

**San Bernardino Community College District  
Proposed New Funding Formula  
Analysis by Funding Element**

<b>Funding Element</b>	<b>Rate</b>	<b>Quantity</b>	<b>Amount</b>	
<b>Base Component (70%)</b>				
Basic Allocation	\$ 8,484,068.15		\$ 8,484,068	
Credit FTES (3-year average)	\$ 3,727.00	14,623.73	\$ 54,502,654	
Non-Credit FTES	\$ 3,347.49	186.70	\$ 624,977	
CDCP Non-Credit FTES	\$ 5,456.67	34.33	\$ 187,328	
Special Admit Credit FTES	\$ 5,456.67	117.70	\$ 642,250	
Inmates in Correctional Facilities FTES (Credit)	\$ 5,456.67	-	\$ -	
Inmates in Correctional Facilities FTES (Non-Credit)	\$ 3,347.49	-	\$ -	
<b>Total Base Component</b>		<b>14,962</b>	<b>\$ 64,441,277</b>	
<b>Supplemental Component (20%)</b>				
Pell Grant	\$ 919.00	6,126	\$ 5,629,794	
AB 540	\$ 919.00	959	\$ 881,321	
Promise Grant (BOG)	\$ 919.00	16,826	\$ 15,463,094	
<b>Total Supplemental Component</b>		<b>23,911</b>	<b>\$ 21,974,209</b>	
<b>Student Success Incentive Component (10%)</b>				
				<b>Points</b>
<b>Success Metrics (All Students)</b>				
Associate Degrees	\$ 1,320.00	1,536	\$ 2,027,520	3.00
Associate Degrees for Transfer	\$ 1,760.00	527	\$ 927,520	4.00
Credit Certificates	\$ 880.00	580	\$ 510,400	2.00
Nine or More CTE Units	\$ 440.00	2,274	\$ 1,000,560	1.00
Transfer	\$ 660.00	1,682	\$ 1,110,120	1.50
Transfer Level Math and English	\$ 880.00	169	\$ 148,720	2.00
Regional Living Wage	\$ 440.00	2,619	\$ 1,152,360	1.00
<b>Total Success Metrics (All Students)</b>		<b>9,387</b>	<b>\$ 6,877,200</b>	
<b>Success Metrics (Equity Bonus - Pell Grant)</b>				
Associate Degrees	\$ 499.50	929	\$ 464,036	3.00
Associate Degrees for Transfer	\$ 666.00	330	\$ 219,780	4.00
Credit Certificates	\$ 333.00	319	\$ 106,227	2.00
Nine or More CTE Units	\$ 166.50	1,160	\$ 193,140	1.00
Transfer	\$ 249.75	792	\$ 197,802	1.50
Transfer Level Math and English	\$ 333.00	59	\$ 19,647	2.00
Regional Living Wage	\$ 166.50	793	\$ 132,035	1.00
<b>Total Success Metrics (Equity Bonus - Pell Grant)</b>		<b>4,382</b>	<b>\$ 1,332,666</b>	
<b>Success Metrics (Equity Bonus - Promise Grant)</b>				
Associate Degrees	\$ 333.00	1,289	\$ 429,237	4.50
Associate Degrees for Transfer	\$ 444.00	450	\$ 199,800	6.00
Credit Certificates	\$ 222.00	477	\$ 105,894	3.00
Nine or More CTE Units	\$ 111.00	1,783	\$ 197,913	1.50
Transfer	\$ 166.50	1,220	\$ 203,130	2.25
Transfer Level Math and English	\$ 222.00	103	\$ 22,866	3.00
Regional Living Wage	\$ 111.00	1,607	\$ 178,377	1.50
<b>Total Success Metrics (Equity Bonus - Promise Grant)</b>		<b>6,929</b>	<b>\$ 1,337,217</b>	
<b>Total Student Success Incentive Component</b>		<b>20,698</b>	<b>\$ 9,547,083</b>	
<b>Grand Total</b>			<b>\$ 95,962,569</b>	
<b>2017/2018 General Apportionment at P1 (Hold Harmless Amount)</b>			<b>\$ 88,844,996</b>	
<b>Increase / (Decrease) w Proposed New Funding Formula Implementation</b>			<b>\$ 7,117,573</b>	
<b>Year to Year % Change</b>			<b>8.01%</b>	