

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 10/6/17

Percentage of Year Expired: 23%

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Object #	Description	2018 Budget	2018 Actuals YTD 10/6/17	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	8,933	-	8,933	25%	
	Total 2000's Classified Salaries	36,000	8,933	-	8,933	25%	
300000	Employee Benefits	139,967	21,656	-	21,656	15%	
	Total 3000's Employee Benefits	139,967	21,656	-	21,656	15%	
422000	Reference Books	200		200	200	100%	
450000	Noninstructional Supplies	1,000	44	956	1,000	100%	Encumbered--water, office supplies, refreshments
475000	Meals & Refreshments	12,000	366	11,634	12,000	100%	
	Total 4000's Supplies & Materials	13,200	410	12,790	13,200	100%	
511300	Consultant & Other Services	24,000	(43)	22,000	21,957	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	2,549	30,970	33,519	70%	\$28k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186		26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	700	-	700	700	100%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	Total 5000's Other Expenses	105,730	28,692	53,670	82,362	78%	
	Total Expenditures:	294,897	59,692	66,460	126,151	43%	