

Districtwide Facilities Master Plan Project List

<u>Priority</u>	<u>Project Title</u>	<u>Campus</u>	<u>Budget*</u>
1.	Career Pathway 1 (New Construction) – Technical Building Replacement	SBVC	\$94,509,418
2.	M&O Building Repurposing	SBVC	\$4,075,275
3.	Performing Arts Center (PAC) Renovation	CHC	\$42,072,719
4.	New Parking Structure	SBVC	\$89,681,976
5.	New Softball Field	SBVC	\$5,360,800
6.	Student Services & Instructional Building (New Construction) – Liberal Arts Replacement	SBVC	\$95,863,832
7.	Admin Building and Campus Center Repurposing	SBVC	\$14,103,899
8.	Crafton Hall Renovation (SSC)	CHC	\$6,250,465
9.	West Complex Renovation (CL)	CHC	\$11,922,962
10.	Student Support Building Renovation (SSB)	CHC	\$3,589,587
11.	Gymnasium Demolition	CHC	\$2,832,067
12.	East Valley Public Safety Training Center (New Construction)	CHC	\$10,415,894
13.	Career Pathways Phase 2 (New Construction)	SBVC	\$60,200,322
14.	Physical Science, Health Life & Safety building Secondary Effect	SBVC	\$4,485,265
15.	Warehouse Facilities (New Construction)	SBVC	\$25,109,309
16.	Library Repurposing	SBVC	\$4,798,991
17.	Joint-use Tennis Facilities (New Construction)	CHC	\$6,690,925
18.	Greek Theater & Planetarium Renovation	SBVC	\$6,301,181
19.	New Gymnasium Building	CHC	\$46,806,630
20.	Soccer Field & Outdoor Kinesiology Laboratories (New Construction)	CHC	\$9,796,942
21.	Maintenance and Operations Additions (New Construction)	CHC	\$6,598,494
22.	East Instructional Building (New Construction)	CHC	\$41,288,427
23.	Teaching Pool (New Construction)	CHC	\$5,714,346
24.	Central Complex 2 Renovation (CHS)	CHC	\$11,788,829
25.	Child Development Center Renovation (CDC)	CHC	\$5,767,218
26.	PAC Building (New Construction) <i>(future consideration only)</i>	SBVC	TBD
27.	District Office Expansion <i>(recommendation in Master Plan only)</i>	SBCCD	\$15,450,000
28.	SBVC campus wide infrastructure	SBVC	\$48,173,314
29.	CHC campus wide infrastructure	CHC	\$16,974,070
Total Projected Capital Costs*			\$696,623,158
Subtotal for CHC			\$228,509,576
Subtotal for SBVC			\$452,663,582
Subtotal for SBCCD			\$ 15,450,000
			<u>\$696,623,158</u>

*Projections include Escalation Allowance of 5% per annum through program midpoint of January 2023, totaling 28.75%.