

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 12/3/2018

Percentage of Year Expired: 42.7%

②

①

① ÷ 2

Object #	Description	2019 Budget	2019 Actuals YTD 12/03/18	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	12,933	-	12,933	36%	
	Total 2000's Classified Salaries	36,000	12,933	-	12,933	36%	
300000	Employee Benefits	130,558	30,471	-	30,471	23%	
	Total 3000's Employee Benefits	130,558	30,471	-	30,471	23%	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	8,000	156	844	1,000	13%	
475000	Meals & Refreshments	10,000	592	9,408	10,000	100%	
	Total 4000's Supplies & Materials	18,500	748	10,252	11,000	59%	
511300	Consultant & Other Services	26,000	2,000	23,300	25,300	97%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,000	936	30,987	31,923	100%	
531000	Dues And Membership	10,000	8,750	29	8,779	88%	ACCT, CCLC, CALCCTA
572000	Election Expenses	190,000	-	-	-	0%	2018 election expenses for 4 trustees, expenses related to bond
	Total 5000's Other Expenses	258,000	11,686	54,316	66,002	26%	
	Total Expenditures:	443,058	55,838	64,568	120,406	27%	