



FTES REPORT TO THE BOARD

November 2018

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Fall 2017	48	48	48	●
	Spring 2018	137	137	137	●
	Summer 1	770	771	770	●
	Fall 2018	4,600	4,422	4,422	●
	Spring 2019	4,522	-	4,600	
	Summer 2	500	-	600	
	Total		10,577	5,378	10,577
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 1	5	5	5	●
	Fall 2018	80	64	80	●
	Spring 2019	80	-	80	
	Summer 2	5	-	5	
	Total		170	69	170
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 1	-	-	-	
	Fall 2018	-	-	-	
	Spring 2019	-	-	-	
	Summer 2	80	-	80	
	Total		80	-	80

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2018-19	10,827	5,447	10,827	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	414	78.9%	
Fall 2018	525			
Spring 2018	525	403	76.8%	
Spring 2019	525		0.0%	

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	ACTUAL		
Concurrent	238		
Noncredit	2,054		



FTES REPORT TO THE BOARD

November 2018

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2017	32	39	39	●
	Summer 2018	406	474	474	●
	Fall 2018	2,137	2,187	2,187	●
	Spring 2019	2,013		2,013	
	Total	4,587	2,700	4,713	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2018	1	1	1	●
	Fall 2018	20	20	20	●
	Spring 2019	15		15	
	Total	36	21	36	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2018	-	-	-	
	Fall 2018	10	4.4	10	●
	Spring 2019	19	-	19	
	Total	29	4	29	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2017-18	4,652	2,725	4,778	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	418	79.6%	●
Fall 2018	525	426	81.1%	●
Spring 2018	525	412	78.5%	●
Spring 2019	525		0.0%	

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	GOAL	ACTUAL	STATUS
Concurrent	100	98	●
Noncredit	1,000	1,473	●

As of 10/31/2018