

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 10/30/2018

Percentage of Year Expired: 33%

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Object #	Description	2019 Budget	2019 Actuals YTD 10/30/18	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	9,733	-	9,733	27%	
	Total 2000's Classified Salaries	36,000	9,733	-	9,733	27%	
300000	Employee Benefits	130,558	22,460	-	22,460	17%	
	Total 3000's Employee Benefits	130,558	22,460	-	22,460	17%	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	8,000	-	844	844	11%	
475000	Meals & Refreshments	10,000	130	9,408	9,538	95%	
	Total 4000's Supplies & Materials	18,500	130	10,252	10,382	56%	
511300	Consultant & Other Services	26,000	-	23,300	23,300	90%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,000	936	30,987	31,923	100%	
531000	Dues And Membership	10,000	5,000	3,779	8,779	88%	ACCT, CCLC, CALCCTA
572000	Election Expenses	190,000	-	-	-	0%	2018 election expenses for 4 trustees, expenses related to bond
	Total 5000's Other Expenses	258,000	5,936	58,066	64,002	25%	
	Total Expenditures:	443,058	38,259	68,318	106,577	24%	