

## FTES REPORT TO THE BOARD

July 2018

### ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Fall 2016	55	47	47	●
	Spring 2017	138	138	138	●
	Summer 1	770	788	788	●
	Fall 2017	4,550	4,599	4,599	●
	Spring 2018	4,387	4,520	4,520	●
	Summer 2	500	529	529	●
	<b>Total</b>	<b>10,400</b>	<b>10,621</b>	<b>10,621</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 1	5	6	6	●
	Fall 2017	70	88	88	●
	Spring 2018	70	84	84	●
	Summer 2	5	8	8	●
	<b>Total</b>	<b>150</b>	<b>186</b>	<b>186</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 1	-	-	-	
	Fall 2017	50	7	7	●
	Spring 2018	50	11	11	●
	Summer 2	0	39	39	●
	<b>Total</b>	<b>100</b>	<b>57</b>	<b>57</b>	●

### FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2017-18</b>	<b>10,650</b>	<b>10,864</b>	<b>10,864</b>	●

### PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	414	78.8%	●
Spring 2017	525	420	80.0%	●
Spring 2018	525	403	76.7%	●
Sum 2 2018	525	405	77.1%	●

### NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Summer 2018	GOAL	ACTUAL	STATUS
Concurrent	n/a		
Noncredit	n/a	399	●



**FTES REPORT TO THE BOARD**

July 2018

**ENROLLMENT**

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2017	27	27	27	●
	Summer 2017	404	404	404	●
	Fall 2017	2,105	2,140	2,140	●
	Spring 2018	1,983	1,984	1,984	●
	<b>Total</b>	<b>4,519</b>	<b>4,555</b>	<b>4,555</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Spring 2017	-	-	-	
	Summer 2017	1	1	1	●
	Fall 2017	30	15	15	●
	Spring 2018	20	14	14	●
	<b>Total</b>	<b>51</b>	<b>30</b>	<b>30</b>	●

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2017-18</b>	<b>4,570</b>	<b>4,585</b>	<b>4,585</b>	●

**PRODUCTIVITY (WSCH/FTEF)**

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2016	525	417	79.4%	●
Fall 2017	525	418	80.0%	●
Spring 2017	525	404	77.0%	●
Spring 2018	525	412	78.5%	●

**NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS**

SPRING 2017	GOAL	ACTUAL	STATUS
Concurrent	100	121	●
Noncredit	1,000	1,342	●