

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 1/7/2019

Percentage of Year Expired: 52.3%

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Object #	Description	2019 Budget	2019 Actuals YTD 01/07/19	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	19,133	-	19,133	53%	
	Total 2000's Classified Salaries	36,000	19,133	-	19,133	53%	
300000	Employee Benefits	130,558	46,016	-	46,016	35%	
	Total 3000's Employee Benefits	130,558	46,016	-	46,016	35%	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	5,250	156	844	1,000	19%	
475000	Meals & Refreshments	10,000	592	9,408	10,000	100%	
	Total 4000's Supplies & Materials	15,750	748	10,252	11,000	70%	
511300	Consultant & Other Services	20,171	2,000	-	2,000	10%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,000	936	30,987	31,923	100%	
531000	Dues And Membership	10,000	8,750	29	8,779	88%	ACCT, CCLC, CALCCTA
572000	Election Expenses	190,000	-	-	-	0%	2018 election expenses for 4 trustees, expenses related to bond
580900	Other Expenses & Fees	8,579	1,000	-	1,000	0%	
	Total 5000's Other Expenses	260,750	12,686	31,016	43,702	17%	
	Total Expenditures:	443,058	78,584	41,268	119,851	27%	