

## FTES REPORT TO THE BOARD

August 2018

### ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Fall 2017	48	48	48	●
	Spring 2018	137	137	137	●
	Summer 1	770	771	770	●
	Fall 2018	4,600	4,101	4,600	
	Spring 2019	4,522	-	4,522	
	Summer 2	500	-	500	
	<b>Total</b>	<b>10,577</b>	<b>5,057</b>	<b>10,577</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 1	5	5	5	●
	Fall 2018	80	-	80	
	Spring 2019	80	-	80	
	Summer 2	5	-	5	
	<b>Total</b>	<b>170</b>	<b>5</b>	<b>170</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 1	-	-	-	
	Fall 2018	-	-	-	
	Spring 2019	-	-	-	
	Summer 2	80	-	80	
	<b>Total</b>	<b>80</b>	<b>-</b>	<b>80</b>	●

### FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2018-19</b>	<b>10,827</b>	<b>5,062</b>	<b>10,827</b>	●

### PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	414	78.8%	●
Fall 2018	525	-	0.0%	
Spring 2018	525	403	76.7%	●
Spring 2019	525	-	0.0%	

### NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	ACTUAL			STATUS
Concurrent				
Noncredit				



**FTES REPORT TO THE BOARD**

August 2018

**ENROLLMENT**

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2017	32	39	39	●
	Summer 2018	406	475	475	●
	Fall 2018	2,137	1,941	2,137	●
	Spring 2019	2,013		2,013	
	<b>Total</b>	<b>4,587</b>	<b>2,455</b>	<b>4,664</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2018	1		1	●
	Fall 2018	20		20	
	Spring 2019	15		15	
	<b>Total</b>	<b>36</b>	<b>-</b>	<b>36</b>	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2018	-	-	-	
	Fall 2018	10	-	10	
	Spring 2019	19	-	19	
	<b>Total</b>	<b>29</b>	<b>-</b>	<b>29</b>	

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2017-18</b>	<b>4,652</b>	<b>2,455</b>	<b>4,729</b>	●

**PRODUCTIVITY (WSCH/FTEF)**

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	418	79.6%	●
Fall 2018	525		0.0%	
Spring 2018	525	412	78.5%	●
Spring 2019	525		0.0%	

**NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS**

Fall 2018	GOAL	ACTUAL	STATUS
Concurrent	100		
Noncredit	1,000		