



DECEMBER 2017 BOARD FTES REPORT

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Prior Fall	55	47	47	●
	Prior Spring	138	138	138	●
	Summer 1	770	784	784	●
	Fall 2017	4,550	4,595	4,595	●
	Spring 2018	4,387	3,262	4,436	●
	Summer 2	500	-	500	
	Total	10,400	8,826	10,500	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 1	5	6	6	●
	Fall 2017	70	80	80	●
	Spring 2018	70	-	70	
	Summer 2	5	-	5	
	Total	150	86	161	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 1	-	-	-	
	Fall 2017	50	8	8	●
	Spring 2018	50	-	-	
	Summer 2	-	-	-	
	Total	100	8	8	●

FTES GRAND TOTAL

TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
Total	10,650	8,920	10,669	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2016	525	402	76.6%	
Fall 2017	525	411	78.3%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

TERM	GOAL	ACTUAL	STATUS
Concurrent	n/a	194	●
Noncredit	n/a	2,036	●



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ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2017	27	27	27	●
	Summer 2017	404	404	404	●
	Fall 2017	2,105	2,111	2,111	●
	Spring 2018	1,983	1,444	1,983	●
	Total	4,519	3,986	4,525	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Spring 2017	-	-	-	
	Summer 2017	1	1	1	●
	Fall 2017	30	-	30	
	Spring 2018	30	-	30	
	Total	61	1	61	●

FTES GRAND TOTAL

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Total	4,580	3,987	4,586	●

PRODUCTIVITY (WSCH/FTEF)

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2016	525	417	79%	
	Fall 2017	525	415	79%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

	TERM	GOAL	ACTUAL	STATUS
	Concurrent	100	121	●
	Noncredit	1,000	1,342	●