

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 SECOND STATE GENERAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$7,907,540
II.	Base FTES Revenue		\$72,008,357
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,246,688
VI.	Base Increase		\$2,511,212
VII.	Restored Decline in Current Year		\$5,171,199
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

**Total Computation Revenue**

**\$88,844,996**

**Revenue Source**

A1	Property Taxes		\$24,996,740
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$5,417,814
State General Apportionment			
C1	General Apportionment	\$45,201,128	
C2	Full-Time Faculty Hiring Apportionment	\$897,457	
	<b>Total State General Apportionment</b>		<b>\$46,098,585</b>
D	Education Protection Account		\$12,331,857
E	Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>

**Total Revenue**

**\$88,844,996**

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,907,540</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,114.100	139.130	0.000	14,253.230
Growth Target	0.000	0.000	0.000	0.000
Restored	941.000	47.570	34.330	1,022.900
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>15,055.100</b>	<b>186.700</b>	<b>34.330</b>	<b>15,276.130</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>15,055.100</b>	<b>186.700</b>	<b>34.330</b>	<b>15,276.130</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810105	5,150.930352	14,114.100	\$71,584,035
Noncredit	3,049.822157	3,097.399382	139.130	\$424,322
CDCP	5,071.810114	5,150.930352	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$72,008,357</b>

### Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.91%	\$1,462,922	<b>Credit</b>	\$0
Funded Growth	0.00%	\$0	<b>Noncredit</b>	\$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.56%	\$31,653,555	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,671,472
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	
<b>\$5,671,472</b>	

Source: 2017-18\_P2\_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

12/31/1600 4:00:00 PM