

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 05/02/2018

Percentage of Year Expired: 83.8%

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Object #	Description	2018 Budget	2018 Actuals YTD 05/02/18	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	27,400	-	27,400	76%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>27,400</b>	<b>-</b>	<b>27,400</b>	<b>76%</b>	
300000	Employee Benefits	139,967	67,188	-	67,188	48%	
	<b>Total 3000's Employee Benefits</b>	<b>139,967</b>	<b>67,188</b>	<b>-</b>	<b>67,188</b>	<b>48%</b>	
422000	Reference Books	200	-	200	200	100%	
450000	Noninstructional Supplies	6,000	1,451	49	1,500	25%	Encumbered--water, office supplies, refreshments
475000	Meals & Refreshments	12,000	3,870	8,130	12,000	100%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>18,200</b>	<b>5,320</b>	<b>8,380</b>	<b>13,700</b>	<b>75%</b>	
511300	Consultant & Other Services	24,000	5,957	16,000	21,957	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	21,218	27,532	48,750	102%	\$27k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186		26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	950	-	950	950	100%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	<b>Total 5000's Other Expenses</b>	<b>105,980</b>	<b>53,361</b>	<b>44,482</b>	<b>97,843</b>	<b>92%</b>	
	<b>Total Expenditures:</b>	<b>300,147</b>	<b>153,270</b>	<b>52,861</b>	<b>206,131</b>	<b>69%</b>	