

FTES REPORT TO THE BOARD

October 2018

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2017	32	39	39	●
	Summer 2018	406	474	475	●
	Fall 2018	2,137	2,185	2,185	●
	Spring 2019	2,013		2,013	
	Total	4,587	2,698	4,712	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2018	1	1	1	●
	Fall 2018	20	20	20	●
	Spring 2019	15		15	
	Total	36	21	36	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2018	-	-	-	
	Fall 2018	10	4.4	10	●
	Spring 2019	19	-	19	
	Total	29	4	29	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2017-18	4,652	2,723	4,777	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	418	79.6%	●
Fall 2018	525	426	81.1%	●
Spring 2018	525	412	78.5%	●
Spring 2019	525		0.0%	

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	GOAL	ACTUAL	STATUS
Concurrent	100	98	●
Noncredit	1,000	1,473	

FTES REPORT TO THE BOARD

October 2018

ENROLLMENT

CREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Fall 2017	48	48	48	●
	Spring 2018	137	137	137	●
	Summer 1	770	771	770	●
	Fall 2018	4,600	4,460	4,460	●
	Spring 2019	4,522	-	4,562	
	Summer 2	500	-	600	
	Total	10,577	5,416	10,577	●

NONCREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Summer 1	5	5	5	●
	Fall 2018	80	43	80	●
	Spring 2019	80	-	80	
	Summer 2	5	-	5	
	Total	170	48	170	●

ENHANCED NONCREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Summer 1	-	-	-	
	Fall 2018	-	-	-	
	Spring 2019	-	-	-	
	Summer 2	80	-	80	
	Total	80	-	80	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2018-19	10,827	5,464	10,827	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	414	78.8%	
Fall 2018	525	TBD	TBD	
Spring 2018	525	403	76.7%	
Spring 2019	525	-	0.0%	

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	ACTUAL			
Concurrent		258		
Noncredit		1,807		