

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 9/8/17

Percentage of Year Expired: 19%

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1 ÷ 2

Object #	Description	2018 Budget	2018 Actuals YTD 9/8/17	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	4,667	-	4,667	13%	
	Total 2000's Classified Salaries	36,000	4,667	-	4,667	13%	
300000	Employee Benefits	139,967	14,455	-	14,455	10%	
	Total 3000's Employee Benefits	139,967	14,455	-	14,455	10%	
422000	Reference Books	200		200		0%	
450000	Noninstructional Supplies	1,000	-	1,000	1,000	100%	Encumbered--water, office supplies, refreshments
475000	Meals & Refreshments	12,000		12,000		0%	
	Total 4000's Supplies & Materials	13,200	-	13,200	13,200	100%	
511300	Consultant & Other Services	24,000	(43)	22,000	21,957	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	20	33,414	33,434	70%	\$28k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186		26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	700	-	700	700	100%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	Total 5000's Other Expenses	105,730	26,163	56,114	82,277	78%	
	Total Expenditures:	294,897	45,285	69,314	114,599	39%	