

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 02/05/18

Percentage of Year Expired: 60%

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Object #	Description	2018 Budget	2018 Actuals YTD 02/05/18	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	17,333	-	17,333	48%	
	Total 2000's Classified Salaries	36,000	17,333	-	17,333	48%	
300000	Employee Benefits	139,967	45,979	-	45,979	33%	
	Total 3000's Employee Benefits	139,967	45,979	-	45,979	33%	
422000	Reference Books	200		200	200	100%	
450000	Noninstructional Supplies	6,000	1,451	49	1,500	25%	Encumbered--water, office supplies, refreshments
475000	Meals & Refreshments	12,000	2,153	9,847	12,000	100%	
	Total 4000's Supplies & Materials	18,200	3,604	10,096	13,700	75%	
511300	Consultant & Other Services	24,000	(43)	22,000	21,957	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	5,700	39,332	45,031	94%	\$39k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186		26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	950	-	700	700	74%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	Total 5000's Other Expenses	105,980	31,843	62,032	93,875	89%	
	Total Expenditures:	300,147	98,759	72,128	170,887	57%	