

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 06/01/2018

Percentage of Year Expired: 87.1%

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Object #	Description	2018 Budget	2018 Actuals YTD 06/01/18	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	32,000	-	32,000	89%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>32,000</b>	<b>-</b>	<b>32,000</b>	<b>89%</b>	
300000	Employee Benefits	139,967	75,354	-	75,354	54%	
	<b>Total 3000's Employee Benefits</b>	<b>139,967</b>	<b>75,354</b>	<b>-</b>	<b>75,354</b>	<b>54%</b>	
422000	Reference Books	200	-	200	200	100%	
450000	Noninstructional Supplies	6,000	1,451	49	1,500	25%	Encumbered--office supplies
475000	Meals & Refreshments	12,000	4,170	7,830	12,000	100%	Encumbered--water, refreshements
	<b>Total 4000's Supplies &amp; Materials</b>	<b>18,200</b>	<b>5,621</b>	<b>8,080</b>	<b>13,700</b>	<b>75%</b>	
511300	Consultant & Other Services	24,000	5,957	16,000	21,957	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	30,614	18,075	48,688	101%	\$18k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186		26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	950	250	700	950	100%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	<b>Total 5000's Other Expenses</b>	<b>105,980</b>	<b>63,007</b>	<b>34,775</b>	<b>97,782</b>	<b>92%</b>	
	<b>Total Expenditures:</b>	<b>300,147</b>	<b>175,982</b>	<b>42,854</b>	<b>218,836</b>	<b>73%</b>	