



Board of Trustees Budget Committee Regular Meeting Agenda, Revised – August 16, 2015, 2:30 p.m.

SBCCD Board Room, 114 S. Del Rosa Drive, San Bernardino CA 92408

NOTICE: In accordance to Government Code Section 54953(b), Joseph Williams will attend the meeting via teleconference from 510 S La Brea Ave, Inglewood, CA 90301. The agenda will be posted at the teleconference site.

- I. Welcome & Introductions Jose Torres, Vice Chancellor, Business & Fiscal Services
- II. Election Elect a Chairperson
- III. Public Comment Any member of the public who wishes to address the Committee on any matter is limited to five minutes. The total time for members of the public to speak on the same or a similar issue shall be limited to 20 minutes.
- IV. New Business
 - A. Recap of Tentative Budget Assumptions
 - B. Enrollment Review and Goals
 - C. Review of Unrestricted General Fund Final Budget
- V. Announcements
 - A. Board of Trustees
 - B. Staff
- VI. Next Meeting
 - A. Date and time
 - B. Suggested topics
 - 1. Budget Calendar & Board Directives (continuation)
 - 2. Faculty Obligation Number (FON)
 - 3. 50% law
 - 4. Enrollment management
 - 5. Community College Industry Percentages
 - 6. Trustee suggestions
- VII. Adjournment