Student Success	324,109.19	315,928.20	(8,180.99)	-2.52%
125.02.63900402.2286.6420 - CHC-Student Equity & Achievement-Student Success	64,415.61	68,258.85	3,843.24	5.97%
125.02.63900402.2286.6499 - CHC-Student Equity & Achievement-Student Success	43,327.64	44,989.20	1,661.56	3.83%
125.02.63900402.2530.6320 - CHC-Student Retention & Outreach	267,011.35	315,970.17	48,958.81	18.34%
125.02.63900402.3704.6320 - CHC-InsideTrack	10,000.00	10,000.00	0.00	0.00%
125.02.63900502.2286.6600 - CHC-Student Equity & Achievement-Instruction	148,231.49	156,325.40	8,093.90	5.46%
125.02.63900502.2286.6750 - CHC-Student Equity & Achievement-Instruction	40,730.03	42,306.63	1,576.60	3.87%
125.02.63900602.2286.6110 - CHC-Student Equity & Achievement-Learning Resources	164,175.38	0.00	(164,175.38)	-100.00%
125.02.63900702.2286.6480 - CHC-Student Equity & Achievement-Veterans	19,886.00	5,000.00	(14,886.00)	-74.86%
125.02.64300102.2323.6430 - CHC-Dream Resource Liaison	75,517.00	75,517.00	0.00	0.00%
125.02.64300102.2503.6430 - CHC-EOPS NextUp Foster Youth Support Program	0.00	188,735.00	188,735.00	100.00%
125.02.64400502.2331.6440 - CHC-Basic Needs Centers & Staffing Support	207,031.23	192,199.99	(14,831.24)	-7.16%
125.02.64400502.2356.6440 - CHC-Student Food & Housing Support/Basic Needs Center	192,200.00	192,200.00	0.00	0.00%
125.02.64500302.2284.6450 - CHC-California College Promise	697,011.58	681,560.04	(15,451.55)	-2.22%
125.02.64500302.2366.6450 - CHC-LGBTQ+	57,364.00	22,024.00	(35,340.00)	-61.61%
125.02.64500502.1265.6499 - CHC-Transitional Assistance - Misc Stu Svcs	15,036.00	15,036.00	0.00	0.00%
125.02.64500502.1265.7320 - CHC-Transitional Assistance	21,195.00	21,195.00	0.00	0.00%
125.02.64500502.2200.6430 - CHC-EOPS-CARE Program	186,834.19	211,763.47	24,929.27	13.34%
125.02.64500502.2200.7320 - CHC-EOPS-CARE Program-Student Aid	19,938.14	0.00	(19,938.14)	-100.00%
125.02.64500502.2201.6430 - CHC-EOPS	615,101.67	436,535.78	(178,565.89)	-29.03%
125.02.64500502.2201.7320 - CHC-EOPS-Student Aid	320,000.00	508,547.00	188,547.00	58.92%
125.02.64500502.2202.6420 - CHC-Disabled Student Programs - DSPS	638,846.82	627,269.62	(11,577.19)	-1.81%
125.02.64500502.2266.6499 - CHC-Calworks-Student Body Center Fee Student Activities/ Miscellaneous	189,370.33	230,591.96	41,221.62	21.77%
125.02.64500502.3315.6499 - CHC-Assessment Center Revenue	1,000.00	1,000.00	0.00	0.00%
125.02.64500602.1160.6199 - CHC-Federal College Work Study - Administrative-Federal College Work Study	139,997.00	189,000.00	49,003.00	35.00%
125.02.64500602.1176.6450 - CHC-Veterans Education	1,500.00	1,500.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.02.64500602.2187.6480 - CHC-Veterans Resource Center	52,958.00	52,958.00	0.00	0.00%
125.02.64500602.2188.6460 - CHC-Financial Aid Technology	33,036.00	33,036.00	0.00	0.00%
125.02.64500602.2309.6440 - CHC-Mental Health Services Support	145,227.00	187,780.00	42,553.00	29.30%
125.02.64500602.3310.6440 - CHC-Student Health Fees	286,871.51	304,133.91	17,262.40	6.02%
125.02.64500602.3337.6440 - CHC-Family Pact Contract	7,700.00	0.00	(7,700.00)	-100.00%
125.02.64600102.2161.6460 - CHC-SFAA-BFAP Adm Allowance	(5,070.94)	46,685.32	51,756.26	-1,020.64%
125.02.65900102.2231.7100 - CHC-Block Grant Facilities Planning/Administration Services	1,712,469.79	160,000.00	(1,552,469.79)	-90.66%
125.02.65900102.2235.1225 - CHC-Lottery Restricted	46,000.00	46,000.00	0.00	0.00%
125.02.65900102.2235.6600 - CHC-Lottery Restricted	0.00	23,275.00	23,275.00	100.00%
125.02.65900102.3241.6199 - CHC-Medical Clearance	7,000.00	7,000.00	0.00	0.00%
125.02.65900102.3304.6570 - CHC-Parking-04	7,000.00	7,000.00	0.00	0.00%
125.02.65900102.3520.0000 - CHC-Program Review	63,655.51	21,841.75	(41,813.76)	-65.69%
125.02.65900302.3304.6550 - CHC-Parking-Grounds Grounds Maintenance & Repairs	17,500.00	0.00	(17,500.00)	-100.00%
125.02.65900302.3304.6952 - CHC-Parking-Parking Lot Improvements	145,500.00	138,000.00	(7,500.00)	-5.15%
125.02.67700802.2296.6199 - CHC-Chabot-Las Positas CC-Report Streamlining Program	197,218.64	138,861.92	(58,356.72)	-29.59%
125.02.67900202.3145.6799 - CHC-Copy Revenue	2,000.00	1,100.00	(900.00)	-45.00%
125.02.68400202.2351.0000 - CHC-Californians for All College Corps Programs	300,000.00	175,000.00	(125,000.00)	-41.67%
125.02.69100102.3519.0000 - CHC-Bookstore	167,844.35	171,326.71	3,482.36	2.07%
125.02.69600302.3314.6999 - CHC-Student Transportation Fee	155,000.00	120,000.00	(35,000.00)	-22.58%
125.02.71000402.2231.7100 - CHC-Block Grant	2,000.00	553,000.00	551,000.00	27,550.00%
125.02.71000402.2371.7100 - CHC-Higher Education Student Housing Grant	842,500.00	748,717.50	(93,782.50)	-11.13%
125.02.71000402.2377.7100 - CHC-Physical Plant/Instructional Support FY2023	4,145,000.00	2,403,000.00	(1,742,000.00)	-42.03%
125.03.61500103.2231.0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	1,185,608.21	1,112,802.00	(72,806.21)	-6.14%
125.03.61500103.2377.0000 - DIST-Physical Plant/Instructional Support FY2023	2,212,204.79	2,046,407.00	(165,797.79)	-7.49%
125.03.61500703.2261.0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,500,000.00	1,499,999.29	(0.71)	0.00%
125.03.61910803.3511.0000 - DIST-Fee For Service	400,000.00	400,000.00	0.00	0.00%
125.03.67100103.2530.0000 - DIST-Student Retention & Outreach	2,019,651.21	1,938,638.08	(81,013.13)	-4.01%
125.03.67100103.3515.0000 - DIST-Educational Orientation Program	5,000.00	10,675.26	5,675.26	113.51%
125.03.67200203.2231.0000 - DIST-Block Grant-Controller	377,526.00	2,591,198.00	2,213,672.00	586.36%
125.03.67200203.2531.0000 - COVID-19 Recovery Block Grant	8,566,322.89	7,445,935.17	(1,120,387.72)	-13.08%
125.03.67200203.2547.0000 - DIST-Local Shares/Strong Workforce Round 7	86,103.00	0.00	(86,103.00)	-100.00%
125.03.67300103.2353.0000 - DIST-Culturally Competent Faculty Professional Development	100,870.00	100,870.00	0.00	0.00%
125.03.67300103.2522.0000 - DIST-Classified Professional Development	74,979.00	60,000.00	(14,979.00)	-19.98%



Budget Forecast by Department - Restricted General Fund

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Program	2023 Budget	2024 Budget	Change	% Change
125.03.67300103.3368.0000 - DIST-Delta Dental Dividend	24,919.00	22,919.00	(2,000.00)	-8.03%
125.03.67300103.3518.0000 - Schools First Donation/HR	4,516.68	4,517.00	0.32	0.01%
125.03.67600203.2302.0000 - DIST-Equal Employment Opportunity	138,888.00	50,000.00	(88,888.00)	-64.00%
125.03.67600203.2346.0000 - DIST-Equal Employment Opportunity Best Practices	208,333.00	208,333.00	0.00	0.00%
125.03.67701103.3311.0000 - DIST-Accident Fee	56,000.00	56,000.00	0.00	0.00%
125.03.67800103.2378.0000 - DIST-Systemwide Technology and Data Security	200,000.00	274,193.99	74,193.99	37.10%
125.03.68400203.2285.0000 - DIST-Economic Development for Distressed Areas	1,750,000.00	1,750,000.00	0.00	0.00%
125.03.68400203.2332.0000 - DIST-Inland Empire/Desert Regional Consortium	414,690.85	44,692.96	(369,997.89)	-89.22%
125.03.68400203.2333.0000 - DIST-SWP IEDRC P49 R6 Innovation & Automation	182,306.13	9,704.72	(172,601.41)	-94.68%
125.03.68400203.2342.0000 - DIST-High Road Construction Career Partnership	300,177.07	81,693.00	(218,484.07)	-72.79%
125.03.68400203.2345.0000 - DIST-Back 2 Work Program	2,507,497.55	1,597,919.67	(909,577.88)	-36.27%
125.03.68400203.2348.0000 - Dist-P48R6 Responsive Training - Redlands Healthcare	29,018.00	28,740.60	(277.40)	-0.96%
125.03.68400203.2349.0000 - Dist-P48R6 Responsive Training - Heritage Park	34,337.00	18,365.00	(15,972.00)	-46.52%
125.03.68400203.2350.0000 - Dist-P48R6 Responsive Training - Right at Home	22,231.00	7,203.73	(15,027.27)	-67.60%
125.03.68400203.2351.0000 - DIST-Californians for All College Corps Program	942,601.13	1,274,999.61	332,398.49	35.26%
125.03.68400203.2358.0000 - DIST-CASCADE III - El Camino CCD	45,325.14	54,599.92	9,274.79	20.46%
125.03.68400203.2361.0000 - DIST-Riverside CCD/Employer Engagement Manager	110,627.55	132,976.53	22,348.98	20.20%
125.03.68400203.2375.0000 - P48R6 Responsive Training Acute Care Nursing Assistant	34,278.00	32,543.40	(1,734.60)	-5.06%
125.03.68400203.2379.0000 - DIST-Uniquely Abled - Dept. of Rehabilitation - Copy	47,186.13	40,000.00	(7,186.13)	-15.23%
125.03.68400203.2380.0000 - P48R6 Responsive Training - Acute Care Nursing Assistant (ACNA 2023)	69,897.00	51,683.37	(18,213.63)	-26.06%
125.03.68400203.2501.0000 - DIST-ETP #9	1,380,137.59	989,460.51	(390,677.08)	-28.31%
125.03.68400203.2504.0000 - DIST-High Road Training Partnerships (H RTP)	6,609,081.69	6,372,913.95	(236,167.74)	-3.57%
125.03.68400203.2590.0000 - DIST-ETP #10	0.00	497,880.00	497,880.00	100.00%
125.03.68400203.2591.0000 - DIST-High Road Training Partnership - H RTP #2 - Health	0.00	6,409,654.88	6,409,654.88	100.00%
125.03.68400203.2592.0000 - DIST-IEDRC P48 R6 Responsive Training (RT)	0.00	54,943.00	54,943.00	100.00%
125.03.68400203.2600.0000 - DIST-High Road Construction Careers Resilient Workforce Fund (HRCC-RWF)	0.00	3,484,007.32	3,484,007.32	100.00%
125.03.68400203.3294.0000 - DIST-Probation-Enrichment Services	5,944,365.82	5,937,580.00	(6,785.82)	-0.11%
125.03.68400203.3344.0000 - DIST-Water Project - Jewish Vocational Services	27,375.00	15,900.00	(11,475.00)	-41.92%
125.03.68400203.3376.0000 - DIST-Inland Empire Labor Institute	138,620.18	5,610.00	(133,010.18)	-95.95%
125.03.68400203.3410.0000 - DIST-County of San Bernardino - Probation	167,106.34	51,181.11	(115,925.23)	-69.37%
125.03.68400203.3514.0000 - DIST-Indirect Charges	1,130,356.34	876,043.55	(254,312.79)	-22.50%
125.03.68400203.3706.0000 - DIST-Operation New Hope	0.00	84,000.00	84,000.00	100.00%
125.03.68401703.1439.0000 - DIST-Cal Mfg Tech Consulting	416,241.47	77,083.19	(339,158.27)	-81.48%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.03.68402003.3424.0000 - DIST-PDC Local Contracts	10,000.00	10,000.00	0.00	0.00%
125.03.68402103.2488.0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	3,397,523.88	2,249,474.51	(1,148,049.37)	-33.79%
125.03.70902703.2327.0000 - KVCRA AB-132 Postsecondary Education Bill	2,988,873.33	2,156,488.49	(832,384.84)	-27.85%
125.03.71000303.3517.0000 - DIST-SolaTube Project/DO/SCE	8,118.00	8,118.00	0.00	0.00%
125.03.71000403.2231.7100 - DIST-Block Grant	98,905.00	83,000.00	(15,905.00)	-16.08%
125.03.71000403.2377.7100 - DIST-Physical Plant/Instructional Support FY2023	97,000.00	100,000.00	3,000.00	3.09%
125.15.07021001.3516.0702 - SBVC-Multi-Media	920,097.50	803,721.71	(116,375.79)	-12.65%
125.15.07021001.3516.7320 - SBVC-Multi-Media	20,480.00	45,000.00	24,520.00	119.73%
125.15.60100401.3162.6820 - SBVC-Media Academy Contracts	2,681.51	2,681.51	0.00	0.00%
125.15.60100401.3182.1004 - SBVC-Music Department Donations	1,986.00	1,986.00	0.00	0.00%
125.15.60100801.3509.1911 - SBVC-Planetarium Income	25,892.91	25,892.91	0.00	0.00%
125.15.60101101.2490.6010 - SBVC-CTE Data Unlocked Initiative-01	15,448.77	15,448.77	0.00	0.00%
125.15.60101101.3169.0956 - SBVC-Welding Certification Test Revenue	6,338.86	6,338.86	0.00	0.00%
125.15.60101101.3174.0948 - SBVC-State Referee Program	18,252.90	18,252.90	0.00	0.00%
125.15.60101101.3181.1307 - SBVC-Restaurant Management-Restaurant Management Program	177,092.65	159,649.00	(17,443.65)	-9.85%
125.15.60101201.2184.2201 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,434.83	25,435.00	0.17	0.00%
125.15.60101501.2228.6010 - SBVC-Basic Skills - Academic Administration	216,377.38	125,000.00	(91,377.38)	-42.23%
125.15.60101501.2403.6010 - SBVC-Guided Pathways-Office of Instruction	1,048,549.80	1,056,424.00	7,874.20	0.75%
125.15.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	1,054,548.65	2,235,873.54	1,181,324.89	112.02%
125.15.61900401.1329.6199 - SBVC-USDA CalFresh-Chico State Univ	59,345.34	29,664.00	(29,681.34)	-50.01%
125.15.61900701.1153.1901 - SBVC-Success in STEM at HSI	80,108.33	69,956.00	(10,152.33)	-12.67%
125.15.61900701.1153.7320 - SBVC-Success in STEM at HSI	147,502.00	97,502.00	(50,000.00)	-33.90%
125.15.61900701.2167.6199 - SBVC-Mesa Grant	166,633.78	176,354.00	9,720.22	5.83%
125.15.61900701.2435.6499 - SBVC-Middle College High School	128,721.55	59,340.00	(69,381.55)	-53.90%
125.15.61900701.2502.6750 - SBVC-Staff Development	42.40	42.40	0.00	0.00%
125.15.61900701.3152.0614 - SBVC-Digital Media Disciplines Grant-Radio/Television Instruction	3,000.00	0.00	(3,000.00)	-100.00%
125.15.61900701.3152.7320 - SBVC-Digital Media Disciplines Grant-Student Aid	300.00	300.00	0.00	0.00%
125.15.62000101.1176.6600 - SBVC-Veterans Education-01	7,989.31	7,989.31	0.00	0.00%
125.15.62000101.2187.6480 - SBVC-Veterans Resource Center	289,404.33	150,932.20	(138,472.13)	-47.85%
125.15.63900101.1150.6499 - SBVC-Title IV-Trio	5,025.66	5,025.66	0.00	0.00%
125.15.63900101.2185.6460 - SBVC-Dreamer Students	24,065.00	0.00	(24,065.00)	-100.00%
125.15.63900101.2185.7320 - SBVC-Dreamer Students	0.00	24,065.00	24,065.00	100.00%
125.15.63900101.2214.6390 - SBVC-Student Equity-Student Equity	290,680.28	308,872.77	18,192.49	6.26%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.15.63900101.2323.6390 - SBVC-Dream Resource Liaison	35,685.72	9,761.00	(25,924.72)	-72.65%
125.15.63900101.2323.7320 - SBVC-Dream Resource Liaison	5,400.00	10,239.00	4,839.00	89.61%
125.15.63900101.2530.6390 - SBVC-Student Retention & Outreach-Student Equity	0.00	265,000.00	265,000.00	100.00%
125.15.64200101.2202.6420 - SBVC-Disabled Students Program	96,863.92	194,595.85	97,731.93	100.90%
125.15.64300101.2200.6430 - SBVC-EOPS/CARE Program	51,780.43	117,143.59	65,363.15	126.23%
125.15.64300101.2201.0000 - SBVC-EOPS	403,134.34	309,294.32	(93,840.02)	-23.28%
125.15.64400101.2309.6440 - SBVC-Mental Health Services Support	257,203.24	250,000.00	(7,203.24)	-2.80%
125.15.64400101.3310.6440 - SBVC-Student Health Fees	0.00	108,000.00	108,000.00	100.00%
125.15.64400101.3337.6440 - SBVC-Family Pact Contract	0.00	8,000.00	8,000.00	100.00%
125.15.64500101.2232.6320 - SBVC-Matriculation-Matriculation	1,556,831.67	1,556,831.00	(0.67)	0.00%
125.15.64500201.2165.6450 - SBVC-Hunger Free Campus Support	49,127.66	49,127.66	0.00	0.00%
125.15.64500301.2284.6450 - SBVC-California College Promise	1,204,153.00	1,305,974.19	101,821.19	8.46%
125.15.64600101.2161.6460 - SBVC-SFAA BFAP	204,272.16	204,772.00	499.84	0.24%
125.15.64600101.2188.6460 - SBVC-Financial Aid Technology	55,101.70	23,540.40	(31,561.30)	-57.28%
125.15.64700101.2266.6470 - SBVC-CalWorks	112,993.00	0.00	(112,993.00)	-100.00%
125.15.64700101.2266.6499 - SBVC-CalWorks	96,372.69	0.00	(96,372.69)	-100.00%
125.15.64700101.2266.7320 - SBVC-CalWorks-CalWORKs Payments To/For Students	0.00	0.00	0.00	0.00%
125.15.65900101.3304.6950 - SBVC-Parking	527,454.35	379,987.15	(147,467.20)	-27.96%
125.15.65900101.3314.6999 - SBVC-Student Transportation Fee	42,065.50	42,065.50	0.00	0.00%
125.15.65900101.3340.6530 - SBVC-Civic Center Act-Custodial	48,501.39	49,351.39	850.00	1.75%
125.15.65900101.3520.0000 - SBVC-FCC Proceeds	0.00	1,100,000.00	1,100,000.00	100.00%
125.15.66000301.2404.6600 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
125.15.69600201.2331.6960 - SBVC-Basic Needs Centers & Staffing Support	278,292.35	357,374.45	79,082.10	28.42%
125.15.69600201.2356.6960 - SBVC-Student Food & Housing Support/Basic Needs Center	279,234.00	500,000.00	220,766.00	79.06%
125.25.07021002.3516.0702 - CHC-Multi-Media	342,091.97	344,597.14	2,505.18	0.73%
125.25.60101502.2403.6010 - CHC-Guided Pathways	108,913.76	189,999.86	81,086.10	74.45%
125.25.60101502.3190.6010 - CHC-AACU	7,500.00	7,500.00	0.00	0.00%
125.25.60101502.3269.1701 - CHC-Contract Education	115,917.79	42,080.00	(73,837.79)	-63.70%
125.25.60101502.3340.6830 - CHC-Civic Center Act	58,689.90	0.00	(58,689.90)	-100.00%
125.25.60102502.2490.6010 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.15	0.00	0.00%
125.25.60102502.3305.6820 - CHC-Community Services	28,092.63	29,013.00	920.37	3.28%
125.25.60102502.3312.1210 - CHC-Respiratory Care Test Fee	1,950.66	3,971.66	2,021.00	103.61%
125.25.60102502.3363.1205 - CHC-Arthur N Rupe Foundation	0.00	2,640.00	2,640.00	100.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.25.61900102.3316.6191 - CHC-Recreation Fee	20,598.22	20,758.00	159.78	0.78%
125.25.61900102.3340.6191 - CHC-Aquatics Center	103,464.94	85,000.00	(18,464.94)	-17.85%
125.25.61900602.2167.0000 - CHC-Mesa Grant	0.00	432,038.96	432,038.96	100.00%
125.25.61900602.2502.6750 - CHC-Staff Development	205.73	205.73	0.00	0.00%
125.25.61900602.3242.6199 - CHC-Google Grant	1,881.00	1,881.00	0.00	0.00%
125.25.62000102.1176.6450 - CHC-Veterans Education	5,156.10	5,156.00	(0.10)	0.00%
125.25.63900202.2286.6490 - CHC-Student Equity & Achievement - Student Svcs Office	0.00	598,633.00	598,633.00	100.00%
125.25.63900302.2286.6390 - CHC-Student Equity & Achievement	581,215.00	29,717.50	(551,497.50)	-94.89%
125.25.63900402.2286.6310 - CHC-Student Equity & Achievement-Student Success	0.00	712,524.00	712,524.00	100.00%
125.25.63900402.2530.6320 - CHC-Student Retention & Outreach	0.00	275,011.09	275,011.09	100.00%
125.25.63900502.2286.6600 - CHC-Student Equity & Achievement-Instruction	1,063,420.23	66,000.00	(997,420.23)	-93.79%
125.25.63900502.2286.6750 - CHC-Student Equity & Achievement-Instruction	32,000.00	201,284.80	169,284.80	529.02%
125.25.63900602.2286.6110 - CHC-Student Equity & Achievement-Learning Resources	55,000.00	291,625.00	236,625.00	430.23%
125.25.64300102.2165.6450 - CHC-Hunger Free Campus Support	606.26	30,000.00	29,393.74	4,848.37%
125.25.64300102.2323.6430 - CHC-Dream Resource Liaison	0.00	68,517.00	68,517.00	100.00%
125.25.64300102.2323.7320 - CHC-Dream Resource Liaison	27,433.12	0.00	(27,433.12)	-100.00%
125.25.64300102.2503.6430 - CHC-EOPS NextUp Foster Youth Support Program	188,735.00	188,735.00	0.00	0.00%
125.25.64400502.2331.6440 - CHC-Basic Needs Centers & Staffing Support	174,886.00	212,914.00	38,028.00	21.74%
125.25.64400502.2356.6440 - CHC-Student Food & Housing Support/Basic Needs Center	188,026.00	188,026.00	0.00	0.00%
125.25.64500302.2284.6450 - CHC-California College Promise	469,616.16	681,560.00	211,943.84	45.13%
125.25.64500502.2200.6430 - CHC-EOPS-CARE	24,288.98	29,859.00	5,570.02	22.93%
125.25.64500502.2200.7320 - CHC-EOPS-CARE	0.00	22,697.00	22,697.00	100.00%
125.25.64500502.2201.6430 - CHC-EOPS	0.00	489,250.00	489,250.00	100.00%
125.25.64500502.2202.6420 - CHC-Disabled Students Program - DSPS	66,095.35	188,299.10	122,203.75	184.89%
125.25.64500502.2266.6499 - CHC-Calworks	8,975.28	41,502.00	32,526.72	362.40%
125.25.64500502.3264.6499 - CHC-Educational Planning Initiative	70,097.27	70,097.27	0.00	0.00%
125.25.64500502.3315.6499 - CHC-Assessment Center Revenue	37,667.99	26,984.99	(10,683.00)	-28.36%
125.25.64500602.2187.6480 - CHC-Veteran's Resource Center	112,398.58	79,390.03	(33,008.55)	-29.37%
125.25.64500602.2188.6460 - CHC-Financial Aid Technology	118,235.51	118,036.00	(199.51)	-0.17%
125.25.64500602.2309.6440 - CHC-Mental Health Services Support	187,780.00	250,000.00	62,220.00	33.13%
125.25.64500602.3310.6440 - CHC-Student Health Fees	0.00	0.00	0.00	0.00%
125.25.64500602.3337.6440 - CHC-Family Pact Contract	36,986.64	0.00	(36,986.64)	-100.00%
125.25.64600102.2185.6460 - CHC-Dreamer Students	0.00	0.00	0.00	0.00%



Budget Forecast by Department - Restricted General Fund

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
125.25.64600102.2185.7320 - CHC-Dreamer Students	13,525.00	0.00	(13,525.00)	-100.00%
125.25.64600102.2187.7320 - CHC-Veterans Resource Center	6,500.00	500.00	(6,000.00)	-92.31%
125.25.65900102.2404.6600 - CHC-Campus Safety & Sexual Assault	14,776.00	14,776.00	0.00	0.00%
125.25.65900102.3241.6199 - CHC-Medical Clearance	1,498.00	7,063.00	5,565.00	371.50%
125.25.65900302.3304.6599 - CHC-Parking	168,726.50	61,142.50	(107,584.00)	-63.76%
125.25.67900202.2216.6780 - CHC-Telecommunications Technology	4,139.90	4,139.90	0.00	0.00%
125.25.67900202.3145.6799 - CHC-Copy Revenue	30,725.72	16,554.00	(14,171.72)	-46.12%
125.25.69600302.3314.6999 - CHC-Student Transportation Fee	16,380.50	16,380.50	0.00	0.00%
125.25.73200002.3278.0000 - CHC-PSASB-Contract Education-Student Aid	0.00	111,017.87	111,017.87	100.00%
125.31.60103101.2147.6010 - SBVC-AB104 Adult Ed Block Grant	63,547.56	200,000.00	136,452.44	214.72%
125.31.63100801.2209.6499 - SBVC-Foster Parent Program	14,396.00	22,000.00	7,604.00	52.82%
125.31.64600101.2161.6460 - SBVC-SFAA-BFAP Adm Allowance	449,162.00	449,384.69	222.69	0.05%
125.32.64500602.2161.6460 - CHC-SFAA-BFAP Adm Allowance	230,182.00	230,182.39	0.38	0.00%
125.35.61500203.2236.0000 - DIST-3C Media Solutions	5,775.48	5,775.00	(0.48)	-0.01%
125.35.61910803.3511.0000 - DIST-Fee For Service	240,978.87	240,979.00	0.13	0.00%
125.35.67200203.2230.0000 - DIST-Instructional Equipment	96,005.49	96,005.49	0.00	0.00%
125.35.67200203.2284.6720 - DIST-California College Promise	1,102,784.00	1,102,784.00	0.00	0.00%
125.35.67600203.2302.0000 - DIST-Equal Employment Opportunity	46,680.95	120,000.00	73,319.05	157.06%
125.35.67800203.2216.0000 - DIST-Telecommunications Technology	1,501.27	1,501.27	0.00	0.00%
125.35.68400203.1267.0000 - DIST-TANF Work Study-Professional Development Center	664,750.77	664,750.77	0.00	0.00%
125.35.68402003.3424.0000 - DIST-PDC Local Contracts	57,754.96	96,836.48	39,081.52	67.67%
125.35.69500603.3304.0000 - DIST-Parking	32,795.50	32,795.50	0.00	0.00%
125.35.73200003.1267.0000 - DIST-TANF Work Study-Professional Development Center	7,000.00	7,000.00	0.00	0.00%
	135,041,130.12	135,382,128.76	340,998.64	0.25%
Total	790,288.18	(0.68)	(790,288.86)	0.55%



Budget Forecast by Department - Bond Interest and Redemption

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
215.00.00000000.0000.0000 - General Program	58,000,000.00	58,000,000.00	0.00	0.00%
	58,000,000.00	58,000,000.00	0.00	0.00%
Expenditures				
215.00.00000000.0000.0000 - General Program	58,000,000.00	58,000,000.00	0.00	0.00%
	58,000,000.00	58,000,000.00	0.00	0.00%
Total	0.00	0.00	0.00	0.00%



Budget Forecast by Department - Child Development

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
330.01.69200201.0000.0000 - SBVC-CDC Quality Start San Bndo	15,516.29	15,516.00	(0.29)	0.00%
330.02.69200202.0000.0000 - CHC-CDC Quality Start San Bndo	19,819.28	19,818.56	(0.72)	0.00%
335.01.69200101.2203.0000 - SBVC-Child Development Center 01	1,471,453.00	1,438,453.00	(33,000.00)	-2.24%
335.01.69200201.1207.0000 - SBVC-Child Care Food Program 01	234,827.00	234,827.00	0.00	0.00%
335.01.69200201.2206.0000 - SBVC-Child Development AB82 Stipend	4,885.49	2,382.79	(2,502.70)	-51.23%
335.01.69200201.2328.0000 - SBVC-Child Development AB 131 Stipends	24,883.76	14,056.00	(10,827.76)	-43.51%
335.01.69200301.2205.0000 - SBVC-State Preschool Grant	2,891,441.00	2,971,441.00	80,000.00	2.77%
335.02.69200102.1207.0000 - CHC-Child Care Food Program	7,500.00	5,500.00	(2,000.00)	-26.67%
335.02.69200202.2203.0000 - CHC-Child Development	202,525.00	223,382.54	20,857.54	10.30%
335.02.69200202.2206.0000 - CHC-Child Development Covid Stipend	16,690.90	16,387.90	(303.00)	-1.82%
335.02.69200202.2245.0000 - CHC-Child Development Parent Fees	145,000.00	149,445.80	4,445.80	3.07%
	5,034,541.72	5,091,210.59	56,668.87	1.13%
Expenditures				
330.01.69200201.0000.0000 - SBVC-CDC Quality Start San Bndo	15,516.29	15,516.00	(0.29)	0.00%
330.02.69200202.0000.0000 - CHC-CDC Quality Start San Bndo	19,819.28	19,818.56	(0.72)	0.00%
335.01.69200101.2203.0000 - SBVC-Child Development Center 01	1,494,679.06	1,438,452.58	(56,226.49)	-3.76%
335.01.69200201.1207.0000 - SBVC-Child Care Food Program 01	234,827.00	234,826.87	(0.13)	0.00%
335.01.69200201.2206.0000 - SBVC-Child Development AB82 Stipend	4,885.49	2,382.79	(2,502.70)	-51.23%
335.01.69200201.2328.0000 - SBVC-Child Development AB 131 Stipends	24,883.76	14,056.50	(10,827.26)	-43.51%
335.01.69200301.2205.0000 - SBVC-State Preschool Grant	2,902,501.13	2,971,441.40	68,940.27	2.38%
335.02.69200102.1207.0000 - CHC-Child Care Food Program	7,500.00	5,500.00	(2,000.00)	-26.67%
335.02.69200202.2203.0000 - CHC-Child Development	194,511.90	223,382.29	28,870.39	14.84%
335.02.69200202.2206.0000 - CHC-Child Development Covid Stipend	16,690.90	16,387.90	(303.00)	-1.82%
335.02.69200202.2245.0000 - CHC-Child Development Parent Fees	139,898.26	149,445.71	9,547.45	6.82%
	5,055,713.07	5,091,210.59	35,497.52	0.70%
Total	21,171.35	(0.00)	(21,171.35)	0.91%



Budget Forecast by Department - Capital Outlay

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
410.01.71010101.3645.0000 - EV Charging Station Project at SBVC Lot 3	281,300.00	120,555.20	(160,744.80)	-57.14%
410.03.67200203.0000.0000 - Capital Outlay	100,000.00	100,000.00	0.00	0.00%
410.03.71004803.0000.0000 - Buildings	1,700,000.00	400,077.33	(1,299,922.67)	-76.47%
415.01.71004801.3601.0000 - SBVC Technical Building Replacement-State Funds	31,422,000.00	13,289,000.00	(18,133,000.00)	-57.71%
415.02.71004802.3635.0000 - CHC New Performing Arts Center Building	0.00	6,675,000.00	6,675,000.00	100.00%
415.03.70100103.3710.0000 - Public Safety Training Lease	0.00	40,000.00	40,000.00	100.00%
415.03.71000403.1194.0000 - Public Works & Economic Development Facilities Pgm	1,000,000.00	0.00	(1,000,000.00)	-100.00%
415.35.71001003.2260.0000 - DIST-Prop 39 Clean Energy Funding	48,250.59	48,250.59	0.00	0.00%
	34,551,550.59	20,672,883.12	(13,878,667.47)	-40.17%
Expenditures				
410.01.71010101.3645.0000 - EV Charging Station Project at SBVC Lot 3	290,039.00	129,294.20	(160,744.80)	-55.42%
410.03.67200203.0000.0000 - Capital Outlay	27,120.00	1,066,216.00	1,039,096.00	3,831.47%
410.03.71000403.0000.0000 - Facilities Planning/Adm.Svcs.	342,457.02	357,683.70	15,226.68	4.45%
410.03.71002703.0000.0000 - District Network Upgrades	925,018.00	925,018.00	0.00	0.00%
410.03.71004803.0000.0000 - Buildings	30,000.00	400,077.33	370,077.33	1,233.59%
415.01.71004801.3601.0000 - SBVC Technical Building Replacement-State Funds	31,422,000.00	13,289,000.00	(18,133,000.00)	-57.71%
415.02.71004802.3635.0000 - CHC New Performing Arts Center Building	0.00	6,675,000.00	6,675,000.00	100.00%
415.03.70100103.3710.0000 - Public Safety Training Lease	0.00	40,000.00	40,000.00	100.00%
415.03.71000403.1194.0000 - Public Works & Economic Development Facilities Pgm	1,000,000.00	0.00	(1,000,000.00)	-100.00%
415.35.71001003.2260.0000 - DIST-Prop 39 Clean Energy Funding	48,250.59	48,250.59	0.00	0.00%
	34,084,884.61	22,930,539.82	(11,154,344.79)	-32.73%
Total	(466,665.98)	2,257,656.70	2,724,322.68	-36.47%



Budget Forecast by Department - Bond Measure M

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
435.03.71001503.3257.0000 - DIST-Measure M-01	23,500.00	450,000.00	426,500.00	1,814.89%
435.03.71001503.3640.0000 - DIST District Wide Initiatives	0.00	100,000,000.00	100,000,000.00	100.00%
	23,500.00	100,450,000.00	100,426,500.00	427,346.81%
Expenditures				
435.01.71005101.3603.0000 - SBVC M&O Repurposing	55,412.26	653,668.76	598,256.50	1,079.65%
435.01.71005101.3607.0000 - SBVC Administration & Campus Center	0.00	955,334.30	955,334.30	100.00%
435.01.71005101.3609.0000 - SBVC Physical Science & Health & Life Science	387,260.26	594,155.30	206,895.04	53.43%
435.02.71005102.3621.0000 - CHC Crafton Hall Renovation	383,396.68	2,811,575.64	2,428,178.96	633.33%
435.02.71005102.3631.0000 - CHC East Instructional Building	6,430,100.63	12,203,900.14	5,773,799.51	89.79%
435.03.71001503.3640.0000 - DIST District Wide Initiatives	0.00	4,496,223.00	4,496,223.00	100.00%
	7,256,169.83	21,714,857.14	14,458,687.31	199.26%
Total	7,232,669.83	(78,735,142.86)	(85,967,812.69)	1,578.16%



Budget Forecast by Department - Bond Measure CC

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
445.03.71010103.0000.0000 - Measure CC Program Support DSS	2,000,000.00	4,500,000.00	2,500,000.00	125.00%
	2,000,000.00	4,500,000.00	2,500,000.00	125.00%
Expenditures				
445.01.71010101.3601.0000 - SBVC Technical Building Replacement	60,182,937.99	50,252,560.90	(9,930,377.09)	-16.50%
445.01.71010101.3605.0000 - SBVC Softball Field	5,003,541.76	835,740.25	(4,167,801.51)	-83.30%
445.01.71010101.3606.0000 - SBVC Instructional & Student Services Building	12,958,179.61	20,504,220.86	7,546,041.25	58.23%
445.01.71010101.3608.0000 - SBVC Career Pathways Phase 2	8,659,676.73	36,043,879.12	27,384,202.39	316.23%
445.01.71010101.3610.0000 - SBVC Campus Wide Infrastructure	30,445,811.94	17,254,455.59	(13,191,356.35)	-43.33%
445.01.71010101.3645.0000 - Measure CC EV Charging Stations - Copy	480,000.00	221,900.00	(258,100.00)	-53.77%
445.02.71010102.3621.0000 - CHC Crafton Hall Renovation	678,597.93	1,251,564.44	572,966.51	84.43%
445.02.71010102.3622.0000 - CHC West Complex Renovation	800.00	0.00	(800.00)	-100.00%
445.02.71010102.3623.0000 - CHC Gym Demolition	88,603.23	0.00	(88,603.23)	-100.00%
445.02.71010102.3624.0000 - CHC Student Support Building Renovation	282,266.22	104,054.95	(178,211.27)	-63.14%
445.02.71010102.3625.0000 - CHC East Valley Public Safety Training Center	7,930,243.08	8,080,730.58	150,487.50	1.90%
445.02.71010102.3626.0000 - CHC Campus Wide Infrastructure	15,700,702.18	11,575,699.83	(4,125,002.35)	-26.27%
445.02.71010102.3631.0000 - CHC East Instructional Building	141,365.82	0.00	(141,365.82)	-100.00%
445.02.71010102.3633.0000 - CHC Central Complex 2 Renovation	6,745,342.05	9,822,272.56	3,076,930.51	45.62%
445.02.71010102.3634.0000 - CHC Child Development Center Renovation	2,790,027.14	2,248,438.14	(541,589.00)	-19.41%
445.02.71010102.3635.0000 - CHC Performing Arts Center Replacement	24,370,425.58	37,983,410.11	13,612,984.53	55.86%
445.03.71010103.0000.0000 - Measure CC Program Support DSS	31,739,541.80	492,907.53	(31,246,634.27)	-98.45%
445.03.71010103.3640.0000 - DIST District Wide Initiatives	19,520,000.00	5,673,172.00	(13,846,828.00)	-70.94%
445.03.71010103.3641.0000 - DIST Student Information System	1,005,000.00	748,244.50	(256,755.50)	-25.55%
445.03.71010103.3642.0000 - DIST Mill Street Site	38,000,000.00	32,156,845.22	(5,843,154.78)	-15.38%
445.03.71010103.3644.0000 - DIST Measure CC Outreach	9,940.00	25,000.00	15,060.00	151.51%
	266,733,003.06	235,275,096.58	(31,457,906.48)	-11.79%
Total	264,733,003.06	230,775,096.58	(33,957,906.48)	-10.78%



Budget Forecast by Department - Cafeteria

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
520.01.69400201.0000.0000 - Cafeteria	589,240.00	521,526.00	(67,714.00)	-11.49%
	589,240.00	521,526.00	(67,714.00)	-11.49%
<u>Expenditures</u>				
520.01.69400201.0000.0000 - Cafeteria	564,850.01	521,525.71	(43,324.31)	-7.67%
	564,850.01	521,525.71	(43,324.31)	-7.67%
Total	(24,389.99)	(0.29)	24,389.69	-9.62%



Budget Forecast by Department - Investment Properties

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
590.03.70903803.0000.0000 - DIST-550 E. Hospitality Lane	1,043,945.00	986,044.00	(57,901.00)	-5.55%
590.03.70903903.0000.0000 - DIST-560 E. Hospitality Lane	919,492.00	1,401,404.00	481,912.00	52.41%
590.03.70904003.0000.0000 - DIST-658 E. Brier Drive	1,583,862.00	2,002,902.00	419,040.00	26.46%
	3,547,299.00	4,390,350.00	843,051.00	23.77%
Expenditures				
590.03.67200203.0000.0000 - Investment Properties	51,500.00	51,500.00	0.00	0.00%
590.03.70903803.0000.0000 - DIST-550 E. Hospitality Lane	1,028,381.00	2,508,344.00	1,479,963.00	143.91%
590.03.70903803.3645.0000 - DIST-550 E. Hospitality Lane EV Charging Stations - Copy	83,666.66	0.00	(83,666.66)	-100.00%
590.03.70903903.0000.0000 - DIST-560 E. Hospitality Lane	907,632.00	3,736,094.00	2,828,462.00	311.63%
590.03.70903903.3645.0000 - DIST-560 E. Hospitality Lane EV Charging Stations - Copy	83,666.66	0.00	(83,666.66)	-100.00%
590.03.70904003.0000.0000 - DIST-658 E. Brier Drive	1,117,842.00	1,714,943.00	597,101.00	53.42%
590.03.70904003.3645.0000 - DIST-658 E. Brier Drive EV Charging Stations - Copy	83,666.66	0.00	(83,666.66)	-100.00%
	3,356,354.98	8,010,881.00	4,654,526.02	138.68%
Total	(190,944.02)	3,620,531.00	3,811,475.02	79.63%



Budget Forecast by Department - Workers Compensation and Self Insurance

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
615.03.67701703.3390.0000 - DIST-Self-Insurance Program - Logistical Services	2,030,000.00	2,444,920.00	414,920.00	20.44%
620.03.67701803.0000.0000 - Insurance - Logistical Services	800,000.00	1,200,000.00	400,000.00	50.00%
	2,830,000.00	3,644,920.00	814,920.00	28.80%
<u>Expenditures</u>				
615.03.67701703.3390.0000 - DIST-Self-Insurance Program - Logistical Services	2,870,000.00	2,986,865.00	116,865.00	4.07%
620.03.67701803.0000.0000 - Insurance - Logistical Services	1,145,000.00	1,250,000.00	105,000.00	9.17%
	4,015,000.00	4,236,865.00	221,865.00	5.53%
Total	1,185,000.00	591,945.00	(593,055.00)	15.15%



Budget Forecast by Department - Retiree Benefits

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
690.03.59000103.0000.0000 - Employee Benefits - Instructional Staff Retiree	43,348.00	41,100.00	(2,248.00)	-5.19%
690.03.67400103.0000.0000 - Employee Benefits - Non-Instructional Retiree	403,978.00	346,600.00	(57,378.00)	-14.20%
	447,326.00	387,700.00	(59,626.00)	-13.33%
<u>Expenditures</u>				
690.03.59000103.0000.0000 - Employee Benefits - Instructional Staff Retiree	105,348.00	13,300.00	(92,048.00)	-87.38%
690.03.67400103.0000.0000 - Employee Benefits - Non-Instructional Retiree	676,978.00	374,400.00	(302,578.00)	-44.70%
	782,326.00	387,700.00	(394,626.00)	-50.44%
Total	335,000.00	0.00	(335,000.00)	-36.94%



Budget Forecast by Department - Associated Students

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
710.01.69602601.0000.0000 - Associated Students	64,000.00	120,000.00	56,000.00	87.50%
710.02.69602602.0000.0000 - Associated Students	89,000.00	46,000.00	(43,000.00)	-48.31%
	153,000.00	166,000.00	13,000.00	8.50%
<u>Expenditures</u>				
710.01.69602601.0000.0000 - Associated Students	54,000.00	120,000.00	66,000.00	122.22%
710.02.69602602.0000.0000 - Associated Students	89,000.00	46,000.00	(43,000.00)	-48.31%
	143,000.00	166,000.00	23,000.00	16.08%
Total	(10,000.00)	0.00	10,000.00	12.16%



Budget Forecast by Department - Student Representation

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
720.01.69602701.0000.0000 - Student Representation Fee	55,000.00	55,000.00	0.00	0.00%
720.02.69602702.0000.0000 - Student Representation Fee	8,000.00	10,500.00	2,500.00	31.25%
	63,000.00	65,500.00	2,500.00	3.97%
<u>Expenditures</u>				
720.01.69602701.0000.0000 - Student Representation Fee	55,000.00	55,000.00	0.00	0.00%
720.02.69602702.0000.0000 - Student Representation Fee	8,000.00	10,500.00	2,500.00	31.25%
	63,000.00	65,500.00	2,500.00	3.97%
Total	0.00	0.00	0.00	3.97%



Budget Forecast by Department - Student Body Center Fee

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
730.01.69603301.3306.0000 - SBVC-Student Body Center Fee	141,852.00	136,592.13	(5,259.87)	-3.71%
730.02.64901702.3306.0000 - CHC-Student Body Center Fee	119,497.00	116,193.00	(3,304.00)	-2.76%
	261,349.00	252,785.13	(8,563.87)	-3.28%
<u>Expenditures</u>				
730.01.69603301.3306.0000 - SBVC-Student Body Center Fee	152,402.00	136,591.73	(15,810.27)	-10.37%
730.02.64901702.3306.0000 - CHC-Student Body Center Fee	119,497.00	116,192.90	(3,304.10)	-2.77%
	271,899.00	252,784.63	(19,114.37)	-7.03%
Total	10,550.00	(0.50)	(10,550.50)	-5.19%



Budget Forecast by Department - Financial Aid

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
745.01.64500201.0000.0000 - Student Financial Aid	28,413,120.00	22,799,765.00	(5,613,355.00)	-19.76%
745.02.64600102.0000.0000 - Student Financial Aid	6,860,664.00	6,356,174.00	(504,490.00)	-7.35%
	35,273,784.00	29,155,939.00	(6,117,845.00)	-17.34%
<u>Expenditures</u>				
745.01.64500201.0000.0000 - Student Financial Aid	28,413,120.00	22,799,765.00	(5,613,355.00)	-19.76%
745.02.64600102.0000.0000 - Student Financial Aid	6,860,664.00	6,356,174.00	(504,490.00)	-7.35%
	35,273,784.00	29,155,939.00	(6,117,845.00)	-17.34%
Total	0.00	0.00	0.00	-17.34%



Budget Forecast by Department - Scholarship and Loan

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
755.01.69602901.0000.0000 - Scholarship and Loan	86,768.49	868,839.49	782,071.00	901.33%
755.01.69627601.0000.0000 - Psychiatric Technician Scholarship	395.51	395.51	0.00	0.00%
755.02.69602902.0000.0000 - Scholarship and Loan	105,388.00	151,262.00	45,874.00	43.53%
	192,552.00	1,020,497.00	827,945.00	429.99%
Expenditures				
755.01.69602901.0000.0000 - Scholarship and Loan	86,768.49	868,839.49	782,071.00	901.33%
755.01.69627601.0000.0000 - Psychiatric Technician Scholarship	395.51	395.51	0.00	0.00%
755.02.69602902.0000.0000 - Scholarship and Loan	105,388.00	151,262.00	45,874.00	43.53%
	192,552.00	1,020,497.00	827,945.00	429.99%
Total	0.00	0.00	0.00	429.99%



Budget Forecast by Department - OPEB Trust

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
765.03.00000003.0000.0000 - OPEB Investment Trust Fund	1,000,000.00	1,000,000.00	0.00	0.00%
	1,000,000.00	1,000,000.00	0.00	0.00%
<u>Expenditures</u>				
765.03.00000003.0000.0000 - OPEB Investment Trust Fund	82,000.00	82,000.00	0.00	0.00%
	82,000.00	82,000.00	0.00	0.00%
Total	(918,000.00)	(918,000.00)	0.00	0.00%



Budget Forecast by Department - PARS Trust

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
<u>Revenue</u>				
775.03.00000003.0000.0000 - PARS Investment Trust Fund	4,250,000.00	5,050,000.00	800,000.00	18.82%
	4,250,000.00	5,050,000.00	800,000.00	18.82%
<u>Expenditures</u>				
775.03.00000003.0000.0000 - PARS Investment Trust Fund	3,100,000.00	4,157,724.00	1,057,724.00	34.12%
	3,100,000.00	4,157,724.00	1,057,724.00	34.12%
Total	(1,150,000.00)	(892,276.00)	257,724.00	25.28%



Budget Forecast by Department - Student Clubs and Trusts

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
810.01.69603401.0000.0000 - Student Clubs and Trusts	221,314.39	208,291.69	(13,022.70)	-5.88%
810.02.69603502.0000.0000 - A&P Theatre Guild	2,581.21	2,581.21	0.00	0.00%
810.02.69603602.0000.0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
810.02.69603702.0000.0000 - Anime Manga Club	300.00	300.00	0.00	0.00%
810.02.69603902.0000.0000 - Aquatics Club	715.18	715.18	0.00	0.00%
810.02.69604202.0000.0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
810.02.69604302.0000.0000 - Biology Club	1,031.18	1,031.18	0.00	0.00%
810.02.69604602.0000.0000 - CD Center Trust	352.64	352.64	0.00	0.00%
810.02.69604702.0000.0000 - CHC Alumni Association	20.00	20.00	0.00	0.00%
810.02.69604902.0000.0000 - CHC Silver Anniversary	142.26	142.26	0.00	0.00%
810.02.69605102.0000.0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
810.02.69605302.0000.0000 - CH Compser's Collective Club	83.69	83.69	0.00	0.00%
810.02.69605502.0000.0000 - CPR Training Center	47,491.68	47,786.84	295.16	0.62%
810.02.69605602.0000.0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
810.02.69605702.0000.0000 - Duane Stemple Trust	484.33	484.33	0.00	0.00%
810.02.69605902.0000.0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
810.02.69606002.0000.0000 - Fire Safety Trust	1,545.02	1,545.02	0.00	0.00%
810.02.69606102.0000.0000 - Gala Club	52.93	52.93	0.00	0.00%
810.02.69606202.0000.0000 - Health Science Club	88.85	88.85	0.00	0.00%
810.02.69606402.0000.0000 - Information Technology Trust	1,064.86	1,064.86	0.00	0.00%
810.02.69606502.0000.0000 - Jazz Festival	409.84	409.84	0.00	0.00%
810.02.69606602.0000.0000 - Lunafira Club	243.44	243.44	0.00	0.00%
810.02.69606702.0000.0000 - Math Club	933.29	933.29	0.00	0.00%
810.02.69606802.0000.0000 - Mecha Club	745.52	745.52	0.00	0.00%
810.02.69607002.0000.0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
810.02.69607102.0000.0000 - Paramedic Trust	6,675.00	6,675.00	0.00	0.00%
810.02.69607202.0000.0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
810.02.69607302.0000.0000 - Possibilities Club	100.00	100.00	0.00	0.00%
810.02.69607402.0000.0000 - Psychology Club	720.00	920.00	200.00	27.78%
810.02.69607602.0000.0000 - Repeat Course Trust	3,267.50	3,267.50	0.00	0.00%
810.02.69607702.0000.0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
810.02.69607802.0000.0000 - Sociology Club	53.00	53.00	0.00	0.00%



Budget Forecast by Department - Student Clubs and Trusts

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
810.02.69608002.0000.0000 - S.T.E.M G.I.R.L Club	794.45	794.45	0.00	0.00%
810.02.69608202.0000.0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
810.02.69608302.0000.0000 - The Baroque Society	69.73	69.73	0.00	0.00%
810.02.69608402.0000.0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
810.02.69608502.0000.0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
810.02.69608802.0000.0000 - Veterans Club	148.93	148.93	0.00	0.00%
810.02.69609002.0000.0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
810.02.69609702.0000.0000 - CHC Art Club	917.50	917.50	0.00	0.00%
810.02.69620402.0000.0000 - American Sign Language Club	187.49	187.49	0.00	0.00%
810.02.69626302.0000.0000 - Circle K Club	50.00	50.00	0.00	0.00%
810.02.69626402.0000.0000 - Herbivore Club	303.50	303.50	0.00	0.00%
810.02.69626502.0000.0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
	305,665.13	293,137.59	(12,527.54)	-4.10%
Expenditures				
810.01.69603601.0000.0000 - Alpha Gamma Sigma Club	627.47	739.47	112.00	17.85%
810.01.69604401.0000.0000 - Black Student Union	4,411.05	4,411.05	0.00	0.00%
810.01.69606801.0000.0000 - Mecha Club	2,209.30	2,209.30	0.00	0.00%
810.01.69608401.0000.0000 - Computer Science and Computer Engineering Club	1,343.86	1,343.86	0.00	0.00%
810.01.69608801.0000.0000 - Veterans Club	194.59	194.59	0.00	0.00%
810.01.69609101.0000.0000 - Geography Club	0.00	0.00	0.00	0.00%
810.01.69609301.0000.0000 - National Broadcasting Society Club	0.00	0.00	0.00	0.00%
810.01.69609601.0000.0000 - Caduceus Club	1,403.78	1,403.78	0.00	0.00%
810.01.69609701.0000.0000 - Art Club	4,109.52	5,467.85	1,358.33	33.05%
810.01.69610001.0000.0000 - Architectural Club	136.79	136.79	0.00	0.00%
810.01.69610101.0000.0000 - Tumaini Club	1,453.94	1,453.94	0.00	0.00%
810.01.69610201.0000.0000 - History Club	648.97	648.97	0.00	0.00%
810.01.69610401.0000.0000 - Spanish Club	0.00	0.00	0.00	0.00%
810.01.69610501.0000.0000 - Sexuality and Gender Acceptance Club	310.21	391.67	81.46	26.26%
810.01.69610601.0000.0000 - Machine Technical Trust	0.00	12.41	12.41	100.00%
810.01.69610701.0000.0000 - Philosophy Club	0.00	0.00	0.00	0.00%
810.01.69610901.0000.0000 - Awards Celebration Trust	95.00	95.00	0.00	0.00%
810.01.69611201.0000.0000 - Cheerleading & Dance Club	0.00	0.00	0.00	0.00%
810.01.69611301.0000.0000 - PDC Econ. Advance Proj.	1,326.71	1,326.71	0.00	0.00%



Budget Forecast by Department - Student Clubs and Trusts

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
810.01.69611501.0000.0000 - International Student Trust	310.00	310.00	0.00	0.00%
810.01.69611701.0000.0000 - Camp. Crusade for Christ	476.30	476.30	0.00	0.00%
810.01.69612001.0000.0000 - Comedy Club	0.00	22.00	22.00	100.00%
810.01.69612301.0000.0000 - Culteral Diversity Book Trust	225.00	225.00	0.00	0.00%
810.01.69612401.0000.0000 - R.N Student Rep. Trust	0.00	40.00	40.00	100.00%
810.01.69612501.0000.0000 - Mike Todd Jr. Trust	0.00	38.64	38.64	100.00%
810.01.69612701.0000.0000 - AIDS Education Trust	78.97	78.97	0.00	0.00%
810.01.69612801.0000.0000 - Geology Club	0.00	0.00	0.00	0.00%
810.01.69612901.0000.0000 - Nursing Alumni Trust	2,276.73	2,276.73	0.00	0.00%
810.01.69613201.0000.0000 - Bare Bones Opera Club	0.00	0.00	0.00	0.00%
810.01.69613401.0000.0000 - Volleyball Trust	2,526.24	1,083.50	(1,442.74)	-57.11%
810.01.69613501.0000.0000 - Student Life Trust	24,069.29	16,330.08	(7,739.21)	-32.15%
810.01.69613701.0000.0000 - Baseball Trust	200.87	0.87	(200.00)	-99.57%
810.01.69613801.0000.0000 - Sports Medicine Trust	0.00	278.83	278.83	100.00%
810.01.69613901.0000.0000 - Track & Cross Country	3,257.54	3,257.54	0.00	0.00%
810.01.69614201.0000.0000 - Inter Club Council	4,991.14	4,513.71	(477.43)	-9.57%
810.01.69614301.0000.0000 - Misc. Clearing	2,505.65	2,505.65	0.00	0.00%
810.01.69614401.0000.0000 - Women's Basketball Trust	8,589.73	6,821.56	(1,768.17)	-20.58%
810.01.69614701.0000.0000 - Child Care Parents Club	0.00	17.30	17.30	100.00%
810.01.69614801.0000.0000 - Baseball Ring Trust	0.00	355.00	355.00	100.00%
810.01.69614901.0000.0000 - Sun Room Tips Trust	27,915.15	33,347.71	5,432.56	19.46%
810.01.69615001.0000.0000 - Science and Math Trust	570.10	570.10	0.00	0.00%
810.01.69615201.0000.0000 - Auto Collision Club	52.29	2.28	(50.01)	-95.64%
810.01.69615401.0000.0000 - Theatre Program Trust	20,085.76	13,218.33	(6,867.43)	-34.19%
810.01.69615601.0000.0000 - Project Impact Club	0.00	0.00	0.00	0.00%
810.01.69615801.0000.0000 - Arrowhead Newspaper Trust	870.92	870.92	0.00	0.00%
810.01.69616001.0000.0000 - SBCCD Hospitality Pepsi Trust	4,660.18	4,003.65	(656.53)	-14.09%
810.01.69616101.0000.0000 - Child Development Trust	2,601.69	3,540.39	938.70	36.08%
810.01.69616201.0000.0000 - Los Redoctores Club	0.00	0.00	0.00	0.00%
810.01.69616301.0000.0000 - Culinary Arts Club	1,933.05	1,933.05	0.00	0.00%
810.01.69616601.0000.0000 - Talking Hands	605.00	605.00	0.00	0.00%
810.01.69616901.0000.0000 - The Poetry Society Club	0.00	0.00	0.00	0.00%
810.01.69617001.0000.0000 - ICC Funding Request Club	20,767.31	9,854.76	(10,912.55)	-52.55%



Budget Forecast by Department - Student Clubs and Trusts

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
810.01.69617101.0000.0000 - Humanities Div. Performing Arts Fund	19,971.98	19,971.98	0.00	0.00%
810.01.69617201.0000.0000 - Academic Senate Refreshments Trust	0.00	17.84	17.84	100.00%
810.01.69617301.0000.0000 - Black History Trust	77.76	77.76	0.00	0.00%
810.01.69617401.0000.0000 - PE Fund Trust	5,229.23	5,229.23	0.00	0.00%
810.01.69617501.0000.0000 - Human Services Club	1,365.56	1,365.56	0.00	0.00%
810.01.69617601.0000.0000 - Student Assistant Program Trust	7,610.34	7,610.34	0.00	0.00%
810.01.69618101.0000.0000 - Sigma Delta Mu Trust	1,736.97	1,736.97	0.00	0.00%
810.01.69618201.0000.0000 - Automotive Tech Club	0.00	0.00	0.00	0.00%
810.01.69618501.0000.0000 - Voices For Success Club	0.00	0.00	0.00	0.00%
810.01.69618701.0000.0000 - Mind and Matter Club	428.39	428.39	0.00	0.00%
810.01.69619001.0000.0000 - Financial Aid Trust	520.64	520.64	0.00	0.00%
810.01.69619201.0000.0000 - Spring Teaching Symposium Trust	1,212.90	1,212.90	0.00	0.00%
810.01.69619501.0000.0000 - Honors Program Trust	126.62	126.62	0.00	0.00%
810.01.69619601.0000.0000 - Athletics Trust	226.07	226.07	0.00	0.00%
810.01.69620101.0000.0000 - The Puente Club	2,125.99	2,093.36	(32.63)	-1.53%
810.01.69620401.0000.0000 - American Sign Language Program Trust	2,652.53	2,652.53	0.00	0.00%
810.01.69620801.0000.0000 - Exploring Strength Developing Success Club	0.00	0.00	0.00	0.00%
810.01.69620901.0000.0000 - Men's Soccer Trust	1,157.69	1,157.69	0.00	0.00%
810.01.69621201.0000.0000 - VICA Trust	371.00	371.00	0.00	0.00%
810.01.69621301.0000.0000 - All of Us or None Club	0.00	0.00	0.00	0.00%
810.01.69621501.0000.0000 - Electronics Dept. Trust	356.31	356.31	0.00	0.00%
810.01.69621601.0000.0000 - Valley Bound Club	0.00	0.00	0.00	0.00%
810.01.69621701.0000.0000 - Anthropology Club	0.00	0.00	0.00	0.00%
810.01.69622001.0000.0000 - Environmental Club	0.00	0.00	0.00	0.00%
810.01.69622101.0000.0000 - SBCCD Managers Association Trust	711.01	711.01	0.00	0.00%
810.01.69622201.0000.0000 - Freedom Faith Club	0.00	0.00	0.00	0.00%
810.01.69622301.0000.0000 - Transfer Center Trust	429.45	429.45	0.00	0.00%
810.01.69622701.0000.0000 - The Music Appreciation Club	0.00	0.00	0.00	0.00%
810.01.69622801.0000.0000 - Art Dept. Trust	15,597.06	6,735.95	(8,861.11)	-56.81%
810.01.69622901.0000.0000 - Performing Arts Club	1,436.24	1,436.24	0.00	0.00%
810.01.69623301.0000.0000 - Media Academy Trust	56.60	56.60	0.00	0.00%
810.01.69623401.0000.0000 - Psych Tech Class of Aug	12.04	12.04	0.00	0.00%
810.01.69623701.0000.0000 - Women's Tennis Trust	0.00	426.83	426.83	100.00%



Budget Forecast by Department - Student Clubs and Trusts

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
810.01.69623901.0000.0000 - Muslim Students Association Club	0.00	0.00	0.00	0.00%
810.01.69624001.0000.0000 - Costa Rica Trust	0.00	21.65	21.65	100.00%
810.01.69624401.0000.0000 - Psych Tech of December	0.65	0.65	0.00	0.00%
810.01.69624501.0000.0000 - Wolverine's Welding Club	0.00	0.00	0.00	0.00%
810.01.69624701.0000.0000 - Sisters with Soul Club	0.00	0.00	0.00	0.00%
810.01.69626001.0000.0000 - SITA	0.00	0.00	0.00	0.00%
810.01.69626101.0000.0000 - Zero Kelvin	2,190.83	2,235.83	45.00	2.05%
810.01.69626201.0000.0000 - SBCCD Hospitality Vendor Acct.	17,231.08	12,104.27	(5,126.81)	-29.75%
810.01.69626801.0000.0000 - S.E.E.D	536.00	613.15	77.15	14.39%
810.01.69626901.0000.0000 - Men's Basketball Trust	1,103.05	778.37	(324.68)	-29.43%
810.01.69627001.0000.0000 - Career Services Trust	3,537.35	6,037.35	2,500.00	70.67%
810.01.69627101.0000.0000 - Writers Block Trust	231.00	231.00	0.00	0.00%
810.01.69627201.0000.0000 - Softball Trust	2,199.40	1,845.40	(354.00)	-16.10%
810.01.69627301.0000.0000 - SBVC Progressives	0.00	20.00	20.00	100.00%
810.01.69627401.0000.0000 - Guardian Scholar's Club	887.55	887.55	0.00	0.00%
810.01.69628201.0000.0000 - Gaming Club	0.00	0.00	0.00	0.00%
810.01.69629001.0000.0000 - Valley Student Nurses Association	1,442.00	905.40	(536.60)	-37.21%
810.01.69629101.0000.0000 - Gresham Gallery Trust	400.00	620.00	220.00	55.00%
810.01.69629201.0000.0000 - SBVC Networking Club	356.50	359.50	3.00	0.84%
810.01.69629301.0000.0000 - Xochipilli Sacred Ethnobotany Club	200.00	200.00	0.00	0.00%
810.01.69629401.0000.0000 - Anime Club	55.00	55.00	0.00	0.00%
810.02.69603502.0000.0000 - A&P Theatre Guild	2,581.21	2,581.21	0.00	0.00%
810.02.69603602.0000.0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
810.02.69603702.0000.0000 - Anime Manga Club	300.00	300.00	0.00	0.00%
810.02.69603902.0000.0000 - Aquatics Club	715.18	715.18	0.00	0.00%
810.02.69604202.0000.0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
810.02.69604302.0000.0000 - Biology Club	1,031.18	1,031.18	0.00	0.00%
810.02.69604602.0000.0000 - CD Center Trust	352.64	352.64	0.00	0.00%
810.02.69604702.0000.0000 - CHC Alumni Association	20.00	20.00	0.00	0.00%
810.02.69604902.0000.0000 - CHC Silver Anniversary	142.26	142.26	0.00	0.00%
810.02.69605102.0000.0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
810.02.69605302.0000.0000 - CH Compser's Collective Club	83.69	83.69	0.00	0.00%
810.02.69605502.0000.0000 - CPR Training Center	47,491.68	47,786.84	295.16	0.62%



Budget Forecast by Department - Student Clubs and Trusts

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
810.02.69605602.0000.0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
810.02.69605702.0000.0000 - Duane Stemple Trust	484.33	484.33	0.00	0.00%
810.02.69605902.0000.0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
810.02.69606002.0000.0000 - Fire Safety Trust	1,545.02	1,545.02	0.00	0.00%
810.02.69606102.0000.0000 - Gala Club	52.93	52.93	0.00	0.00%
810.02.69606202.0000.0000 - Health Science Club	88.85	88.85	0.00	0.00%
810.02.69606402.0000.0000 - Information Technology Trust	1,064.86	1,064.86	0.00	0.00%
810.02.69606502.0000.0000 - Jazz Festival	409.84	409.84	0.00	0.00%
810.02.69606602.0000.0000 - Lunafira Club	243.44	243.44	0.00	0.00%
810.02.69606702.0000.0000 - Math Club	933.29	933.29	0.00	0.00%
810.02.69606802.0000.0000 - Mecha Club	745.52	745.52	0.00	0.00%
810.02.69607002.0000.0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
810.02.69607102.0000.0000 - Paramedic Trust	6,675.00	6,675.00	0.00	0.00%
810.02.69607202.0000.0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
810.02.69607302.0000.0000 - Possibilities Club	100.00	100.00	0.00	0.00%
810.02.69607402.0000.0000 - Psychology Club	720.00	920.00	200.00	27.78%
810.02.69607602.0000.0000 - Repeat Course Trust	3,267.50	3,267.50	0.00	0.00%
810.02.69607702.0000.0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
810.02.69607802.0000.0000 - Sociology Club	53.00	53.00	0.00	0.00%
810.02.69608002.0000.0000 - S.T.E.M G.I.R.L Club	794.45	794.45	0.00	0.00%
810.02.69608202.0000.0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
810.02.69608302.0000.0000 - The Baroque Society	69.73	69.73	0.00	0.00%
810.02.69608402.0000.0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
810.02.69608502.0000.0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
810.02.69608802.0000.0000 - Veterans Club	148.93	148.93	0.00	0.00%
810.02.69609002.0000.0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
810.02.69609702.0000.0000 - CHC Art Club	917.50	917.50	0.00	0.00%
810.02.69620402.0000.0000 - American Sign Language Club	187.49	187.49	0.00	0.00%
810.02.69626302.0000.0000 - Circle K Club	50.00	50.00	0.00	0.00%
810.02.69626402.0000.0000 - Herbivore Club	303.50	303.50	0.00	0.00%
810.02.69626502.0000.0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
	325,973.63	293,137.59	(32,836.04)	-10.07%
Total	20,308.50	0.00	(20,308.50)	-7.18%



Budget Forecast by Department - KVCRC

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
390.03.70900403.0000.0000 - Radio	984,249.00	1,252,200.00	267,951.00	27.22%
390.03.70901603.0000.0000 - KVCRC, General	300,000.00	500,000.00	200,000.00	66.67%
390.03.72000103.0000.0000 - Television	1,706,481.00	2,205,681.54	499,200.54	29.25%
395.03.70900403.3125.0000 - DIST-Improving COVID-19 Responses Through Journalism	17,450.00	11,430.00	(6,020.00)	-34.50%
395.03.70900403.3141.0000 - DIST-Legacy Funds - Radio	33,901.56	33,902.00	0.44	0.00%
395.03.70900403.3701.0000 - Radio - CIELO Fund	20,000.00	18,000.00	(2,000.00)	-10.00%
395.03.70900703.3017.0000 - DIST-CPB Interconn FY2021	55.63	56.00	0.37	0.67%
395.03.70900703.3018.0000 - DIST-TV CPB Interconn FY22	12,239.00	4,348.00	(7,891.00)	-64.47%
395.03.70900703.3019.0000 - DIST-TV CPB Interconn FY24	0.00	7,870.00	7,870.00	100.00%
395.03.70900703.3026.0000 - DIST-CPB Interconn	1,830.39	1,830.00	(0.39)	-0.02%
395.03.70901503.0000.0000 - KVCRC/FNX	700,000.00	829,000.00	129,000.00	18.43%
395.03.70901503.3702.0000 - KVCRC/FNX - San Manuel Grant	52,800.00	50,050.00	(2,750.00)	-5.21%
395.03.70901603.3142.0000 - DIST-Autism Funds-02	15,936.80	16,232.00	295.20	1.85%
395.03.70901603.3373.0000 - KVCRC Internship Program/Kitchell Foundation	20,000.00	42,030.00	22,030.00	110.15%
395.03.70902703.1359.0000 - KVCRC - Omnibus Grant	1,000,000.00	991,337.31	(8,662.69)	-0.87%
395.03.70902703.2327.0000 - KVCRC AB-132 Postsecondary Education Bill	834,226.00	1,064,879.00	230,653.00	27.65%
395.03.70902703.3107.0000 - CPB/CSG Grant FY21	3,271.96	3,272.00	0.04	0.00%
395.03.70902703.3108.0000 - DIST-CPB/CSG TV Grant FY22	513,438.00	60,000.00	(453,438.00)	-88.31%
395.03.70902703.3109.0000 - DIST-CPB/CSG TV Grant FY24	0.00	437,398.00	437,398.00	100.00%
395.03.70902703.3124.0000 - DIST-Healthy Network Initiative	3,129.39	3,130.00	0.61	0.02%
395.03.70902703.3127.0000 - DIST-American Rescue Plan Act Stabilization Grant	158,363.18	38,000.00	(120,363.18)	-76.00%
395.03.70902703.3292.0000 - KVCRC Bank of America Community Grant	3,085.29	0.00	(3,085.29)	-100.00%
395.03.70902703.3295.0000 - KVCRC - Redlands Bowl Performing Arts	23,376.08	15,000.00	(8,376.08)	-35.83%
395.03.70902703.3322.0000 - KVCRC/SBCSS Production Services	1,363,315.24	1,046,477.00	(316,838.24)	-23.24%
395.03.70902703.3347.0000 - DIST-KVCRC Collaborative Economics	43,163.54	23,247.00	(19,916.54)	-46.14%
395.03.70903503.3111.0000 - DIST-USSG Grant FY22	2,804.00	0.00	(2,804.00)	-100.00%
395.03.70903503.3126.0000 - DIST-USSG Grant FY24	0.00	2,862.00	2,862.00	100.00%
395.03.72000103.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	18,375.07	10,673.00	(7,702.07)	-41.92%
395.03.72000103.2600.0000 - DIST-High Road Construction Careers Resilient Workforce Fund (HRCC-RWF)	0.00	180,000.00	180,000.00	100.00%
395.03.72000103.3370.0000 - The Frieda Berlinski Foundation	25,000.00	18,000.00	(7,000.00)	-28.00%
395.03.72000103.3708.0000 - DIST-IECF Creative Corps	0.00	86,000.00	86,000.00	100.00%
395.03.72000103.3709.0000 - DIST-PBS KIDS BRAND REFRESH	0.00	10,000.00	10,000.00	100.00%



Budget Forecast by Department - KVCR

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
395.35.70900703.3027.0000 - DIST-CPB Interconn	4,548.88	4,548.00	(0.88)	-0.02%
395.35.70901603.3136.0000 - Clean Green Initiative	7,604.41	1,782.00	(5,822.41)	-76.57%
395.35.70901603.3144.0000 - Veterans Initiative	47,651.44	47,651.00	(0.44)	0.00%
395.35.70902703.3116.0000 - DIST-CPB/CSF Grant	3,242.73	3,243.00	0.27	0.01%
395.35.70902703.3139.0000 - Uncovered in the Archives	75,831.00	7,584.00	(68,247.00)	-90.00%
395.35.70902803.3121.0000 - DIST-Univ Service Support	240.41	240.00	(0.41)	-0.17%
	7,995,610.00	9,027,952.85	1,032,342.85	12.91%
Expenditures				
390.03.70900403.0000.0000 - Radio	591,805.60	789,177.79	197,372.19	33.35%
390.03.70901603.0000.0000 - KVCR, General	685,372.12	1,449,211.88	763,839.76	111.45%
390.03.72000103.0000.0000 - Television	1,382,878.31	1,759,548.03	376,669.72	27.24%
395.03.70900403.3125.0000 - DIST-Improving COVID-19 Responses Through Journalism	17,450.00	11,430.00	(6,020.00)	-34.50%
395.03.70900403.3141.0000 - DIST-Legacy Funds - Radio	33,901.56	33,902.00	0.44	0.00%
395.03.70900403.3701.0000 - Radio - CIELO Fund	20,000.00	18,000.00	(2,000.00)	-10.00%
395.03.70900703.3017.0000 - DIST-CPB Interconn FY2021	55.63	55.63	0.00	0.00%
395.03.70900703.3018.0000 - DIST-TV CPB Interconn FY22	12,239.00	4,348.00	(7,891.00)	-64.47%
395.03.70900703.3019.0000 - DIST-TV CPB Interconn FY24	0.00	7,870.00	7,870.00	100.00%
395.03.70900703.3026.0000 - DIST-CPB Interconn	1,830.39	1,830.00	(0.39)	-0.02%
395.03.70901503.0000.0000 - KVCR/FNX	668,091.62	760,199.25	92,107.63	13.79%
395.03.70901503.3702.0000 - KVCR/FNX - San Manuel Grant	52,800.00	50,050.00	(2,750.00)	-5.21%
395.03.70901603.3142.0000 - DIST-Autism Funds-02	15,936.80	16,232.00	295.20	1.85%
395.03.70901603.3373.0000 - KVCR Internship Program/Kitchell Foundation	20,000.00	42,030.00	22,030.00	110.15%
395.03.70902703.1359.0000 - KVCR - Omnibus Grant	1,076,051.32	991,337.65	(84,713.67)	-7.87%
395.03.70902703.2327.0000 - KVCR AB-132 Postsecondary Education Bill	834,226.00	1,064,879.00	230,653.00	27.65%
395.03.70902703.3107.0000 - CPB/CSG Grant FY21	3,271.96	3,272.00	0.04	0.00%
395.03.70902703.3108.0000 - DIST-CPB/CSG TV Grant FY22	513,438.00	60,000.00	(453,438.00)	-88.31%
395.03.70902703.3109.0000 - DIST-CPB/CSG TV Grant FY24	0.00	437,398.00	437,398.00	100.00%
395.03.70902703.3124.0000 - DIST-Healthy Network Initiative	3,129.39	3,130.00	0.61	0.02%
395.03.70902703.3127.0000 - DIST-American Rescue Plan Act Stabilization Grant	158,363.18	38,000.00	(120,363.18)	-76.00%
395.03.70902703.3292.0000 - KVCR Bank of America Community Grant	3,085.29	0.00	(3,085.29)	-100.00%
395.03.70902703.3295.0000 - KVCR - Redlands Bowl Performing Arts	23,376.08	15,000.00	(8,376.08)	-35.83%
395.03.70902703.3322.0000 - KVCR/SBCSS Production Services	1,363,315.24	1,046,477.44	(316,837.80)	-23.24%
395.03.70902703.3347.0000 - DIST-KVCR Collaborative Economics	43,163.54	23,247.00	(19,916.54)	-46.14%



Budget Forecast by Department - KVCR

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
395.03.70903503.3111.0000 - DIST-USSG Grant FY22	2,804.00	0.00	(2,804.00)	-100.00%
395.03.70903503.3126.0000 - DIST-USSG Grant FY24	0.00	2,862.00	2,862.00	100.00%
395.03.72000103.2416.0000 - DIST-Inland Empire Pre-Apprenticeship Program	18,375.07	10,673.00	(7,702.07)	-41.92%
395.03.72000103.2600.0000 - DIST-High Road Construction Careers Resilient Workforce Fund (HRCC-RWF)	0.00	180,000.00	180,000.00	100.00%
395.03.72000103.3370.0000 - The Frieda Berlinski Foundation	25,000.00	18,000.00	(7,000.00)	-28.00%
395.03.72000103.3708.0000 - DIST-IECF Creative Corps	0.00	86,000.00	86,000.00	100.00%
395.03.72000103.3709.0000 - DIST-PBS KIDS BRAND REFRESH	0.00	10,000.00	10,000.00	100.00%
395.35.70900703.3027.0000 - DIST-CPB Interconn	4,548.88	4,548.00	(0.88)	-0.02%
395.35.70901603.3136.0000 - Clean Green Initiative	7,604.41	1,782.00	(5,822.41)	-76.57%
395.35.70901603.3144.0000 - Veterans Initiative	47,651.44	47,651.00	(0.44)	0.00%
395.35.70902703.3116.0000 - DIST-CPB/CSF Grant	3,242.73	3,243.00	0.27	0.01%
395.35.70902703.3139.0000 - Uncovered in the Archives	75,831.00	7,584.00	(68,247.00)	-90.00%
395.35.70902803.3121.0000 - DIST-Univ Service Support	240.41	240.00	(0.41)	-0.17%
	7,709,078.97	8,999,208.66	1,290,129.69	16.74%
Total	(286,531.03)	(28,744.19)	257,786.84	14.79%



Budget Forecast by Department - Inland Futures Foundation

Budget Year 2023-2024

Program	2023 Budget	2024 Budget	Change	% Change
Revenue				
890.03.70901103.0000.0000 - Inland Futures Foundation - TV	600,481.00	692,000.00	91,519.00	15.24%
890.03.70903603.0000.0000 - Inland Futures Foundation - Radio	500,249.00	677,000.00	176,751.00	35.33%
895.03.70901103.2112.0000 - California Arts Council	19,000.00	16,000.00	(3,000.00)	-15.79%
895.03.70901103.3705.0000 - City of San Bernardino Arts & Historical Preservation Commission	0.00	10,791.00	10,791.00	100.00%
	1,119,730.00	1,395,791.00	276,061.00	24.65%
Expenditures				
890.03.70901103.0000.0000 - Inland Futures Foundation - TV	600,481.00	692,000.00	91,519.00	15.24%
890.03.70903603.0000.0000 - Inland Futures Foundation - Radio	500,249.00	677,000.00	176,751.00	35.33%
895.03.70901103.2112.0000 - California Arts Council	19,000.00	16,000.00	(3,000.00)	-15.79%
895.03.70901103.3705.0000 - City of San Bernardino Arts & Historical Preservation Commission	0.00	10,791.00	10,791.00	100.00%
	1,119,730.00	1,395,791.00	276,061.00	24.65%
Total	0.00	0.00	0.00	24.65%

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Adopt Resolution #2023-09-14-FP-01
Approving the Agreement for the Purchase and Sale of Real Property at
441 W. 8th Street, San Bernardino, CA

RECOMMENDATION

It is recommended that the Board of Trustees adopt Resolution #2023-09-14-FP-01 approving the agreement for the purchase, sale, and joint escrow instructions for the sale of real property at 441 W. 8th Street, San Bernardino, CA.

OVERVIEW

The San Bernardino Community College District owns an approximate 9,000 square foot building located on approximately 0.72 acres of real property located at 441 W. 8th Street, San Bernardino, CA ("Property"). Pursuant to Education Code sections 81360 et. seq. the District adopted a resolution declaring the property is not, and will not, be needed for classroom buildings and announced its intention to pursue selling the property as surplus property.

Adoption of said resolution allowed SBCCD to offer the Property to the highest bidder pursuant to the surplus property bid procedures. However, because there were no interested buyers, the District obtained a waiver of the public bid auction process from the Board of Governors pursuant to Education Code section 81250 *et seq.*

It is now being recommended that SBCCD sell the Property to the San Bernardino Police Officers Association ("Buyer") for a purchase price of Seven Hundred Twenty-Five Thousand Dollars (\$725,000).

ANALYSIS

Adoption of the attached resolution will:

1. Approve the sale of the property at 441 W. 8th Street, San Bernardino, CA, and



2. Approve a delegation of authority to the Chancellor, or a designee to make any final non-substantive revisions that staff and legal counsel deem necessary to execute the Agreement and open escrow for the Property.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

Any costs associated with this transaction will be taken from the proceeds of the sale.

**RESOLUTION #2023-09-14-FP-01 OF THE BOARD OF TRUSTEES OF THE
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
APPROVING THE AGREEMENT FOR PURCHASE AND SALE AND JOINT ESCROW INSTRUCTIONS FOR THE
SALE OF REAL PROPERTY ("441 W. 8TH STREET PROPERTY")**

[v.8.25.2023.p.1|2]

WHEREAS, the San Bernardino Community College District ("District") owns real property comprised of an approximate 9,000 square foot building located on approximately 0.72 acres of real property located at 441 W. 8th Street, San Bernardino, CA ("Property"), as more particularly described in the Purchase and Joint Escrow Instructions attached hereto as Exhibit "A" (the "Agreement"); and

WHEREAS, the District previously adopted and approved a Resolution declaring the Property surplus and authorizing the offer of the Property for sale in accordance with the requirements of the Education Code; and

WHEREAS, Education Code section 81250 *et seq.* allows a community college districts to waive all or part of any section of Education Code Part 49; Chapter 2. Property: Sale, Lease, Use, Gift, and Exchange; including Education Code section 81360 *et seq.*; and

WHEREAS, the District obtained a waiver of the public bid auction process from the Board of Governors pursuant to Education Code section 81250 *et seq.* which allows the District to waive all or part of the surplus property sale procedures set forth in the Education Code.; and

WHEREAS, the District identified a potential buyer, the San Bernardino Police Officers Association ("Buyer"), and negotiated the Agreement with Buyer which establishes the terms and conditions upon which Buyer will purchase the Property; and

WHEREAS, the District desires now to sell the Property to Buyer for a purchase price of Seven Hundred Twenty-Five Thousand Dollars (\$725,000) ("Purchase Price") in accordance with the terms of Agreement.

NOW THEREFORE, be it resolved by the Board of Trustees of the San Bernardino Community College District as follows:

1. That the above recitals are true and correct.
2. That the Agreement is hereby approved subject to any minor revisions agreed to by District's legal counsel and the District's Superintendent or a designee.
3. That authority is hereby delegated to the Chancellor, or a designee, to execute the final Agreement with Buyer, and to open escrow for the sale of the Property pursuant to the terms of the Agreement.
4. This Resolution shall take effect immediately upon adoption.

**RESOLUTION #2023-09-14-FP-01 OF THE BOARD OF TRUSTEES OF THE
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
APPROVING THE AGREEMENT FOR PURCHASE AND SALE AND JOINT ESCROW INSTRUCTIONS FOR THE
SALE OF REAL PROPERTY ("441 W. 8TH STREET PROPERTY")**

[v.8.25.2023.p.2|2]

APPROVED, PASSED AND ADOPTED by the Board of Trustees of the San Bernardino Community College District on the 14th day of September 2023, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)

I, Diana Z. Rodriguez, Secretary to the Board of Trustees, do hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date. WITNESSED my hand this _____ day of _____, 20____.

Secretary to the Board of Trustees

**AGREEMENT FOR PURCHASE AND SALE
AND JOINT ESCROW INSTRUCTIONS**

Between

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

and

SAN BERNARDINO POLICE OFFICERS ASSOCIATION

Effective Date: September 14, 2023

PURCHASE AND SALE AGREEMENT AND JOINT ESCROW INSTRUCTIONS

THIS PURCHASE AND SALE AGREEMENT AND JOINT ESCROW INSTRUCTIONS ("Agreement") is entered into as of September 14, 2023 ("Effective Date"), by and between the SAN BERNARDINO COMMUNITY COLLEGE DISTRICT, a California community college district duly organized and validly existing under the laws of the State of California ("District" or "Seller" depending on context), and SAN BERNARDINO POLICE OFFICERS ASSOCIATION ("Buyer"). Seller and Buyer are sometimes hereinafter referred to individually as a "Party" and collectively as the "Parties."

R E C I T A L S

A. Seller is the owner in fee of that certain real property consisting of an approximately 9,000 square foot building located on approximately 0.72 acres of real property located at 441 W. 8th Street, San Bernardino, CA, 92401, APN 014028135 and 014028107 ("Land") more particularly described in the legal description attached to this Agreement as Exhibit "A," and incorporated herein by this reference.

B. Seller desires to sell to Buyer and Buyer desires to purchase from Seller, upon the terms and conditions set forth in this Agreement, the Land, together with all improvements located thereon, all easements, licenses, and interests appurtenant thereto, and all land entitlements, owned or held by Seller in connection with the Land (collectively, the "Property").

NOW THEREFORE, in consideration of the mutual agreements set forth herein and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

A G R E E M E N T

1. PURCHASE AND SALE OF PROPERTY.

1.1 Agreement to Purchase. Subject to all the terms, conditions, and provisions of this Agreement, and for the consideration herein set forth, Seller agrees to sell to Buyer, and Buyer agrees to purchase from Seller, the Property.

1.2 Amount of Purchase Price. The purchase price which Seller agrees to accept and Buyer agrees to pay for the Property is the sum of SEVEN HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$725,000.00) (the "Purchase Price").

1.3 Payment of Purchase Price. No later than 1:00 p.m. on the business day preceding the Closing Date (as that term is defined in Section 3.2) or such earlier time as required by Escrow Holder in order to close Escrow on the Closing Date, Buyer shall deposit with Escrow Holder the Purchase Price, less any previously deposited amounts as required hereunder.

1.4 Deposits.

1.4.1 Initial Deposit. Buyer shall place into escrow one percent (1%) of the Purchase Price which is SEVEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$7,250.00), as a good faith deposit (“Initial Deposit”) upon execution by both Parties of this Agreement. Should Buyer elect to terminate the Escrow pursuant to the provisions of this Agreement on or before the expiration of the “Due Diligence Period” (as hereinafter defined in Section 2.2) the Initial Deposit plus any interest accrued thereon, shall be immediately returned by Escrow Holder to Buyer, this Agreement and the Escrow creates pursuant hereto shall be deemed terminated and neither party shall have any further rights or obligations hereunder.

1.4.2 Retention of Deposit Payments. All Deposit Payments received by Escrow Holder will be, until the release to Seller or the Close of Escrow, as applicable, kept on deposit in a federally insured State or national Bank.

1.4.3 Interest. Escrow Holder shall be required to hold Deposit Payments in an interest-bearing account, with interest accruing for the benefit of the Seller.

1.4.4 Independent Consideration: In addition to the Deposit Payments, within one (1) business day following the Effective Date, Buyer shall also deposit or cause to be deposited with Escrow Holder the additional sum of ONE HUNDRED DOLLARS (\$100.00) (the “Independent Consideration”). The Independent Consideration shall be non-refundable to Buyer as independent consideration for the rights and options extended to Buyer under this Agreement, including, without limitation, the right and option to terminate this Agreement as provided herein.

2. INSPECTIONS AND REVIEW.

2.1 Delivery of Due Diligence Materials. Within ten (10) business days after the Effective Date of this Agreement, Seller shall deliver to Buyer all documents, reports, agreements, or other items in its possession or control relating to the Property, which have not previously been provided to Buyer (collectively, the “Due Diligence Materials”).

2.2 Inspections; Loan Contingency; Due Diligence Period. Buyer shall have a forty-five (45) day period during which to obtain financing to purchase the Property (the “Loan Contingency Period”). Buyer and its representatives, agents, engineers, consultants, contractors, and designees shall have the right to enter onto the Property from and after the Effective Date through and including the date which is thirty (30) days after the Effective Date (the “Inspection Period”), for purposes of examining, inspecting and investigating the Property including the site, soil, subsurface soils, drainage, seismic and other geological and topographical matters, location of asbestos, toxic substances, hazardous materials or wastes, if any, and, at Buyer’s sole and absolute discretion, determining whether the Property is acceptable to Buyer. In the event that Buyer enters upon Property at any time prior to the Close of Escrow, Buyer hereby agrees to indemnify, defend, and hold Seller harmless from any actions, damages, liability, liens or claims which may be asserted against Seller as a result of entry or activities on or about the Property by the Buyer or any of its representatives, agents, engineers, consultants, contractors and designees. Prior to entering onto the Property before the Close of Escrow, Buyer shall, at its own cost and expense, obtain public liability and property damage insurance, insuring against all bodily injury,

property damage, personal injury, and other loss or liability caused by or connected with Buyer's investigation or inspection of Property in amounts not less than:

- (a) \$1,000,000.00 for injury to or death of one person and, subject to the limitation for the injury or death of one person, of not less than \$1,000,000.00 for injury to or death of two or more persons as a result of any one accident or incident; and
- (b) \$1,000,000.00 for property damage.

The policy shall name Seller as an additional insured and shall be issued by either a California admitted surety or through a joint powers agency, or similar entity, formed for the purpose of providing insurance to public entities.

Furthermore, after entering onto the Property before the Close of Escrow, Buyer shall, in a timely manner, repair any and all damage to the Property caused by such inspections or investigations.

The Due Diligence Period shall be comprised of the Loan Contingency Period and the Inspection Period shall expire forty-five (45) days after the Effective Date (the "Due Diligence Period").

2.3 Disclaimer of Warranties. Upon the Close of Escrow, Buyer shall acquire the Property in its "AS-IS" condition and shall be responsible for any defects in the Property, whether patent or latent, including, without limitation, the physical, environmental and geotechnical condition of the Property, and the existence of any contamination, Hazardous Materials, debris, or other structures located on, under or about the Property. Except as expressly set forth herein, Seller makes no representation or warranty concerning the physical, environmental, geotechnical or other condition of the Property, the suitability of the Property for the Project, or the present use of the Property, and specifically disclaims all representations or warranties of any nature concerning the Property made by it, the District and their employees, agents and representatives. The foregoing disclaimer includes, without limitation, topography, climate air, water rights, utilities, present and future zoning, soil, subsoil, existence of Hazardous Materials or similar substances, the purpose for which the Property is suited, or drainage. The Seller makes no representation or warranty concerning the compaction of soil upon the Property, nor of the suitability of the soil for construction.

2.4 Hazardous Materials. Buyer, and each of the entities constituting Buyer, if any, from and after the Closing, hereby waives, releases, remises, acquits and forever discharges District, its directors, officers, shareholders, employees, and agents, and its respective heirs, successors, personal representatives and assigns, of and from any and all Environmental Claims, Environmental Cleanup Liability and Environmental Compliance Costs, as those terms are defined below, and from any and all actions, suits, legal or administrative orders or proceedings, demands, actual damages, punitive damages, loss, costs, liabilities and expenses, which concern or in any way relate to the physical or environmental conditions of the Property, the existence of any Hazardous Material thereon, or the release or threatened release of Hazardous Materials therefrom, whether existing prior to, at or after the Closing. It is the intention of the parties pursuant to this release that any and all responsibilities and obligations of Seller, and any and all rights, claims,

rights of action, causes of action, demands or legal rights of any kind of Buyer, its successors, assigns or any affiliated entity of Buyer, arising by virtue of the physical or environmental condition of the Property, the existence of any Hazardous Materials thereon, or any release or threatened release of Hazardous Material therefrom, whether existing prior to, at or after the Closing, are by this Release provision declared null and void and of no present or future force and effect as to the parties. In connection therewith, Buyer and each of the entities constituting Buyer, expressly agree to waive any and all rights which said party may have under Section 1542 of the California Civil Code which provides as follows:

“A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR.”

BUYER’S INITIALS: _____ SELLER’S INITIALS: _____

Buyer and each of the entities constituting Buyer, shall, from and after the Closing, defend, indemnify and hold harmless District and its officers, directors, employees, agents and representatives (collectively, the “Indemnified Parties”) from and against any and all Environmental Claims, Environmental Cleanup Liability, Environmental Compliance Costs, and any other claims, actions, suits, legal or administrative orders or proceedings, demands or other liabilities resulting at any time from the physical and/or environmental conditions of the Property whether before or after the Closing or from the existence of any Hazardous Materials or the release or threatened release of any Hazardous Materials of any kind whatsoever, in, on or under the Property occurring at any time whether before or after the Closing, including, but not limited to, all foreseeable and unforeseeable damages, fees, costs, losses and expenses, including any and all attorneys’ fees and environmental consultant fees and investigation costs and expenses, directly or indirectly arising therefrom, and including fines and penalties of any nature whatsoever, assessed, levied or asserted against any Indemnified Parties to the extent that the fines and/or penalties are the result of a violation or an alleged violation of any Environmental Law. Buyer further agrees that in the event Buyer obtains, from former or present owners of the Property or any other persons or entities, releases from liability, indemnities, or other forms of hold harmless relating to the subject matter of this section, Buyer shall use its diligent efforts to obtain for District the same releases, indemnities and other comparable provisions.

For purposes of this Section 2.4, the following terms shall have the following meanings.

(a) “Environmental Claim” means any claim for personal injury, death and/or property damage made, asserted or prosecuted by or on behalf of any third party, including, without limitation, any governmental entity, relating to the Property or its operations and arising or alleged to arise under any Environmental Law.

(b) “Environmental Cleanup Liability” means any cost or expense of any nature whatsoever incurred to contain, remove, remedy, clean up, or abate any contamination or any Hazardous Materials on or under all or any part of the Property, including the ground water thereunder, including, without limitation, (A) any direct costs or expenses for investigation, study,

assessment, legal representation, cost recovery by governmental agencies, or ongoing monitoring in connection therewith and (B) any cost, expense, loss or damage incurred with respect to the Property or its operation as a result of actions or measures necessary to implement or effectuate any such containment, removal, remediation, treatment, cleanup or abatement.

(c) “Environmental Compliance Cost” means any cost or expense of any nature whatsoever necessary to enable the Property to comply with all applicable Environmental Laws in effect. “Environmental Compliance Cost” shall include all costs necessary to demonstrate that the Property is capable of such compliance.

(d) “Environmental Law” means any federal, state or local statute, ordinance, rule, regulation, order, consent decree, judgment or common-law doctrine, and provisions and conditions of permits, licenses and other operating authorizations relating to (A) pollution or protection of the environment, including natural resources, (B) exposure of persons, including employees, to Hazardous Materials or other products, raw materials, chemicals or other substances, (C) protection of the public health or welfare from the effects of by-products, wastes, emissions, discharges or releases of chemical substances from industrial or commercial activities, or (D) regulation of the manufacture, use or introduction into commerce of chemical substances, including, without limitation, their manufacture, formulation, labeling, distribution, transportation, handling, storage and disposal.

(e) “Hazardous Material” is defined to include any hazardous or toxic substance, material or waste which is or becomes regulated by any local governmental authority, the State of California, or the United States Government. The term “Hazardous Material” includes, without limitation, any material or substance which is: (A) petroleum or oil or gas or any direct or derivate product or byproduct thereof; (B) defined as a “hazardous waste,” “extremely hazardous waste” or “restricted hazardous waste” under Sections 25115, 25117 or 25122.7, or listed pursuant to Section 25140, of the California Health and Safety Code, Division 20, Chapter 6.5 (Hazardous Waste Control Law); (C) defined as a “hazardous substance” under Section 25316 of the California Health and Safety Code, Division 20, Chapter 6.8 (Carpenter-Presley-Tanner Hazardous Substance Account Act); (D) defined as a “hazardous material,” “hazardous substance,” or “hazardous waste” under Sections 25501(j) and (k) and 25501.1 of the California Health and Safety Code, Division 20, Chapter 6.95 (Hazardous Materials Release Response Plans and Inventory); (E) defined as a “hazardous substance” under Section 25281 of the California Health and Safety Code, Division 20, Chapter 6.7 (Underground Storage of Hazardous Substances); (F) “used oil” as defined under Section 25250.1 of the California Health and Safety Code; (G) asbestos; (H) listed under Chapter 11 of Division 4.5 of Title 22 of the California Code of Regulations, or defined as hazardous or extremely hazardous pursuant to Chapter 10 of Division 4.5 of Title 22 of the California Code of Regulations; (I) defined as waste or a hazardous substance pursuant to the Porter-Cologne Act, Section 13050 of the California Water Code; (J) designated as a “toxic pollutant” pursuant to the Federal Water Pollution Control Act, 33 U.S.C. § 1317; (K) defined as a “hazardous waste” pursuant to the Federal Resource Conservation and Recovery Act, 42 U.S.C. § 6901 et seq. (42 U.S.C. § 6903); (L) defined as a “hazardous substance” pursuant to the Comprehensive Environmental Response, Compensation and Liability Act, 42 U.S.C. § 9601 et seq. (42 U.S.C. § 9601); (M) defined as “Hazardous Material” pursuant to the Hazardous Materials Transportation Act, 49 U.S.C. § 5101 et seq.; or (N) defined as such or regulated by any “Superfund” or “Superlien” law, or any other federal, state or local law, statute, ordinance, code,

rule, regulation, order or decree regulating, relating to, or imposing liability or standards of conduct concerning Hazardous Materials and/or oil wells and/or underground storage tanks and/or pipelines, as now, or at any time hereafter, in effect.

Notwithstanding any other provision of this Agreement, Buyer's release and indemnification as set forth in the provisions of this Section, as well as all provisions of this Section shall survive the termination of this Agreement and shall continue in perpetuity.

2.5 Disapproval/Termination. Buyer shall notify Seller and Escrow Holder in writing ("Buyer's Due Diligence Notice") on or before each of the expiration of the Inspection Period and the Loan Contingency Period of Buyer's approval or disapproval of the Due Diligence Materials, the condition of the Property and Buyer's investigations with respect thereto and the financing as applicable. Buyer's disapproval of any of said items shall constitute Buyer's election to terminate this Agreement and cancel the Escrow. Buyer's failure to deliver Buyer's Due Diligence Notice on or before the expiration of the Due Diligence Period shall be conclusively deemed Buyer's disapproval thereof.

2.6 Title Review. Within ten (10) business days after the Effective Date of this Agreement, Buyer shall obtain a preliminary title report for the Property, together with copies of all written instruments creating the exceptions specified therein, and a plat map, if requested by Buyer, plotting all easements specified therein (collectively, the "Title Report"). Buyer shall notify Seller in writing ("Buyer's Objection Notice") on or before the expiration of the Due Diligence Period of any objections Buyer may have to the title exceptions contained in the Preliminary Title Report. Buyer's failure to provide Seller with a Buyer's Objection Notice within said period shall constitute Buyer's approval of all exceptions to title shown on the Preliminary Title Report. Seller shall have a period of ten (10) days after receipt of Buyer's Objection Notice in which to deliver written notice to Buyer ("Seller's Notice") of Seller's election to either (i) agree to remove or cure the objectionable items prior to the Close of Escrow, or (ii) decline to remove or cure any such title exceptions and terminate Escrow and this Agreement. If Seller notifies Buyer of its election to terminate Escrow rather than remove and cure the objectionable items, Buyer shall have the right, by written notice delivered to Seller within ten (10) days after Buyer's receipt of Seller's Notice, to agree to accept the Property subject to the objectionable items, in which event Seller's election to terminate the Escrow shall be of no effect, and Buyer shall take title at the Close of Escrow subject to such objectionable items without any adjustment to or credit against the Purchase Price.

Upon the issuance of any amendment or supplement to the Title Report which adds additional exceptions, or adds any new requirement, the foregoing right of review and approval shall also apply to said amendment or supplement; provided, however, that Buyer's initial period of review and approval or disapproval of any such additional exceptions shall be limited to ten (10) business days following Buyer's and Buyer's attorney's receipt of the instrument(s) creating such additional exceptions.

3. ESCROW.

3.1 Escrow Instructions; Opening of Escrow. This Agreement, together with any standard instructions of Escrow Holder, shall constitute the joint escrow instructions of Buyer and

Seller to Escrow Holder as well as an agreement between Buyer and Seller. In the event of any conflict between the provisions of this Agreement and Escrow Holder's standard instructions, this Agreement shall prevail. Within five (5) business days of the Effective Date of this Agreement, the Parties shall open an escrow (the "Escrow") with First American Title ("Escrow Holder") at its offices located at 18500 Von Karman Ave., Ste 600, Irvine, Ca. 92612; Tel: 949-885-2405; Email: jagould@firstam.com; Attn: Jeanne Gould, by causing an executed copy of this Agreement to be deposited with Escrow Holder. Escrow shall be deemed open on the date that a fully executed copy of this Agreement is delivered to Escrow Holder (the "Opening of Escrow"). Escrow Holder shall provide each of the parties in Section 6.3 with written confirmation of the date of the Opening of Escrow. Furthermore, title insurance services related to this Agreement shall be provided by First American Title ("Escrow Holder") at its offices located at 18500 Von Karman Ave., Ste 600, Irvine, Ca. 92612; Tel: 949-885-2405; Email: jagould@firstam.com; Attn: Jeanne Gould.

3.2 Close of Escrow; Closing Date. Provided that all of the conditions of this Agreement shall have been satisfied (or waived, if applicable) prior to or on the Closing Date, the Closing of this transaction for the acquisition of the Property shall take place at the offices of Escrow Holder on or before that date which is sixty (60) days after the Effective Date (the "Outside Closing Date" and/or the "Closing Date") unless both Parties mutually agree to extend.

For purposes herein, the term "Close of Escrow" shall mean the date on which a fully executed and acknowledged original of the Grant Deed is recorded in the Official Records of San Bernardino County, California.

Subject to the provisions set forth in Section 1.4.2 above, Buyer shall make the Additional Deposit necessary to keep the Escrow open and current. In no event shall the Closing Date occur later than the Outside Closing Date, except as otherwise expressly provided in this Agreement or by mutual agreement of the Parties. Possession of the Property shall be delivered to Buyer on the Closing Date subject to any Permitted Exceptions as set forth in Section 4.1.2. To the extent not previously delivered to Buyer, any originals of the Due Diligence Documents shall be delivered to Buyer on the Closing Date.

3.3 Deliveries by Seller. No later than 1:00 p.m. on the date two business days preceding the Closing Date, Seller shall deliver to Escrow Holder:

- (a) an executed grant deed in the form of Exhibit "B" attached to this Agreement (the "Grant Deed") conveying to Buyer fee simple title to the Property, duly executed and acknowledged by Seller;
- (b) an executed certificate of non-foreign status in the form attached hereto as Exhibit "C" and California Franchise Tax Board Form 590-RE, each executed by Seller;
- (c) an executed counterpart of an assignment and bill of sale ("Assignment and Bill of Sale") in the form attached hereto as Exhibit "D";
- (d) all other sums and documents required by Escrow Holder to carry out and close the Escrow pursuant to this Agreement, including Seller's portion of prorations, if any.

3.4 Deliveries by Buyer. No later than 1:00 p.m. on the business day preceding the Closing Date, and after Seller's deliveries pursuant to Section 3.3 above, Buyer shall deliver to Escrow Holder:

- (a) the Purchase Price less Initial Deposit, and the Bid Security, as provided in Section 1.4.1, if applicable;
- (b) an executed counterpart of an assignment and bill of sale ("Assignment and Bill of Sale") in the form attached hereto as Exhibit "D";
- (c) All other sums and documents required by Escrow Holder to carry out and close the Escrow pursuant to this Agreement, including the Escrow fees and Buyers' portion of prorations, if any.

3.5 Closing, Recording and Disbursements. On or before the Closing Date, and when all of the conditions precedent to the Close of Escrow set forth in Section 4 of this Agreement have been satisfied or waived in writing, Escrow Holder shall take the actions set forth in this Section 3.5.

3.5.1 Recording. Escrow Holder shall cause the Grant Deed to be recorded in the Official Records of San Bernardino County, California.

3.5.2 Disbursement of Funds. Escrow Holder shall disburse to Seller the remainder of the Purchase Price, less those mutually agreed upon prorations chargeable to Seller, if any.

3.5.3 Title Policy. Escrow Holder shall deliver to Buyer a commitment to issue the Title Policy referred to in Section 4.1.3 of this Agreement.

3.5.4 Delivery of Documents to Buyer. Escrow Holder shall deliver to Buyer a conformed copy of the Grant Deed, and any other documents (or copies thereof) deposited by Seller with Escrow Holder pursuant to this Agreement. The original of the Grant Deed shall be returned to Buyer after recordation.

3.5.5 Delivery of Documents to Seller. Escrow Holder shall deliver to Seller a conformed copy of the Grant Deed, and any other documents (or copies thereof) deposited by Buyer with Escrow Holder pursuant to this Agreement.

3.5.6 Real Property Taxes. All non-delinquent general and special real property taxes and assessments shall be prorated to the Close of Escrow.

3.6 Payment of Costs. Buyer shall pay the Escrow fee, all documentary transfer taxes, and all title insurance premiums for the CLTA standard owner's form policy. Buyer shall pay all charges for recording the Grant Deed, the title insurance premium for any additional cost of obtaining any additional coverage requested by the Buyer, including the difference between an CLTA standard owner's policy and an ALTA extended owner's policy. Seller and Buyer shall each be responsible for their respective attorneys' fees. All other costs of Escrow not specifically allocated in this Agreement shall be paid by Buyer.

4. CONDITIONS PRECEDENT TO CLOSE OF ESCROW.

4.1 Conditions to Buyer's Obligations. Buyer's obligation to purchase the Property, and the Close of Escrow, shall be subject to the satisfaction or written waiver by Buyer of each of the conditions precedent set forth in this Section 4.1.

4.1.1 Seller's Performance. Seller is not in material default of any term or condition of this Agreement.

4.1.2 Seller Deliveries Made. Seller has deposited with Escrow Holder all documents required of Seller by this Agreement.

4.1.3 Title Policy. Title Officer has committed to issue to Buyer an CLTA standard, or at Buyer's choice, an extended coverage owner's policy of title insurance ("Title Policy"), with liability in the amount of the Purchase Price, showing fee title to the Property vested in the Buyer, subject only to:

(a) the standard printed exceptions and exclusions contained in the form of the Title Policy commonly used by Escrow Holder,

(b) title exceptions approved by Buyer pursuant to Section 2.6 of this Agreement;

(c) title exceptions resulting from documents being recorded or delivered through Escrow pursuant to this Agreement; and

(d) any other exceptions approved in writing by Buyer.

The terms of sub-sections (a) through (d), inclusive, being herein collectively referred to as the "Permitted Exceptions."

4.1.4 Representations and Warranties. All representations and warranties made by Seller in this Agreement are true and correct as of the Closing as though made at that time.

4.2 Conditions to Seller's Obligations. Seller's obligations to convey the Property, and the Close of Escrow, shall be subject to the satisfaction or written waiver by Seller of each of the conditions precedent set forth in this Section 4.2.

4.2.1 Buyer's Performance. Buyer is not in material default of any term or condition of this Agreement.

4.2.2 Buyer Deliveries Made. Buyer has deposited with Escrow Holder all sums and documents required of Buyer by this Agreement.

4.2.3 Representations and Warranties. All representations and warranties made by Buyer in this Agreement are true and correct as of the closing as though made at that time.

4.3 Satisfaction of Conditions. Where satisfaction of any of the foregoing conditions requires action by Buyer or Seller, each Party shall use its diligent best efforts, in good faith, and at its own cost, to satisfy such condition. Where satisfaction of any of the foregoing conditions requires the approval of a Party, such approval shall be in such Party's sole and absolute discretion.

4.4 Waiver. Buyer may at any time or times, at its election, waive any of the conditions set forth in Section 4.1 above to its obligations hereunder, but any such waiver shall be effective only if contained in a writing signed by Buyer and delivered to Seller. Seller may at any time or times, at its election, waive any of the conditions set forth in Section 4.2 above to its obligations hereunder, but any such waiver shall be effective only if contained in a writing signed by Seller and delivered to Buyer.

4.5 Termination. In the event each of the conditions set forth in Section 4.1 is not fulfilled within the time provided in Section 4.1 or waived by Buyer pursuant to Section 4.4, Buyer may, at its option, terminate this Agreement and the Escrow opened hereunder, thereby releasing the Parties from further obligations hereunder. In the event of such termination by Buyer, Buyer shall be entitled to a refund of any and all payments made by Buyer, including any Initial Deposit, Bid Security, and Additional Deposit; provided however, Buyer shall not be entitled to any refund of the Initial Deposit, Bid Security, or Additional Deposit, or any portion thereof, for failure of the conditions set forth in Section 4.1.3 to be fulfilled within the time provided by Section 4.1. In the event that the conditions set forth in Section 4.2 are not fulfilled or waived prior to the Closing Date, Seller may, at its option, terminate this Agreement and the Escrow opened hereunder, thereby releasing the Parties from further obligations hereunder. In the event of such termination by Seller, Buyer shall not be entitled to any refund, or portion thereof, of the Initial Deposit, Bid Security, or Additional Deposit. In the event of termination of this Agreement by either Party, all documents delivered by Seller to Buyer or Escrow Holder shall be returned immediately to Seller and all documents delivered by Buyer to Seller or Escrow Holder shall be returned immediately to Buyer and Buyer shall deliver to Seller all third party reports or work product performed by the Buyer or any of the Buyer's consultants, contractors or agents that pertains to the Property and all rights to such reports and work product shall be assigned to the Seller automatically upon such termination without further action by Buyer or Seller. Nothing in this Section 4.5 shall be construed as releasing any Party from liability for any default of its obligations hereunder or breach of its representations and warranties under this Agreement occurring prior to the termination of this Agreement and/or the Escrow to be opened hereunder.

5. REPRESENTATIONS AND WARRANTIES.

5.1 Seller's Representations and Warranties. Seller hereby makes the following representations and warranties to Buyer, each of which (i) is material and relied upon by Buyer in making its determination to enter into this Agreement, (ii) is true in all respects as of the date hereof and shall be true in all respects on the Closing Date, and (iii) shall survive the Close of Escrow.

(a) Seller has full right, power, and authority to enter into this Agreement and perform Seller's obligations hereunder. This Agreement and all other documents delivered by Seller to Buyer now or at the Close of Escrow, have been or will be duly executed and delivered by Seller and are legal, valid, and binding obligations of Seller, sufficient to convey to Buyer good and

marketable title to the Property, are enforceable in accordance with their respective terms, and do not violate any provisions of any agreement to which Seller is a party.

(b) To the best of Seller's knowledge, there are no pending or threatened, actions, suits, writs, injunctions, decrees, legal proceedings or governmental investigations against or affecting the Property or relating to the ownership, maintenance, use or operation of the Property.

(c) There are no leases or other agreements between Seller and a third party relating to an existing right of possession and/or occupancy of the Property by any person or entity other than Buyer, other than those, if any, identified in the Due Diligence Materials or disclosed to Buyer during the Due Diligence Period.

If Seller becomes aware of any act or circumstance which would change or render incorrect, in whole or in part, any representation or warranty made by Seller hereunder, whether as of the date given or any time thereafter through the Closing Date, Seller will give immediate written notice of such changed fact or circumstance to Buyer, but such notice shall not release Seller of any liabilities or obligations with respect thereto.

5.2 Buyer's Representations and Warranties. Buyer hereby makes the following representations and warranties to Seller, which is (i) is material and relied upon by Seller in making its determination to enter into this Agreement, (ii) is true in all respects as of the date hereof and shall be true in all respects on the Closing Date, and (iii) shall survive the Close of Escrow:

Buyer has full right, power, and authority to enter into this Agreement and perform Buyer's obligations hereunder. This Agreement and all other documents delivered by Buyer to Seller now or at the Close of Escrow, have been or will be duly executed and delivered by Buyer and are legal, valid, and binding obligations of Buyer, are enforceable in accordance with their respective terms, and do not violate any provisions of any agreement to which Buyer is a party.

If Buyer becomes aware of any act or circumstance which would change or render incorrect, in whole or in part, any representation or warranty made by Buyer hereunder, whether as of the date given or any time thereafter through the Closing Date, Buyer will give immediate written notice of such changed fact or circumstance to Seller, but such notice shall not release Buyer of any liabilities or obligations with respect thereto.

5.3 Brokerage Commissions. Seller and Buyer each represents and warrants to the other that no third party is entitled to a broker's commission and/or finder's fee with respect to the transactions contemplated by this Agreement, unless as otherwise disclosed by Buyer prior to the Effective Date. Furthermore, should Buyer disclose any broker's commission and/or finder's fee applicable to the transactions contemplated by this Agreement, such commission and/or finder's fee shall in no way apply to the District, the Purchase Price, or any payments by the Parties hereunder. Each party agrees to indemnify and hold the other harmless from and against all liabilities, costs, damages, and expenses, including without limitation, attorneys' fees, resulting from any claims or fees or commissions, based upon agreements by it, if any, to pay a broker's commission and/or finder's fee.

5.4 “AS-IS”. Except as provided in Section 5.1 above, Seller makes no representation or warranty of any kind as to the Property, including, but not limited to, the physical condition of the Property or the existence of any Hazardous Substance on or under the Property. As more specifically set forth in Sections 2.3 and 2.4 herein, Buyer acknowledges and agrees that except as specifically set forth herein it is purchasing the Property in an “As-Is” condition and further acknowledges that Buyer is assuming all risk associated with any use, generation, storage, disposal, discharge, release, presence or transportation of any Hazardous Substances on, under, or about the Property and that Buyer will defend, indemnify and hold the Seller harmless from any liability for any such use, generation, storage, disposal, discharge, release, presence or transportation. Nothing in this Section 5.4 shall limit the effect of Sections 2.3, 2.4 or any other Section herein.

5.5 LIQUIDATED DAMAGES. BUYER AND SELLER AGREE THAT IN THE EVENT OF A DEFAULT OR BREACH OF THIS AGREEMENT BY BUYER, ACTUAL DAMAGES TO SELLER WOULD BE EXTREMELY DIFFICULT AND IMPRACTICAL TO ASCERTAIN, AND THEREFORE, AGREE THAT THE BID SECURITY AND THE INITIAL DEPOSIT AND THE ADDITIONAL DEPOSIT, IF ANY, PAID HEREUNDER SHALL CONSTITUTE LIQUIDATED DAMAGES TO SELLER UNDER THE PROVISIONS OF SECTION 1671 OF THE CALIFORNIA CIVIL CODE. BUYER HEREBY IRREVOCABLY INSTRUCTS ESCROW HOLDER, UPON SUCH BREACH OR DEFAULT BY BUYER, TO RELEASE SAID PAYMENT(S) AND ACCRUED INTEREST THEREON TO SELLER SHOULD ESCROW HOLDER THEN BE IN POSSESSION THEREOF. THE FOREGOING PROVISION SHALL IN NO WAY LIMIT OR IMPAIR SELLER’S RIGHT OR ABILITY TO RECOVER FROM BUYER ATTORNEY’S FEES TO WHICH SELLER MAY OTHERWISE BE ENTITLED UNDER THIS AGREEMENT OR ANY SUMS WHICH MAY BECOME DUE TO SELLER BASED UPON ANY INDEMNITY PROVIDED BY SELLER PURSUANT TO THE TERMS OF THIS AGREEMENT.

Buyer’s Initials _____ Date _____
 Seller’s Initials _____ Date _____

6. MISCELLANEOUS.

6.1 Costs of Conveyance. All costs not covered in Section 3.6 herein shall be paid solely by Buyer, including, but not limited to, costs associated with further appraisals, inspections, title reports, preparation and recordation of documents, inspections and testing, and production of reproduction of Due Diligence Materials not otherwise provided by Seller.

6.2 Attorneys’ Fees; Litigation. If any legal action is necessary to enforce any of the terms or conditions of this Agreement, each party shall bear their own attorneys’ fees. The only remedies available to either Party in the enforcement of this Agreement or any obligation under this agreement shall be for injunctive relief, specific performance, and similar equitable remedies. No other remedy, including any remedy for damages shall be available to either Party in the enforcement of this Agreement or in the event of a default under the terms of this Agreement. In addition, neither Party shall be obligated for any economic or consequential damages or damages

for lost profit or any other damages of like kind or nature in the event of a default on the part of the other Party.

6.3 Notices. All notices required to be delivered under this Agreement to the other Party must be in writing and shall be effective (i) when personally delivered by the other Party or messenger or courier thereof; (ii) upon receipt by the other Party or refusal to accept delivery by the other Party of United States mail, registered or certified; (iii) twenty-four (24) hours after deposit before the daily deadline time with a reputable overnight courier or service; or (iv) upon receipt of an email, telecopy or fax transmission, provided a hard copy of such transmission shall be thereafter delivered in one of the methods described in the foregoing (i) through (iii); in each case postage fully prepaid and addressed to the respective parties as set forth below or to such other address and to such other persons as the Parties may hereafter designate by written notice to the other Parties hereto:

To Seller: San Bernardino Community College District
Attn: Farrah Farzaneh
San Bernardino Community College District
550 E. Hospitality Ln, Suite 200
San Bernardino CA 92408
Email: ffarzaneh@sbccd.edu

With copy to: Atkinson, Andelson, Loya, Ruud & Romo
Attn: Constance J. Schwindt
12800 Center Court Dr., Suite 300
Cerritos, CA 90703-8597
Email: cschwindt@aalrr.com

To Buyer: _____

Email: _____

With copy to: _____

Email: _____

Email addresses are provided for convenience of communications between the parties but shall not constitute notice under this Section.

6.4 Authority. The person(s) executing this Agreement on behalf of the Parties hereto warrant that (i) such Party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said Party, (iii) by so executing this Agreement, such Party

is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other agreement to which said Party is bound.

6.5 Execution in Counterpart. This Agreement may be executed in several counterparts, and all so executed shall constitute one agreement binding on all Parties hereto, notwithstanding that all Parties are not signatories to the original or the same counterpart.

6.6 Assignment. This Agreement and all of the terms, conditions and provisions hereof shall inure to the benefit of and be binding upon the respective successors and assigns of the parties hereto. At any time prior to the Close of Escrow, Buyer, without being relieved of any liability hereunder, may assign its rights under this Agreement to any entity controlled by Buyer, any entity for which Buyer acts as asset manager or any entity in which Buyer has a material economic interest.

6.7 Third Party Beneficiaries. Nothing in this Agreement shall be construed to confer any rights upon any party not signatory to this Agreement.

6.8 Binding on Heirs. This Agreement shall be binding upon the parties hereto and their respective heirs, representatives, transferees, successors, and assigns.

6.9 Time of the Essence. Time is of the essence with respect to each of the terms, covenants, and conditions of this Agreement. Unless otherwise defined in this Agreement, if the expiration date of a time period of this Agreement falls on a Saturday, Sunday or national holiday, such time period shall be extended to the next business day.

6.10 Condemnation. In the event that any substantial portion of the Property is taken or designated to be taken by condemnation proceedings, or proceedings in lieu thereof, prior to the Close of Escrow, Buyer shall have the right to terminate this Agreement and cancel Escrow by delivering to Seller and Escrow Holder written notice thereof. "Substantial portion" used in this Section 6.10, shall be defined as ten percent (10%) or more of the Property or the taking of a portion of the Property which materially affects the subdivision and development of the remainder of the Property. In the event Buyer does not elect to terminate this Agreement pursuant to this Section 6.10, Buyer shall be entitled to all condemnation proceeds upon the Close of Escrow for the purchase and sale of the Property.

6.11 Entire Agreement, Waivers and Amendments. This Agreement incorporates all of the terms and conditions mentioned herein, or incidental hereto, and supersedes all negotiations and previous agreements between the Parties with respect to all or part of the subject matter thereof. All waivers of the provisions of this Agreement must be in writing and signed by the appropriate authorities of the Party to be charged. Any amendment or modification to this Agreement must be in writing and executed by Seller and Buyer.

6.12 Exhibits. Exhibits "A," "B," "C," and "D" attached to this Agreement are incorporated herein by this reference and made a part hereof. Said Exhibits are identified as follows:

"A" - LEGAL DESCRIPTION OF LAND

- “B” - GRANT DEED
- “C” - NON-FOREIGN AFFIDAVIT
- “D” - ASSIGNMENT AND BILL OF SALE

6.13 Effect of Recitals. The Recitals above are deemed true and correct, are hereby incorporated into this Section as though fully set forth herein, and Seller and Buyer acknowledge and agree that they are each bound by the same.

6.14 Section References. Any reference to any section of this Agreement cited without a decimal includes all sections following the cited section. For example, a reference to Section 5 includes 5.1, 5.1(a) *et seq.*

6.15 Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

6.16 Interpretation: Governing Law. This Agreement shall be construed according to its fair meaning and as if prepared by both Parties hereto. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement with venue in San Bernardino County, California.

6.17 Covenants to Survive Escrow. The covenants and agreements contained in this Agreement shall survive the Close of Escrow.

6.18 Conflicts of Interest. No director, officer, official, representative, agent or employee of the Buyer or Seller shall have any financial interest, direct or indirect, in this Agreement.

6.19 Nondiscrimination. There shall be no discrimination by Seller nor Buyer against any person on account of race, color, religion, sex, marital status, national origin, or ancestry in the performance of their respective obligations under this Agreement.

6.20 Rights and Remedies are Cumulative. Except as may be otherwise expressly stated in this Agreement, the rights and remedies of the Parties are cumulative, and the exercise by any Party of one or more of its right or remedies shall not preclude the exercise by it, at the same time or at different times, or any other rights or remedies for the same default or any other default by another party.

6.21 Provisions Required by Law Deemed Inserted. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.

6.22 Cooperation. Buyer and Seller acknowledge that it may be necessary to execute documents other than those specifically referred to herein in order to complete the acquisition of

the Property, and/or to accomplish the objectives and requirements that are set out in this Agreement. Both Buyer and Seller hereby agree to cooperate with each other by executing such other documents or taking such other actions as may be reasonably necessary to complete this transaction in accordance with the intent of the parties as evidenced in this Agreement and the Exhibits attached hereto.

*** * * Signatures on Following Page * * ***

IN WITNESS WHEREOF, this Agreement has been executed as of the Effective Date.

Seller:

**SAN BERNARDINO COMMUNITY
COLLEGE DISTRICT**

By: _____

Its: _____

APPROVED AS TO FORM:

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

By: _____
Constance J. Schwindt, Esq., Legal Counsel for
San Bernardino Community College District

Buyer:

**SAN BERNARDINO POLICE OFFICERS
ASSOCIATION**

By: _____

Its: _____

EXHIBIT “A”

LEGAL DESCRIPTION OF LAND

EXHIBIT "B"

RECORDING REQUESTED BY
AND WHEN RECORDED RETURN TO:

(Space Above For Recorder's Use)

*add applicable transfer/documentary
tax information*

GRANT DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, SAN BERNARDINO COMMUNITY COLLEGE DISTRICT, a California community college district duly organized and validly existing under the laws of the state of California, hereby grants to SAN BERNARDINO POLICE OFFICERS ASSOCIATION that certain real property located in the City of San Bernardino, State of California, along with all improvements thereon, as described in the legal description attached hereto as Exhibit "A," incorporated herein by this reference.

THE PROPERTY IS CONVEYED TO GRANTEE SUBJECT TO:

1. Current taxes and assessments. The property interest conveyed herein may be subject to real property taxation and/or assessment.
2. All other covenants, conditions, restrictions, reservations, rights, rights of way, easements and title matters whether or not of record or visible from an inspection of the Property and all matters which an accurate survey of the Property would disclose.

Dated: _____

**SAN BERNARDINO COMMUNITY
COLLEGE DISTRICT**

By:

EXHIBIT "A" TO GRANT DEED

LEGAL DESCRIPTION OF LAND

EXHIBIT “C”**NON-FOREIGN AFFIDAVIT**

Section 1445 of the Internal Revenue Code provides that the transferee of an interest in real property located in the United States must withhold tax if the transferor is a foreign person. To inform SAN BERNARDINO POLICE OFFICERS ASSOCIATION (“Transferee”), that withholding of tax is not required upon the sale by SAN BERNARDINO COMMUNITY COLLEGE DISTRICT, a California community college district duly organized and validly existing under the laws of the state of California (“Transferor”), of its fee simple interest in that certain real property sold pursuant to the Agreement for Purchase and Sale of Real Property and Joint Escrow Instructions dated _____, 2023, which real property is described in the legal description attached hereto as Exhibit “A,” incorporated herein by this reference, the undersigned hereby certifies the following:

1. The Transferor is not a foreign corporation, foreign partnership, foreign trust, or foreign estate (as those terms are defined in the Internal Revenue Code and the income tax regulations promulgated thereunder);
2. The Transferor’s United States Taxpayer Identification Number is _____;
3. The Transferor’s office address is 550 E. Hospitality Ln, Suite 200, San Bernardino, CA 92408, and
4. The Internal Revenue Service has not issued any notice with respect to Transferor or listed Transferor as a person whose affidavit may not be relied upon for purposes of Section 1445 of the Internal Revenue Code.

The Transferor understands that this certification may be disclosed to the Internal Revenue Service by Transferee and that any false statement contained herein could be punished by fine, imprisonment or both.

Under penalty of perjury, I declare that I have examined this certification and to the best of my knowledge and belief it is true, correct and complete, and I further declare that I am the Vice President of Administrative Services of Transferor and that I have authority to sign this document on behalf of the Transferor.

Dated: _____

**SAN BERNARDINO COMMUNITY
COLLEGE DISTRICT**

By:

EXHIBIT “A” TO NON-FOREIGN AFFIDAVIT
LEGAL DESCRIPTION OF LAND

EXHIBIT “D”

ASSIGNMENT AND BILL OF SALE

This ASSIGNMENT AGREEMENT AND BILL OF SALE (“Assignment and Bill of Sale”) to the Purchase and Sale and Joint Escrow Instructions (“Purchase Agreement”) by and between SAN BERNARDINO COMMUNITY COLLEGE DISTRICT, a California community college district duly organized and validly existing under the laws of the state of California (“District” or “Seller” depending on context) and SAN BERNARDINO POLICE OFFICERS ASSOCIATION (“Buyer”) dated _____, 2023, is hereby entered into this ____ day of _____, 2023 (“Effective Date”) as follows:

A. WHEREAS, District and Buyer have entered into the Purchase Agreement for the sale by District to Buyer of that certain real property consisting of an approximate 9,000 square foot building located on approximately 0.72 acres of real property located at 441 W. 8th Street, San Bernardino, CA, APN _____ (“Property”) as more particularly set forth in the Purchase Agreement; and

B. WHEREAS, the execution and delivery of this Assignment and Bill of Sale is required to consummate the Close of Escrow. Capitalized terms used herein and not otherwise defined shall have the meanings provided to them in the Purchase Agreement.

NOW, THEREFORE, in consideration of the benefits set forth herein and in the Purchase Agreement, the parties hereto hereby agree as follows:

Seller hereby grants, sells, conveys, assigns, transfers, sets over to, and vests in the Buyer, its successors and assigns, all of the right, title, and interest, legal or equitable, of the Seller in and to any and all improvements and fixtures associated with the Property, excepting all of Seller’s personal property, furnishing, equipment, and materials, which shall be removed from the Property prior to the Close of Escrow.

Seller hereby assigns all of its right, title and interest in and to the Property to Buyer, including: all licenses, permits, certificates of occupancy, approvals, dedications, subdivision maps and entitlements issued, approved or granted by governmental authorities with jurisdiction over the Property, or otherwise in connection with the Property; any and all development rights and other intangible rights, titles, interests, privileges and appurtenances owned by District and in any way related to or used in connection with the Property and its operation; and all licenses, consents, easements, rights of way and approvals required from private parties to make use of the utilities (collectively, “Licenses and Permits”); and

Seller hereby assigns, sells, transfers, sets over and delivers unto Buyer all of District’s estate, right, title and interest in and to the Licenses and Permits, and Buyer hereby accepts such Assignment and Bill of Sale.

Although the Property is being sold by Seller and Buyer in an “AS-IS” condition, as a courtesy to Buyer, and without any indemnification or representation regarding the extent, nature, quality or even existence of any Licenses and Permits, Seller hereby covenants that Seller will,

from time to time as reasonably necessary, upon written request therefore, execute and deliver to Buyer, Buyer's successors, nominees and assigns, any new or confirmatory instruments which Buyer, Buyer's successors, nominees and assigns may reasonably request in order to fully assign and transfer to and vest in Buyer, or Buyer's successors, nominees and assigns right, title and interest in and to the Licenses and Permits, if any, or to otherwise realize upon or enjoy such rights in and to the Licenses and Permits, if any.

This Assignment and Bill of Sale shall be binding upon and inure to the benefit of the successors, personal representatives, heirs and legatees of all the respective parties hereto.

This Assignment and Bill of Sale shall be governed by, interpreted under, and construed and enforceable in accordance with the laws of the State of California with venue in Los Angeles County, California.

This Assignment and Bill of Sale shall only be effective upon the recordation of the Grant Deed in the Official Records of San Bernardino County, conveying the Property to Buyer.

IN WITNESS WHEREOF, District and Buyer have executed and delivered this Assignment and Bill of Sale as of the day and year first written above.

"District":

SAN BERNARDINO COMMUNITY
COLLEGE DISTRICT

By: _____

Name: _____

Its: _____

"Buyer":

SAN BERNARDINO POLICE OFFICERS
ASSOCIATION

By: _____

Name: _____

Its: _____

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Kevin Horan, President, CHC

PREPARED BY: Dr. Keith Wurtz, Vice President, Instruction, CHC

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Curriculum - CHC

RECOMMENDATION

It is recommended that the Board of Trustees approve the CHC curriculum modifications.

OVERVIEW

The courses, certificates, and degrees at CHC are continually being revised and updated to reflect and meet student needs.

ANALYSIS

These courses, certificates, and degrees have been approved for addition, modification, and deletion by the Curriculum Committee of the Academic Senate and will be included in 2023-2024 College Catalog.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

None.



NEW PROGRAM - CORRECTION

Acute Care Nursing Assistant

CNA/N 631 Acute Care Nursing Assistant Theory	0.0
CNA/N 632 Acute Care Nursing Assistant Skills Lab	0.0
CNA/N 633 Acute Care Nursing Assistant Clinical	0.0
Total:	0.0

Program Level Outcomes

1. Implement safe and competent patient care in an acute care facility. 2. Utilize effective infection control, safety, and communication skills in an acute care facility. 3. Demonstrate professional competencies including legal and ethical principles.

Program Goals and Objectives

1. Implement safe and competent patient care in an acute care facility.
2. Utilize effective infection control, safety, and communication skills in an acute care facility.
3. Demonstrate professional competencies including legal and ethical principles.

Rationale

CNAs are trained to work in long-term care facilities not acute care hospitals. Students are not prepared to work in hospitals without specific instruction. The ACNA class provides theory, skills practice, and clinical time preparing them to work in a hospital environment.

Catalog Description

This noncredit course focuses on the application of principles of nursing care necessary to meet the hygiene, comfort, and safety needs of patients in an acute care environment. Current CNA state certification required or a recent graduate of the Crafton Hills College CNA program pending certification. Application and related forms are provided at the information session.

Effective: Fall 2023

Equate: Not currently equated with SBVC

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Kevin Horan, President, Crafton Hills College

PREPARED BY: Mike Strong, Vice President of Administrative Services, Crafton Hills College

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Donation

RECOMMENDATION

It is recommended that the Board of Trustees approve the following donation to support the Fire Academy at Crafton Hills College. The City of Redlands is donating this vehicle.

OVERVIEW

A donation of a fire engine is being made to the CHC Fire Academy Program.

Item	Source
2002 Seagrave Fire Engine	City of Redlands

ANALYSIS

A fire training vehicle is being donated to the CHC Fire Academy for instructional and training purposes.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

None



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Appoint Temporary Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of temporary academic employees per the attached list.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

It is essential that each position be filled on a temporary basis while the recruitment process for a permanent replacement is being conducted.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of these appointments is included in the appropriate 2023-2024 budgets.





Appointment of Temporary Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.23.2023.p.1|1]

Employee Name Location Assignment & Department	From	To	Range & Step	Fund	Live Scan Clearance
Leon, Delfino Assistant Professor, Aeronautics SBVC Aeronautics <i>Ratification: Temporary Academic employee's start date was prior to Board approval due to the employee being required to attend flex and in-service days for the new term.</i>	08/08/23	12/15/23	H8	General	07/18/22

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration to Rescind the Approval of Appointment of Temporary Academic Employee

RECOMMENDATION

It is recommended that the Board of Trustees rescind the approval of appointment of the temporary academic employee on the attached list and rescind the corresponding employment contract as well.

ANALYSIS

The previously appointed temporary academic employee rescinded the acceptance of their offer of employment prior to their start date. Therefore, their offer of employment and contract will be rescinded.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.





Appointment of Temporary Academic Employee - RESCIND

Submitted for Board Approval September 14, 2023

[v.8.23.2023.p.1|1]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Fuller, Dwane Assistant, Professor (Machine) SBVC Applied Technology	08/08/23	12/15/23	D1	General	06/21/22

†Live Scan clearance pending; employee will not start without clearance.

*Salary placement to be determined upon verification of education and experience.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Linda Fontanilla, Interim President, SBVC
Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Adjunct and Substitute Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as indicated on the attached list.

OVERVIEW

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis.

ANALYSIS

All requirements for employment processing will be completed prior to the contract start date. No individual will be offered a contract until Human Resources has cleared the individuals for employment.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost for employment of adjunct and substitute academic employees is included in the appropriate 2023-2024 budgets.





Adjunct and Substitute Academic Employees

Presented for Information September 14, 2023

[v.8.25.2023.p.2|3]

2023 – 2024 Academic Year

Employee Name	Location Assignment	Course Subject	Discipline per Minimum Qualifications
Alonso, Isidro	SBVC	Aeronautics	Aeronautics
Alvarez, Arnold	SBVC	Automotive Collision	Automotive Technology
Chanda, Willy	SBVC	Aeronautics	Aeronautics
Croy, Jeremy	SBVC	Administration of Justice	Administration of Justice
Elpel, Kristina	SBVC	Counseling	Counseling
Fernandez, Ricardo	SBVC	Anthropology	Anthropology
Frey, April	SBVC	Human Services	Addiction Paraprofessional Training
Garcia, Cynthia	SBVC	Ethnic Studies	Ethnic Studies
Garcia, Reuben	SBVC	Aeronautics	Aeronautics
Hernandez, Priscilla	SBVC	Sociology	Sociology
Hunt, SynToia	SBVC	Student Development	Counseling
Jaime, Jazmin	SBVC	Automotive	Automotive Technology
Kantharaj, Amulya	SBVC	Aeronautics	Aeronautics
Lee, Ho Jin	SBVC	Economics	Economics
Levine, Michael	SBVC	Economics	Economics
Mahpar, Shelly	SBVC	Music	Music
Montoya, David	SBVC	Ethnic Studies	Ethnic Studies
Mora-Gehring, Flory	SBVC	Spanish	Foreign Languages
Paz, Elizabeth	SBVC	Nursing	Nursing
Perez, Alberto	SBVC	Student Development	Counseling
Ramirez, Juan	SBVC	Economics	Economics
Richter, Steve	SBVC	Nursing	Nursing
Rivera, Amairany	SBVC	Counseling	Counseling
Sandoval, Jennifer	SBVC	Psychology	Psychology
Shultz, Benjamin	SBVC	History	History
Silva, Steven	SBVC	Counseling	Counseling
Valenzuela, Jennifer	SBVC	Student Development	Counseling
An, Seiko	CHC	Japanese	Foreign Language
Bader, Kelley	CHC	English	English
Carlisle, Christina	CHC	English	English
Castaneda, Caleb	CHC	Philosophy	Philosophy
Debaun, Shawnyse	CHC	Health	Health



Adjunct and Substitute Academic Employees

Presented for Information September 14, 2023

[v.8.25.2023.p.3|3]

2023 – 2024 Academic Year

Employee Name	Location Assignment	Course Subject	Discipline per Minimum Qualifications
Dunlap, Nicole	CHC	Communications	Communication Studies
Edberg. Heather	CHC	English	English
Flores, Jennifer	CHC	Anatomy	Biological Sciences
Garcia Loza, Alberto	CHC	Spanish	Foreign Language
Gonzales, Robin	CHC	Counseling	Counseling
Hutchins, Eric	CHC	Business Administration	Business
James, Edna	CHC	English	English
Jones, Michelle	CHC	Biology	Biological Sciences
McCoy, Lauren	CHC	Licensed Vocational Nursing	Licensed Vocational Nursing
Mejia, April	CHC	Anthropology	Anthropology
Rodriguez, David	CHC	Dance	Dance
Smith, Veronica	CHC	Health	Health
Stark, DeEtta	CHC	Radiologic Technology	Radiologic Technology
Stamper. Sarai	CHC	Kinesiology	Kinesiology
Stephens, Peter	CHC	Psychology	Psychology
Tizol Vivas, Valeria	CHC	Art	Art
Tovar, Jonathan	CHC	English	English

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Appoint District Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve appointment of the employees on the attached list and, as necessary, approve the corresponding employment contracts as well.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

All requirements in the employment process have been or will be completed. Employees will not commence work until all requirements are met.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate 2022-2023 and 2023-2024 budgets.





Appointment of District Employees

Submitted for Board Approval September 14, 2023

[v.9.6.2023.p.1|2]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Carl, Jenifer Grounds Caretaker SBVC Maintenance & Operations	09/18/23	Classified 30A	NEW	General	05/22/23
Jaime, Carolina Child Development Assistant SBVC Child Development Center	09/15/23	Classified 21A	Irene Menchaca	State Preschool Grant	02/14/23
Mathis, Tammy District, Director of Grants DSO Chancellor's Office	09/18/23	Management 19B	New	General	08/22/23
Perales, Monica Senior Student Service Technican SBVC EOPS/CARE	09/18/23	Classified 38C	Alan Erving	General	05/22/23
Rodriguez, Vanessa Child Development Assistant SBVC Child Development Center	09/15/23	Classified 21A	Xochiquetzal Hernandez	State Preschool Grant	04/25/16
Ruiz, Evelyn Dreamers Resource Center Coordinator SBVC Student Services	09/18/23	Classified 42A	NEW	Student Equity Categorical Fund	TBD [†]
Salayeva O'Sullivan, Rena Research Analyst DSO Computing Services	09/18/23	Classified 54B	Myung Koh	General	TBD [†]

[†]Live Scan clearance pending; employee will not start without clearance.

*Salary placement to be determined upon verification of education and experience.



Appointment of District Employees

Submitted for Board Approval September 14, 2023

[v.9.6.2023.p.2|2]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Serano- Garcia, Patricia Child Development Assistant SBVC Child Development Center	09/15/23	Classified 21A	New	General Child Care Grant	12/22/14
Treto, Fabiola Administrative Assistant I- Counseling SBVC Counseling	09/18/23	Classified 33A	Nia Bowen	General	TBD [†]
Vargas, Stephanie Child Development Assistant SBVC Child Development Center	09/15/23	Classified 21A	Jacqueline Soto	Child Care Grant	12/16/21

[†]Live Scan clearance pending; employee will not start without clearance.

*Salary placement to be determined upon verification of education and experience.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration to Rescind the Approval of Appointment of District Employee

RECOMMENDATION

It is recommended that the Board of Trustees rescind the approval of appointment of the employee on the attached list and rescind the corresponding employment contract as well.

ANALYSIS

The previously appointed employee rescinded the acceptance of their offer of employment prior to their start date. Therefore, their offer of employment and contract will be rescinded.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.





Appointment of District Employee - RESCIND

Submitted for Board Approval September 14, 2023

[v.8.23.2023,p.1|1]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Ferro, Luz E. Assistant Professor, Automotive SBVC Automotive	08/08/23	Academic TBD*	Sergio Tamayo	General	TBD [†]

[†]Live Scan clearance pending; employee will not start without clearance.

*Salary placement to be determined upon verification of education and experience.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Appoint Interim Managers

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of, and employment contract for, the employees on the attached list.

OVERVIEW

The employee on the attached list is submitted for approval.

ANALYSIS

All requirements in the employment process have been or will be completed. Employees will not commence work until all requirements are met.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate budgets.





Appointment of Interim Managers

Submitted for Board Approval September 14, 2023

[v.9.6.2023.p.1|1]

Employee Name Location Assignment	Effective Dates	Range & Step	New or Replacing	Fund	Live Scan Clearance
Blacksher, Anthony Interim Division Dean SBVC Social Science	09/11/23 to 06/30/24	23A	Wallace Johnson	General Fund	01/04/16
Nair, Avikaash Interim Assistant Manager, Workforce Development DSO Economic Development & Corporate Training	10/01/23 to 06/30/24	6A	Roanne Holliman	High Road Training Partnerships	06/11/18
Stevenson, David Interim Environmental Health & Safety Administrator DSO Human Resources	09/25/23 to 03/25/24	14A	Melissa Nano	General Fund	07/08/14
Sutorus, Steven Interim Vice President Administrative Services SBVC Administrative Services	08/21/23 to 12/31/23	26I	Tenille Norris	SBVC Administrative Services	03/06/20
Zaldivar, Marie Interim Director, Alternate Text Production Center DSO Computing Services	09/01/23 to 12/31/23	17A	Jeffrey Baugher	Computing Services General Fund	06/23/20

†Live Scan clearance pending; employee will not start without clearance.

*Salary placement to be determined upon verification of education and experience.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez Chancellor

REVIEWED BY: Diana Z. Rodriguez Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Classification Advancement for Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the advancement of classification for academic employees as indicated on the attached list.

OVERVIEW

The advancement of classification for academic employees on the attached list is submitted for approval.

ANALYSIS

The academic employees listed on the attached have completed the number of units necessary for classification advancement per the agreement between SBCCD and SBCCDTA (San Bernardino Community College District Teachers Association).

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The financial implications resulting from these reclassifications will be an additional cost to the appropriate 2023-2024 budgets.





Classification Advancement for Academic Employees

Submitted for Board Approval on September 14, 2023

[v.8.28.2023.p.2|2]

Employee Name Location Assignment Department	From Column	To Column	Days of Service	Effective Date
Adler, Dawn Professor, Physical Education SBVC Physical Education <i>Amendment: To correct previously submitted salary column placement.</i>	D	E	175	07/01/23

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor of Human Resources and Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Classified Job Descriptions and Revision to the Classified Salary Schedule

RECOMMENDATION

It is recommended that the Board of Trustees approve the classified job descriptions and revision to the classified salary schedule as attached.

1. Job Description Update
 - Development Assistant
 - Senior Technology Support Specialist
 - Technology Support Specialist I (New)
 - Technology Support Specialist II
 - Technology Support Technician
 - Telecommunications Specialist (Abolish)
2. Revised Classified Salary Schedule

OVERVIEW

The attached job descriptions changes are necessary to accurately reflect position duties, responsibilities, and minimum qualifications.

ANALYSIS

The attached job descriptions reflect the representative duties and responsibilities, and the appropriate minimum qualifications for the positions involved. CSEA has been notified of the changes.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The financial implications resulting from these revisions will be included in the appropriate 2023-24 budgets.





Development Assistant

Classified Range: 36

Pending Board Approval: 09/14/23

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*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Assists in planning, coordinating, and implementing fund-raising activities including coordination of membership drives, contributions, ~~stations~~ publications, special events, computer data input, and grant proposals.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from appropriate supervisor; checks with supervisor regarding non-routine assignments. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification

1. Assists with the design, implementation, and coordination of all fund-raising and membership activities from inception to completion.
2. Assists with campaigns to increase annual financial contributions through direct mail, underwriting, promotions, and special events.
3. Serves as point of contact for inquiries related to fund-raising and membership; provides information within the area of assignment.
4. Writes, edits, and produces a variety of correspondence including letters to donors, pledge fulfillment reminders, renewal, and additional gift letters, solicitation letters to new donors, event letters, welcome and thank you acknowledgements, event and program information for guides, mailing inserts, tax letters, and related correspondence.
5. Assists in coordinating and scheduling production of materials for fundraising including ordering, printing, and delivery of materials, tracking inventory, and mailing production.
6. Assists in planning membership campaigns.
7. Provides information and data to assist in developing, writing, and procuring underwriting grants for specified programs or general operations from businesses, foundations, government agencies, and other sources.
8. Assists in the coordination of volunteer activities and volunteer involvement within the assigned area.
9. Assists in planning and organizing special events as necessary.
10. Enters and maintains data related to fund-raising functions; assists in preparation of various forms including bank deposits and specialized reports; sends declined transactions and non-sufficient funds notices as necessary.
11. Stays current with new trends and developments in the field of fundraising; incorporates new developments as appropriate.
12. Performs other duties related to the primary job duties.



MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Customer Focus

- Attending to the needs and expectations of customer
- Seeks information about the immediate and longer term needs of the customer
- Anticipates what the customer may want or expect in a product or service
- Works across organizational boundaries to meet customer needs **

Reading Comprehension

- Understanding and using written information
- Knows the meaning of printed words; comprehend the literal meaning of text
- Make interpretations, applications, deductions, inferences, extrapolations from written information **

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products



Development Assistant

Classified Range: 36

Pending Board Approval: 09/14/23

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Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Team Work/Involving Others

- Collaborating with others to achieve shared goals
- Engages others for suggestions and ideas

Writing

- Communicating effectively in writing
- Using correct writing mechanics including spelling, vocabulary, grammar, syntax, punctuation, capitalization, sentence structure
- Logically orders and structures ideas and progression of thought

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*



Development Assistant

Classified Range: 36

Pending Board Approval: 09/14/23

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Education and Experience Guidelines

Education/Training:

Equivalent to the completion of high school supplemented by thirty (30) semester units of business administration, marketing, advertising or a closely related field.

Experience:

Two (2) years of experience in development, marketing, fund-raising, or sales.

License or Certificate:

Possession of a valid driver's license.

Equivalency Provision:

In the absence of thirty (30) semester units of business administration, marketing, advertising or a closely related field, three (3) years of experience in development, marketing, fund-raising, or sales is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting; occasionally travel from site to site.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 25 pounds; may occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Senior Technology Support Specialist

Classified Range: 63

Pending Board Approval: 09/14/23

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*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of duties in support of all aspects of information technology and data/voice infrastructure; provides enterprise and department-level technology support.

DISTINGUISHING CHARACTERISTICS:

The Senior Technology Support Specialist classification is distinguished from the Technology Support Specialist in that employees in this classification provide top level support for end users and design, develop, and research IT infrastructure, as well as providing lead support for assigned staff.

SUPERVISION RECEIVED AND EXERCISED:

Receives limited direction from appropriate supervisor; refers only unusual decisions to supervisor. May provide technical and functional direction to assigned student workers. Coordinates, oversees, and provides support for the assignments of assigned staff.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Designs, installs, configures, and maintains software, hardware, network systems, computer labs, and data lines; troubleshoots, repairs, and maintains LAN and telecommunication systems, including computers, servers, routers, switches, VoIP and other peripherals and their related software and accessories.
2. Manage the entire lifecycle of servers, storage and network equipment within the facility. Including receiving, racking, maintenance, and recycling.
3. Identifies and corrects complex network and telecommunication problems; analyzes service requests and develops solutions.
4. Collaborates with District and college IT to ensure compatible interchange of District and campus data; consults with faculty and staff to develop solutions for office and lab technology; provides direction and oversight to vendors to ensure achievement of District and college goals.
5. Maintains enterprise network and telecommunications hardware, operating system software, systems software packages, and applications; maintains and updates network system security.
6. Design, install, configure, and maintain Virtual Infrastructure systems (Citrix, VMWare, Windows Hyper-V) including hypervisor hardware, shared virtualization storage and resources, and individual virtual machines.
7. Research, architect, implement, configure, and maintain Cloud Infrastructure Systems such as but not limited to Amazon Webservices, and Microsoft Azure Cloud.
8. Maintains and communicates implementation schedules for the application of corrective maintenance; to resolve known network problems and maintain network stability and security.



Senior Technology Support Specialist

Classified Range: 63

Pending Board Approval: 09/14/23

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9. Participates in developing, establishing, and documenting procedures for the proper use and support of enterprise network hardware and software.
10. Provides technical analysis and advice to users to allow successful planning for network configuration changes.
11. Plans, researches, and recommends changes to the enterprise network hardware and software configuration based upon District needs, technological advances, and cost-effectiveness.
12. Manages district-wide information assets, including data, intellectual property, and licenses; ensures compliance with licensing agreements.
13. Develops bid specifications for the procurement of new hardware, software, or other services.
14. Installs, tests, implements, and maintains enterprise network hardware and software, including network hardware, operating systems, system management software, specialty network management or security-related systems, virtual infrastructure systems, WAN systems, LAN systems and other devices.
15. Monitors network utilization data and implements recommendations to better utilize resources for optimal performance and cost-effectiveness.
16. Stays current on relevant technology changes.
17. Performs duties related to the primary job duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content



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- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation



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- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

A Bachelor's degree from an accredited college or university with major course work in computer science or a related field.

Experience:

Four (4) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training.

Certificate/License:

A valid California Driver's License.

Equivalency Provision:

In the absence of a Bachelor's degree from an accredited college or university with major course work in computer science or a related field, an Associate's degree and six (6) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

In the absence of an Associate's degree from an accredited college or university with major course work in computer science or a related field, the equivalent of completion of high school and eight (8) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is



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qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily indoors with travel to various locations to provide user support and attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to travel to various sites throughout the day; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; may lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Technology Support Specialist I

Classified Range: 50

Pending Board Approval: 09/14/23

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*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of basic technical support duties in the operation and maintenance of computer network hardware and software systems in support of administrative and instructional users in assigned department(s).

DISTINGUISHING CHARACTERISTICS

The Technology Support Specialist I classification is distinguished from the Technology Support Technician classification in that this classification provides 2nd level end user support and troubleshoots basic network systems and software in coordination with higher-level staff.

SUPERVISION RECEIVED AND EXERCISED:

Receives general direction from appropriate supervisor; checks with supervisor or higher-level staff regarding non-routine assignments. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Installs, configures, troubleshoots, and maintains software, hardware, computer labs, and classroom hardware; troubleshoots, repairs, and maintains computers, printers, projectors, phones, other peripherals and their related software and accessories.
2. Documents, equipment inventories, software inventories, and repairs.
3. Provides end user support in the deployment of server-based data storage and records; trains end users on procedure for access and security of data storage.
4. Assist higher level staff to develop solutions for office and lab technology; Assists with vendors, District, and college personnel to develop and implement security standards.
5. Provides recommendations to the departmental manager concerning enhancements to the hardware and software inventory.
6. Provides training to end users on the proper use of technology equipment and information security.
7. Performs software updates and upgrades to computer systems and classroom software.
8. May assist the departmental manager with the technology budget for computer equipment software acquisitions and support; requests quotes and orders from vendors for equipment and software.
9. Assists administrators and staff with a variety of technical issues.
10. Collaborates with District and college personnel in the implementation of system configurations and software.
11. Participates in the development, documentation, and implementation of technology service



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management practices; works to develop standards and procedures for the implementation and support of hardware and software.

12. Refers more complicated issues to the higher-level staff; works collaboratively and, in a training capacity, assists higher-level staff to complete projects and tasks.
13. May provide guidance, training, and instruction to lower-level technology staff.
14. Stays current on relevant technology changes.
15. Performs other duties related to the primary duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics



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- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility



Technology Support Specialist I

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Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

An Associate's degree with major course work in computer science or a related field.

Experience:

Two (2) years of experience providing end user support consisting of responsibility for hardware, software, application support, and user training.

Equivalency Provision:

In the absence of an Associate's degree with major course work in computer science or a related field, the equivalent to completion of high school and four (4) years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily indoors with travel to various locations to provide user support and attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to travel to various sites throughout the day; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; to occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Technology Support Specialist II

Classified Range: **50 54**

Pending Board Approval: ~~11/18/21~~ 09/14/23

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*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of advanced technical support duties in the operation, management, and maintenance of computer network hardware and software systems in support of administrative and instructional users in assigned department(s).

DISTINGUISHING CHARACTERISTICS

The Technology Support Specialist II classification is distinguished from the Technology Support ~~Technician Specialist I~~ classification in that this classification provides ~~2nd level~~ advanced end user support and ~~manages~~ ~~assists in~~ network and telecommunications systems administration and software in coordination with the Senior Technology Support Specialist classification.

SUPERVISION RECEIVED AND EXERCISED:

Receives ~~limited general~~ direction from appropriate supervisor; ~~refers only unusual decisions to supervisor. checks with supervisor regarding non-routine assignments.~~ May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Installs, configures, troubleshoots, and maintains software, hardware, network systems, computer labs, and data lines; troubleshoots, repairs, and maintains LAN systems, including computers, servers, routers, switches, and other peripherals and their related software and accessories.
2. Installs, manages, and maintains network servers and server software on multiple platforms; updates and configures switches.
3. ~~Works with vendors on projects and issues related to telecommunications and computer systems.~~
4. Documents networks, equipment inventories, software inventories, and repairs.
5. Maintains and manages data and record storage on servers; assists in controlling access to data by designing and enforcing data security measures.
6. Installs, administers, and troubleshoots telecommunications networks, equipment and IP telephones; ~~such as maintaining call tree schedules and telecommunication user accounts;~~ may install wire/cabling in ceilings and walls.
7. Consults with faculty and staff to develop solutions for office and lab technology; consults with vendors, District, and college personnel to develop and implement security standards.
8. Provides recommendations to the departmental manager concerning enhancements to the hardware and software inventory.
9. Provides training to end users on the proper use of technology equipment and information security.



Technology Support Specialist II

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10. Performs software updates and upgrades.
11. May assist the departmental manager with the technology budget for computer equipment software acquisitions and support; requests quotes and orders from vendors for equipment and software.
12. Assists administrators and staff with a variety of technical issues.
13. Collaborates with District and college personnel in the design and development of system configurations and software.
14. Participates in the development, documentation, and implementation of technology service management practices; works to develop standards and procedures for the implementation and support of hardware and software.
15. Refers more complicated issues to the higher-level staff; works collaboratively and, in a training capacity, assists Senior Technology Support Specialists to complete projects and tasks.
16. May provide guidance, training, and instruction to lower-level technology staff ~~and student assistants~~.
17. Stays current on relevant technology changes.
18. Performs other duties related to the primary duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products



Technology Support Specialist II

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Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations



Technology Support Specialist II

Classified Range: **50 54**

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- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

An Associate's degree with major course work in computer science or a related field.

Experience:

~~Two (2)~~ **Three (3)** years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training.

Equivalency Provision:

In the absence of an Associate's degree with major course work in computer science or a related field, the equivalent to completion of high school and ~~four (4)~~ **five (5)** years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily indoors with travel to various locations to provide user support and attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to travel to various sites throughout the day; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; to occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.



Technology Support Specialist II

Classified Range: **50 54**

Pending Board Approval: ~~11/18/21~~ 09/14/23

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Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Technology Support Technician

Classified Range: 38

Pending Board Approval: ~~11/18/21~~ 09/14/23

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*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of minor technical support duties to assist faculty, staff, and students in operating and troubleshooting a variety of technical equipment including computers, printers, and copy machines in assigned areas.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from appropriate supervisor; checks with **higher-level staff and/or** supervisor regarding non-routine assignments. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. **Serves as initial point of contact for technical support; provides first-level support and performs a variety of minor technical support duties in assigned areas to assist faculty, staff, and students with the general use of a variety of computers and other technical equipment in operating and troubleshooting a variety of technical equipment including computers, printers, and copy machines; demonstrates procedures and functionality; assists faculty, staff and students in the creation and triage of helpdesk trouble tickets.**
2. Assists students in accessing email, learning management system accounts, student information system.
3. Troubleshoots, repairs, and maintains computers and other peripheral devices.
4. Performs routine maintenance on computer hardware and copiers.
5. Installs computer software; sets up computer hardware for use in a laboratory environment; cleans and maintains computer related hardware and copiers.
6. Troubleshoots malfunctions and performs repairs to hardware and software; prepares equipment for major repairs.
7. Performs software maintenance on computers.
8. Learns the operation of software in order to inform and assist students and staff.
9. Maintains inventory of computer-related equipment and software; notifies appropriate staff when ordering is necessary.
10. **Refers more complicated issues to the higher-level staff; works collaboratively and, in a training capacity, assists Technology Support Specialists and Senior Technology Support Specialists to complete projects and tasks.**
11. Performs other duties related to the primary job duties.



Technology Support Technician

Classified Range: 38

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MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible



Technology Support Technician

Classified Range: 38

Pending Board Approval: ~~11/18/21~~ 09/14/23

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Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*



Technology Support Technician

Classified Range: 38

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Education and Experience Guidelines

Education/Training:

Equivalent to the completion of high school supplemented by twelve (12) units of college level course work in computer science or a related field.

Experience:

Two (2) years of experience in the operation and repair of computer equipment and other office equipment.

Equivalency Provision:

In the absence of (12) units of college level course work in computer science or a related field, the equivalent to completion of high school and three (3) years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; may lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.



Abolish Position– duties absorbed in Technology Support Specialist and Sr. Technology Support Specialist. Pending Board Approval 09/14/23

Telecommunications Specialist

Classified Range: 52

Board Approved: 11/18/21 P. 114

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.

SUMMARY DESCRIPTION

Installs, maintains, and provides technical and service support to District-wide voice telecommunications systems.

SUPERVISION RECEIVED AND EXERCISED

Receives limited direction from appropriate supervisor; refers only unusual decisions to supervisor. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. ~~Installs and moves telephones and telephone equipment including Voice Over Internet Protocol (VOIP), analog and digital telephone devices.~~
2. ~~Configures, troubleshoots, and maintains VOIP devices, peripherals, and other calling devices as assigned.~~
3. ~~Manages account administration within all telecommunication systems.~~
4. ~~Creates voicemail accounts; provides telephone system training to users.~~
5. ~~Configures and maintains call center systems District-wide.~~
6. ~~Installs voice/data cabling and voice/data circuits; installs and configures VOIP/analog devices, routers, and other telecommunication voice gateway devices as assigned.~~
7. ~~Acts as liaison between telephone service vendors and the District in resolving issues related to the telecommunications systems and lines.~~
8. ~~Provides assistance when needed to the District concerning telephone service billing issues.~~
9. ~~Provides network and help desk support; installs configures, troubleshoots, and maintains software, hardware, network systems, and data lines for the VOIP unified communications environment.~~
10. ~~Provides end user device and software support as it relates to telecommunication systems end user applications.~~
11. ~~Oversees equipment inventory within unified telecommunications systems.~~
12. ~~Prepares and maintains records and reports related to all assigned areas of the telecommunications environment.~~
13. ~~Performs tasks in assigned projects related to design and review of new telecommunications server systems, applications, and hardware.~~
14. ~~Operates a variety of equipment related to assigned activities.~~
15. ~~Stays current with changes and advances in telecommunication technology.~~
16. ~~Performs other duties related to the primary job duties.~~



Abolish Position— duties absorbed in Technology Support Specialist and Sr. Technology Support Specialist. Pending Board Approval 09/14/23

Telecommunications Specialist

Classified Range: 52

Board Approved: 11/18/21 P. 214

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem-solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step-by-step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible



Abolish Position— duties absorbed in Technology Support Specialist and Sr. Technology Support Specialist. Pending Board Approval 09/14/23

~~Telecommunications Specialist~~

~~Classified Range: 52~~

~~Board Approved: 11/18/21 P. 314~~

~~Using Technology~~

- ~~• Working with electronic hardware and software applications~~
- ~~• Using basic features and functions of software and hardware~~
- ~~• Experiments and finds novel uses for standard features and functions **~~
- ~~• Adds, improves, modifies, or develops features and functionality**~~

~~Adaptability~~

- ~~• Responding positively to change and modifying behavior as the situation requires**~~
- ~~• Accept and adjust to changes and the unfamiliar~~

~~Innovation~~

- ~~• Imagining and devising new and better ways of doing things**~~
- ~~• Fix what is broken; find solutions and fixes with resources at hand~~
- ~~• Finds new approaches to performing familiar tasks~~
- ~~• Create and invent new ideas; envision the unexpected, unexplored, untried**~~

~~Listening~~

- ~~• Comprehend and verbal instructions and orally presented information~~
- ~~• Recalls or retrieves key points in a conversation~~
- ~~• Listen actively by rephrasing others' input cogently and accurately**~~

~~Professional and Technical Expertise~~

- ~~• Applying technical subject matter to the job **~~
- ~~• Knows the rudimentary concepts of performing the essential technical operations~~
- ~~• Possess recognized expertise outside of the organization**~~

~~Self-Management~~

- ~~• Follows through on instructions and assignments~~
- ~~• Self-directed and self-monitored in commitments and accomplishments~~
- ~~• Redefines or reprioritizes activities within scope of responsibility~~

~~Valuing Diversity~~

- ~~• Shows acceptance of individual differences~~
- ~~• Welcomes input and inclusion of others who may be different from oneself~~
- ~~• Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination~~

~~Lead, Advanced or Senior Level Positions~~**



Abolish Position– duties absorbed in Technology Support Specialist and Sr. Technology Support Specialist. Pending Board Approval 09/14/23

Telecommunications Specialist

Classified Range: 52

Board Approved: 11/18/21 P. 414

Education and Experience Guidelines

Education/Training:

~~A Bachelor's degree from an accredited college or university with major course work in telecommunications, computer science, or a related field.~~

Experience:

~~Three (3) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training.~~

License/Certification:

~~Possession of a valid driver's license.~~

EQUIVALENCY PROVISION:

- ~~1. In the absence of a Bachelor's degree from an accredited college or university with major course work in telecommunications, computer science, or a related field, an Associate's degree and five (5) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.~~
- ~~2. In the absence of an Associate's degree from an accredited college or university with major course work in telecommunications, computer science, or a related field, the equivalent of completion of high school and seven (7) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.~~

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

~~The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.~~

Environment: ~~Work is performed primarily in a standard office setting, with some travel between District sites.~~

Physical: ~~Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to frequently lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; to occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.~~

Vision: ~~See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.~~

Hearing: ~~Hear in the normal audio range with or without correction.~~

Classified Salary Schedule
Pending Board Approval 09/14/23

RANGE	POSITION	STEP					
		A	B	C	D	E	F
18		\$ 16.37	\$ 17.19	\$ 18.04	\$ 18.96	\$ 19.88	\$ 20.48
19	▪ Bookstore Customer Service Assistant	\$ 16.79	\$ 17.63	\$ 18.49	\$ 19.44	\$ 20.40	\$ 21.01
20	▪ Food Service Worker I	\$ 17.19	\$ 18.05	\$ 18.96	\$ 19.89	\$ 20.90	\$ 21.53
21	▪ Child Development Assistant	\$ 17.63	\$ 18.49	\$ 19.44	\$ 20.40	\$ 21.40	\$ 22.04
22		\$ 18.05	\$ 18.96	\$ 19.89	\$ 20.90	\$ 21.96	\$ 22.62
23	▪ Courier	\$ 18.50	\$ 19.44	\$ 20.41	\$ 21.42	\$ 22.50	\$ 23.17
24		\$ 18.98	\$ 19.94	\$ 20.94	\$ 21.99	\$ 23.09	\$ 23.78
25	▪ Lead Food Service Worker *	\$ 19.45	\$ 20.43	\$ 21.46	\$ 22.52	\$ 23.67	\$ 24.38
26	▪ P.E. & Athletic Equipment Specialist ▪ Sport Information Specialist ▪ Tool Room Specialist	\$ 19.94	\$ 20.94	\$ 21.99	\$ 23.07	\$ 24.22	\$ 24.95
27	▪ Bookstore Assistant ▪ Library Media Clerk ▪ Mail Clerk	\$ 20.44	\$ 21.48	\$ 22.52	\$ 23.68	\$ 24.84	\$ 25.59
28	▪ Aquatic Center Pool Attendant	\$ 20.95	\$ 22.00	\$ 23.10	\$ 24.24	\$ 25.45	\$ 26.22
29	▪ Administrative Clerk ▪ CDC Food Service Specialist ▪ Custodian	\$ 21.50	\$ 22.56	\$ 23.69	\$ 24.86	\$ 26.12	\$ 26.91
30	▪ Grounds Caretaker ▪ Student Services Technician I	\$ 22.01	\$ 23.12	\$ 24.27	\$ 25.48	\$ 26.76	\$ 27.56
31	▪ Book Buyer ▪ Lead Custodian * ▪ Payroll Assistant ▪ Purchasing Technician	\$ 22.56	\$ 23.69	\$ 24.86	\$ 26.12	\$ 27.43	\$ 28.25
32		\$ 23.13	\$ 24.29	\$ 25.52	\$ 26.79	\$ 28.12	\$ 28.96
33	▪ Administrative Assistant I ▪ Admissions and Records Technician ▪ College Security Officer ▪ Printing Operations Specialist	\$ 23.71	\$ 24.86	\$ 26.15	\$ 27.44	\$ 28.80	\$ 29.66
34	▪ Account Technician ▪ Grant Technician ▪ Library Technical Assistant I ▪ Maintenance Worker ▪ Student Services Technician II ▪ Warehouse Technician	\$ 24.29	\$ 25.52	\$ 26.79	\$ 28.12	\$ 29.54	\$ 30.42
35	▪ Assistant Bookstore Manager ▪ Child Development Teacher ▪ Lead Grounds Caretaker *	\$ 24.89	\$ 26.16	\$ 27.45	\$ 28.81	\$ 30.25	\$ 31.15
36	▪ Development Assistant	\$ 25.54	\$ 26.80	\$ 28.15	\$ 29.56	\$ 31.03	\$ 31.96
37	▪ Administrative Assistant II ▪ Library Technical Assistant II *	\$ 26.17	\$ 27.47	\$ 28.83	\$ 30.27	\$ 31.79	\$ 32.75

* Lead, Advanced, or Senior Level Classification

** Under Review

*** Only new positions, updated titles and range placements as designated by the 2021 Classification Study are retroactive to 08/01/17 effective date.

Classified Salary Schedule
Pending Board Approval 09/14/23

RANGE	POSITION	STEP					
		A	B	C	D	E	F
38	▪ Admissions and Records Specialist	\$ 26.81	\$ 28.16	\$ 29.57	\$ 31.04	\$ 32.59	\$ 33.57
	▪ Broadcast Operator**						
	▪ Technology Support Technician						
	▪ Evidence and Records Technician						
	▪ Financial Aid Technician						
	▪ Senior Student Service Technician*						
39	▪ Lab Assistant I - Aeronautics	\$ 27.50	\$ 28.86	\$ 30.32	\$ 31.83	\$ 33.44	\$ 34.45
	▪ Lab Assistant I - Electricity/Electronics						
	▪ Lab Assistant I - Emergency Medical Services (EMS)						
	▪ Lead Child Development Teacher *						
	▪ Payroll Technician						
	▪ Senior Printing Operations Specialist *						
40	▪ Financial Aid Specialist	\$ 28.18	\$ 29.60	\$ 31.06	\$ 32.61	\$ 34.25	\$ 35.28
	▪ Broadcast Technician						
41	▪ Administrative Assistant III	\$ 28.88	\$ 30.32	\$ 31.84	\$ 33.44	\$ 35.09	\$ 36.14
	▪ Contracts Technician						
	▪ Job Developer						
	▪ Purchasing Agent						
	▪ Student Activities Specialist						
42	▪ Academic Support Specialist	\$ 29.62	\$ 31.10	\$ 32.66	\$ 34.28	\$ 35.99	\$ 37.08
	▪ Accountant						
	▪ Admissions and Record Coordinator *						
	▪ Admissions and Record Evaluator						
	▪ Dreamers Resource Center Coordinator						
	▪ HVAC/R Technician						
	▪ Laboratory Assistant II - Allied Health						
	▪ Laboratory Assistant II - Art						
	▪ Laboratory Assistant II - Culinary Arts						
	▪ Laboratory Assistant II - Multimedia						
	▪ Laboratory Assistant II - Welding						
	▪ Maintenance Technician						
	▪ Producer, Radio						
	▪ Research Data Specialist						
	▪ Schedule/ Catalog Data Specialist						
	▪ Traffic Coordinator, TV						
	▪ Veterans Services Coordinator						
43	▪ Curriculum Coordinator	\$ 30.35	\$ 31.86	\$ 33.45	\$ 35.12	\$ 36.88	\$ 37.98
44	▪ Graphic Specialist	\$ 31.11	\$ 32.67	\$ 34.28	\$ 35.99	\$ 37.81	\$ 38.94
	▪ Planetarium Production & Presentation Coordinator						
	▪ Project Analyst						
	▪ Senior Producer, Radio**						
	▪ Telecommunications Engineer**						
	▪ User Liaison						

* Lead, Advanced, or Senior Level Classification

** Under Review

*** Only new positions, updated titles and range placements as designated by the 2021 Classification Study are retroactive to 08/01/17 effective date.

Classified Salary Schedule
Pending Board Approval 09/14/23

RANGE	POSITION	STEP					
		A	B	C	D	E	F
45	<ul style="list-style-type: none"> Administrative Coordinator * Development Coordinator EOPS Coordinator Financial Aid Coordinator * Institutional Advancement Coordinator Interpreting Services Specialist 	\$ 31.89	\$ 33.48	\$ 35.16	\$ 36.90	\$ 38.78	\$ 39.94
46	<ul style="list-style-type: none"> Basic Needs Coordinator Coordinator, Outreach and Relations with Schools Distance Education Systems Administrator Environmental Health & Safety Specialist Senior Accountant * Senior Payroll Technician* Student Services Coordinator 	\$ 32.69	\$ 34.32	\$ 36.03	\$ 37.84	\$ 39.72	\$ 40.91
47	<ul style="list-style-type: none"> Admissions & Records Lead Evaluator * Lab Technician I - Biological Sciences Lab Technician I - Computer Information Lab Technician I - Geo-Science & Anthropology Lab Technician I - Physics/Astronomy Lead Maintenance Technician * 	\$ 33.50	\$ 35.18	\$ 36.94	\$ 38.80	\$ 40.73	\$ 41.95
48	<ul style="list-style-type: none"> Alternative Media and Assistive Technology Specialist Program/Content Coordinator, KVCR 	\$ 34.35	\$ 36.05	\$ 37.85	\$ 39.77	\$ 41.75	\$ 43.00
49		\$ 35.19	\$ 36.94	\$ 38.81	\$ 40.75	\$ 42.78	\$ 44.06
50	<ul style="list-style-type: none"> Athletic Trainer Laboratory Technician II - Anatomy & Physiology Laboratory Technician II - Microbiology Marketing & Communications Coordinator - KVCR/FNX Producer/Director, TV Program Coordinator ATTC** RF/ Microwave Engineer, Radio** Senior Theatre Arts Technical Support Specialist * Technology Support Specialist I 	\$ 36.07	\$ 37.86	\$ 39.78	\$ 41.76	\$ 43.85	\$ 45.16
51		\$ 36.96	\$ 38.82	\$ 40.77	\$ 42.81	\$ 44.95	\$ 46.29
52	<ul style="list-style-type: none"> Laboratory Technician III - Chemistry Telecommunications Specialist 	\$ 37.88	\$ 39.80	\$ 41.80	\$ 43.87	\$ 46.06	\$ 47.45
53	<ul style="list-style-type: none"> Data Analyst 	\$ 38.84	\$ 40.78	\$ 42.82	\$ 44.97	\$ 47.22	\$ 48.64
54	<ul style="list-style-type: none"> Budget Analyst Instructional Technology Specialist Research Analyst Student Services Technology Coordinator Technology Support Specialist II 	\$ 39.82	\$ 41.81	\$ 43.88	\$ 46.08	\$ 48.38	\$ 49.83
55		\$ 40.80	\$ 42.84	\$ 44.99	\$ 47.25	\$ 49.61	\$ 51.10

* Lead, Advanced, or Senior Level Classification

** Under Review

*** Only new positions, updated titles and range placements as designated by the 2021 Classification Study are retroactive to 08/01/17 effective date.

Classified Salary Schedule
Pending Board Approval 09/14/23

RANGE	POSITION	STEP					
		A	B	C	D	E	F
56		\$ 41.83	\$ 43.90	\$ 46.11	\$ 48.42	\$ 50.83	\$ 52.35
57	▪ Systems Analyst	\$ 42.87	\$ 45.01	\$ 47.27	\$ 49.63	\$ 52.12	\$ 53.69
58		\$ 43.95	\$ 46.15	\$ 48.46	\$ 50.86	\$ 53.39	\$ 55.00
59		\$ 45.05	\$ 47.29	\$ 49.65	\$ 52.14	\$ 54.75	\$ 56.39
60		\$ 46.17	\$ 48.47	\$ 50.88	\$ 53.45	\$ 56.12	\$ 57.80
61		\$ 47.31	\$ 49.70	\$ 52.17	\$ 54.78	\$ 57.52	\$ 59.24
62		\$ 48.51	\$ 50.94	\$ 53.48	\$ 56.14	\$ 58.96	\$ 60.72
63	▪ Senior Programmer/Analyst * ▪ Senior Research and Planning Analyst * ▪ Senior Technology Support Specialist * ▪ Senior Web Developer *	\$ 50.02	\$ 52.53	\$ 55.16	\$ 57.91	\$ 60.82	\$ 62.64
64		\$ 51.27	\$ 53.82	\$ 56.53	\$ 59.36	\$ 62.32	\$ 64.19
65		\$ 52.55	\$ 55.18	\$ 57.95	\$ 60.83	\$ 63.87	\$ 65.78
66		\$ 53.85	\$ 56.55	\$ 59.38	\$ 62.35	\$ 65.47	\$ 67.43

* Lead, Advanced, or Senior Level Classification

** Under Review

*** Only new positions, updated titles and range placements as designated by the 2021 Classification Study are retroactive to 08/01/17 effective date.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Employee Transfers

RECOMMENDATION

It is recommended that the Board of Trustees approve the transfer of District employees as indicated on the attached list.

OVERVIEW

The transfer of employees on the attached list is submitted for approval.

ANALYSIS

These employees have gone through the recruitment process and are being recommended for these positions.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of these transfers is included in the appropriate 2022-2023 and 2023-2024 budgets.





Employee Transfers

Submitted for Board Approval September 14, 2023

[v.8.23.2023.p.1|1]

Employee Name	From	To	New/ Replacing	Fund	Effective Date
Hernandez, Anita	SBVC Career Center Job Developer Classified Schedule Range 41, Step F	DSO EDCT Job Developer Classified Schedule Range 41, Step F	New	High Roads Construction Careers Resilient Workforce Fund	09/18/23

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Executive Vice Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Grant Sabbatical Leaves for the 2024-2025 Academic Year

RECOMMENDATION

It is recommended that the Board of Trustees grant one full year sabbatical leave per campus for the 2024-2025 academic year.

OVERVIEW

The process for awarding sabbatical leaves is based on Article 18, Section H.1. of the bargaining agreement between SBCCD and the CTA. The Sabbatical Leave Committee at each college will evaluate any proposals, and forward the applications and recommendations to the Districtwide Sabbatical Leave Committee. The Districtwide Sabbatical Leave Committee shall forward its recommendations to the Chancellor for review and recommendation to the Board.

Per the bargaining agreement, sabbatical leave recipients must complete a comprehensive written report with specific evaluation of the leave in terms of each of the purposes stated in the original application. The report must identify, as clearly as possible, the benefits to students that have accrued from the sabbatical leave.

ANALYSIS

If the Board determines to grant any sabbatical leaves for the following year, it will notify employees prior to October 1 of the possible number of sabbatical leaves. Such notification, however, is no guarantee of any sabbatical leave for the following school year.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost for replacement for the instructor's classes is included in the appropriate 2024-2025 budgets.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Management Tuition Reimbursement

RECOMMENDATION

It is recommended that the Board of Trustees approve tuition reimbursements for the following management employee:

- Krysten Audibert to pursue a Doctorate in Education Pathways degree from the University of Redlands.

OVERVIEW

Krysten Audibert is the Director, MESA in the Instruction department at Crafton Hills College, and plans to start this program in the Fall 2023 term.

ANALYSIS

This request is in compliance with Administrative Procedure 7260 which allows that Classified Supervisors shall be eligible for tuition cost reimbursement from an accredited institution and that all courses for which a manager is seeking reimbursement be approved by the Board of Trustees.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of this reimbursement will be covered by the appropriate 2023-2024 General Fund budget.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Linda Fontanilla, Interim President, SBVC

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Non-Instructional Pay for Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees as indicated on the attached.

OVERVIEW

Academic employees will be compensated at the agreed upon non-instructional rate of pay. This compensation is requested due to the periodic need for academic employees to assist with various department research, projects, committee work, or campus/community events.

ANALYSIS

As of July 1, 2022, non-instructional rates of pay are based on the Tentative Agreement by and between SBCCD and the CTA regarding *Article 10 Wages*, which was Board approved May 12, 2022.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

The cost of the non-instructional pay is included in the appropriate 2023-2024 budgets.





Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.1|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Adams, Kathy Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Barnet, Amber Multi Media Categorical Fund	SBVC	09/15/23	12/15/23	\$52.00	40	\$2,080.00	FTVM Mentor Program with Industry
Blacksher, Anthony Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Downy, Jennifer Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Elpel, Kristina Instruction Office General Fund	SBVC	08/15/23	12/30/23	\$57.00	352	\$20,064.00	STEM-MESA Counseling <i>Ratification: Was submitted after the August board deadlines</i>
Elpel, Kristina Instruction Office General Fund	SBVC	01/01/24	06/30/24	\$57.00	352	\$20,064.00	STEM-MESA Counseling
Fierro, Marie Student Equity Categorical Fund	SBVC	07/01/23	08/11/23	\$61.00	110	\$6,710.00	Adjunct Counselor-FYE <i>Ratification: Details were not finalized prior to board deadline.</i>
Gifford, Mercedes Backfill Instruction General Fund	SBVC	08/10/23	12/23/23	\$63.00	200	\$12,600.00	Library Reference Desk <i>Ratification: Was submitted after the August board deadlines</i>
Gomez, Ed Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Hecht, Andrea HR General Fund	SBVC	07/11/23	07/24/23	\$52.00	12	\$624.00	1st level committee work- Assistant Professor, Pharmacy Technology Recruitment <i>Ratification: Participation in meeting occurred after board item submission deadline for July.</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.2|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Hunt, SynToia Promise Categorical Fund	SBVC	08/14/23	12/23/23	\$57.00	422	\$24,054.00	Adjunct Counselor - FYE <i>Ratification: Details were not finalized prior to board deadline.</i>
Hunt, SynToia Promise Categorical Fund	SBVC	01/08/24	05/24/24	\$57.00	422	\$24,054.00	Adjunct Counselor - FYE
Hunt, SynToia Promise Categorical Fund	SBVC	05/27/24	06/30/24	\$57.00	120	\$6,840.00	Adjunct Counselor - FYE
Kelly, Matthew Backfill Instruction General Fund	SBVC	08/10/23	12/23/23	\$63.00	200	\$12,600.00	Library Reference Desk <i>Ratification: Was submitted after the August board deadlines.</i>
King, Melissa Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Lopez, Leonard Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Millican, Edward Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Moore, Sandra Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Pave, Adam Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Perez, Alberto Counseling General Fund	SBVC	09/18/23	12/23/23	\$57.00	422	\$24,054.00	Adjunct Counselor - Colton USD
Perez, Alberto Counseling General Fund	SBVC	01/08/24	05/24/24	\$57.00	422	\$24,054.00	Adjunct Counselor - Colton USD
Perez, Alberto Counseling General Fund	SBVC	05/27/24	06/30/24	\$57.00	120	\$6,840.00	Adjunct Counselor - Colton USD



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.3|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Rivera, Amairany Off-campus Program General Funds	SBVC	08/22/23	12/31/23	\$57.00	410	\$23,370.00	Adjunct Counselor Valley Now <i>Ratification: Details for this submission were not finalized before August Board date.</i>
Robles, Maritza Instruction Office General Fund	SBVC	07/01/23	08/10/23	\$59.00	140	\$7,320.00	Nursing Counselor <i>Amendment: Board item approved 6/8/23 was submitted with pay rate increase starting 01/01/24 when increase is due 08/02/23.</i>
Robles, Maritza Instruction Office General Fund	SBVC	08/11/23	12/31/23	\$61.00	422	\$25,742.00	Nursing Counselor <i>Amendment: Board item approved 6/8/23 was submitted with pay rate increase starting 1/1/24 when increase is due 8/2/23.</i>
Romero, Melissa HR General Fund	SBVC	07/11/23	07/24/23	\$52.00	12	\$624.00	1st level committee work- Assistant Professor, Pharmacy Technology Recruitment <i>Ratification: Participation in meeting occurred after board item submission deadline for July.</i>
Rounds, Michael Instruction Office General Fund	SBVC	09/15/23	12/15/23	\$52.00	10	\$520.00	Instruction for Honors
Silva, Steven Instruction Office General Fund	SBVC	08/15/23	12/30/23	\$63.00	352	\$22,176.00	STEM-MESA Counseling <i>Ratification: Was submitted after the August board deadlines</i>
Silva, Steven Instruction Office General Fund	SBVC	01/01/24	06/30/24	\$63.00	352	\$22,176.00	STEM-MESA Counseling



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.4|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Valenzuela, Jennifer Promise Categorical Fund	SBVC	08/14/23	12/23/23	\$57.00	422	\$24,054.00	Adjunct Counselor - FYE <i>Ratification: Details were not finalized prior to board deadline.</i>
Valenzuela, Jennifer Promise Categorical Fund	SBVC	01/08/24	05/24/24	\$57.00	422	\$24,054.00	Adjunct Counselor - FYE
Valenzuela, Jennifer Promise Categorical Fund	SBVC	05/27/24	06/30/24	\$57.00	120	\$6,840.00	Adjunct Counselor - FYE
Voisard, Steven Backfill Instruction General Fund	SBVC	08/10/23	12/23/23	\$63.00	200	\$12,600.00	Library Reference Desk <i>Ratification: Was submitted after the August board deadlines</i>
Adams, Matthew Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Adams, Matthew Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Bader, Kelley Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Bond, Lauren Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Bond, Lauren Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Brown, Joshua Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.5|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Brown, Joshua Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Callahan, Kenyon Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Callahan, Kenyon Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Carlisle, Christi Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Davila, Rosa STEM Center General Fund	CHC	08/14/23	12/15/23	\$52.00	110	\$5,720.00	STEM Center <i>Ratification: Overlooked due to switching Deans</i>
Edberg, Heather Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Gaddy, Duran Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Gaddy, Duran Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Garcia, Maria CHC Student Health Fees	CHC	09/18/23	12/20/23	\$59.00	104	\$6,136.00	College Nurse, Health & Wellness <i>Ratification: Department was not able to meet prior to submission</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.6|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Gerhartz, David Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Gerhartz, David Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Gilmore, Heather Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Gilmore, Heather Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Gonzales, Robin Office of Instruction General Fund	CHC	09/15/23	12/23/23	\$57.00	100	\$5,700.00	Dual Enrollment -Counseling
Green, Jennifer Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Green, Jennifer Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Grigsby, Michael Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Grounds, John Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.7|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Grounds, John Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Guaderrama, Anthony Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Guaderrama, Anthony Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Guevara, Andrew Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Guevara, Andrew Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Hiten, Vanesse Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Hiten, Vanesse Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Hiten, Vanesse Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Jacques, Paul Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.8|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Jacques, Paul Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Jalloh, Ahmed Library General Fund	CHC	08/14/23	12/15/23	\$59.00	342	\$20,178.00	Adjunct Librarian <i>Amendment: Step Increase was not addressed in the previous board approval.</i>
James, Edna Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Johansen, Jacquelyn Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Johansen, Jacquelyn Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Jraisat, Issa Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Jraisat, Issa Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Leigh, Dudash Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Leigh, Dudash Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.9|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Liu, David Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Liu, David Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Lopez, Natalie Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Lopez, Natalie Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Mansourian, Farhard Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Mansourian, Farhard Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Mattson, Carol Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
McKee, Julie Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
McKee, Julie Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.10|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
McVey, Cody Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Moreno, Omar STEM Center General Fund	CHC	08/14/23	12/15/23	\$52.00	150	\$7,800.00	STEM Center <i>Ratification: Overlooked due to switching Deans</i>
Moreno, Omar Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Morris, Nicholas Strong Workforce - Restricted	CHC	09/15/23	12/31/23	\$52.00	50	\$2,600.00	Respiratory Curriculum Work
Peyton, Allison Library General Fund	CHC	08/14/23	12/15/23	\$59.00	342	\$20,178.00	Adjunct Librarian <i>Amendment: Step Increase was not addressed in the previous board approval.</i>
Ramirez, Alejandra Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Ramirez, Alejandra Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Robertson, Jillian Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Robertson, Jillian Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Rojas, Daniel Strong Workforce - Restricted	CHC	09/15/23	12/31/23	\$52.00	50	\$2,600.00	Respiratory Curriculum Work



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.11|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Ruiz, Sandra Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Ruiz, Sandra Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Sadiq, Fahima STEM Center General Fund	CHC	08/14/23	12/15/23	\$52.00	150	\$7,800.00	STEM Center <i>Ratification: Overlooked due to switching Deans</i>
Sanchez, David Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Sanchez, David Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Sanchez, David Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>
Sanford, Conchi Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Sanford, Conchi Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Schmidt, Jeff Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.12|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Schmidt, Jeff Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Seager, Elena STEM Center General Fund	CHC	08/14/23	12/15/23	\$52.00	60	\$3,120.00	STEM Center <i>Ratification: Overlooked due to switching Deans</i>
Sheahan, Michael Strong Workforce - Restricted	CHC	09/15/23	12/31/23	\$52.00	50	\$2,600.00	Respiratory Curriculum Work
Serrano, Thomas Strong Workforce - Restricted	CHC	09/15/23	12/31/23	\$52.00	50	\$2,600.00	Respiratory Curriculum Work
Stafford, Katherine CHC Student Health Fees	CHC	07/01/23	08/10/23	\$57.00	80	\$4,560.00	College Nurse, Health & Wellness <i>Ratification: Department was not able to meet prior to submission</i>
Sweeney, Michael Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Sweeney, Michael Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training
Tooyoka Smith, Yuki Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/07/23	\$52.00	6	\$312.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Tooyoka Smith, Yuki Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/08/24	\$52.00	3	\$156.00	USC Race & Equity Training
Tovar, Jonathan Contract Education-General Fund	CHC	07/25/23	08/31/23	\$52.00	5	\$260.00	Dual Enrollment Instructor <i>Ratification: Department was not able to meet prior to submission</i>



Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.13|13]

Employee Name Funding Source	Location Assignment	From	To	Rate	Hours	Not to Exceed Amount	Project
Weiler, Lindsay Student Equity & Achievement Categorical Fund	CHC	08/07/23	08/08/23	\$52.00	12	\$624.00	USC Race & Equity Training <i>Ratification: Waiting for faculty to confirm attendance</i>
Weiler, Lindsay Student Equity & Achievement Categorical Fund	CHC	01/08/24	01/09/24	\$52.00	6	\$312.00	USC Race & Equity Training

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Linda Fontanilla, Interim President, SBVC
Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Pay Stipends

RECOMMENDATION

It is recommended that the Board of Trustees approve the payment of stipends per the attached list.

OVERVIEW

The stipends listed on the attachment are submitted for approval.

ANALYSIS

Stipends are based on negotiated agreement between SBCCD and the SBCCDTA and CSEA bargaining units, as applicable.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

The payment of stipends is included in the appropriate 2022-2023 and 2023-2024 budgets.





Payment of Stipends

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.2|5]

Faculty Coordinator – 08/14/23 – 12/31/23

Ratification: Faculty Coordinator determined after prior board submission deadline.

Employee Name	Location Assignment	Department	Stipend
Jasso, Heather	CHC	Certified Nursing Assistant	\$2,000.00

Faculty Coordinator – 01/01/24 – 06/30/24

Employee Name	Location Assignment	Department	Stipend
Jasso, Heather	CHC	Certified Nursing Assistant	\$2,000.00

Assistant Coaches – 08/14/23 – 12/31/23

Amendment: Change in coaching assignment.

Employee Name	Location Assignment	Department	Stipend
Estrada, Joshua	CHC	Men's Water Polo	\$2,500.00

Assistant Coaches – 09/15/23 – 12/31/23

Amendment: Board approved July 13, 2023. This item is being amended to reflect the increase in stipend amount from \$1000.00 to \$2500.00

Employee Name	Location Assignment	Department	Stipend
Sartori, Matthew	SBVC	Men's Cross Country	\$2,500.00

Assistant Coaches – 09/15/23 – 12/31/23

Employee Name	Location Assignment	Department	Stipend
Griffin, Ernest Kashan	SBVC	Football	\$5,000.00
Salgado, David	SBVC	Football	\$5,000.00
Sanchez, Ricardo	SBVC	Women's Cross Country	\$5,000.00

Assistant Coaches – 11/01/23 – 03/31/24

Employee Name	Location Assignment	Department	Stipend
Edwards, Ronisha	SBVC	Women's Basketball	\$5,000.00



Payment of Stipends

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.3|5]

Assistant Coaches – 11/01/23 – 03/31/24

Employee Name	Location Assignment	Department	Stipend
Thomas, Shyneese	SBVC	Women's Basketball	\$2,500.00

Other – 07/01/23 – 08/13/23

Ratification: Submission to prior board meetings was missed for the Summer Certified Nursing Assistant Work Program.

Employee Name	Location Assignment	Department	Stipend
Jasso, Heather	CHC	Certified Nursing Assistant	\$800.00

Other – 08/01/23 – 08/03/23

Ratification: Faculty participants for the Pathways Grant project were selected after the August Board items were due.

Employee Name	Location Assignment	Department	Stipend
Joshua, Judy	SBVC	English	\$1,000.00
Shea, Edward	SBVC	English	\$1,000.00
Worsley, Margaret	SBVC	Music	\$1,000.00

Other – 08/14/23 – 12/31/23

Ratification: Stipend is for a faculty member to work on OER development for (9) nine separate courses this Fall. Class stipend amount of \$500 per class for a total of \$4,500. Participant determined after prior board submission deadline.

Employee Name	Location Assignment	Department	Stipend
Jacques, Paul	CHC	Performing Arts	\$4,500.00

Other – 08/14/23 – 12/31/23

Ratification: Participant determined after prior board submission deadline.

Employee Name	Location Assignment	Department	Stipend
Estrada, Joshua	CHC	Men's Water Polo	\$2,500.00



Payment of Stipends

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.4|5]

Other – 08/14/23 – 12/31/23

Refutation: Participants for the Peer Online Course Review Training were determined after prior board submission deadline.

Employee Name	Location Assignment	Department	Stipend
Brink, TL	CHC	Psychology	\$3,120.00
Clements, Kristen	CHC	EMS	\$3,120.00
Gaddy, Duran	CHC	Fire	\$3,120.00
Hamlett, Cynthia	CHC	Distance Education	\$2,600.00
Ivy, Krista	CHC	Library	\$3,120.00
Juan, Shirley	CHC	Mathematics	\$3,120.00
Lopez, Natalie	CHC	Library	\$3,120.00
Ruiz, Sandra	CHC	Library	\$3,120.00

Other – 01/01/24 – 06/30/24

USC Race & Equity Essential Practices. (29) Faculty members are attending USC Equity Training that started in August, 2023. The stipend is for work that will be assigned by Dr. Keith Wurtz associated with the training they have received.

Employee Name	Location Assignment	Department	Stipend
Adams, Matthew	CHC	Instruction Office	\$500.00
Bond, Lauren	CHC	Instruction Office	\$500.00
Brown, Joshua	CHC	Instruction Office	\$500.00
Callahan, Kenyon	CHC	Instruction Office	\$500.00
Dudash, Leigh	CHC	Instruction Office	\$500.00
Gaddy, Duran	CHC	Instruction Office	\$500.00
Gerhartz, David	CHC	Instruction Office	\$500.00
Gilmore, Heather	CHC	Instruction Office	\$500.00
Green, Jennifer	CHC	Instruction Office	\$500.00
Grounds, John	CHC	Instruction Office	\$500.00
Guaderrama, Anthony	CHC	Instruction Office	\$500.00
Guevara, Andrew	CHC	Instruction Office	\$500.00
Hiten, Vanesse	CHC	Instruction Office	\$500.00
Jacques, Paul	CHC	Instruction Office	\$500.00
Johansen, Jacquelyn	CHC	Instruction Office	\$500.00



Payment of Stipends

Submitted for Board Approval September 14, 2023

[v.8.28.2023.p.5|5]

Other – 01/01/24 – 06/30/24

USC Race & Equity Essential Practices. (29) Faculty members are attending USC Equity Training that started in August, 2023. The stipend is for work that will be assigned by Dr. Keith Wurtz associated with the training they have received.

Employee Name	Location Assignment	Department	Stipend
Jraisat, Issa	CHC	Instruction Office	\$500.00
Liu, David	CHC	Instruction Office	\$500.00
Lopez, Natalie	CHC	Instruction Office	\$500.00
Mansourian, Farhard	CHC	Instruction Office	\$500.00
McKee, Julie	CHC	Instruction Office	\$500.00
Ramirez, Alejandra	CHC	Instruction Office	\$500.00
Robertson, Andrew	CHC	Instruction Office	\$500.00
Ruiz, Sandra	CHC	Instruction Office	\$500.00
Sanchez, David	CHC	Instruction Office	\$500.00
Sanford, Conchi	CHC	Instruction Office	\$500.00
Schmidt, Jeff	CHC	Instruction Office	\$500.00
Smith, Yuki Toyooka	CHC	Instruction Office	\$500.00
Sweeney, Michael	CHC	Instruction Office	\$500.00
Weiler, Lindsay	CHC	Instruction Office	\$500.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval of the Reorganization of Employee

RECOMMENDATION

It is recommended that the Board of Trustees approve the reorganization of the employee as indicated on the attached.

OVERVIEW

In accordance with Article 16: Personnel of the CSEA Collective Bargaining Agreement, SBCCD may propose a reorganization of classified position(s) at the colleges or District sites.

ANALYSIS

The reclassification due to reorganization on the attached list is mutually agreed upon by both parties.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost from the reclassification due to reorganization is included in the appropriate 2023-2024 budgets.





Employee Reorganization

Submitted for Board Approval September 14, 2023

[v.8.17.2023.p.1|1]

Employee Name	From	To	Effective Date
Limoges, Kevin	DSO Computing Services Telecommunications Specialist Classified Schedule Range 52, Step F	DSO Computing Services Senior Technology Support Specialist Classified Schedule Range 63, Step C	09/01/23

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Serve Alcoholic Beverages

RECOMMENDATION

It is recommended that the Board of Trustees approve this request to serve alcoholic beverages.

Event & Location	Sponsoring Group	Date & Time	Type of Alcohol
2024 Spring Gala SBVC Athletics Complex	Development & Community Relations Office	3/15/2024 6-8:30 p.m.	Wine, Spirits, and Beer

OVERVIEW

The possession, sale or furnishing of alcohol on campuses is governed by California law. It is a violation of SBCCD policy for anyone to consume or possess alcohol anywhere on campus without prior District approval. Organizations or groups violating alcohol policies may be subject to sanctions.

The decision to serve alcoholic beverages at the event(s) listed above has been agreed to by campus management.

ANALYSIS

This request meets the requirements of SBCCD Board Policy and Administrative Procedure 3560 on Alcoholic Beverages and California law. The appropriate paperwork has been filed through the Business Services office to obtain the appropriate licenses.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no direct financial implications associated with the approval of this board item.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor

DATE: September 14, 2023

SUBJECT: Consideration of Ratification for Contracts at or Above \$109,300

RECOMMENDATION

It is recommended that the Board of Trustees ratify the contracts on the attached list which are routine in nature, support the ongoing operation of the District, and have a total contract cost at or above \$109,300.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts. District staff is presenting the attached purchase and/or contract requests, which meet or exceed the formal bid limits, for Board approval in the form of ratification.

ANALYSIS

The California Board of Governors sets the formal bid limit for procurement of goods and or services on an annual basis. The formal bid limit for the current calendar year has been set at \$109,300. Ratification of the contracts on the attached list will allow for the successful ongoing operation of the District. Construction services are not included in this board item.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The attached purchase and or contract requests have been budgeted for via purchase requisition.



Board Date 09/14/2023

Contracts and Agreements Over
\$109,300

1 of 2

Control Number	Vendor Name	Dept/Location	Contract Type	Total New Contract Value	Amendment
25004	Brinks	Administrative Services/SBVC	Lease/Professional Services	\$325,000.00	
	Service/Lease agreement for receipt handling; includes safe rental, pickup, preparation of deposit, and delivery of deposits for SBVC			10/01/2023 to 09/30/2028	
24998	CCT Technologies DBA ComputerLand of Silicon Valley	TESS/SBCCD	Software/Online Services	\$162,130.00	
	Software licensing for Microsoft software Office 365			09/15/2023 to 9/14/2024	
24923	Interact Communications Inc.	Marketing/SBCCD	RFP 2022-03	\$200,000.00	
	RFP 2022-03 Integrated Marketing and Communication Plan and Student Enrollment Campaign; This supplier was included as an approved company on the RFP 2022-03			07/01/2023 to 10/31/2023	
23479	Media Management LLC	KVCR/KVCR	Amendment 01	\$250,875.00	\$17,500.00
	On-going support for PMM Master Control and media management; sole source; this is to approve Amendment 01 - to extend term for two months and increase cost by \$17,500			07/01/2022 to 09/12/2023	
25118	Mobile Modular Management Corporation	Facilities Planning/SBCCD	Piggyback Contract	3,000,000.00	
	Piggyback Bid Santa Rita Union School District; Bid No 21024 Leasing of Modular classrooms			02/09/2021 to 02/08/2024	

Control Number	Vendor Name	Dept/Location	Contract Type	Total New Contract Value	Amendment
15534	TotalEnergies Distributed Generation USA LLC	Facilities Planning/ SBCCD	Amendment 02	\$166,557.57	Name Change Only
	District Solar Car Port project; this is to approve Amendment 02 - Change name from SunPower Corporation to TotalEnergies Distributed Generation USA LLC			07/14/2017 to 06/30/2042	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor

DATE: September 14, 2023

SUBJECT: Consideration of Approval of District & College Expenses

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached requests for district and college expenses.

OVERVIEW

As required by Ed Code and the County Superintendent of Schools, Board action is required for field trips whenever expenditures are to be made on behalf of students for admission, meals and lodging. In addition, SBCCD AP 6925 requires the Board authorize the expenditure of funds related to various functions planned for the colleges and district office as indicated below.

- Meetings or trainings attended only by employees and/or currently enrolled students for which the total cost will be in excess of \$1,000.
- Meetings or trainings attended by employees, currently enrolled students, and by one or more non-employees and/or non-students of the District, for which the total cost will be more than \$500.
- Any refreshments and/or meals for an event. Events are defined as activities in which non-employees and/or non-students will/can attend or participate (e.g., job fair, holiday event, recruitment event); or is on a large enough scale to be considered neither a meeting nor training.

ANALYSIS

Details of the various events are included in the attached list being presented for approval.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The cost of these expenditures is included in the budgets shown on the attached.





District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.2|9]

Event Information

Date(s)

08/25/2023

Next Up and Guardian Scholar's Fall Semester Kick Off

To be purchased are meals and refreshments, supplies, and giveaways.

Site

SBVC

Guardian Scholars is sponsoring a semester kick-off event for Guardian Scholars students to connect, gather resources, and set the tone for a successful academic journey. Anticipated attendance is 125 students, faculty and staff. Joanne Hinojosa, Amber Martin, Cynthia Bernal, and Evelyn Luna will serve as facilitators.

Estimated Cost

\$2,000

Funding Source(s)

Next Up Categorical Funding

Outreach and Recruitment Categorical Fund

Ratification/Amendment

Details were not finalized prior to board date.

Date(s)

08/29/2023

Black to School

To be purchased are meals and refreshments, contracts, and giveaways.

Site

SBVC

The Black Faculty and Staff are organizing an event aimed at establishing a dedicated platform for African American students to engage and connect on campus. Anticipated attendance is 200 students, faculty and staff. Joanne Hinojosa, Keenan Giles, Alan Erving, Amber Martin, April Dale, and Rocio Delgado will serve as facilitators.

Estimated Cost

\$5,000

Funding Source(s)

EOPS Categorical Funding

Outreach and Retention Categorical Fund

Ratification/Amendment

Details were not finalized prior to board date.

Date(s)

09/16/2023

SBVC Field trip for the 10th Annual Latino College Expo

To be purchased are meals, refreshments, and rentals. Counseling and Matriculation is sponsoring 40 students with chaperones, Keynasia Buffong and Oscar Rodriguez to Cal Poly Pomona.

Site

SBVC

Estimated Cost

\$3,000

Funding Source(s)

SSSP Categorical Fund



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023,p.3]9]

Event Information

Date(s)

09/21/2023

Chancellor Rodriguez Hosting Native American Council Meeting

Site

SBVC

To be purchased are meals and refreshments. Chancellor Rodríguez will host the Native American Council Meeting on the SBVC site and will be providing breakfast and lunch. Anticipated attendance is approximately 25 people, which includes members of the Council, the Interim President of SBVC, and the Chancellor of SBCCD.

Estimated Cost

\$600

Funding Source(s)

President's Office General Fund

Date(s)

09/22/2023,
02/02/2024, and
04/19/2024

Parent Workshops

Site

SBVC

To be purchased are meals, refreshments, and promotional items. Parents from the SBCUSD, Rialto School District and Colton School District will participate in different workshops to learn about the programs and services available. Anticipated attendance is 100 community members, students and staff. Marco Cota and Maria Del Carmen Rodriguez will serve as facilitators.

Estimated Cost

\$10,000

Funding Source(s)

Student Equity and Success
SSSP Categorical Fund

Date(s)

09/27/2023

EDCT Open House

Site

EDCT

To be purchased are meals and refreshments. The EDCT will host an open house for the local business community and public agencies to showcase its valuable resources and programs. This event will be co-hosted by the City of San Bernardino and the Hispanic Coalition of Small Businesses. The anticipated attendance is approximately 125 people, which includes members of the Chancellor's Extended Cabinet.

Estimated Cost

\$2,900

Funding Source(s)

Professional Development Center



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.4|9]

Event Information

Date(s)

09/29/2023

Cal State San Bernardino Campus Tour and Observatory

Site

CHC

To be purchased are bus transportation, meals, and observatory admission fee. Coordinated by the University Transfer Center, the CSUSB campus tour and observatory for 45 students and 3 chaperones is an opportunity for students to visit our local Cal State, where most students apply for transfer.

Estimated Cost

\$2,500

Funding Source(s)

Student Equity and Achievement

Date(s)

10/07/2023

UC Riverside Campus Tour

Site

CHC

To be purchased are bus transportation and refreshments for 25 students and 2 staff. UC Riverside is hosting the Inland Empire community colleges for their "Discovery Day" Open House event. UCR is covering the cost of transportation and lunch. We are purchasing snacks and water.

Estimated Cost

\$200

Funding Source(s)

Student Equity and Achievement

Date(s)

10/11/2023

Fall Transfer Fair 2023

Site

SBVC

To be purchased are meals and refreshments, printing, promotional products, rentals, and giveaways. Transfer and Career Services is sponsoring the annual transfer fair. Anticipated attendance is approximately 250 students, staff, faculty and community members. Botra Moeung and Keynasia Buffong will serve as facilitators.

Estimated Cost

\$8,000

Funding Source(s)

Transfer Center General Fund

Date(s)

10/12/2023

Cal Baptist University Campus Tour

Site

CHC

To be purchased are bus transportation and meals. In collaboration with Cal Baptist University (CBU) and College of the Desert, this campus tour is an opportunity for students to visit CBU, one of our local private universities. Students will learn about the programs, services, how to transfer to CBU and the differences between public and private educational settings.

Estimated Cost

\$1,000

Funding Source(s)

Student Equity and Achievement



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.5[9]]

Event Information

Date(s)
10/13/2023

SBVC Managers Fall Retreat

Site
SBVC

To be purchased are refreshments. SBVC will host the all-day SBVC Managers Retreat on campus in B-100 this year. Anticipated attendance is approximately 35 managers and administrators.

Estimated Cost
\$1,700

Funding Source(s)
President's Office General Fund

Date(s)
10/18/2023

Hello Major, Hello Career Fair

Site
CHC

To be purchased are meals and refreshments. The Crafton Hills Career Center will be hosting our annual Hello Major/Hello Career Fair. This event is geared towards informing all students about the various college majors and careers available. Students will meet with faculty, disciplined-based student club organizations, and employers and professionals about major, career goals, and work opportunities. We would like to provide a lunch meal for approx. 80 persons and a discounted meal voucher to students for their participation.

Estimated Cost
\$1,000

Funding Source(s)
Career Center General Fund

Date(s)
10/20/2023

CSULA and USC Campus Tours

Site
CHC

To be purchased are Metrolink one-day tickets for travel and meals. Coordinated by the University Transfer Center, the Cal State LA/USC campus tours for up to 20 students and 2 chaperones provides an opportunity for students to experience two universities in the LA area via the Metrolink. Students will learn about the programs, services, and how to transfer to these two institutions.

Estimated Cost
\$1,000

Funding Source(s)
Student Equity and Achievement



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.6[9]

Event Information

Date(s)

11/04/2023

Special Education Conference

To be purchased are meals, refreshments, and promotional items.

Site

SBVC

Student Equity is sponsoring a Special Education Conference for SBCUSD students and parents where participants will learn about programs and services available.

Anticipated attendance is 100 community members, students, and staff. Maria Del Carmen Rodriguez will serve as facilitator.

Estimated Cost

\$5,000

Funding Source(s)

Student Equity and Success Categorical Fund

Date(s)

11/17/2023

UC Riverside Campus Tour and Cultural Event

To be purchased are bus transportation, meals, and Cheech Marin Museum admission fee. The UC Riverside campus tour and Cheech Marin Museum is an opportunity for students to tour UC Riverside learn about the programs, services, and how to transfer there. Additionally, students will experience the Cheech Art Museum which focuses on Chicano art, history, and culture. We anticipate 25 students and 2 chaperones.

Site

CHC

Estimated Cost

\$2,500

Funding Source(s)

Student Equity and Achievement

Date(s)

12/07/2023

President's Holiday Gathering and Gift Basket Extravaganza

To be purchased are refreshments, Supplies, decorations, and baskets. Sponsored by the President's Office, the President's Annual Holiday Gathering event. Anticipated attendance is approximately 360 faculty, staff, administrators, and trustees.

Site

SBVC

Estimated Cost

\$10,070

Funding Source(s)

President's Office General Funds

SBVC Foundation

President's Pepsi Fund



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.7|9]

Event Information

Date(s)

01/15/2024 to
2/28/2024

Black History Month

To be purchased are meals, refreshments, speakers, supplies and materials. Co-sponsored by Black Faculty Staff Association (BFSA), Arts, Letters and Diversity Committee, SBVC, Crafton Hills College and Student Equity which will provide workshops, speakers, and events for students, faculty, staff and members of the community to celebrate Black History Month. Expected attendance is 75 students, staff, and faculty. Carmen Rodriguez and Veada Benjamin will serve as facilitators.

Site

SBVC

Estimated Cost
\$25,000

Funding Source(s)

Student Equity Categorical Fund

Date(s)

02/15/2024

Grad Check

To be purchased are meals and refreshments. Sponsored by Counseling and Matriculation, SBVC students will be invited to complete their grad check with a counselor.

Site

SBVC

Estimated Cost
\$7,499

Funding Source(s)

SSSP Categorical Fund

Date(s)

03/01/2024 to
3/28/2024

Women's History Month

To be purchased are meals, refreshments, speakers, supplies and materials. Co-sponsored by Student Health Services, Crafton Hills College, and Student Equity; will provide workshops, speakers, and activities to celebrate Women's History Month. Expected attendance is 75 student, staff, and faculty. Carmen Rodriguez and Dr. Elaine Akers will serve as facilitators.

Site

SBVC

Estimated Cost
\$10,000

Funding Source(s)

Student Equity Categorical Fund



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.8]9]

Event Information

Date(s)

03/06/2024 to
3/8/2024

A2MEND Summit

To be purchased are registration, lodging, meals, and transportation. SBVC and Crafton Hills College will take students from both campuses to participate in the A2MEND conference. Students will learn leadership skills, be able to network, and gain professional skills to use in their academic and professional careers. Approximately 30 students from both campuses and 4 chaperones will attend. Keenan Giles will serve as chaperone.

Site

SBVC

Estimated Cost
\$35,000

Funding Source(s)

Student Equity Categorical Fund

Date(s)

03/08/2024

Annual High School Counselor and Career Technician Conference

To be purchased are meals and refreshments, promotional items and supplies. Matriculation is sponsoring a conference geared towards dissemination of information and updates to high school counselors and career technicians. It is also aimed at strengthening SBVC's partnership with feeder high schools. Anticipated attendance is approximately 300 community partners, counselors, faculty and staff. Marco Cota will serve as facilitator.

Site

SBVC

Estimated Cost
\$14,500

Funding Source(s)

SSSP Categorical Fund

Date(s)

03/29/2024

SBVC Managers Spring Retreat

To be purchased are refreshments. SBVC will host the all-day SBVC Managers Retreat on campus in B-100 this year. Anticipated attendance is approximately 35 managers and administrators.

Site

SBVC

Estimated Cost
\$1,700

Funding Source(s)

President's Office General Fund



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.9|9]

Event Information

Date(s)

04/03/2024

Spring Transfer Fair 2024

Site

SBVC

To be purchased are meals and refreshments, printing, promotional products, tents, and giveaways. Transfer and Career Services is sponsoring the spring transfer fair. Anticipated attendance is approximately 250 community representatives, students, faculty and staff. Botra Moeung and Keynasia Buffong will serve as facilitators.

Estimated Cost

\$8,000

Funding Source(s)

Transfer Center General Fund

Date(s)

04/15/2024 to
5/30/2024

Asian Pacific Islanders Month

Site

SBVC

To be purchased are meals, refreshments, speakers, supplies and materials. Arts, Letters and Diversity Committee, Asian Pacific Islander Association (API), Crafton Hills College and Student Equity will cosponsor an event to provide workshops, speakers, and events throughout the month for students, faculty, staff, and members of the community to celebrate Asian Pacific Islanders. Expected attendance is 75 students, faculty and staff. Bethany Tasaka and Carmen Rodriguez will serve as facilitators.

Estimated Cost

\$25,000

Funding Source(s)

Student Equity Categorical Fund

Date(s)

04/25/2024

How to Etiquette Lunch

Site

CHC

To be purchased are meals and refreshments. The Crafton Hills Career Center would like to have catered a How to Etiquette Lunch. Students will learn common meal etiquette and how to communicate with employers. Attendees will be CHC students and local employers/recruiters. We anticipate 80-100 persons to participate.

Estimated Cost

\$2,500

Funding Source(s)

Career Center General Fund



District & College Expenses

Submitted for Board Approval September 14, 2023

[v.8.24.2023.p.10|9]

Event Information

Date(s)

05/06/2024

SBVC Farewell Retirement Party

To be purchased are refreshments, rentals, supplies and giveaways. Hosted by SBVC President's Office, this is a farewell reception in-person for employees who are retiring. Anticipated attendance is approximately 100-250 faculty, staff, administrators, retirees and guests.

Site

SBVC

Estimated Cost

\$4,200

Funding Source(s)

President's Office General Fund

Date(s)

05/09/2024

Transfer Celebration

To be purchased are meals and refreshments. Sponsored by the Transfer and Career Services department and the Dean of Counseling and Matriculation, Dean Marco Cota. The Transfer Celebration is for SBVC students transferring to a four-year college and university. Anticipated attendance is 200 students, community members, faculty and staff. Keynasia Buffong and Botra Moeung will serve as facilitators.

Site

SBVC

Estimated Cost

\$8,000

Funding Source(s)

SSSP Categorical Fund

Date(s)

05/17/2024

Puente End of Year Celebration

To be purchased are refreshments, printing, promotional products, rentals, and giveaways. Puente Program is sponsoring an event is to celebrate students, families, and mentors for completion of the academic year commitment to Puente and their success. Anticipated attendance is approximately 100 people community members, students, faculty and staff. Elizabeth Banuelos will serve as facilitator.

Site

SBVC

Estimated Cost

\$1,550

Funding Source(s)

SSSP Categorical Fund

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Establish “Other Capital Projects” Fund 45 to Account for the Certificates of Participation Funds

RECOMMENDATION

It is recommended that the Board of Trustees approve the creation of the “Other Capital Projects” Fund 45 to Account for the Certificates of Participation Funds.

OVERVIEW

According to Section 2 of the California Community Colleges Budget & Accounting Manual, “Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities and other capital outlay projects (other than those financed by proprietary and fiduciary funds). Resources accumulated for future acquisition or construction of capital projects are recorded in this fund.”

ANALYSIS

It has been determined that the establishment of a separate fund in anticipation of accounting for the Certificate of Participation funds is in line with California Community Colleges budgeting and accounting procedures.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Stacey Nikac, Administrative Officer

DATE: September 14, 2023

SUBJECT: Individual Memberships

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached list of individual memberships.

OVERVIEW

The County of San Bernardino District Financial Services Division requires certification of board minutes, that are in accordance with provisions of legal codes for the State of California, to pay invoices for memberships. Whenever possible, SBCCD purchases institutional memberships to be used districtwide. The individual requesting membership has reviewed, and confirms, the District does not currently subscribe to an institutional membership and the association to which they are requesting membership only offers Individual memberships. The memberships requested are related to job duties and functions to promote and advance our institutions and students.

ANALYSIS

Education Code Section 35172 (d) Subscribe for membership for any school under its jurisdiction in any society, association, or organization which has for its purpose the promotion and advancement of public or private education. (e) Subscribe for membership in, or otherwise become a member of, any national, state or local organization of governing boards of school districts or members thereof which has for its purposes the promotion and advancement of public education through research and investigation, and the cooperation with persons and associations whose interests and purposes are the betterment of the educational opportunities of the children of the state.

Education Code Section 35160.1 (a) The Legislature finds and declares that school districts, county boards of education, and county superintendents of schools have diverse needs unique to their individual communities and programs. Moreover, in addressing their needs, common as well as unique, school districts, county boards of education, and county superintendents of schools should have the flexibility to create their own unique solutions. (b) In enacting Section 35160, it is the intent of the Legislature to give school districts, county boards of education, and county superintendents of schools broad authority to carry on activities and programs, including the expenditure of funds for programs and activities which, in the determination of the governing board of the school district, the county board of education, or the county superintendent of schools



are necessary or desirable in meeting their needs and are not inconsistent with the purposes for which the funds were appropriated. It is the intent of the Legislature that Section 35160 be liberally construed to affect this objective. (c) The Legislature further declares that the adoption of this section is a clarification of existing law under Section 35160.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues

FINANCIAL IMPLICATIONS

Membership associated with this board item are included in the funding source as attached.

INDIVIDUAL MEMBERSHIPS

Submitted for Board Approval 9/14/23

SITE, AMOUNT PER PERSON NAME(S) OF INDIVIDUAL	MEMBERSHIP FUNDING SOURCE
SBVC \$60.00 per person Jose Alvarez Shane Caudill Ronald Gordin Samuel Hanna Cesar Rojas	Pesticide Applicators Professional Association Grounds General Funds
SBVC \$60.00 per person Jose Alvarez Shane Caudill Ronald Gordin Samuel Hanna Cesar Rojas	Department of Pesticide Regulation Grounds General Fund

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: Consideration of Approval to Ratify Interfund Borrowing Transactions

RECOMMENDATION

It is recommended that the Board of Trustees ratify the following interfund borrowing transaction(s) in accordance with the resolution it adopted on May 11, 2023:

Date	Amount	From	To	Notes
08/22/23	\$1,500,000	01 Unrestricted General Fund (Oracle Fund 110)	74 KVCR (Oracle Fund 390)	Temporary loan to maintain a healthy cash balance in the KVCR fund during FY24.

OVERVIEW

According to California Education Code E.C. 42603, the Board of Trustees may direct that money be temporarily transferred from one fund to another for payment of obligations. The transfer shall be accounted for as temporary borrowing between funds, and shall not be available for appropriation, or considered income. Amounts transferred shall be repaid in the same fiscal year or in the following fiscal year if the transfer takes place within the final 120 calendar days of fiscal year.

On May 11, 2023, the Board of Trustees adopted a resolution authorizing the chancellor or his designee to approve interfund transfers during fiscal year 2023-24 which would later be ratified by the Board.

ANALYSIS

The use of temporary borrowing between funds has been employed to offset interim shortages of cash flow. This standard business practice is approved annually by a resolution of the Board of Trustees. As required by E.C. 42603, the funds were borrowed during the 2023-24 fiscal year and are expected to be repaid in the same fiscal year.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This item will not have a financial impact on the budget.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: September 14, 2023

SUBJECT: Consideration of Approval of Award Bid #03-2324-03 and Contract for Demolition of 1888 Highland Avenue Building

RECOMMENDATION

It is recommended that the Board of Trustees award **Bid #03-2324-03 | Demolition of 1888 Highland Avenue Building**, and contract, to Unlimited Environmental Inc. of Long Beach, CA in the amount of \$ 201,000.00.

OVERVIEW

After continuous vandalism, theft and a fire that damaged the building at 1888 E. Highland Avenue, it has become necessary to demolish the structure. This project will result in the total demolition of the building. In addition, the contractor will ensure that all City, County and regulating agency requirements are met and will provide after-hours site security for the duration of the project.

ANALYSIS

A Notice Inviting Bids was publicly advertised on July 14, 2023, and nine bids were received on August 10, 2023, through PlanetBids. The lowest three responsive bids are below.

Vendor	Total Bid
Unlimited Environmental Inc. of Long Beach, CA	\$201,000.00
J T Construction of Glendale, CA	\$203,007.20
J A Urban Inc. of Monrovia, CA	\$229,055.01

An analysis of the bids received indicates that Unlimited Environmental Inc., of Long Beach, CA is the lowest responsive bidder.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The cost of this project will be covered by the payout from the insurance.



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: September 14, 2023

SUBJECT: Construction Change Orders and Amendments – Bond Program

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

In January 2022, the Board of Trustees approved the Revised Construction Change Order Board Approval Process. The process includes a program-wide Measure CC construction change order percentage goal of 5% or less. In addition, change orders that are <\$250,000 which result in a cumulative increase to a contract of <10% of its original value will be authorized by the Chancellor or her designee and presented to the Board for information at the next available business meeting.

ANALYSIS

A detailed summary of all Measure CC Program Change Orders is attached. The change orders listed were determined to be necessary to support the completion of design and construction, found to be fair and reasonable, and written in accordance with approved procedures and goals.

Total Measure CC Construction Contracts	Total Measure CC Change Order Amount	Program-Wide Change Order %
\$290,630,626	\$1,885,584	0.65%

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The costs of these change orders will be included in the appropriate construction budget.





SBCCD
CONSTRUCTION CHANGE ORDER SUMMARY

Campus	Contract Amount	Change Orders	New Contract Amount	Change Order % of Program Contracts
CC01-1000 : San Bernardino Valley College	\$170,684,101.80	\$1,572,201.76	\$172,256,303.56	0.92%
CC02-2000 : Crafton Hills College	\$119,760,024.27	\$308,570.98	\$120,068,595.25	0.26%
CC03-3000 : San Bernardino Community College District Wide	\$186,500.17	\$4,812.02	\$191,312.19	2.58%
TOTAL FOR CHANGE ORDERS	\$290,630,626.24	\$1,885,584.76	\$292,516,211.00	0.65%



SBCCD
CONSTRUCTION CHANGE ORDER SUMMARY
CC01-1000 : San Bernardino Valley College

CC01-1000 : San Bernardino Valley College

Projects	Contract Amount	Change Orders	New Contract Amount	Change Order % of Campus Contracts
CC01-3601 : Technical Building Replacement (DBB)	\$69,832,624.00	\$1,014,402.30	\$70,847,026.30	1.45%
CC01-3605 : Softball Field	\$3,605,400.00	\$357,750.00	\$3,963,150.00	9.92%
CC01-3606 : Student Services Building (New Construction)	\$79,028,833.00	\$0	\$79,028,833.00	-
CC01-3608 : Career Pathways Phase 2 (PDB)	\$4,870,412.92	\$0	\$4,870,412.92	-
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	\$13,346,831.88	\$200,049.46	\$13,546,881.34	1.50%
CC01-1000 : San Bernardino Valley College Total	\$170,684,101.80	\$1,572,201.76	\$172,256,303.56	0.92%

CC01-1000 : San Bernardino Valley College - Executed Change Orders To Date

Project	Contract	Change Order	Original Contract Amount	Change Orders	Individual Change Order % of Contract	Cumulative Change Order % of Contracts	Executed Date	Board Date
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Allison Mechanical, Inc. SBVC Old Central Plant Re-Purpose	Allison Mechanical, Inc. Change Order #0003	\$495,230.00	\$5,053.27	1.02%	8.36%	03-Aug-23	14-Sep-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	AC Pros, Inc. SBVC Campus-Wide Infrastructure (DBB)	AC Pros, Inc. - Change Order #0001	\$726,720.00	\$10,804.55	1.49%	1.49%	14-Jul-23	14-Sep-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0009	\$69,832,624.00	\$26,423.30	0.04%	1.45%	10-Jul-23	14-Sep-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0010	\$69,832,624.00	\$6,652.00	0.01%	1.45%	10-Jul-23	14-Sep-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0011	\$69,832,624.00	\$157,659.00	0.23%	1.45%	10-Jul-23	14-Sep-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0012	\$69,832,624.00	\$66,031.00	0.09%	1.45%	10-Jul-23	14-Sep-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0007	\$1,866,000.00	\$4,118.23	0.22%	3.41%	21-Jun-23	10-Aug-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Allison Mechanical, Inc. SBVC Old Central Plant Re-Purpose	Allison Mechanical, Inc. - Change Order #0002	\$495,230.00	\$36,366.48	7.34%	7.34%	20-Jun-23	10-Aug-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	G.A. Technical Services, Inc. SBVC CWI Utility Upgrades	G.A. Technical Services, Inc. - Change Order #0001***	\$171,500.00	\$19,223.96	11.21%	11.21%	24-Jul-23	13-Jul-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Icon West, Inc. SBVC CWI East Wing Mechanical Improvements	Icon West, Inc. - Change Order #0002	\$7,582,683.00	\$3,629.00	0.05%	0.44%	24-May-23	13-Jul-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Icon West, Inc. SBVC CWI East Wing Mechanical Improvements	Icon West, Inc. - Change Order #0001	\$7,582,683.00	\$30,099.00	0.40%	0.40%	24-May-23	13-Jul-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Allison Mechanical, Inc. SBVC Old Central Plant Re-Purpose	Allison Mechanical, Inc. - Change Order #0001	\$495,230.00	\$0	-	-	24-May-23	13-Jul-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0008	\$69,832,624.00	\$10,524.00	0.02%	1.08%	24-May-23	13-Jul-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0007	\$69,832,624.00	\$21,097.00	0.03%	1.07%	24-May-23	13-Jul-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Rebekah and Company	Rebekah and Company - Change Order #0001	\$324,089.00	\$16,000.00	4.94%	4.94%	10-Apr-23	08-Jun-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0006	\$1,866,600.00	\$1,606.33	0.09%	3.19%	30-Mar-23	11-May-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0005	\$1,866,600.00	\$12,861.33	0.69%	3.10%	30-Mar-23	11-May-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0005	\$69,832,624.00	\$165,093.00	0.24%	1.04%	23-Mar-23	11-May-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0004	\$69,832,624.00	\$119,278.00	0.17%	0.80%	23-Mar-23	11-May-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0003	\$69,832,624.00	\$244,500.00	0.35%	0.63%	23-Mar-23	11-May-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0002	\$69,832,624.00	\$123,660.00	0.18%	0.28%	23-Mar-23	11-May-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0006	\$69,832,624.00	\$1,757.00	0.003%	0.11%	22-Mar-23	11-May-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0003	\$1,866,600.00	\$25,839.21	1.38%	2.41%	01-Feb-23	09-Mar-23



SBCCD
CONSTRUCTION CHANGE ORDER SUMMARY
CC01-1000 : San Bernardino Valley College

CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0004	\$1,866,600.00	\$1,643.34	0.09%	1.03%	31-Jan-23	09-Mar-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0002	\$1,866,600.00	\$6,884.46	0.37%	0.94%	31-Jan-23	09-Mar-23
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	RAN Enterprises, Inc. SBVC PS&HLS Mechanical Improvements	RAN Enterprises, Inc. - Change Order #0001	\$1,866,600.00	\$10,670.11	0.57%	0.57%	12-Jan-23	09-Mar-23
CC01-3601 : Technical Building Replacement (DBB)	Icon West, Inc.	Icon West, Inc. - Change Order #0001	\$69,832,624.00	\$71,728.00	0.10%	0.10%	22-Nov-22	12-Jan-23
CC01-3605 : Softball Field	Green Contractor Studio Construction Agreement	Green Contractor Studio, Inc Change Order #1**	\$3,587,500.00	\$357,750.00	9.97%	9.97%	09-Sep-22	08-Sep-22
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	Neff Construction, Inc.	Neff Construction - Change Order #001*	\$31,585.00	\$2,140.00	6.78%	6.78%	22-Aug-22	08-Sep-22
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	C.I. Services Construction Agreement - Campus Roof Replacement	C.I. Services - Change Order #02*	\$398,000.00	\$23,512.86	5.91%	9.41%	18-May-22	08-Sep-22
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	C.I. Services Construction Agreement - Campus Roof Replacement	C.I. Services - Change Order #01	\$398,000.00	\$13,937.73	3.50%	3.50%	04-May-22	09-Jun-22
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	PGC Construction, Inc. SBVC Library Roofing	PGC Construction Inc. CO#003	\$483,000.00	-\$10,000.00	-2.07%	-5.04%	29-Jul-21	07-Oct-21
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	PGC Construction, Inc. SBVC Library Roofing	PGC Construction, Inc. - Change Order #02	\$483,000.00	\$0	-	-2.97%	08-Feb-21	13-May-21
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	PGC Construction, Inc. SBVC Library Roofing	PGC Construction, Inc. - Change Order #01	\$483,000.00	-\$14,340.40	-2.97%	-2.97%	28-Oct-20	14-Jan-21
CC01-1000 : San Bernardino Valley College - Executed Change Orders To Date				\$1,572,201.76				

* Chancellor concurrence received due to the single and/or cumulative change order percent being greater than 5% but less than 10%

** Change order greater than \$250,000

*** Change order is above the 10% threshold and is being submitted to the Board of Trustees for approval



SBCCD
CONSTRUCTION AMENDMENT SUMMARY
CC01-1000 : San Bernardino Valley College

CC01-1000 : San Bernardino Valley College

CC01-1000 : San Bernardino Valley College - Contract Amendments

Project	Contract	Amendment	Original Contract Amount	Previous Amendments Cumulative Total	This Amendment Amount	Total Contract Amount	Executed Date	Board Date
CC01-3608 : Career Pathways Phase 2 (PDB)	Sundt Construction Inc.	Amendment #04 - Credit for Termination for Convenience	\$65,436,634.00	\$147,974.00	-\$60,714,195.08	\$4,870,412.92	13-Jul-23	14-Sep-23
CC01-3608 : Career Pathways Phase 2 (PDB)	Sundt Construction Inc.	Amendment #03 - Design / Preconstruction Time Extension	\$65,436,634.00	\$70,000.00	\$77,974.00	\$65,584,608.00	13-Jul-23	14-Sep-23
CC01-3608 : Career Pathways Phase 2 (PDB)	Sundt Construction Inc.	Amendment #02 - Programming Scope & Time	\$65,436,634.00	\$0	\$70,000.00	\$65,506,634.00	04-Mar-22	14-Sep-23
CC01-3608 : Career Pathways Phase 2 (PDB)	Sundt Construction Inc.	Amendment #01 - Insurance Language	\$65,436,634.00	\$0	\$0	\$65,436,634.00	10-Jan-22	12-May-22



SBCCD
CONSTRUCTION CHANGE ORDER SUMMARY
CC02-2000 : Crafton Hills College

CC02-2000 : Crafton Hills College

Projects	Contract Amount	Change Orders	New Contract Amount	Change Order % of Campus Contracts
CC02-3623 : Gym Demolition (DBB)	\$1,255,579.18	\$96,347.19	\$1,351,926.37	7.67%
CC02-3625 : Public Safety Training Center (DB)	\$8,501,117.00	\$0	\$8,501,117.00	-
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	\$11,923,533.09	\$108,742.28	\$12,032,275.37	0.91%
CC02-3631 : Instructional Building (New Construction)	\$40,648,641.00	\$0	\$40,648,641.00	-
CC02-3633 : Central Complex 2 Renovation (PDB)	\$9,509,146.00	\$0	\$9,509,146.00	-
CC02-3634 : Child Development Center Renovation (DBB)	\$2,023,008.00	\$103,481.51	\$2,126,489.51	5.12%
CC02-3635 : Performing Arts Center (DBB)	\$45,899,000.00	\$0	\$45,899,000.00	-
CC02-2000 : Crafton Hills College Total	\$119,760,024.27	\$308,570.98	\$120,068,595.25	0.26%

CC02-2000 : Crafton Hills College - Executed Change Orders To Date

Project	Contract	Change Order	Original Contract Amount	Change Orders	Individual Change Order % of Contract	Cumulative Change Order % of Contracts	Executed Date	Board Date
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Hamel Contracting, Inc. CHC CWI Campus Accessibility and Site	Hamel - Change Order #02	\$835,134.45	\$850.00	0.10%	1.14%	05-Jun-23	13-Jul-23
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Hamel Contracting, Inc. CHC CWI Campus Accessibility and Site Improvements	Hamel - Change Order #01	\$835,134.45	\$8,697.66	1.04%	1.04%	01-Jun-23	13-Jul-23
CC02-3634 : Child Development Center Renovation (DBB)	Hamel Contracting, Inc. Construction Agreement	Hamel - Change Order #02*	\$2,023,008.00	\$5,229.04	0.26%	5.12%	24-Feb-23	11-May-23
CC02-3634 : Child Development Center Renovation (DBB)	Hamel Contracting, Inc. Construction Agreement	Hamel - Change Order #01	\$2,023,008.00	\$98,252.47	4.86%	4.86%	15-Feb-23	11-May-23
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	TotalEnergies (formerly SunPower) DB Contract - CHC CWI Solar PV	TotalEnergies Renewables, LLC - Change Order #02	\$7,308,428.00	\$17,169.50	0.23%	-0.01%	08-Dec-22	09-Feb-23
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	TotalEnergies (formerly SunPower) DB Contract - CHC CWI Solar PV	SunPower Corporation, Systems - Change Order #01	\$7,308,428.00	-\$17,891.20	-0.24%	-0.24%	10-Oct-22	10-Nov-22
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Baker Electric, Inc. CHC LRC Generator & Equipment Dec. 2021	Baker - Change Order #01	\$686,675.00	-\$19,592.00	-2.85%	-2.85%	17-Mar-22	12-May-22
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Mariposa Landscape, Inc. CWI Campus Wide Irrigation Upgrades	Mariposa - Change Order #02*	\$392,213.00	\$11,088.23	2.83%	5.54%	14-Feb-22	12-May-22
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Mariposa Landscape, Inc. CWI Campus Wide Irrigation Upgrades	Mariposa - Change Order #01	\$392,213.00	\$10,641.88	2.71%	2.71%	01-Nov-21	13-Jan-22
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Borden Excavating, Inc. CHC CWI Building 17 Main Repair	Borden Excavating - Change Order #01	\$22,000.00	-\$5,225.46	-23.75%	-23.75%	07-Oct-21	18-Nov-21
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Borden Excavating, Inc. CHC CWI Building 17 Main Repair - Phase 2	Borden Excavating - Change Order #01	\$15,000.00	-\$4,592.20	-30.61%	-30.61%	07-Oct-21	18-Nov-21
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Mike's Custom Flooring, Inc. M&O Office Trailer Upgrades	Mike's Custom Flooring - Change Order #01	\$8,000.00	-\$418.00	-5.23%	-5.23%	01-Oct-21	18-Nov-21
CC02-3623 : Gym Demolition (DBB)	Mac Dad Builders, Inc.	Mac Dad - Change Order #03*	\$1,074,000.00	\$49,449.22	4.60%	8.26%	07-Sep-21	07-Oct-21
CC02-3623 : Gym Demolition (DBB)	Borden Excavating, Inc. CHC Gym Demo - Bldg 17 Phase 3	Borden Excavation - Change Order #01*	\$77,555.00	\$7,629.57	9.84%	9.84%	26-Aug-21	07-Oct-21
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Climatec LLC	Climatec - Change Order #02*	\$435,592.00	\$41,166.00	9.45%	9.45%	29-Jun-21	07-Oct-21
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Champion Electric, Inc. CHC CWI Exterior Lighting Improvements	Champion Electric - Change Order #02*	\$834,900.00	\$62,480.87	7.48%	8.01%	28-Jun-21	07-Oct-21
CC02-3623 : Gym Demolition (DBB)	Mac Dad Builders, Inc.	Mac Dad - Change Order #02	\$1,074,000.00	\$34,757.37	3.24%	3.66%	09-Jun-21	12-Aug-21
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Champion Electric, Inc. CHC CWI Exterior Lighting Improvements	Champion Electric - Change Order #01	\$834,900.00	\$4,367.00	0.52%	0.52%	01-Apr-21	13-May-21



SBCCD
CONSTRUCTION CHANGE ORDER SUMMARY
CC02-2000 : Crafton Hills College

CC02-3623 : Gym Demolition (DBB)	Mac Dad Builders, Inc.	Mac Dad - Change Order #01	\$1,074,000.00	\$4,511.03	0.42%	0.42%	22-Feb-21	08-Apr-21
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	Climatec LLC	Climatec - Change Order #01	\$435,592.00	\$0	-	-	16-Feb-21	08-Apr-21
CC02-2000 : Crafton Hills College - Executed Change Orders To Date				\$308,570.98				

* Chancellor concurrence received due to the single and/or cumulative change order percent being greater than 5% but less than 10%

** Change order greater than \$250,000

*** Change order is subject to the limitations determined by SBCCD's Uniform Construction Cost Accounting Procedures program for construction contracts between \$60,000 and \$200,000



SBCCD
CONSTRUCTION AMENDMENT SUMMARY
CC02-2000 : Crafton Hills College

CC02-2000 : Crafton Hills College

CC02-2000 : Crafton Hills College - Contract Amendments

Project	Contract	Amendment	Original Contract Amount	Previous Amendments Cumulative Total	This Amendment Amount	Total Contract Amount	Executed Date	Board Date
CC02-3633 : Central Complex 2 Renovation	W. E. O'Neil Construction Co.	Amendment #01 - Establishment of Guaranteed Maximum Price (GMP)	\$9,090,787.00	\$0	\$418,359.00	\$9,509,146.00	17-Jul-23	13-Jul-23
CC02-3625 : Public Safety Training Center (DB)	Erickson-Hall Construction Co.	Amendment #02 - Establishment of Guaranteed Maximum Price (GMP)	\$6,781,795.00	\$2,095,578.00	-\$376,256.00	\$8,501,117.00	07-Dec-22	12-Jan-23
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	SunPower Corporation, Systems DB Contract - CHC CWI Solar PV	Amendment #01 - Change in Photovoltaic Module Model and the Production Guarantee (No Cost Impact)	\$7,308,428.00	\$0	\$0	\$7,308,428.00	10-Oct-22	10-Nov-22
CC02-3625 : Public Safety Training Center (DB)	Erickson-Hall Construction Co.	Amendment #01 - Contract Updates	\$6,781,795.00	\$0	\$2,095,578.00	\$8,877,373.00	21-Jan-22	13-Jan-22



SBCCD
CONSTRUCTION CHANGE ORDER SUMMARY
CC03-3000 : San Bernardino Community College District Wide

CC03-3000 : San Bernardino Community College District

Projects	Contract Amount	Change Orders	New Contract Amount	Change Order % of Campus Contracts
CC03-0002 : Program Expenses	\$695.00	\$0	\$695.00	-
CC03-3640 : District-Wide	\$185,805.17	\$4,812.02	\$190,617.19	2.59%
CC03-3000 : San Bernardino Community College District	\$186,500.17	\$4,812.02	\$191,312.19	2.58%

CC03-3000 : San Bernardino Community College District Wide - Executed Change Orders To Date

Child Development Center Renovation	Contract	Change Order	Original Contract Amount	Change Orders	Individual Change Order % of Contract	Cumulative Change Order % of Contracts	Executed Date	Board Date
CC03-3640 : District-Wide	J.A. Urban, Inc. District PMO Office TI	J.A. Urban PMO TI - Change Order #002 - No Cost Time Extension	\$185,805.17	\$0	-	2.59%	17-Mar-21	13-May-21
CC03-3640 : District-Wide	J.A. Urban, Inc. District PMO Office TI	J.A. Urban District PMO TI - Change Order #001	\$185,805.17	\$4,812.02	2.59%	2.59%	19-Nov-20	14-Jan-21
CC03-3000 : San Bernardino Community College District Wide - Executed Change Orders To Date				\$4,812.02				

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Stacey Nikac, Administrative Officer

DATE: September 14, 2023

SUBJECT: Board Committee and Activity Reports

RECOMMENDATION

This item is for information only.

OVERVIEW

Per [Board Policy 2220](#), the Board may, by action, establish committees that it determines are necessary to assist the Board in its responsibilities. Any committee established by Board action shall comply with the requirements of the California Public Meetings Act (Brown Act) and with these policies regarding open meetings.

Board committees that are only advisory have no authority or power to act on behalf of the Board. Findings or recommendations shall be reported to the Board for consideration.

ANALYSIS

The SBCCD Board of Trustees Finance and Legislative Committees exists as standing, advisory committees, each comprised of less than a quorum of Board members and is subject to the California Public Meetings Brown Act. Committee Chairs provide written/oral updates, as needed, to communicate information to the full Board, leading to more engagement and interaction at upcoming board meetings. The Board may ask staff to review a matter or may ask that a matter be placed on a future agenda.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this Board item.



BOARD COMMITTEE AND ACTIVITY REPORTS

Submitted for Information August 10, 2023

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

BOARD FINANCE COMMITTEE (BFC)

2023 BOARD MEMBERS
(Committee chair is bold)

Trustee Nathan Gonzales
Trustee Gloria Macias Harrison
Trustee Stephanie Houston

COMMITTEE CHARGE

- Increasing the efficiency of the Board of Trustees by performing time-consuming research on its behalf regarding all fiscal matters of the District.
- Improving clarity by providing a platform for detailed questions not conducive to the flow of monthly business meetings.
- Promoting transparency of the SBCCD budgeting process and fiscal matters through detailed discussion of these topics in an open forum.
- Fostering an environment of understanding by communicating findings and formulating final recommendations to the Board of Trustees.

BOARD LEGISLATIVE COMMITTEE (BLC)

2023 BOARD MEMBERS
(Committee chair is bold)

Trustee Frank Reyes
Trustee Anne Viricel
Trustee John Longville

COMMITTEE CHARGE

- Increasing the efficiency of the Board of Trustees by performing time-sensitive legislative research on its behalf.
- Improving clarity by providing a platform for detailed questions not conducive to the flow of monthly business meetings.
- Promoting transparency of SBCCD's legislative advocacy priorities through discussions in an open forum.
- Fostering an environment of understanding by communicating findings and formulating recommendations to the full Board of Trustees.

BOARD POLICY & PROCEDURE COMMITTEE (BPPAC) ACTIVITY REPORT

2023 BOARD MEMBERS
(Committee chair is bold)

Trustee Nathan Gonzales
Trustee Joseph R. Williams

REGIONAL AND STATE BOARD ACTIVITY REPORT

Board of Governors
Women's Caucus
Joint Powers Authority

Trustee Joseph R. Williams
Trustee Anne Viricel
Trustee Stephanie Houston



SBCCD WELCOMES NEW STATE CHANCELLOR

SBCCD had the honor of attending a welcoming event for Dr. Sonya Christian as the 11th Chancellor of the California Community Colleges and celebrating her appointment as the first woman Chancellor and the first of South Asian descent. As she shared her remarks, "the time is now", she laid out a bold image with Vision 2030, a framework for bold and thoughtful action (action for policy reform, fiscal sustainability, systems development and for process and practice reform in the field) to support our students, our communities, and our planet.



09.14.2023

CHANCELLOR'S REPORT



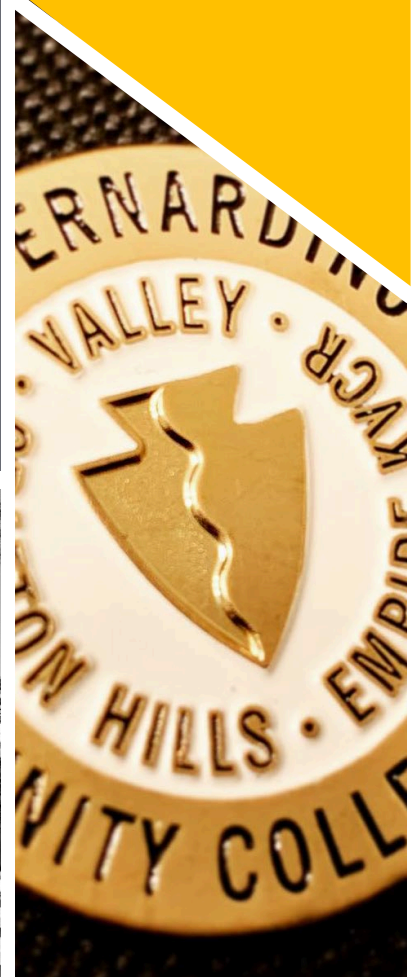
CHC CELEBRATES 100th PARAMEDIC CLASS GRADUATION

CHC Paramedic Program graduated its 100th class on August 25th. To celebrate, the campus invited alumni to welcome the group of 21 graduates into the paramedic family with a two-part event. First, the college hosted a paramedic alumni reception on graduation day. The free event, which was open to the community, served as a reunion for those who have completed the program and provided an opportunity for past graduates to offer advice ...cont. **page 2**

SUMMER BRIDGE PREPARES STUDENTS FOR COLLEGE LIFE

Summer Bridge is one way for incoming Valley-Bound Commitment students to develop the skills necessary for a successful first year of college.

Two weeks over the summer, more than 200 Valley-Bound Commitment students came to SBVC for Summer Bridge and enrolled in the Orientation to College course, where they learned about the academic and ...cont. **page 2**





CAMPUS UPDATE

THIS IS SBCCD

CHC CELEBRATES 100th PARAMEDIC CLASS GRADUATION

...CONT. FROM PAGE 1

to those starting out in the field.

The festivities continued with the 100th Class Graduation Ceremony inside the Finkelstein Performing Arts Center. The ceremony included remarks from a class speaker, reflections from the graduates, and a few surprises mixed in.

"This is monumental," explained Paramedic Director Amanda Ward. "The [emergency medical services] community is a small community, so this day was an opportunity for our alumni and new graduates to connect and re-establish themselves with our paramedic program."

CHC's program is the oldest community college paramedic program in the state and is composed of three key sections: in-class instruction, in-field training, and a field training internship with various agency partners across Riverside and San Bernardino counties. Three paramedic programs are offered year-round, with cohorts varying in size.

Ward said she was especially excited to celebrate the 100th class [graduation] and recognize its resiliency through one of the toughest programs around.

"This group showed up with great attitudes and are dedicated to what they are doing and will serve their communities to the best of their abilities. That's what I'm most proud of," she continued. "This is a dynamic group composed of various backgrounds and serves as a great image of what the future of EMS is going to look like. This is a big deal," she continued. "This is an amazing centennial group."

SUMMER BRIDGE PREPARES STUDENTS FOR COLLEGE LIFE

...CONT. FROM PAGE 1

vocational programs available and watched presentations from different departments. They also had the opportunity to meet staff members and explore the campus to become familiar with it before the first day of the fall semester.

"Students get to know their Valley-Bound Commitment peers and create new friendships while working together during the Summer Bridge program," Dr. Marina Serna Pulido, student services coordinator for the Valley-Bound Commitment Program, said. "They also create the types of connections and rapport with the Valley-Bound Commitment staff and counselors that reinforce their academic success as they begin their education at San Bernardino Valley College."

Summer Bridge has been offered for the last seven years and always makes a lasting impression on everyone who participates.

"The Summer Bridge program is an essential part of the Valley-Bound Commitment program's structure to create a foundation for academic success and personal growth for incoming students," Pulido said. "The Summer Bridge program is a time where these students can ease into this new educational chapter while also having the opportunity to create autonomy and establish their goals."



SBCCD'S EDCT BUSINESS MIXER AND OPEN HOUSE

SBCCD is excited to announce that the San Bernardino County Workforce Development Board, the City of San Bernardino, and the Hispanic Coalition of Small Businesses are co-hosting the San Bernardino Community College District's Economic Development & Corporate Training (EDCT) Business Mixer and Open House event on September 27th, beginning at 10:00 a.m. Join us at the EDCT campus, 114 S. Del Rosa Dr., San Bernardino, for an opportunity to network, explore free business resources, and enjoy refreshments. Admission is free.

Discover valuable resources available to enhance your organization's success, and accelerate workforce training programs. This is a community event to showcase the many unique opportunities offered through EDCT.

Free Business & Workforce Resources | Connections | Refreshments

Business Mixer & Open House

Hosted By

**SAN BERNARDINO
COMMUNITY COLLEGE
DISTRICT**

Economic Development
& Corporate Training

In Partnership With



**SBCCD Economic Development
& Corporate Training Campus**
114 S. Del Rosa Dr.
San Bernardino, CA 92408

Wed. September 27, 2023
10 a.m. to 1:30 p.m.
Drop By Any Time
Public Event. Free Admission.

SBVC HOSTS COMMUNITY WORKSHOP WITH GOVERNOR'S OFFICE

WHAT'S NEW:

San Bernardino Valley College recently hosted a workshop led by Appointments Secretary Cathryn Rivera from the Office of the Governor.

WHY IT MATTERS:

Students and local community members learned that the state is recruiting Inland Empire residents to serve on state boards and commissions to help shape education, water, energy, transportation, and other policies.

Empowering our community is our core aim at San Bernardino Community College District.

KVCR'S INLAND EDITION

WHAT'S NEW:

Inland Edition is a new public affairs program by KVCR, a public service of San Bernardino Community College District.

WHY IT MATTERS:

Inland Edition provides an opportunity to hear from influential individuals who impact our daily lives in the Inland Empire.

- Episode 1: Tony Thurmond, State Superintendent of Public Instruction
- Episode 2: Helen Tran, San Bernardino City Mayor
- Episode 3: State Assemblywoman Eloise Gomez Reyes

HOW TO WATCH?

Tune into KVCR on TV Channel 24 or watch the live TV stream at kvcr.org.

GET SMARTER THIS FALL WITH SBCCD

WHAT'S NEW:

Fall classes have begun at Crafton Hills College and San Bernardino Valley College. What have you always wanted to learn?

- 8 out of 10 students pay \$0 tuition fees at Crafton Hills College and San Bernardino Valley College
- We offer free rental access to textbooks and course materials to all students through Books+

WHY IT MATTERS:

College is for everyone, whether you're a recent high school graduation or someone with years of life experience. SBCCD is here to support our students to gain the confidence, new career skills, and knowledge to take life to the next level.

Learn With Me PREMIERE

Thursday
September 21

6:00 - 8:00 p.m.

Lewis Family Playhouse
12505 Cultural Center Drive
Rancho Cucamonga, CA 91739

Tickets Now Available



<https://tinyurl.com/y2nvjpzn>

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Nohemy Ornelas, VC of Education and Student Support Services

PREPARED BY: Dr. Christopher M. Crew, Executive Director, Research & Planning

DATE: September 14, 2023

SUBJECT: Strategic Plan Goal-1 Updates

RECOMMENDATION

This item is for information only and no action is necessary.

OVERVIEW

The current document provides a mid-term review of important actions and highlights related to Goal-1 (eliminate barriers to student access and success).

ANALYSIS

In continued efforts to improve students access and success, SBCCD has developed 20 UC and CSU transfer workshops, completed an online common application for FOPS, NEXTUP, CARE, CalWORKs, and Dreamers, and continued its commitment to train faculty to use disaggregated data to implement DEIA best practices in the classroom. SBCCD has continued to increase its dual enrollment sections and enhanced its summer bridge program for incoming students.

INSTITUTIONAL VALUES

1. Eliminate Barriers to Students Access and Success

FINANCIAL IMPLICATIONS

There are no financial implications.





SBCCD STRATEGIC PLAN AND OBJECTIVES

MONTHLY STATUS UPDATE 2023 2024

GOAL 1 ELIMINATE BARRIERS TO STUDENT ACCESS AND SUCCESS

- ✓ SBCCD hosted the first of three workshop to educate students on opportunities to complete an Accelerated Bachelor of Science in Nursing (ABSN) program.
- ✓ SBCCD hosted the first of ten Cal State Application workshop to help students start their application for transfer.
- ✓ Completed an online (LaserFische) common application for EOPS, NEXTUP, CARE, CalWORKs, and Dreamers.
- ✓ SBCCD hosted the first of ten UC Transfer Admission Guarantee (TAG) Application Workshop to assess students eligibility and complete applications for transfer.
- ✓ 2nd cohort of 30 full-time and part-time faculty are participating in the USC Race and Equity training where they learn to use disaggregated data to implement DEIA best practices in their instruction.

Outcome achieved:

200 students participated in SBCCD's Summer Bridge program and enrolled in the Orientation to College course, where they learned about the academic and vocation programs available and watched presentations from different departments. They also had the opportunity to meet staff members and become familiar with services and campus surroundings before the first day of the fall semester.



13%

Increase in enrollment (FTES) for Fall 2023 over Fall 2022 (from 5,358 to 6,070)

20%

Increased headcount for Fall 2023 over Fall 2022 (from 15,333 to 18,385)

32%

Increase in the number of dual enrollment sections from 22 in Fall 2022 to 29 in Fall 2023

\$188,733

Received a NextUp grant to assist with the cost of books and supplies, housing, and other educational expenses for current and former foster youth.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Stacey Nikac, Administrative Officer
DATE: September 14, 2023
SUBJECT: Board Master Planning Action Calendar

RECOMMENDATION

This item is for information only.

OVERVIEW

The Board Master Planning Action Calendar is a schedule of items for board discussion or action. Board items are subject to change and are updated and posted in the monthly board business meeting agendas.

ANALYSIS

The Board Master Planning Action Calendar serves as a blueprint that can be used to improve planning and increase transparency districtwide.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.



BOARD MASTER PLANNING ACTION CALENDAR

Submitted for Information September 14, 2023

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

MONTHLY	CONSENT AGENDA		
	INFORMATION ITEMS REPORTS/UPDATES		
	<ul style="list-style-type: none"> - Minutes (CO) Classification advancements for academic (article?) Non-Instructional Pay & Stipends (Article 10 wages?) /reduced Workload (Article 22) Tuition reimbursement Employment contracts & tenure track contracts Promotions, transfers, reclassifications, step advancements - NEW HIRES - Adjunct and Substitute Employees (HR) - Classified Personnel (HR) - Management Personnel (HR) - Other Personnel (HR) - Job Descriptions and Salary Schedules (HR) - CSEA/CTA/POA Agreements (HR) 	<ul style="list-style-type: none"> - Curriculum Modifications (CHC/SBVC) - College Donations (BFS) Special Event Approvals(BFS) Conferences Over \$5K or Outside US (BFS) District/College Expenses (BFS) - Individual Memberships (CO) Surplus Property & Authorization for Private Sale or Disposal (BFS) Contracts Above Bid Limit (BFS) Resolution: Fund Balance Transfer (BFS) Ratification of Interfund Transfers (BFS) Signature List Changes(BFS) 	<ul style="list-style-type: none"> Bond Construction COs/Amendments (FAC) Non-Bond Construction COs/Amendments(FAC) Informal Bid Award (UCCAP) (FAC) CBOC Appointees (FAC) Award RFQ/RFP/Bids & Contracts (FAC) Master Service Agreement & Task Orders for Bond Construction (FAC) Small Scale Construction Contract Award() <p>ACTION: Board Policies Final Approval</p>
	<ul style="list-style-type: none"> Applause Recognition (CO) Retirements (HR) 3 Minute Reports: Board Committees and Board Activities, Chancellor, Executive Managers, and Represented Groups 	<ul style="list-style-type: none"> Board Master Planning Action Calendar (CO) P&P Review Schedule (CO) Board Policies (1st reading) (CO) Budget Revenue & Expenditure Summary () General Fund Cash Flow Analysis() Purchase Order Report () Contracts Below Bid Limit () 	<ul style="list-style-type: none"> CSEA/CTA/POA MOUs() Professional Expert, Short-Term, and Substitute Employees() Resignations() Volunteers() -

JANUARY	<ul style="list-style-type: none"> • Adopt Budget Calendar (by 2/1) • Budget Directives 1st Reading (BFC) • § 53003. Updated District EEO Plan Presentation and ACTION (with comments from CCCCCO) EEO Plan (monitor, evaluate, and report annually) 	<ul style="list-style-type: none"> • Mid-Year Executive Summary of Goals 1-4 (Board Retreat) • Quarterly Financial Status Report (CCFS) • 2022-2027 SBCCD Strategic Plan (begin renewal @ mid-year retreat for approval in June)
FEBRUARY	<ul style="list-style-type: none"> • Grant Sabbaticals (name faculty, college, & term) • Audit Report for Measure CC and Measure M • Budget Directives 2nd Reading/Approval (by 3/1) 	<ul style="list-style-type: none"> • Nonresident Tuition and Capital Outlay Fees (by 3/1) • Legislative Priorities and State Budget Priorities • Apportionment Attendance and FTES Calculation Report (CCFS 320) P1
MARCH	<ul style="list-style-type: none"> • Sabbatical Completion Report from last fall (by First semester after return) • CBOC Annual Report Presentation (by 3/31) • Selection of Auditor (by 5/15) • Grant Tenure/Tenure Contracts 	<ul style="list-style-type: none"> • Regular Meeting Dates for the Board of Trustees • Classified Employee of the Year Endorsement (by 3/15) • Quarterly Certified Financial Status Report for Second Quarter (by 3/15) • Financial Statements and Audit Report for Auxiliary Organizations (by 4/1)
APRIL	<ul style="list-style-type: none"> • 4/10 Alternate Summer Work Schedule for Management & Confidential Employees • Trustee Handbook 	<ul style="list-style-type: none"> • Student Trustee Privileges (by 5/15) • Quarterly Financial Status Report (CCFS) • P&Ps 2100 (every two years on even election years), 2725 1st Reading
MAY	<ul style="list-style-type: none"> • Interfund Transfer Resolution • EEO Multiple Method Certification (by 6/1) • Recognition of Outgoing Student Trustees 	<ul style="list-style-type: none"> • P&P 6320, 4235 (every three years. Last approved 5/13/21) • Apportionment Attendance and FTES Calculation Report (CCFS 320) P2 • Preliminary Budget & Presentation (optional strategy session)
JUNE	<ul style="list-style-type: none"> • Presentation: DEIA (HR) • Presentation: Administer Oath of Office to New Student Trustees • New Student Trustee Orientation Information • FY Tentative Budget (by 7/1) • Resolution: Expenditures of Prop 30 EPA Funds • Resolution: Signature Authorizations for State of CA Department of Rehabilitation, Department of Education, Department of Corrections and Rehabilitation, and Department of Social Services • Resolution: GANN Limit 	<ul style="list-style-type: none"> • FY Sole Source Suppliers • 2023-2028 CHC & SBVC Educational Master Plan • 2023-2028 DSO Plan • 2025-2029 Construction Plan (CCCCO annual requirement) • District Bank Accounts • Executive Summary of Goals 1-4 (Board Retreat) • Resolution: Increase Board Compensation and Approve Excused Absences • FY Open Purchase Orders for Meals, Refreshments • 2022-2027 SBCCD Strategic Plan (begin renewal @ mid-year retreat for approval in June)

BOARD MASTER PLANNING ACTION CALENDAR

Submitted for Information September 14, 2023

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

MONTHLY	CONSENT AGENDA		
	INFORMATION ITEMS REPORTS/UPDATES		
	<ul style="list-style-type: none"> - Minutes (CO) Classification advancements for academic (article?) Non-Instructional Pay & Stipends (Article 10 wages?) /reduced Workload (Article 22) Tuition reimbursement Employment contracts & tenure track contracts Promotions, transfers, reclassifications, step advancements - NEW HIRES - Adjunct and Substitute Employees (HR) - Classified Personnel (HR) - Management Personnel (HR) - Other Personnel (HR) - Job Descriptions and Salary Schedules (HR) - CSEA/CTA/POA Agreements (HR) 	<ul style="list-style-type: none"> - Curriculum Modifications (CHC/SBVC) - College Donations (BFS) Special Event Approvals(BFS) Conferences Over \$5K or Outside US (BFS) District/College Expenses (BFS) - Individual Memberships (CO) Surplus Property & Authorization for Private Sale or Disposal (BFS) Contracts Above Bid Limit (BFS) Resolution: Fund Balance Transfer (BFS) Ratification of Interfund Transfers (BFS) Signature List Changes(BFS) 	<ul style="list-style-type: none"> Bond Construction COs/Amendments (FAC) Non-Bond Construction COs/Amendments(FAC) Informal Bid Award (UCCAP) (FAC) CBOC Appointees (FAC) Award RFQ/RFP/Bids & Contracts (FAC) Master Service Agreement & Task Orders for Bond Construction (FAC) Small Scale Construction Contract Award() <p>ACTION: Board Policies Final Approval</p>
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JULY	<ul style="list-style-type: none"> • P&Ps 6320 • Resolution: Transfer of Appropriations for the FY • PARS Transactions Related to Tentative Budget 	<ul style="list-style-type: none"> • Quarterly Financial Status Report (CCFS) • 2020-2023 District Technology Strategic Plan (2020)
AUGUST	<ul style="list-style-type: none"> • P&Ps 2745, 2435, 1100, 1200 • Final Budget Presentation (strategy session last Thursday) • Reaffirm Mission, Vision, Values (2022) 	<ul style="list-style-type: none"> • Quarterly Certified Financial Status Report (by 8/15) • Apportionment Attendance and FTES Calculation Report (CCFS 320) P3 • Quarterly Investment Report • Prop 30 EPA Expenditure Accounting (if figures change dramatically based on ReCalc)
SEPTEMBER	<ul style="list-style-type: none"> • Approval to Grant # Sabbatical (notice required to employees by 10/1) • § 53004. EEO Plan Analyses and Annual Report to CCCCCO • Accreditation Midterm Report (due 10/15/24) • Accreditation comprehensive review occurs fall 2027 	<ul style="list-style-type: none"> • § 53003. District EEO Updated Plan (submit to CCCCCO by 10/2) • 50% Law, Application for Exemption (CCFS-350A by 9/15) due from Districts • Prior year (PY) Final Enrollment Fee Revenue Due (CCFS-323 by 9/15) • Public Hearing and Final Budget Approval (by 9/15)
OCTOBER	<ul style="list-style-type: none"> • Campus Advisory Committees • Annual Security Report • Quarterly Financial Status Report (CCFS) • P&P Review • 24-26 Academic Calendar • Emergency Operations Plan (8/14) 	<ul style="list-style-type: none"> • Initial Proposals to Reopen Negotiations with CSEA/CTA • Sabbatical Completion Reports from fall 2022 and spring 2023 <ul style="list-style-type: none"> ◦ Joel Murphy (2022), Mark McConnell (2023), Scott Rippey (2023), Jeremiah Gilbert (2023) • Sabbatical Completion Report from fall 2023 and spring 2024, Colleen Hinds
NOVEMBER	<ul style="list-style-type: none"> • Full-Time Faculty Obligation Report (110/FFO due by 11/30) 	<ul style="list-style-type: none"> • 2022-2025 Student Equity Plans

BOARD MASTER PLANNING ACTION CALENDAR

Submitted for Information September 14, 2023

SAN BERNARDINO  COMMUNITY COLLEGE DISTRICT

MONTHLY	CONSENT AGENDA		
	INFORMATION ITEMS REPORTS/UPDATES		
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MONTHLY	ANNUAL MEETING	BUSINESS MEETING
	DECEMBER	
	<p>Education Code Section 5017 provides: Each person elected at a regular biennial governing board member election shall hold office for a term of four years commencing on the second Friday in December next succeeding his/her election. Any member of the governing board of a school district or community college district whose term has expired shall continue to discharge the duties of the office until his/her successor has qualified. The term of the successor shall begin upon the expiration of the term of his/her predecessor.</p> <p>Swearing in on or prior to the second Friday in December. In election years, Education Code Section 72000 subdivision (c)(2)(A), the annual meeting must occur within a 15-day period that commences with the second Friday in December.</p> <ul style="list-style-type: none"> • New Trustee Oath of Office • Nomination and approval of SBCCD Executive Board • Certification of Election of Board Chair and Clerk • Board Member Assignment to the County Committee on School District Organization • Board Member Assignment to the SBRETCJPA 	<ul style="list-style-type: none"> • Board Member Assignment to Standing BOT Committees. (Note for information: BEC serves as Ethics committee and self-evaluation/chancellor evaluation committees) • Approve Ex Officio Members of the IFF Board • Reaffirm FCC Auction Guiding Principles • Audit Reports: District, CBOC, KVCR (by 12/31) • New Trustee Orientation (every 2 years on even numbered years, if new trustees are elected) • Apportionment Attendance and FTES Calculation Report (CCFS 320 by 1/15) P1

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor and
Kristina L. Hannon, Vice Chancellor, Human Resources & Police Services

PREPARED BY: Jose F. Torres, Executive Vice Chancellor

DATE: September 14, 2023

SUBJECT: Board Policies for First Reading

RECOMMENDATION

This item is for information only. No action is necessary.

OVERVIEW

AP 2410 | <https://sbccd.edu/ap2410>

Pursuant to Board Policy 2410, policies of the Board may be adopted, revised, added to, or amended at any regular Board meeting by a majority vote. Proposed changes or additions shall be introduced not less than one regular meeting prior to the meeting at which action is recommended. The Board shall regularly assess its policies for effectiveness in fulfilling the District's mission.

Administrative Procedures are issued by the Chancellor as statements of method to be used in implementing Board Policy. Such Administrative Procedures shall be consistent with the intent of Board Policy and may be revised as deemed necessary by the Chancellor through regular consultation processes and/or as required by revisions to laws and regulations. Administrative Procedures are forwarded to the Board of Trustees, which reserves the right to direct revisions of the Administrative Procedures should they, in the Board's judgment, be inconsistent with the Board's own policies.

ANALYSIS

The items below have undergone SBCCD's process for Board Policies & Administrative Procedures as outlined in AP 2410 and were reviewed by the Board Policies & Procedures Ad Hoc Committee. They are being forwarded to the Board at this time for first reading. Changes are indicated in the attached policies and procedures.

Policies & Procedures Presented for First Reading	
BP 2210	Officers
BP 2725	Board Member Compensation



SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This is an information item and does not have any direct financial implications.

BP 2210 Officers *(no matching AP exists)*

08/24/23



P&P Chapter Lead Recommendation
San Bernardino Community College District

Current Step:
BOT 1st Reading

Point Person	Date Requested	Anticipated Date of Recommendation:	Recommendation Received:
J Torres	2/6/2023	Recommendation Received	2/6/2023

Reason(s) for Review/Changes

> BOT requested change to during the January 2023 Board Retreat

Review Level**Level 1****Anticipated AP2410 Schedule** *(for info on this process, visit <https://sbccd.edu/ap2410>)*

08/02/2023 BPPAC Approval
02/13/2023 PPAC Approves Review Level
02/14/2023 Level 1 to Constituents for Information Only
09/14/2023 BOT First Reading
10/19/2023 BOT Final Approval

Action Requested

1. Please review this Chapter Lead recommendation based on the reasons above.
2. Staff recommended changes are **shown in red**.
3. Legal changes are **shown in blue** and should only be considered **optional** if indicated.
4. If there are no changes showing, this item is being presented for information only.
5. For questions on this recommendation, please contact J Torres or kgoodric@sbccd.edu.

RECOMMENDATION STARTS ON NEXT PAGE

BP 2210 Officers *(no matching AP exists)*

08/24/23



P&P Chapter Lead Recommendation
San Bernardino Community College District

Current Step:
BOT 1st Reading

Reason(s) for Review/Changes

> BOT requested change to during the January 2023 Board Retreat

~~(Replaces current SBCCD BP 2100)~~

At the annual organizational meeting (See BP 2305 titled Annual Organizational Meeting), the Board of Trustees shall elect officers from among its members. The terms of officers shall be for one year, beginning the following January 1 through December 31.

Duties of the Chair of the Board:

- Preside over all meetings of the Board;
- Call emergency and special meetings of the Board as required by law;
- Consult with the Chancellor on the Board meeting agendas;
- Communicate with individual Board members about their responsibilities;
- Participate in the orientation process for new Board members as outlined in the Board Orientation Handbook; The Chair is ultimately responsible for the orientation process of new board members and student trustees.
- Assure Board compliance with policies on Board education, Board self-evaluation, and evaluation of the Chancellor;
- Represent the Board at official events or ensure Board representation.
- The Board Chair may contact District legal counsel regarding business of the District as necessary and the Board Chair will provide a report to the Board and Chancellor.
- The Chair has the right to vote on all issues and to participate in the discussions. (Note: This is an exception to Robert's Rules of Order.)
- The Board Chair shall establish ad hoc committees to comply with Board Policies and deadlines.
- When applicable, the Board Chair will orient the incoming Board Chair in duties and responsibilities.
- ~~The Board Chair will attend a New Board Chair Workshop hosted by the California Community College League in January.~~

Duties of the Vice Chair of the Board:

1. To perform in the absence of the Chair, all the duties of the Chair;
2. To attest the signature of the Chair or other members of the Board on contracts, agreements, deeds, leases, and other legal documents not delegated to the Chancellor or other officers of the District;
3. To attest to the signature of the Chair or other members of the Board on all other documents of the District when the attestation is a legal requirement.

Duties of the Clerk of the Board:

- To perform in the absence of the Chair, or the Vice Chair all the duties of the Chair;

BP 2210 Officers *(no matching AP exists)*

08/24/23



P&P Chapter Lead Recommendation
San Bernardino Community College District

Current Step:
BOT 1st Reading

- To attest the signature of the Chair or other members of the Board on contracts, agreements, deeds, leases, and other legal documents not delegated to the Chancellor or other officers of the District;
- To attest to the signature of the Chair or other members of the Board on all other documents of the District when the attestation is a legal requirement;
- To certify copies of records of the District as required.
- Monitor calendar deadlines pertinent to the Board and report them to the Board Chair and the Board.

Board Secretary

The Chancellor of the District shall serve as the Secretary to the Board.

Duties of the Secretary to the Board:

1. Notify members of the Board of regular, special, emergency, and adjourned meetings;
2. Prepare and post the Board meeting agendas;
3. Have prepared for adoption minutes of the Board meetings;
4. Attend all Board meetings and closed sessions unless excused, and in such cases to assign a designee;
5. Conduct the official correspondence of the Board;
6. Certify as legally required all Board actions;
7. Sign, when authorized by law or by Board action, any documents that would otherwise require the signature of the Secretary or the Clerk of the Board.

The Board does not have an official system of rotation or officers; it elects the officers each year from among all its members.

Reference:

Education Code Section 72000

End of Recommendation for BP 2210 Officers

BP 2725 Board Member Compensation *(no matching AP exists)*

08/24/23



P&P Chapter Lead Recommendation
San Bernardino Community College District

Current Step:
BOT 1st Reading

Point Person	Date Requested	Anticipated Date of Recommendation:	Recommendation Received:
J Torres	2/27/2023	Recommendation Received	3/7/2023

Reason(s) for Review/Changes

> Chapter Lead: To create efficiency in annual BOT compensation process (2022-23 carryover)

Review Level**Level 1****Anticipated AP2410 Schedule** *(for info on this process, visit <https://sbccd.edu/ap2410>)*

08/02/2023 BPPAC Approval
03/13/2023 PPAC Approves Review Level
03/14/2023 Level 1 to Constituents for Information Only
09/14/2023 BOT First Reading
10/19/2023 BOT Final Approval

Action Requested

1. Please review this Chapter Lead recommendation based on the reasons above.
2. Staff recommended changes are **shown in red**.
3. Legal changes are **shown in blue** and should only be considered **optional** if indicated.
4. If there are no changes showing, this item is being presented for information only.
5. For questions on this recommendation, please contact J Torres or kgoodric@sbccd.edu.

RECOMMENDATION STARTS ON NEXT PAGE

BP 2725 Board Member Compensation (no matching AP exists)

08/24/23



P&P Chapter Lead Recommendation
San Bernardino Community College District

Current Step:
BOT 1st Reading

Reason(s) for Review/Changes

> Chapter Lead: To create efficiency in annual BOT compensation process (2022-23 carryover)

~~(Replaces current SBCCD BP 2230)~~

Members of the Board of Trustees and student trustees who attend all Board meetings ~~shall may~~ receive ~~\$420 per~~ monthly stipend ~~and the student trustee(s), \$240 per month~~ as allowable by law. A member of the Board who does not attend all meetings held by the Board in any month shall receive, as compensation, an amount not greater than the pro rata share of the number of meetings actually attended.

A member of the Board may be paid for a meeting when absent if the Board, by resolution, finds that at the time of the meeting the member is performing services outside the meeting for the community college district, is ill, on jury duty, or the absence is due to a hardship deemed acceptable by the Board.

The Board may, on an annual basis, increase the compensation of Board members beyond the statutory formula, in an amount not to exceed five ~~(5)~~ percent based on the present monthly rate of compensation. Any increase is subject to rejection in a referendum by a majority of the voters in the District and shall be in accordance with the procedures set forth in Education Code Section 72024.

The SBCCD Board of Trustees may consider the amount of monthly stipend annually at its June Board meeting.

Reference:

Education Code Section 72024

End of Recommendation for BP 2725 Board Member Compensation

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: Budget Revenue & Expenditure Summary

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

While year-to-date revenue and/or expenditure percentages often vary from the percentage of fiscal year elapsed, all funds are expected to remain within the 2023-24 budget unless otherwise noted here. For explanations of any significant variances in year-to-date revenues/expenditures from fiscal year elapsed, please see the attached summary.

ANALYSIS

The attached Revenue and Expenditure Summary reflects activity for the 2023-24 fiscal year through August 20, 2023. As of that date, SBCCD was 14.0% through the fiscal year and had spent and/or encumbered approximately 12.7% of its unrestricted general fund budget.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This analysis is an important tool for the Board of Trustees to track SBCCD revenue and expenditures across all funds.





Budget Revenue & Expenditure Summary

Year to Date 8/20/23

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14.0% of Fiscal Year Elapsed

FUND	REVENUES			EXPENDITURES			COMMENTS
	Budget	Received YTD		Budget	Expensed/ Encumbered YTD		
110 General Fund - Unrestricted	138,840,821	8,836,591	6.4%	139,224,469	17,704,790	12.7%	Expenditures are consistent with the needs of the fund given the current climate.
125 General Fund - Restricted	111,369,336	7,467,992	6.7%	111,369,337	33,521,828	30.1%	Purchase orders covering expenses for the entire fiscal year are created early in the year.
215 Bond Interest & Redemption	58,000,000	-	0.0%	58,000,000	-	0.0%	Taxes are determined and collected by the County for bond measures.
335 Child Development	5,065,998	1,045,232	20.6%	5,065,997	525,326	10.4%	
390 KVCR	8,638,449	5,258	0.1%	8,638,449	1,328,246	15.4%	
410 Capital Outlay	13,437,251	77,128	0.6%	14,615,412	411,871	2.8%	
435 Measure M	450,000	-	0.0%	19,714,856	964,695	4.9%	
445 Measure CC	4,500,000	-	0.0%	309,895,696	114,090,231	36.8%	Purchase orders covering expenses for the entire fiscal year are created early in the year.
590 Investment Properties	3,844,231	-	0.0%	3,032,857	38,234	1.3%	Revenue and expenditure activity posted one month in arrears. Posting in progress for July activity.
615 Workers Compensation	2,444,920	-	0.0%	2,870,000	2,045,343	71.3%	Purchase orders covering expenses for the entire fiscal year are created early in the year.
620 Self Insurance-Liability	1,250,000	-	0.0%	1,250,000	883,953	70.7%	Insurance Premiums paid at the beginning of the year for the entire fiscal year.
690 Retiree Benefit	387,700	-	0.0%	387,700	24,976	6.4%	
730 Student Body Center Fee	252,785	-	0.0%	252,785	24,853	9.8%	
765 OPEB Trust	1,000,000	-	0.0%	82,000	-	0.0%	Investment activity is posted on a quarterly basis. Q1 activity will be posted in October.
775 PARS Trust	5,050,000	1,645	0.0%	3,100,000	-	0.0%	Investment activity is posted on a quarterly basis. Q1 activity will be posted in October.
890 Inland Futures Foundation	1,395,791	515	0.0%	1,395,791	155,779	11.2%	
Total (All Funds)	355,927,282	17,434,361	4.9%	678,895,349	171,720,125	25.3%	

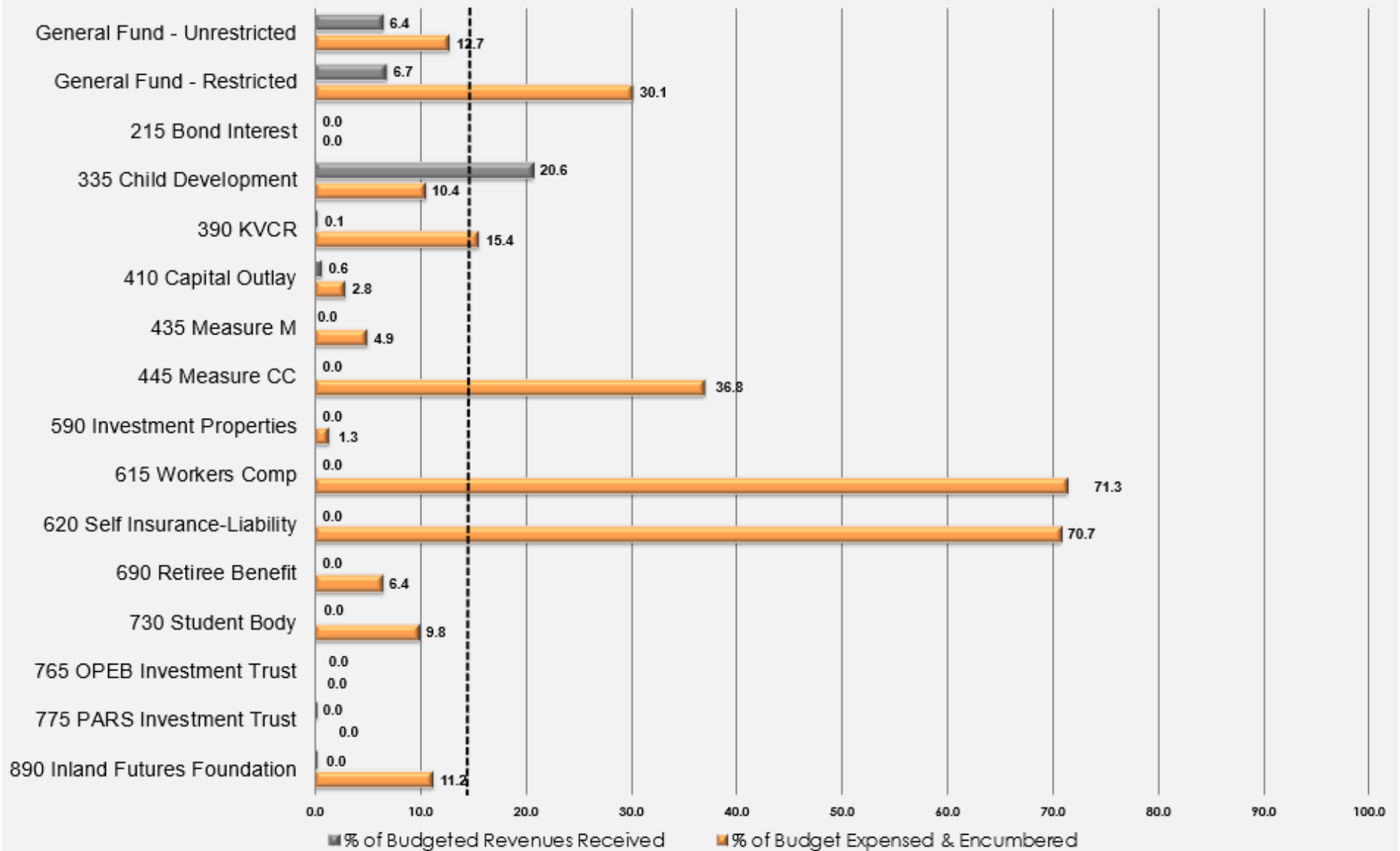


Budget Revenue & Expenditure Summary

Year to Date 8/20/23

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Fiscal Year Elapsed - 14.0%



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: September 14, 2023

SUBJECT: Construction Contract Awards Subject to UCCAP

RECOMMENDATION

This item is being submitted for information only. No action is necessary.

OVERVIEW

This Board item affects construction contracts subject to the SBCCD's Uniform Construction Cost Accounting Program (UCCAP) which have a total contract value between \$60,000 and \$200,000.

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts. In line with Public Contract Code Section 17605 and Section 22034(c), the Board of Trustees delegates purchasing and contracting authority to the named agents on the authorized signature list. These designated District officers have authority to approve purchase requests; award, sign, and execute contracts; and authorize payment under the formal bid limits set by Public Contract Code.

ANALYSIS

SBCCD has opted into the California Uniform Construction Cost Accounting Program and maintains a pre-qualified list of contractors according to trade category for public works projects valued between \$60,000 and \$200,000. Informal bids for projects included in this Board item were solicited from those qualified contractors.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

Projects will be funded as indicated on the attached.





Construction Contract Awards Subject to UCCAP | \$60,000 to \$200,000

Presented for Information on September 14, 2023

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Contract Awards

Contractor & Project	Amount	Funding
Couts Heating & Cooling Inc, of Corona, CA SM 01-2122-08 Installation of centrifugal separator for the cooling tower at SBVC	\$115,148.00	Funded by the Block Grant

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Joes F. Torres, Executive Vice Chancellor
DATE: September 14, 2023
SUBJECT: Contracts Below \$109,300

RECOMMENDATION

This item is for information only. No action is necessary.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts.

In line with Public Contract Code Section 17605 and Section 22034(c), the Board of Trustees delegates purchasing and contracting authority to the named agents on the authorized signature list. These designated District Officers have authority to approve purchase requests; award, sign, and execute contracts; and authorize payment under the formal bid limits set by Public Contract Code. Such purchase and/or contract requests shall not require Board approval, but shall be sent to the Board as an information item every 60 days.

ANALYSIS

The California Board of Governors sets the formal bid limit for procurement of goods and or services on an annual basis. The formal bid limit for the current calendar year has been set at \$109,300. Construction services are not included in this board item.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The attached purchase and or contract requests have been budgeted for via purchase orders.



Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25071	25th Hour Communications Inc.	Consultants	Marketing/SBVC	\$28,800.00	No Charge	
24854	Abby's Cakes & Moore/Drinkzilla	Income - Facilities Use	Administrative Services/SBVC			
24820	Agile Sports Technologies dba HUDL	Software/Online Services	Athletics/SBVC	\$1,600.00		
24982	Alan Gordon Enterprises Inc.	Rental	FTVM/SBVC	\$1,933.34		
25026	Alhambra Reprographics, Inc. DBA A & I Reprographics	Services	Maintenance/ SBVC	\$10,000.00		
25028	Altair Engineering Inc	Software/Online Services	TESS/SBCCD	\$10,620.00		
24855	Amudipe, William Jr.	Services	First Year/SBVC	\$1,000.00		
24824	Anady's Trophies & Engraving	Services	Print Shop/SBCCD	\$2,000.00		
25081	Apptekgroup LLC	Services	Marketing/CHC	\$12,000.00		
24825	Ardent Diagnostics	Services	EDCT/SBCCD	\$5,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24856	Arrowhead Group dba Basic Backflow	On Demand Services	Maintenance/SBVC	\$35,000.00	\$1,005.37	
24974	Arrowhead Group dba Basic Backflow	Repairs	Facilities Planning/SBCCD	\$450.00		
25077	Arrowhead United Way	Income - Facilities Use	Administrative Services/SBVC			
25103	AV Appliance Repair	Repairs	Facilities Planning/SBCCD	\$1,500.00		
24853	Avalon Transportation LLC	Bus Rental	EOP&S/SBVC	\$1,762.09		
24857	Baker Electric Inc.	On Demand Services	Maintenance/SBVC	\$35,000.00		
24858	Barr Door, Inc.	Maintenance Agreement	Maintenance/SBVC	\$10,685.56		
24859	Barr Door, Inc.	On Demand Services	Maintenance/SBVC	\$40,000.00		
24861	Barrientos, Lester	Performer	Student Equity/SBVC	\$600.00		
24862	BearCom Operating, LLC	On Demand Repairs Agreement	Administrative Services/SBVC	\$1,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24863	Benny Hau MD Inc	Services	CTE/CHC	\$5,591.00		
24992	Benny Hau MD Inc	Services	CTE/CHC	\$26,250.00		
24975	Berg Fire Protection, Inc. dba Red Star Fire Protection	Maintenance Agreement	Facilities Planning/SBCCD	\$1,000.00		
25036	Berg Fire Protection, Inc. dba Red Star Fire Protection	Maintenance Agreement	Maintenance/SBVC	\$25,000.00		
25014	Berg Fire Protection, Inc. dba Red Star Fire Protection	Services	Maintenance/SBVC	\$10,000.00		
24915	BeyondTrust Corporation	Software/Online Services	TESS/SBCCD	\$15,117.59		
24826	Bibliotheca, LLC	Maintenance Agreement	Library/CHC	\$2,998.00		
25022	Bill and Dave's Landscape Maintenance	Landscape Services	Facilities Planning/SBCCD	\$59,200.00		
24827	Bio-Tox Laboratories, Inc.	Police Lab Testing Services	District Police/SBCCD	\$500.00		
24864	BLU Education Foundation	Education MOU	Administrative Services/SBVC	No Cost		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25000	Blue Ribbon Ink & Thread, Inc.	Production of Team Uniforms	Athletics/SBVC	\$1,475.65		
25044	Blue Ribbon Ink & Thread, Inc.	Production of Team Uniforms	Athletics/SBVC	\$704.70		
25095	Bob's Discount Furniture	Income - Training Agreement	EDCT/SBCCD		\$25,000.00	
24895	Bodygraphics Fitness	Maintenance Agreement	Administrative Services/SBVC	\$4,350.00		
24822	Brady, Michael R.	Training Services	EDCT/SBCCD	\$3,600.00		
24865	Brickley Construction Company Inc dba Brickley Environmental	On Demand Repairs Agreement	Maintenance/ SBVC	\$50,000.00		
24944	Brightly Software Inc (formerly Dude Solutions)	Software/Online Services	TESS/SBCCD	\$12,013.99		
25006	BSN Sports Inc.	Production of Team Uniforms	Athletics/SBVC	\$6,222.02		
25012	Burlington English Inc.	Software/Online Services	Human Resources/ SBCCD	\$10,752.00		
24816	California Department of Social Services	Income - Grant	Child Care Center/SBVC		\$1,368,265.00	

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25087	California Public Television	Broadcasting Membership Fees	KVCR/SBVC	\$1,000.00		
24849	California, State of	Income - Grant	EDCT/SBCCD		\$8,000,000.00	
25038	Career America, LLC Parent Company of Financial Aid TV	Software/Online Services	Financial Aid/ SBVC	\$26,000.00		
25069	Carville, Robin dba STATco	Software/Online Services	CTE/CHC	\$1,800.00		
25112	CASAS - Comprehensive Adult Student Assessment System	Software/Online Services	Mathematics/ SBVC	\$7,858.75		
24779	CCC Chancellor's Office	Income Amendment 03	Grants/SBVC		\$1,721,177.00	\$152,038.75
24823	CCC Chancellor's Office	Software/Online Services	TESS/SBCCD	\$17,700.00		
24867	CCT Technologies DBA ComputerLand of Silicon Valley	Software/Online Services	TESS/SBCCD	\$10,147.00		
25030	CDW Government Inc.	Professional Services	TESS/SBCCD	\$42,682.00		
24979	Cintas the Uniform People	Uniform Rental	Maintenance/ CHC	\$25,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24959	CollegeSource Inc.	Software/Online Services	Admissions & Records/CHC	\$8,896.21		
25096	Collidescope.io Inc.	Letter of Agreement	KVCR/SBVC	No Cost		
25040	Community College League of California	Board Policy Review Services	Chancellor/ SBCCD	\$2,100.00		
24866	Community College League of California	Software/Online Services	Library/SBVC	\$84,859.00		
24829	Community College League of California	Software/Online Services	Library/SBVC	\$81,021.00		
24971	Compressed Air Specialties Inc.	Repairs	CTE/CHC	\$584.93		
24965	Computerized Embroidery Company, The	Production of Logo Items	Science/SBVC	\$1,668.28		
24966	Computerized Embroidery Company, The	Production of Logo Items	Science/SBVC	\$1,130.19		
24967	Computerized Embroidery Company, The	Production of Logo Items	Science/SBVC	\$2,290.47		
24968	Computerized Embroidery Company, The	Production of Logo Items	Science/SBVC	\$2,884.05		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24969	Computerized Embroidery Company, The	Production of Logo Items	Science/SBVC	\$693.28		
24970	Computerized Embroidery Company, The	Production of Logo Items	Science/SBVC	\$545.42		
24941	Computerized Embroidery Company, The	Production of Team Uniforms	Athletics/ SBCCD	\$1,826.47		
24987	Concord Theatricals Corp.	Licensing	Theater Arts/SBVC	\$2,556.37		
25039	Constant Contact, Inc.	Software/Online Services	Chancellor/ SBCCD	\$2,052.00		
24868	Control Air Enterprises LLC	Maintenance Agreement	Maintenance/ SBVC	\$57,348.00		
24617	ConvergeOne, Inc.	Software/Online Services	TESS/SBCCD	\$759.43		
25041	Convo Communications LLC	Software/Online Services	TESS/SBCCD	\$7,188.00		
24869	CPR1 LLC	Medical Oversight Services	Facilities Planning/SBCCD	\$2,795.00		
25066	Cruz, Alfredo	On Demand Services	KVCR/SBVC	\$40,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24964	CSUSB Philanthropic Foundation	Sponsorship	Chancellor/ SBCCD	\$5,000.00		
25083	Culligan of Covina	Water Treatment Services	Science/SBVC	\$2,040.00		
24850	Cybrarian Corporation	Software/Online Services	Library/SBVC	\$933.15		
24870	Dan Lyman Construction, Inc.	On Demand Repairs Agreement	Maintenance/ SBVC	\$40,000.00		
25093	David Ollis Landscape Development Inc.	Landscape Services	Facilities Planning/SBCCD	\$27,200.00		
25094	David Ollis Landscape Development Inc.	Landscape Services	Facilities Planning/SBCCD	\$6,800.00		
24846	Developing Leaders, Inc.	Training Services	EDCT/SBCCD	\$40,000.00		
24976	Dewey Pest Control	Maintenance Agreement	Facilities Planning/SBCCD	\$3,300.00		
24871	Dewey Pest Control	Services	Maintenance/ SBVC	\$85,000.00		
25098	Diamond Chevrolet of San Bernardino DBA Dalia Car Co. Inc.	On Demand Repairs Agreement	District Police/ SBCCD	\$2,500.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25088	Dinosaur Tire and Road Service, Inc.	On Demand Repairs Agreement	Maintenance/CHC	\$2,000.00		
24830	DW Cloud Tech dba Ideametrics	Software/Online Services	TESS/SBCCD	\$76,800.00		
25056	Eastern Educational Television Network Inc (APT)	Broadcasting Rights	KVCR/SBVC	\$13,703.00		
24872	EBSCO Industries Inc.	Subscriptions	Library/SBVC	\$15,344.01		
25053	EMCOR Service Mesa Energy	Repairs	Maintenance/SBVC	\$18,500.00		
24831	Employment Training Panel	Income - Grant	EDCT/SBCCD		\$497,880.00	
24834	Environmental Management Technologies	On Demand Services	Facilities Planning/SBCCD	\$10,000.00		
24873	Environmental Management Technologies	On Demand Services	Maintenance/CHC	\$7,000.00		
24874	Environmental Management Technologies	On Demand Services	Maintenance/SBVC	\$75,000.00		
25063	Envision Education LLC	Services	CTE/CHC	\$15,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24948	Epic Training Solutions	Training Services	EDCT/SBCCD	\$6,000.00	No Charge	
24875	Express Hibachi	Income - Facilities Use	Administrative Services/SBVC			
25011	Fairview Ford	On Demand Repairs Agreement	District Police/ SBCCD	\$12,000.00		
24988	Faronics Technologies, Inc.	Software/Online Services	Campus Tech/ SBVC	\$622.05		
24876	FastSigns	On Demand Services	Maintenance/ SBVC	\$25,000.00		
24832	Ferrilli dba Robert Ferrilli LLC	Consultants	TESS/SBCCD	\$15,800.00		
25108	Figueroa, Sofia	On Demand Services	KVCR/SBVC	\$16,000.00		
25037	File Keepers, LLC	Software/Online Services	Student Services/ CHC	\$18,164.00		
24833	File Keepers, LLC	Software/Online Services	Counseling/ SBVC	\$704.16		
25115	Film Emporium, Inc.	Insurance	RTVF/SBVC	\$17,232.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25076	Final Draft dba Cast & Crew Productions Software LLC	Software/Online Services	RTVF/SBVC	\$3,100.22		
25023	Firehawk Protection EMS	Medical Standby Services	Athletics/SBVC	\$2,600.00		
25080	Fleming Research International LLC	Speaker	Technical Training/CHC	\$7,000.00		
24877	Follett Higher Education Group, Inc.	Production of Logo Items	Maintenance/SBVC	\$668.16		
25078	Foundation for California Community Colleges	Income - Grant	Research & Planning/CHC		\$20,000.00	
24835	Foundation for California Community Colleges	Income - Grant	Grants/SBVC		\$3,800.00	
24836	Foundation for California Community Colleges	Software/Online Services	Computer Tech/SBVC	\$5,500.00		
25064	Foundation for California Community Colleges	Software/Online Services	TESS/CHC	\$4,600.00		
24878	Frappes & Friends	Income - Facilities Use	Administrative Services/SBVC		No Charge	
25109	Frink, Patricia	Clinicals	CTE/CHC	\$5,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24972	Fuel Pros, Inc.	Repairs	Maintenance/ CHC	\$2,000.00	No Charge	
24879	Funny Kernel	Income - Facilities Use	Administrative Services/SBVC			
24945	G/M Business Interiors	Installation Services	Facilities Planning/ SBCCD	\$2,541.09		
24983	Gail Davis & Associates Inc.	Speaker	Student Equity/ SBVC	\$12,500.00		
24984	Gail Davis & Associates Inc.	Speaker	Student Equity/ SBVC	\$15,500.00		
24880	Galls LLC	Production of Uniforms	Police Science/ SBVC	\$739.50		
25017	Garcia, Robert	Professional Services	KVCR/KVCR	\$72,028.00		
24881	Garland/DBS Inc.	Maintenance Agreement	Maintenance/ SBVC	\$80,000.00		
24814	Golf Cars of Riverside Inc.	Repairs	Business Services/ SBCCD	\$90,000.00		
25068	GotWorx Staffing Inc	Off-Campus Work Study	Calworks/ SBVC	\$10,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24882	Greater Public	Services	KVCR/KVCR	\$88,730.48		
24815	Greyhorse, Kymon	Broadcasting Rights	KVCR/KVCR	\$2,800.00		
25025	GT Imprints LLC	Production of Team Uniforms	Athletics/SBVC	\$1,201.41		
24883	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$2,957.50		
24884	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$4,062.80		
24885	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$5,470.80		
24917	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,495.00		
24918	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$2,050.00		
24919	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,373.20		
24920	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$3,327.50		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24921	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$3,327.50		
24922	H & L Charter Co, Inc.	Bus Rental	Athletics/SBVC	\$1,886.80		
25104	H & L Charter Co, Inc.	Bus Rental	Transfer Center/ Matriculation/SBVC	\$1,320.00		
25086	Halevy, Aaron	Animation Services	KVCR/SBVC	\$72,028.00		
24886	Hour Glass & Mirror, Inc.	On Demand Repairs Agreement	Maintenance/ SBVC	\$25,000.00		
24848	Hulu , LLC	Broadcasting Rights	KVCR/KVCR	No Cost		
25020	Hyland LLC	Software/Online Services	TESS/SBCCD	\$84,626.72		
25070	IDAutomation.com Inc.	Software/Online Services	TESS/SBCCD	\$139.00		
25082	Impressive Talent LLC DbA Ristau, Lisa	On Demand Services	KVCR/SBVC	\$44,000.00		
24888	Industrial Technical Services	On Demand Repairs Agreement	Maintenance/ SBVC	\$25,000.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25116	Informatica LLC	Software/Online Services	TESS/SBCCD	\$74,844.00		
24889	Inland Empire Community Foundation	Income - Grant	KVCR/KVCR		\$86,000.00	
25002	Inland Empire Job Corps Center	Participation Agreement	Educational Student Support/SBCCD	No Cost		
25005	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,149.00		
25008	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,624.10		
25009	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,449.70		
25010	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,449.70		
24930	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,449.70		
24931	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,512.37		
24925	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,449.70		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24926	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,449.70		
24927	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,730.37		
24928	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,536.90		
24929	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,866.22		
25046	Inland Empire Stages LTD	Bus Rental	Student Equity/ SBVC	\$872.00		
25047	Inland Empire Stages LTD	Bus Rental	Student Equity/ SBVC	\$872.00		
24932	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,566.87		
24933	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,362.50		
24934	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,624.10		
24935	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,100.90		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24936	Inland Empire Stages LTD	Bus Rental	Athletics/SBVC	\$1,100.90		
25067	Inland Signs, Inc.	Installation Services	Facilities Planning/SBCCD	\$2,663.06		
24852	Innovation Kurbs Landscape Designs Inc.	On Demand Services	Grounds/SBVC	\$109,000.00		
24980	Instructure, Inc.	Data Hosting Services	TESS/SBCCD	\$3,725.00		
24954	Integra Biosciences Corporation	Repairs	Biology/SBVC	\$2,545.00		
25099	Intermex, Inc.	Bus Rental	EOP&S/CHC	\$1,800.00		
25114	Intermex, Inc.	Bus Rental	EOPS/CHC	\$1,800.00		
24989	InterWorks, Inc	Professional Services	Research & Planning/SBCCD	\$36,000.00		
24890	J.E. Halliday Sales, Inc.	Repairs	Print Shop/SBCCD	\$688.11		
24837	JAD Auto Detailing	On Demand Services	District Police/ SBCCD	\$4,500.00		

Contracts Under Bid Limit and Income Contracts

Board Date 09/14/2023

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25045	KAP7 International	Production of Team Uniforms	Athletics/CHC	\$917.68		
24937	KAP7 International	Production of Team Uniforms	Pool/CHC	\$1,599.36		
24938	KAP7 International	Production of Team Uniforms	Pool/CHC	\$675.34		
25049	Keys to a Brighter Future	Income - Facilities Use	Administrative Services/SBVC		\$1,424.39	
24891	Knorr Systems, Inc.	On Demand Repairs Agreement	Maintenance/CHC	\$17,000.00		
24955	Konica Minolta	Maintenance Agreement	EDCT/SBCCD	\$7,000.00		
24949	Kwock, Ciara L. dba Captive Audience LLC	Broadcasting Rights	KVCR/KVCR	\$4,550.00		
24838	LA Grinding Company	Maintenance Agreement	Print Shop/SBCCD	\$496.00		
24892	La Verne Power Equipment, Inc.	On Demand Repairs Agreement	Maintenance/SBVC	\$25,000.00		
24977	LeMay Construction	On Demand Repairs Agreement	Facilities Planning/SBCCD	\$20,000.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25106	Letterhead Factory Inc.	Production of Signs & Posters	Student life/SBVC	\$296.31		Add Language
24819	Liebert Cassidy Whitmore	Training Services	Human Resources/SBCCD	\$3,600.00		
24990	Liebert Cassidy Whitmore	Training Services	Human Resources/SBCCD	\$4,550.00		
24946	Loh-Hagan, Virginia	Speaker	Letters, Arts & Math/CHC	\$500.00		
20595	Loma Linda University Medical Center	Amendment 01	Allied Health/SBVC/CHC	No Cost		
25055	Lortondata	Services	KVCR/SBVC	\$600.00		
24973	Lucky Star Promos LLC	Production of Logo Items	Student Equity/SBVC	\$2,781.42		
24860	Lucky Star Promos LLC	Production of Logo Items	First Year/SBVC	\$11,606.69		
25065	Lucky Star Promos LLC	Production of Logo Items	First Year/SBVC	\$719.69		
25054	Luque, Lilian	On Demand Services	KVCR/SBVC	\$4,000.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25074	McKown, Courtney dba Coco McKown Photography	Photography Services	Marketing/CHC	\$5,250.00		
25043	Metropolitan West Inc	Installation Services	Facilities Planning/SBCCD	\$1,302.00		
24961	MGI Advocacy Inc.	Consultants	Chancellor/SBCCD	\$48,000.00		
25033	Mike's Custom Flooring	Site Improvement	EOP&S/SBVC	\$1,521.07		
24952	MKH Electronics, Inc.	Repairs	Athletics/SBVC	\$360.00		
25024	Modern Clerisy	Training Services	EDCT/Del Rosa	\$32,000.00		
24924	MSDSonline Inc. dba VelocityEHS	Software/Online Services	Facilities Planning/SBCCD	\$22,061.58		
24960	Munroe, Michael dba Macro Development	Training Services	EDCT/SBCCD	\$30,720.00		
24956	Myers-Briggs Company, The	Software/Online Services	Career Center/CHC	\$195.00		
25073	Myers-Briggs Company, The	Software/Online Services	Transfer Center/SBVC	\$195.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24893	National Bus Charter	Bus Rental	Administrative Services/SBVC	\$2,190.00		
24839	National Student Clearinghouse	Participation Agreement	Student Life/SBVC	No Cost		
24914	New Seed Landscape Service, Inc.	On Demand Repairs Agreement	Grounds/SBVC	\$109,000.00		
24894	New York Public Radio - WNYC	Broadcasting Rights	KVCR/KVCR	\$21,125.39		
25035	Office Solutions Business Products & Services LLC	Purchase Agreement	Facilities Planning/SBCCD	\$4,494.52		
25091	Original Mowbray's Tree Service Inc., The	Site Improvement	Maintenance/CHC	\$44,000.00		
24951	Otter Ai	Software/Online Services	KVCR/KVCR	\$720.00		
25031	Pacific Parking Systems	Maintenance Agreement	Administrative Services/CHC	\$5,385.00		
25084	Pacific Parking Systems	Maintenance Agreement	Administrative Services/SBVC	\$4,350.00		
24255	Palmer House Hotel LLC, The	Rental	Student Equity/SBVC	\$21,736.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24840	Palomar CCD	Software/Online Services	TESS/SBCCD	\$13,183.20		
25034	Pandora	Advertising	Marketing/CHC	\$300.00		
25007	Parra, Octavio	Repairs	Print Shop/SBCCD	\$425.00		
24994	Party Plus Rental	Rental	Student Equity/ SBVC	\$922.40		
24841	PDQ Intermediate Inc dba Smartdeploy LLC	Software/Online Services	Campus Tech/ SBVC	\$12,256.00		
24993	Phan, Cuong	Braille Transcribing	ATPC/SBCCD	\$30,000.00		
24957	Pierside Investigations	Professional Services	Human Resources/ SBCCD	\$10,000.00		
24896	Pinnacle Disposal & Environmental Services, Inc.	Disposal Services	Maintenance/ SBVC	\$50,000.00		
24999	Play Sports	Software/Online Services	Pool/CHC	\$500.00		
25117	Playscripts, Inc	Licensing	Theater Arts/CHC	\$183.99		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24844	PowerDMS Inc.	Software/Online Services	District Police/ SBCCD	\$1,437.75		
24939	PrestoSports	Software/Online Services	Athletics/SBVC	\$3,550.00		
24842	Print & Finishing Solutions	Maintenance Agreement	Print Shop/ SBCCD	\$4,244.00		
24843	Print & Finishing Solutions	Maintenance Agreement	Print Shop/ SBCCD	\$4,032.00		
24845	Promo Costumes, Inc.	Production Services	KVCR/KVCR	\$5,450.00		
25105	Prudential Overall Supply, Inc.	Laundry Services	Facilities Planning/SBCCD	\$1,500.00		
24963	PSG California LLC	Income - Training Agreement	EDCT/SBCCD		\$25,000.00	
24847	Quadient Finance USA , Inc; Formerly Neopost	Leases	Facilities Planning/SBCCD	\$20,402.40		
24898	R Dependable Construction Inc.	On Demand Repairs Agreement	Maintenance/ SBVC	\$50,000.00		
24995	Rally Factory dba D2 Sports	Production of Team Uniforms	Athletics/SBVC	\$562.77		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24897	Ram Plumbing Heating & Air	On Demand Repairs Agreement	Maintenance/SBVC	\$50,000.00		
24851	Ram Plumbing Heating & Air	Repairs	Maintenance/SBVC	\$5,220.00		
25107	Ramirez, Rosita Maria	Broadcasting Rights	KVCR/SBVC	\$2,400.00		
24818	RCS Investigations & Consulting LLC	Professional Services	Human Resources/SBCCD	\$90,000.00		
24981	Redlands Chamber of Commerce	Sponsorship	Marketing/CHC	\$750.00		
25058	Redlands, City of	MOU	Institute, Training/Development/CHC	No Cost		
25061	Regents of University of CA, The	Income - Grant	Student Services/SBVC		\$85,000.00	
25100	Regroup	Software/Online Services	TESS/SBCCD	\$34,560.00		
25085	Renne Public Law Group LLP	Services	EDCT/SBCCD	\$72,000.00		
25019	Rev.com	Services	KVCR/KVCR	\$8,000.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24943	RISE Interpreting, Inc.	Services	SINS/CHC	\$20,000.00		
24899	RPW Services, Inc.	On Demand Services	Grounds/SBVC	\$17,000.00		
24996	Safety Center Incorporated	Training Services	Facilities Planning/SBCCD	\$50,000.00		
24913	Salesforce Inc.	Software/Online Services	TESS/SBCCD	\$109,150.88		
25075	Salvesen, Kathleen	Services	KVCR/SBVC	\$18,000.00		
25050	San Bernardino City USD	Income - Facilities Use	Administrative Services/SBVC		\$1,027.29	
25051	San Bernardino City USD	Income - Facilities Use	Administrative Services/SBVC		\$1,027.29	
23236	San Bernardino County Superintendent of Schools	Amendment 01	Chancellor/ SBCCD	\$25,000.00		\$10,000.00
25062	San Bernardino County Superintendent of Schools	Professional Services	Chancellor/ SBCCD	\$25,000.00		
25042	San Bernardino, County of Economic Development Dep	Sponsorship	Chancellor/ SBCCD	\$7,500.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25102	San Manuel Band of Mission Indians	Clinicals	EMS/CHC	No Cost		
25018	SAS Institute Inc.	Software/Online Services	Biology/SBVC	\$3,500.00		
24821	SAWCX-II C/O Keenan & Associates	Joint Powers Agreements	Human Resources/SBCCD	No Cost		
25101	Securitas Technology Corporation	Services	Administrative Services/SBVC	\$794.90		
24978	Securitas Technology Corporation	Services	Facilities Planning/SBCCD	\$65,455.32		
25029	Sharp Designs Custom Embroidery	Production of Team Uniforms	Athletics/CHC	\$627.00		
24662	Shelley A Daub Licensed Clinical Social Worker Corp.	Amendment 01	Health Services/SBVC	\$45,000.00		Correct Fee Schedule
24940	Shorett Printing DBA Crown Printer/Crown Connect	Services	Marketing/SBVC	\$36,419.72		
25048	Shred-It	Services	Facilities Planning/SBCCD	\$2,000.00		
24900	Sidepath Inc.	Software/Online Services	TESS/SBCCD	\$39,971.74		

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
24901	SiteOne Landscape Supply, LLC	On Demand Repairs Agreement	Grounds/SBVC	\$25,000.00		
25021	Smartsheet, Inc.	Software/Online Services	Research & Planning/CHC	\$1,188.00		
25057	SmartyStreets LLC	Software/Online Services	TESS/SBCCD	\$588.00		
24817	SofterWare Inc.	Software/Online Services	Foundation/SBVC	\$2,244.22		
24828	South Coast Water Co dba Hannah Industries Inc.	Services	Chemistry/SBVC	\$1,200.00		
24902	Southern California Business Report	Professional Services	KVCR/KVCR	\$12,000.00		
24947	States Logistics Services Inc.	Income - Contract Ed	EDCT/SBCCD		\$25,000.00	
25079	Stolpp, Dianna dba Bella Artistry	Professional Services	KVCR/KVCR	\$3,000.00		
25001	Stratiscope Inc.	Consultants	Fiscal Services/SBCCD	\$2,700.00		
24907	Summerland Bags, LLC	Production of Logo Items	Student Equity/SBVC	\$11,723.68		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25090	Sun Ridge Systems Inc.	Software/Online Services	District Police/SBCCD	\$16,914.00		
24985	Sundown Window Tinting	Services	Facilities Planning/SBCCD	\$625.00		
24916	T.R. Holiman and Associates	Professional Services	EDCT/SBCCD	\$35,000.00		
24887	Technical Safety Services, Inc.	On Demand Repairs Agreement	Maintenance/SBVC	\$25,000.00		
24950	THIRTEEN Productions, LLC	Broadcasting Rights	KVCR/KVCR	No Cost		
25003	Three M (3M) Company	Software/Online Services	Administrative Services/CHC	\$14,000.00		
25032	Three M (3M) Company	Software/Online Services	Facilities Planning/SBCCD	\$29.00		
24953	Titan Tent & Event Rentals	Rental	Counseling/SBVC	\$2,244.22		
25052	TJL Direct	Broadcasting Rights	KVCR/SBVC	No Cost		
25072	Tomorrow's Talent LLC	Services	EDCT/SBCCD	\$67,500.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25113	Tri-State Accommodations	Services	SINS/CHC	\$354.38		
25089	Trophy Store, The	Production of Awards	President/CHC	\$147.93		
24908	Turf Star, Inc.	On Demand Repairs Agreement	Grounds/SBVC	\$25,000.00		
25059	Turf Star, Inc.	On Demand Repairs Agreement	Facilities/CHC	\$3,500.00		
24986	TYR Inc.	Professional Services	Maintenance/ CHC	\$3,120.00		
25097	Universal Production Music	FNX License Agreement	KVCR/SBVC	\$23,050.00		
25060	University of Redlands	Sponsorship	Student Services/ CHC	\$300.00		
24991	University of Southern California	Services	Instruction/CHC	\$60,000.00		
25111	UPS Store, The	Services	TESS/SBCCD	\$389.25		
25027	UPS Store, The	Services	TESS/CHC	\$1,415.84		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25110	Valkenburg, Bessie Jean	Clinicals	CTE/CHC	\$5,000.00		
25015	Valley Tire Company	On Demand Repairs Agreement	Maintenance/SBVC	\$10,000.00		
24909	Valley Tire Company	On Demand Repairs Agreement	EDCT/SBCCD	\$2,220.00		
24910	Vector USA DBA Vector Resources Inc.	On Demand Repairs Agreement	Administrative Services/SBVC	\$10,000.00		
24962	Victor Elementary School District	Income - Training Agreement	EDCT/SBCCD		\$25,000.00	
24911	Vision Maker Media	Program Acquisition	KVCR/KVCR	\$16,380.00		
24958	Waterloo Maple Inc.	Software/Online Services	Letters, Arts & Math/CHC	\$3,423.00		
25016	Waxie Sanitary Supply	Maintenance Agreement	Maintenance/SBVC	\$25,000.00		
24912	Western Scientific FastServ Inc.	Maintenance Agreement	Administrative Services/SBVC	\$13,000.00		
24997	Wilbur's Power Equipment	On Demand Repairs Agreement	Maintenance/SBVC	\$2,000.00		

Contracts Under Bid Limit and Income Contracts

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Control No	Vendor Name	Contract Type	Dept/Location	Expense	Income	Amendment
25013	Wirz & Company Printing Inc.	Production of Logo Items	RTVF/SBVC	\$2,312.06		
25092	Won-Door Corporation	Repairs	Maintenance/CHC	\$4,302.00		
24942	Zamudio, Martin dba Graphix Custom Design	Production of Team Uniforms	Pool/CHC	\$905.10		

Total Number of Contracts = 303

Totals

\$4,202,632.54

\$11,886,606.34

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the District's treasury on a day-to-day and month-to-month basis. District cash balances are reviewed regularly and monitoring the amount of cash available to meet financial obligations is a core responsibility of the Fiscal Services Department. Fiscal year forecasts are updated monthly using the most current actual revenue and expense data and any new guidance from the State. Attached is the restricted and unrestricted General Fund monthly cash flow analysis.

ANALYSIS

As noted in the forecast, cash balances fluctuate throughout the year based on the amount and timing of actual and estimated revenues and expenses. The current cash estimate as of June 30, 2024 is \$95,040,493 based on the beginning balance of \$98,141,637, the approved tentative budget for fiscal year 2023-2024, and actual activity during the month of July 2023.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This analysis is an important part of ensuring sufficient cash is available to meet District needs.





General Fund Cash Flow Analysis – Restricted & Unrestricted Fiscal Year 2023-2024

(as of August 19, 2023, rounded to the nearest \$1,000)

	PROJECTED													
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACCRUALS	TOTAL
Estimated Beginning Cash Balance	98,142	96,784	88,824	92,696	95,799	103,480	115,713	113,102	105,144	108,035	107,754	106,431		
Receipts														
Federal			5	-3	-1	-17	426	2		13		634		1,060
State	12,435	2,043	15,198	29,299	44,653	12,143	10,979	4,812	19,671	10,718	11,426	4,353		177,730
Local	5,769	1,696	5,987	2,474	4,913	16,065	2,148	3,034	1,983	6,800	6,957	908		58,734
Interfund Transfer & Sale of Assets		332	507	220	-105	344	345	344	344	344	349	344		3,367
Accounts Receivable/Accruals	-2,867	-433	2,358	428	2,046	2,346	-47	-274	1,079	-71	-225	-381		3,960
Total Receipts	15,337	3,637	24,055	32,418	51,506	30,882	13,852	7,918	23,076	17,803	18,508	5,858		244,850
Disbursements														
Academic Salaries	27	2,777	5,006	5,594	5,688	5,704	5,416	4,850	5,566	5,666	5,544	9,519		61,357
Classified Salaries	2,895	3,471	3,728	2,364	3,888	4,241	4,012	3,688	4,111	4,029	4,166	4,791		45,385
Benefits	1,507	201	3,133	3,235	3,262	2,597	3,217	3,100	3,333	3,341	2,867	4,622		34,416
Supplies & Materials	226	95		221	162	85	115	247	273	342	396	233		2,396
Other Operating Exp	2,612	4,040	3,565	598	2,501	3,046	2,508	1,866	4,980	2,000	3,182	3,811		34,708
Capital Outlay	1,480	5	8	186	535	196	357	1,209	1,312	1,286	1,675	379		8,627
Other Outgo	2,443	25	1,066	3,210	771	1,066	814	979	677	1,336	2,057	3,144		17,589
Longterm Post-Employment Benefits	-5	-1	-7	1	-8	8	7	-9	-9	18	-9	-12		-25
Accounts Payable/Accruals	5,512	983	3,683	13,907	27,027	1,705	17	-54	-59	66	-49	-9,239		43,498
Total Disbursements	16,695	11,597	20,184	29,314	43,825	18,649	16,463	15,876	20,185	18,084	19,830	17,249		247,952
Increase / (Decrease) in Cash Balance	-1,358	-7,960	3,871	3,103	7,682	12,233	-2,611	-7,958	2,891	-281	-1,323	-11,391		
Estimated Ending Cash Balance	96,784	88,824	92,696	95,799	103,480	115,713	113,102	105,144	108,035	107,754	106,431	95,040		

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: MOUs between SBCCD and the California School Employees Association and its SBCCD Chapter 291 (CSEA)

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District and the CSEA met and entered into the attached Memorandums of Understanding, also known as MOUs.

ANALYSIS

The attached MOUs constitute the full and complete Agreement between the District and the CSEA.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost associated with an MOU is included in the appropriate budgets, where applicable.



MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".

The Parties agree to the following regarding a Remote Work Schedule ("RWS") for the period of September 1, 2023, through June 30, 2024.

1. Permanent unit members requesting an RWS, where the employee works from an off-site location, shall submit a request form to their immediate supervisor. The immediate supervisor may accept, reject, or modify the request to work remotely. A modification can include approval of a Hybrid schedule, where the unit member may work from a private off-site location within two (2) hours of the worksite for some of their schedule, but report to their work location at other times. The immediate supervisor shall notify the unit member of their decision to the request within ten (10) days of receipt. Denial of a request for an RWS must include reasons in writing. A denial of a request for an RWS shall be submitted to the Office of Human Resources department, which will ensure the decision is not arbitrary and capricious. The decision to grant or deny an RWS is not subject to the grievance process.
2. A unit member with an approved RWS must sign an individual RWS agreement.
3. The ultimate decision as to whether to approve or deny an RWS rests solely with the immediate supervisor. An RWS schedule shall be considered on an individual basis.
 - a. In general, positions that may be considered for RWS arrangements meet the following criteria:
 - i. Job functions can be performed at a remote site without diminishing the quality of the work or disrupting the productivity or security standards of a department;
 - ii. Does not create an undue burden on efficient daily operations or office staffing needs; and
 - iii. It is incumbent on the immediate supervisor to ensure fairness in the rotation of the RWS and fairness in workload.
 - b. These types of positions are not eligible for 100% remote work.
 - i. Involving any face-to-face customer service as part of their primary duties;
 - ii. Involving any interaction with, and improvement to, campus/site facilities;


- iii. Involving any face-to-face interaction with or direction of student workers, vendors, professional experts, or any other consultants as part of their primary duties; and
 - iv. Require specialized equipment, supplies, or materials available only at the worksite.
- 4. Unit members may not request an RWS in lieu of taking personal leave, sick leave, or annual leave.
- 5. RWS is not a substitute for dependent care. While performing work duties remotely, unit members are expected to have dependent care arrangements in place.
- 6. If a unit member is to work remotely as an accommodation for medical or disability reasons, the immediate supervisor will consult with the Office of Human Resources prior to initiating the request and before terminating the remote work agreement.
- 7. Unit members must have a work history that demonstrates efficient work without close supervision, maintain regular communication, and collaborate effectively in a remote work environment; in addition, the unit member must have received, at minimum, a satisfactory in all evaluation measures on the unit member's last performance evaluation.
- 8. Unit members shall be available for communication and contact during remote work as they normally would be if working at their regularly assigned place of employment. Unit members and their immediate supervisors shall agree on how their communications shall be handled. During the agreed upon work schedule, it is expected that the participating unit member shall be available for contact by phone and/or e-mail, and may be asked to report to their regularly assigned place of employment on an arranged schedule.
- 9. After an RWS agreement is approved, the immediate supervisor shall use their best efforts to provide the appropriate technology, equipment, office supplies, and other assistance for the employee to perform their job successfully through remote work. Employees who take District equipment to their remote location will be required to sign a form acknowledging receipt of the equipment and agreeing to maintain the equipment in working condition.
- 10. Unit members can discontinue RWS at any time and return on-site.
- 11. The immediate supervisor may permanently rescind RWS for an on-site work schedule, upon three (3) calendar days' notice to account for a change in staffing levels, for failure to abide by any of the terms of the individual RWS agreement, or based on the operational needs of the department. On any given day, an employee may be temporarily called into the physical work location if operational needs require their presence and if provided reasonable advance notice as described in the department's written communication plan (unit members will be provided with no less than three (3) hours' notice).

12. The District will provide the Association with the current RWS list including names, worksite location, and shift times worked at the beginning of the approved RWS.

This MOU will sunset on 30 June 2024 and shall be reevaluated and subject to negotiations at any time.

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District

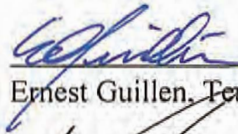


Kristina Hannon, SBCCD
Vice-Chancellor, Human Resources &
Police Services

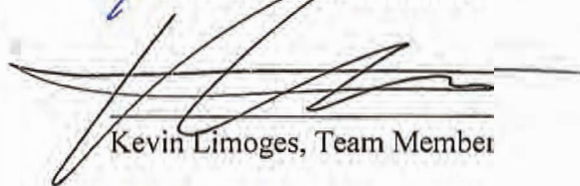
For CSEA



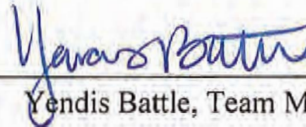
Cassandra Thomas, President CSEA #291



Ernest Guillen, Team Member



Kevin Limoges, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Noah Snyder, CSEA LRR



HUMAN RESOURCES
 550 E. Hospitality Lane Suite 200
 San Bernardino, CA 92408
 www.sbccd.edu

Remote Work Schedule Request Form/Agreement

Employee Name:			
Site/Department:			
Primary Phone:			
Remote Work Address:			
Remote Work Schedule Start Date:		Remote Work Schedule End Date*:	
Click or tap to enter a date.		Click or tap to enter a date.	
Requested Remote Work Hours per Day/Week:			
M-F Remote Hours:			
	Start Time	End Time	Total Hours
Monday	:	:	
Tuesday	:	:	
Wednesday	:	:	
Thursday	:	:	
Friday	:	:	
M-F Location Hours:			
	Start Time	End Time	Location
Monday	:	:	Choose an item.
Tuesday	:	:	Choose an item.
Wednesday	:	:	Choose an item.
Thursday	:	:	Choose an item.
Friday	:	:	Choose an item.

Remote Work Schedule ("RWS") arrangements are appropriate for positions with job-specific duties that allow for remote work, and when certain factors coexist to create a reasonable certainty that the RWS work arrangement will be successful. Management will not deny a request for an RWS arrangement for arbitrary or capricious reasons.

If my request is accepted, I agree to the following concerning my remote work location:

- I will provide the address of my remote work location from which I will be conducting the remote work to my immediate supervisor. Remote work from any other location than that provided to the immediate supervisor is strictly prohibited.
- The remote work location must be located within a two (2) hour drive of my physical work location.
- I will ensure that my remote work location is private (non-public) and free from distraction.
- If safety or ergonomic issues arise, I agree to provide access to my remote work location to Risk Management, upon forty-eight (48) hours of notice.
- I will maintain a safe and hazard-free workspace in my remote work location.
- I agree to maintain a homeowner or renter insurance policy prior to commencing remote work and will continue to maintain the policy in good standing in an amount equal to or greater than \$100,000.
- I will not leave District work, materials, information, etc., in a format that would be available or visible to others.

If my request is accepted, I further agree to the following conditions:

- On any given day, I may be temporarily called into the physical work location if provided reasonable advance notice as described in the department's written communication plan (notice shall be no less than three (3) hours).
- Any equipment such as ergonomic equipment, laptops, etc., that is provided to me to perform my normal work duties, remains the property of the District and is to be returned upon request. Additionally, I agree to properly secure the equipment and maintain the equipment in working order. The District is not responsible for reimbursing me for any costs associated with working from home if the resource is available at the physical work location (e.g. telephone, internet service.)
- All work done during a remote work period remains the property, both intellectual and otherwise, of the District.
- I will submit requests for leave in accordance with the Collective Bargaining Agreement, board policies, and administrative regulations in the same manner as if I were absent from the District's physical work location. In the event that I will not be available during normal work hours on a normal workday, I must notify District, in accordance with the Collective Bargaining Agreement.
- I am expected to abide by all District policies and Work Rules while working remotely.
- While working remotely, I am expected to maintain the volume and quality of work expected of my classification working at a District physical site.
- I will adhere to work hours and lunch and break times in accordance with the Collective Bargaining Agreement. Any changes to break and lunch times require prior supervisor approval.
- Overtime is subject to prior supervisor approval. Any employee who works overtime without prior supervisor approval may be subject to discipline.
- I will provide a copy of my driver's license and car insurance information to the District as I may need to transport equipment between the remote work location and the District's physical work location.
- I understand that I may not request an RWS in lieu of taking personal leave, sick leave, or annual leave.
- I will be available for communication and contact during remote work as if I normally would be if working at my regularly assigned place of employment. Additionally, I understand that it is expected that I will be available for contact by phone and/or e-mail, and may be asked to report to my regularly assigned place of employment on an arranged schedule.
- I understand that RWS is not a substitute for dependent care; therefore, while performing work duties remotely, I am expected to have dependent care arrangements in place.

Remote work agreement:

I have read, understand, and agree to abide by this Remote Work Agreement.

I further understand and agree that this Agreement may be terminated by the District upon three (3) calendar days' notice to account for a change in staffing levels, for failure to abide by any of the terms of this agreement, or based on the operational needs of the department.

I agree that this Agreement will expire no later than June 30, 2024.

By signing below, I further acknowledge and certify that I have an ergonomically safe and efficient work environment in the approved remote work location.

Employee Name (Print)

Employee Signature

Date

[This section is to be completed by the immediate supervisor]

Approved: ☐ Denied: ☐ Modified: ☐

Reason for denial/modification:

Modified Remote Work Hours per Day/Week:

M-F Remote Hours:

	Start Time	End Time	Total Hours
Monday	:	:	
Tuesday	:	:	
Wednesday	:	:	
Thursday	:	:	
Friday	:	:	

M-F Location Hours:

	Start Time	End Time	Location
Monday	:	:	Choose an item.
Tuesday	:	:	Choose an item.
Wednesday	:	:	Choose an item.
Thursday	:	:	Choose an item.
Friday	:	:	Choose an item.

Site/Department Supervisor Signature

Date

Human Resources

Date

CT

AK

District Equipment to be used at the remote worksite:

Description	Asset Number

Cc: Personnel File

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".

The District is conducting a reorganization in the Computing Services Department at the District. Accordingly, both Parties agree to, as part of the reorganization, to the following effects:


Kevin Limoges, Telecommunications Specialist, Range 52 Step F, 8 hours/260-day work year, will be reorganized into the classification of Senior Technology Support Specialist, Range 63 Step C, 8 hours/260-day work year, effective September 1, 2023. The salary range and step referenced in this MOU have been predetermined by the CSEA Collective Bargaining Agreement.

Effective September 1, 2023, the now vacant Telecommunications Specialist position in Computing Services shall be eliminated.


It is further understood that this agreement is unique and shall not set a precedent for further requests or situations and shall in no way be constructed as a waiver, expressed or implied, of the Association's rights to negotiate on any and all matters within the scope of representation set forth in the Educational Employment Relations Act.

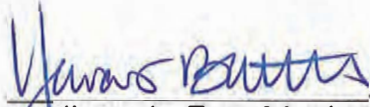
This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District


 Kristina Hannon, SBCCD
 Vice-Chancellor, Human Resources &
 Police Services

For CSEA


 Cassandra Thomas, President CSEA #291


 Yendis Battle, Team Member


 David Stevenson, Team Member


 Noah Snyder, CSEA LRR


 Ernest Guillen, Team Member

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties."


It is Hereby Agreed:

There will be changes to the Development Assistant job description (attached herein); placement on the CSEA Salary Schedule remains unchanged at Range 36.

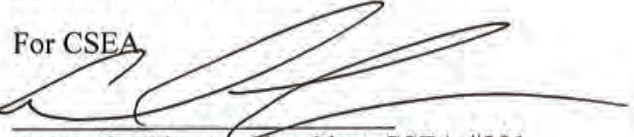
The Development Assistant will be added to the 2023-2026 CSEA Collective Bargaining Agreement Article 1: Recognition, section 1.1 and Appendix "A."

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District


 Kristina Hannon, SBCCD
 Vice-Chancellor, Human Resources
 & Police Services


For CSEA

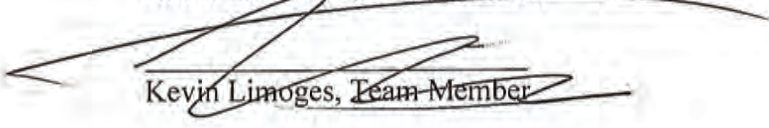

 Cassandra Thomas, President CSEA #291


 Noah Snyder, CSEA LLR


 Ernest Guillen, Team Member


 Yendis Battle, Team Member


 David Stevenson, Team Member


 Kevin Limoges, Team Member

Development Assistant**Classified Range: 36**

Board Approved: 11/18/21 P. 1|4

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.

SUMMARY DESCRIPTION

Assists in planning, coordinating, and implementing fund-raising activities including coordination of membership drives, contributions, ~~stations~~ publications, special events, computer data input, and grant proposals.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from appropriate supervisor; checks with supervisor regarding non-routine assignments. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification

1. Assists with the design, implementation, and coordination of all fund-raising and membership activities from inception to completion.
2. Assists with campaigns to increase annual financial contributions through direct mail, underwriting, promotions, and special events.
3. Serves as point of contact for inquiries related to fund-raising and membership; provides information within the area of assignment.
4. Writes, edits, and produces a variety of correspondence including letters to donors, pledge fulfillment reminders, renewal, and additional gift letters, solicitation letters to new donors, event letters, welcome and thank you acknowledgements, event and program information for guides, mailing inserts, tax letters, and related correspondence.
5. Assists in coordinating and scheduling production of materials for fundraising including ordering, printing, and delivery of materials, tracking inventory, and mailing production.
6. Assists in planning membership campaigns.
7. Provides information and data to assist in developing, writing, and procuring underwriting grants for specified programs or general operations from businesses, foundations, government agencies, and other sources.
8. Assists in the coordination of volunteer activities and volunteer involvement within the assigned area.
9. Assists in planning and organizing special events as necessary.
10. Enters and maintains data related to fund-raising functions; assists in preparation of various forms including bank deposits and specialized reports; sends declined transactions and non-sufficient funds notices as necessary.
11. Stays current with new trends and developments in the field of fundraising; incorporates new developments as appropriate.
12. Performs other duties related to the primary job duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Customer Focus

- Attending to the needs and expectations of customer
- Seeks information about the immediate and longer term needs of the customer
- Anticipates what the customer may want or expect in a product or service
- Works across organizational boundaries to meet customer needs **

Reading Comprehension

- Understanding and using written information
- Knows the meaning of printed words; comprehend the literal meaning of text
- Make interpretations, applications, deductions, inferences, extrapolations from written information **

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Development Assistant**Classified Range: 36**

Board Approved: 11/18/21 P. 3|4

**Using Technology**

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Team Work/Involving Others

- Collaborating with others to achieve shared goals
- Engages others for suggestions and ideas

Writing

- Communicating effectively in writing
- Using correct writing mechanics including spelling, vocabulary, grammar, syntax, punctuation, capitalization, sentence structure
- Logically orders and structures ideas and progression of thought

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Development Assistant**Classified Range: 36**

Board Approved: 11/18/21 P. 4/4

**Education and Experience Guidelines****Education/Training:**

Equivalent to the completion of high school supplemented by thirty (30) semester units of business administration, marketing, advertising or a closely related field.

Experience:

Two (2) years of experience in development, marketing, fund-raising, or sales.

License or Certificate:

Possession of a valid driver's license.

Equivalency Provision:

In the absence of thirty (30) semester units of business administration, marketing, advertising or a closely related field, three (3) years of experience in development, marketing, fund-raising, or sales is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting; occasionally travel from site to site.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 25 pounds; may occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

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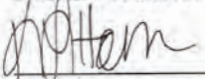
It is Hereby Agreed:

There will be changes to the Senior Technology Support Specialist job description (attached herein); placement on the CSEA Salary Schedule remains unchanged at Range 63.

The Senior Technology Support Specialist will be added to the 2023-2026 CSEA Collective Bargaining Agreement Article 1: Recognition, section 1.1 and Appendix "A."

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District



Kristina Hannon, SBCCD
 Vice-Chancellor, Human Resources
 & Police Services

For CSEA



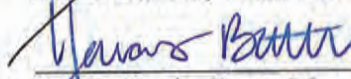
Cassandra Thomas, President CSEA #291



Noah Snyder, CSEA LLR



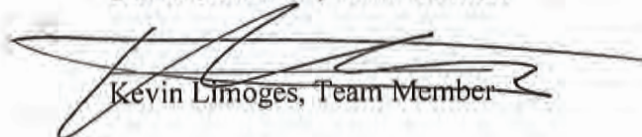
Ernest Guillen, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Kevin Limoges, Team Member



Senior Technology Support Specialist

Classified Range: 63

Board Approved: 11/18/21 P. 1|5

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of duties in support of all aspects of information technology and data/voice infrastructure; provides enterprise and department-level technology support.

DISTINGUISHING CHARACTERISTICS:

The Senior Technology Support Specialist classification is distinguished from the Technology Support Specialist in that employees in this classification provide top level support for end users and design, develop, and research IT infrastructure, as well as providing lead support for assigned staff.

SUPERVISION RECEIVED AND EXERCISED:

Receives limited direction from appropriate supervisor; refers only unusual decisions to supervisor. May provide technical and functional direction to assigned student workers. Coordinates, oversees, and provides support for the assignments of assigned staff.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Designs, installs, configures, and maintains software, hardware, network systems, computer labs, and data lines; troubleshoots, repairs, and maintains LAN and telecommunication systems, including computers, servers, routers, switches, VoIP and other peripherals and their related software and accessories.
2. Manage the entire lifecycle of servers, storage and network equipment within the facility. Including receiving, racking, maintenance, and recycling.
3. Identifies and corrects complex network and telecommunication problems; analyzes service requests and develops solutions.
4. Collaborates with District and college IT to ensure compatible interchange of District and campus data; consults with faculty and staff to develop solutions for office and lab technology; provides direction and oversight to vendors to ensure achievement of District and college goals.
5. Maintains enterprise network and telecommunications hardware, operating system software, systems software packages, and applications; maintains and updates network system security.
6. Design, install, configure, and maintain Virtual Infrastructure systems (Citrix, VMWare, Windows Hyper-V) including hypervisor hardware, shared virtualization storage and resources, and individual virtual machines.
7. Research, architect, implement, configure, and maintain Cloud Infrastructure Systems such as but not limited to Amazon Webservices, and Microsoft Azure Cloud.
8. Maintains and communicates implementation schedules for the application of corrective maintenance; to resolve known network problems and maintain network stability and security.
9. Participates in developing, establishing, and documenting procedures for the proper use and support



Senior Technology Support Specialist

Classified Range: 63

Board Approved: 11/18/21 P. 2|5

of enterprise network hardware and software.

10. Provides technical analysis and advice to users to allow successful planning for network configuration changes.
11. Plans, researches, and recommends changes to the enterprise network hardware and software configuration based upon District needs, technological advances, and cost-effectiveness.
12. Manages district-wide information assets, including data, intellectual property, and licenses; ensures compliance with licensing agreements.
13. Develops bid specifications for the procurement of new hardware, software, or other services.
14. Installs, tests, implements, and maintains enterprise network hardware and software, including network hardware, operating systems, system management software, specialty network management or security-related systems, virtual infrastructure systems, WAN systems, LAN systems and other devices.
15. Monitors network utilization data and implements recommendations to better utilize resources for optimal performance and cost-effectiveness.
16. Stays current on relevant technology changes.
17. Performs duties related to the primary job duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality



Senior Technology Support Specialist

Classified Range: 63

Board Approved: 11/18/21 P. 3|5

- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**



Senior Technology Support Specialist

Classified Range: 63

Board Approved: 11/18/21 P. 4|5

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

A Bachelor's degree from an accredited college or university with major course work in computer science or a related field.

Experience:

Four (4) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training.

Certificate/License:

A valid California Driver's License.

Equivalency Provision:

In the absence of a Bachelor's degree from an accredited college or university with major course work in computer science or a related field, an Associate's degree and six (6) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

In the absence of an Associate's degree from an accredited college or university with major course work in computer science or a related field, the equivalent of completion of high school and eight (8) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.



Senior Technology Support Specialist

Classified Range: 63

Board Approved: 11/18/21 P. 5|5

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily indoors with travel to various locations to provide user support and attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to travel to various sites throughout the day; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; may lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

MEMORANDUM OF UNDERSTANDING
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August 1, 2023

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It is Hereby Agreed:

The Telecommunications Specialist classification will be abolished from the classified bargaining unit, effective September 1, 2023. Therefore, the Telecommunications Specialist will be removed from the 2023-2026 CSEA Collective Bargaining Agreement Article 1: Recognition, section 1.1 and Appendix "A."

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District



Kristina Hannon, SBCCD
Vice-Chancellor, Human Resources
& Police Services

For CSEA



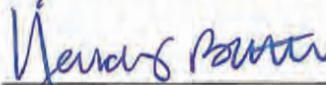
Cassandra Thomas, President CSEA #291



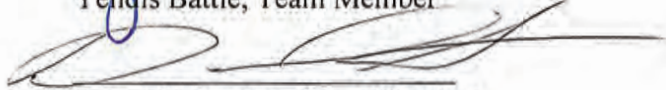
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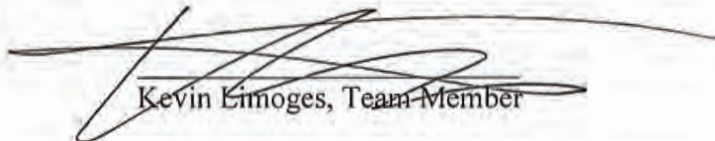
Ernest Guillen, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Kevin Enmoges, Team Member



Telecommunications Specialist

Classified Range: 52

Board Approved: 11/18/21 P. 114

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.

SUMMARY DESCRIPTION

Installs, maintains, and provides technical and service support to District-wide voice telecommunications systems.

SUPERVISION RECEIVED AND EXERCISED

Receives limited direction from appropriate supervisor; refers only unusual decisions to supervisor. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Installs and moves telephones and telephone equipment including Voice Over Internet Protocol (VOIP), analog and digital telephone devices.
2. Configures, troubleshoots, and maintains VOIP devices, peripherals, and other calling devices as assigned.
3. Manages account administration within all telecommunication systems.
4. Creates voicemail accounts; provides telephone system training to users.
5. Configures and maintains call center systems District-wide.
6. Installs voice/data cabling and voice/data circuits; installs and configures VOIP/analog devices, routers, and other telecommunication voice gateway devices as assigned.
7. Acts as liaison between telephone service vendors and the District in resolving issues related to the telecommunications systems and lines.
8. Provides assistance when needed to the District concerning telephone service billing issues.
9. Provides network and help desk support; installs configures, troubleshoots, and maintains software, hardware, network systems, and data lines for the VOIP unified communications environment.
10. Provides end user device and software support as it relates to telecommunication systems end user applications.
11. Oversees equipment inventory within unified telecommunications systems.
12. Prepares and maintains records and reports related to all assigned areas of the telecommunications environment.
13. Performs tasks in assigned projects related to design and review of new telecommunications server systems, applications, and hardware.
14. Operates a variety of equipment related to assigned activities.
15. Stays current with changes and advances in telecommunication technology.
16. Performs other duties related to the primary job duties.

CT
AA

Telecommunications Specialist

Classified Range: 52

Board Approved: 11/18/21 P. 2/4

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible



Telecommunications Specialist

Classified Range: 52

Board Approved: 11/19/21 P. 3/4

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality **

Adaptability

- Responding positively to change and modifying behavior as the situation requires **
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things **
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried **

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately **

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization **

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

**Lead, Advanced or Senior Level Positions



Telecommunications Specialist

Classified Range: 52

Board Approved: 11/18/21 P. 44

Education and Experience Guidelines

Education/Training:

~~A Bachelor's degree from an accredited college or university with major course work in telecommunications, computer science, or a related field.~~

Experience:

~~Three (3) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training.~~

License/Certification:

~~Possession of a valid driver's license.~~

EQUIVALENCY PROVISION:

- ~~1. In the absence of a Bachelor's degree from an accredited college or university with major course work in telecommunications, computer science, or a related field, an Associate's degree and five (5) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.~~
- ~~2. In the absence of an Associate's degree from an accredited college or university with major course work in telecommunications, computer science, or a related field, the equivalent of completion of high school and seven (7) years of experience in a network environment, providing administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.~~

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: ~~Work is performed primarily in a standard office setting, with some travel between District sites.~~

Physical: ~~Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to frequently lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; to occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.~~

Vision: ~~See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.~~

Hearing: ~~Hear in the normal audio range with or without correction.~~

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties."

It is Hereby Agreed:

The Technology Support Specialist I classification will be added to the classified bargaining unit. This classification will be placed at Range 50 of the CSEA Salary Schedule.

The Technology Support Specialist I will be added to the 2023-2026 CSEA Collective Bargaining Agreement Article I: Recognition, section 1.1 and Appendix "A."

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District



Kristina Hannon, SBCCD
Vice-Chancellor, Human Resources
& Police Services

For CSEA



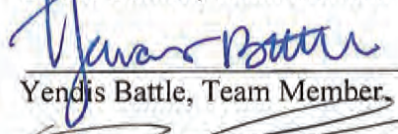
Cassandra Thomas, President CSEA #291



Noah Snyder, CSEA LLR



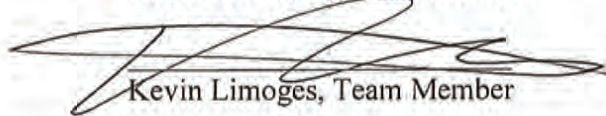
Ernest Guillen, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Kevin Limoges, Team Member



Technology Support Specialist I

Classified Range: 50

Board Approved: TBD P. 1|4

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.

SUMMARY DESCRIPTION

Performs a variety of basic technical support duties in the operation and maintenance of computer network hardware and software systems in support of administrative and instructional users in assigned department(s).

DISTINGUISHING CHARACTERISTICS

The Technology Support Specialist I classification is distinguished from the Technology Support Technician classification in that this classification provides 2nd level end user support and troubleshoots basic network systems and software in coordination with higher-level staff.

SUPERVISION RECEIVED AND EXERCISED:

Receives general direction from appropriate supervisor; checks with supervisor or higher-level staff regarding non-routine assignments. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Installs, configures, troubleshoots, and maintains software, hardware, computer labs, and classroom hardware; troubleshoots, repairs, and maintains computers, printers, projectors, phones, other peripherals and their related software and accessories.
2. Documents, equipment inventories, software inventories, and repairs.
3. Provides end user support in the deployment of server-based data storage and records; trains end users on procedure for access and security of data storage.
4. Assist higher level staff to develop solutions for office and lab technology; Assists with vendors, District, and college personnel to develop and implement security standards.
5. Provides recommendations to the departmental manager concerning enhancements to the hardware and software inventory.
6. Provides training to end users on the proper use of technology equipment and information security.
7. Performs software updates and upgrades to computer systems and classroom software.
8. May assist the departmental manager with the technology budget for computer equipment software acquisitions and support; requests quotes and orders from vendors for equipment and software.
9. Assists administrators and staff with a variety of technical issues.
10. Collaborates with District and college personnel in the implementation of system configurations and software.
11. Participates in the development, documentation, and implementation of technology service management practices; works to develop standards and procedures for the implementation and

Technology Support Specialist I

Classified Range: 50

Board Approved: TBD P. 2/4

support of hardware and software.

12. Refers more complicated issues to the higher-level staff; works collaboratively and, in a training capacity, assists higher-level staff to complete projects and tasks.
13. May provide guidance, training, and instruction to lower-level technology staff.
14. Stays current on relevant technology changes.
15. Performs other duties related to the primary duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules

Technology Support Specialist I

Classified Range: 50

Board Approved: TBD P. 3|4

- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences

Technology Support Specialist I

Classified Range: 50

Board Approved: TBD P. 4/4

- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

An Associate's degree with major course work in computer science or a related field.

Experience:

Two (2) years of experience providing end user support consisting of responsibility for hardware, software, application support, and user training.

Equivalency Provision:

In the absence of an Associate's degree with major course work in computer science or a related field, the equivalent to completion of high school and four (4) years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily indoors with travel to various locations to provide user support and attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to travel to various sites throughout the day; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; to occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties."

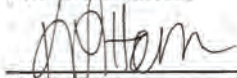
It is Hereby Agreed:

There will be changes to the Technology Support Specialist job description (attached herein), which include a title change to Technology Support Specialist II and placement at Range 54 from Range 50 of the CSEA Salary Schedule.

The Technology Support Specialist II will be added to the 2023-2026 CSEA Collective Bargaining Agreement Article I: Recognition, section 1.1 and Appendix "A."


This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District

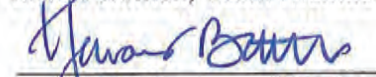

 Kristina Hannon, SBCCD
 Vice-Chancellor, Human Resources
 & Police Services


For CSEA

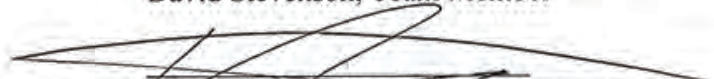

 Cassandra Thomas, President CSEA #291


 Noah Snyder, CSEA LLR


 Ernest Guillen, Team Member


 Yendis Battle, Team Member


 David Stevenson, Team Member


 Kevin Limoges, Team Member



Technology Support Specialist II

Classified Range: **50 54**

Board Approved: 11/18/21 P. 1|5

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of advanced technical support duties in the operation, management, and maintenance of computer network hardware and software systems in support of administrative and instructional users in assigned department(s).

DISTINGUISHING CHARACTERISTICS

The Technology Support Specialist II classification is distinguished from the Technology Support ~~Technician Specialist I~~ classification in that this classification provides ~~2nd level~~ advanced end user support and ~~manages~~ ~~assists in~~ network and telecommunications systems administration and software in coordination with the Senior Technology Support Specialist classification.

SUPERVISION RECEIVED AND EXERCISED:

Receives ~~limited general~~ direction from appropriate supervisor; ~~refers only unusual decisions to supervisor. checks with supervisor regarding non-routine assignments.~~ May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. Installs, configures, troubleshoots, and maintains software, hardware, network systems, computer labs, and data lines; troubleshoots, repairs, and maintains LAN systems, including computers, servers, routers, switches, and other peripherals and their related software and accessories.
2. Installs, manages, and maintains network servers and server software on multiple platforms; updates and configures switches.
3. ~~Works with vendors on projects and issues related to telecommunications and computer systems.~~
4. Documents networks, equipment inventories, software inventories, and repairs.
5. Maintains and manages data and record storage on servers; assists in controlling access to data by designing and enforcing data security measures.
6. Installs, administers, and troubleshoots telecommunications networks, equipment and IP telephones; ~~such as maintaining call tree schedules and telecommunication user accounts;~~ may install wire/cabling in ceilings and walls.
7. Consults with faculty and staff to develop solutions for office and lab technology; consults with vendors, District, and college personnel to develop and implement security standards.
8. Provides recommendations to the departmental manager concerning enhancements to the hardware and software inventory.
9. Provides training to end users on the proper use of technology equipment and information security.



Technology Support Specialist II

Classified Range: **50 54**

Board Approved: 11/18/21 P. 2|5

10. Performs software updates and upgrades.
11. May assist the departmental manager with the technology budget for computer equipment software acquisitions and support; requests quotes and orders from vendors for equipment and software.
12. Assists administrators and staff with a variety of technical issues.
13. Collaborates with District and college personnel in the design and development of system configurations and software.
14. Participates in the development, documentation, and implementation of technology service management practices; works to develop standards and procedures for the implementation and support of hardware and software.
15. Refers more complicated issues to the higher-level staff; works collaboratively and, in a training capacity, assists Senior Technology Support Specialists to complete projects and tasks.
16. May provide guidance, training, and instruction to lower-level technology staff ~~and student assistants~~.
17. Stays current on relevant technology changes.
18. Performs other duties related to the primary duties.

MINIMUM QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products



Technology Support Specialist II

Classified Range: **50 54**

Board Approved: 11/18/21 P. 3|5

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications
- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations

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Technology Support Specialist II

Classified Range: ~~50~~ 54

Board Approved: 11/18/21 P. 4|5

- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

An Associate's degree with major course work in computer science or a related field.

Experience:

~~Two (2)~~ Three (3) years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training.

Equivalency Provision:

In the absence of an Associate's degree with major course work in computer science or a related field, the equivalent to completion of high school and ~~four (4)~~ five (5) years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily indoors with travel to various locations to provide user support and attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to travel to various sites throughout the day; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; to occasionally lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

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Technology Support Specialist II

Classified Range: **50 54**

Board Approved: 11/18/21 P. 5|5

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 1, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties."


It is Hereby Agreed:

There will be changes to the Technology Support Technician job description (attached herein); placement on the CSEA Salary Schedule remains unchanged at Range 38.


The Technology Support Technician will be added to the 2023-2026 CSEA Collective Bargaining Agreement Article 1: Recognition, section 1.1 and Appendix "A."

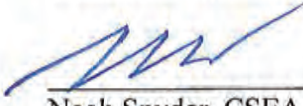
This agreement is subject to all approvals required by the CSEA 610 policy and the District.


For the District


 Kristina Hannon, SBCCD
 Vice-Chancellor, Human Resources
 & Police Services


For CSEA

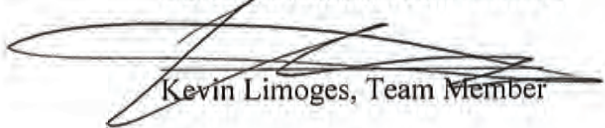

 Cassandra Thomas, President CSEA #291


 Noah Snyder, CSEA LLR


 Ernest Guillen, Team Member


 Yendis Battle, Team Member


 David Stevenson, Team Member


 Kevin Limoges, Team Member



Technology Support Technician

Classified Range: 38

Board Approved: 11/18/21 P. 114

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job; however, any additional duties will be reasonably related to this class.*

SUMMARY DESCRIPTION

Performs a variety of minor technical support duties to assist faculty, staff, and students in operating and troubleshooting a variety of technical equipment including computers, printers, and copy machines in assigned areas.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from appropriate supervisor; checks with **higher-level staff and/or** supervisor regarding non-routine assignments. May provide technical and functional direction to assigned student workers.

REPRESENTATIVE DUTIES

The following duties are typical for this classification.

1. **Serves as initial point of contact for technical support; provides first-level support and performs a variety of minor technical support duties in assigned areas to assist faculty, staff, and students with the general use of a variety of computers and other technical equipment in operating and troubleshooting a variety of technical equipment including computers, printers, and copy machines; demonstrates procedures and functionality; assists faculty, staff and students in the creation and triage of helpdesk trouble tickets.**
2. Assists students in accessing email, learning management system accounts, student information system.
3. Troubleshoots, repairs, and maintains computers and other peripheral devices.
4. Performs routine maintenance on computer hardware and copiers.
5. Installs computer software; sets up computer hardware for use in a laboratory environment; cleans and maintains computer related hardware and copiers.
6. Troubleshoots malfunctions and performs repairs to hardware and software; prepares equipment for major repairs.
7. Performs software maintenance on computers.
8. Learns the operation of software in order to inform and assist students and staff.
9. Maintains inventory of computer-related equipment and software; notifies appropriate staff when ordering is necessary.
10. **Refers more complicated issues to the higher-level staff; works collaboratively and, in a training capacity, assists Technology Support Specialists and Senior Technology Support Specialists to complete projects and tasks.**
11. Performs other duties related to the primary job duties.

MINIMUM QUALIFICATIONS



Technology Support Technician

Classified Range: 38

Board Approved: 11/18/21 P. 2|4

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

CORE COMPETENCIES:

Mathematical Facility

- Performs operations involving counting, adding, subtracting, multiplication and division
- Follow multi-step computational procedures and apply formulas
- Apply basic algebraic or geometric reasoning and problem solving
- Recognize approaches and algorithms for finding real world computational solutions**
- Computes and interprets descriptive statistics**

Critical Thinking

- Analytically and logically evaluates information to resolve problems
- Follow guide, SOP or other step by step procedures for locating the source of a problem and fixing it
- May detect ambiguous, incomplete, or conflicting information or instructions**

Attention to Detail

- Focusing on the details of work content
- Shows care and thoroughness in adhering to process and procedures that assure quality
- Applies knowledge and skill in recognizing and evaluating details of work**
- Applies skilled final touches on products

Analyzing and Interpreting Data

- Apply sorting, coding and categorizing rules
- Analyze data
- Read reports
- Draw meaning and conclusions from quantitative and/or qualitative data

Professional Integrity and Ethics

- Follows a clear-cut set of rules
- Understands practical necessity of rules and ethical guidelines
- Shows consistency in behavior and judgement over a long term and varied situations

Legal and Regulatory Navigation

- Understanding, interpreting, and ensuring compliance with laws and regulations
- Locates, understands, or provides factual regulator information**
- Works within the bounds and limits of what is permissible

Using Technology

- Working with electronic hardware and software applications



Technology Support Technician

Classified Range: 38

Board Approved: 11/18/21 P. 3|4

- Using basic features and functions of software and hardware
- Experiments and finds novel uses for standard features and functions **
- Adds, improves, modifies, or develops features and functionality**

Adaptability

- Responding positively to change and modifying behavior as the situation requires**
- Accept and adjust to changes and the unfamiliar

Innovation

- Imagining and devising new and better ways of doing things**
- Fix what is broken; find solutions and fixes with resources at hand
- Finds new approaches to performing familiar tasks
- Create and invent new ideas; envision the unexpected, unexplored, untried**

Listening

- Comprehend and verbal instructions and orally presented information
- Recalls or retrieves key points in a conversation
- Listen actively by rephrasing others' input cogently and accurately**

Professional and Technical Expertise

- Applying technical subject matter to the job **
- Knows the rudimentary concepts of performing the essential technical operations
- Possess recognized expertise outside of the organization**

Self-Management

- Follows through on instructions and assignments
- Self-directed and self-monitored in commitments and accomplishments
- Redefines or reprioritizes activities within scope of responsibility

Valuing Diversity

- Shows acceptance of individual differences
- Welcomes input and inclusion of others who may be different from oneself
- Shows understanding and empathy for the challenges of groups seeking inclusion or dealing with perceived discrimination

***Lead, Advanced or Senior Level Positions*

Education and Experience Guidelines

Education/Training:

Equivalent to the completion of high school supplemented by twelve (12) units of college level course work in computer science or a related field.



Technology Support Technician

Classified Range: 38

Board Approved: 11/18/21 P. 4/4

Experience:

Two (2) years of experience in the operation and repair of computer equipment and other office equipment.

Equivalency Provision:

In the absence of (12) units of college level course work in computer science or a related field, the equivalent to completion of high school and three (3) years of experience providing network administration and support consisting of responsibility for hardware, software, application support, and user training is qualifying.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to occasionally lift, carry, push, and/or pull light to moderate amounts of weight up to 35 pounds; may lift, carry, push, and/or pull heavier amounts of weight with or without assistance; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; and to verbally communicate to exchange information.

Vision: See in the normal visual range with or without correction; vision sufficient to read computer screens and printed documents; and to operate assigned equipment.

Hearing: Hear in the normal audio range with or without correction.

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 15, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".

The Parties agree to approve the interim Out-of-Class assignment for Darrell Fisher, Lead Custodian, to the Custodial Supervisor, San Bernardino Valley College, under the following stipulations:

1. The length of the assignment will be August 14, 2023, through January 31, 2024, or until a decision is made by the Employee or management to end the assignment.
2. The Employee will be compensated from the Management Salary Schedule at Range 8, Step A. The salary range and step referenced in this MOU have been predetermined by the CSEA Collective Bargaining Agreement.
3. The Parties agree that the Employee, while performing the Out-of-Class assignment, remains a unit member and may benefit from any and all rights and representation afforded them through affiliation with CSEA.
4. The Parties agree that the Employee will not take part in any classified employee evaluations or employee discipline proceedings during the assignment as the Custodial Supervisor or be evaluated during this Out-of-Class service.
5. Upon completion of the Out-of-Class assignment, the Employee shall return to their regular classified position as the Lead Custodian.
6. The Parties agree that during the Out-of-Class assignment, the Employee's seniority as the Lead Custodian will continue to accrue, and the Out-of-Class assignment will not be construed in any manner as a break in service.
7. This Memorandum of Understanding constitutes the full and complete Agreement regarding the Management assignment of Darrell Fisher.

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District

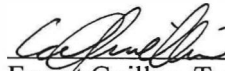


Kristina Hannon, SBCCD
Vice-Chancellor, Human Resources &
Police Services

For CSEA



Cassandra Thomas, President CSEA #291



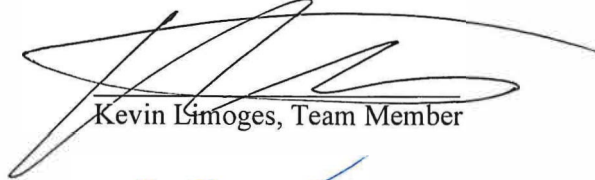
Ernest Guillen, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Kevin Limoges, Team Member



Noah Snyder, CSEA LRR

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 15, 2023

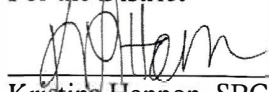
Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".

Kathryn Fellenz is assigned as an Aquatic Center Pool Attendant at Crafton Hills College. She currently works 17.5 hours per work week, and her work schedule is as follows: Monday- Friday 7:00 a.m. – 10:30 a.m. As such, Ms. Fellenz has agreed to serve an out-of-class assignment as the Aquatics Director at Crafton Hills College, under the following stipulations:

1. The length of the assignment will be September 15, 2023, through November 30, 2023, or until a decision is made by the Employee or management to end the assignment.
2. Employee will continue to work her regular shift as an Aquatic Center Pool Attendant for 17.5 hours per work week. After completing her shift as an Aquatic Center Pool Attendant, Mr. Fellenz will spend the remaining time, up to an 8-hour day, as the Aquatic Director. The out-of-class Assignment shall not exceed 22.5 hours per work week.
3. The Employee will be compensated from the Management Salary Schedule at Range 10, Step A. The salary range and step referenced in this MOU have been predetermined by the CSEA Collective Bargaining Agreement.
4. The Parties agree that the Employee, while performing the Out-of-Class assignment, remains a unit member and may benefit from any and all rights and representation afforded them through affiliation with CSEA.
5. The Parties agree that the Employee will not take part in any classified employee evaluations or employee discipline proceedings during the assignment as the Aquatics Director or be evaluated during this Out-of-Class service.
6. Upon completion of the Out-of-Class assignment, the Employee shall return to their regular classified position as the Aquatic Center Pool Attendant.
7. The Parties agree that during the Out-of-Class assignment, the Employee's seniority as the Aquatic Center Pool Attendant will continue to accrue, and the Out-of-Class assignment will not be construed in any manner as a break in service.
8. This Memorandum of Understanding constitutes the full and complete Agreement regarding the Management assignment of Kathryn Fellenz.

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District



Kristina Hannon, SBCCD
Vice-Chancellor, Human Resources &
Police Services

For CSEA



Cassandra Thomas, President CSEA #291



Ernest Guillen, Team Member



Yendis Battle, Team Member



David Stevenson, Team Member



Kevin Limoges, Team Member



Noah Snyder, CSEA LRR

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 15, 2023

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".


Schedule Change: Kristian Suarez, Maintenance Technician- SBVC

In accordance with **Article 6.4 -Permanent Changes to Work Schedule**, the Parties agreed that the permanent work schedule for Kristian Suarez would change as described below. Accordingly, the first day of the permanent schedule will be Wednesday, August 23, 2023.

FROM: Monday through Friday 7:00 a.m. to 3:30 p.m.
TO: Monday through Friday 9:00 a.m. to 5:30 p.m.

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District



 Kristina Hannon, SBCCD
 Vice-Chancellor, Human Resources
 & Police Services


For CSEA


 Cassandra Thomas, President CSEA #291


 Ernest Guillen, Team Member


 Yendis Battle, Team Member


 David Stevenson, Team Member


 Kevin Limoges, Team Member


 Noah Snyder, CSEA LRR

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Professional Expert, Short-Term, and Substitute Employees

RECOMMENDATION

This item is for information only.

OVERVIEW

Per SBCCD Administrative Procedure 7110, in the case of short-term hourly/substitute and student employees, the Board has delegated the Chancellor or his/her designee as the authorizing agent for hire.

California Education Code section 88003 outlines the criterion for hiring an employee on a temporary basis. The length of temporary employment is less than 75% of the college year, which amounts to 195 working days. Types of temporary employment include:

- › Professional Expert: Districts can go outside the classified service when the scope of work is discrete, temporary, and requires expertise not available within the classified service. Requesting departments certify these by defining the project and identifying an end date for the project. Continued employment is contingent on continued demand and/or funding.
- › Short-Term: Districts can use short-term employees on a temporary basis to perform a service upon completion of which, the service, or similar services, will not be extended or needed on a continuous basis.
- › Substitute: Districts can employ substitute employees to fill in for a classified employee that is temporarily absent from duty, or if the district is recruiting to hire a vacant position.

ANALYSIS

The attached list of Professional Expert, Short-Term, and Substitute Employees is certified to be in accordance with California Education Code section 88003.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate 2022-2023 budgets.





Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 14, 2023

[v.8.23.2023.p.1|5]

Professional Expert

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Truhitte, Rachel M CHC Health & Wellness Center	Post Master Counseling Associate I	07/01/23	06/30/24	\$25.00
Millian, Marisol CHC Career Education & Human Development	Assistant Instructor	09/01/23	06/30/24	\$20.00
Agalsoff, Nicholas C CHC Public Safety and Emergency Services	Lab Instructor/Primary Instructor/EMS Specialist	08/23/23	06/30/24	\$20.00/ \$25.00/ \$30.00
Wiswell, Darren P CHC Public Safety and Emergency Services	Lab Instructor/Primary Instructor/EMS Specialist	08/28/23	06/30/24	\$20.00/ \$25.00/ \$30.00
Bailey, Lyndsey R CHC Respiratory Care Program	Respiratory Care Clinical	08/01/23	06/30/24	\$57.13
Gedik, Burakhan CHC Tutoring Center	Tutor I	08/14/23	06/30/24	\$16.00
Mardini, Alsha CHC Tutoring Center	Tutor I	08/14/23	06/30/24	\$16.00
Mariscal, Maya Monique CHC Tutoring Center	Tutor I	08/21/23	06/30/24	\$16.00
Perez Ortiz, Francisco J CHC Tutoring Center	Tutor I	08/21/23	06/30/24	\$16.00
Radillo, Thalia CHC Tutoring Center	Tutor I	08/14/23	06/30/24	\$17.00
Rundengan, David W CHC Tutoring Center	Tutor I	08/14/23	06/30/24	\$18.00
Santoso, Denny CHC Tutoring Center	Tutor I	08/01/23	06/30/24	\$18.00
Dixon, Reginald DIST Economic Development & Corporate Training	Transitional Work Crew Trainer	07/26/23	06/30/24	\$23.50
Fish, Steve A DIST Economic Development & Corporate Training	Transitional Work Crew Trainer	08/07/23	06/30/24	\$22.00
Gasaway, Jr. Tyrone M DIST Economic Development & Corporate Training	Transitional Work Crew Trainer	08/07/23	06/30/24	\$22.50
Armancas, Elizabeth A DIST KVCR	Content Specialist	08/01/23	06/30/24	\$30.00
Lovekin, Kris DIST Marketing, Public Affairs & Government Relations	Content Specialist	07/01/23	06/30/24	\$40.00



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 14, 2023

[v.8.23.2023.p.2|5]

Professional Expert

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
McInerny, Allison J SBVC CalWORKs & Workforce Development	Program Assistant	09/01/23	06/30/24	\$22.00
Le, Andrew SBVC Computer Science	Program Assistant	08/14/23	06/30/24	\$25.00
Orozco, Brenda D SBVC Counseling	Program Assistant	07/01/23	07/04/23	\$25.00
Quintero, Alejandra SBVC Counseling	Program Assistant	07/01/23	06/30/24	\$20.00
Mason, Christopher R SBVC Outreach & Recruitment	Program Assistant	08/07/23	08/23/23	\$25.00
Castro, Omar E SBVC Pharmacy Technology	Program Assistant	08/01/23	06/30/24	\$41.00
Campa, Eric SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	09/01/23	06/30/24	\$45.00/ \$53.00
Embry, Jesse SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	09/15/23	06/30/24	\$45.00/ \$53.00
Hernandez, Eddie SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	09/15/23	06/30/24	\$45.00/ \$53.00
Jones, Gregory SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	09/15/23	06/30/24	\$45.00/ \$53.00
Wolfe, Aron M SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	09/15/23	06/30/24	\$45.00/ \$53.00
Byrd Cross, Matilda A SBVC STAR	Program Assistant	08/14/23	06/30/24	\$20.00
Busi, Daniel K SBVC STEM-MESA	Tutor I	08/28/23	06/30/24	\$16.00
Humbles, Garrett R SBVC STEM-MESA	Tutor I	08/28/23	06/30/24	\$16.00
Stanskas, Cathryn A SBVC STEM-MESA	Tutor I	08/28/23	06/30/24	\$16.00
Bernshteyn, Tatiana V SBVC STEM-MESA	Tutor III	08/28/23	06/30/24	\$19.00
Saldana, Roxana SBVC STEM-MESA	Tutor III	08/10/23	06/30/24	\$19.00
Berry, Kelli N SBVC Student Accessibility Services	Interpreting/Transliterating Level IV	08/11/23	06/30/24	\$40.00



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 14, 2023

[v.8.23.2023.p.3|5]

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Blackmon, Richard CHC Chemistry <i>EXT: Coverage requested for committee meetings</i>	Laboratory Technician III - Chemistry	05/25/23	06/30/23	\$37.88
Blackmon, Richard CHC Chemistry <i>EXT: Coverage requested for committee meetings</i>	Laboratory Technician III - Chemistry	07/01/23	08/29/23	\$37.88
Gardenas, Gilda CHC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Assistant	08/09/23	10/06/23	\$17.63
Gardenas, Gilda CHC Child Development Center <i>Ext: Vacancy</i>	Child Development Assistant	08/09/23	10/06/23	\$17.63
Shalhoub, Irene CHC Child Development Center <i>EXT: Vacancy</i>	Child Development Assistant	08/09/23	10/06/23	\$17.63
Shalhoub, Irene CHC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Assistant	08/09/23	10/06/23	\$17.63
Gardenas, Gilda CHC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Teacher	08/09/23	10/06/23	\$24.89
Shalhoub, Irene CHC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Teacher	08/09/23	10/06/23	\$24.89
Saadeh, Miriam CHC Office of Instruction <i>Ext: LOA</i>	Schedule/Catalog Data Specialist	06/20/23	06/30/23	\$29.62
Saadeh, Miriam CHC Office of Instruction <i>Ext: LOA</i>	Schedule/Catalog Data Specialist	07/01/23	08/19/23	\$29.62
Zollinger, Arvid CHC Theatre <i>Ext: LOA</i>	Senior Theatre Arts Technical Support Specialist	08/21/23	10/20/23	\$36.07
Miller-Aubrey, Sherell SBVC Admissions & Records <i>Vacancy</i>	Admissions & Records Tech	08/14/23	09/30/23	\$23.71



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 14, 2023

[v.8.23.2023.p.4|5]

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Huynh, Jeffrey SBVC Campus Technology Services <i>Ext: Vacancy</i>	Technology Support Specialist	07/01/23	08/31/23	\$36.07
Blackmon, Richard SBVC Chemistry <i>Ext: Sick/Vacation coverage</i>	Laboratory Technician III - Chemistry	07/01/23	08/31/23	\$37.88
Ageeb, Nermen SBVC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Assistant	08/07/23	10/05/23	\$17.63
Cardenas, Gilda SBVC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Assistant	08/09/23	10/07/23	\$17.63
Rodriguez, Vanessa SBVC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Assistant	07/01/23	10/28/23	\$17.63
Vargas, Stephanie SBVC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Assistant	07/01/23	10/28/23	\$17.63
Deniz Pelayo, Ariadna SBVC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Teacher/ Teacher Assistant	08/30/23	10/28/23	\$24.89/ \$17.63
Jaime, Carolina SBVC Child Development Center <i>Ext: Sick/Vacation coverage</i>	Child Development Teacher/ Teacher Assistant	07/01/23	10/28/23	\$24.89/ \$17.63
Brewer, Leon SBVC Custodial <i>Ext: LOA</i>	Custodian	09/01/23	10/31/23	\$20.44
Martinez, Alfredo SBVC Grounds <i>Ext: Vacancy</i>	Grounds Caretaker	09/09/23	09/15/23	\$22.01
Martinez, Alfredo SBVC Grounds <i>LOA</i>	Grounds Caretaker	09/15/23	10/31/23	\$22.01
Carl, Jennifer SBVC Maintenance <i>Ext: Vacancy</i>	Grounds Caretaker	07/01/23	08/31/23	\$22.01
Byrd-Cross, Matilda SBVC STAR Program <i>Ext: Vacancy</i>	Administrative Assistant I	01/04/23	06/30/23	\$24.71



Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 14, 2023

[v.8.23.2023.p.5]5]

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Byrd-Cross, Matilda SBVC STAR Program <i>Ext: Vacancy</i>	Administrative Assistant I	07/03/23	09/03/23	\$23.71
De La Cruz, Brenda SBVC Student Accessibility Services <i>Ext: LOA</i>	Administrative Clerk	08/01/23	10/01/23	\$21.50
Houts, Diane SBVC Student Serices <i>Vacancy</i>	Student Services Tehcnician II	08/09/23	10/09/23	\$24.29

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Jose F. Torres, Executive Vice Chancellor
DATE: September 14, 2023
SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only. No action is necessary.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts.

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days.

ANALYSIS

Purchase orders issued between the dates of 7/17/2023 – 8/10/2023 are attached, except those approved through other agenda items. All purchase orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The attached purchase orders are included in the appropriate budgets.



Purchase Order Report
September 14, 2023

PO#	Supplier Name	Amount
2400587	STAPLES BUSINESS ADVANTAGE	148.51
2400588	STAPLES BUSINESS ADVANTAGE	122.16
2400589	CHANG, ANDREW	100.00
2400592	VALLEY TIRE CO INC	2,220.00
2400596	KAUFMAN, RANDALL	1,353.17
2400599	SAN BERNARDINO CCD	1,900.00
2400601	PARTY PLUS RENTALS INC	2,360.00
2400602	SAN BERNARDINO CCD	569.60
2400604	SAN BERNARDINO CCD	4,992.52
2400605	SAN BERNARDINO CCD	2,151.02
2400606	C&F SHAVED ENTERPRISES	3,050.00
2400607	BIG BEAR CHAMBER OF COMMERCE	125.00
2400608	C&F SHAVED ENTERPRISES	1,830.00
2400610	ACADEMIC SENATE FOR CALIFORNIA COMMUNITY COLLEGES, THE	4,510.58
2400613	PARTY PLUS RENTALS INC	1,550.00
2400621	C&F SHAVED ENTERPRISES	1,525.00
2400623	FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES	400.00
2400632	FOLLETT CORPORATION	668.16
2400633	INDUSTRIAL TECHNICAL SERVICES	500.00
2400634	TECHNICAL SAFETY SERVICES LLC	7,000.00
2400636	BAKER ELECTRIC INC	15,000.00
2400638	ARROWHEAD GROUP	12,000.00
2400639	STAPLES BUSINESS ADVANTAGE	137.37
2400643	PULIDO, MARINA SERNA	500.00
2400645	STAPLES BUSINESS ADVANTAGE	615.26
2400646	MOODY, AMANDA	300.00
2400647	PLEMONS, JUSTINE	500.00
2400658	FASTSIGNS	7,000.00
2400661	RIVERSIDE WINNELSON COMPANY	4,000.00
2400662	TRANE US INC	5,000.00
2400663	SHIL PARK PAINT	5,000.00
2400664	PACWEST AIR FILTER LLC	25,000.00
2400665	NCH CORPORATION DBA CHEMSEARCH FE	10,000.00
2400666	INTERSTATE BATTERY SYSTEM OF SOUTHERN CALIFORNIA INC	1,500.00
2400668	INLAND LIGHTING SUPPLIES	25,000.00
2400669	INLAND EMPIRE WINDUSTRIAL CO	500.00
2400670	IML SECURITY SUPPLY	5,500.00
2400671	HUNTINGTON HARDWARE CO INC	500.00
2400677	GOLF CARS OF RIVERSIDE	1,000.00
2400679	MONOPRICE INC	1,500.00
2400680	GRAYBAR ELECTRIC CO INC	1,500.00
2400681	CYBRARIAN CORPORATION	1,700.00
2400682	GRAINGER INC	6,000.00
2400684	FERGUSON ENTERPRISES INC	6,000.00
2400685	ENCORE LIGHTING INC	3,000.00

Purchase Order Report
September 14, 2023

PO#	Supplier Name	Amount
2400686	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	6,000.00
2400687	ISES CORPORATION	3,975.00
2400688	ANIXTER INC	8,000.00
2400689	ACOUSTICAL MATERIAL SERVICES	500.00
2400690	ALLIED REFRIGERATION INC	6,000.00
2400691	AIRGAS INC	1,000.00
2400695	RPW SERVICES INC	5,340.00
2400697	BARR DOOR INC	15,000.00
2400698	BRADY, MICHAEL R.	3,600.00
2400702	STAPLES BUSINESS ADVANTAGE	728.40
2400703	STAPLES BUSINESS ADVANTAGE	106.66
2400706	G/M BUSINESS INTERIORS	2,541.09
2400708	EXPERIAN	1,500.00
2400711	CALIFORNIA ORGANIZATION OF ASSOCIATE DEGREE NURSING-SOUTH	150.00
2400714	GREEN, LAURIE	95.00
2400716	PEPSI-COLA	61,000.00
2400717	US FOODS INC	115,000.00
2400720	VECTOR RESOURCES INC	500.00
2400721	GALLS LLC	740.64
2400722	HOOR GLASS & MIRROR INC	10,500.00
2400723	NATIONAL BUS CHARTERS	2,190.00
2400729	CARD INTEGRATORS CORP	5,000.00
2400730	RICOH USA, INC.	1,200.00
2400737	KREHBIEL, DEANNA	1,000.00
2400738	VERNIER SOFTWARE & TECHNOLOGY	2,991.58
2400741	SITEONE LANDSCAPE SUPPLY LLC	2,500.00
2400742	EWING IRRIGATION PRODUCTS	7,000.00
2400746	SUNSHINE GROWERS NURSERY INC	500.00
2400751	CALIFORNIA BROADCASTERS ASSOCIATION	100.00
2400754	RANCHO JANITORIAL SUPPLIES/CENTRAL SANITARY SUPPLY	1,000.00
2400755	GRAINGER INC	5,000.00
2400756	WAXIE SANITARY SUPPLY	119,000.00
2400757	CHEM-PAK	12,000.00
2400758	CDW LLC	2,230.20
2400759	INLAND EMPIRE BLUE BELLES	315.00
2400760	US POSTAL SERVICE	1,000.00
2400761	AT&T	600.00
2400762	AVALON TRANSPORTATION LLC	1,762.09
2400764	KEENAN & ASSOCIATES	15,000.00
2400767	GREENWELL, JESSICA	100.00
2400768	AVKIN INC	19,643.00
2400769	BEARCOM	500.00
2400770	WESTERN SCIENTIFIC FASTSERV INC	13,000.00
2400776	AT&T	5.00
2400781	SANCHEZ, ROSIO	78.86

Purchase Order Report
September 14, 2023

PO#	Supplier Name	Amount
2400785	VERIZON WIRELESS	3,392.00
2400786	SOFTERWARE INC	2,244.22
2400787	FILE KEEPERS LLC	704.16
2400794	ANACA TECHNOLOGIES	750.00
2400795	NATIONAL EDUCATIONAL TELECOMMUNICATION ASSOCIATION (NETA)	300.00
2400797	ACHRO	2,150.00
2400799	STAPLES BUSINESS ADVANTAGE	64.11
2400800	STAPLES BUSINESS ADVANTAGE	104.68
2400801	STAPLES BUSINESS ADVANTAGE	342.06
2400802	INTERMEX INC	1,400.00
2400807	PINEDA LAPIZCO, MARIANA	395.00
2400811	VALLEJO, LATROICE	395.00
2400816	ZARATE LOPEZ, ANA	395.00
2400817	SHAD, IFFAT	395.00
2400818	ROMAN, JAKE	395.00
2400819	RODRIGUEZ, JOSE	395.00
2400820	ROBLES, ABRAHAM	395.00
2400823	QUINTERO, CARLOS	395.00
2400824	PAXTOR, ELIZABETH	395.00
2400825	OTIENO, YVONNE	395.00
2400826	HEUSEL, AUBREENA	395.00
2400827	HERNANDEZ, JENNIFER	395.00
2400828	ESPITIA, IRENE	395.00
2400829	GONZALEZ, ANTHONY	395.00
2400830	FIGUEROA, AGUSTIN	395.00
2400831	ELIZARRARAZ, GIOVANNY ARTURO	395.00
2400832	DIAZ GOMEZ, SHARON	395.00
2400833	SAN BERNARDINO CCD	3,282.50
2400834	CUEVAS, ILEEN	395.00
2400836	CANTO VENEGAS, JESUS	395.00
2400837	CAMPOS, JESSICA	395.00
2400839	SILVA, JOSEPH	5,400.00
2400840	STAPLES BUSINESS ADVANTAGE	75.30
2400841	CROWN PROMOTIONS GROUP, INC	4,193.25
2400845	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	3,180.00
2400847	BSN SPORTS INC	895.01
2400849	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	29,910.00
2400850	VALDEZ, MARIA	246.41
2400851	ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES	7,898.00
2400853	STAPLES BUSINESS ADVANTAGE	494.46
2400856	SAN BERNARDINO CCD	437.81
2400858	ACCREDITING COMMISSION FOR COMMUNITY & JUNIOR COLLEGES	25,593.00
2400859	AMERICAN ASSOCIATION OF UNIVERSITY WOMEN INC (AAUW)	175.00
2400860	ACADEMIC SENATE FOR CALIFORNIA COMMUNITY COLLEGES, THE	2,036.10
2400861	SAN BERNARDINO CCD	10,000.00

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PO#	Supplier Name	Amount
2400863	ST JEAN, CYNTHIA	200.00
2400866	SAN BERNARDINO CCD	2,574.45
2400869	WATERLOO MAPLE INC	3,423.00
2400870	SAN BERNARDINO, COUNTY OF	46,000.00
2400871	MEDLINE INDUSTRIES INC	663.20
2400873	ASSOCIATION OF CALIFORNIA COMMUNITY COLLEGE ADMINISTRATORS	385.56
2400875	COLTON, CITY OF	10,000.00
2400876	LOMA LINDA, CITY OF	10,000.00
2400878	AMERICAN HEART ASSOCIATION	10,000.00
2400881	CSUSB PHILANTHROPIC FOUNDATION	5,000.00
2400884	CONCORD THEATRICALS CORP	2,556.37
2400885	KAP 7 INTERNATIONAL INC	1,599.36
2400891	KEN'S SPORTING GOODS	3,913.89
2400892	KEN'S SPORTING GOODS	846.33
2400894	GOLF CARS OF RIVERSIDE	23,500.00
2400895	CAROLINA BIOLOGICAL SUPPLY CO	4,000.00
2400896	AGILE SPORTS TECHNOLOGIES INC	1,600.00
2400897	AUGUST LEARNING SOLUTIONS LLC	815.03
2400898	HUERTA, LESLIE	140.60
2400899	BROWN, NIESHA	246.05
2400900	ROBLES, MARIA GALICIA	210.90
2400901	WYATT, DANIELLE	204.30
2400902	VILLANUEVA, BLANCA	136.20
2400903	RIVERA, VERONICA	476.70
2400904	MORGA, LESLY	204.30
2400905	KELLEYGRAY, DEWEY ANN	136.20
2400906	HEFFTNER, DEVINE	136.20
2400907	HARKNESS, KENDRA	238.35
2400909	HAMPTON, SHYNICE	340.50
2400911	GUZMAN, SABRINA	238.35
2400912	GUTIERREZ, ROCIO	408.60
2400913	GUERRERO, ORFA	204.30
2400915	CORONA, WENDY	204.30
2400916	CHACON, JOCELYN	340.50
2400917	CASTRO DIAZ, EUGENIA	340.50
2400918	CALDERON, LYNN	238.35
2400919	BURGESS, NATASHA	238.35
2400920	BUCIO, VANESSA	544.80
2400921	BROWNRIDGE, TANYA	136.20
2400922	BRIDGES, TAMISHA	204.30
2400923	BRADDOCK, JONEE	204.30
2400924	BELTRAN, VICTORIA	442.65
2400925	BELTRAN, VANESSA	408.60
2400926	BEJARANO SANCHEZ, FATIMA	306.45
2400927	AYALA, MARIANA	408.60

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PO#	Supplier Name	Amount
2400928	ASCENCIO, ALEXIS	136.20
2400929	ASAAD, SHERINE	136.20
2400930	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	81,021.00
2400931	STAPLES BUSINESS ADVANTAGE	96.28
2400933	POWERDMS INC	1,437.75
2400934	KEN'S SPORTING GOODS	380.63
2400937	BERG FIRE PROTECTION INC	1,000.00
2400938	INSTRUCTURE INC	3,725.00
2400939	RIVERA, NADIA JANICE	395.00
2400940	PADILLA, ANTOINETTE	395.00
2400941	PEREZ, ROSA	395.00
2400942	ROSALES, ESMERALDA	395.00
2400943	CHAVEZ, LUIS	395.00
2400944	TITAN TENT & EVENT RENTALS	4,230.80
2400945	SAN BERNARDINO CCD	308.63
2400946	SAN BERNARDINO CCD	308.63
2400947	SAN BERNARDINO CCD	308.63
2400948	SAN BERNARDINO CCD	308.63
2400949	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	3,000.00
2400950	APARICIO, EDITH	442.65
2400951	ANTUNEZ, GRISELDA	136.20
2400952	ALDAMA, ADRIAN	136.20
2400953	ALARCON-ENRIQUEZ, PATRICIA	204.30
2400954	AGUILAR, YOLANDA	102.15
2400955	ACEVEDO, DORA	204.30
2400956	PAPA, ANTHONY	250.00
2400957	AIRSLATE INC	7,200.00
2400961	REDLANDS, CITY OF	20,000.00
2400962	THINKNETIC MEDICAL CORP	6,000.00
2400963	ULTRAEDIT INC.	399.60
2400964	RCS INVESTIGATION & CONSULTING LLC	2,000.00
2400965	FOLLETT CORPORATION	400.00
2400966	SAN BERNARDINO CCD	1,168.19
2400967	FUEL PROS INC	1,200.00
2400972	STAPLES BUSINESS ADVANTAGE	195.43
2400974	TOPETE ARCE, ADRIANA	395.00
2400975	SAN BERNARDINO CCD	662.50
2400980	BECKER, NANOBAN	3,500.00
2400981	LUCKY STAR PROMOS LLC	2,871.41
2400984	ZAMUDIO, MARTIN	905.10
2400986	ALFARO, VALARIE	395.00
2400998	EDVOTEK INC	3,638.78
2400999	EPIC TRAINING SOLUTIONS	6,000.00
2401000	KAP 7 INTERNATIONAL INC	675.34
2401003	COMPUTERIZED EMBROIDERY COMPANY INC	1,826.46

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PO#	Supplier Name	Amount
2401005	AMERICAN HEART ASSOCIATION	590.00
2401007	SOUTHERN CALIFORNIA FOOTBALL ASSOCIATION	2,700.00
2401010	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	1,224.00
2401011	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	5,580.00
2401013	SAN BERNARDINO CCD	2,239.38
2401014	CDW LLC	6,477.15
2401016	POCKET NURSE ENTERPRISES INC	748.20
2401017	SOUTH COAST WATER	1,200.00
2401018	STAPLES BUSINESS ADVANTAGE	118.89
2401019	SAN BERNARDINO CCD	165.84
2401020	POCKET NURSE ENTERPRISES INC	604.92
2401021	VWR INTERNATIONAL LLC	1,867.28
2401022	BARRIENTOS, LESTER	600.00
2401023	CCT TECHNOLOGIES	10,147.00
2401024	STAPLES BUSINESS ADVANTAGE	217.88
2401025	VERIZON WIRELESS	200.00
2401026	SIGMA-ALDRICH INC	1,156.13
2401027	HARLOW'S KITCHEN CONCEPTS	3,585.49
2401028	SAN BERNARDINO CCD	465.63
2401029	CINTAS CORPORATION NO. 2	2,500.00
2401030	STAPLES BUSINESS ADVANTAGE	670.08
2401031	BRINKS INC	7,200.00
2401032	MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS INC	4,484.74
2401040	VERIZON WIRELESS	960.00
2401041	VERIZON WIRELESS	1,000.00
2401042	VERIZON WIRELESS	1,000.00
2401043	RINGCENTRAL INC	6,684.64
2401045	WAXIE SANITARY SUPPLY	14,840.00
2401046	TUFF SHED INC	7,986.60
2401048	NATIONAL ASSOCIATION OF STUDENT FINANCIAL AID ADMINISTRATORS	2,455.00
2401057	FOLLETT CORPORATION	3,230.88
2401059	REDLANDS CHAMBER OF COMMERCE, THE	750.00
2401060	SAN BERNARDINO CCD	1,460.51
2401061	GARCIA, DELILAH	395.00
2401063	FOLLETT CORPORATION	5,000.00
2401067	CONTROL SOLUTIONS INC	130.58
2401068	FILMTOOLS INC	1,794.38
2401072	FRONTIER COMMUNICATIONS	50,000.00
2401073	FLEMING, DAVID	100.00
2401076	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	3,000.00
2401078	HYLAND LLC	1,000.00
2401080	MSDSONLINE INC	6,998.12
2401081	COMPUTERIZED EMBROIDERY COMPANY INC	2,316.81
2401083	STAPLES BUSINESS ADVANTAGE	204.55
2401084	PHOENIX GROUP INFORMATION SYSTEMS	7,000.00

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PO#	Supplier Name	Amount
2401085	COMPUTERIZED EMBROIDERY COMPANY INC	1,810.69
2401087	COMPUTERIZED EMBROIDERY COMPANY INC	1,133.45
2401088	COMPUTERIZED EMBROIDERY COMPANY INC	693.28
2401089	NATIONAL BUSINESS FURNITURE LLC	2,805.99
2401090	AMERICAN SAFETY AND HEALTH INSTITUTE	500.00
2401092	SOUTHERN CALIFORNIA BUSINESS REPORT	12,000.00
2401101	H & L CHARTER CO INC	2,957.50
2401102	H & L CHARTER CO INC	3,327.50
2401104	CA ASSOCIATION OF COMMUNITY COLLEGE REGISTRATERS AND ADMISSION OI	400.00
2401106	WATER ONE INDUSTRIES INC	5,820.00
2401112	SAN BERNARDINO CCD	1,281.50
2401113	SAN BERNARDINO CCD	180.53
2401132	DELL INC	1,440.97
2401133	SAN BERNARDINO COUNTY SCHOOL BOARDS ASSOCIATION	250.00
2401134	ALLEGIANCE FUNDRAISING GROUP LLC	16,390.84
2401135	US POSTAL SERVICE	20,000.00
2401136	SAN BERNARDINO CCD	217.50
2401137	MYERS-BRIGGS COMPANY, THE	195.00
2401139	RAMIREZ, FERMIN	500.00
2401140	FEEDING AMERICA RIVERSIDE & SAN BERNARDINO COUNTIES	10,000.00
2401143	LORTONDATA	600.00
2401145	KONICA MINOLTA BUSINESS SOLUTIONS	6,500.00
2401147	KWOCK, CIARA L.	4,550.00
2401148	HAGAN, VIRGINIA LOH	500.00
2401151	INTEGRA BIOSCIENCES CORPORATION	2,545.00
2401156	STAPLES BUSINESS ADVANTAGE	664.44
2401158	STAPLES BUSINESS ADVANTAGE	95.01
2401159	STAPLES BUSINESS ADVANTAGE	79.38
2401163	H & L CHARTER CO INC	1,495.00
2401164	H & L CHARTER CO INC	2,050.00
2401165	H & L CHARTER CO INC	1,373.20
2401166	INLAND EMPIRE STAGES LTD	1,449.70
2401167	INLAND EMPIRE STAGES LTD	1,536.90
2401168	INLAND EMPIRE STAGES LTD	1,730.00
2401169	INLAND EMPIRE STAGES LTD	1,536.90
2401170	INLAND EMPIRE STAGES LTD	1,866.22
2401171	INLAND EMPIRE STAGES LTD	1,449.70
2401172	INLAND EMPIRE STAGES LTD	1,512.37
2401173	INLAND EMPIRE STAGES LTD	1,566.87
2401175	INLAND EMPIRE STAGES LTD	1,624.10
2401180	SOUTHERN 30-EEDEC	200.00
2401185	RP GROUP, THE	570.00
2401189	ADVANCED IMAGING STRATEGIES	2,194.00
2401191	QUESTICA INC	8,450.00
2401196	SHI INTERNATIONAL CORP	4,109.34

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PO#	Supplier Name	Amount
2401198	PRESTOSPORTS LLC	3,550.00
2401211	FOLLETT CORPORATION	1,000.00
2401212	SANTOYO, LAURA ROCIO	3,480.00
2401213	DELGADO, ROCIO	200.00
2401214	DAVIS, ARIEL	315.38
2401215	ERVING, ALAN	200.00
2401216	FRONTIER COMMUNICATIONS	300.00
2401220	KANOPY INC	6,000.00
2401221	SAN BERNARDINO CCD	8,000.00
2401222	SAN BERNARDINO CCD	3,000.00
2401223	ESPINOZA MARKET	4,340.00
2401226	INLAND EMPIRE STAGES LTD	1,744.00
2401232	WARD, AMANDA	85.00
2401233	MEDINA, LILIBETH	500.00
2401234	ELLIOTTS PET EMPORIUM	271.88
2401235	ULINE INC	213.40
2401236	VWR INTERNATIONAL LLC	2,244.46
2401238	GRAINGER INC	673.88
2401239	CAROLINA BIOLOGICAL SUPPLY CO	843.26
2401242	DELL INC	2,881.94
2401243	POCKET NURSE ENTERPRISES INC	224.81
2401245	CA COMMUNITY COLLEGE EXTENDED OPPORTUNITY PROGRAMS & SERVICES	1,400.00
2401246	DIAZ, EMMA	400.00
2401247	GONZALEZ, PEDRO	400.00
2401248	LOPEZ, MARIA	400.00
2401249	ESPINOZA MARKET	4,078.13
2401250	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	351.00
2401251	JACO, HERBERTH	400.00
2401252	MICHEL, FILI	400.00
2401253	UNITED PARCEL SERVICE	500.00
2401255	SAN BERNARDINO, COUNTY OF	1,136.00
2401257	INLAND EMPIRE STAGES LTD	1,100.90
2401260	CALIFORNIA COMMUNITY COLLEGE CHIEF INFORMATON SYSTEMS OFFICERS AS	300.00
2401263	WATER SOURCE SOLUTIONS INC	1,050.00
2401264	H & L CHARTER CO INC	1,886.80
2401265	BERG FIRE PROTECTION INC	21,500.00
2401267	RAYNE WATER CONDITIONING - SAN BERNARDINO	511.20
2401269	SHRED-IT USA LLC	3,242.98
2401270	CROWN LIFT TRUCKS	50,000.01
2401271	DS SERVICES OF AMERICA INC DBA PRIMO WATER NORTH AMERICA	486.66
2401273	HENRY SCHEIN INC	8,117.54
2401280	SAFETY CENTER INC	5,000.00
2401284	MKH ELECTRONICS INC	360.00
2401288	PLAY SPORTS	500.00
2401290	DELL INC	1,510.73

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PO#	Supplier Name	Amount
2401292	MARTINEZ, JACKLINE	600.00
2401294	ADVANCED IMAGING STRATEGIES	2,240.00
2401300	Chapter 291 SBCCD CSEA	6,477.00
2401301	PAREDES, ALONDRA	527.25
2401302	PADILLA, MARISSA	246.05
2401303	JACUINDE, EDGAR	246.05
2401304	JACKSON, ELEXIS	246.05
2401305	ZUNIGA, BLANCA ESTELA SILVA	136.20
2401306	VILLALBAZO-SPOTA, MALENY	238.35
2401308	STAPLES BUSINESS ADVANTAGE	206.73
2401309	MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS INC	243.23
2401310	POCKET NURSE ENTERPRISES INC	812.25
2401311	DELL INC	2,951.12
2401312	ZERMENO, ROXANNE	238.35
2401313	URIBE, NADIA	136.20
2401314	ULLOA-PONCE, AYDA	204.30
2401315	ULLOA, ERICK DANIEL	715.05
2401316	STOKES, AMBER	306.45
2401317	NESTLE USA INC	7,309.00
2401318	NESTLE USA INC	15,000.00
2401319	SOTO, BRENDA	340.50
2401320	SORIA, SANDY	238.35
2401321	SERRANO-GARCIA, PATRICIA	204.30
2401322	SELOD, MEHER	136.20
2401323	SCOTT, KATISHA	238.35
2401325	STAPLES BUSINESS ADVANTAGE	487.65
2401326	STAPLES BUSINESS ADVANTAGE	170.04
2401328	QUADMED INC	2,073.94
2401329	CARD INTEGRATORS CORP	1,113.89
2401330	CINTAS CORPORATION NO. 2	3,500.00
2401335	HEMOSTAT LABORATORIES INC	1,232.14
2401339	SHRED-IT USA LLC	107.10
2401340	SAN BERNARDINO CCD	996.09
2401342	HEMOSTAT LABORATORIES INC	112.01
2401343	SAN BERNARDINO CCD	355.00
2401344	SAN BERNARDINO CCD	866.41
2401345	NASCO EDUCATION LLC	869.65
2401351	CINTAS CORPORATION NO. 2	1,000.00
2401352	GENUINE AUTO PARTS	4,121.63
2401353	GENUINE AUTO PARTS	4,948.13
2401355	SOUTH COAST AQMD	160.89
2401363	LIEBERT CASSIDY WHITMORE	4,550.00
2401365	FARONICS TECHNOLOGIES INC	622.05
2401366	DS EVENTS INC	500.00
2401368	FLEEMAN, JOHN W	10,000.00

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PO#	Supplier Name	Amount
2401371	SUNDOWN WINDOW TINTING	625.00
2401378	SAN BERNARDINO, COUNTY OF	18,984.00
2401381	AUGSBERGER, KURT	1,500.00
2401384	BURLINGTON ENGLISH INC	10,752.00
2401386	ACCREDITING COMMISSION FOR COMMUNITY & JUNIOR COLLEGES	30,105.00
2401391	FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES	75,000.00
2401405	GRAINGER INC	3,272.23
2401406	STAPLES BUSINESS ADVANTAGE	86.28
2401407	STAPLES BUSINESS ADVANTAGE	239.57
2401409	CDW LLC	5,522.11
2401416	JOINT LICENSEE GROUP	150.00
2401418	SAN DIEGO SOCIETY OF NATURAL HISTORY	364.00
2401423	SOUTH COAST AQMD	665.26
2401428	VERIZON WIRELESS	380.10
2401430	FILM INDEPENDENT INC	950.00
2401434	SHORETT PRINTING	37,815.08
2401436	ARUP NORTH AMERICA LTD	18,200.00
2401438	STAPLES BUSINESS ADVANTAGE	270.56
2401439	STAPLES BUSINESS ADVANTAGE	115.47
2401441	SAN BERNARDINO CCD	20,000.00
2401444	ULINE INC	197.52
2401445	CRAFTUNIQUE LLC	227.35
2401446	PRISTINE UNIFORMS LLC	146.77
2401447	SWAY MEDICAL INC	798.00
2401452	NICHOLS, BARBARA	100.00
2401453	ULINE INC	3,684.16
2401457	FOLLETT CORPORATION	150.00
2401458	HARRIS, KASHAUNDA	150.00
2401459	JOHNSTONE SUPPLY	1,134.15
2401462	R.E. MICHEL COMPANY	6,407.50
2401463	LINCOLN ELECTRIC COMPANY, THE	4,919.67
2401469	STRATISCOPE INC	2,700.00
2401473	CERRITOS COLLEGE FOUNDATION	300.00
2401474	CHIEF STUDENT SERVICES ADMINISTRATORS ASSOCIATION (CSSO) INC	400.00
2401479	CDW LLC	29,582.43
2401485	FAMILY SERVICE ASSOCIATION OF REDLANDS	1,000.00
2401486	DELL INC	1,440.97
2401490	DAILY JOURNAL CORPORATION	10,000.00
2401491	DAILY JOURNAL CORPORATION	5,000.00
2401496	P & R PAPER SUPPLY COMPANY INC	12,000.00
2401497	SYSCO RIVERSIDE INC	10,000.00
2401498	LA SPECIALTY PRODUCE CO INC DBA VESTA FOODSERVICE	35,000.00
2401500	PEPSI-COLA	5,000.00
2401501	SHAMROCK FOODS COMPANY	50,000.00
2401502	SAN BERNARDINO, COUNTY OF	612.00

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PO#	Supplier Name	Amount
2401504	ASSOCIATION OF TITLE IX ADMINISTRATORS	5,250.00
2401505	BURGESS MOVING & STORAGE	1,836.00
2401506	VERIZON WIRELESS	594.00
2401507	FLEET FEET SPORTS	293.63
2401508	RALLY FACTORY	562.77
2401511	BLUE RIBBON INK & THREAD INC	1,474.65
2401513	SHRED-IT USA LLC	2,000.00
2401514	BURGESS MOVING & STORAGE	19,188.00
2401516	STAPLES BUSINESS ADVANTAGE	400.82
2401519	MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS INC	2,425.00
2401524	WILBUR'S POWER EQUIPMENT	2,000.00
2401526	AMERIGAS	5,000.00
2401530	SAN BERNARDINO, COUNTY OF	571.00
2401531	VERIZON WIRELESS	451.00
2401532	STAPLES BUSINESS ADVANTAGE	224.85
2401533	STAPLES BUSINESS ADVANTAGE	217.48
2401534	STAPLES BUSINESS ADVANTAGE	181.66
2401535	STAPLES BUSINESS ADVANTAGE	76.02
2401536	STAPLES BUSINESS ADVANTAGE	82.27
2401537	PARTY PLUS RENTALS INC	922.40
2401538	STAPLES BUSINESS ADVANTAGE	322.98
2401540	UNITED STATES PLASTIC CORP	326.16
2401541	AMERICA'S XPRESS RENT A CAR	5,200.00
2401542	ESTRADA, JOSHUA	200.00
2401543	CALIFORNIA COMMUNITY COLLEGE STUDENT AFFAIRS ASSOCIATION	175.00
2401548	SAN BERNARDINO CCD	600.00
2401549	ULINE INC	600.00
2401552	EILANDER, CRAIG	100.00
2401555	WARD, AMANDA	900.00
2401558	FOLLETT CORPORATION	3,669.08
2401562	GREEN DREAM INTERNATIONAL LLC	1,908.56
2401568	STAPLES BUSINESS ADVANTAGE	1,769.70
2401569	FISHER SCIENCE EDUCATION	1,071.96
2401570	SCHOLASTIC MAGAZINES+	759.00
2401572	SAN BERNARDINO CCD	1,141.23
2401573	SAN BERNARDINO CCD	1,141.23
2401574	SAN BERNARDINO CCD	1,141.23
2401575	SAN BERNARDINO CCD	1,702.31
2401576	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	1,800.00
2401579	SACRAMENTO COUNTY OFFICE OF EDUCATION	2,700.00
2401584	FOLLETT CORPORATION	5,000.00
2401588	CALIFORNIA COALITION EARLY MIDDLE COLLEGES	650.00
2401589	PHAN, CUONG	1,000.00
2401590	GARCIA, DAWN	500.00
2401593	HEALTH SERVICES ASSOCIATION CALIFORNIA COMMUNITY COLLEGES	150.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Lawrence P. Strong, Director of Fiscal Services

DATE: September 14, 2023

SUBJECT: Quarterly Investment & Deposit Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This report is submitted to the Board of Trustees pursuant to Government Code section 53646(b)(1) which states in part: "The treasurer or chief fiscal officer shall render a quarterly report to the chief executive officer, and/or the internal auditor and/or the legislative body of the local agency."

ANALYSIS

The report does not include funds deposited with the County of San Bernardino. Funds deposited with the County are subject to the County of San Bernardino Treasurer's Statement of Investment Policy and are available for review in the San Bernardino Community College District Fiscal Services office.

This report also does not include the General Fund, which is submitted to the Board of Trustees monthly in the information item, General Fund Cash Flow Analysis.

All other funds are managed in accordance with the District Investment Policy. Sufficient funds and projected incomes are available to meet the cash flow and expenditure needs of the District for the next six months.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.





Quarterly Investment & Deposit Report

Quarter Ending June 30, 2023

[v.8.24.2023.p.1|1]

Account	Amount	Interest	Type	Institution
General Fund				
Clearing Account	\$ 587,811.41		Checking	Citizens Business Bank, San Bernardino, CA
Revolving Cash/Flex Fund	\$ 53,890.06		Checking	Citizens Business Bank, San Bernardino, CA
	<u>\$ 641,701.47</u>			
Bond Fund	\$ 29,135,623.57		Investment	Bank of New York Mellon, Los Angeles, CA
Enterprise Funds				
Commercial Property Lockbox	\$ 6,229,119.45		Lockbox	Citizens Business Bank, San Bernardino, CA
Commercial Property Disbursing	\$ 1,148,789.07		Checking	Wells Fargo Bank, San Francisco, CA
Cafeteria	\$ 221,218.50		Checking	Citizens Business Bank, San Bernardino, CA
	<u>\$ 7,599,127.02</u>			
Internal Service Funds				
Workers Comp	\$ 120,000.00	0.10%	Checking	Union Bank, Los Angeles CA
Property & Liability	\$ 50,000.00		Checking	Bank of America, Concord CA
	<u>\$ 170,000.00</u>			
Trust Funds				
Financial Aid	\$ 26,705.82	0.02%	Checking	Citizens Business Bank, San Bernardino CA
Cal Grant Financial Aid	\$ 4,369,565.87	0.02%	Checking	Citizens Business Bank, San Bernardino CA
NDSL/Perkins	\$ 1.17		Checking	Citizens Business Bank, San Bernardino CA
Scholarships	\$ 113,303.63		Checking	Citizens Business Bank, San Bernardino CA
Emergency Loan	\$ 18,601.78		Checking	Citizens Business Bank, San Bernardino CA
ASB, Student Rep Fee & Clubs/Trusts	\$ 906,582.03		Checking	Citizens Business Bank, San Bernardino CA
PERS/STRS Investment Trust	\$ 103,316,988.98		Investment	Public Agency Retirement Services, Newport Beach, CA
OPEB Investment Trust	\$ 9,630,922.39		Investment	Benefit Trust Company
	<u>\$ 118,382,671.67</u>			
Grand Total	<u>\$ 155,929,123.73</u>			

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Diana Z. Rodriguez, Chancellor
REVIEWED BY: Diana Z. Rodriguez, Chancellor
PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources & Police Services
DATE: September 14, 2023
SUBJECT: Resignations

RECOMMENDATION

This item is for information only. No action necessary.

OVERVIEW

In accordance with Board Policies 2430 and 7350 the Chancellor or designee is authorized by the Board of Trustees to accept the resignation of any employee.

ANALYSIS

The employees on the attached list have submitted in writing their intention to resign.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.





Resignations

Presented for Information September 14, 2023

[v.8.28.2023.p.2]2]

Employee Name	Location Assignment & Department	Years of Service	Last Date of Employment
Baughner, Jeffrey Director, Alternate Text Production Center	DSO Computing Services	10	08/31/23
Bock, Timothy Custodian	SBVC Custodial	4	08/25/23
Carlos, John Paul College Police Officer	DSO District Police	12.5	07/31/23

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Linda Fontanilla, Interim President, SBVC
Kristina Hannon, Vice Chancellor, Human Resources & Police Services

DATE: September 14, 2023

SUBJECT: Volunteers

RECOMMENDATION

This item is for information only. No action necessary.

OVERVIEW

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

ANALYSIS

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.





Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.2|13]

	Location Assignment	Department	From	To
Acevedo, Jazmin	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Adams, Mayshawn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Afutiti, Bernard	SBVC	Football	09/15/2023	06/30/2024
Aguilar, Angelica	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Alonzo Zuniga, Joel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Alvarado, Emerald	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Alvarez Arellano, Patricia	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Alvarez Cedeno, Johanna	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Amaya, Leah	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Amezquita, Yuliana	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Aquino, Isabel	SBVC	Valley Bound Commitment/FYE	09/13/2023	06/30/2024
Aranda, Mark	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Arriola, Francine	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Austero, Alyssa	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Avila, Aileni	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ayala, Javier	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ayala, Skyler	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.3|13]

	Location Assignment	Department	From	To
Barragan, Prissila	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Barragan, Yahir	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Bojorquez, Esteban	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Boothe, Kailyn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Bravo, Melina	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Burden Webb, Noelani	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Butter, Quentin	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Cabrera, Jairo	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Camacho, Carlos	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Camacho-Nuno, Berenice	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Canela, Evelyn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Carlos, Gabriel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Carrasco, Bernardo	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Castaneda, Miguel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Castellanos, Kathleen	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Castro, Gerson	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Castro, Justine	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.4|13]

	Location Assignment	Department	From	To
Cerano, Kimberly	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Chavez, Michelle	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Copas, Matthew	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Coria, Miguel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Cortez, Joel	SBVC	Valley Bound Commitment/FYE	09/13/2023	06/30/2024
Cruz, Eli	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Cruz, Martin	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
De Haro, Cindy	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Deku, Anthony	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Del Rio, Evany	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Dixon, Carol	SBVC	Development & Community Relations	09/18/2023	04/01/2024
Duran, Samuel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Effort, Josh	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Espionza, Guillermo	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Esquivel, Allen	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Estevez, Nicole	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Estrada, Savannah-Jo	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.5|13]

	Location Assignment	Department	From	To
Flores, Eliyah	SBVC	Softball	09/15/2023	06/30/2024
Flores, Jose	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Flowers, Darnel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Frausto, Precious	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Fuentes Melara, Marya	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Fuentes, Amber	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Galindo, Audri	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Galvez Carabes, Andrew	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Garcia, Ajae	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Garcia, Alexander	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Garcia, Angela	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Garcia, Anthony	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Garcia, Luis Angel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Garcia, Maria Jose	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Gatson, Malaysia	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Gomez- Hernandez, Esdeina	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Gonzalez, Angel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Gonzalez, Mireya	SBVC	Valley Bound	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.6|13]

	Location Assignment	Department	From	To
		Commitment/FYE		
Grinager, Elena	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Gutierrez, Diego	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Harris, Zariah	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Hernandez, Estrella	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Hernandez, Jeremiah	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Hernandez, Katelyn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Hernandez, Miguel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Hernandez, Susanna	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Horan, Michaela	SBVC	Athletic Trainer	09/15/2023	06/30/2024
Ibarra, Adrian	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ibarra, Nadine	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ijibayiwa, Damilare	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Jauregui, Joselyn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Jeronimo, Hope	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Jimenez, Danny	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Johnson, Robert	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Jones, Jada	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.7][13]

	Location Assignment	Department	From	To
Lopez, Danielle	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Lopez, Leonardo	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Lopez, Luz	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Loria, Destiny	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Love, Travis	SBVC	English	09/15/2023	12/15/2023
Lovera, Andrea	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Loya, Alicia	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Luis, Roselyn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Malieituwa, Afeleti	SBVC	Football	09/15/2023	06/30/2024
Manley, Robert <i>*Ratification: Need in department for volunteer prior to next board meeting date.</i>	SBVC	SAS	08/14/2023	06/30/2024
Marin, Scarlett	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Mariscal Melissa	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Marquez, Arabella	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Martinez, Gael	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Medina, Freedom	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Mendoza, Angelina	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Mendoza, Gudelia	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.8|13]

	Location Assignment	Department	From	To
Meraz, Miguel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Meza Lechuga, Jepzabel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Miranda, Michelle	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Miranda, Wendy	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Montes, Andrew	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Montes, Daniella	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Montoya, Aaliyah	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Morales, Angel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Morales, Jessica	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Morales, Kaleb	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Morfin, Gabriel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Navarrete, Andy	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Navarro, Olivia	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Nunez, Astrid	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Nunez, Pablo	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ojeda, Jessica	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Orozco, Angel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.9|13]

	Location Assignment	Department	From	To
Ortiz, Ashley	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ortiz, Jesse	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ortiz, Jocelyn	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Pacheco, Joshua	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Paredes, Alan	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Pearson, Darinea	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Pelayo, Angelina	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Perez, Kimberly	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Perez, Paola	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Pineda, Brandy	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Pinzon, Denise	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Purvis-Tarver, Angela	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ramos, Joana	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ramos, Kimberly	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ramos, Walter	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Reyes Serrano, Alvaro	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Reygoza, Jose	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.10|13]

	Location Assignment	Department	From	To
Rios, Adam	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rivas-Rebolledo, Monique	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rodela Gonzalez, Diana	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rodriguez, April	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rodriguez, Arlet	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rodriguez, Boris	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rodriguez, Carmella	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rodriguez, Yahir	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Rojas, Jessica	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Romero, Ariana	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Romero, Joseph	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Romero, Marisa	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Ruiz-Velarde, Isabella	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Salas Romo, Adrian	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Salgado, Sarai	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Salinas, Irvin	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Sanchez, Adrian	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.11|13]

	Location Assignment	Department	From	To
Sanchez, Angelina	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Santana, Xtazy	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Serrano, Valeria	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Sobampo, Pilar	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Sorian, Gilbert	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Suarez, Emily	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Suarez, Homero	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Tapia, Martin	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Tauiliili, Faith	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Teava, Lahaina	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Toma, Samra	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Torres, Destiny	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Torres, Lupita	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Urias, Julio	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Valdivia, Miguel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Valdivia, Samantha	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Valenzuela, Angel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024



Volunteers

Presented for Information September 14, 2023

[v.8.29.2023.p.12|13]

	Location Assignment	Department	From	To
Valenzuela, Destiny	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Valle, Emmanuel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Valles, Daniel	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Vargas, Karen	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Vasquez, Citlali	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Vasquez, Damian	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Vasquez, Xochitl	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Villalpando, Paloma	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Villareal, Natalie	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Visoso Rios, Jayme	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Weilder, Chase	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Williams, Malachi	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Yates, Morgan	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Zavala, Frank	SBVC	Valley Bound Commitment/FYE	09/15/2023	06/30/2024
Sorrell, Chad <i>Ratification: Details were not finalized prior to the board date, and the volunteer is scheduled to provide accessibility service to students at the start of the school year.</i>	CHC	Athletics	08/01/2023	06/30/2024

BOARD OF TRUSTEES REPORT

LET'S GO! ¡ADELANTE!

September 2023

Crafton Hills College Donors, Students Meet at Annual Scholarship Reception



Crafton Hills College's community of donors is a vital component to the success of its Roadrunner population. And every year, the College's Foundation hosts a special reception on campus for donors to meet with the student – or students – their financial contribution helped.

This year, the annual event took place Thursday, Aug. 10, taking over Crafton Hall with lively chatter and a celebration of gratitude.

Program organizers kept the main program short and to-the-point so donors and students had more time to interact, explained Leslie Wessels, scholarship chair of the CHC Foundation. But stories

like Melissa Hernandez's was a reception highlight.

"As the oldest of seven siblings..., I strive every day to show them how important education is," explained the Yucaipa High School alumna, Foundation scholarship recipient, and first-generation college student. "Ultimately choosing [to attend] Crafton has been the best decision I could have made for myself. I was able to learn my likes and dislikes and even changed my major from political science to psychology during my first semester here."

Attending Crafton has allowed Hernandez to pursue other passions, including cross-country and participating in the College's

Research Club. In April, she was invited to present research on intimate partner violence at the 2023 Western Psychology Association Conference.

"I plan to finish my studies at Crafton this upcoming spring and after that I will continue to pursue a psychology major at a transfer institution. My ultimate career goal is [to become] a criminal defense attorney [and] because of my crazy ambition I also see myself going to graduate school and law school," she continued. "But for now, I'm excited to continue to grow surrounded by the Crafton community and my peers."

The Crafton Hills College Foundation raises money year-round to support student success and campus improvements. Its board of directors is composed of 25 volunteers who donate their time to the cause and oversee the scholarship application process. The CHC Foundation is a 501(c)3 organization, which establishes it as a charity so that donations are tax-deductible. It provides scholarships, grants, loans, and other types of assistance.

To learn more about the organization or to make a financial contribution, send an email to chcfoundation@craftonhills.edu or call 909-389-3245.

Photo: CHC Student, Melissa Hernandez, and her family.

Roadrunner Rally Welcomes New and Returning Students

... And just like that, a new school year has begun.

On Wednesday, Aug. 2, Crafton Hills College welcomed students back to campus with its lively annual Roadrunner Rally celebration.

Campus tours, textbook pickups, and club sign-ups were part of the festivities designed to help new and returning Roadrunners familiarize themselves to life on campus.

The hundreds who attended included Dane Ocampo, a 26-year-old Mentone resident who plans to complete prerequisites required to obtain a master's degree at Cal Baptist University, in neighboring Riverside. And he didn't come alone. His parents came along for the fun.

"We're a pretty educational forward family

and I'm sure [my parents] also want to have a visual of what this school will be like," he explained. "Even though I'm only taking a few classes here..., keeping my family involved is very important when it comes to my career and education."

"And I'm really excited for his next journey," added mom, Maidelyn.

The 2023-24 school year promises to be a busy one at Crafton Hills College, with on-going construction of its new public safety building and state-of-the-art theatre arts center. The campus is also working behind the scenes to add to its course offerings, expand services, and increase the athletics teams.

Crafton Hills College is open to almost everyone seeking to kickstart their educational journey. Getting information



about the College through events like the Roadrunner Rally is just one way to help make those goals a reality.

Photo: Water polo Team poses with CHC mascot, Ryker the Roadrunner.

Fall Opening Day at Crafton Hills College



On August 11, Crafton Hills College faculty were welcomed back for the new school year with a video message from District Chancellor Diana Rodriguez; a heartfelt personal welcome from San Bernardino Community College District Board Chair, Dr. Stephanie Houston; and opening comments from CHC President Dr. Kevin Horan, who also introduced new employees. The day's schedule included a variety of professional development opportunities, community building activities, department planning

meetings, and campus updates, all of which set the tone for a successful semester.

Keynote speaker, Dr. Kevin Fleming inspired faculty, staff, and administrators with a message that challenged the traditional linear path of obtaining a college degree, working in a fulfilling career, and retiring. Instead, Fleming used his own experience to explain that to be successful our students need a relevant education combined with applied skills training. Flemming argued

that for us to continue to be relevant to students and employers, we need to approach education differently and ensure that every student can enter the workforce with a competitive advantage.

Fleming went on to explain that today's students and their parents no longer value a four-year degree but instead are looking at how to enter the workforce faster and with less student debt than past generations. He added that while degrees provide a foundational understanding of subjects, they often lack the hands-on experience desired by employers.

Flemming stressed that at Crafton Hills College, we need to incorporate applied skills, gained through internships, apprenticeships, and project-based learning into our programs to bridge this gap. This message provided stimulating thought for the rest of the day's activities.

Photo: CHC Faculty & Staff: Daniel Rojas, ZsaQuita Bender, Ray Bell, and Geoffrey Booth.

Assembly Member Greg Wallis Visits CHC



Assembly Member Greg Wallis has long been an advocate for accessible and quality education. During his visit on August 7,

Wallis engaged in meaningful conversations with students. These interactions provided an opportunity for him to learn about

problems the community colleges and students face so that he can explore legislative solutions.

The visit also fostered collaborative opportunities between Crafton Hills College administration and Assembly Member Wallis's office. Discussions included potential initiatives and partnerships that could enhance the College's programs and resources while also addressing the needs of the community. Ideas included expanding internship opportunities and promoting student affordable housing initiatives.

Wallis's visit to campus marked the beginning of a mutually beneficial partnership. His commitment to education, combined with the college's dedication to fostering the growth of future leaders, sets the stage for meaningful collaborations.

Photo: Greg Wallis with CHC students.

Crafton Hills College Honors Institute Thriving

Crafton Hills College Honors Institute has rebounded from pandemic setbacks and is now rapidly expanding. Despite sending off 30 graduates to transfer schools in 2023, the institute has gained 43 new students since May 1.

In Fall 2023, the Honors Institute started with its largest group ever, surpassing its pre-Covid record with 130 enrolled students. Recent achievements include:

- 100% graduation rate for eligible Honors students.
- Successful transfers to top institutions like UCLA, Berkeley, and UC Riverside.
- Notable scholarships, such as Jade Williford receiving two \$5,000 awards from UCLA, including the prestigious TAP Scholarship.
- Student Logan Wells is participating in a

selective health program at the University of Washington-Seattle.

- Continuing honors student Michelle Ly was selected to serve as the SBCCD Student Trustee.

The Honors Institute is also engaging in impactful activities, such as internships with city managers, senators, and national organizations like Aspire Skills. Memberships in groups like American Association of University Women (AAUW) are expanding as well.

Looking ahead, the institute is excited about upcoming research workshops and a student research conference on November 17. Participation in the Southern California Conference for Undergraduate Research is also on the horizon. Interested students can learn more and apply at www.craftonhills.edu/honors.



Photo: CHC Honors Student Jade Williford.

NEW Finkelstein Performing Arts Center

Sponsor A Seat

This Seat Is Yours: Crafton Hills College Launches Fundraiser in Support of Students in Performing Arts

The stage is almost set for Crafton Hills College's all-new Finkelstein Performing Arts Center's debut. But before the curtain is lifted on the space in 2024, the Yucaipa-based college's Foundation has put out the call for the community to sponsor a seat (or two).

Funds raised through the effort will go to support the future of the college's Theater Arts Department, and each seat sponsored will include a personalized touch – a donor plate embossed with each donor's name or name of their choosing.

"Donations are not for lights and overhead, but for support that helps students to be successful," explained Michelle Riggs, Crafton's director of institutional advancement. "This endowment will enhance experiences for theatre, dance and music students and provide program expenses, impacting students in perpetuity."

The fundraiser, added CHC Theater Department Chair Paul Jacques, "is really exciting to see because this is a major investment in the time and effort the college has put into promoting the performing arts. This is going to benefit the performing arts at Crafton for the next 20 years."

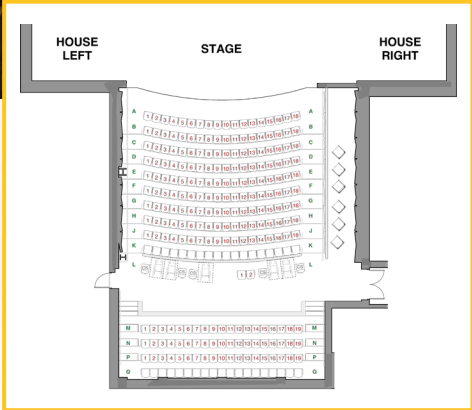
Donor plates are approximately 2 7/8' x

1 3/8, and supporters have the option of choosing between one or two-year pledge options to make it easy and affordable to support the cause. For example, seats in rows A through C cost \$1,000 per sponsorship, but donors can opt to commit to a one-year pledge of \$84 a month or a two-year pledge of \$42 a month. Sponsorships can be made directly at craftonhills.edu/seat or by contacting the Foundation directly by email at chcfoundation@craftonhills.edu or by phone at 909-389-3245.

Crafton's new 24,000-square foot PAC stands on the site of the college's old gym, which was demolished last year. The new performing space will house instructional spaces for music, theater and dance programming and was approved for construction in Sept. 2022. A groundbreaking followed in May.

The Crafton Hills College Foundation works year-round to raise funds toward student-based scholarships and grants and campus improvements. To learn more about the nonprofit, go to craftonhills.edu/foundation.

Photo: Rendering of New Finkelstein Performing Arts Center Auditorium.



Sponsor A Seat

Rows	Seat Cost
<input type="checkbox"/> A – C	\$1,000
<input type="checkbox"/> D – L	\$750
<input type="checkbox"/> M – P	\$500

Visit craftonhills.edu/seat to reserve your seat online. We will contact you about payment, inscription, and location.

**The CHC Foundation reserves the right to deny any inappropriate inscription. Sponsorship of a chair does not guarantee event seating in the sponsored chair. All pictures shown are for illustration purposes only. Actual seats and name plates have not been selected. Naming rights guaranteed until venue seats are replaced.*



Board of Trustees Report



EDCT

Economic Development & Corporate Training

Utility Vegetation Maintenance Pre-Inspector Training Offered at EDCT for the First Time

In July 2023, the Economic Development and Corporate Training (EDCT) Division of the San Bernardino Community College District partnered with Environmental Consultants (ECI) and CN Utility Consulting (CNUC) to conduct San Bernardino Community College District's first ever Utility Vegetation Management (UVM) Pre-Inspector training. UVM is a high-demand field, and pre-inspectors ensure trees and other vegetation do not disrupt power lines or cause hazard. Salaries range \$20-\$30 per hour, depending on region.



Taught by instructors from ECI and CNUC, this 80-hour training covered tree care theory in the first week, including applicable laws and regulations, tree biology, and electrical hazard awareness. The second week consisted of field work, where the trainees put theory into practice at multiple sites in San Bernardino County, learning how to use industry tools such as iPads, log rules, logger tape, and forestry laser range finders.

(Continued on page 2)

Economic Development & Corporate Training

Utility Vegetation Maintenance Pre-Inspector Training

(Continued from page 1)

Building on EDCT's previous work and relationships, trainees were recruited from the California Conservation Corps (CCC), the Urban Conservation Corps (UCC), graduates from EDCT's Utility Line Clearance Arborist training, and the community. At the end of training, a completion ceremony was held at the EDCT campus, with James Greene and Jose Bautista of CNUC presenting certificates. Trainees Noah Hartley and Ashley Fernandes also addressed the group, speaking positively about their experiences and plans for the future.



EDCT & Operation New Hope Train Next Generation of Construction Workers

In June 2023, the Economic Development and Corporate Training (EDCT) Division of the San Bernardino Community College District partnered with Operation New Hope (ONH) to provide entry-level construction training to ONH program members and the community. Operation New Hope is committed to providing educational and vocational services to transitional-age youth, so partnering with EDCT is a perfect match. EDCT delivered 120 hours of construction training approved by the Building Industry Association (BIA), including both classroom and hands-on instruction. Trainees also received OSHA 10 certification, BIA construction certification, and industry-specific resume and job search lessons to enhance their job readiness. In addition, the trainees were given professional attire of their own choosing from the EDCT "Suit Room".



At the end of the training, EDCT hosted a completion ceremony, inviting stakeholders from the BIA, the Associated General Contractors of America Apprenticeship & Training Trust, and West Coast Dry Wall & Paint. Trainees Donovan Campbell and Justine Waldron spoke of their experiences during the training, relating their increased confidence and hope for the future. After the ceremony, the trainees networked with the industry representatives and learned about local employment opportunities. The trainees will be given tool kits and work boots to remove any barriers for employment within the industry.

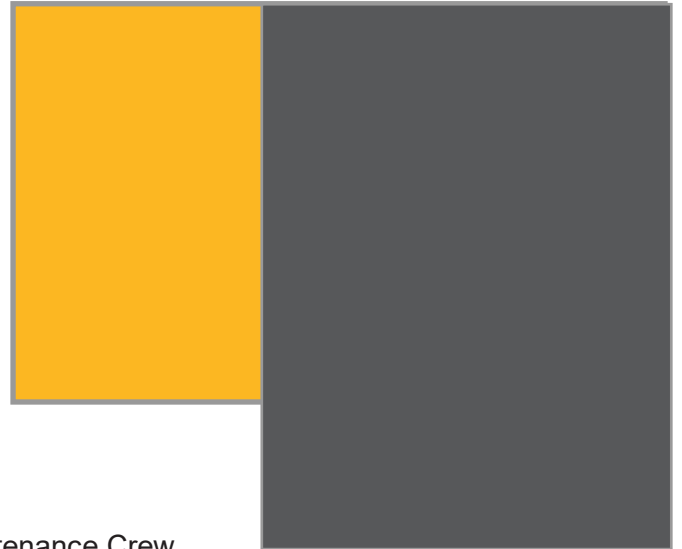
EDCT



Back 2 Work Success Story: Juan Garcia's on Career Pathway at Caltrans

The San Bernardino Community College District's (SBCCD) Economic Development and Corporate Training (EDCT) began the Back to Work program (B2W) in 2022. Contracted with the Butte County Office of Education, the Back 2 Work program is a transitional employment program focused on servicing populations such as veterans, housing, and food insecure, justice-involved, individuals with barriers to employment, and minorities with transition into permanent unsubsidized employment. The goal of the Back 2 Work program is to help clean the highways throughout the state of California and reduce litter while training individuals on employer expectations and how to work with coworkers. EDCT conducts two work crews in San Bernardino County in which participants can gain employment with Caltrans or other career pathways.

EDCT is thrilled to share the August 2023 Edition of Back 2 Work's Newsletter. Our excitement stems from the remarkable successes that have unfolded across the state. San Bernardino Community College District remains committed to empowering our communities while simultaneously making a positive impact on California's cleanliness.



Juan Garcia is an integral member of the Highway Maintenance Crew at Caltrans in Southern California. Juan's journey includes a period of incarceration, during which he faced significant challenges while attempting to secure employment upon his release. Unfortunately, this struggle is all too familiar, as many individuals with a history of incarceration encounter obstacles when trying to find jobs. In Juan's own words, "Having a record is one of the biggest barriers."

It took Juan approximately four months to reach out to the San Bernardino Community College District's Back 2 Work program. Despite his formidable challenges, Juan's determination and unwavering resilience are evident as he progressed through the (SBCCD) Back2Work program, which ultimately paved the way for a career pathway with Caltrans.

Juan's narrative serves as a testament to the transformative potential that the San Bernardino Community College District Back 2 Work program and the Back 2 Work initiative strive to unlock for individuals seeking a fresh start. SBCCD ongoing commitment to advocating for equal opportunities.





SEPTEMBER 2023

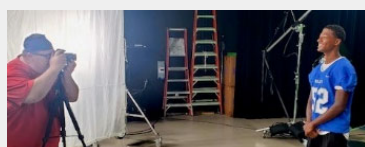
Around SBCCD

WE LOVE OUR STUDENT INTERNS! Former Middle College High School/SBVC student Antonia “Toni” Lopez has joined the 91.9 KVCR News team for a summer internship. The 2020 MCHS Salutatorian was awarded her high school diploma and Associate of Arts degree in the same month! Toni is already providing her voice in local news stories and we’re proud to say that she will also be working as an intern at KVCR this Fall while attending Cal Poly Pomona.

KVCR HOLDS ITS FIRST STAFF RETREAT

The team gathered to foster camaraderie, exchange stories and experiences, brainstorm ideas, and prepare for the upcoming year. This event provided an excellent platform for staff to express insights and strategize on KVCR’s engagement in the region, featuring a packed calendar of events designed to enhance our service to both our members and the community.

MAKING NEW FRIENDS KVCR was honored to have the SBVC football team in-studio for picture day. What a great group of Student Athletes! Go Wolverines!



Around the Community

24TH SEASON AT THE REDLANDS BOWL

The Redlands Bowl will celebrate 100 years under the stars with their Summer Music Festival and the KVCR production crew will be on hand to record the performances. This will mark KVCR’s 24th season. All performances will air on KVCR TV in October.

MUSICIAN JIM CURRY PERFORMS THE MUSIC OF JOHN DENVER

As part of a PBS pledge show, KVCR aired a John Denver special and offered tickets to see Jim Curry in concert as he performed the music of John Denver. Members pledged for tickets and the opportunity to meet Jim Curry and his band prior to the concert. About \$2,500 was raised!

KVCR’S CONNIE LEYVA SPEAKS AT GOCAL EVENT

Executive Director Connie Leyva spoke at the Greater Ontario California (aka GOCAL) 2022-2023 Annual Report and Luncheon. This group is part of the Greater Ontario Convention & Visitors Bureau. In front of professionals from the Tourism and Hospitality sector, Connie conveyed the essence of KVCR and its contributions to the community. She extended a warm invitation to visit the station and consider us as a preferred marketing partner or production house provider. The presentation received a highly positive response, fostering valuable connections with many attendees.

Latest Announcements

KVCR IS THRILLED TO ANNOUNCE THE PREMIER OF LEARN WITH ME on September 21st at 6 p.m. at the Lewis Playhouse in Rancho Cucamonga. This year-long project, undertaken in conjunction with Superintendent Ted Alejandro and the San Bernardino County Schools, will be the first of its kind on PBS across the country, airing in English and Spanish with the first 15 minutes in English and the second 15 minutes in Spanish. We extend our heartfelt gratitude to everyone involved, with special appreciation for our dedicated teachers who also take on the roles of actors!

For more information link to our digital report at <https://www.kvcr.org/board/>.



SEPTEMBER 2023

Balance Sheet As of 07/31/23

Estimated Revenues & Expenditures For 1 Month Ended 07/31/23

	KVCR
Assets	
Cash in County Treasury	3,212,101
Accounts Receivable	78,985
Estimated Revenues Receivable*	82,559
Interfund Receivables	478,194
Prepaid Expenses	285,889
Other Assets	33,534
Total Assets	4,171,262
Liabilities	
Accounts Payable	149,235
Interfund Payable	2,546,687
Temporary Loans	1,500,000
Deferred Income	589,972
Health and Welfare	36,220
Other Miscellaneous Liabilities	8,129
Total Liabilities	4,830,243
Fund Balance	(658,981)

* Estimated per bank statements as of July 31, 2023

	KVCR
Revenues	
Contributions and Grants	28,559
Underwriting	-
Contributions, Gifts	-
Rentals and Leases	979
Estimated Revenues*	82,559
Interest Revenue	-
Interfund Transfers In--SBCCD	-
Transfers In--PARS Endowment	-
Total Revenues	112,098
Expenditures	
Classified Salaries	155,489
Employee Benefits	73,203
Books and Supplies	(152)
Services and Operating Expenditures	129,614
Capital Outlay	-
Interfund Transfers Out-SBCCD	-
Total Expenditures	358,154
Revenues Less Expenditures	(246,056)

* Estimated per bank statements as of July 31, 2023.

Experience KVCR

KVCR - 24.1 - OVER THE AIR

Cable: Frontier FiOS, Spectrum, AT&T U-verse

Satellite: DirecTV, Dish TV **Live**

Streaming: kvcr.org, PBS App, and mobile

VOD: [PBS Passport](#)

RADIO - 91.9FM

[kvcrnews.org](#), and the KVCR mobile app, NPR One Mobile App and on "Alexa" and "Google" smart speakers

[KVCR Community Calendar](#) for all the latest happenings.

FNX - 24.2 - OVER THE AIR

Cable: Frontier FiOS, Spectrum, AT&T U-verse

Live Streaming: Locality **Nationally:** 30 affiliates broadcasting in 28 states

DESERT CITIES - 24.3 - OVER THE AIR

Cable: Frontier FiOS

[CREATE - 24.4](#)
Over the Air



PRESIDENT'S BOARD OF TRUSTEES REPORT

The President's Monthly Report to the Board of Trustees, Campus & Community



GOAL 1

ELIMINATE BARRIERS TO STUDENT ACCESS & SUCCESS.

GOAL 2

BE A DIVERSE, EQUITABLE, INCLUSIVE, & ANTI-RACIST INSTITUTION.

GOAL 3

BE A LEADER & PARTNER IN ADDRESSING REGIONAL ISSUES.

GOAL 4

ENSURE FISCAL ACCOUNTABILITY & SUSTAINABILITY.



From left to right: Interim President Dr. Linda Fontanilla, Vice President of Instruction Dr. Dina Humble, Vice President of Student Services Dr. Scott W. Thayer speak at Fall 2023 Opening Day.

"SOARING TO SUCCESS:"

SBVC UNVEILS NEW THEME FOR 2023-24

As the fall semester begins at San Bernardino Valley College, campus is abuzz with anticipation and excitement. Capping a Convocation Week full of faculty orientations and workshops, Opening Day held a special significance as Interim President Dr. Linda Fontanilla took the stage to unveil the theme for the academic year: "Taking Flight: Soaring with Partners for Student Success." This thematic focus underscored the college's unwavering commitment to fostering partnerships that elevate SBVC students' educational journeys and career trajectories.

Dr. Fontanilla alluded to one of her previous career paths prior to coming to higher education, when she worked as an air traffic controller, in making a connection between the high-stakes industry of air transportation and community college education. "The world of air traffic control taught me the importance of communication and collaboration," said Dr. Fontanilla. "Just as pilots and controllers worked together to navigate through adverse weather conditions, you will find that collaborating with your peers and colleagues will enrich your learning experience and broaden your professional perspective."

With "Taking Flight: Soaring with Partners for Student Success," SBVC has set a course for a transformative academic year. The theme resonates not only with the college's staff and faculty but also with its students, partners, and the community at large. Opening Day served as a reminder that education is not confined to classroom walls, but a collective effort that involves stakeholders from various domains.



Background: Chancellor Diana Z. Rodriguez onstage at Opening Day, 2023

SBVC PARTNERS WITH CJUSD

ALLOWING STUDENTS TO EARN AA DEGREE IN HIGH SCHOOL

Starting this year, incoming freshmen at Bloomington High School can apply to the Early College Program, where students will earn college credits during high school and possibly graduate high school with an associate's degree. Students in Early College will take San Bernardino Valley College courses provided on the BHS campus before school during zero period, as well as one day a week after school on Wednesdays. Some of the college courses students will take also fulfill high school graduation requirements and A-G criteria for UC and Cal State admission, which frees their schedule during senior year for more electives.

Mentors from both SBVC and CJUSD will support the students and all costs for tuition, books, materials, application fees and other fees are covered by the district. BHS Principal Yvette Roman, who took college classes during her days as a Colton High School Student, told the students that although they will work hard, success is within their reach. "This is a great opportunity for our students to be exposed to rigorous college level courses, while gaining the skills and educational degrees that are necessary to become highly competitive within the global economy," Roman said. "An added benefit is that students will get a head start on their future educational or career paths! This opportunity could change the trajectory of our student's lives and the generations to come."

CJUSD Director of Secondary Education Dr. Eric Mooney called the Early College Program an invaluable opportunity that will empower students and propel their academic potential to new heights. "By CJUSD offering this transformative experience in partnership with SBVC, we not only expand horizons but hopefully ignite a lifelong passion for learning. The Early College program at BHS is the district's commitment to bridging the gap between education and real-world success," Mooney said. "One parent shared at our informational meeting that 'she just completed her Associates degree at the age of 37 and she is beyond excited that this opportunity exists where her child can complete theirs at the age of 17.'"

CJUSD plans to expand the program to other district high schools in the coming years. "We are so proud to bring this program to our Colton Joint Unified students," Superintendent Frank Miranda said. "It adds another powerful opportunity for our students to explore their potential and shows the deep investment of both our district, our Board of Education and San Bernardino Valley College in both student success and the prosperity of our community." *Source: Inland Empire Community News (IECN)*

GOAL 1: ELIMINATE BARRIERS TO STUDENT ACCESS & SUCCESS.

SBVC FACULTY MEMBERS

APPOINTED TO NEW LEADERSHIP ROLES

San Bernardino Valley College leadership is changing, with Dr. Stephanie Lewis, Anthony Castro, and Bethany Tasaka all stepping into new roles.

In July, it was announced that Lewis will serve as Dean of Science for two years while Dr. John Stanskas is temporarily the Vice Chancellor of Educational Services and Support at the California Community College Chancellor's Office. In an email sent to the campus, Vice President of Instruction Dr. Dina Humble said she is "confident that under Dr. Lewis's guidance, the Science division will continue to thrive and build upon the strong foundation that Dr. Stanskas has established."

With Lewis assuming this new role, it opened up the position of interim Dean for Mathematics, Business & Computer Technology. Due to the significance of this position, and after careful consideration, it was decided to split the duties between mathematics faculty chair Anthony Castro and mathematics faculty member Bethany Tasaka. Tasaka will serve as interim dean for the first year, with Castro taking over for the second year.

Putting two people in this role is in line with SBVC's goal of providing "ample opportunities for professional development and career growth within our talented team," Humble said.



Bethany Tasaka



Anthony Castro

ARTS CONNECTION'S YOUTH

ART INNOVATION FELLOWS VISIT SBVC

The Arts Council of San Bernardino County has been on a mission to nurture creativity and empower young artists through its Youth Art Innovation Fellowship (YAIF) program.

This year, the program reached new heights as 41 talented students from San Bernardino County embarked on a two-week immersive art experience, coupled with inspiring field trips. The highlight of this experience was a visit to San Bernardino Valley College, where students were welcomed by SBVC faculty and had the opportunity to explore its vibrant arts programs. Tours of SBVC's Art Department, Gresham Art Gallery, the Film, TV & Media Department and KVCR left the students inspired by the creative potential they could have in these in-demand career fields if they enroll at San Bernardino Valley College.

GOAL 1: ELIMINATE BARRIERS TO STUDENT ACCESS & SUCCESS.



WOLVERINE WELCOME PREPARES NEW STUDENTS FOR FALL

Thanks to the two-day Wolverine Welcome event, close to 500 new San Bernardino Valley College students are better prepared for the start of the fall semester.

Wolverine Welcome, formerly known as New Student Welcome Day, took place on campus August 7 and 8, and kicked off with a welcome message from SBVC Interim President Dr. Linda Fontanilla and a keynote speech from writer, actor, and comedian Kyle Erby. Later, students attended an extensive resource fair featuring dozens of campus departments and enjoyed a complimentary lunch.

On the second day of Wolverine Welcome, students watched presentations from First Year Experience, EOPS, Student Accessibility Services, and Umoja, and were able to meet with admissions and records, financial aid, and counseling representatives. The event was hosted by the SBVC Outreach and Recruitment Office and was "a great success," Outreach Coordinator Amanda Moody said. "Our students walked away with resolutions, answers, and support from instruction and student services." By extending the welcome event from one day to two, it "ensured all new students were ready to begin the fall semester," she added. "It is important to host outreach and retention events to engage with our students and establish a relationship with folks who need our services and guidance."

GOAL 1: ELIMINATE BARRIERS TO STUDENT ACCESS & SUCCESS.



INAUGURAL ARTS & HUMANITIES DIVISION ORIENTATION SHINES A LIGHT ON CREATIVE PATHWAYS

The first-ever Arts & Humanities Division Orientation was held August 8, as a way to introduce students and their families to the programs offered at SBVC and possible career paths.

Every department in the division — Art; Communication Studies; Dance; Education, Reading & Literacy; English; English as a Second Language; Film, TV & Media; Modern Languages; Music; and Theater Arts — participated in the event. There was a panel discussion, with department chairs sharing information and insights with the audience, and students were able to ask questions during one-on-one breakout sessions.

The idea for the orientation "came about as we continue to look toward building enrollment and creating a sense of belonging for our students," Arts & Humanities Dean Leticia Hector said. The department chairs were excited to take part in the event, and additional support was provided by the SBVC Outreach Team, SBVC counseling liaisons, and partners from California State University San Bernardino.

GOAL 1: ELIMINATE BARRIERS TO STUDENT ACCESS & SUCCESS.



FACULTY SPOTLIGHT

ANITA ARNOLD



Anita Arnold is one of the hearts of SBVC's nursing program.

Whether they are her patients or her students, Anita Arnold always treats people with the care they deserve.

Arnold, a professor of nursing, was recognized for her dedication and contributions to the field this spring, when she received the Science Achievement Award. "I love nursing and teaching because I get to help people improve their lives," Arnold said, adding, "Life is difficult no matter what way you spin it, and it's nice to be able to help."

Her path to San Bernardino Valley College began at a high school, where she taught biology. Arnold has always been interested in the medical field, and as someone who loves learning and is open to new challenges, she decided to switch careers and go into nursing. For more than a decade, she worked primarily at St. Bernardine Medical Center in the cardiac telemetry unit, before coming to SBVC to focus on teaching.

"I was impressed by the students who came from Valley," Arnold said, and after hearing good things from Yolanda Simental, associate dean of health sciences and director of Nursing, she decided to leave the hospital and enter the classroom as an SBVC instructor.

"I love the motivation of nursing students," Arnold said. "They are serious about what they do and are caring people. I've had the honor to meet so many future nurses, and they give me hope for our medical system."

Arnold is also a proponent of the STEM-MESA Program, which provides free tutoring to students. "We have a great deal of information that we require students to learn and it is very difficult to do that on your own," she said. "Learning happens in conversation and with practice and repetition, and tutors provide all that."

EVENTS

Sep 13 | Hispanic Heritage Month Celebration

10:00 AM | B-100

Sep 16 | Concert Under the Stars

5:00 PM | Greek Theatre

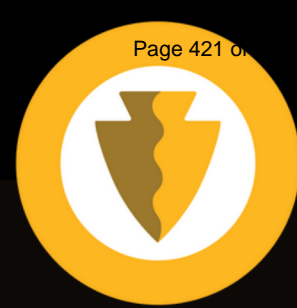
Sep 23 | Football SBVC vs Long Beach

6:00 PM | Football Field



@sbvalleycollege

701 Mount Vernon Avenue, San Bernardino, CA 92410



TECH NEWS

"Tech News" is a quarterly newsletter that provides updates and information on various projects the Technology and Education Support Services departments are developing. If there are questions or you would like additional information please contact us. Thank you for taking the time to review our newsletter and we look forward to hearing from you.

- Luke Bixler, Chief Technology Officer

SECURE & SPEEDY: DISTRICT-WIDE NETWORK TRANSFORMATION

TESS and Campus IT teams are finalizing a project to replace its end-of-life core switches. The project will improve network performance, reliability, and security district-wide as the district expands and adds new technologies.

The new switches from Extreme Networks will provide increased bandwidth, faster data transfer rates, and improved support for advanced network features. In addition to performance improvements, the project will address security concerns by providing enhanced security features. The project will be worked on throughout several phases to limit the impact on the District community.

Overall, this represents a significant investment in the district's network infrastructure.

- DSO Technology Services



COURSE DOG

Both colleges are wanting to implement new platforms for functions such as Course Catalog, room scheduling, event scheduling and course demand modules. This will replace current platforms such as 25 Live and LeapFrog while the course demand module will be new functionality.

Currently the project is in its initial phases as the contract has just been signed, key people at both colleges and TESS identified and waiting on the kick-off meeting with Coursedog to officially start the implementation phase.

- Administrative Applications & DE

PRINT SHOP

Our department welcomed Cody Clements as our new Printing Operations Specialist. He is taking Carmen Sanchez's previous position.

We have added a new piece of equipment this past quarter. A new Mimaki JFX200-2513 flat-bed printer. This has helped us print on hard surfaces like acrylic, corrugated plastic and foam board.

This quarter Print Shop staff printed 700 Phineas Literary Magazines for the English Department at SBVC. We also completed 3,000 SBVC Commencement Programs. We printed 1,000 CHC Commencement Programs. We printed and assembled 2,500 CHC Commencement Program fans.

In the months of April through June 2023, we completed 452 Quick copy job orders (black and white copier) 334,781 impressions, 328 color copier print job orders 293,863 impressions, 8 Oki Envelope Printer job orders 13,875 impressions and 73 wide format orders 7,316 total posters.

• PrintShop



CHILD DEVELOPMENT CENTER RENOVATION

- The Child Development Center renovation project was completed over the summer. This project modernized the facilities and included visual screening and security upgrades, vehicular circulation improvements, and upgrades to the front entrance. New network cables, patch panels, and projectors were included in the project as well as upgrading the network room (IDF).

• CHC Technology Services



PS217 HYBRID LAB COMPLETION

We are pleased to announce the successful completion of the collaborative effort between the Science Division, Architecture Faculty Nicole Lambrou, and Campus Technology Services (CTS) in converting the PS217 Architecture computer lab into a Hybrid environment. This innovative setup features a balanced combination of half PC and half Mac workstations. Recognizing the importance of Macs in the architecture industry, especially for smaller design-oriented offices, this initiative aims to introduce students to software that operates differently or exclusively on Macs. By providing our students with access to these valuable tools and resources, our goal is to equip them for success in the industry. The CTS team dedicated their efforts to diligently complete this project, ensuring it was ready to be utilized at the start of the Spring semester. We are proud to offer our students an upgraded and enriched learning environment, enabling them to excel in their academic pursuits and future careers in architecture.

• SBVC Technology Services

Summer Computer Refreshment Project Update



Exciting news! The SBVC Refreshment Project is well underway this summer, with a primary focus on upgrading the computers in our computer labs to enhance the student experience. We are thrilled to share that recent upgrades have been successfully completed for computer labs in Business 125, 204, 217, and 220, representing a significant advancement. These upgrades equip our students with the latest technology, supporting their academic journey with the best resources available. We are diligently working on the final phase, which involves upgrading Business 118, with completion set for August 2nd. Our commitment to regularly updating and maintaining our facilities ensures that students have the finest tools for success in their studies. We deeply appreciate your continued support and patience throughout this project. Come fall, we eagerly anticipate revealing the enhanced computer labs, creating an even more enriching and seamless learning environment for everyone.

- SBVC Technology Services



Smooth Server Migration Ahead

TESS is working on a project to migrate production servers to a new physical environment hosted by Dell VxRail and PowerStore solutions over the next few months. This migration is part of modernizing the IT infrastructure and improving District systems' overall performance and reliability. The new environment will provide better scalability and redundancy features, allowing TESS to handle a growing workload more efficiently. The migration process will be done in segments to minimize disruptions to operations. TESS plans to conduct testing to ensure the new environment meets performance and security requirements.

- DSO Technology Services

Streamlined Fall Parking with PhoenixGroup

TESS has been working with both colleges to implement a new parking permit system for both students and employees. This will go live in the Fall. Students who are part of certain groups or receive BOG will receive a discounted or free permit depending on which group they belong to. Employees will be able to log into PhoenixGroup and receive permits for up to 2 vehicles. These will be "virtual" permits and not physical ones. By registering the vehicle(s) on the site, campus security will be able to scan the license plate and determine if there is a valid permit attached to that vehicle

- Administrative Applications & DE

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Classroom and Computer Refreshment Project

As part of the annual computer refreshment process, we have purchased new equipment for the classrooms and computer labs. These computers were configured, updated, and deployed over the summer term. We are now starting the planning for computer refreshments that will take place this year.

- CHC Technology Services

Oracle Unleashed: Elevating Performance, Precision, and Learning!

23C Upgrade

We are excited to announce that we have successfully installed the 23C upgrade, which includes various improvements and new features. This upgrade aims to enhance our systems' performance, functionality, and security, ensuring that we continue to provide you with the best possible service.

Budget Manager Audit

Meticulous financial management is of paramount importance to us. With the completion of the Budget Manager audit, Oracle solidifies its commitment to robustness. You can now experience heightened confidence in your budget management process, knowing that Oracle is dedicated to maintaining the highest standards of precision and integrity.

Oracle Wiki Refresh

We are thrilled to share that the Oracle Wiki has received a facelift! Get ready for an enriched learning experience with our revamped Wiki. Access detailed resources, guides, and the latest insights, ensuring that you're always well-equipped to maximize Oracle's capabilities.

ACH Payments in Oracle for CBB

Great news! We have gone LIVE with ACH payments in Oracle for CBB payments. This new functionality will reduce supplier payments from having to be reissued and also reduce our environmental impact by cutting fewer checks.

- Business Systems Administrator

ALTERNATE TEXT PRODUCTION CENTER

The ATPC grant serves the needs of students with print disabilities throughout the California Community College system by providing electronic and braille textbooks at no cost. We currently house over 39,000 textbooks that are available to all 118 colleges and serve approximately 7,000 requests per year. The products we supply include braille books, tactile graphics, large print, and electronic textbooks.



Helpdesk and Canvas

The chart below shows the type of Help Desk tickets that are received by volume. Over the past 30 days, the Service Desk received 537 tickets excluding project requests. Also, there has been a steady increase in the overall usage of Canvas by both colleges.

