

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 01/08/18

Percentage of Year Expired: 53%

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Object #	Description	2018 Budget	2018 Actuals YTD 01/08/18	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	17,333	-	17,333	48%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>17,333</b>	<b>-</b>	<b>17,333</b>	<b>48%</b>	
300000	Employee Benefits	139,967	45,979	-	45,979	33%	
	<b>Total 3000's Employee Benefits</b>	<b>139,967</b>	<b>45,979</b>	<b>-</b>	<b>45,979</b>	<b>33%</b>	
422000	Reference Books	200		200	200	100%	
450000	Noninstructional Supplies	6,000	368	1,132	1,500	25%	Encumbered--water, office supplies, refreshments
475000	Meals & Refreshments	12,000	917	11,083	12,000	100%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>18,200</b>	<b>1,285</b>	<b>12,415</b>	<b>13,700</b>	<b>75%</b>	
511300	Consultant & Other Services	24,000	(43)	22,000	21,957	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	3,853	41,297	45,150	94%	\$28k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186		26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	700	-	700	700	100%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	<b>Total 5000's Other Expenses</b>	<b>105,730</b>	<b>29,996</b>	<b>63,997</b>	<b>93,993</b>	<b>89%</b>	
	<b>Total Expenditures:</b>	<b>299,897</b>	<b>94,593</b>	<b>76,412</b>	<b>171,005</b>	<b>57%</b>	