



Board of Trustees Budget Committee Regular Meeting Agenda – November 3, 2016, 10:30 a.m.

SBCCD-Board Room, 114 S. Del Rosa Drive, San Bernardino CA 92408

I. Welcome & Introductions

Gloria Macias Harrison, Chair

II. Public Comment

Any member of the public who wishes to address the Committee on any matter is limited to five minutes. The total time for members of the public to speak on the same or a similar issue shall be limited to 20 minutes.

III. Approval of Minutes

Approve Minutes from October 20, 2016

IV. New Topics

- A. Fiscal Reporting Formats
- B. 50% Law
- C. Retirement Incentives
- D. Faculty Obligation Number (FON)

V. Recurrent Topics

- A. 2016-17 Budget Updates
- B. Enrollment Management Updates

VI. Next Meeting

- A. Future Topics
 - 1. EDCT Fund
 - 2. Centralization of Services
 - 3. Trustee Suggestions

VII. Adjournment

Next Meeting Scheduled for December 1, 2016