

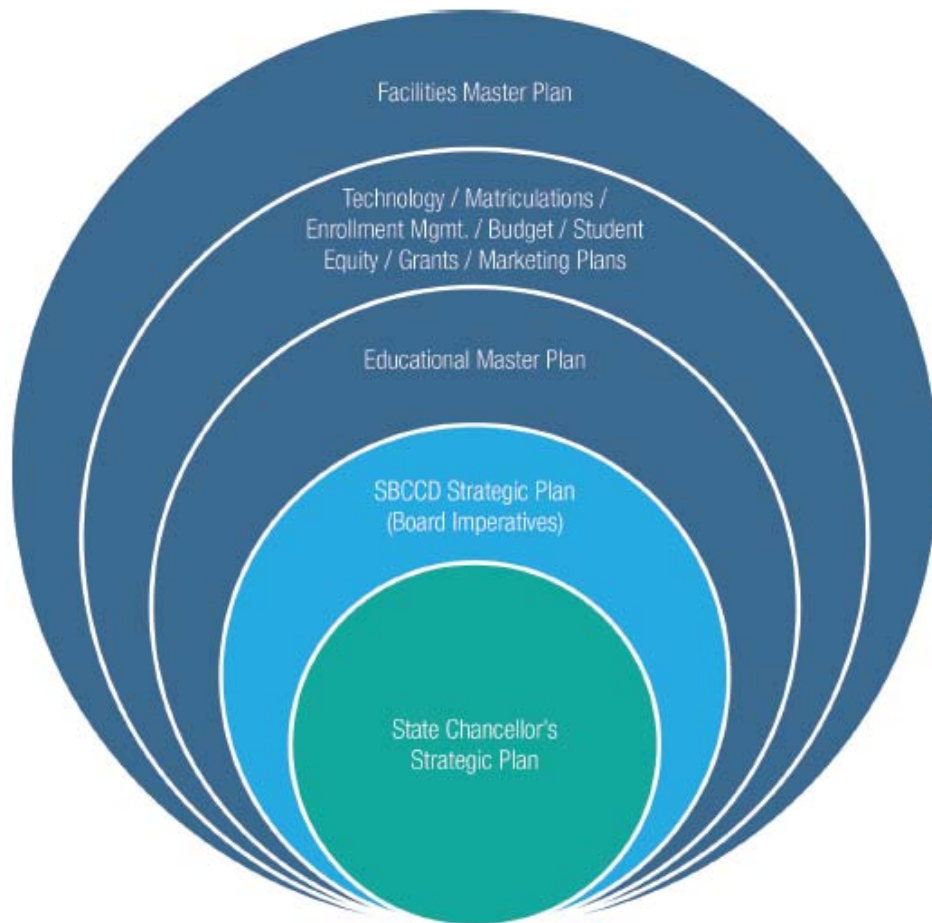
Districtwide Facilities Master Plan – Prioritization

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Districtwide Master Planning

Background:

- The Districtwide comprehensive master plan includes the following outcomes:
 1. Districtwide Student Support Services & Strategic Plan
 - Establishes the clear direction for the District in supporting each college's future of academic and student support
 2. College Educational Master Plan
 - Documents the college vision for the future academic and student support
 3. College Facilities Master Plan
 - Addresses the growth in enrollment planned over the next 15 years



Districtwide Master Planning

- The Facility Master Plan is an outcome of an integrated planning process that involves collegial consultation:
 - Technology, Enrollment Management, Budget, Grants, Marketing Plans
 - Educational Master Plan
 - SBCCD's Strategic Plan
 - State Chancellor's Strategic Plan

Districtwide Facilities Master Plan – Prioritization

- The Facility Master Plan at each Campus has been developed by doing:
 - Facilities Analysis
 - (Services Area, neighborhood Context, Existing Campus, Environmental Conditions, Vehicular Circulation + Parking, Facilities Conditions, Space Utilization, Site Facilities Infrastructure)
 - Needs & Assessments
 - Educational Plan Linkages, Quantified Space Needs, Planning Objective and Principals
 - Recommendations
 - Recommended Demolition + Replacements, Opportunities, Long-Range Campus Master Plan

SBVC Facilities Master Plan - Recommendation & Implementation

New Construction:

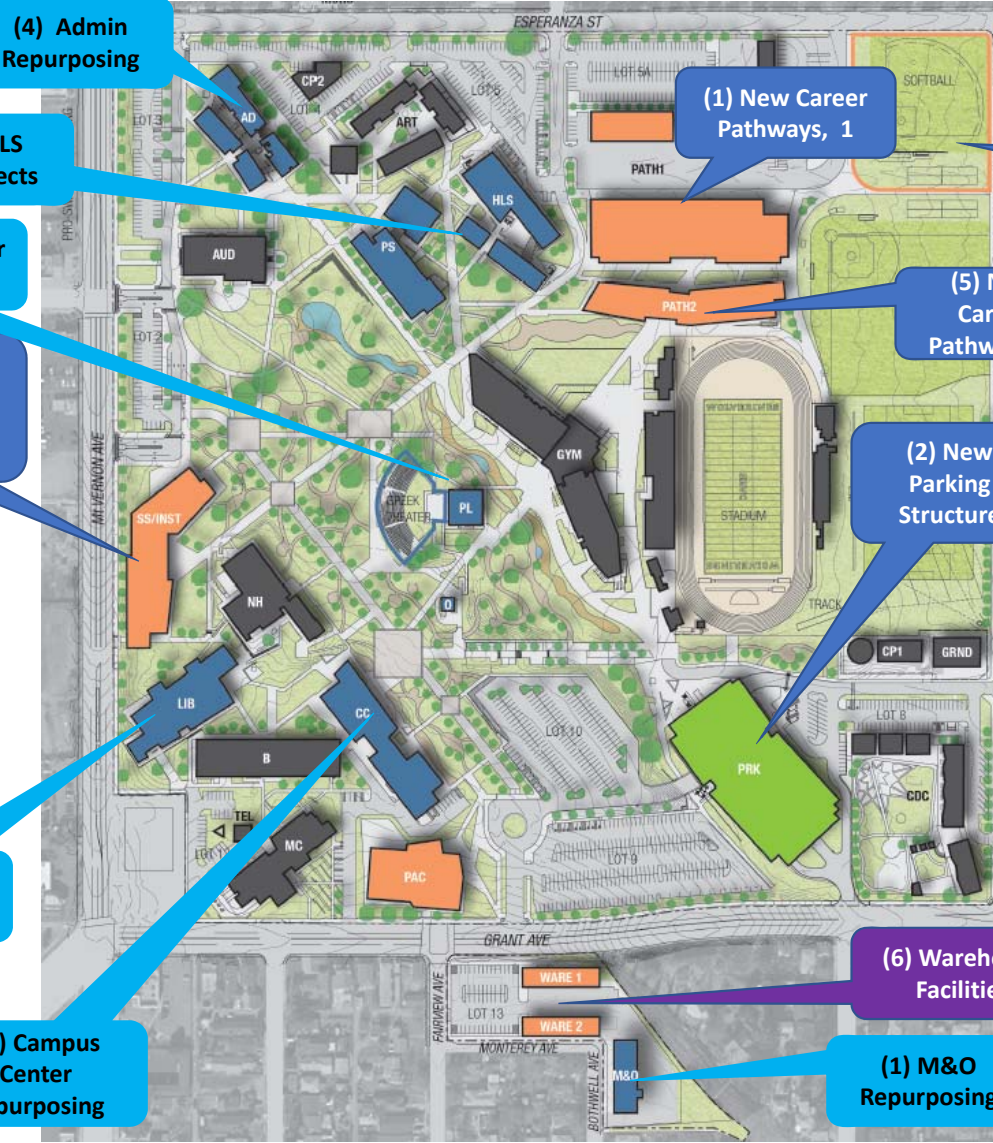
1. Career Pathways, Phase 1
2. Parking Structure
3. Student Services + Instructional Building
4. Softball Field
5. Career Pathways, Phase 2
6. Warehouse Facilities

Renovation + Repurposing:

1. Maintenance + Operation Building Repurposing
2. Administrative Building Repurposing
3. Library Repurposing
4. Campus Center Repurposing
5. Greek Theater + Planetarium Renovation
6. Physical Sciences + Health and Life Sciences - Secondary Effects



SBVC Facilities Master Plan - Recommendation & Implementation



2016 LONG-RANGE CAMPUS MASTER PLAN

BUILDING KEY	
AD	ADMINISTRATIVE BUILDING
B	BUILDING
CC	CAMPUS CENTER
CP1	CENTRAL PLANT 1
CP2	CENTRAL PLANT 2
CDC	CHILD DEVELOPMENT CENTER
CTS	COMPUTER TECHNOLOGY CENTER
GRND	GROUNDS
GYM	GYMNASIUM
HLS	HEALTH & LIFE SCIENCE
LIB	LIBRARY
M&O	MAINTENANCE & OPERATIONS
MC	MEDIA/COMMUNICATIONS
NH	NORTH HALL
O	OBSERVATORY
PAC	PERFORMING ARTS CENTER
PATH1	CAREER PATHWAYS 1
PATH2	CAREER PATHWAYS 2
PRK	PARKING STRUCTURE
PS	PHYSICAL SCIENCES
PL	PLANETARIUM
SS/INST	STUDENT SERVICES/INSTRUCTIONAL BUILDING
TEL	TELECOM BUILDING
WARE	WAREHOUSE

LEGEND	
---	PROPERTY LINE
█	EXISTING FACILITIES
█	PROPOSED RENOVATIONS
█	PROPOSED NEW FACILITIES
█	PROPOSED PARKING STRUCTURE

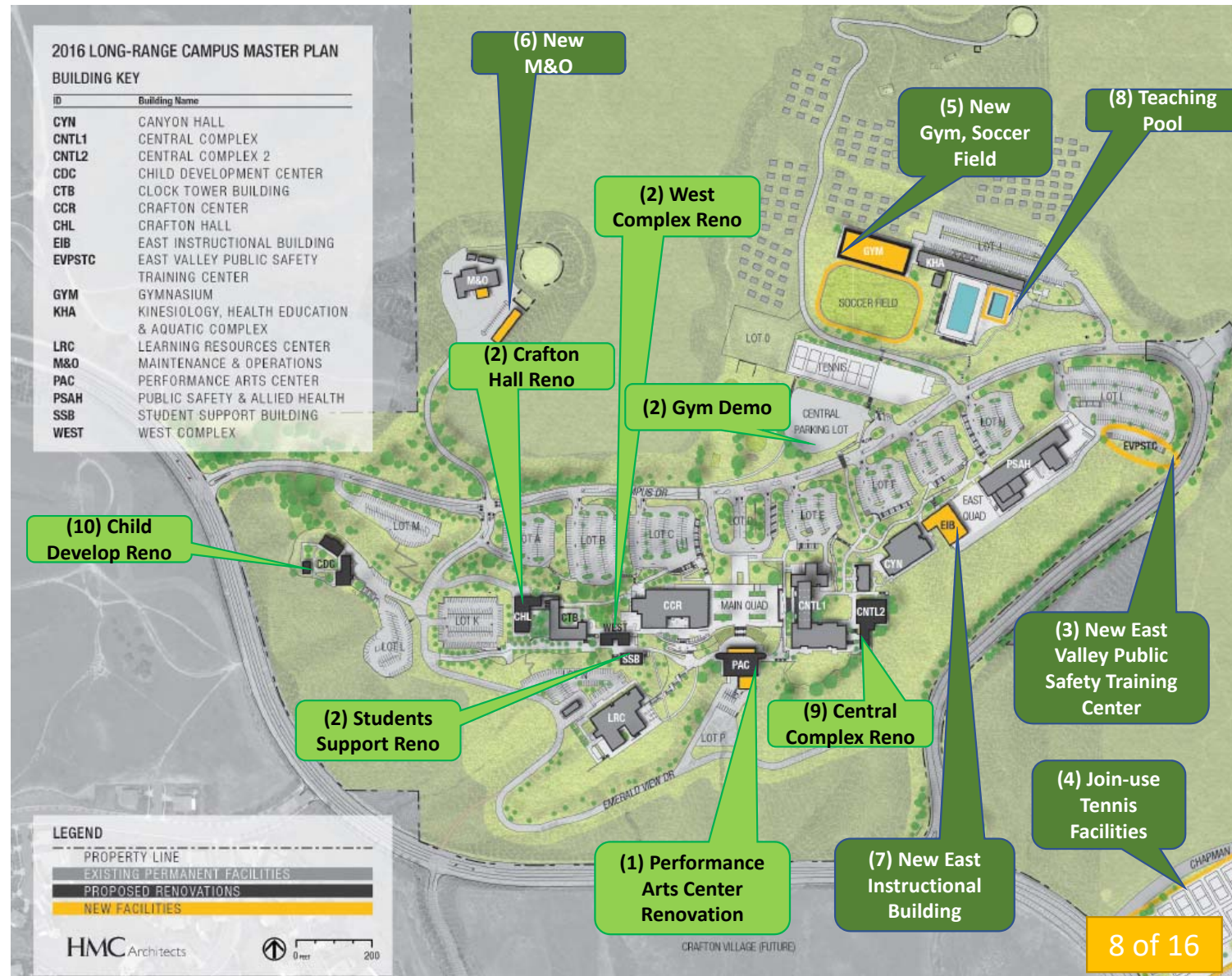
HMC Architects 0 125 250

CHC Facilities Master Plan - Recommendation & Implementation

New Construction, Renovation, and Repurposing:

1. Enriched Environments for Student Activities (Across the board)
2. Performing Arts Center Renovation
3. Crafton Hall Renovation
4. East Valley Public Safety Training Center
5. West Complex Renovation
6. Student Support Building Renovation
7. Gymnasium Demolition
8. Joint-use Tennis Facilities (New Construction)
9. New Gymnasium (New Construction), including Soccer Field and Outdoor Kinesiology Laboratories
10. Maintenance and Operations Addition (New Construction)
11. East Instructional Building (New Construction)
12. Teaching Pool (New Construction)
13. Central Complex 2 Renovation
14. Child Development Center Renovation


CHC Facilities Master Plan - Recommendation & Implementation



District Facilities Recommendation:

1. District Office Building – The 4-acre undeveloped portion.
 - Consolidate SBCCD Technology & Educational Support Services and Printing Services
2. 8th Street Annex Opportunities for Investment

Districtwide Facilities Implementation Plan:

- Districtwide Facilities Project Implementation (**Districtwide Prioritization**) 
- Develop Implementation Plan at each college – promotes decision-making, planning, scheduling, and budgeting to prepare for the design and construction phases
- Site Utilities Infrastructure Studies (Utility Studies)

SBCCD Facilities Master Plan - Recommendation & Implementation

SBCCD Facilities Master Plan - Recommendation & Implementation



Technology & Educational Support Services and Printing Services

8TH STREET ANNEX REINVESTMENT

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
2016 ALIGNMENT PLAN**

BUILDING KEY	
ID	Building Name
ATTC	APPLIED TECHNOLOGY TRAINING CENTER
BR	BOARD ROOM
DO	DISTRICT OFFICE
PDC	PROFESSIONAL DEVELOPMENT CENTER
PSA	PUBLIC SAFETY ACADEMY
DISTRICT OFFICE EXISTING SITE	
PROPERTY LINE	
EXISTING PERMANENT FACILITIES	

0 50 100

Districtwide Facilities Master Plan – Prioritization

- **Prioritization Process?**
- **Criteria and Consideration?**
- **Holistic Approach?**



Districtwide Facilities Master Plan – Prioritization

Prioritization Process, Criteria and Considerations:

- Subject-matter experts in facilities management and administration
- Districtwide mission and goal to serve more students
- Institutional and program expansion based on community needs and assessments
- Major health and safety issues associated with the existing facilities
- Federal and State law compliances with specific college programs
- Impacts to the District due the failure of existing facilities that are unmaintainable
- Combining and phasing different facilities (new and repurposing) based on campus institutional program impacts, construction operation, planning and logistical consideration



Districtwide Facilities Master Plan – Prioritization

1. SBVC – Career Pathway 1 (New Construction) & M&O Building Repurposing.
2. CHC – Performance Arts Center Renovation.
3. SBVC – Parking Structure (New Construction).
4. SBVC – Softball Field (New Construction).
5. SBVC – Student Services + Instructional Building (New Construction), Admin Building Repurposing, and Campus Center Repurposing.
6. CHC – Crafton Hall Renovation, West Complex Renovation, Student Support Building Renovation, and Gymnasium Demolition.
7. CHC – East Valley Public Safety Training Center (New Construction).
8. SBVC – Career Pathways, Phase 2 (New Construction) & PS/HLS building secondary effects
9. SBVC – Warehouse Facilities (New Construction).

Districtwide Facilities Master Plan – Prioritization

Prioritization (Continued):

10.SBVC – Library Repurposing.

11.CHC – Joint-use Tennis Facilities (New Construction).

12.SBVC – Greek Theater + Planetarium Renovation.

13.CHC – New Gymnasium (New Construction), including Soccer Field and Outdoor Kinesiology Laboratories.

14.CHC – Maintenance and Operations Additions (New Construction).

15.CHC – East Instructional Building (New Construction).

16.CHC – Teaching Pool (New Construction).

17.CHC – Central Complex 2 Renovation.

18.CHC – Child Development Center Renovation.

Statewide Facilities Funding Updates

- Last November election, the State of CA passed Proposition 51 approving \$9.0B.
- Statewide Bond Initiative for Community College Districts is \$2.0B.
- The state has developed three funding cycles :
 - \$750M for 2017/18 – cycle 1
 - \$750M for 2018/19 – cycle 2
 - \$500M for 2019/20 – cycle 3
- In 2016/17, we submitted FPP (Final Project Proposal) to CCCCCO for New Technology Building at SBVC. If it is approved then it will be qualified for cycle 2 funding.
- Both New Parking Structure and/or New Softball Field at SBVC are not legible for State-Funding.
- PAC renovation & Gym replacement at CHC and Students Services + Instructional Building at SBVC will be a good candidate for State-funding in 2019/20 if New Tech has been denied.

Districtwide Facilities Master Plan – Prioritization

Thank you