



BOARD OF TRUSTEES

Meeting Minutes – August 28, 2025

Location: San Bernardino Community College District, 550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408

Meeting materials: www.sbccd.edu/govenda

MEMBERS PRESENT

Dr. Nathan Gonzales, Chair
Joseph Williams, Vice Chair
Dr. Cherina Betters, Clerk
Carlos Aguilera, Trustee
Dr. Stephanie Houston, Trustee
John Longville, Trustee
Frank Reyes, Trustee
Christian Espinoza, SBVC Student Trustee (advisory)
Jazmyn Garcia, CHC Student Trustee (advisory)-
arrived at 4:56 p.m.

ADMINISTRATORS PRESENT

Dr. Diana Z. Rodriguez, Chancellor
Jose Torres, Executive Vice Chancellor
Dr. Kevin Horan, CHC President
Dr. Gilbert Contreras, SBVC President
Kristina Hannon, VC Human Resources & Police Services
Dr. Nohemy Ornelas, VC Educational & Student Support Services
Angel Rodriguez, Associate Vice Chancellor Government
Relations & Strategic Communications

MEMBERS ABSENT

John Longville, Trustee

ADMINISTRATORS ABSENT

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Gonzales called the meeting to order at 4:00 p.m.

Trustee Williams led the pledge of allegiance.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

III. CLARIFICATION

None

IV. PRESENTATIONS

A. 2025-26 Final Budget

Chancellor Rodriguez introduced the presentation and Executive Vice Chancellor Jose Torres.

- SBCCD Final Budget
 - Unrestricted Funds
 - Budget Assumptions
 - 2.3 % COLA
 - Negotiated salaries for all bargaining units
 - 8.0% health benefit increase
 - Technology expenses previously covered by the Block Grant (No longer available)
 - Increased Enrollment
 - Unfunded FTES
 - Enrollment
 - FY 24-25 Actual FTES at P2 - 16,179 (14.25%)
 - Target FY 25-26 FTES - 16,826 (4%)
 - FY 25-26 projected unfunded FTES of 169
 - Financial Impact of \$917,000 to FY25-26 apportionment funding

- Future Years 3% target growth goal
- Enrollment Goals
- Multi-Year Forecast
- All Other Funds

21 Funds, including the Unrestricted General Fund

GOVERNMENTAL

funds track resources associated with SBCCD's educational objectives.

General Funds

- Unrestricted
- Restricted

Debt Service Funds

- Bond Interest & Redemption

Special Revenue Funds

- Child Development
- KVCR

Capital Projects Funds

- Capital Outlay Projects
- Measure M
- Measure CC

PROPRIETARY

funds tracking SBCCD's activities like those used in private sector accounting.

Enterprise Funds

- Cafeteria
- Investment Properties

Internal Service Funds

- Worker's Comp & Self-Insurance
- Retiree Benefits

FIDUCIARY

funds account for assets held on behalf of another party.

Trusts Funds

- Associated Students
- Student Representation
- Student Body Center
- Financial Aid
- Scholarship & Loan
- OPEB Investment
- PARS Investment
- Other Trusts

Agency Funds

- Inland Futures Foundation

Bond Measure M – Credit Ratings

Moody's | Affirmed SBCCD's Aa1 Rating

S&P's | Affirmed SBCCD's AA Rating

Bond Measure – Investments Into the Local Community (BP 6610)



\$14,717,871

LOCAL WORKERS HAVE RECEIVED



\$17.2 million

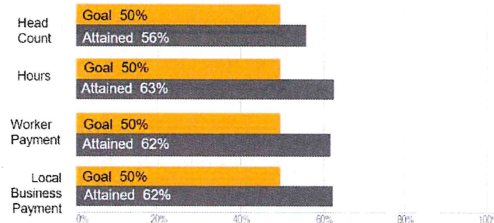
MINORITY/WOMEN/VETERAN
BUSINESSES ATTAINED IN CONTRACTS



\$201 million

AMOUNT LOCAL BUSINESSES
HAVE BEEN AWARDED IN
CONTRACTS

Bond Measure – Investments Into the Local Community (BP 6610)



Investment Properties – Occupancy Rates

550 E Hospitality Ln (Two Parkside)| 100%

560 E Hospitality Ln (One Parkside)| 80%

658 E. Brier (North River)| 100%

OPEB Trust – Overfunded

Trust Balance as of July 31, 2025| \$11,785,170

OPEB Liability as of June 30, 2024| \$7,529,799

- Next Steps
Board of Trustees conducts a public hearing and approves Final Budget at the September 11, 2025 Board of Trustees Business Meeting.

Discussion: Property and having more of it helps increase our credit ratings. Trustee Reyes recommended to get elected officials involved. Trustee Aguilera cross collaborate with colleges to get a better credit rating.

Trustee Williams requested to have the data aggregated by trustee area. Chair Gonzales ensured that is shared at the Board Finance Committee meetings quarterly.

Executive Vice Chancellor clarified the investment properties rent is based on the market rate.

KVCR Multi-Year Forecast – Executive Vice Chancellor confirmed we are losing approximately \$600,000 and we are not laying off any employees. The local content might suffer, but we are rebuilding/reorganizing so the impact is minimal and KVCR will be able to weather the storm in the coming years. Executive Vice Chancellor reported that with losing the grant, we still have legalities to follow. Trustee Houston inquired KVCR restrictions, sale of the bandwidth, can we sell ourselves bandwidth through our enterprise?

Public television cannot advertise, private television can advertise and there are no restrictions. EVC Torres clarified, we have sponsorship (not advertisements), the more local content the higher the membership KVCR gets. Trustee Williams commented that FNX could be hindering, is there a way to diversify? FNX is San Manual, and we can build relationships with other tribes. EVC Torres clarified we have four channels at KVCR which include FNX. And, cautioned regarding the budget, we have to do it systematically. Chair Gonzales requested a topic on KVCR on future Strategy Session.

Trustee Williams inquired what is the incentive to grow: the incentive is not to turn students away.

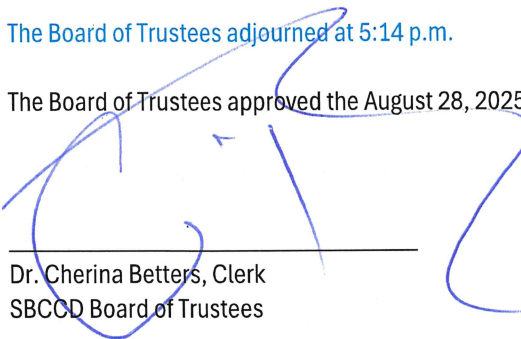
Trustee Houston inquired where we are student athletes to benefit from Name, Image, and Likeness (NIL). President Horan commented they required to have agents for the athletes and both CHC and SBVC have agents.

X. ADJOURNMENT

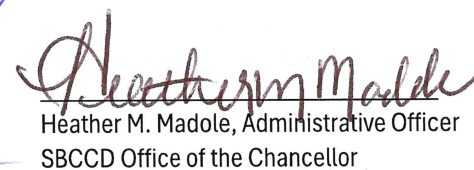
The next meeting of the Board: Board Special Meeting
August 28, 2025, at 5:00 p.m.
SBCCD Boardroom
550 E. Hospitality Ln., Suite 200
San Bernardino, CA 92410

The Board of Trustees adjourned at 5:14 p.m.

The Board of Trustees approved the August 28, 2025, minutes on September 11, 2025.



Dr. Cherina Betters, Clerk
SBCCD Board of Trustees



Heather M. Madole, Administrative Officer
SBCCD Office of the Chancellor