

Fall 2015						
College	Actual FON Count			RAM Allocation FY 15-16 By College	State Requirements By College (Based on RAM)	
	Full-Time Faculty	Total Faculty	Percent Full-Time		District Requirement 207.80 Full-Time	Full-Time Variance from State Requirement
Valley	144.32	336.12	42.94%	68.35%	142.03	2.29
Crafton	72.45	169.55	42.73%	31.65%	65.77	6.68
Totals	216.77	505.67	42.87%	100.00%	207.80	8.97

Fall 2016						
College	Actual FON Count			RAM Allocation FY 16-17 By College	State Requirements By College (Based on RAM)	
	Full-Time Faculty	Total Faculty	Percent Full-Time		District Requirement 237.9 Full-Time	Full-Time Variance from State Requirement
Valley	174.63	355.72	49.09%	68.06%	161.91	12.72
Crafton	72.12	169.10	42.65%	31.94%	75.99	(3.87)
Totals	246.75	524.82	47.02%	100.00%	237.90	8.85

Estimate for Fall 2017						
College	Full-Time Faculty Fall 2016	Estimated Additions	Vacancies as of 11/01/16	Estimated Full-Time Faculty	Estimated Total Faculty *	Percent Full-Time
Valley	174.63		8.00	182.63	363.72	50.21%
Crafton	72.12		4.00	76.12	173.10	43.97%
Totals	246.75	-	12.00	258.75	536.82	48.20%

RAM Allocation FY 16-17 By College		State Requirements By College (Based on RAM)	
College		District Requirement 249.4 Full-Time **	Full-Time Variance from State Requirement
Valley	68.06%	169.74	12.89
Crafton	31.94%	79.66	(3.54)
	100.00%	249.40	9.35

Notes:

* Estimated Total Faculty is calculated as follows: (PY Total Faculty + Estimated Additions + Vacancies) or (524.82+12)

** Estimated requirement is calculated as follows:

Baseline	241.40	Per Actual FTES at P2 (FY 16)
Growth %	3.14%	Per CCCCC
Growth (rounded)	8.00	Baseline x Growth %
Funding		Per CCCCC
Total	249.40	Estimated Requirement

San Bernardino Community College District
 Faculty Obligation Number (FON)
 Multi-Year Estimates by College

As of 11/1/2016

College	Projected Enrollment Goals				
	Growth Goal FY 16-17	Growth Goal FY 17-18 (Per CCCCCO)	Growth Goal FY 18-19	Growth Goal FY 19-20	Growth Goal FY 20-21
Valley	2.00%	3.14%	1.50%	1.50%	1.50%
Crafton	2.00%	3.14%	1.50%	1.50%	1.50%

RAM Allocation		Estimated State Requirements By College (Based on RAM)				
College	FY 16-17 By College	Fall 2016 Estimated Requirement	Fall 2017 Estimated Requirement	Fall 2018 Estimated Requirement	Fall 2019 Estimated Requirement	Fall 2020 Estimated Requirement
Valley	68.06%	161.91	169.74	172.29	174.87	177.49
Crafton	31.94%	75.99	79.66	80.85	82.07	83.30
	100.00%	237.90	249.40	253.14	256.94	260.79

College	Full-Time Faculty Count				
	Fall 2016 Full-Time Faculty	Fall 2017 Estimated Full-Time	Fall 2018 Estimated Full-Time	Fall 2019 Estimated Full-Time	Fall 2020 Estimated Full-Time
Valley	174.63	182.63	182.63	182.63	182.63
Crafton	72.12	76.12	80.12	81.12	82.12
	246.75	258.75	262.75	263.75	264.75

RAM Allocation		Full-Time Faculty Conversion to Meet State Requirement by College (Based on RAM)				
College	FY 16-17 By College	Fall 2016 Estimated Conversions	Fall 2017 Estimated Conversions	Fall 2018 Estimated Conversions	Fall 2019 Estimated Conversions	Fall 2020 Estimated Conversions
Valley	68.06%	-	-	-	-	-
Crafton	31.94%	4.00	1.00	1.00	1.00	2.00
	100.00%		4.00	1.00	1.00	2.00

Note:

SBCCD's FON requirement will increase only if we are able to meet our enrollment growth. For purposes of forecasting costs, the assumption is that we will meet our enrollment goals.